



**AKWA IBOM STATE GOVERNMENT
APPROPRIATION
2021**

Advisory Council on Prerogative of Mercy

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600300100 Advisory Council on Prerogative of Mercy								
032600300101 OFFICE OF THE CHAIRMAN								
5 - OVERHEAD COST							6,300,000.00	6,300,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	1,500,000.00	1,500,000.00
032600300101	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	1,500,000.00	1,500,000.00
	22020200		00002000000200			UTILITIES	700,000.00	700,000.00
032600300101	22020202	70133	00002000000202	02101	50323105	Telephone Charges	700,000.00	700,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	1,800,000.00	1,800,000.00
032600300101	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	1,000,000.00	1,000,000.00
032600300101	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	400,000.00	400,000.00

Advisory Council on Prerogative of Mercy

ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	2021	2020
							APPROVED PROVISION	APPROVED REVISED PROVISION
032600300101	22020309	70133	00002000000309	02101	50323105	Uniforms and Other Clothings	400,000.00	400,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	1,300,000.00	1,300,000.00
032600300101	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	1,000,000.00	1,000,000.00
032600300101	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	300,000.00	300,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	500,000.00	500,000.00
032600300101	22021021	70133	00002000001021	02101	50323105	Office and Generral	500,000.00	500,000.00
	22021100		00002000001100			ENTERTAINMENT AND HOSPITALITY	500,000.00	500,000.00
032600300101	22021101	70133	00002000001101	02101	50323105	Entertainment at Meetings	500,000.00	500,000.00
032600300102 OFFICE OF THE SECRETARY								
5 - OVERHEAD COST							1,700,000.00	1,700,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	300,000.00	300,000.00
032600300102	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	300,000.00	300,000.00

Advisory Council on Prerogative of Mercy

ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	2021	2020
							APPROVED PROVISION	APPROVED REVISED PROVISION
	22020300		00002000000300			MATERIALS AND SUPPLIES	350,000.00	350,000.00
032600300102	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	300,000.00	300,000.00
032600300102	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	50,000.00	50,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	800,000.00	800,000.00
032600300102	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	600,000.00	600,000.00
032600300102	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	200,000.00	200,000.00
	22021000		000020000001000			MISCELLANEOUS EXPENSES - GENERAL	250,000.00	250,000.00
032600300102	22021021	70133	000020000001021	02101	50323105	Office and General	250,000.00	250,000.00
032600300103 ADMINISTRATION AND SUPPLY								
5 - OVERHEAD COST							950,000.00	950,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	300,000.00	300,000.00
032600300103	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	300,000.00	300,000.00

Advisory Council on Prerogative of Mercy

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22020300		00002000000300			MATERIALS AND SUPPLIES	250,000.00	250,000.00
032600300103	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	200,000.00	200,000.00
032600300103	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	50,000.00	50,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	300,000.00	300,000.00
032600300103	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	200,000.00	200,000.00
032600300103	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	100,000.00	100,000.00
	22021000		000020000001000			MISCELLANEOUS EXPENSES - GENERAL	100,000.00	100,000.00
032600300103	22021021	70133	000020000001021	02101	50323105	Office and General	100,000.00	100,000.00

032600300104 ACCOUNT AND FINANCE DIRECTORATE

5 - OVERHEAD COST

	22020100		00002000000100			TRAVEL AND TRANSPORT	100,000.00	100,000.00
032600300104	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	100,000.00	100,000.00

Advisory Council on Prerogative of Mercy

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22020300		00002000000300			MATERIALS AND SUPPLIES	250,000.00	250,000.00
032600300104	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	200,000.00	200,000.00
032600300104	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	50,000.00	50,000.00
	22020401		00002000000401			Maintenance of Motor Vehicle /	250,000.00	250,000.00
032600300104	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	200,000.00	200,000.00
032600300104	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	50,000.00	50,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	100,000.00	100,000.00
032600300104	22021021	70133	00002000001021	02101	50323105	Office and General	100,000.00	100,000.00
032600300105 LEGAL AND PRISON AFFAIRS								
5 - OVERHEAD COST							800,000.00	800,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
032600300105	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00

Advisory Council on Prerogative of Mercy

ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	2021	2020
							APPROVED PROVISION	APPROVED REVISED PROVISION
	22020300		00002000000300			MATERIALS AND SUPPLIES	250,000.00	250,000.00
032600300105	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	200,000.00	200,000.00
032600300105	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	50,000.00	50,000.00
	22020401		00002000000401			Maintenance of Motor Vehicle /	250,000.00	250,000.00
032600300105	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	200,000.00	200,000.00
032600300105	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	50,000.00	50,000.00
	22021000		000020000001000			MISCELLANEOUS EXPENSES - GENERAL	100,000.00	100,000.00
032600300105	22021021	70133	000020000001021	02101	50323105	Office and General	100,000.00	100,000.00
032600300106 PLANNING RESEARCH AND STATISTICS								
5 - OVERHEAD COST							700,000.00	700,000.00
	22020100		000020000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
032600300106	22020102	70133	000020000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00

Advisory Council on Prerogative of Mercy

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22020300		00002000000300			MATERIALS AND SUPPLIES	150,000.00	150,000.00
032600300106	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
032600300106	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	50,000.00	50,000.00
	22020401		00002000000401			Maintenance of Motor Vehicle /	250,000.00	250,000.00
032600300106	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	200,000.00	200,000.00
032600300106	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	50,000.00	50,000.00
	22021000		000020000001000			MISCELLANEOUS EXPENSES - GENERAL	100,000.00	100,000.00
032600300106	22021021	70133	000020000001021	02101	50323105	Office and General	100,000.00	100,000.00
032600300107 INFORMATION, COMMUNICATION AND TECHNOLOGY								
5 - OVERHEAD COST							600,000.00	600,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
032600300107	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00

Advisory Council on Prerogative of Mercy

ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	2021	2020
							APPROVED PROVISION	APPROVED REVISED PROVISION
	22020300		00002000000300			MATERIALS AND SUPPLIES	150,000.00	150,000.00
032600300107	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
032600300107	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	50,000.00	50,000.00
	22020401		00002000000401			Maintenance of Motor Vehicle /	150,000.00	150,000.00
032600300107	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	100,000.00	100,000.00
032600300107	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	50,000.00	50,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	100,000.00	100,000.00
032600300107	22021021	70133	00002000001021	02101	50323105	Office and General	100,000.00	100,000.00

Advisory Council on Prerogative of Mercy

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
						SUMMARY		
						Revenue	0.00	0.00
						Capital Receipt	0.00	0.00
						TOTAL	0.00	0.00
						Personnel Cost	0.00	0.00
						Overhead Cost	11,750,000.00	11,750,000.00
						Consolidated Revenue Charges	0.00	0.00
						SUB TOTAL	11,750,000.00	11,750,000.00
						Capital Expenditure	0.00	0.00
						Liability	0.00	0.00
					032600300100	TOTAL Advisory Council on Prerogative of Mercy	11,750,000.00	11,750,000.00
0.00								



**AKWA IBOM STATE GOVERNMENT
APPROPRIATION
2021**

Akwa Ibom State Center for Alternative Dispute Resolution

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032605400100 Akwa Ibom State Center for Alternative Dispute Resolution								
032605400101 OFFICE OF THE CHAIRMAN								
5 - OVERHEAD COST							3,250,000.00	3,250,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	500,000.00	500,000.00
032605400101	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	500,000.00	500,000.00
	22020200		00002000000200			UTILITIES	50,000.00	50,000.00
032605400101	22020202	70133	00002000000202	02101	50323105	Telephone Charges	50,000.00	50,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	600,000.00	600,000.00
032605400101	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	550,000.00	550,000.00
032605400101	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	50,000.00	50,000.00

Akwa Ibom State Center for Alternative Dispute Resolution

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	1,600,000.00	1,600,000.00
032605400101	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	200,000.00	200,000.00
032605400101	22020403	70133	00002000000403	02101	50323105	Maintenance of Office Building / Residential Quarters	200,000.00	200,000.00
032605400101	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	200,000.00	200,000.00
032605400101	22020405	70133	00002000000405	02101	50323105	Maintenance of Plants / Generators	1,000,000.00	1,000,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	200,000.00	200,000.00
032605400101	22021021	70133	00002000001021	02101	50323105	Office and General	200,000.00	200,000.00
	22021100		00002000001100			ENTERTAINMENT AND HOSPITALITY	300,000.00	300,000.00
032605400101	22021101	70133	00002000001101	02101	50323105	Entertainment at Meetings	300,000.00	300,000.00
6 - CAPITAL EXPENDITURE							10,000,000.00	10,000,000.00
	32010300		00130005300100			ACTIVITIES OF ALTERNATIVE DISPUTE	8,000,000.00	8,000,000.00
032605400101	32010305	70330	00130005300102	03101	50323109	Purchase of 1No. 15KVA Generator	1,500,000.00	1,500,000.00

Akwa Ibom State Center for Alternative Dispute Resolution

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032605400101	33010110	70330	00130005300105	03101	50323109	Celebration of ADR week/World Peace Day	2,500,000.00	2,500,000.00
032605400101	33010109	70330	00130005300106	03101	50323109	Capacity building/Bar Week/ Conferences Advocacy seminars sensitization Workshops and exchange programme on CADR	3,500,000.00	3,500,000.00
032605400101	33010113	70330	00130005300107	03101	50323109	Printing of Official Documents	500,000.00	500,000.00
	32010400		00130005310100			PURCHASE UTILITY VEHICLES	0.00	0.00
	33010100		00130005320100			UPDATING OF CADR LIBRARY	2,000,000.00	2,000,000.00
032605400101	33010113	70330	00130005320102	03101	50323109	Purchase of Law books / Journals	2,000,000.00	2,000,000.00
	32010100		00130005330100			ADR COMPLEX	0.00	0.00

032605400102 DIRECTORATE OF ADMINISTRATION

5 - OVERHEAD COST

	22020100		00002000000100			TRAVEL AND TRANSPORT	300,000.00	300,000.00
032605400102	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	300,000.00	300,000.00

Akwa Ibom State Center for Alternative Dispute Resolution

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22020300		00002000000300			MATERIALS AND SUPPLIES	880,000.00	880,000.00
032605400102	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	500,000.00	500,000.00
032605400102	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	80,000.00	80,000.00
032605400102	22020306	70133	00002000000306	02101	50323105	Printing of Non - Security Documents	300,000.00	300,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	600,000.00	600,000.00
032605400102	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	300,000.00	300,000.00
032605400102	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	300,000.00	300,000.00
	22020600		00002000000600			OTHER SERVICES	200,000.00	200,000.00
032605400102	22020610	70133	00002000000610	02101	50323105	Other Services	200,000.00	200,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	700,000.00	700,000.00
032605400102	22021003	70133	00002000001003	02101	50323105	Publicity and Advertisement	200,000.00	200,000.00

Akwa Ibom State Center for Alternative Dispute Resolution

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ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032605400102	22021007	70133	00002000001007	02101	50323105	Welfare Packages	200,000.00	200,000.00
032605400102	22021021	70133	00002000001021	02101	50323105	Office and General	300,000.00	300,000.00
	22021100		00002000001100			ENTERTAINMENT AND HOSPITALITY	200,000.00	200,000.00
032605400102	22021101	70133	00002000001101	02101	50323105	Entertainment at Meetings	200,000.00	200,000.00

032605400103 DIRECTORATE OF FINANCE AND SUP

5 - OVERHEAD COST

	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
032605400103	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	600,000.00	600,000.00
032605400103	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	400,000.00	400,000.00
032605400103	22020306	70133	00002000000306	02101	50323105	Printing of Non - Security Documents	200,000.00	200,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	300,000.00	300,000.00

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ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032605400103	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	300,000.00	300,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	300,000.00	300,000.00
032605400103	22021007	70133	00002000001007	02101	50323105	Welfare Packages	100,000.00	100,000.00
032605400103	22021021	70133	00002000001021	02101	50323105	Office and General	200,000.00	200,000.00
032605400104 DIRECTORATE OF CITIZEN RIGHT								
5 - OVERHEAD COST							960,000.00	960,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
032605400104	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	260,000.00	260,000.00
032605400104	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	200,000.00	200,000.00
032605400104	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	60,000.00	60,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	300,000.00	300,000.00

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032605400104	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	100,000.00	100,000.00
032605400104	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	200,000.00	200,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	200,000.00	200,000.00
032605400104	22021021	70133	00002000001021	02101	50323105	Office and General	200,000.00	200,000.00
032605400105 DIRECTORATE OF PUBLIC DEFENDER								
5 - OVERHEAD COST							1,010,000.00	1,010,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
032605400105	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	260,000.00	260,000.00
032605400105	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	200,000.00	200,000.00
032605400105	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	60,000.00	60,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	350,000.00	350,000.00

Akwa Ibom State Center for Alternative Dispute Resolution

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	PROPOSED PROVISION	APPROVED REVISED PROVISION
032605400105	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	120,000.00	120,000.00
032605400105	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	230,000.00	230,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	200,000.00	200,000.00
032605400105	22021021	70133	00002000001021	02101	50323105	Office and General	200,000.00	200,000.00

032605400106 OFFICE OF THE SECRETARY

5 - OVERHEAD COST

	22020100		00002000000100			TRAVEL AND TRANSPORT	300,000.00	300,000.00
032605400106	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	300,000.00	300,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	300,000.00	300,000.00
032605400106	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	300,000.00	300,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	400,000.00	400,000.00
032605400106	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	200,000.00	200,000.00

Akwa Ibom State Center for Alternative Dispute Resolution

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032605400106	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	200,000.00	200,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	300,000.00	300,000.00
032605400106	22021021	70133	00002000001021	02101	50323105	Office and General	300,000.00	300,000.00
032605400107 PLANNING RESEARCH AND STATISTI								
5 - OVERHEAD COST							800,000.00	800,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	300,000.00	300,000.00
032605400107	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	300,000.00	300,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	200,000.00	200,000.00
032605400107	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	200,000.00	200,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	100,000.00	100,000.00
032605400107	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	100,000.00	100,000.00
032605400107	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	0.00	0.00

Akwa Ibom State Center for Alternative Dispute Resolution

ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	2021	2020
							APPROVED PROVISION	APPROVED REVISED PROVISION
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	200,000.00	200,000.00
032605400107	22021021	70133	00002000001021	02101	50323105	Office and General	200,000.00	200,000.00

032605400201 IKOT EKPENE OFFICE

5 - OVERHEAD COST

	22020100		00002000000100			TRAVEL AND TRANSPORT	100,000.00	100,000.00
032605400201	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	100,000.00	100,000.00

	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00
032605400201	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00

	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	100,000.00	100,000.00
032605400201	22021021	70133	00002000001021	02101	50323105	Office and General	100,000.00	100,000.00

032605400301 EKET OFFICE

5 - OVERHEAD COST

							300,000.00	300,000.00
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Akwa Ibom State Center for Alternative Dispute Resolution

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22020100		00002000000100			TRAVEL AND TRANSPORT	100,000.00	100,000.00
032605400301	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	100,000.00	100,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00
032605400301	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	100,000.00	100,000.00
032605400301	22021021	70133	00002000001021	02101	50323105	Office and General	100,000.00	100,000.00
032605400401 ORON OFFICE								
5 - OVERHEAD COST							300,000.00	300,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	100,000.00	100,000.00
032605400401	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	100,000.00	100,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	100,000.00	100,000.00

Akwa Ibom State Center for Alternative Dispute Resolution

ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	2021	2020
							APPROVED PROVISION	APPROVED REVISED PROVISION
032605400401	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	100,000.00	100,000.00
032605400401	22021021	70133	00002000001021	02101	50323105	Office and General	100,000.00	100,000.00

SUMMARY								
Revenue							0.00	0.00
Capital Receipt							0.00	0.00
TOTAL							0.00	0.00
Personnel Cost							0.00	0.00
Overhead Cost							12,500,000.00	12,500,000.00
Consolidated Revenue Charges							0.00	0.00
SUB TOTAL							12,500,000.00	12,500,000.00
Capital Expenditure							10,000,000.00	10,000,000.00
Liability							0.00	0.00
032605400100 TOTAL Akwa Ibom State Center for Alternative Dispute Resolution							22,500,000.00	22,500,000.00

10,000,000.00



AKWA IBOM STATE GOVERNMENT APPROPRIATION 2021

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100100 Akwa Ibom State Judiciary								
031800100101 OFFICE OF THE CHIEF JUDGE								
1 - REVENUE							136,700,000.00	136,700,000.00
	12020401		00000000000000			REVENUE	136,700,000.00	136,700,000.00
031800100101	12020401	00000	00000000000000	02101	50323105	Customary Court Fees	7,000,000.00	7,000,000.00
031800100101	12020401	00000	00000000000000	02101	50323105	Court Fees	42,000,000.00	42,000,000.00
031800100101	12020401	00000	00000000000000	02101	50323105	Probate Fees	62,000,000.00	62,000,000.00
031800100101	12020427	00000	00000000000000	02101	50323105	Tenders Fees	12,000,000.00	12,000,000.00
031800100101	12020502	00000	00000000000000	02101	50323105	Customary Court Fines	700,000.00	700,000.00
031800100101	12020502	00000	00000000000000	02101	50323105	Court Fines	9,000,000.00	9,000,000.00
031800100101	12020634	00000	00000000000000	02101	50323105	Sales of Confiscated Goods	300,000.00	300,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100101	12020634	00000	00000000000000	02101	50323105	Sales of Unserviceable Vehicles	700,000.00	7,000,000.00
031800100101	12020705	00000	00000000000000	02101	50323105	Hiring of Multi-Purpose Hall	2,000,000.00	2,000,000.00
031800100101	12020730	00000	00000000000000	02101	50323105	Fuel Dump	1,000,000.00	1,000,000.00
3 - PERSONNEL COST							172,739,450.00	134,535,910.00
	21010000		00003000010100			SALARIES AND WAGES	172,739,450.00	134,535,910.00
031800100101	21010001	70131	00003000010101	02101	50323105	Basic Salaries	79,924,810.00	59,124,090.00
031800100101	21010002	70131	00003000010102	02101	50323105	Overtime Payment	4,483,550.00	6,174,810.00
031800100101	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	52,359,370.00	42,759,670.00
031800100101	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	7,992,480.00	5,912,410.00
031800100101	21010005	70131	00003000010105	02101	50323105	Non - Accident Bonus	141,750.00	135,000.00
031800100101	21010006	70131	00003000010106	02101	50323105	Domestic Servant	2,394,310.00	1,436,300.00
031800100101	21010007	70131	00003000010107	02101	50323105	Wardrobe	525,000.00	500,000.00
031800100101	21010008	70131	00003000010108	02101	50323105	Inducement	229,310.00	218,390.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100101	21010011	70131	00003000010111	02101	50323105	Responsibility Allowance	194,820.00	185,540.00
031800100101	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	7,992,480.00	5,865,900.00
031800100101	21010013	70131	00003000010113	02101	50323105	Outfit Allowance	7,992,480.00	5,865,900.00
031800100101	21010014	70131	00003000010114	02101	50323105	Locus Linquo Allowance	7,992,480.00	5,865,900.00
031800100101	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	315,000.00	300,000.00
031800100101	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	201,610.00	192,000.00
5 - OVERHEAD COST							624,450,000.00	40,450,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	4,800,000.00	4,800,000.00
031800100101	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	4,800,000.00	4,800,000.00
	22020200		00002000000200			UTILITIES	2,200,000.00	2,200,000.00
031800100101	22020202	70133	00002000000202	02101	50323105	Telephone Charges	2,200,000.00	2,200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	42,700,000.00	2,700,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100101	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	2,500,000.00	2,500,000.00
031800100101	22020302	70133	00002000000302	02101	50323109	Provide Funds for the Purchase of Various Relevant Literatures for Central Library (R)	0.00	0.00
031800100101	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	200,000.00	200,000.00
031800100101	22020302	70133	00002000000307	02101	50323109	Procurement of various Types of Law Report, Journals, Law Books and other Related Literature for Hon. Chief Judges Chambers (R)	0.00	0.00
031800100101	22020302	70133	00002000000309	02101	50323109	Procurement of Various Types of Law Report, Journals, Law Books and Other related Literature for 27 Nos High Courts (R)	0.00	0.00
031800100101	22020306	70133	00002000000311	02101	50323109	Printing of Calendar and diaries for Judiciary (R)	25,000,000.00	0.00
031800100101	22020306	70133	00002000000316	02101	50323109	Printing of forms for High Courts, Magistrates Courts, Revenue Courts, Sanitation Courts and Customary Courts (R)	15,000,000.00	0.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	8,400,000.00	8,400,000.00
031800100101	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	2,200,000.00	2,200,000.00
031800100101	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	4,800,000.00	4,800,000.00
031800100101	22020405	70133	00002000000405	02101	50323105	Maintenance of Plants / Generators	1,400,000.00	1,400,000.00
031800100101	22020414	70133	00002000000414	02101	50323109	Purchase and Installation of e-library Facility for Central Judicial Library (R)	0.00	0.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22020500		00002000000500			TRAINING AND STAFF DEVELOPMENT	107,700,000.00	4,700,000.00
031800100101	22020501	70133	00002000000501	02101	50323109	Capacity Building /Training for Customary Court of Appeal (R)	5,000,000.00	0.00
031800100101	22020502	70133	00002000000502	02101	50323105	International Training	1,500,000.00	1,500,000.00
031800100101	22020503	70133	00002000000503	02101	50323105	Workshop / Seminar / Conferences	3,200,000.00	3,200,000.00
031800100101	22020503	70133	00002000000503	02101	50323109	Provision of Funds for retreat Package for Hon. Chief Judge (R)	8,000,000.00	0.00
031800100101	22020501	70133	00002000000505	02101	50323109	Training and Manpower Development for Staff of Judiciary (R)	10,000,000.00	0.00
031800100101	22020501	70133	00002000000507	02101	50323109	Training of Judges, Magistrate DROs, Registrars and Directors by Sponsoring them to Attend Local Training and also Organize Same (R)	60,000,000.00	0.00
031800100101	22020501	70133	00002000000509	02101	50323109	International Workshop for Accountant and other Professional Staff (R)	20,000,000.00	0.00
031800100101	22020501	70160	00002000000509	02101	50323109	International Workshop for Accountant and other Professional Staff (R)	0.00	0.00
	22020600		00002000000600			OTHER SERVICES	68,750,000.00	13,750,000.00
031800100101	22020606	70133	00002000000606	02101	50323109	Fumigation of Courts Quarters Across the State (R)	5,000,000.00	5,000,000.00
031800100101	22020607	70133	00002000000607	02101	50323105	Contingencies	1,000,000.00	1,000,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100101	22020610	70133	00002000000610	02101	50323105	Other Services	12,750,000.00	12,750,000.00
031800100101	22020629	70133	00002000000629	02101	50323109	End of the Year Celebrations (R)	50,000,000.00	0.00
	22020700		00002000000700			CONSULTANCY AND PROFESSIONAL SERVICES	1,400,000.00	1,400,000.00
031800100101	22020708	70133	00002000000708	02101	50323105	Medical Consulting	1,400,000.00	1,400,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	388,500,000.00	2,500,000.00
031800100101	22021003	70133	00002000001003	02101	50323109	Organize Legal Year Celebration to Open the new Legal Year for 2021 (R)	50,000,000.00	0.00
031800100101	22021007	70133	00002000001007	02101	50323109	Provision of Funds for as Vacation Package for Magistrates (R)	20,000,000.00	0.00
031800100101	22021007	70133	00002000001011	02101	50323109	Organize Valedictory Services for 2 Retiring Judges (R)	30,000,000.00	0.00
031800100101	22021007	70133	00002000001014	02101	50323109	Provision of Funds as Vacation Packages for 29 Judges (R)	130,000,000.00	0.00
031800100101	22021007	70133	00002000001017	02101	50323109	Provide Fund for the Administration of Justice Committee (R)	1,000,000.00	0.00
031800100101	22021007	70133	00002000001021	02101	50323109	Provision of Funds for Retreat Package for Chief Judge, Judges and Deputy Chief Registrar (R)	50,000,000.00	0.00
031800100101	22021021	70133	00002000001021	02101	50323105	Office and General	2,500,000.00	2,500,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100101	22021007	70133	00002000001022	02101	50323109	Provision of Funds as Vacation Packages for learned Chief Registrar (R)	5,000,000.00	0.00
031800100101	22021027	70133	00002000001027	02101	50323109	Sponsorship of Judges to Attend Annual Conference. (R)	50,000,000.00	0.00
031800100101	22021027	70160	00002000001027	02101	50323109	Sponsorship of Judges Magistrates and Lawyers to attend NBA Conference (R)	50,000,000.00	0.00
6 - CAPITAL EXPENDITURE							1,646,000,000.00	2,425,000,000.00
	32010200		00100004360100			DRILLING OF BOREHOLES	60,000,000.00	25,000,000.00
031800100101	32010208	70630	00100004360103	03101	50323109	Repair of Boreholes at District court Etim Ekpo	0.00	5,000,000.00
031800100101	32010201	70740	00100004360104	03101	50312510	Drilling of solar powered Boreholes with stanchion tank at Uruk District court Etim Ekpo	0.00	0.00
031800100101	32010201	70740	00100004360105	03101	50322801	Drilling of solar powered Boreholes with stanchion tank at Ibiakpan Obotim District court Nsit Ubium	0.00	0.00
031800100101	32010201	70740	00100004360106	03101	50312508	Drilling of solar powered Boreholes with stanchion tank at Chief magistrate court Uruan	0.00	0.00
031800100101	32010201	70740	00100004360107	03101	50311405	Drilling of solar powered Boreholes with stanchion tank at Ibiaku District court Uruan	0.00	0.00
031800100101	32020101	70610	00100004360108	03101	50323109	Drilling of Solar powered Boreholes with stanchion tank at Oruk District, Etim Ekpo	6,000,000.00	5,000,000 0.00
031800100101	32020101	70610	00100004360109	03101	50323109	Drilling of Solar Powered Boreholes with stanchion tank at Ibiakpan Obotim Distict Courts, Nsit Ubim	6,000,000.00	5,000,000 0.00
031800100101	32020101	70610	00100004360110	03101	50323109	Drilling of Borehole with stanchion tank at Chief Magistrate Court, Mbo □ □ □ □	6,000,000.00	0.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100101	32020101	70610	00100004360111	03101	50323109	Drilling of Solar Powered Borehole with stanchion tank at Chief Magistrate Court, Uruan	6,000,000.00	5,000,000.00
031800100101	32020101	70610	00100004360112	03101	50323109	Drilling of Solar Powered Borehole with stanchion tanks and accessories at Ibiaku District Court, uruan	6,000,000.00	5,000,000.00
031800100101	32020101	70610	00100004360113	03101	50323109	Drilling of Borehole with stanchion tanks and accessories at Ukpum Ete District Court, Ikot Abasi	6,000,000.00	0.00
031800100101	32020101	70610	00100004360114	03101	50323109	Drilling of Borehole with stanchion tanks and accessories at Ibiaku District Court, Mkpatt Enin	6,000,000.00	0.00
031800100101	32020101	70610	00100004360115	03101	50323109	Drilling of Borehole with stanchion tanks and accessories at Obot Akara District, Obot Akara	6,000,000.00	0.00
031800100101	32020101	70610	00100004360116	03101	50323109	Drilling of Borehole with stanchion tanks and accessories at Nto Edino District, Obot Akara	6,000,000.00	0.00
031800100101	32020101	70610	00100004360117	03101	50323109	Drilling of Borehole with stanchion tanks and accessories at Magistrate's Court, Ika	6,000,000.00	0.00
	32010500		00110004920100			PURCHASE AND INSTALLATION OF ELECTRONIC RECORDING SYSTEM AND TRAINING OF STAFF	10,000,000.00	5,000,000.00
031800100101	32010518	70460	00110004920101	03101	50323109	Purchase and install 10 set of recording system for 10 No. high court Uyo. 5 courts Ikot Ekpene Eket Oron Abak and Oruk anam	10,000,000.00	5,000,000.00
	32010200		00110008690100			PURCHASE OF SECURITY DEVICE IN COURT	5,000,000.00	10,000,000.00
031800100101	32010206	70130	00110008690101	03101	50323109	Acquisition of metal detecting device in all court across the state	0.00	10,000,000.00
031800100101	32010206	70130	00110008690102	03101	50323109	Purchase of Covid -19 protective equipment across the state	5,000,000.00	0.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	33010100		00130002560100			OTHER ACTIVITIES OF JUDICIARY	0.00	313,000,000.00
031800100101	33010110	70330	00130002560101	03101	50323109	Sponsorship of Judges Magistrates and Lawyers to attend NBA Conference	0.00	50,000,000.00
031800100101	33010110	70330	00130002560102	03101	50323109	Sponsorship of Magistrates and DROs to attend Conference	0.00	5,000,000.00
031800100101	33010121	70330	00130002560105	03101	50323109	Organize Legal year Celebration to open the new Legal year for 2020	0.00	50,000,000.00
031800100101	33010113	70330	00130002560107	03101	50323109	Organize Valedictory Services for 2 retiring Judges	0.00	30,000,000.00
031800100101	33010121	70330	00130002560108	03101	50323109	Provide Financial Assistance to NGO to carry on their Charity services	0.00	2,000,000.00
031800100101	33010113	70330	00130002560111	03101	50323108	Printing of Calendar and diaries for Judiciary	0.00	20,000,000.00
031800100101	32010612	70510	00130002560115	03101	50323109	Provision of Funds as vacation packages for 29 Judges	0.00	30,000,000.00
031800100101	33010121	70130	00130002560116	03101	50323109	End of the Celebrations	0.00	50,000,000.00
031800100101	33010109	70130	00130002560117	03101	50323109	Provide Fund for the Administration of Justice Committee	0.00	3,000,000.00
031800100101	33010109	70130	00130002560118	03101	50323109	Participation of NBA Conferences for CCA	0.00	5,000,000.00
031800100101	33010101	70150	00130002560121	03101	50323108	Provision of Funds for retreat package for Chief Judge Judges and Deputy Chief Registerar	0.00	50,000,000.00
031800100101	31060201	70130	00130002560123	03101	50323111	Printing of forms for High courts Magistrates courts Revenue courts Sanitation courts and Customary courts	0.00	10,000,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100101	33010101	70130	00130002560124	03101	50323108	Provision of funds as vacation packages for learned Chief Registrar	0.00	5,000,000.00
031800100101	33010109	70330	00130002560125	03101	50323109	Sponsorship of Contingents from the State to attend CJN annual Sport Competition	0.00	5,000,000.00
031800100101	33010109	70330	00130002560126	03101	50323109	Provision of Funds for retreat package for Hon. Chief Judge	0.00	8,000,000.00
031800100101	32020106	70330	00130002560127	03101	50323109	Provision of Funds for as vacation package for Magistrates	0.00	20,000,000.00
	33010100		00130004420100			PAYMENT OF DEBT AND OTHER LIABILITIES	235,000,000.00	0.00
031800100101	33010124	70330	00130004420102	03101	50323109	Payment of outstanding debts and other Liabilities	235,000,000.00	500,000,000.00
	32010400		00130004550100			PURCHASE OF VEHICLES FOR JUDGES, MAGISTRATES, DROS, HODS, POOL ETC	561,000,000.00	292,000,000.00
031800100101	32010405	70411	00130004550106	03101	50323109	Purchase of 5 No. Prado Jeep for 5 Judges	150,000,000.00	30,000,000.00
031800100101	32010405	70330	00130004550108	03101	50323109	Purchase of 1No. 18 seater bus 2015 model	20,000,000.00	20,000,000.00
031800100101	32010405	70330	00130004550109	03101	50323109	Purchase 3 No. Toyota corolla saloon car	0.00	60,000,000.00
031800100101	32010405	70330	00130004550111	03101	50323109	Purchase of 1 No. Toyota Camry for Chief Registrar CCA	0.00	20,000,000.00
031800100101	32020405	70411	00130004550112	03101	50323108	Purchase of 1No. Hilux for Pool	22,000,000.00	0.00

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							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100101	32020405	70411	00130004550113	03101	50323108	Purchase of 3No. Prado Jeep for Judges	75,000,000.00	90,000,000.00
031800100101	32020405	70411	00130004550114	03101	50323108	Purchase of 5No. Hyundai Elentra for HODs & DROs	50,000,000.00	50,000,000.00
031800100101	32010405	70330	00130004550116	03101	50323109	Purchase of 9No. Toyota Corolla Sallon Car for 9 newly appointed Magistrates	162,000,000.00	0.00
031800100101	32010405	70330	00130004550117	03101	50323109	Purchase of 1No. Toyota V8 Jeep for new Chief Judge (to be appointed)	60,000,000.00	0.00
031800100101	32010405	70330	00130004550118	03101	50323109	Purchase of 1No. Hilux Backup car for new Chief Judge (to be appointed)	22,000,000.00	0.00
031800100101	32010405	70330	00130004550119	03101	50323109	Purchase of 1No. Hilux Backup car for new Chief Judge (to be appointed)	0.00	0.00
	32010600		00130004930100			ROBES AND PROTECTIVE CLOTHINGS	0.00	30,000,000.00
031800100101	32010614	70330	00130004930101	03101	50323109	Purchase of Robes for 11 No. Judges	0.00	22,000,000.00
031800100101	32010614	70330	00130004930102	03101	50323109	Purchase of Robes for 3No. Judges of High Court	0.00	5,000,000.00
031800100101	32010614	70130	00130004930103	03101	50323109	purchase of Robe for President CCA	0.00	3,000,000.00
	32010300		00140005160100			PURCHASE/INSTALLATION OF GENERATING PLANTS AT JUDGES QUARTERS/MAGISTERIAL DIVISION	211,000,000.00	82,000,000.00
031800100101	32010305	70435	00140005160102	03101	50321602	Purchase of 25KVA Generator Chief Magistrates Court Uruan	0.00	5,000,000.00

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							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100101	32010305	70435	00140005160105	03101	50321602	Purchase of 25KVA Generating Plant for Chief Magistrates Court Mbo	0.00	5,000,000.00
031800100101	32010305	70435	00140005160114	03101	50323108	Purchase of 30KVA Generator for 26No. Judges quaters	130,000,000.00	57,000,000.00
031800100101	32020301	70435	00140005160119	03101	50311405	Plant for High Court Ikot Ekpene	0.00	5,000,000.00
031800100101	32010305	70130	00140005160120	03101	50321602	Purchase of 25KVA generator plant for Chief Magistrate court Mbo and Others	60,000,000.00	0.00
031800100101	32010305	70130	00140005160121	03101	50321602	Purchase of 25KVA generator plant for Chief Magistrate court Uruan	5,000,000.00	5,000,000.00
031800100101	32010305	70130	00140005160122	03101	50321602	Purchase of 30KVA generator plant for High Court Oruk Anam	6,000,000.00	6,000,000.00
031800100101	32010305	70435	00140005160123	03101	50330307	Purchase of 25KVA Generator for High Court, Eket	5,000,000.00	5,000,000.00
031800100101	32010305	70435	00140005160124	03101	50321002	Purchase of 25KVA Generator for High Court, Ibiono Ibom	5,000,000.00	5,000,000.00
	32010100		00040010700100			RENOVATION OF MAGISTRATES QUARTERS	0.00	10,000,000.00
031800100101	32010101	70130	00040010700101	03101	50323111	Construction of magistrate quarters at Abak	0.00	10,000,000.00
	33010100		00050000610100			STAFF CAPACITY BUILDING PROGRAMME	0.00	10,000,000.00
031800100101	33010109	70330	00050000610119	03101	50323109	Training of Judges Magistrate DROs Registrars and Directors by sponsoring them to attend local training and also organize same	0.00	60,000,000.00

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							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100101	33010109	70130	00050000610154	03101	50323109	Capacity building for Customary Court of Appeal	0.00	10,000,000.00
	33010100		00050001440100			ESTABLISHMENT OF JUDICIARY LIBRARIES	9,000,000.00	25,000,000.00
031800100101	33010113	70330	00050001440101	03101	50323109	Procurement of various types of law reports journals law book and other related Literatures for Hon. Chief Judges Chambers	2,000,000.00	2,000,000.00
031800100101	33010113	70330	00050001440105	03101	50323109	Procurement of various types of law reports journals law book and other related Literatures for 3 No. Multi-Door Court Houses	2,000,000.00	2,000,000.00
031800100101	33010113	70330	00050001440107	03101	50323109	Equipping the Central Judicial Library with relevant Literatures for Practice	0.00	2,000,000.00
031800100101	33010113	70330	00050001440108	03101	50323109	Procurement of various types of Law reports Journals Laws book and other related Literatures for 27 No. of High Courts	0.00	2,000,000.00
031800100101	33010113	70330	00050001440110	03101	50323109	Purchase and Installation of e-Library Facility for Central Judicial Library	3,000,000.00	3,000,000.00
031800100101	33010113	70330	00050001440111	03101	50323109	Purchase of various Law reports journals Law books and practice books for the president CCA	0.00	2,000,000.00
031800100101	33010113	70970	00050001440113	03101	50323109	Purchase of Various Law Journals & Reports for 94No. Customary Courts	0.00	3,000,000.00
031800100101	33010113	70970	00050001440114	03101	50323109	Purchase of various Law journals reports & other Legal trends for CCA Library	0.00	2,000,000.00
031800100101	33010113	70130	00050001440115	03101	50323109	Construction of Central Library at Judiciary Headquarters Uyo	0.00	5,000,000.00
031800100101	33010113	70130	00050001440116	03101	50323109	Procurement of various law report for 3 Judges of CCA	0.00	2,000,000.00
031800100101	33010113	70130	00050001440117	03101	50323109	Provide Funds for the Prurchase of Various Relevant Literatures for Central Library	2,000,000.00	0.00

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ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	33010100		00050006920100			TRAINING/MANPOWER DEVELOPMENT	0.00	10,000,000.00
031800100101	33010109	70950	00050006920102	03101	50323109	Training and manpower development for staff of Judiciary	0.00	10,000,000.00
	33010100		00050010720100			INTERNATIONAL WORKSHOP FOR ACCOUNTANTS AND OTHER PROFESSIONAL STAFF	0.00	20,000,000.00
031800100101	33010109	70130	00050010720101	03101	50323111	International workshop for Accountant and other professional staff	0.00	20,000,000.00
	32010100		00060000740100			CONSTRUCTION OF CHIEF JUDGE'S QUARTERS	0.00	30,000,000.00
031800100101	32020101	70610	00060000740101	03101	50323109	Construction of Oku District Court Uyo	0.00	30,000,000.00
031800100101	32020101	70610	00060000740102	03101	50323109	Renovation of Utu Etim Ekpo District court Etim Ekpo	0.00	15,000,000.00
031800100101	32010102	70610	00060000740103	03101	50323109	Construction of Judges Quarters in Ikot Ekpene	0.00	5,000,000.00
031800100101	32020102	70610	00060000740104	03101	50323109	Construction of Judges Quarters at Orukanam	0.00	25,000,000.00
031800100101	32010102	70610	00060000740105	03101	50323109	Construction of Judges Quarters in Uyo	0.00	5,000,000.00
031800100101	32020101	70610	00060000740111	03101	50323110	Construction of Magistrate Quarters at Awa Onna	0.00	25,000,000.00
031800100101	32020101	70610	00060000740112	03101	50323109	Renovation of Ikot Obong District court Ibiono Ibom	0.00	15,000,000.00

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							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100101	32020101	70610	00060000740113	03101	50323109	Renovation of Urue Offong District court Urua Offong/Oruko	0.00	5,000,000.00
031800100101	32020101	70610	00060000740115	03101	50323109	Renovation of Ukpum Okon District Court	0.00	15,000,000.00
031800100101	32020101	70610	00060000740123	03101	50323109	Renovation of Northern Afaha/Northern Ukanafun District court	0.00	5,000,000.00
031800100101	32020101	70610	00060000740124	03101	50323109	Renovation of Southern Afaha District court Ukanafun	0.00	20,000,000.00
031800100101	32020101	70610	00060000740125	03101	50323109	Renovation of Ibiaku District court Uruan	0.00	25,000,000.00
031800100101	32020101	70610	00060000740126	03101	50323109	Renovation of Urua Ekpa Enang District court	0.00	5,000,000.00
031800100101	32020101	70610	00060000740127	03101	50323109	Renovation of Ikpa Ibekwe District court Ikot Abasi	0.00	5,000,000.00
031800100101	32020101	70610	00060000740131	03101	50323109	Fumigation of courts quarters across the state	0.00	50,000,000.00
031800100101	32010101	70610	00060000740135	03101	50323109	Construction of 1 No New Admin. Block 4 at Judiciary Headquarters	0.00	20,000,000.00
031800100101	32020101	70610	00060000740141	03101	50323109	Construction of 1No. High Court building at Ikot Ekpene	0.00	50,000,000.00
031800100101	32020101	70610	00060000740146	03101	50323109	Furnishing of the Multi-purpose Hall with modern facilities	0.00	5,000,000.00
031800100101	32020102	70610	00060000740155	03101	50323109	Construction of Judges Quarters at Eket	0.00	5,000,000.00
031800100101	32020101	70610	00060000740162	03101	50323109	To construct 1No. Customary Court of Appeal in Eket	0.00	10,000,000.00

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							2021	2020	
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION	
031800100101	32020101	70610	00060000740167	03101	50321904	Renovation of District court Udung Uko Udung Uko	0.00	0.00	
031800100101	32010201	70540	00060000740168	03101	50312105	Renovation of District court Itu Mbonuso Ini LGA	0.00	0.00	
031800100101	32020101	70610	00060000740171	03101	50312505	Completion of abandoned District court at Ikot Abia Obot Akara	0.00	0.00	
031800100101	32010101	70610	00060000740172	03101	50332301	Renovation of District court Effiat Mbo Mbo LGA	0.00	0.00	
031800100101	32020101	70610	00060000740178	03101	50323108	Renovation of Chief Magistrates Court Ini	0.00	5,000,000.00	
031800100101	32020101	70610	00060000740179	03101	50323108	Renovation of Chief Magistrates court Esit Eket	0.00	5,000,000.00	
031800100101	32020101	70610	00060000740180	03101	50323108	Renovation of Chief Magistrates court Oruk Mbo	0.00	5,000,000.00	
031800100101	33010101	70130	00060000740183	03101	50323108	Construction/Renovation of Judges Quarters at Onna	0.00	50,000,000.00	
	32020100		00060000740200			CONSTRUCTION/RENOVATION OF HIGH COURT BUILDINGS AND OFFICES	250,000,000.00	0.00	
031800100101	32020101	70610	00060000740201	03101	50323109	Construction of High Court Building at Awa Onna	100,000,000.00	0.00	
031800100101	32020101	70610	00060000740202	03101	50323109	Construction of 1No. New Storey Buildingat High Court Complex, Ikot Ekpene	150,000,000.00	0.00	
32020100						00060000760100	CONSTRUCTION/RENOVATION OF CUSTOMARY BUILDINGS	30,000,000.00	0.00

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ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100101	32020101	70610	00060000760101	03101	50323109	Renovation of Etoi Court, Uyo	15,000,000.00	0.00
031800100101	32020101	70610	00060000760102	03101	50323109	Renovation of Abakmidim District Court, Oruk Anam	15,000,000.00	0.00
	32020100		00060000810100			CONSTRUCTION OF MAGISTRATE'S COURT BUILDINGS	45,000,000.00	0.00
031800100101	32020101	70610	00060000810101	03101	50323109	Renovation of Transport Section, Judiciary Headquarters, Uyo	30,000,000.00	0.00
031800100101	32020101	70610	00060000810102	03101	50323109	Renovation of Chief Magistrate Court, OrukAnam	15,000,000.00	0.00
	32020100		00060001580100			FENCING OF HIGH COURTS, MAGISTRATE COURTS AND CUSTOMARY COURTS	10,000,000.00	21,000,000.00
031800100101	32020101	70610	00060001580101	03101	50323109	Reconstruction of collapsed fence at High court Eket	0.00	3,000,000.00
031800100101	32020101	70610	00060001580102	03101	50323109	Fencing of Mbiakot District court Nsit Ubium	0.00	3,000,000.00
031800100101	32020101	70610	00060001580103	03101	50323109	Fencing of Mbiaso District court Nsit Ubium	0.00	3,000,000.00
031800100101	32020101	70130	00060001580104	03101	50323111	Fencing of Ito Ika District court Ika	0.00	3,000,000.00
031800100101	32020101	70130	00060001580105	03101	50323111	Fencing of Effiat Mbo District court Mbo	0.00	3,000,000.00
031800100101	32020101	70610	00060001580105	03101	50323109	Fencing of Magistrate's Court, Eastern Obolo	10,000,000.00	0.00

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ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100101	32020101	70130	00060001580106	03101	50323111	Fencing of Nto Edino District court Obot Akara	0.00	3,000,000.00
031800100101	32020101	70130	00060001580107	03101	50323111	Reconstruction of collapsed perimeter fence at Judiciary	0.00	3,000,000.00
	32010200		00060002090100			LANDSCAPING/DRAINAGE AT JUDICIARY HEADQUARTERS, HIGH COURT PREMISES AT METRO ROAD AND MAGISTRATE COU	59,000,000.00	50,000,000.00
031800100101	32010202	70610	00060002090109	03101	50323109	Landscaping of High court Oruk Anam	0.00	5,000,000.00
031800100101	32010102	70610	00060002090110	03101	50323109	Landscaping at Ono District court Ibiono Ibom	0.00	5,000,000.00
031800100101	32020101	70610	00060002090111	03101	50323109	Landscaping of Chief Magistrate court Oruk Anam	0.00	5,000,000.00
031800100101	32020101	70610	00060002090112	03101	50323109	Landscaping of High court Ukanafun	0.00	20,000,000.00
031800100101	32020101	70130	00060002090117	03101	50323109	Landscaping at Abak Midim District Court Uruk Anam	0.00	5,000,000.00
031800100101	32010201	70540	00060002090119	03101	50331814	Lanscaping of Idu District court Uruan	0.00	5,000,000.00
031800100101	32010201	70540	00060002090120	03101	50331812	Landscaping of Mbiaya District court Uruan	0.00	5,000,000.00
031800100101	32010202	70610	00060002090121	03101	50323109	Landscapping of Chief Magistrate's Court, Oron	30,000,000.00	0.00
031800100101	32010202	70610	00060002090122	03101	50323109	Landscapping of Ekparakwa District Court, OrukAnam	15,000,000.00	0.00
031800100101	32010202	70610	00060002090123	03101	50323109	Erosion Constroiati Ibiaku District Court, Mkpat Enin	14,000,000.00	0.00

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ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	32010100		00060002360100			MULTI DOOR COURTS	0.00	6,000,000.00
031800100101	32020101	70610	00060002360103	03101	50323108	Furnishing of Multi Door court Ikot Ekpene	0.00	3,000,000.00
031800100101	32020101	70610	00060002360104	03101	50323108	Furnishing of Multi Door court Eket	0.00	3,000,000.00
	32010600		00060004380100			PURCHASE OF FURNITURE AND EQUIPMENT FOR HEAD OF CIVIL SERVICE	151,000,000.00	445,000,000.00
031800100101	32010601	70610	00060004380103	03101	50323109	Furnishing of offot District Court uyo	0.00	15,000,000.00
031800100101	32010602	70130	00060004380107	03101	50323109	Furnishing of Afaha Obong District Court Abak	0.00	10,000,000.00
031800100101	32020601	70130	00060004380108	03101	50321602	Furnishing of High Court No1 Uyo	16,000,000.00	50,000,000.00
031800100101	32020601	70130	00060004380109	03101	50321602	Furnishing of High Court No1 Ikot Ekpene	0.00	10,000,000.00
031800100101	32020601	70130	00060004380110	03101	50321602	Furnishing of High Court Ikot Abasi	0.00	10,000,000.00
031800100101	32020601	70130	00060004380111	03101	50321602	Furnishing of Chief Registrar's Office Judiciary Head quarters Uyo	0.00	30,000,000.00
031800100101	32020601	70130	00060004380112	03101	50321602	Furnishing of Planning Research and Statistics Directorate Judiciary Head quarters	0.00	5,000,000.00
031800100101	32020601	70130	00060004380113	03101	50321602	Furnishing of Magistrates court Mbo	0.00	20,000,000.00

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ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100101	32020601	70130	00060004380114	03101	50321602	Furnishing Chief Magistrate court Ukanafun	0.00	20,000,000.00
031800100101	32020601	70130	00060004380115	03101	50321602	Furnishing Chief Magistrate court Nsit Ibom	0.00	20,000,000.00
031800100101	32020601	70130	00060004380116	03101	50321602	Furnishing Chief Magistrate court Esit Eket	0.00	5,000,000.00
031800100101	32020601	70130	00060004380117	03101	50321602	Furnishing Chief Magistrate court Ini	0.00	5,000,000.00
031800100101	32020601	70130	00060004380118	03101	50321602	Furnishing Chief Magistrate court Oruk Anam	0.00	20,000,000.00
031800100101	32010601	70610	00060004380119	03101	50323109	Furnishing of High Court MkpateEnin	30,000,000.00	0.00
031800100101	32020601	70130	00060004380119	03101	50321602	Furnishing Chief Magistrate court Mkpate Enin	0.00	20,000,000.00
031800100101	32010601	70610	00060004380120	03101	50323109	Furnishing of High Court, No1 Eket	30,000,000.00	0.00
031800100101	32020601	70130	00060004380120	03101	50321602	Furnishing Chief Magistrate court Uruan	0.00	20,000,000.00
031800100101	32020601	70130	00060004380121	03101	50321602	Furnishing Chief Magistrate court Urue Offong/Oruko	0.00	5,000,000.00
031800100101	32020601	70130	00060004380122	03101	50321602	Furnishing Chief Magistrate court Etim Ekpo	0.00	5,000,000.00
031800100101	32020601	70130	00060004380123	03101	50321602	Furnishing of Okon District court Essien Udim	0.00	15,000,000.00
031800100101	32020601	70130	00060004380124	03101	50321602	Furnishing of Iyere District court Ibiono Ibom	0.00	3,000,000.00

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ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100101	32020601	70130	00060004380125	03101	50321602	Furnishing of Ikpa Ibekwe District court Ikot Abasi	0.00	0.00
031800100101	32020601	70130	00060004380126	03101	50321602	Furnishing of Odot District court Nsit Atai	0.00	0.00
031800100101	32020601	70130	00060004380127	03101	50321602	Furnishing of Urue-offong Oruko District court Urue offong Oruko	0.00	0.00
031800100101	32020601	70130	00060004380128	03101	50321602	Furnishing of Mbiaya District court Uruan	0.00	15,000,000.00
031800100101	32020601	70130	00060004380129	03101	50321602	Furnishing of Mbiaso District court Nsit Ibom	0.00	5,000,000.00
031800100101	32020601	70130	00060004380130	03101	50321602	Furnishing of Ediene Itak District court Ikono	0.00	15,000,000.00
031800100101	32020601	70130	00060004380131	03101	50321602	Furnishing of Ikpa Ibom District court Mkpat Enin	0.00	5,000,000.00
031800100101	32020601	70130	00060004380132	03101	50321602	Furnishing of Idu District court Uruan	0.00	15,000,000.00
031800100101	32020601	70130	00060004380133	03101	50321602	Furnishing of Ikot Abia District court Obot Akara	0.00	15,000,000.00
031800100101	32020601	70130	00060004380134	03101	50321602	Furnishing of Ubium North District court Nsit Ubium	0.00	5,000,000.00
031800100101	32020601	70130	00060004380135	03101	50321602	Furnishing of Ibeno District court Ibeno	0.00	15,000,000.00
031800100101	32020601	70130	00060004380136	03101	50321602	Furnishing of Itu Oma District court Itu	0.00	15,000,000.00
031800100101	32020601	70130	00060004380137	03101	50321602	Furnishing of Achan Ika District court Ika	0.00	15,000,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100101	32020601	70130	00060004380138	03101	50321602	Furnishing of Odoro Ikpe District court Ini	0.00	5,000,000.00
031800100101	32010601	70610	00060004380145	03101	50323109	Furnishing of Chief Magistrate Court, Onna	15,000,000.00	0.00
031800100101	32010601	70610	00060004380146	03101	50323109	Furnishing of Chief Magistrate Court, Oron	15,000,000.00	0.00
031800100101	32010601	70610	00060004380147	03101	50323109	Furnishing of Chief Magistrate Court, Ikot Ekpene	15,000,000.00	0.00
031800100101	32010601	70610	00060004380148	03101	50323109	Furnishing of Ukpum Okon District Court, Ikot Abasi	15,000,000.00	0.00
031800100101	32010601	70610	00060004380149	03101	50323109	Furnishing of Iyere District Court, Oruk Anam	15,000,000.00	0.00
	32020100		00060006910100			PERIMETER FENCING OF COURT PREMISES	0.00	5,000,000.00
031800100101	32020101	70130	00060006910104	03101	50323109	Raising of fence behind Judiciary Headquarters Uyo	0.00	5,000,000.00
	32010600		00090000740100			PROVISION OF HOISTING OF PLASTIC AND IRON WASTE BASKET	0.00	1,000,000.00
031800100101	32010612	70610	00090000740115	03101	50323109	Provision of waste bin at high court premises Uyo high court complex Ikot Ekpene and magistrate court premises Uyo 100 dust bin	0.00	1,000,000.00
	32020100		00090010710100			PROVISION OF SOLAR LIGHT FOR COURTS	10,000,000.00	10,000,000.00
031800100101	32020101	70130	00090010710101	03101	50323111	Provision of 5 units of solar powered light for Judiciary Headquarters	5,000,000.00	5,000,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100101	32020101	70130	00090010710102	03101	50323111	Provision of 5 units of solar powered light for Magistrate court complex Ikot Ekpene Road Uyo	5,000,000.00	5,000,000.00
031800100102 OFFICE OF THE CHIEF REGISTRAR								
3 - PERSONNEL COST							0.00	0.00
	21010000		00003000010100			SALARIES AND WAGES	0.00	0.00
5 - OVERHEAD COST							91,440,000.00	91,440,000.00
	22020102		00002000000102			Local Travel and Transport : O	7,000,000.00	7,000,000.00
031800100102	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	7,000,000.00	7,000,000.00
	22020200		00002000000200			UTILITIES	4,800,000.00	4,800,000.00
031800100102	22020202	70133	00002000000202	02101	50323105	Telephone Charges	4,800,000.00	4,800,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	12,800,000.00	12,800,000.00
031800100102	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	9,000,000.00	9,000,000.00
031800100102	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	1,200,000.00	1,200,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100102	22020306	70133	00002000000306	02101	50323105	Printing of Non - Security Documents	1,300,000.00	1,300,000.00
031800100102	22020309	70133	00002000000309	02101	50323105	Uniforms and Other Clothings	1,300,000.00	1,300,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	33,400,000.00	33,400,000.00
031800100102	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	15,400,000.00	15,400,000.00
031800100102	22020403	70133	00002000000403	02101	50323105	Maintenance of Office Building / Residential Quarters	1,300,000.00	1,300,000.00
031800100102	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	14,200,000.00	14,200,000.00
031800100102	22020405	70133	00002000000405	02101	50323105	Maintenance of Plants / Generators	2,500,000.00	2,500,000.00
	22020500		00002000000500			TRAINING AND STAFF DEVELOPMENT	9,500,000.00	9,500,000.00
031800100102	22020503	70133	00002000000503	02101	50323105	Workshop / Seminar / Conferences	9,500,000.00	9,500,000.00
	22020600		00002000000600			OTHER SERVICES	18,250,000.00	18,250,000.00
031800100102	22020602	70133	00002000000602	02101	50323105	Office Rent	4,800,000.00	4,800,000.00
031800100102	22020607	70133	00002000000607	02101	50323105	Contingencies	1,300,000.00	1,300,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100102	22020610	70133	00002000000610	02101	50323105	Other Services	10,150,000.00	10,150,000.00
031800100102	22020613	70133	00002000000613	02101	50323105	Consultancy and Software Renewal (Reserve)	2,000,000.00	2,000,000.00
	22020900		00002000000900			FINANCES CHARGES - GENERAL	740,000.00	740,000.00
031800100102	22020901	70133	00002000000901	02101	50323105	Bank Charges : Other than Interest	740,000.00	740,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	1,950,000.00	1,950,000.00
031800100102	22021003	70133	00002000001003	02101	50323105	Publicity and Advertisement	650,000.00	650,000.00
031800100102	22021021	70133	00002000001021	02101	50323105	Office and General	1,300,000.00	1,300,000.00
	22021100		00002000001100			ENTERTAINMENT AND HOSPITALITY	3,000,000.00	3,000,000.00
031800100102	22021101	70133	00002000001101	02101	50323105	Entertainment at Meetings	3,000,000.00	3,000,000.00

031800100103 ADMINISTRATION AND SUPPLIES

3 - PERSONNEL COST

39,579,430.00

49,637,330.00

21010000	00003000010100	SALARIES AND WAGES	39,579,430.00	49,637,330.00
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Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100103	21010001	70131	00003000010101	02101	50323105	Basic Salaries	18,673,360.00	22,906,840.00
031800100103	21010002	70131	00003000010102	02101	50323105	Overtime Payment	1,133,550.00	1,555,760.00
031800100103	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	10,039,340.00	16,521,310.00
031800100103	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	1,867,340.00	2,290,680.00
031800100103	21010005	70131	00003000010105	02101	50323105	Non - Accident Bonus	10,500.00	10,000.00
031800100103	21010008	70131	00003000010108	02101	50323105	Inducement	170,120.00	162,020.00
031800100103	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	1,867,340.00	1,434,240.00
031800100103	21010013	70131	00003000010113	02101	50323105	Robe Allowance	1,050,000.00	1,000,000.00
031800100103	21010013	70131	00003000010113	02101	50323105	Outfit Allowance	1,867,340.00	1,386,240.00
031800100103	21010014	70131	00003000010114	02101	50323105	Locus Linquo Allowance	1,867,340.00	1,386,240.00
031800100103	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	630,000.00	600,000.00
031800100103	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	403,200.00	384,000.00
5 - OVERHEAD COST							10,850,000.00	10,850,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22020100		00002000000100			TRAVEL AND TRANSPORT	1,300,000.00	1,300,000.00
031800100103	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	1,300,000.00	1,300,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	1,300,000.00	1,300,000.00
031800100103	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	1,300,000.00	1,300,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	4,700,000.00	4,700,000.00
031800100103	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	2,000,000.00	2,000,000.00
031800100103	22020402	70133	00002000000402	02101	50323105	Maintenance of Office Furniture	2,700,000.00	2,700,000.00
	22020600		00002000000600			OTHER SERVICES	950,000.00	950,000.00
031800100103	22020610	70133	00002000000610	02101	50323105	Other Services	950,000.00	950,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	2,600,000.00	2,600,000.00
031800100103	22021007	70133	00002000001007	02101	50323105	Welfare Packages	1,300,000.00	1,300,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100103	22021021	70133	00002000001021	02101	50323105	Office and General	1,300,000.00	1,300,000.00
031800100104 DIRECTORATE OF ACCOUNT AND FINANCE								
3 - PERSONNEL COST							91,996,400.00	123,798,180.00
	21010000		00003000010100			SALARIES AND WAGES	91,996,400.00	118,576,020.00
031800100104	21010001	70131	00003000010101	02101	50323105	Basic Salaries	42,979,320.00	56,282,370.00
031800100104	21010002	70131	00003000010102	02101	50323105	Overtime Payment	130,360.00	124,150.00
031800100104	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	30,695,940.00	40,501,330.00
031800100104	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	4,297,230.00	5,628,240.00
031800100104	21010005	70131	00003000010105	02101	50323105	Non - Accident Bonus	15,250.00	5,000.00
031800100104	21010006	70131	00003000010106	02101	50323105	Domestic Servant	478,860.00	287,260.00
031800100104	21010011	70131	00003000010111	02101	50323105	Responsibility Allowance	35,250.00	81,190.00
031800100104	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	4,297,230.00	5,072,160.00
031800100104	21010013	70131	00003000010113	02101	50323105	Robe Allowance	157,500.00	150,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100104	21010013	70131	00003000010113	02101	50323105	Outfit Allowance	4,297,230.00	5,072,160.00
031800100104	21010014	70131	00003000010114	02101	50323105	Locus Linquo Allowance	4,297,230.00	5,072,160.00
031800100104	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	315,000.00	300,000.00
5 - OVERHEAD COST							16,450,000.00	16,450,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	2,500,000.00	2,500,000.00
031800100104	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	2,500,000.00	2,500,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	2,500,000.00	2,500,000.00
031800100104	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	2,500,000.00	2,500,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	4,400,000.00	4,400,000.00
031800100104	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	2,200,000.00	2,200,000.00
031800100104	22020402	70133	00002000000402	02101	50323105	Maintenance of Office Furniture	2,100,000.00	2,100,000.00
031800100104	22020405	70133	00002000000405	02101	50323105	Maintenance of Plants / Generators	100,000.00	100,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22020600		00002000000600			OTHER SERVICES	4,250,000.00	4,250,000.00
031800100104	22020610	70133	00002000000610	02101	50323105	Other Services	4,250,000.00	4,250,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	2,800,000.00	2,800,000.00
031800100104	22021007	70133	00002000001007	02101	50323105	Welfare Packages	1,300,000.00	1,300,000.00
031800100104	22021021	70133	00002000001021	02101	50323105	Office and General	1,500,000.00	1,500,000.00

031800100105 PLANNING RESEARCH AND STATISTICS
3 - PERSONNEL COST

	21010000		00003000010100			SALARIES AND WAGES	25,568,490.00	79,279,520.00
031800100105	21010001	70131	00003000010101	02101	50323105	Basic Salaries	12,902,790.00	36,280,680.00
031800100105	21010002	70131	00003000010102	02101	50323105	Overtime Payment	323,810.00	308,390.00
031800100105	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	7,065,310.00	28,068,210.00
031800100105	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	1,290,280.00	3,628,070.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100105	21010005	70131	00003000010105	02101	50323105	Non - Accident Bonus	5,250.00	5,000.00
031800100105	21010011	70131	00003000010111	02101	50323105	Responsibility Allowance	110,210.00	104,960.00
031800100105	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	1,290,280.00	3,628,070.00
031800100105	21010013	70131	00003000010113	02101	50323105	Outfit Allowance	1,290,280.00	3,628,070.00
031800100105	21010014	70131	00003000010114	02101	50323105	Locus Linquo Allowance	1,290,280.00	3,628,070.00
5 - OVERHEAD COST							29,600,000.00	29,600,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	1,800,000.00	1,800,000.00
031800100105	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	1,800,000.00	1,800,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	1,800,000.00	1,800,000.00
031800100105	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	1,800,000.00	1,800,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	5,300,000.00	5,300,000.00
031800100105	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	3,500,000.00	3,500,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100105	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	1,800,000.00	1,800,000.00
	22020500		00002000000500			TRAINING AND STAFF DEVELOPMENT	17,800,000.00	17,800,000.00
031800100105	22020503	70133	00002000000503	02101	50323105	Workshop / Seminar / Conferences	17,800,000.00	17,800,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	2,900,000.00	2,900,000.00
031800100105	22021007	70133	00002000001007	02101	50323105	Welfare Packages	1,600,000.00	1,600,000.00
031800100105	22021021	70133	00002000001021	02101	50323105	Office and General	1,300,000.00	1,300,000.00

031800100106 PROBATE DIRECTORATE
3 - PERSONNEL COST

	21010000		00003000010100			SALARIES AND WAGES	51,972,100.00	54,859,810.00
031800100106	21010001	70131	00003000010101	02101	50323105	Basic Salaries	19,463,220.00	24,085,980.00
031800100106	21010002	70131	00003000010102	02101	50323105	Overtime Payment	137,580.00	131,040.00
031800100106	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	10,170,610.00	17,638,580.00

Akwa Ibom State Judiciary

							2021	2020	
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION	
031800100106	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	1,946,320.00	2,408,600.00	
031800100106	21010005	70131	00003000010105	02101	50323105	Non - Accident Bonus	5,250,000.00	5,000.00	
031800100106	21010006	70131	00003000010106	02101	50323105	Domestic Servant	7,661,780.00	2,298,070.00	
031800100106	21010007	70131	00003000010107	02101	50323105	Wardrobe	157,500.00	150,000.00	
031800100106	21010008	70131	00003000010108	02101	50323105	Inducement	229,310.00	218,390.00	
031800100106	21010011	70131	00003000010111	02101	50323105	Responsibility Allowance	216,670.00	206,350.00	
031800100106	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	2,074,170.00	2,408,600.00	
031800100106	21010013	70131	00003000010113	02101	50323105	Outfit Allowance	2,074,170.00	2,408,600.00	
031800100106	21010014	70131	00003000010114	02101	50323105	Locus Linquo Allowance	2,074,170.00	2,408,600.00	
031800100106	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	315,000.00	300,000.00	
031800100106	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	201,600.00	192,000.00	
5 - OVERHEAD COST							6,600,000.00	6,600,000.00	
22020100						00002000000100	TRAVEL AND TRANSPORT	1,200,000.00	1,200,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100106	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	1,200,000.00	1,200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	1,300,000.00	1,300,000.00
031800100106	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	1,300,000.00	1,300,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	2,800,000.00	2,800,000.00
031800100106	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	1,600,000.00	1,600,000.00
031800100106	22020402	70133	00002000000402	02101	50323105	Maintenance of Office Furniture	1,200,000.00	1,200,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	1,300,000.00	1,300,000.00
031800100106	22021007	70133	00002000001007	02101	50323105	Welfare Packages	650,000.00	650,000.00
031800100106	22021021	70133	00002000001021	02101	50323105	Office and General	650,000.00	650,000.00

031800100107 DIRECTORATE OF LIBRARY SERVICE

3 - PERSONNEL COST

39,792,730.00

33,643,480.00

21010000	00003000010100	SALARIES AND WAGES	39,792,730.00	33,643,480.00
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Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100107	21010001	70131	00003000010101	02101	50323105	Basic Salaries	16,841,570.00	15,583,340.00
031800100107	21010002	70131	00003000010102	02101	50323105	Overtime Payment	263,520.00	250,970.00
031800100107	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	10,195,630.00	11,362,360.00
031800100107	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	1,684,160.00	1,558,340.00
031800100107	21010005	70131	00003000010105	02101	50323105	Non - Accident Bonus	5,250,000.00	5,000.00
031800100107	21010011	70131	00003000010111	02101	50323105	Responsibility Allowance	218,870.00	208,450.00
031800100107	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	1,779,660.00	1,558,340.00
031800100107	21010013	70131	00003000010113	02101	50323105	Outfit Allowance	1,779,660.00	1,558,340.00
031800100107	21010014	70131	00003000010114	02101	50323105	Locus Linquo Allowance	1,779,660.00	1,558,340.00

031800100108 DIRECTORATE OF LITIGATION
3 - PERSONNEL COST

							21,812,180.00	22,822,190.00
	21010000		00003000010100			SALARIES AND WAGES	21,812,180.00	22,822,190.00
031800100108	21010001	70131	00003000010101	02101	50323105	Basic Salaries	10,033,350.00	10,718,020.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100108	21010002	70131	00003000010102	02101	50323109	Overtime Payment	1,633,550.00	0.00
031800100108	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	5,265,530.00	7,716,950.00
031800100108	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	1,003,340.00	1,071,810.00
031800100108	21010005	70131	00003000010105	02101	50323105	Non - Accident Bonus	10,500.00	10,000.00
031800100108	21010011	70131	00003000010111	02101	50323105	Responsibility Allowance	94,490.00	89,980.00
031800100108	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	1,257,140.00	1,071,810.00
031800100108	21010013	70131	00003000010113	02101	50323105	Outfit Allowance	1,257,140.00	1,071,810.00
031800100108	21010014	70131	00003000010114	02101	50323105	Locus Linquo Allowance	1,257,140.00	1,071,810.00
5 - OVERHEAD COST							8,700,000.00	8,700,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	1,800,000.00	1,800,000.00
031800100108	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	1,800,000.00	1,800,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	1,300,000.00	1,300,000.00
031800100108	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	1,300,000.00	1,300,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	3,000,000.00	3,000,000.00
031800100108	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	1,800,000.00	1,800,000.00
031800100108	22020402	70133	00002000000402	02101	50323105	Maintenance of Office Furniture	1,200,000.00	1,200,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	2,600,000.00	2,600,000.00
031800100108	22021007	70133	00002000001007	02101	50323105	Welfare Packages	1,300,000.00	1,300,000.00
031800100108	22021021	70133	00002000001021	02101	50323105	Office and General	1,300,000.00	1,300,000.00

031800100109 HIGH COURTS DIRECTORATE (28 HIGH COURTS
3 - PERSONNEL COST

	21010000		00003000010100			SALARIES AND WAGES	80,083,390.00	162,543,880.00
031800100109	21010001	70131	00003000010101	02101	50323105	Basic Salaries	37,354,230.00	60,519,710.00
031800100109	21010002	70131	00003000010102	02101	50323105	Overtime Payment	2,008,850.00	33,341,750.00
031800100109	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	24,556,870.00	43,702,610.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100109	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	3,735,420.00	6,051,970.00
031800100109	21010005	70131	00003000010105	02101	50323105	Non - Accident Bonus	260,250.00	25,000.00
031800100109	21010006	70131	00003000010106	02101	50323105	Domestic Servant	478,860.00	287,260.00
031800100109	21010011	70131	00003000010111	02101	50323105	Responsibility Allowance	482,650.00	459,670.00
031800100109	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	3,735,420.00	6,051,970.00
031800100109	21010013	70131	00003000010113	02101	50323105	Outfit Allowance	3,735,420.00	6,051,970.00
031800100109	21010014	70131	00003000010114	02101	50323105	Locus Linquo Allowance	3,735,420.00	6,051,970.00
4 - CONSOLIDATED REVENUE FUND CHARGES							840,811,300.00	0.00
	21030000		00040000000000			CONSOLIDATED REVENUE FUND CHARGES	840,811,300.00	0.00
031800100109	21030102	70131	00040000000013	02101	50323109	Consolidated Allowance	763,168,000.00	0.00
031800100109	21030101	70131	00040000000029	02101	50323109	High Court Judges and Customary Court of Appeal Judges	77,643,300.00	0.00
5 - OVERHEAD COST							325,600,000.00	325,600,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	61,000,000.00	61,000,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100109	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	61,000,000.00	61,000,000.00
	22020200		00002000000200			UTILITIES	19,000,000.00	19,000,000.00
031800100109	22020201	70133	00002000000201	02101	50323105	Electricity Charges	5,300,000.00	5,300,000.00
031800100109	22020202	70133	00002000000202	02101	50323105	Telephone Charges	8,400,000.00	8,400,000.00
031800100109	22020205	70133	00002000000205	02101	50323105	Water Rate	5,300,000.00	5,300,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	26,500,000.00	26,500,000.00
031800100109	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	21,000,000.00	21,000,000.00
031800100109	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	5,500,000.00	5,500,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	58,000,000.00	58,000,000.00
031800100109	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	14,000,000.00	14,000,000.00
031800100109	22020403	70133	00002000000403	02101	50323105	Maintenance of Office Building / Residential Quarters	9,200,000.00	9,200,000.00
031800100109	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	21,000,000.00	21,000,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100109	22020405	70133	00002000000405	02101	50323105	Maintenance of Plants / Generators	13,800,000.00	13,800,000.00
	22020500		00002000000500			TRAINING AND STAFF DEVELOPMENT	21,000,000.00	21,000,000.00
031800100109	22020502	70133	00002000000502	02101	50323105	International Training	21,000,000.00	21,000,000.00
	22020600		00002000000600			OTHER SERVICES	102,200,000.00	102,200,000.00
031800100109	22020607	70133	00002000000607	02101	50323105	Contingencies	25,500,000.00	25,500,000.00
031800100109	22020610	70133	00002000000610	02101	50323105	Other Services	76,700,000.00	76,700,000.00
	22020700		00002000000700			CONSULTANCY AND PROFESSIONAL SERVICES	20,500,000.00	20,500,000.00
031800100109	22020703	70133	00002000000703	02101	50323105	Legal Services	10,500,000.00	10,500,000.00
031800100109	22020708	70133	00002000000708	02101	50323105	Medical Consulting	10,000,000.00	10,000,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	8,400,000.00	8,400,000.00
031800100109	22021007	70133	00002000001007	02101	50323105	Welfare Packages	4,200,000.00	4,200,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100109	22021021	70133	00002000001021	02101	50323105	Office and General	4,200,000.00	4,200,000.00
	22021100		00002000001100			ENTERTAINMENT AND HOSPITALITY	9,000,000.00	9,000,000.00
031800100109	22021101	70133	00002000001101	02101	50323105	Entertainment at Meetings	9,000,000.00	9,000,000.00

031800100110 MAGISTRATE / AREA COURTS OF APPEAL
3 - PERSONNEL COST

	21010000		00003000010100			SALARIES AND WAGES	475,210,500.00	410,942,120.00
031800100110	21010001	70131	00003000010101	02101	50323105	Basic Salaries	156,202,780.00	144,409,850.00
031800100110	21010002	70131	00003000010102	02101	50323105	Overtime Payment	1,665,880.00	3,491,310.00
031800100110	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	135,684,220.00	102,494,890.00
031800100110	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	15,620,280.00	14,440,990.00
031800100110	21010005	70131	00003000010105	02101	50323105	Non - Accident Bonus	123,380.00	117,500.00
031800100110	21010006	70131	00003000010106	02101	50323105	Domestic Servant	4,309,750.00	7,181,500.00
031800100110	21010007	70131	00003000010107	02101	50323105	Wardrobe	5,670,630.00	5,400,600.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100110	21010008	70131	00003000010108	02101	50323105	Inducement	37,155,660.00	35,386,340.00
031800100110	21010011	70131	00003000010111	02101	50323105	Responsibility Allowance	15,620,280.00	1,080,170.00
031800100110	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	15,620,280.00	14,440,990.00
031800100110	21010013	70131	00003000010113	02101	50323105	Outfit Allowance	15,620,280.00	14,440,990.00
031800100110	21010014	70131	00003000010114	02101	50323105	Locus Linqo Allowance	15,620,280.00	14,440,990.00
031800100110	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	11,340,000.00	10,800,000.00
031800100110	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	44,956,800.00	42,816,000.00
5 - OVERHEAD COST							206,100,000.00	206,100,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	21,000,000.00	21,000,000.00
031800100110	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	21,000,000.00	21,000,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	17,500,000.00	17,500,000.00
031800100110	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	13,000,000.00	13,000,000.00
031800100110	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	4,500,000.00	4,500,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	29,800,000.00	29,800,000.00
031800100110	22020403	70133	00002000000403	02101	50323105	Maintenance of Office Building / Residential Quarters	8,000,000.00	8,000,000.00
031800100110	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	15,800,000.00	15,800,000.00
031800100110	22020405	70133	00002000000405	02101	50323105	Maintenance of Plants / Generators	6,000,000.00	6,000,000.00
	22020600		00002000000600			OTHER SERVICES	85,400,000.00	85,400,000.00
031800100110	22020607	70133	00002000000607	02101	50323105	Contingencies	8,600,000.00	8,600,000.00
031800100110	22020610	70133	00002000000610	02101	50323105	Other Services	76,800,000.00	76,800,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	10,400,000.00	10,400,000.00
031800100110	22021007	70133	00002000001007	02101	50323105	Welfare Packages	6,000,000.00	6,000,000.00
031800100110	22021021	70133	00002000001021	02101	50323105	Office and General	4,400,000.00	4,400,000.00
	22021100		00002000001100			ENTERTAINMENT AND HOSPITALITY	42,000,000.00	42,000,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100110	22021101	70133	00002000001101	02101	50323105	Entertainment at Meetings	42,000,000.00	42,000,000.00
031800100111 CUSTOMARY COURT DIRECTORATE (94 CUSTOMARY COURTS								
3 - PERSONNEL COST							1,639,450,340.00	1,370,242,430.00
	21010000		00003000010100			SALARIES AND WAGES	1,639,450,340.00	1,370,242,430.00
031800100111	21010001	70131	00003000010101	02101	50323105	Basic Salaries	769,676,150.00	582,082,250.00
031800100111	21010002	70131	00003000010102	02101	50323105	Overtime Payment	9,663,050.00	9,202,910.00
031800100111	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	489,290,630.00	425,748,510.00
031800100111	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	68,967,610.00	58,208,230.00
031800100111	21010005	70131	00003000010105	02101	50323105	Non - Accident Bonus	452,400.00	430,850.00
031800100111	21010006	70131	00003000010106	02101	50323105	Domestic Servant	18,675,570.00	11,203,140.00
031800100111	21010007	70131	00003000010107	02101	50323105	Wardrobe	43,284,630.00	76,300,000.00
031800100111	21010011	70131	00003000010111	02101	50323105	Responsibility Allowance	1,246,190.00	1,186,850.00
031800100111	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	68,967,620.00	55,518,230.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100111	21010013	70131	00003000010113	02101	50323105	Outfit Allowance	68,967,620.00	55,518,230.00
031800100111	21010014	70131	00003000010114	02101	50323105	Locus Linquo Allowance	68,967,620.00	55,518,230.00
031800100111	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	31,291,250.00	39,325,000.00
5 - OVERHEAD COST							203,200,000.00	203,200,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	29,500,000.00	29,500,000.00
031800100111	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	29,500,000.00	29,500,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	21,800,000.00	21,800,000.00
031800100111	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	21,800,000.00	21,800,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	64,700,000.00	64,700,000.00
031800100111	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	34,700,000.00	34,700,000.00
031800100111	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	30,000,000.00	30,000,000.00
	22020500		00002000000500			TRAINING AND STAFF DEVELOPMENT	13,500,000.00	13,500,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100111	22020503	70133	00002000000503	02101	50323105	Workshop / Seminar / Conferences	13,500,000.00	13,500,000.00
	22020600		00002000000600			OTHER SERVICES	32,000,000.00	32,000,000.00
031800100111	22020610	70133	00002000000610	02101	50323105	Other Services	32,000,000.00	32,000,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	21,600,000.00	21,600,000.00
031800100111	22021007	70133	00002000001007	02101	50323105	Welfare Packages	11,550,000.00	11,550,000.00
031800100111	22021021	70133	00002000001021	02101	50323105	Office and General	10,050,000.00	10,050,000.00
	22021100		00002000001100			ENTERTAINMENT AND HOSPITALITY	20,100,000.00	20,100,000.00
031800100111	22021101	70133	00002000001101	02101	50323105	Entertainment at Meetings	20,100,000.00	20,100,000.00

031800100112 CUSTOMARY COURT OF APPEAL DIRECTORATE

3 - PERSONNEL COST

	21010000		00003000010100			SALARIES AND WAGES	171,541,510.00	338,218,990.00
031800100112	21010001	70131	00003000010101	02101	50323105	Basic Salaries	62,323,010.00	177,907,640.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100112	21010002	70131	00003000010102	02101	50323105	Overtime Payment	1,947,200.00	1,947,200.00
031800100112	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	51,670,000.00	127,433,680.00
031800100112	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	6,232,300.00	17,790,770.00
031800100112	21010005	70131	00003000010105	02101	50323105	Non - Accident Bonus	25,000.00	25,000.00
031800100112	21010006	70131	00003000010106	02101	50323105	Domestic Servant	30,647,100.00	4,021,640.00
031800100112	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	6,232,300.00	3,031,020.00
031800100112	21010013	70131	00003000010113	02101	50323105	Outfit Allowance	6,232,300.00	3,031,020.00
031800100112	21010014	70131	00003000010114	02101	50323105	Locus Linqo Allowance	6,232,300.00	3,031,020.00
5 - OVERHEAD COST							38,900,000.00	38,900,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	6,800,000.00	6,800,000.00
031800100112	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	6,800,000.00	6,800,000.00
	22020200		00002000000200			UTILITIES	1,200,000.00	1,200,000.00
031800100112	22020202	70133	00002000000202	02101	50323105	Telephone Charges	1,200,000.00	1,200,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22020300		00002000000300			MATERIALS AND SUPPLIES	2,300,000.00	2,300,000.00
031800100112	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	2,300,000.00	2,300,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	12,300,000.00	12,300,000.00
031800100112	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	7,900,000.00	7,900,000.00
031800100112	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	4,400,000.00	4,400,000.00
	22020500		00002000000500			TRAINING AND STAFF DEVELOPMENT	5,400,000.00	5,400,000.00
031800100112	22020503	70133	00002000000503	02101	50323105	Workshop / Seminar / Conferences	5,400,000.00	5,400,000.00
	22020600		00002000000600			OTHER SERVICES	5,700,000.00	5,700,000.00
031800100112	22020607	70133	00002000000607	02101	50323105	Contingencies	3,800,000.00	3,800,000.00
031800100112	22020610	70133	00002000000610	02101	50323105	Other Services	1,900,000.00	1,900,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	5,200,000.00	5,200,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100112	22021007	70133	00002000001007	02101	50323105	Welfare Packages	2,000,000.00	2,000,000.00
031800100112	22021021	70133	00002000001021	02101	50323105	Office and General	3,200,000.00	3,200,000.00

031800100113 CUSTOMARY COURT MATTERS DIRECTORATE
3 - PERSONNEL COST

							36,800,850.00	56,087,270.00
	21010000		000030000010100			SALARIES AND WAGES	36,800,850.00	56,087,270.00
031800100113	21010001	70131	000030000010101	02101	50323105	Basic Salaries	18,895,220.00	26,303,290.00
031800100113	21010002	70131	000030000010102	02101	50323105	Overtime Payment	220,890.00	210,370.00
031800100113	21010003	70131	000030000010103	02101	50323105	Consolidated Allowances	10,116,160.00	19,042,290.00
031800100113	21010004	70131	000030000010104	02101	50323105	Annual Leave Grant	1,889,520.00	2,630,330.00
031800100113	21010005	70131	000030000010105	02101	50323105	Non - Accident Bonus	10,500.00	10,000.00
031800100113	21010012	70131	000030000010112	02101	50323105	Hazard Allowance	1,889,520.00	2,630,330.00
031800100113	21010013	70131	000030000010113	02101	50323105	Outfit Allowance	1,889,520.00	2,630,330.00
031800100113	21010014	70131	000030000010114	02101	50323105	Locus Linquo Allowance	1,889,520.00	2,630,330.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100114 MULTI DOOR COURT								
3 - PERSONNEL COST							55,672,860.00	56,231,290.00
	21010000		00003000010100			SALARIES AND WAGES	55,672,860.00	56,231,290.00
031800100114	21010001	70131	00003000010101	02101	50323105	Basic Salaries	23,239,680.00	25,415,570.00
031800100114	21010002	70131	00003000010102	02101	50323105	Overtime Payment	902,920.00	859,920.00
031800100114	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	15,147,080.00	17,988,260.00
031800100114	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	2,323,970.00	2,541,560.00
031800100114	21010005	70131	00003000010105	02101	50323105	Non - Accident Bonus	383,250.00	365,000.00
031800100114	21010006	70131	00003000010106	02101	50323105	Domestic Servant	6,704,050.00	1,436,300.00
031800100114	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	2,323,970.00	5,083,120.00
031800100114	21010013	70131	00003000010113	02101	50323109	Outfit Allowance	2,323,970.00	0.00
031800100114	21010014	70131	00003000010114	02101	50323105	Locus Linqo Allowance	2,323,970.00	2,541,560.00
5 - OVERHEAD COST							11,900,000.00	11,900,000.00
22020100			00002000000100	TRAVEL AND TRANSPORT			2,000,000.00	2,000,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100114	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	2,000,000.00	2,000,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	3,000,000.00	3,000,000.00
031800100114	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	2,800,000.00	2,800,000.00
031800100114	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	200,000.00	200,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	3,800,000.00	3,800,000.00
031800100114	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	2,200,000.00	2,200,000.00
031800100114	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	1,600,000.00	1,600,000.00
	22021000		000020000001000			MISCELLANEOUS EXPENSES - GENERAL	1,200,000.00	1,200,000.00
031800100114	22021021	70133	000020000001021	02101	50323105	Office and General	1,200,000.00	1,200,000.00
	22021100		000020000001100			ENTERTAINMENT AND HOSPITALITY	1,900,000.00	1,900,000.00
031800100114	22021101	70133	000020000001101	02101	50323105	Entertainment at Meetings	1,900,000.00	1,900,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031800100115 OFFICE OF THE PRESIDENT (CHIEF JUDGE 2) CUSTOMARY COURT OF APPEAL								
4 - CONSOLIDATED REVENUE FUND CHARGES							45,113,400.00	45,113,400.00
	21030000		00040000000000			CONSOLIDATED REVENUE FUND CHARGES	45,113,400.00	45,113,400.00
031800100115	21030102	70131	00040000000013	02101	50323109	Consolidated Allowance	41,122,400.00	41,113,400.00
031800100115	21030101	70131	00040000000029	02101	50323109	Chief Judge and Customary Court of Appeal President	3,991,000.00	3,991,000.00
5 - OVERHEAD COST							21,310,000.00	21,310,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	3,000,000.00	3,000,000.00
031800100115	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	3,000,000.00	3,000,000.00
	22020200		00002000000200			UTILITIES	950,000.00	950,000.00
031800100115	22020202	70133	00002000000202	02101	50323105	Telephone Charges	950,000.00	950,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	2,630,000.00	2,630,000.00
031800100115	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	2,100,000.00	2,100,000.00
031800100115	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	530,000.00	530,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	6,000,000.00	6,000,000.00
031800100115	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	3,900,000.00	3,900,000.00
031800100115	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	2,100,000.00	2,100,000.00
	22020600		00002000000600			OTHER SERVICES	1,830,000.00	1,830,000.00
031800100115	22020610	70133	00002000000610	02101	50323105	Other Services	1,830,000.00	1,830,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	4,400,000.00	4,400,000.00
031800100115	22021021	70133	00002000001021	02101	50323105	Office and General	4,400,000.00	4,400,000.00
	22021100		00002000001100			ENTERTAINMENT AND HOSPITALITY	2,500,000.00	2,500,000.00
031800100115	22021101	70133	00002000001101	02101	50323105	Entertainment at Meetings	2,500,000.00	2,500,000.00

031800100116 OFFICE OF THE CHIEF REGISTRAR
4 - CONSOLIDATED REVENUE FUND CHARGES
14,803,740.00
0.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	21030000		00040000000000			CONSOLIDATED REVENUE FUND CHARGES	14,803,740.00	14,803,740.00
031800100116	21030102	70131	00040000000013	02101	50323109	Consolidated Allowance	12,308,000.00	12,308,000.00
031800100116	21030101	70131	00040000000029	02101	50323109	Chief Registrar / Chief Registrar and Customary Court of Appeal	2,495,740.00	2,495,740.00
5 - OVERHEAD COST							18,400,000.00	18,400,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	2,800,000.00	2,800,000.00
031800100116	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	2,800,000.00	2,800,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	3,200,000.00	3,200,000.00
031800100116	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	2,500,000.00	2,500,000.00
031800100116	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	700,000.00	700,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	5,400,000.00	5,400,000.00
031800100116	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	3,400,000.00	3,400,000.00
031800100116	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	2,000,000.00	2,000,000.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	4,500,000.00	4,500,000.00
031800100116	22021021	70133	00002000001021	02101	50323105	Office and General	4,500,000.00	4,500,000.00
	22021100		00002000001100			ENTERTAINMENT AND HOSPITALITY	2,500,000.00	2,500,000.00
031800100116	22021101	70133	00002000001101	02101	50323105	Entertainment at Meetings	2,500,000.00	2,500,000.00

031800100117 AREA COURTS DIRECTORATE (24 AREA COURTS)

5 - OVERHEAD COST

	22020100		00002000000100			TRAVEL AND TRANSPORT	0.00	0.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	0.00	0.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	0.00	0.00
	22020500		00002000000500			TRAINING AND STAFF DEVELOPMENT	0.00	0.00

Akwa Ibom State Judiciary

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	PROPOSED PROVISION	APPROVED REVISED PROVISION
	22020600		00002000000600			OTHER SERVICES	0.00	0.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	0.00	0.00
	22021100		00002000001100			ENTERTAINMENT AND HOSPITALITY	0.00	0.00
SUMMARY								
Revenue							136,700,000.00	136,700,000.00
Capital Receipt							0.00	0.00
TOTAL							136,700,000.00	136,700,000.00
Personnel Cost							2,902,220,230.00	2,887,620,240.00
Overhead Cost							1,613,500,000.00	1,029,500,000.00
Consolidated Revenue Charges							900,728,440.00	900,728,440.00
SUB TOTAL							5,416,448,670.00	3,924,728,640.00
Capital Expenditure							1,646,000,000.00	2,425,000,000.00
Liability							0.00	0.00
031800100100 TOTAL Akwa Ibom State Judiciary							7,062,448,670.00	7,242,848,680.00
970,000,000.00								



**AKWA IBOM STATE GOVERNMENT
APPROPRIATION
2021**

Judicial Service Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031801100100 Judicial Service Commission								
031801100101 OFFICE OF THE CHAIRMAN / COMMISSIONERS								
1 - REVENUE							1,900,000.00	1,120,000.00
	12020427		00000000000000			REVENUE	1,900,000.00	1,120,000.00
031801100101	12020427	00000	00000000000000	02101	50323105	Tenders Fees collected from Contractors	1,000,000.00	1,000,000.00
031801100101	12020616	00000	00000000000000	02101	50323105	Sales of Unservicable Item	100,000.00	100,000.00
031801100101	12020651	00000	00000000000000	02101	50323105	Sales of Customary Court Forms	800,000.00	20,000.00
3 - PERSONNEL COST							12,814,480.00	6,842,630.00
	21010000		00003000010100			SALARIES AND WAGES	12,814,480.00	6,842,630.00
031801100101	21010001	70131	00003000010101	02101	50323105	Basic Salaries	4,965,830.00	2,340,890.00
031801100101	21010002	70131	00003000010102	02101	50323105	Overtime Payment	70,550.00	71,830.00

Judicial Service Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031801100101	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	3,911,530.00	1,575,040.00
031801100101	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	496,580.00	234,090.00
031801100101	21010005	70131	00003000010105	02101	50323105	Non - Accident Bonus	7,500.00	2,500.00
031801100101	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	480,830.00	232,760.00
031801100101	21010013	70131	00003000010113	02101	50323105	Outfit Allowance	480,830.00	232,760.00
031801100101	21010014	70131	00003000010114	02101	50323105	Locus Linquo Allowance	480,830.00	232,760.00
031801100101	21010065	70131	00003000010165	02101	50323105	Sitting Allowance	1,920,000.00	1,920,000.00
5 - OVERHEAD COST							32,250,000.00	5,500,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	800,000.00	800,000.00
031801100101	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	800,000.00	800,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	3,250,000.00	1,200,000.00
031801100101	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	1,000,000.00	1,000,000.00
031801100101	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	200,000.00	200,000.00

Judicial Service Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031801100101	22020402	70133	00002000000313	02101	50321602	Purchase of Office Furniture and Equipment (R)	2,050,000.00	0.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	6,100,000.00	1,400,000.00
031801100101	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	1,000,000.00	1,000,000.00
031801100101	22020402	70133	00002000000402	02101	50323105	Maintenance of Office Furniture	400,000.00	400,000.00
031801100101	22020403	70133	00002000000403	02101	50321602	Maintenance of Commission Secretariat & Provision of Borehole (R)	2,000,000.00	0.00
031801100101	22020404	70133	00002000000404	02101	50321602	Construction of Generator House (R)	1,200,000.00	0.00
031801100101	22020404	70133	00002000000405	02101	50321602	Painting of Commission Secretariat (R)	1,000,000.00	0.00
031801100101	22020406	70133	00002000000406	02101	50321602	Painting of Commission Gate / Replacement of Signpost (R)	500,000.00	0.00
	22020501		00002000000501			Local Training	10,000,000.00	0.00
031801100101	22020501	70133	00002000000501	02101	50321602	Training and Development of Commission Members and Staff/Bars Conference (R)	10,000,000.00	0.00
	22020600		00002000000600			OTHER SERVICES	10,200,000.00	200,000.00
031801100101	22020610	70133	00002000000610	02101	50323105	Other Services	200,000.00	200,000.00

Judicial Service Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031801100101	22020614	70133	00002000000614	02101	50321602	Recruitment, Examinations & Promotions Matters (including Printing of Forms) (R)	10,000,000.00	0.00
	22020700		00002000000700			CONSULTANCY AND PROFESSIONAL SERVICES	200,000.00	200,000.00
031801100101	22020703	70133	00002000000703	02101	50323105	Legal Services	200,000.00	200,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	700,000.00	700,000.00
031801100101	22021003	70133	00002000001003	02101	50323105	Publicity and Advertisement	200,000.00	200,000.00
031801100101	22021021	70133	00002000001021	02101	50323105	Office and General	500,000.00	500,000.00
	22021100		00002000001100			ENTERTAINMENT AND HOSPITALITY	1,000,000.00	1,000,000.00
031801100101	22021101	70133	00002000001101	02101	50323105	Entertainment at Meetings	1,000,000.00	1,000,000.00
6 - CAPITAL EXPENDITURE							24,450,000.00	50,000,000.00
	33010100		00130010520100			RECRUITMENT, EXAMINATION AND PROMOTION MATTERS (INCLUDING PRINTING OF FORMS)	0.00	10,000,000.00
031801100101	33010109	70130	00130010520101	03101	50321602	Conduct of Serminar Examinations and Oral Interviews for Promotion for 2 Batches	0.00	10,000,000.00

Judicial Service Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	32010600		00130010530100			LIBRARY DEVELOPMENT	0.00	2,000,000.00
031801100101	32010605	70130	00130010530101	03101	50321602	Purchase of 3 Books Shelves	0.00	1,000,000.00
031801100101	33010113	70130	00130010530102	03101	50321602	Purchase of Assorted Law Books	0.00	1,000,000.00
	32010500		00130010550100			PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	0.00	2,050,000.00
031801100101	32010505	70130	00130010550101	03101	50321602	1 No. Photocopier	0.00	6,000,000.00
031801100101	32010607	70130	00130010550102	03101	50321602	5 No. Refridgerator	0.00	450,000.00
031801100101	32010501	70130	00130010550103	03101	50321602	2 No. Desktop Computer with Printers UPS and Softwares	0.00	750,000.00
031801100101	32010608	70130	00130010550104	03101	50321602	"1 No. 42"" LG Television "	0.00	250,000.00
	32020100		00130010560100			PROVISION OF BOREHOLE	0.00	2 000 000.00
031801100101	32020101	70130	00130010560101	03101	50321602	Provision of Borehole	0.00	2,000,000.00
	33010100		00130010570100			PROVISION OF INTERNET	0.00	3,000,000.00

Judicial Service Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031801100101	33010114	70130	00130010570101	03101	50321602	Service Charge & Subscription	0.00	3,000,000.00
	32010500		00130010580100			PURCHASE OF COMPUTERS/PHOTOCOPIERS AND ACCESSORIES	0.00	950,000.00
031801100101	32010501	70130	00130010580101	03101	50321602	2 No. Laptop Accessories and Softwares	0.00	500,000.00
031801100101	32010505	70130	00130010580102	03101	50321602	1 No. Photocopier	0.00	300,000.00
031801100101	32010514	70130	00130010580103	03101	50321602	1 No. 500Watt UPS	0.00	150,000.00
	32020300		00130010590100			CONSTRUCTION OF GENERATOR HOUSE	0.00	1,200,000.00
031801100101	32020305	70130	00130010590101	03101	50321602	Construction of Generator House	0.00	1,200,000.00
	32010300		00130010600100			PURCHASE/INSTALLATION OF GENERATOR	0.00	10,000,000.00
031801100101	32010305	70130	00130010600101	03101	50321602	Purchase/Installation of 1 No. 100KVA Generator	0.00	10,000,000.00
	32020100		00130010610100			PAINTING OF COMMISSION SECRETARIAT	0.00	1,000,000.00
031801100101	32020101	70130	00130010610101	03101	50321602	Painting of Commission Secretariat	0.00	1,000,000.00

Judicial Service Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	32010400		00130010620100			PURCHASE OF MOTOR VEHICLE	0.00	7,300,000.00
031801100101	32010405	70130	00130010620101	03101	50321602	Purchase of 1 No. Motor Vehicle (Duty Vehicle)	0.00	7,300,000.00
	32020100		00040010990100			PAINTING OF COMMISSION GET/REPLACEMENT OF SIGNPOST	0.00	500,000.00
031801100101	32020101	70740	00040010990101	03101	50312105	Painting of Commission gate/Replacement of Signpost	0.00	500,000.00
	33010100		00050000030100			ACTIVITIES OF JUDICIAL SERVICE COMMISSION	24,450,000.00	10,000,000.00
031801100101	33010101	70330	00050000030101	03101	50321602	Library Development	2,000,000.00	0.00
031801100101	32010502	70130	00050000030102	03101	50321602	Purchase of Office Furniture and Equipment	2,050,000.00	0.00
031801100101	33010101	70130	00050000030103	03101	50321602	Provision of Internet	3,000,000.00	0.00
031801100101	32020305	70130	00050000030105	03101	50321602	Construction of Generators house	1,200,000.00	0.00
031801100101	33010109	70330	00050000030106	03101	50323109	Training and devt of 5 Judicial service Comm. Members and staff / Bar Conference	0.00	3,500,000.00
031801100101	32010405	70130	00050000030107	03101	50321602	Purchase of 1 No. Motor Vehicle (Duty Vehicle)	5,250,000.00	0.00
031801100101	33010109	70130	00050000030116	03101	50321602	Training for 5 No. Heads of Directorates	0.00	2,300,000.00

Judicial Service Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031801100101	33010109	70130	00050000030117	03101	50321602	Training for 15 Staff at Lagos and Abuja including Seminar	0.00	1,000,000.00
031801100101	33010109	70130	00050000030118	03101	50321602	Training for 10 Staff at Enugu including Seminar	0.00	1,500,000.00
031801100101	33010109	70130	00050000030119	03101	50321602	Transport and DTA for Lawyer and Court Representatives	0.00	1,700,000.00
031801100101	32010501	70130	00050000030120	03101	50321602	Purchase of Computers/Photocopiers and Accessories	950,000.00	0.00
031801100101	32010305	70130	00050000030121	03101	50321602	Purchase/Installation of 1 No. 100KVA Generator	10,000,000.00	0.00

031801100102 OFFICE OF THE EXECUTIVE SECRETARY
3 - PERSONNEL COST

							7,588,790.00	14,862,830.00
	21010000		00003000010100			SALARIES AND WAGES	7,588,790.00	14,862,830.00
031801100102	21010001	70131	00003000010101	02101	50323105	Basic Salaries	3,574,020.00	10,495,160.00
031801100102	21010002	70131	00003000010102	02101	50323105	Overtime Payment	76,760.00	186,630.00
031801100102	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	2,729,400.00	2,172,220.00
031801100102	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	357,340.00	1,049,510.00
031801100102	21010005	70131	00003000010105	02101	50323105	Non - Accident Bonus	5,000.00	15,000.00

Judicial Service Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031801100102	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	282,090.00	314,770.00
031801100102	21010013	70131	00003000010113	02101	50323105	Outfit Allowance	282,090.00	314,770.00
031801100102	21010014	70131	00003000010114	02101	50323105	Locus Linquo Allowance	282,090.00	314,770.00
4 - CONSOLIDATED REVENUE FUND CHARGES							7,252,740.00	7,252,740.00
	21030100		00040000000100			REVENUE	7,252,740.00	7,252,740.00
031801100102	21030101	70131	00040000000101	02101	50323109	Executive Secretary	1,247,870.00	1,247,870.00
031801100102	21030102	70131	00040000000101	02101	50323109	Consolidated Allowance	6,004,870.00	6,004,870.00
5 - OVERHEAD COST							4,400,000.00	4,400,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	500,000.00	500,000.00
031801100102	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	500,000.00	500,000.00
	22020200		00002000000200			UTILITIES	400,000.00	400,000.00
031801100102	22020202	70133	00002000000202	02101	50323105	Telephone Charges	400,000.00	400,000.00

Judicial Service Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22020300		00002000000300			MATERIALS AND SUPPLIES	-500,000.00	-500,000.00
031801100102	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	500,000.00	500,000.00
031801100102	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	0.00	0.00
031801100102	22020309	70133	00002000000309	02101	50323105	Uniforms and Other Clothings	(1,000,000.00)	-1,000,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	3,100,000.00	2,000,000.00
031801100102	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	1,700,000.00	700,000.00
031801100102	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	(400,000.00)	300,000.00
031801100102	22020405	70133	00002000000405	02101	50323105	Maintenance of Plants / Generators	1,800,000.00	1,000,000.00
	22020500		00002000000500			TRAINING AND STAFF DEVELOPMENT	100,000.00	100,000.00
031801100102	22020501	70133	00002000000501	02101	50323105	Local Training	100,000.00	100,000.00
	22020600		00002000000600			OTHER SERVICES	200,000.00	200,000.00

Judicial Service Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031801100102	22020606	70133	00002000000606	02101	50323105	Internal Audit Expenses	200,000.00	200,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	600,000.00	600,000.00
031801100102	22021007	70133	00002000001007	02101	50323105	Welfare Packages	0.00	0.00
031801100102	22021021	70133	00002000001021	02101	50323105	Office and General	600,000.00	600,000.00

031801100103 ADMINISTRATION AND SUPPLIES DIRECTORATE

3 - PERSONNEL COST

							19,140,190.00	21,422,270.00
	21010000		00003000010100			SALARIES AND WAGES	19,140,190.00	21,422,270.00
031801100103	21010001	70131	00003000010101	02101	50323105	Basic Salaries	6,954,680.00	9,829,830.00
031801100103	21010002	70131	00003000010102	02101	50323105	Overtime Payment	184,740.00	187,640.00
031801100103	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	5,264,210.00	7,181,800.00
031801100103	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	695,460.00	982,980.00
031801100103	21010005	70131	00003000010105	02101	50323105	Non - Accident Bonus	2,500.00	2,500.00
031801100103	21010006	70131	00003000010106	02101	50323105	Domestic Servant	1,436,590.00	0.00

Judicial Service Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031801100103	21010011	70131	00003000010111	02101	50323105	Responsibility Allowance	24,730.00	57,970.00
031801100103	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	715,760.00	399,850.00
031801100103	21010013	70131	00003000010113	02101	50323105	Robe Allowance	150,000.00	0.00
031801100103	21010013	70131	00003000010113	02101	50323105	Outfit Allowance	715,760.00	399,850.00
031801100103	21010014	70131	00003000010114	02101	50323105	Locus Linqo Allowance	715,760.00	399,850.00
031801100103	21010016	70131	00003000010116	02101	50323105	Law Officer Allowance	300,000.00	0.00
031801100103	21010026	70131	00003000010126	02101	50323105	Corpors Allowance	1,980,000.00	1,980,000.00
5 - OVERHEAD COST							1,200,000.00	1,200,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
031801100103	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	300,000.00	300,000.00
031801100103	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	200,000.00	200,000.00
031801100103	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	100,000.00	100,000.00

Judicial Service Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	400,000.00	400,000.00
031801100103	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	300,000.00	300,000.00
031801100103	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	300,000.00	300,000.00
031801100103	22021013	70133	00002000001013	02101	50323105	Promotion (Service Wide)	200,000.00	200,000.00
031801100103	22021021	70133	00002000001021	02101	50323105	Office and General	100,000.00	100,000.00

031801100104 ACCOUNT AND FINANCE DIRECTORATE
3 - PERSONNEL COST

	21010000		00003000010100			SALARIES AND WAGES	8,812,570.00	6,951,390.00
031801100104	21010001	70131	00003000010101	02101	50323105	Basic Salaries	3,981,130.00	3,220,550.00
031801100104	21010002	70131	00003000010102	02101	50323105	Overtime Payment	188,320.00	230,880.00
031801100104	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	3,045,980.00	2,197,990.00

Judicial Service Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031801100104	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	398,110.00	322,060.00
031801100104	21010005	70131	00003000010105	02101	50323105	Non - Accident Bonus	5,000.00	5,000.00
031801100104	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	398,010.00	324,970.00
031801100104	21010013	70131	00003000010113	02101	50323105	Outfit Allowance	398,010.00	324,970.00
031801100104	21010014	70131	00003000010114	02101	50323105	Locus Linquo Allowance	398,010.00	324,970.00
5 - OVERHEAD COST							1,300,000.00	1,300,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
031801100104	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	500,000.00	500,000.00
031801100104	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	300,000.00	300,000.00
031801100104	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	100,000.00	100,000.00
031801100104	22020306	70133	00002000000306	02101	50323105	Printing of Non - Security Documents	100,000.00	100,000.00

Judicial Service Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	400,000.00	400,000.00
031801100104	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	200,000.00	200,000.00
031801100104	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	200,000.00	200,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	200,000.00	200,000.00
031801100104	22021021	70133	00002000001021	02101	50323105	Office and General	200,000.00	200,000.00

031801100105 RECRUITMENT DIRECTORATE
3 - PERSONNEL COST

							5,039,820.00	4,153,090.00
	21010000		00003000010100			SALARIES AND WAGES	5,039,820.00	4,153,090.00
031801100105	21010001	70131	00003000010101	02101	50323105	Basic Salaries	2,465,460.00	2,023,560.00
031801100105	21010002	70131	00003000010102	02101	50323105	Overtime Payment	99,850.00	40,990.00
031801100105	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	1,878,140.00	1,279,060.00
031801100105	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	246,540.00	202,370.00

Judicial Service Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031801100105	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	116,610.00	202,370.00
031801100105	21010013	70131	00003000010113	02101	50323105	Outfit Allowance	116,610.00	202,370.00
031801100105	21010014	70131	00003000010114	02101	50323105	Locus Linquo Allowance	116,610.00	202,370.00
5 - OVERHEAD COST							1,300,000.00	1,300,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
031801100105	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	500,000.00	500,000.00
031801100105	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	200,000.00	200,000.00
031801100105	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	100,000.00	100,000.00
031801100105	22020305	70133	00002000000305	02101	50323105	Printing of Security Documents	200,000.00	200,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	400,000.00	400,000.00
031801100105	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	200,000.00	200,000.00

Judicial Service Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031801100105	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	200,000.00	200,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	200,000.00	200,000.00
031801100105	22021021	70133	00002000001021	02101	50323105	Office and General	200,000.00	200,000.00

031801100106 PLANNING, RESEARCH AND STATISTICS

3 - PERSONNEL COST

	21010000		00003000010100			SALARIES AND WAGES	15,713,430.00	4,001,080.00
031801100106	21010001	70131	00003000010101	02101	50323105	Basic Salaries	7,362,620.00	1,925,720.00
031801100106	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	5,961,580.00	1,304,960.00
031801100106	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	736,260.00	192,600.00
031801100106	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	550,990.00	192,600.00
031801100106	21010013	70131	00003000010113	02101	50323105	Outfit Allowance	550,990.00	192,600.00
031801100106	21010014	70131	00003000010114	02101	50323105	Locus Linquo Allowance	550,990.00	192,600.00

5 - OVERHEAD COST

1,300,000.00 **1,300,000.00**

Judicial Service Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
031801100106	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	600,000.00	600,000.00
031801100106	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	200,000.00	200,000.00
031801100106	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	200,000.00	200,000.00
031801100106	22020306	70133	00002000000306	02101	50323105	Printing of Non - Security Documents	200,000.00	200,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	300,000.00	300,000.00
031801100106	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	200,000.00	200,000.00
031801100106	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	200,000.00	200,000.00
031801100106	22021021	70133	00002000001021	02101	50323105	Office and General	200,000.00	200,000.00

Judicial Service Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
031801100107 PROMOTION DIRECTORATE								
3 - PERSONNEL COST							9,302,320.00	5,911,680.00
	21010000		00003000010100			SALARIES AND WAGES	9,302,320.00	5,911,680.00
031801100107	21010001	70131	00003000010101	02101	50323105	Basic Salaries	4,091,370.00	2,794,860.00
031801100107	21010002	70131	00003000010102	02101	50323105	Overtime Payment	58,480.00	77,870.00
031801100107	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	3,128,160.00	1,917,730.00
031801100107	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	409,130.00	279,680.00
031801100107	21010005	70131	00003000010105	02101	50323105	Non - Accident Bonus	2,500.00	2,500.00
031801100107	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	537,560.00	279,680.00
031801100107	21010013	70131	00003000010113	02101	50323105	Outfit Allowance	537,560.00	279,680.00
031801100107	21010014	70131	00003000010114	02101	50323105	Locus Linquo Allowance	537,560.00	279,680.00
5 - OVERHEAD COST							1,000,000.00	1,000,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
031801100107	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00

Judicial Service Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22020300		00002000000300			MATERIALS AND SUPPLIES	400,000.00	400,000.00
031801100107	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	200,000.00	200,000.00
031801100107	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	200,000.00	200,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	300,000.00	300,000.00
031801100107	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	200,000.00	200,000.00
031801100107	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	100,000.00	100,000.00
031801100107	22021021	70133	00002000001021	02101	50323105	Office and General	100,000.00	100,000.00

Judicial Service Commission

Judicial Service Commission							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
						SUMMARY		
						Revenue	1,900,000.00	1,120,000.00
						Capital Receipt	0.00	0.00
						TOTAL	1,900,000.00	1,120,000.00
						Personnel Cost	78,411,600.00	64,544,820.00
						Overhead Cost	42,750,000.00	16,000,000.00
						Consolidated Revenue Charges	7,252,740.00	7,252,740.00
						SUB TOTAL	128,414,340.00	87,797,560.00
						Capital Expenditure	24,450,000.00	3,500,000.00
						Liability	0.00	0.00
					031801100100	TOTAL Judicial Service Commission	152,864,340.00	91,297,560.00
3,500,000.00								



**AKWA IBOM STATE GOVERNMENT
APPROPRIATION
2021**

Law Reform Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600200100 Law Reform Commission								
032600200101 OFFICE OF THE CHAIRMAN/COMMISSIONER								
1 - REVENUE							2,000,000.00	4,000,000.00
	12020601		00000000000000			REVENUE	2,000,000.00	4,000,000.00
032600200101	12020601	00000	00000000000000	02101	50323105	Sales of AKS Laws (Customary Law Mannual)	1,000,000.00	2,000,000.00
032600200101	12020601	00000	00000000000000	02101	50323105	Sales of Law Reform Commission Annual Report	1,000,000.00	2,000,000.00
3 - PERSONNEL COST							5,702,710.00	6,442,930.00
	21010000		00003000010100			SALARIES AND WAGES	5,702,710.00	6,442,930.00
032600200101	21010001	70131	00003000010101	02101	50323105	Basic Salaries	2,935,970.00	3,351,790.00
032600200101	21010002	70131	00003000010102	02101	50323105	Overtime Payment	79,670.00	22,760.00
032600200101	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	2,347,170.00	2,710,100.00

Law Reform Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600200101	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	293,600.00	335,180.00
032600200101	21010011	70131	00003000010111	02101	50323105	Responsibility Allowance	46,300.00	23,100.00
5 - OVERHEAD COST							21,200,000.00	5,200,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	700,000.00	700,000.00
032600200101	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	700,000.00	700,000.00
	22020200		00002000000200			UTILITIES	200,000.00	200,000.00
032600200101	22020202	70133	00002000000202	02101	50323105	Telephone Charges	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	800,000.00	800,000.00
032600200101	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	600,000.00	600,000.00
032600200101	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	200,000.00	200,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	2,000,000.00	2,000,000.00
032600200101	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	1,000,000.00	1,000,000.00

Law Reform Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600200101	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	1,000,000.00	1,000,000.00
	22020500		00002000000500			TRAINING AND STAFF DEVELOPMENT	15,000,000.00	0.00
032600200101	22020501	70133	00002000000501	02101	50323105	Training/Capacity Building for Staff and Board Members of the Commission (R)	15,000,000.00	0.00
	22020700		00002000000700			CONSULTANCY AND PROFESSIONAL SERVICES	1,000,000.00	0.00
032600200101	22020712	70133	00002000000712	02101	50323105	Consultation and Research for Pre-review (R)	1,000,000.00	0.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	800,000.00	800,000.00
032600200101	22021021	70133	00002000001021	02101	50323105	Office and General	800,000.00	800,000.00
	22021100		00002000001100			ENTERTAINMENT AND HOSPITALITY	700,000.00	700,000.00
032600200101	22021101	70133	00002000001101	02101	50323105	Entertainment at Meetings	700,000.00	700,000.00
6 - CAPITAL EXPENDITURE							34,000,000.00	50,000,000.00
	33010100		00130007160100			REVISION, UPGRADING AND PRODUCTION OF OBSOLETE LAWS OF AKWA IBOM STATE	10,000,000.00	11,000,000.00

Law Reform Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600200101	33010110	70130	00130007160101	03101	50323109	Mounting of sensitization workshops/seminar in the three Senatorial Districts	7,000,000.00	7,000,000.00
032600200101	33010113	70140	00130007160102	03101	50323109	Consultation and Research	0.00	1,000,000.00
032600200101	33010113	70140	00130007160103	03101	50323109	Actual Review of obsolete laws of the state	3,000,000.00	3,000,000.00
	33010100		00050007180100			PURCHASE OF LAW BOOKS, REPORTS, JOURNALS AND OTHER REFERENCE MATERIALS FOR THE COMMISSION LIBRARY	5,000,000.00	5,000,000.00
032600200101	33010113	70140	00050007180101	03101	50323109	Purchase of Law Books Margazines Journals periodicals and other Reference material	3,000,000.00	3,000,000.00
032600200101	32010605	70140	00050007180102	03101	50323109	Purchase of Shelves for Books	2,000,000.00	2,000,000.00
	33010100		00050007190100			TRAINING/CAPACITY BUILDING	0.00	15,000,000.00
032600200101	33010109	70150	00050007190101	03101	50323109	Training of Lawyers in Legal & Legislative drafting	0.00	3,000,000.00
032600200101	33010109	70150	00050007190102	03101	50323109	Training of Commissioners	0.00	10,000,000.00
032600200101	33010109	70150	00050007190103	03101	50323109	Training of staff of the Commission locally and overseas.	0.00	2,000,000.00
	32010600		00050007200100			PURCHASE OF FURNITURE AND OFFICE EQUIPMENTS	15,000,000.00	15,000,000.00
032600200101	32010601	70130	00050007200101	03101	50323109	Furnishing of Commission Office	10,000,000.00	10,000,000.00

Law Reform Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600200101	32010501	70130	00050007200102	03101	50323109	Provision of Office Equipments	5,000,000.00	5,000,000.00
	33010100		00050007210100			INSTALLATION/DEVELOPMENT OF COMMISSION DATABASE	4,000,000.00	4,000,000.00
032600200101	33010114	70130	00050007210101	03101	50323109	Installation	1,000,000.00	1,000,000.00
032600200101	33010114	70130	00050007210102	03101	50323109	Development of Data Base	3,000,000.00	3,000,000.00

032600200102 OFFICE OF THE SECRETARY

3 - PERSONNEL COST

							6,321,910.00	6,092,030.00
	21010000		00003000010100			SALARIES AND WAGES	6,321,910.00	6,092,030.00
032600200102	21010001	70131	00003000010101	02101	50323105	Basic Salaries	2,075,980.00	2,040,750.00
032600200102	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	1,503,120.00	1,821,850.00
032600200102	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	207,600.00	204,080.00
032600200102	21010006	70131	00003000010106	02101	50323105	Domestic Servant	475,210.00	1,425,350.00
032600200102	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	360,000.00	0.00
032600200102	21010013	70131	00003000010113	02101	50323105	Robe Allowance	500,000.00	0.00

Law Reform Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600200102	21010015	70131	00003000010115	02101	50323105	Journal/Research Allowance	300,000.00	0.00
032600200102	21010026	70131	00003000010126	02101	50323105	Corpors Allowance	600,000.00	600,000.00
032600200102	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	300,000.00	0.00
5 - OVERHEAD COST							2,700,000.00	2,700,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	700,000.00	700,000.00
032600200102	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	700,000.00	700,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	700,000.00	700,000.00
032600200102	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	600,000.00	600,000.00
032600200102	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	100,000.00	100,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	1,000,000.00	1,000,000.00
032600200102	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	800,000.00	800,000.00
032600200102	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	200,000.00	200,000.00

Law Reform Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	300,000.00	300,000.00
032600200102	22021021	70133	00002000001021	02101	50323105	Office and General	300,000.00	300,000.00

032600200103 ADMINISTRATION AND SUPPLY DEPARTMENT

3 - PERSONNEL COST

							17,825,460.00	18,338,660.00
	21010000		00003000010100			SALARIES AND WAGES	17,825,460.00	18,338,660.00
032600200103	21010001	70131	00003000010101	02101	50323105	Basic Salaries	9,626,350.00	8,990,620.00
032600200103	21010002	70131	00003000010102	02101	50323105	Overtime Payment	0.00	109,250.00
032600200103	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	7,236,470.00	7,189,450.00
032600200103	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	962,640.00	899,060.00
032600200103	21010005	70131	00003000010105	02101	50323105	Non - Accident Bonus	0.00	10,000.00
032600200103	21010006	70131	00003000010106	02101	50323105	Domestic Servant	0.00	1,140,280.00

5 - OVERHEAD COST

							1,300,000.00	1,300,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	400,000.00	400,000.00

Law Reform Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600200103	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	400,000.00	400,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	400,000.00	400,000.00
032600200103	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	400,000.00	400,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	300,000.00	300,000.00
032600200103	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	200,000.00	200,000.00
032600200103	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	100,000.00	100,000.00
	22020600		00002000000600			OTHER SERVICES	200,000.00	200,000.00
032600200103	22020610	70133	00002000000610	02101	50323105	Other Services	200,000.00	200,000.00

032600200104 ACCOUNT AND FINANCE DEPARTMENT

3 - PERSONNEL COST

	21010000		00003000010100			SALARIES AND WAGES	8,215,420.00	6,749,320.00
032600200104	21010001	70131	00003000010101	02101	50323105	Basic Salaries	4,327,860.00	3,493,300.00

Law Reform Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600200104	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	3,454,770.00	2,906,690.00
032600200104	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	432,790.00	349,330.00
5 - OVERHEAD COST							1,100,000.00	1,100,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	300,000.00	300,000.00
032600200104	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	300,000.00	300,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	300,000.00	300,000.00
032600200104	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	200,000.00	200,000.00
032600200104	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	100,000.00	100,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	300,000.00	300,000.00
032600200104	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	200,000.00	200,000.00
032600200104	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	200,000.00	200,000.00

Law Reform Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600200104	22021021	70133	00002000001021	02101	50323105	Office and General	200,000.00	200,000.00
032600200105 PLANNING RESEARCH AND STATISTICS								
3 - PERSONNEL COST							4,553,760.00	3,879,100.00
	21010000		00003000010100			SALARIES AND WAGES	4,553,760.00	3,879,100.00
032600200105	21010001	70131	00003000010101	02101	50323105	Basic Salaries	2,495,940.00	2,106,650.00
032600200105	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	1,808,230.00	1,561,780.00
032600200105	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	249,590.00	210,670.00
5 - OVERHEAD COST							1,100,000.00	1,100,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	300,000.00	300,000.00
032600200105	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	300,000.00	300,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	400,000.00	400,000.00
032600200105	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	300,000.00	300,000.00
032600200105	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	100,000.00	100,000.00

Law Reform Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	200,000.00	200,000.00
032600200105	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	100,000.00	100,000.00
032600200105	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	200,000.00	200,000.00
032600200105	22021021	70133	00002000001021	02101	50323105	Office and General	200,000.00	200,000.00

032600200106 LEGAL RESEARCH DEPARTMENT

3 - PERSONNEL COST

							3,971,560.00	3,224,420.00
	21010000		00003000010100			SALARIES AND WAGES	3,971,560.00	3,224,420.00
032600200106	21010001	70131	00003000010101	02101	50323105	Basic Salaries	1,363,020.00	1,683,280.00
032600200106	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	1,012,240.00	1,372,810.00
032600200106	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	136,300.00	168,330.00
032600200106	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	360,000.00	0.00

Law Reform Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600200106	21010013	70131	00003000010113	02101	50323105	Robe Allowance	500,000.00	0.00
032600200106	21010015	70131	00003000010115	02101	50323105	Journal/Research Allowance	300,000.00	0.00
032600200106	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	300,000.00	0.00
5 - OVERHEAD COST							1,200,000.00	1,200,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	300,000.00	300,000.00
032600200106	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	300,000.00	300,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	400,000.00	400,000.00
032600200106	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	300,000.00	300,000.00
032600200106	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	100,000.00	100,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	300,000.00	300,000.00
032600200106	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	200,000.00	200,000.00
032600200106	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	100,000.00	100,000.00

Law Reform Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	200,000.00	200,000.00
032600200106	22021021	70133	00002000001021	02101	50323105	Office and General	200,000.00	200,000.00
032600200107 INFORMATION COMMUNICATION TECHNOLOGY								
3 - PERSONNEL COST							8,992,550.00	1,716,350.00
	21010000		00003000010100			SALARIES AND WAGES	8,992,550.00	1,716,350.00
032600200107	21010001	70131	00003000010101	02101	50323105	Basic Salaries	4,852,580.00	918,420.00
032600200107	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	3,654,710.00	706,090.00
032600200107	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	485,260.00	91,840.00
5 - OVERHEAD COST							1,000,000.00	1,000,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	200,000.00	200,000.00
032600200107	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	300,000.00	300,000.00

Law Reform Commission

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600200107	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	200,000.00	200,000.00
032600200107	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	100,000.00	100,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	300,000.00	300,000.00
032600200107	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	200,000.00	200,000.00
032600200107	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	100,000.00	100,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	200,000.00	200,000.00
032600200107	22021021	70133	00002000001021	02101	50323105	Office and General	200,000.00	200,000.00

Law Reform Commission

Law Reform Commission							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
						SUMMARY		
						Revenue	2,000,000.00	4,000,000.00
						Capital Receipt	0.00	0.00
						TOTAL	2,000,000.00	4,000,000.00
						Personnel Cost	55,583,370.00	46,442,810.00
						Overhead Cost	29,600,000.00	13,600,000.00
						Consolidated Revenue Charges	0.00	0.00
						SUB TOTAL	85,183,370.00	60,042,810.00
						Capital Expenditure	34,000,000.00	50,000,000.00
						Liability	0.00	0.00
					032600200100	TOTAL Law Reform Commission	119,183,370.00	110,042,810.00
50,000,000.00								



**AKWA IBOM STATE GOVERNMENT
APPROPRIATION
2021**

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600100100 Ministry of Justice								
032600100101 ATTORNEY GENERAL/ OFFICE OF THE HONOURABLE COMMISSIONER								
1 - REVENUE							700,000.00	1,700,000.00
	12020465		00000000000000			REVENUE	700,000.00	1,700,000.00
032600100101	12020465	00000	00000000000000	02101	50323105	Public Trustee and Administration	500,000.00	1,500,000.00
032600100101	12020601	00000	00000000000000	02101	50323105	Sales of Unserviceable Items	100,000.00	100,000.00
032600100101	12020640	00000	00000000000000	02101	50323105	Sales of High Court Civil Procedure	100,000.00	100,000.00
3 - PERSONNEL COST							32,973,900.00	6,198,000.00
	21010000		00003000010100			SALARIES AND WAGES	32,973,900.00	6,198,000.00
032600100101	21010001	70131	00003000010101	02101	50323105	Basic Salaries	4,117,360.00	3,154,090.00
032600100101	21010002	70131	00003000010102	02101	50323105	Overtime Payment	0.00	147,040.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600100101	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	3,444,800.00	2,576,460.00
032600100101	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	411,740.00	315,410.00
032600100101	21010005	70131	00003000010105	02101	50323105	Non - Accident Bonus	0.00	5,000.00
032600100101	21010005	70131	00003000010106	02101	50323105	Robe allowance for HAG/SG	25,000,000.00	0.00
5 - OVERHEAD COST							978,950,000.00	716,950,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	1,500,000.00	1,500,000.00
032600100101	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	1,500,000.00	1,500,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	16,200,000.00	1,200,000.00
032600100101	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	1,000,000.00	1,000,000.00
032600100101	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	200,000.00	200,000.00
032600100101	22020305	70330	00002000000306	03101	50323105	Collation of Court Judgments across the Country (R)	4,000,000.00	0.00
032600100101	22020305	70330	00002000000306	02101	50323105	Printing /Publication of Court Judgments (R)	6,000,000.00	0.00
032600100101	22020305	70330	00002000000312	02101	50323105	Collation of Legislative Briefs from LGAs and the State GovernmentV (R)	1,000,000.00	0.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600100101	22020305	70330	00002000000313	02101	50323105	Drafting and Production of Executive Bills (R)	1,000,000.00	0.00
032600100101	22020305	70330	00002000000314	02101	50323105	Gazetting of Laws and Dissemination (R)	1,000,000.00	0.00
032600100101	22020313	70330	00002000000315	02101	50323105	Production of Executive Bills (R)	2,000,000.00	0.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	2,900,000.00	2,900,000.00
032600100101	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	1,200,000.00	1,200,000.00
032600100101	22020402	70133	00002000000402	02101	50323105	Maintenance of Office Furniture	1,000,000.00	1,000,000.00
032600100101	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	700,000.00	700,000.00
	22020500		00002000000500			TRAINING AND STAFF DEVELOPMENT	25,000,000.00	0.00
032600100101	22020501	70330	00002000000534	02101	50323105	Training of 5 No. Law Officers in Legal and Legislative Drafting (R)	2,000,000.00	0.00
032600100101	22020501	70330	00002000000535	02101	50323105	Training of 5 No Law officers in Environmental Law (R)	2,000,000.00	0.00
032600100101	22020501	70330	00002000000536	02101	50323105	Training of 5No Law Officers in Oil and Gas Law (R)	2,000,000.00	0.00
032600100101	22020501	70330	00002000000537	02101	50323105	Training of 5No.Law officers in Aeronautic Law (R)	1,000,000.00	0.00

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							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600100101	22020501	70330	00002000000538	02101	50323105	Training of 5No.Law Officers in Taxation Law (IGR) (R)	1,000,000.00	0.00
032600100101	22020501	70330	00002000000539	02101	50323105	Training of 10No Law Officers in Information & Technology Law (R)	2,000,000.00	0.00
032600100101	22020501	70330	00002000000540	02101	50323105	Training of 10No Law Officers in Courses in Dispute Resolution Arbitration (R)	2,000,000.00	0.00
032600100101	22020501	70330	00002000000541	02101	50323105	Training of 10No Law Officers in Criminal Justice Law, other Relevant Courses (R)	1,000,000.00	0.00
032600100101	22020501	70330	00002000000542	02101	50323105	Training of 5No. Law Officers on Forensic Analysis (R)	2,000,000.00	0.00
032600100101	22020501	70330	00002000000543	02101	50323105	Capacity Building for other 150 No. Staff of MOJ (R)	10,000,000.00	20,000,000.00
	22020600		00002000000600			OTHER SERVICES	680,550,000.00	640,550,000.00
032600100101	22020606	70133	00002000000606	02101	50323105	Internal Audit Expenses	900,000.00	900,000.00
032600100101	22020610	70133	00002000000610	02101	50323105	Other Services	24,650,000.00	24,650,000.00
032600100101	22020620	70133	00002000000620	02101	50323105	Case Management	600,000,000.00	615,000,000.00
032600100101	22030107	70330	00002000000676	02101	50323105	Furnishing of 12No. out Station Offices (R)	6,000,000.00	6,000,000.00
032600100101	22020605	70330	00002000000677	02101	50323105	Fumigation of MOJ Headquarters 12 No. out-Stations and Legal Aid Council Offices (R)	4,000,000.00	0.00
032600100101	22020813	70330	00002000000678	02101	50323105	Lawyers Practice Stamp & Seal (R)	25,000,000.00	0.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600100101	22020703	70330	00002000000679	02101	50323105	Support for Nigerian Law School Extern Programme (R)	2,000,000.00	0.00
032600100101	22020703	70330	00002000000680	02101	50323105	Legal support to Activities of Civil Society organizations on women's Rights, Child Right, Gender Discrimination PLWHA (R)	5,000,000.00	0.00
032600100101	22020640	70330	00002000000682	02101	50323105	Volunteer Advocacy (for pro bono cases) (R)	2,000,000.00	0.00
032600100101	22020640	70330	00002000000683	02101	50323105	Criminal/Civil Justice Administration Review Committee (R)	3,000,000.00	0.00
032600100101	22020640	70330	00002000000684	02101	50323105	Activities of Commission of Enquiries/Elections Petitions (R)	3,000,000.00	0.00
032600100101	22020640	70330	00002000000686	02101	50323105	Activities for the Commencement of New Legal Year (R)	5,000,000.00	0.00
	22020700		00002000000700			CONSULTANCY AND PROFESSIONAL SERVICES	205,000,000.00	48,000,000.00
032600100101	22020703	70133	00002000000703	02101	50323105	Legal Services	48,000,000.00	48,000,000.00
032600100101	22020703	70330	00002000000739	02101	50323105	Payment of Professional Fees to Hired Lawyers (R)	45,000,000.00	0.00
032600100101	22020640	70330	00002000000740	02101	50323105	Provision of Materials and Evidences (R)	5,000,000.00	0.00
032600100101	22020640	70330	00002000000741	02101	50323105	Practising Fees for Law Officers (R)	75,000,000.00	0.00
032600100101	22020640	70330	00002000000742	02101	50323105	Estate Management (R)	7,000,000.00	0.00
032600100101	22020640	70330	00002000000743	02101	50323105	Indigent (Social Service) Support Programme (R)	3,000,000.00	0.00

Ministry of Justice

ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	2021	2020
							APPROVED PROVISION	APPROVED REVISED PROVISION
032600100101	22020640	70330	00002000000744	02101	50323105	Crime Scene Investigation and Analysis (R)	5,000,000.00	0.00
032600100101	22020640	70330	00002000000745	02101	50323105	Crime Scene Investigation (Evidence) (R)	2,000,000.00	0.00
032600100101	22020640	70330	00002000000746	02101	50323105	Project Monitoring Activities/Followup (R)	10,000,000.00	0.00
032600100101	22020640	70330	00002000000747	02101	50323105	Budget Preparation (R)	5,000,000.00	0.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	46,500,000.00	21,500,000.00
032600100101	22021003	70133	00002000001003	02101	50323105	Publicity and Advertisement	500,000.00	500,000.00
032600100101	22021021	70133	00002000001021	02101	50323105	Office and General	1,000,000.00	1,000,000.00
032600100101	22021022	70133	00002000001022	02101	50323105	Special Assignment	20,000,000.00	20,000,000.00
032600100101	22021027	70330	00002000001027	02101	50323105	Participation of 160 No. Law Officers at National Bar Conferences (R)	15,000,000.00	0.00
032600100101	22020640	70330	00002000001028	02101	50323105	Participation of 20 No. Law Officers at International Bar Conference (R)	10,000,000.00	0.00
	22021100		00002000001100			ENTERTAINMENT AND HOSPITALITY	1,100,000.00	1,100,000.00
032600100101	22021101	70133	00002000001101	02101	50323105	Entertainment at Meetings	1,100,000.00	1,100,000.00

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							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22021200		00002000001200			SUBVENTION	200,000.00	200,000.00
032600100101	22021201	70133	00002000001201	02101	50323105	Subvention	200,000.00	200,000.00
6 - CAPITAL EXPENDITURE							268,000,000.00	230,000,000.00
	32010200		00110001000100			CRIMINAL FORENSIC INVESTIGATION/EVIDENCE	0.00	20,000,000.00
032600100101	32010206	70330	00110001000101	03101	50323109	Crime scene investigation and Analysis	0.00	12,000,000.00
032600100101	32010206	70330	00110001000104	03101	50323109	Crime scene investigation (Evidence)	0.00	8,000,000.00
	32010500		00110003480100			OTHER ACTIVITIES OF MINISTRY OF JUSTICE	138,000,000.00	0.00
032600100101	32010501	70330	00110003480103	02101	50323109	Purchase of 10 No. Units of Computers, Printers and accessories	3,000,000.00	0.00
032600100101	32010501	70330	00110003480103	02101	50323105	Purchase of 10 No. Units Computer sets	10,000,000.00	0.00
032600100101	32010405	70330	00110003480104	02101	50323105	Purchase of 1 No. Toyota Corolla Car (2019 model)for Ministry of Justice and Estate Monitoring	15,000,000.00	0.00
032600100101	32010405	70330	00110003480105	02101	50323109	Purchase of Haice Bus (18 Seaters)	27,000,000.00	0.00
032600100101	32010501	70330	00110003480106	02101	50323105	Purchase of 1 No. Power Generating Set (350VA)	30,000,000.00	0.00

Ministry of Justice

ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	2021	2020
							APPROVED PROVISION	APPROVED REVISED PROVISION
032600100101	32010501	70330	00110003480107	02101	50323109	Purchase of 4 Sets of Fire Fighting equipment	4,000,000.00	0.00
032600100101	32010405	70330	00110003480108	02101	50323105	Purchase of 1 No. Utility Vehicles (Hilux) for Ministry of Justice and Estate Monitoring	25,000,000.00	0.00
032600100101	32020101	70610	00110003480109	03101	50323109	Renovation of 3 No Office accomodation for the 3 No. new Judicial division	12,000,000.00	10,000,000.00
032600100101	32010501	70330	00110003480110	03101	50323109	Purchase of Office Equipment for the 3 New Judicial Divisions	7,000,000.00	6,000,000.00
032600100101	33010114	70330	00110003480111	03101	50323109	Establishment of Database and Communication Technology (ICT) Unit	5,000,000.00	5,000,000.00
032600100101	33010109	70330	00110003480112	03101	50323109	Participation of 160 No. Law Officers at National Bar Conferences	0.00	30,000,000.00
032600100101	33010121	70330	00110003480113	03101	50323109	Volunteer advocacy (for pro bono cases)	0.00	5,000,000.00
032600100101	33010121	70330	00110003480114	03101	50323109	Criminal/Civil Justice Administration Review Committee	0.00	0.00
032600100101	32010614	70330	00110003480115	03101	50323109	Robe Allowance	0.00	25,000,000.00
032600100101	33010121	70330	00110003480116	03101	50323109	Activities of Commission of Enquiries/Elections Petitions	0.00	10,000,000.00
032600100101	33010109	70130	00110003480117	03101	50323109	Participation of 20 No. Law Officers at International Bar Conference	0.00	15,000,000.00
032600100101	33010110	70330	00110003480118	03101	50323109	Activities for the Commencement of New Legal Year	0.00	10,000,000.00
032600100101	33010109	70330	00110003480119	03101	50323109	Capacity Building for other 100 No. staff of MOJ	0.00	0.00

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ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	2021	2020
							APPROVED PROVISION	APPROVED REVISED PROVISION
032600100101	32020101	70610	00110003480120	03101	50323109	Fumigation of MOJ Headquarters 12 No. out-stations and Legal Aid Council Offices	0.00	0.00
032600100101	32010615	70330	00110003480121	03101	50323109	Lawyers Practice Stamp & Seal	0.00	40,000,000.00
032600100101	33010121	70330	00110003480122	03101	50323109	Support for Nigerian Law School Extern Programme	0.00	5,000,000.00
032600100101	33010121	70330	00110003480123	03101	50323109	Legal support to Activities of Civil Society organizations on women's Rights Child Right Gender Discrimination PLWHA	0.00	10,000,000.00
	33010100		00130002100100			LAW REPORTING OF HIGH COURT DECISIONS	0.00	15,000,000.00
032600100101	33010113	70330	00130002100101	03101	50323109	Collation of Court Judgments across the Country	0.00	6,000,000.00
032600100101	33010113	70330	00130002100102	03101	50323109	Printing /Publication of Court Judgments	0.00	9,000,000.00
	33010100		00130003160100			PRODUCTION/UPDATING AND REVISION OF AKWA IBOM STATE LAWS	65,000,000.00	40,000,000.00
032600100101	33010113	70330	00130003160101	03101	50323105	Collation/compilation of laws passed by AKHA	20,000,000.00	30,000,000.00
032600100101	33010113	70330	00130003160103	03101	50323105	Revision, Updating Processes	10,000,000.00	0.00
032600100101	33010113	70130	00130003160104	03101	50323109	Dissemination of Published laws of Aks	15,000,000.00	10,000,000.00
032600100101	33010113	70330	00130003160105	02101	50323105	Publication of all AKS Laws	20,000,000.00	0.00

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							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	33010100		00130003210100			COLLATION OF LEGISLATIVE BRIEFS	0.00	13,000,000.00
032600100101	33010113	70330	00130003210101	03101	50323109	Collation of legislative briefs from LGAs and the State Government	0.00	3,000,000.00
032600100101	33010113	70330	00130003210102	03101	50323109	Drafting and production of Executive Bills	0.00	3,000,000.00
032600100101	33010113	70330	00130003210104	03101	50323109	Gazetting of laws	0.00	2,000,000.00
	33010100		00130004430100			PAYMENT OF PROFESSIONAL FEES TO LAW FIRMS AND LEGAL EXPERTS	0.00	125,000,000.00
032600100101	33010113	70133	00130004430102	03101	50323109	Provision of materials and Evidences	0.00	5,000,000.00
032600100101	33010112	70133	00130004430103	03101	50323109	Practising fees for law officers	0.00	70,000,000.00
	33010100		00050003480100			PURCHASE OF LAW BOOKS FOR THE MINISTRY OF JUSTICE LIBRARIES	65,000,000.00	30,000,000.00
032600100101	33010113	70330	00050003480101	03101	50323109	Purchase of Current Law Books MagazinesPeriodicals Journals and other Publications for headquarters library and 3 newly created judicial divisions	50,000,000.00	20,000,000.00
032600100101	32010605	70330	00050003480104	03101	50323109	Purchase of 4No. Book shelves for Headquarters library	3,000,000.00	5,000,000.00
032600100101	33010113	70950	00050003480108	03101	50323109	Purchase of Law books/Reports for 12 No. out stations in Urue Offong/Oruko Village-Urue offong/Oruko Nung Atai-Okobo Nelson street Ikot Akpan Afaha-Ukanafun Ibiaku Ntok Okpo-Ikono No3 Ikot Umiang road etc	12,000,000.00	5,000,000.00

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							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	33010100		00050003980100			SPECIALIZED TRAINING PROGRAMME FOR LAW OFFICERS (CRASH PROGRAMME)	0.00	30,000,000.00
032600100101	33010109	70330	00050003980101	03101	50323109	Training of 5 No. Law Officers in Legal and Legislative Drafting	0.00	5,000,000.00
032600100101	33010109	70330	00050003980102	03101	50323109	Training of 5 No Law officers in Environmental Law	0.00	2,500,000.00
032600100101	33010109	70330	00050003980103	03101	50323109	Training of 5 No Law officers in Oil and Gas Law	0.00	2,500,000.00
032600100101	33010109	70330	00050003980104	03101	50323109	Training of 5 No.law officers in Aeronautic Law	0.00	2,500,000.00
032600100101	33010109	70330	00050003980105	03101	50323109	Training of 5 No.law officers in taxation law (IGR)	0.00	2,500,000.00
032600100101	33010109	70330	00050003980106	03101	50323109	Training of 10 No Law officers in Information & Technology Law	0.00	2,500,000.00
032600100101	33010109	70330	00050003980107	03101	50323109	Training of 10 No Law officers in Courses in Dispute Resolution Arbitration	0.00	5,000,000.00
032600100101	33010109	70330	00050003980108	03101	50323109	Training of 10 No Law officers in Criminal Justice Law other Relevant courses	0.00	2,500,000.00
032600100101	33010109	70330	00050003980109	03101	50323109	Training of 5 No. Law Officers on Forensic analysis	0.00	5,000,000.00
	33010100		00060001490100			ESTATE ADMINISTRATION	0.00	10,000,000.00
032600100101	33010113	71040	00060001490101	03101	50323109	Indigent (Social Service) Support programme	0.00	3,000,000.00

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							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600100101	33010113	70610	00060001490103	03101	50323109	Estate Management	0.00	7,000,000.00
032600100102 SOLICITOR-GENERAL/ OFFICE OF THE PERMANENT SECRETARY								
1 - REVENUE							51,000,000.00	103,200,000.00
	12020440		00000000000000			REVENUE	51,000,000.00	103,200,000.00
032600100102	12020440	00000	00000000000000	02101	50323105	Agreement Fee/Consultancy Services	50,000,000.00	100,000,000.00
032600100102	12020601	00000	00000000000000	02101	50323105	Sales of Revised Edition Law	1,000,000.00	1,500,000.00
3 - PERSONNEL COST							7,017,680.00	5,324,430.00
	21010000		00003000010100			SALARIES AND WAGES	7,017,680.00	5,324,430.00
032600100102	21010001	70131	00003000010101	02101	50323105	Basic Salaries	1,546,020.00	1,448,750.00
032600100102	21010002	70131	00003000010102	02101	50323105	Overtime Payment	31,660.00	115,170.00
032600100102	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	1,280,400.00	1,210,630.00
032600100102	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	154,600.00	144,880.00
032600100102	21010005	70131	00003000010105	02101	50323105	Non - Accident Bonus	5,000.00	5,000.00

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							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600100102	21010026	70131	00003000010126	02101	50323105	Corpers Allowance	4,000,000.00	2,400,000.00
5 - OVERHEAD COST							12,700,000.00	12,700,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	1,500,000.00	1,500,000.00
032600100102	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	1,500,000.00	1,500,000.00
	22020200		00002000000200			UTILITIES	300,000.00	300,000.00
032600100102	22020202	70133	00002000000202	02101	50323105	Telephone Charges	300,000.00	300,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	1,500,000.00	1,500,000.00
032600100102	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	1,300,000.00	1,300,000.00
032600100102	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	200,000.00	200,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	7,200,000.00	7,200,000.00
032600100102	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	2,500,000.00	2,500,000.00
032600100102	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	600,000.00	600,000.00

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ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	2021	2020
							APPROVED PROVISION	APPROVED REVISED PROVISION
032600100102	22020405	70133	00002000000405	02101	50323105	Maintenance of Plants / Generators	4,100,000.00	4,100,000.00
	22020600		00002000000600			OTHER SERVICES	400,000.00	400,000.00
032600100102	22020610	70133	00002000000610	02101	50323105	Other Services	400,000.00	400,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	800,000.00	800,000.00
032600100102	22021021	70133	00002000001021	02101	50323105	Office and General	800,000.00	800,000.00
	22021100		00002000001100			ENTERTAINMENT AND HOSPITALITY	1,000,000.00	1,000,000.00
032600100102	22021101	70133	00002000001101	02101	50323105	Entertainment at Meetings	1,000,000.00	1,000,000.00

032600100103 ADMINISTRATION/SUPPLIES DEPARTMENT

3 - PERSONNEL COST

	21010000		00003000010100			SALARIES AND WAGES	42,029,690.00	34,712,210.00
032600100103	21010001	70131	00003000010101	02101	50323105	Basic Salaries	21,347,570.00	17,935,580.00
032600100103	21010002	70131	00003000010102	02101	50323105	Overtime Payment	137,140.00	499,420.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600100103	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	16,969,600.00	14,458,650.00
032600100103	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	2,134,760.00	1,793,560.00
032600100103	21010005	70131	00003000010105	02101	50323105	Non - Accident Bonus	15,000.00	25,000.00
032600100103	21010006	70131	00003000010106	02101	50323105	Domestic Servant	1,425,620.00	0.00
5 - OVERHEAD COST							1,700,000.00	1,700,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	500,000.00	500,000.00
032600100103	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	500,000.00	500,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	500,000.00	500,000.00
032600100103	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	300,000.00	300,000.00
032600100103	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	200,000.00	200,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	500,000.00	500,000.00
032600100103	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	300,000.00	300,000.00

Ministry of Justice

ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	2021	2020
							APPROVED PROVISION	APPROVED REVISED PROVISION
032600100103	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	200,000.00	200,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	200,000.00	200,000.00
032600100103	22021021	70133	00002000001021	02101	50323105	Office and General	200,000.00	200,000.00

032600100104 ACCOUNTS AND FINANCE DEPARTMENT

3 - PERSONNEL COST

	21010000		00003000010100			SALARIES AND WAGES	18,427,590.00	14,405,270.00
032600100104	21010001	70131	00003000010101	02101	50323105	Basic Salaries	9,662,170.00	7,395,570.00
032600100104	21010002	70131	00003000010102	02101	50323105	Overtime Payment	0.00	74,980.00
032600100104	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	7,794,200.00	6,190,160.00
032600100104	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	966,220.00	739,560.00
032600100104	21010005	70131	00003000010105	02101	50323105	Non - Accident Bonus	5,000.00	5,000.00

5 - OVERHEAD COST

	22020100		00002000000100			TRAVEL AND TRANSPORT	300,000.00	300,000.00
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Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600100104	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	300,000.00	300,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	400,000.00	400,000.00
032600100104	22020303	70133	00002000000303	02101	50323105	Newspapers	300,000.00	300,000.00
032600100104	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	100,000.00	100,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	450,000.00	450,000.00
032600100104	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	250,000.00	250,000.00
032600100104	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	200,000.00	200,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	250,000.00	250,000.00
032600100104	22021021	70133	00002000001021	02101	50323105	Office and General	250,000.00	250,000.00

032600100105 CIVIL LITIGATION DEPARTMENT

3 - PERSONNEL COST

							102,003,110.00	111,423,790.00
21010000		00003000010100		SALARIES AND WAGES			102,003,110.00	111,423,790.00

Ministry of Justice

							2021	2020	
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION	
032600100105	21010001	70131	00003000010101	02101	50323105	Basic Salaries	28,477,590.00	27,917,170.00	
032600100105	21010002	70131	00003000010102	02101	50323105	Overtime Payment	63,360.00	59,700.00	
032600100105	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	22,298,400.00	21,542,600.00	
032600100105	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	2,847,760.00	2,791,720.00	
032600100105	21010006	70131	00003000010106	02101	50323105	Domestic Servant	12,356,000.00	7,412,600.00	
032600100105	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	9,360,000.00	12,600,000.00	
032600100105	21010013	70131	00003000010113	02101	50323105	Robe Allowance	11,000,000.00	17,500,000.00	
032600100105	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	7,800,000.00	10,800,000.00	
032600100105	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	7,800,000.00	10,800,000.00	
5 - OVERHEAD COST							2,000,000.00	2,000,000.00	
	22020100		00002000000100			TRAVEL AND TRANSPORT	600,000.00	600,000.00	
032600100105	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	600,000.00	600,000.00	
22020300						00002000000300	MATERIALS AND SUPPLIES	450,000.00	450,000.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600100105	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	450,000.00	450,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	500,000.00	500,000.00
032600100105	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	500,000.00	500,000.00
	22020600		00002000000600			OTHER SERVICES	350,000.00	350,000.00
032600100105	22020610	70133	00002000000610	02101	50323105	Other Services	350,000.00	350,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	100,000.00	100,000.00
032600100105	22021021	70133	00002000001021	02101	50323105	Office and General	100,000.00	100,000.00

032600100106 PLANNING, RESEARCH AND STATISTICS
3 - PERSONNEL COST

	21010000		00003000010100			SALARIES AND WAGES	17,076,480.00	13,066,930.00
032600100106	21010001	70131	00003000010101	02101	50323105	Basic Salaries	8,310,160.00	6,900,180.00
032600100106	21010002	70131	00003000010102	02101	50323105	Overtime Payment	32,300.00	62,190.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600100106	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	6,477,300.00	5,129,440.00
032600100106	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	831,020.00	690,020.00
032600100106	21010006	70131	00003000010106	02101	50323105	Domestic Servant	1,425,700.00	285,100.00
5 - OVERHEAD COST							1,280,000.00	1,280,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	300,000.00	300,000.00
032600100106	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	300,000.00	300,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	350,000.00	350,000.00
032600100106	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	300,000.00	300,000.00
032600100106	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	50,000.00	50,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	380,000.00	380,000.00
032600100106	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	180,000.00	180,000.00
032600100106	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	200,000.00	200,000.00

Ministry of Justice

ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	2021	2020
							APPROVED PROVISION	APPROVED REVISED PROVISION
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	250,000.00	250,000.00
032600100106	22021021	70133	00002000001021	02101	50323105	Office and General	250,000.00	250,000.00

032600100107 LEGAL DRAFTING DEPARTMENT

3 - PERSONNEL COST

							35,603,870.00	61,447,030.00
	21010000		00003000010100			SALARIES AND WAGES	35,603,870.00	61,447,030.00
032600100107	21010001	70131	00003000010101	02101	50323105	Basic Salaries	10,601,200.00	10,653,620.00
032600100107	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	8,460,900.00	8,457,450.00
032600100107	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	1,060,120.00	1,065,360.00
032600100107	21010006	70131	00003000010106	02101	50323105	Domestic Servant	3,801,650.00	1,710,600.00
032600100107	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	2,880,000.00	5,760,000.00
032600100107	21010013	70131	00003000010113	02101	50323105	Robe Allowance	4,000,000.00	8,000,000.00
032600100107	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	2,400,000.00	21,000,000.00
032600100107	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	2,400,000.00	4,800,000.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
5 - OVERHEAD COST							2,000,000.00	2,000,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	500,000.00	500,000.00
032600100107	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	500,000.00	500,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	500,000.00	500,000.00
032600100107	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	500,000.00	500,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	600,000.00	600,000.00
032600100107	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	350,000.00	350,000.00
032600100107	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	250,000.00	250,000.00
	22021000		000020000001000			MISCELLANEOUS EXPENSES - GENERAL	400,000.00	400,000.00
032600100107	22021021	70133	000020000001021	02101	50323105	Office and General	400,000.00	400,000.00

032600100108 ESTATE ADMINISTRATION DEPARTMENT

3 - PERSONNEL COST

44,424,650.00

30,455,240.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	21010000		00003000010100			SALARIES AND WAGES	44,424,650.00	30,455,240.00
032600100108	21010001	70131	00003000010101	02101	50323105	Basic Salaries	13,249,770.00	11,020,340.00
032600100108	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	10,022,400.00	7,862,270.00
032600100108	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	1,324,980.00	1,102,030.00
032600100108	21010006	70131	00003000010106	02101	50323105	Domestic Servant	5,227,500.00	1,710,600.00
032600100108	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	3,600,000.00	2,160,000.00
032600100108	21010013	70131	00003000010113	02101	50323105	Robe Allowance	5,000,000.00	3,000,000.00
032600100108	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	3,000,000.00	1,800,000.00
032600100108	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	3,000,000.00	1,800,000.00
5 - OVERHEAD COST							1,400,000.00	1,400,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	300,000.00	300,000.00
032600100108	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	300,000.00	300,000.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22020300		00002000000300			MATERIALS AND SUPPLIES	200,000.00	200,000.00
032600100108	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	200,000.00	200,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	650,000.00	650,000.00
032600100108	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	350,000.00	350,000.00
032600100108	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	300,000.00	300,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	250,000.00	250,000.00
032600100108	22021021	70133	00002000001021	02101	50323105	Office and General	250,000.00	250,000.00

032600100109 PUBLIC PROSECUTION DEPARTMENT

3 - PERSONNEL COST

	21010000		00003000010100			SALARIES AND WAGES	113,011,970.00	109,058,550.00
032600100109	21010001	70131	00003000010101	02101	50323105	Basic Salaries	29,498,180.00	27,032,630.00
032600100109	21010002	70131	00003000010102	02101	50323105	Overtime Payment	38,070.00	28,380.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600100109	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	24,301,300.00	21,066,780.00
032600100109	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	2,949,820.00	2,703,260.00
032600100109	21010006	70131	00003000010106	02101	50323105	Domestic Servant	9,504,600.00	7,127,500.00
032600100109	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	11,520,000.00	12,600,000.00
032600100109	21010013	70131	00003000010113	02101	50323105	Robe Allowance	16,000,000.00	17,500,000.00
032600100109	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	9,600,000.00	10,500,000.00
032600100109	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	9,600,000.00	10,500,000.00
5 - OVERHEAD COST							1,970,000.00	1,970,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	600,000.00	600,000.00
032600100109	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	600,000.00	600,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	570,000.00	570,000.00
032600100109	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	450,000.00	450,000.00
032600100109	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	120,000.00	120,000.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	600,000.00	600,000.00
032600100109	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	400,000.00	400,000.00
032600100109	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	200,000.00	200,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	200,000.00	200,000.00
032600100109	22021021	70133	00002000001021	02101	50323105	Office and General	200,000.00	200,000.00

032600100110 LEGAL ADVICE AND CRIMINAL DIVI
3 - PERSONNEL COST

							31,875,590.00	28,132,670.00
	21010000		00003000010100			SALARIES AND WAGES	31,875,590.00	28,132,670.00
032600100110	21010001	70131	00003000010101	02101	50323105	Basic Salaries	9,976,440.00	8,440,310.00
032600100110	21010002	70131	00003000010102	02101	50323105	Overtime Payment	68,510.00	55,800.00
032600100110	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	7,761,600.00	6,827,430.00
032600100110	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	997,640.00	844,030.00

Ministry of Justice

ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	2021	2020
							APPROVED PROVISION	APPROVED REVISED PROVISION
032600100110	21010006	70131	00003000010106	02101	50323105	Domestic Servant	2,851,400.00	285,100.00
032600100110	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	2,520,000.00	2,880,000.00
032600100110	21010013	70131	00003000010113	02101	50323105	Robe Allowance	3,500,000.00	4,000,000.00
032600100110	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	2,100,000.00	2,400,000.00
032600100110	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	2,100,000.00	2,400,000.00

032600100111 ROBBERY AND FIRE ARMS
3 - PERSONNEL COST

							37,043,520.00	29,931,790.00
	21010000		00003000010100			SALARIES AND WAGES	37,043,520.00	29,931,790.00
032600100111	21010001	70131	00003000010101	02101	50323105	Basic Salaries	9,573,550.00	7,981,410.00
032600100111	21010002	70131	00003000010102	02101	50323105	Overtime Payment	23,510.00	37,200.00
032600100111	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	7,205,500.00	6,013,840.00
032600100111	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	957,360.00	798,140.00
032600100111	21010006	70131	00003000010106	02101	50323105	Domestic Servant	7,603,600.00	3,421,200.00

Ministry of Justice

ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	2021	2020
							APPROVED PROVISION	APPROVED REVISED PROVISION
032600100111	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	2,880,000.00	2,880,000.00
032600100111	21010013	70131	00003000010113	02101	50323105	Robe Allowance	4,000,000.00	4,000,000.00
032600100111	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	2,400,000.00	2,400,000.00
032600100111	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	2,400,000.00	2,400,000.00

032600100112 LIBRARY DIVISION
3 - PERSONNEL COST
0.00
0.00

	21010000		00003000010100			SALARIES AND WAGES	0.00	0.00
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5 - OVERHEAD COST
1,350,000.00
1,350,000.00

	22020100		00002000000100			TRAVEL AND TRANSPORT	300,000.00	300,000.00
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032600100112	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	300,000.00	300,000.00
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	22020300		00002000000300			MATERIALS AND SUPPLIES	300,000.00	300,000.00
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032600100112	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	200,000.00	200,000.00
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032600100112	22020303	70133	00002000000303	02101	50323105	Newspapers	80,000.00	80,000.00
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Ministry of Justice

ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	2021	2020
							APPROVED PROVISION	APPROVED REVISED PROVISION
032600100112	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	20,000.00	20,000.00
	22020400		00002000000400			MAINTENANCE REPAIRS AND SERVICES	400,000.00	400,000.00
032600100112	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	200,000.00	200,000.00
032600100112	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	200,000.00	200,000.00
	22020600		00002000000600			OTHER SERVICES	200,000.00	200,000.00
032600100112	22020610	70133	00002000000610	02101	50323105	Other Services	200,000.00	200,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	150,000.00	150,000.00
032600100112	22021003	70133	00002000001003	02101	50323105	Publicity and Advertisement	70,000.00	70,000.00
032600100112	22021021	70133	00002000001021	02101	50323105	Office and General	80,000.00	80,000.00

032600100113 ALTERNATIVE DISPUTE RESOLUTION

3 - PERSONNEL COST

	21010000		00003000010100			SALARIES AND WAGES	34,417,970.00	27,245,820.00
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Ministry of Justice

ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	2021	2020
							APPROVED PROVISION	APPROVED REVISED PROVISION
032600100113	21010001	70131	00003000010101	02101	50323105	Basic Salaries	11,846,340.00	10,389,820.00
032600100113	21010002	70131	00003000010102	02101	50323105	Overtime Payment	32,300.00	83,550.00
032600100113	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	9,248,800.00	7,863,270.00
032600100113	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	1,184,630.00	1,038,980.00
032600100113	21010006	70131	00003000010106	02101	50323105	Domestic Servant	1,425,900.00	570,200.00
032600100113	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	2,880,000.00	1,800,000.00
032600100113	21010013	70131	00003000010113	02101	50323105	Robe Allowance	3,000,000.00	2,500,000.00
032600100113	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	2,400,000.00	1,500,000.00
032600100113	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	2,400,000.00	1,500,000.00

032600100201 DPP ABAK
3 - PERSONNEL COST

	21010000		00003000010100			SALARIES AND WAGES	23,863,800.00	15,211,210.00
032600100201	21010001	70131	00003000010101	02101	50323105	Basic Salaries	7,578,020.00	4,911,110.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600100201	21010002	70131	00003000010102	02101	50323105	Overtime Payment	38,280.00	65,970.00
032600100201	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	5,813,600.00	3,703,020.00
032600100201	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	757,800.00	491,110.00
032600100201	21010006	70131	00003000010106	02101	50323105	Domestic Servant	2,376,100.00	0.00
032600100201	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	1,800,000.00	1,440,000.00
032600100201	21010013	70131	00003000010113	02101	50323105	Robe Allowance	2,500,000.00	2,200,000.00
032600100201	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	1,500,000.00	1,200,000.00
032600100201	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	1,500,000.00	1,200,000.00
5 - OVERHEAD COST							1,380,000.00	1,380,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	520,000.00	520,000.00
032600100201	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	520,000.00	520,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	420,000.00	420,000.00
032600100201	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	420,000.00	420,000.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	440,000.00	440,000.00
032600100201	22021021	70133	00002000001021	02101	50323105	Office and General	440,000.00	440,000.00

032600100301 DPP ETINAN

3 - PERSONNEL COST

							33,095,840.00	30,141,430.00
	21010000		00003000010100			SALARIES AND WAGES	33,095,840.00	30,141,430.00
032600100301	21010001	70131	00003000010101	02101	50323105	Basic Salaries	8,919,490.00	7,723,940.00
032600100301	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	7,333,000.00	5,977,770.00
032600100301	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	891,950.00	774,390.00
032600100301	21010006	70131	00003000010106	02101	50323105	Domestic Servant	2,851,400.00	1,425,330.00
032600100301	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	3,600,000.00	3,240,000.00
032600100301	21010013	70131	00003000010113	02101	50323105	Robe Allowance	3,500,000.00	5,000,000.00
032600100301	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	3,000,000.00	3,000,000.00
032600100301	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	3,000,000.00	3,000,000.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
5 - OVERHEAD COST							1,380,000.00	1,380,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	520,000.00	520,000.00
032600100301	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	520,000.00	520,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	420,000.00	420,000.00
032600100301	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	420,000.00	420,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	440,000.00	440,000.00
032600100301	22021021	70133	00002000001021	02101	50323105	Office and General	440,000.00	440,000.00
032600100401 DPP EKET								
3 - PERSONNEL COST							27,093,100.00	23,341,890.00
	21010000		00003000010100			SALARIES AND WAGES	27,093,100.00	23,341,890.00
032600100401	21010001	70131	00003000010101	02101	50323105	Basic Salaries	8,615,450.00	6,829,700.00
032600100401	21010002	70131	00003000010102	02101	50323105	Overtime Payment	239,900.00	246,360.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600100401	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	6,764,800.00	5,112,460.00
032600100401	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	861,550.00	682,970.00
032600100401	21010006	70131	00003000010106	02101	50323105	Domestic Servant	2,851,400.00	1,710,400.00
032600100401	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	2,160,000.00	2,160,000.00
032600100401	21010013	70131	00003000010113	02101	50323105	Robe Allowance	2,000,000.00	3,000,000.00
032600100401	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	1,800,000.00	1,800,000.00
032600100401	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	1,800,000.00	1,800,000.00
5 - OVERHEAD COST							1,380,000.00	1,380,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	520,000.00	520,000.00
032600100401	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	520,000.00	520,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	420,000.00	420,000.00
032600100401	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	420,000.00	420,000.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	440,000.00	440,000.00
032600100401	22021021	70133	00002000001021	02101	50323105	Office and General	440,000.00	440,000.00

032600100501 DPP IKOT EKPENE

3 - PERSONNEL COST

							29,542,390.00	27,153,360.00
	21010000		00003000010100			SALARIES AND WAGES	29,542,390.00	27,153,360.00
032600100501	21010001	70131	00003000010101	02101	50323105	Basic Salaries	8,529,170.00	7,561,570.00
032600100501	21010002	70131	00003000010102	02101	50323105	Overtime Payment	0.00	30,300.00
032600100501	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	7,104,200.00	6,270,030.00
032600100501	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	852,920.00	756,160.00
032600100501	21010006	70131	00003000010106	02101	50323105	Domestic Servant	2,376,100.00	855,300.00
032600100501	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	2,880,000.00	2,880,000.00
032600100501	21010013	70131	00003000010113	02101	50323105	Robe Allowance	3,000,000.00	4,000,000.00
032600100501	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	2,400,000.00	2,400,000.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600100501	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	2,400,000.00	2,400,000.00
5 - OVERHEAD COST							1,380,000.00	1,380,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	520,000.00	520,000.00
032600100501	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	520,000.00	520,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	420,000.00	420,000.00
032600100501	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	420,000.00	420,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	440,000.00	440,000.00
032600100501	22021021	70133	00002000001021	02101	50323105	Office and General	440,000.00	440,000.00
032600100601 DPP ORON								
3 - PERSONNEL COST							25,610,230.00	24,674,100.00
	21010000		00003000010100			SALARIES AND WAGES	25,610,230.00	24,674,100.00
032600100601	21010001	70131	00003000010101	02101	50323105	Basic Salaries	8,052,130.00	6,525,830.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600100601	21010002	70131	00003000010102	02101	50323105	Overtime Payment	31,290.00	31,290.00
032600100601	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	6,501,600.00	5,214,200.00
032600100601	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	805,210.00	652,580.00
032600100601	21010006	70131	00003000010106	02101	50323105	Domestic Servant	0.00	570,200.00
032600100601	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	2,520,000.00	2,880,000.00
032600100601	21010013	70131	00003000010113	02101	50323105	Robe Allowance	3,500,000.00	4,000,000.00
032600100601	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	2,100,000.00	2,400,000.00
032600100601	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	2,100,000.00	2,400,000.00
5 - OVERHEAD COST							1,380,000.00	1,380,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	520,000.00	520,000.00
032600100601	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	520,000.00	520,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	420,000.00	420,000.00
032600100601	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	420,000.00	420,000.00

Ministry of Justice

ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	2021	2020
							APPROVED PROVISION	APPROVED REVISED PROVISION
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	440,000.00	440,000.00
032600100601	22021021	70133	00002000001021	02101	50323105	Office and General	440,000.00	440,000.00

032600100701 DPP MKPAT ENIN
3 - PERSONNEL COST

							10,399,730.00	8,710,810.00
	21010000		000030000010100			SALARIES AND WAGES	10,399,730.00	8,710,810.00
032600100701	21010001	70131	000030000010101	02101	50323105	Basic Salaries	3,953,540.00	3,038,800.00
032600100701	21010002	70131	000030000010102	02101	50323105	Overtime Payment	75,040.00	48,120.00
032600100701	21010003	70131	000030000010103	02101	50323105	Consolidated Allowances	3,055,800.00	2,400,010.00
032600100701	21010004	70131	000030000010104	02101	50323105	Annual Leave Grant	395,350.00	303,880.00
032600100701	21010012	70131	000030000010112	02101	50323105	Hazard Allowance	720,000.00	720,000.00
032600100701	21010013	70131	000030000010113	02101	50323105	Robe Allowance	1,000,000.00	1,000,000.00
032600100701	21010015	70131	000030000010115	02101	50323105	Journal / Research Allowance	600,000.00	600,000.00
032600100701	21010037	70131	000030000010137	02101	50323105	Security Personnel Allowance	600,000.00	600,000.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
5 - OVERHEAD COST							1,380,000.00	1,380,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	520,000.00	520,000.00
032600100701	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	520,000.00	520,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	420,000.00	420,000.00
032600100701	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	420,000.00	420,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	440,000.00	440,000.00
032600100701	22021021	70133	00002000001021	02101	50323105	Office and General	440,000.00	440,000.00
032600100801 DPP UKANAFUN								
3 - PERSONNEL COST							17,509,320.00	15,450,080.00
	21010000		00003000010100			SALARIES AND WAGES	17,509,320.00	15,450,080.00
032600100801	21010001	70131	00003000010101	02101	50323105	Basic Salaries	5,162,470.00	4,116,850.00
032600100801	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	4,055,300.00	3,336,440.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600100801	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	516,250.00	411,690.00
032600100801	21010006	70131	00003000010106	02101	50323105	Domestic Servant	475,300.00	285,100.00
032600100801	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	1,800,000.00	1,800,000.00
032600100801	21010013	70131	00003000010113	02101	50323105	Robe Allowance	2,500,000.00	2,500,000.00
032600100801	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	1,500,000.00	1,500,000.00
032600100801	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	1,500,000.00	1,500,000.00
5 - OVERHEAD COST							1,380,000.00	1,380,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	520,000.00	520,000.00
032600100801	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	520,000.00	520,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	420,000.00	420,000.00
032600100801	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	420,000.00	420,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	440,000.00	440,000.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600100801	22021021	70133	00002000001021	02101	50323105	Office and General	440,000.00	440,000.00
032600100901 DPP IKOT ABASI								
3 - PERSONNEL COST							13,790,330.00	14,412,510.00
	21010000		00003000010100			SALARIES AND WAGES	13,790,330.00	14,412,510.00
032600100901	21010001	70131	00003000010101	02101	50323105	Basic Salaries	4,442,390.00	3,598,950.00
032600100901	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	3,628,400.00	2,868,560.00
032600100901	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	444,240.00	359,900.00
032600100901	21010006	70131	00003000010106	02101	50323105	Domestic Servant	475,300.00	285,100.00
032600100901	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	1,800,000.00	1,800,000.00
032600100901	21010013	70131	00003000010113	02101	50323105	Robe Allowance	0.00	2,500,000.00
032600100901	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	1,500,000.00	1,500,000.00
032600100901	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	1,500,000.00	1,500,000.00
5 - OVERHEAD COST							1,380,000.00	1,380,000.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22020100		00002000000100			TRAVEL AND TRANSPORT	520,000.00	520,000.00
032600100901	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	520,000.00	520,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	420,000.00	420,000.00
032600100901	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	420,000.00	420,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	440,000.00	440,000.00
032600100901	22021021	70133	00002000001021	02101	50323105	Office and General	440,000.00	440,000.00

032600101001 DPP OKOBO
3 - PERSONNEL COST

	21010000		00003000010100			SALARIES AND WAGES	9,863,560.00	8,356,810.00
032600101001	21010001	70131	00003000010101	02101	50323105	Basic Salaries	2,914,690.00	2,406,130.00
032600101001	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	2,311,700.00	1,934,770.00
032600101001	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	291,470.00	240,610.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600101001	21010006	70131	00003000010106	02101	50323105	Domestic Servant	1,425,700.00	855,300.00
032600101001	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	720,000.00	720,000.00
032600101001	21010013	70131	00003000010113	02101	50323105	Robe Allowance	1,000,000.00	1,000,000.00
032600101001	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	600,000.00	600,000.00
032600101001	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	600,000.00	600,000.00
5 - OVERHEAD COST							1,380,000.00	1,380,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	520,000.00	520,000.00
032600101001	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	520,000.00	520,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	420,000.00	420,000.00
032600101001	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	420,000.00	420,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	440,000.00	440,000.00
032600101001	22021021	70133	00002000001021	02101	50323105	Office and General	440,000.00	440,000.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600101101 DPP ITU								
3 - PERSONNEL COST							20,996,600.00	18,749,690.00
	21010000		00003000010100			SALARIES AND WAGES	20,996,600.00	18,749,690.00
032600101101	21010001	70131	00003000010101	02101	50323105	Basic Salaries	5,546,830.00	4,763,680.00
032600101101	21010002	70131	00003000010102	02101	50323105	Overtime Payment	0.00	24,130.00
032600101101	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	4,709,390.00	3,870,210.00
032600101101	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	554,680.00	476,370.00
032600101101	21010006	70131	00003000010106	02101	50323105	Domestic Servant	1,425,700.00	855,300.00
032600101101	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	2,160,000.00	2,160,000.00
032600101101	21010013	70131	00003000010113	02101	50323105	Robe Allowance	3,000,000.00	3,000,000.00
032600101101	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	1,800,000.00	1,800,000.00
032600101101	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	1,800,000.00	1,800,000.00
5 - OVERHEAD COST							1,380,000.00	1,380,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	520,000.00	520,000.00

Ministry of Justice

ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	2021	2020
							APPROVED PROVISION	APPROVED REVISED PROVISION
032600101101	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	520,000.00	520,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	420,000.00	420,000.00
032600101101	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	420,000.00	420,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	440,000.00	440,000.00
032600101101	22021021	70133	00002000001021	02101	50323105	Office and General	440,000.00	440,000.00

032600101201 DPP IKONO

3 - PERSONNEL COST

	21010000		00003000010100			SALARIES AND WAGES	18,899,710.00	17,241,920.00
032600101201	21010001	70131	00003000010101	02101	50323105	Basic Salaries	5,414,100.00	4,573,790.00
032600101201	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	4,218,500.00	4,055,450.00
032600101201	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	541,410.00	457,380.00
032600101201	21010006	70131	00003000010106	02101	50323105	Domestic Servant	1,425,700.00	855,300.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600101201	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	1,800,000.00	1,800,000.00
032600101201	21010013	70131	00003000010113	02101	50323105	Robe Allowance	2,500,000.00	2,500,000.00
032600101201	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	1,500,000.00	1,500,000.00
032600101201	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	1,500,000.00	1,500,000.00
5 - OVERHEAD COST							1,380,000.00	1,380,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	520,000.00	520,000.00
032600101201	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	520,000.00	520,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	420,000.00	420,000.00
032600101201	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	420,000.00	420,000.00
	22021000		000020000001000			MISCELLANEOUS EXPENSES - GENERAL	440,000.00	440,000.00
032600101201	22021021	70133	000020000001021	02101	50323105	Office and General	440,000.00	440,000.00

032600101301 DPP URUE-OFFONG ORUKO
3 - PERSONNEL COST
10,598,260.00
9,434,380.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	21010000		00003000010100			SALARIES AND WAGES	10,598,260.00	9,434,380.00
032600101301	21010001	70131	00003000010101	02101	50323105	Basic Salaries	2,682,240.00	2,332,360.00
032600101301	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	1,876,400.00	1,667,980.00
032600101301	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	268,220.00	233,240.00
032600101301	21010006	70131	00003000010106	02101	50323105	Domestic Servant	2,851,400.00	2,280,800.00
032600101301	21010012	70131	00003000010112	02101	50323105	Hazard Allowance	720,000.00	720,000.00
032600101301	21010013	70131	00003000010113	02101	50323105	Robe Allowance	1,000,000.00	1,000,000.00
032600101301	21010015	70131	00003000010115	02101	50323105	Journal / Research Allowance	600,000.00	600,000.00
032600101301	21010037	70131	00003000010137	02101	50323105	Security Personnel Allowance	600,000.00	600,000.00
5 - OVERHEAD COST							1,380,000.00	1,380,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	520,000.00	520,000.00
032600101301	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	520,000.00	520,000.00

Ministry of Justice

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	22020300		00002000000300			MATERIALS AND SUPPLIES	420,000.00	420,000.00
032600101301	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	420,000.00	420,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	440,000.00	440,000.00
032600101301	22021021	70133	00002000001021	02101	50323105	Office and General	440,000.00	440,000.00
032600101401 DPP IBESIKPO ASUTAN								
5 - OVERHEAD COST							1,380,000.00	1,380,000.00
	22020100		00002000000100			TRAVEL AND TRANSPORT	520,000.00	520,000.00
032600101401	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	520,000.00	520,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	420,000.00	420,000.00
032600101401	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	420,000.00	420,000.00
	22021000		00002000001000			MISCELLANEOUS EXPENSES - GENERAL	440,000.00	440,000.00

Ministry of Justice

Ministry of Justice							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
032600101401	22021021	70133	00002000001021	02101	50323105	Office and General	440,000.00	440,000.00

032600101501 DPP IBIONO IBOM

5 - OVERHEAD COST

1,380,000.00 1,380,000.00

	22020100		00002000000100			TRAVEL AND TRANSPORT	520,000.00	520,000.00
032600101501	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	520,000.00	520,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	420,000.00	420,000.00
032600101501	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	420,000.00	420,000.00
	22021000		000020000001000			MISCELLANEOUS EXPENSES - GENERAL	440,000.00	440,000.00
032600101501	22021021	70133	000020000001021	02101	50323105	Office and General	440,000.00	440,000.00

032600101601 DPP ESSIEN UDIM

5 - OVERHEAD COST

1,380,000.00 1,380,000.00

	22020100		00002000000100			TRAVEL AND TRANSPORT	520,000.00	520,000.00
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Ministry of Justice

ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	2021	2020
							APPROVED PROVISION	APPROVED REVISED PROVISION
032600101601	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	520,000.00	520,000.00
	22020300		00002000000300			MATERIALS AND SUPPLIES	420,000.00	420,000.00
032600101601	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	420,000.00	420,000.00
	22021000		000020000001000			MISCELLANEOUS EXPENSES - GENERAL	440,000.00	440,000.00
032600101601	22021021	70133	000020000001021	02101	50323105	Office and General	440,000.00	440,000.00

Ministry of Justice

Ministry of Justice							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
						SUMMARY		
						Revenue	51,700,000.00	103,200,000.00
						Capital Receipt	0.00	0.00
						TOTAL	51,700,000.00	103,200,000.00
						Personnel Cost	757,168,890.00	684,279,920.00
						Overhead Cost	1,025,450,000.00	763,450,000.00
						Consolidated Revenue Charges	0.00	0.00
						SUB TOTAL	1,782,618,890.00	1,447,729,920.00
						Capital Expenditure	268,000,000.00	230,000,000.00
						Liability	0.00	0.00
					032600100100	TOTAL Ministry of Justice	2,050,618,890.00	1,677,729,920.00
230,000,000.00								