

SUMMARY OF LAW AND ORDER SECTOR 2020 APPROVED BUDGET

MDA	PERSONNEL COST	OVERHEAD COST	CAPITAL EXPENDITURE	TOTAL
STATE JUDICIAL SERVICE COMMISSION	56,060,879	48,000,000		104,060,879
MINISTRY OF JUSTICE	945,044,416	600,000,000	150,000,000	1,695,044,416
CITIZEN'S RIGHT MEDIATION CENTRE		3,000,000		3,000,000
HIGH COURT	933,224,436	1,392,804,000	2,000,000,000	4,326,028,436
CUSTOMARY COURT OF APPEAL	280,217,502	426,413,000	750,000,000	1,456,630,502
	2,214,547,233	2,470,217,000	2,900,000,000	7,584,764,233