



# NIGERIAN MIDSTREAM AND DOWNSTREAM PETROLEUM REGULATORY AUTHORITY

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NMDPRA/DSSRI/79/1/89

14<sup>th</sup> February 2024

**The Chairman**

Federation Revenue Reconciliation Committee

Office of the Accountant General of the Federation

## **REPORT ON THE SUPPLY AND DISTRIBUTION OF PETROLEUM PRODUCTS IN JANUARY 2024 TO FEDERATION REVENUE RECONCILIATION COMMITTEE (FRRC)**

The report is a comparative analysis of Petroleum Products supplied and Trucked Out in January 2024 against December 2023.

SUPPLY(LITRES)				VARIANCE
	JANUARY, 2024	DECEMBER, 2023	VARIANCE	(%)
PMS	1,357,044,721	1,884,644,229	-527,599,508	-27.99
AGO	390,353,998	374,057,415	16,296,583	4.36
HHK	9,245,690	8,230,453	1,015,237	12.34
ATK	34,686,912	73,223,485	-38,536,573	-52.63

DISTRIBUTION (TRUCKOUT IN LITRES)				VARIANCE
	JANUARY, 2024	DECEMBER, 2023	VARIANCE	(%)
PMS	1,665,808,656	1,753,619,721	-87,811,065	-5.01
AGO	388,751,996	395,769,371	-7,017,375	-1.77
HHK	10,056,056	7,307,884	2,748,172	37.61
ATK	69,676,267	58,368,371	11,307,896	19.37

Attached are detailed reports of Supply of Petroleum Products (Appendix 1), Distribution of Petroleum Products (Appendix 2), Monthly Stock of Petroleum Products (Appendix 3) and PMS Truck Out to States (Appendix 4) in the month of January 2024.

  
Mukaila A. Oseni

For: Authority Chief Executive



APPENDIX 1

NIGERIAN MIDSTREAM AND DOWNSTREAM PETROLEUM REGULATORY AUTHORITY  
REPORT ON PETROLEUM PRODUCTS SUPPLY AND DISTRIBUTION BY THE NNPC AND OTHER MARKETERS, PRESENTED TO FEDERATION ACCOUNTS ALLOCATION COMMITTEE (FAAC)

(A) COMPARATIVE ANALYSIS OF PETROLEUM PRODUCTS SUPPLIED IN JANUARY 2024 AND DECEMBER, 2023

	PMS			AGO			HHK			ATK			LPFO		
	LOCAL (REFINERY)	IMPORT	TOTAL	LOCAL (REFINERY)	IMPORT	TOTAL	LOCAL (REFINERY)	IMPORT	TOTAL	LOCAL (REFINERY)	IMPORT	TOTAL	LOCAL (REFINERY)	IMPORT	TOTAL
JAN, 2024	-	1,357,044,721	1,357,044,721	13,316,432	377,037,566	390,353,998	9,245,690	-	9,245,690	-	34,686,912	34,686,912	-	-	-
DEC, 2023	-	1,884,644,229	1,884,644,229	10,059,483	363,997,932	374,057,415	8,230,453	-	8,230,453	-	73,223,485	73,223,485	-	-	-
MONTHLY SUPPLY VARIANCE	-	-527,599,508	-527,599,508	3,256,949	13,039,634	16,296,583	1,015,237	-	1,015,237	-	-38,536,573	-38,536,573	-	-	-
(LITRES) (%)	-	27.99	27.99	32.38	3.58	4.36	12.34	-	12.34	-	52.63	52.63	-	-	-
(ii)	JAN, 2024	-	43,775,636	43,775,636	423,562	12,162,502	12,592,064	298,248	-	298,248	-	1,118,933	1,118,933	-	-
AVERAGE DAILY SUPPLY	-	60,794,975	60,794,975	324,499	11,741,869	12,066,368	265,498	-	265,498	-	2,362,048	2,362,048	-	-	-
VARIANCE	-	-17,019,339	-17,019,339	105,063	420,633	525,696	32,750	-	32,750	-	-1,243,115	-1,243,115	-	-	-
(LITRES) (%)	0	27.99	27.99	32.38	3.58	4.36	12.34	-	12.34	-	52.63	52.63	-	-	-

A(i) Compares monthly Products Supplied (Local and Imports)(in Litres) for the months under review and their percentage differences.

A (ii) Compares the daily average of Products Supplied (litres) for the months under review and their percentage differences.

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APPENDIX 2

REPORT ON PETROLEUM PRODUCTS SUPPLY AND DISTRIBUTION BY THE NNPC AND OTHER MARKETERS, PRESENTED TO FEDERATION ACCOUNTS ALLOCATION COMMITTEE (FAAC)

14TH FEBRUARY 2024

(b) COMPARATIVE ANALYSIS OF PETROLEUM PRODUCTS DISTRIBUTED IN JANUARY 2024 AND DECEMBER, 2023

	PMS			AGO			HHK			ATK			LPFO		
	REFINERY EVACUATION	DEPOT EVACUATION	TOTAL	REFINERY EVACUATION	DEPOT EVACUATION	TOTAL	REFINERY EVACUATION	DEPOT EVACUATION	TOTAL	REFINERY EVACUATION	DEPOT EVACUATION	TOTAL	REFINERY EVACUATION	DEPOT EVACUATION	TOTAL
(i)															
JAN, 2024	-	1,665,808,656	1,665,808,656	13,175,224	375,576,772	388,751,996	10,056,056	-	10,056,056	-	69,676,267	69,676,267	-	-	-
MONTHLY TRUCKOUT	-	1,753,619,721	1,753,619,721	8,430,030	387,239,341	395,769,371	7,307,884	-	7,307,884	-	58,368,371	58,368,371	-	-	-
VARIANCE	-	-87,811,065	-87,811,065	4,745,194	-11,762,969	-7,017,375	2,748,172	-	2,748,172	-	11,307,896	11,307,896	-	-	-
VARIANCE (%)	-	5.01	5.01	56.29	-3.04	1.77	37.61	-	37.61	-	19.37	19.37	-	-	-
(ii)															
AVERAGE	-	53,735,763	53,735,763	425,007	12,115,380	12,540,387	324,389	-	324,389	-	2,247,622	2,247,622	-	-	-
DAILY	-	56,568,378	56,568,378	271,936	12,494,817	12,766,754	235,738	-	235,738	-	1,882,851	1,882,851	-	-	-
TRUCKOUT	-	-2,832,615	-2,832,615	153,071	-379,438	-226,367	88,651	-	88,651	-	364,771	364,771	-	-	-
VARIANCE	-	5.01	5.01	56.29	-3.04	1.77	37.61	-	37.61	-	19.37	19.37	-	-	-
(iii)															
JAN, 2024	-	36,983	36,983	293	10,167	10,460	223	-	223	-	1,609	1,609	-	-	-
TOTAL	-	38,788	38,788	188	10,435	10,623	163	-	163	-	1,362	1,362	-	-	-
VARIANCE	-	-1,805	-1,805	105	-268	-163	60	-	60	-	247	247	-	-	-
VARIANCE (%)	-	4.65	4.65	55.74	2.57	1.54	37.10	-	37.10	-	18.14	18.14	-	-	-

B (i) A volumetric comparison of the quantity in litres of petroleum products trucked out in the months under review and the percentage thereof.

B (ii) Shows the average daily variation of truckout volume in litres and the corresponding percentage (%) variation.

B (iii) Shows comparison of the number of trucks of Petroleum Products distribution in the months under review and the percentage therein.

DEFINITION OF TERMS:

PMS: PREMIUM MOTOR SPIRIT

AGO: AUTOMOTIVE GAS OIL

HHK: HOUSEHOLD KEROSENE

ATK: AVIATION TURBINE KEROSENE

LPFO: LOW POUR FUEL OIL

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### APPENDIX 3

#### NIGERIAN MIDSTREAM AND DOWNSTREAM PETROLEUM REGULATORY AUTHORITY (NMDPRA)

##### JANUARY, 2024 STOCK(IN LITRES)

PRODUCT	OPENING STOCK	PRODUCT RECEIPT	EVACUATION	CLOSING STOCK
PMS	797,226,538	1,357,044,721	1,665,808,656	489,234,145
AGO	452,492,857	390,353,998	388,751,996	419,926,789
HHK	8,908,085	9,245,690	10,056,056	7,985,516
ATK	81,284,470	34,686,912	69,676,267	45,440,204
LPFO	19,404,368	-	-	19,423,431

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# APPENDIX 4

## NIGERIAN MIDSTREAM AND DOWNSTREAM PETROLEUM REGULATORY AUTHORITY (NMDPRA)



### PMS TRUCKOUT TO STATES IN LITRES (JANUARY 2024)

	STATE	VOL IN LITRES		STATE	VOL IN LITRES		STATE	VOL IN LITRES
1	Abia	38,850,016	14	Enugu	42,163,494	26	Nasarawa	17,379,463
2	Adamawa	52,284,287	15	FCT	124,627,283	27	Niger	39,056,325
3	Akwa Ibom	35,533,317	16	Gombe	24,468,003	28	Ogun	84,393,866
4	Anambra	60,165,018	17	Imo	39,335,988	29	Ondo	37,439,086
5	Bauchi	18,846,322	18	Jigawa	6,530,804	30	Osun	25,891,844
6	Bayelsa	10,921,113	19	Kaduna	47,180,667	31	Oyo	72,820,196
7	Benue	32,088,556	20	Kano	91,978,294	32	Plateau	31,519,018
8	Borno	22,313,948	21	Katsina	24,457,786	33	Rivers	56,637,650
9	Cross River	22,729,186	22	Kebbi	28,109,249	34	Sokoto	24,769,822
10	Delta	80,889,335	23	Kogi	22,631,881	35	Taraba	20,817,539
11	Ebonyi	12,676,087	24	Kwara	40,609,996	36	Yobe	8,813,936
12	Edo	62,978,718	25	Lagos	271,937,694	37	Zamfara	23,892,905
13	Ekiti	8,069,964					TOTAL	1,665,808,656

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