AKWA IBOM STATE CHART OF ACCOUNT 2020

GRAND SUMMARY OF REVENUE AND EXPENDITURE

Details	Recurrent Revenue	Capital Receipts	Total Inflow	Personnel Cost	Overhead Cost	Statutory	Total Recurrent Expenditure	Capital Expenditure	Total Budget
Administration	2,156,700,000.00	0.00	**2,156,700,000.00**	5,905,756,380.00	17,177,730,000.00	3,025,522,840.00	**26,109,009,220.00**	100,069,880,890.00	126,178,890,110.00
Economic	378,045,984,000.00	195,179,442,000.00	**573,225,426,000.00**	13,804,815,470.00	25,448,194,000.00	113,000,000,000.00	**152,253,009,470.00**	244,211,105,390.00	396,464,114,860.00
Law and Justice	243,020,000.00	0.00	**243,020,000.00**	3,682,487,940.00	2,007,250,000.00	907,981,180.00	**6,597,719,120.00**	3,945,000,000.00	10,542,719,120.00
Regional	19,070,000.00	0.00	**19,070,000.00**	310,437,030.00	513,630,000.00	0.00	**824,067,030.00**	700,000,000.00	1,524,067,030.00
Social	2,090,784,000.00	20,000,000,000.00	**22,090,784,000.00**	37,298,238,880.00	5,075,970,000.00	0.00	**42,374,208,880.00**	20,651,000,000.00	63,025,208,880.00
Total Outflow	382,555,558,000.00	215,179,442,000.00	**597,735,000,000.00**	61,001,735,700.00	50,222,774,000.00	116,933,504,020.00	**228,158,013,720.00**	369,576,986,280.00	597,735,000,000.00
Total Inflow									**597,735,000,000.00**
Surplus/Deficit									
Akwa Ibom State 2020 Budget									