



## GOVERNMENT OF AKWA IBOM STATE

Consolidated Summary Based On Sectors

BUDGET OFFICE

2021		PROPOSED
V2		BUDGET
DESCRIPTION		
	Opening Balance	27,000,000,000
	<b>Receipts</b>	
11010101	Statutory Allocation	36,000,000,000
11010201	Share of VAT	16,000,000,000
110103	Derivation Revenue	165,000,000,000
12	Independent Revenue	38,003,250,000
13	Aid & Grants	13,860,000,000
14	Capital Receipts	160,387,420,000
	<b>Total Current Year Receipts</b>	<b>456,250,670,000</b>
	<b>Total Projected Funds Available</b>	<b>429,250,670,000</b>
	<b>Expenditure</b>	
	<b>A. Recurrent Debt</b>	
21030023+21030024	Internal Loans Repayment	35,000,000,000
21030031	External Loans Repayment	700,000,000
	<b>Total Recurrent Debt</b>	<b>35,700,000,000</b>
	<b>B: Recurrent Non-Debt</b>	
2101*	Personnel Cost	56,541,831,580
2103*	CRF Charges - Statutory Office Holders Salaries	50,285,282,610
2201*	CRF Charges - Pensions and Gratuities	20,500,000,000
2202*	Overhead Cost	87,271,853,060
2203*	Loans and Advances	156,000,000
2204*	Grants and Contribution General	19,950,000
2205*	Subsidies General	25,000,000
		-
	<b>Total Recurrent Non- Debt</b>	<b>214,799,917,250</b>
	<b>Capital Expenditure Based On:</b>	
01	Administration	64,828,478,070
02	Economic	159,317,323,870
03	Law and Justice	1,982,450,000
04	Regional	765,000,000
05	Social	14,557,500,810
	<b>Total Capital Expenditure</b>	<b>241,450,752,750</b>
	<b>Total Expenditure (Budget Size)</b>	<b>456,250,670,000</b>
	<b>Budget Surplus / Deficit</b>	<b>-</b>
	Internal Loans	
	External Loans	
	<b>Closing Balance</b>	



## GOVERNMENT OF AKWA IBOM STATE

### Consolidated Summary Based On Function

#### BUDGET OFFICE

	2021	PROPOSED
	V2	BUDGET
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2203*	Loans and Advances	156,000,000
2204*	Grants and Contribution General	19,950,000
2205*	Subsidies General	25,000,000
	<b>Total Recurrent Non- Debt</b>	<b>214,799,917,250</b>
	<b>Capital Expenditure Based On:</b>	
701	General Public Services	142,138,298,470
702	Defense	-
703	Public Order and Safety	1,173,840,000
704	Economic Affairs	69,085,664,500
705	Environmental Protection	1,258,004,000
706	Housing and Community Amenities	12,020,765,400

707	Health	11,371,200,000
708	Recreation, Culture and Religion	2,022,680,000
709	Education	1,903,998,100
710	Social Protection	476,302,280
	<b>Total Capital Expenditure</b>	<b>241,450,752,750</b>
	<b>Total Expenditure (Budget Size)</b>	<b>456,250,670,000</b>
	<b>Budget Surplus / Deficit</b>	<b>-</b>
	Internal Loans	
	External Loans	
	<b>Closing Balance</b>	



## GOVERNMENT OF AKWA IBOM STATE

### Consolidated Summary Based On Function

#### BUDGET OFFICE

2021		PROPOSED
V2		BUDGET
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2204*	Grants and Contribution General	19,950,000
2205*	Subsidies General	25,000,000
	<b>Total Recurrent Non- Debt</b>	<b>214,799,917,250</b>
	<b>Capital Expenditure Based On:</b>	
70110	New in 2018(awaiting description from budget)	1,000,000,000
70111	Executive and Legislative Orga	6,422,500,000
70112	Financial and Fiscal Affairs	15,663,750,000
70130	ACTIVITIES OF LOCAL GOVERNMENT	104,401,473,470
70131	GENERAL PERSONNEL SERVICES	4,760,450,000
70132	OVERALL PLANNING AND STATISTIC	25,000,000
70133	OTHER GENERAL SERVICES	9,841,875,000
70140	BASIC RESEARCH	13,000,000

70160	GENERAL PUBLIC SERVICES N.E.C.	10,250,000
70310	N/A	54,840,000
70320	FIRE PROTECTION SERVICES	222,000,000
70330	LAW COURTS	897,000,000
70410		-
70411	GENERAL ECONOMIC AND COMMERCIA	5,324,500,000
70412	GENERAL LABOUR AFFAIRS	24,500,000
70420		-
70421	AGRICULTURE	5,212,750,000
70422	FORESTRY	160,000,000
70423	FISHING AND HUNTING	144,300,000
70430		-
70435	ELECTRICITY	951,000,000
70440	N/A	5,000,000,000
70442	MANUFACTURING	95,000,000
70443	CONSTRUCTION	36,858,500,000
70450		119,600,000
70451	ROAD TRANSPORT	205,680,000
70460	COMMUNICATION	406,300,000
70470		-
70473	TOURISM	284,000,000
70474	MULTIPURPOSE DEVELOPMENT PROJE	14,299,534,500
70510	WASTE MANAGEMENT	378,004,000
70520	WASTE WATER MANAGEMENT	661,000,000
70540	PROTECTION OF BIODIVERSITY AND	36,000,000
70550	R & D ENVIRONMENTAL PROTECTION	150,000,000
70560	ENVIRONMENTAL PROTECTION N.E.C	33,000,000
70610	HOUSING DEVELOPMENT	10,680,400,400
70620	COMMUNITY DEVELOPMENT	1,135,365,000
70630	WATER SUPPLY	85,000,000
70640	STREET LIGHTING	120,000,000
70710		-
70730	MAINTENANCE OF BOREHOLE/ SURFA	45,000,000
70731	GENERAL HOSPITAL SERVICES	527,000,000
70732	SPECIALIZED HOSPITAL SERVICES	627,500,000
70740	PUBLIC HEALTH SERVICES	10,056,700,000
70810	RECREATIONAL AND SPORTING SERV	1,480,000,000
70820	CULTURAL SERVICES	21,500,000
70830	BROADCASTING AND PUBLISHING SE	521,180,000
70910		-
70911	PRE-PRIMARY EDUCATION	45,500,000
70912	PRIMARY EDUCATION	25,500,000
70920		-
70922	UPPER-SECONDARY EDUCATION	29,440,000
70930	POST-SECONDARY NON-TERTIARY ED	34,800,000
70941	FIRST STAGE OF TERTIARY EDUCAT	215,400,000
70942	SECOND STAGE OF TERTIARY EDUCA	1,187,481,100
70950	EDUCATION NOT DEFINABLE BY LEV	131,650,000
70960	SUBSIDIARY SERVICES TO EDUCATI	147,427,000
70970	R & D EDUCATION	5,300,000
71012	DISABILITY	303,000,000
71040	FAMILY AND CHILDREN	32,000,000
71050	UNEMPLOYMENT	141,302,280
	<b>Total Capital Expenditure</b>	<b>241,450,752,750</b>

<b>Total Expenditure (Budget Size)</b>	<b>456,250,670,000</b>
<b>Budget Surplus / Deficit</b>	<b>-</b>
Internal Loans	
External Loans	
<b>Closing Balance</b>	



## GOVERNMENT OF AKWA IBOM STATE

Consolidated Summary Based On Programme

BUDGET OFFICE

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V2		BUDGET
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2203*	Loans and Advances	156,000,000
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2205*	Subsidies General	25,000,000
	<b>Total Recurrent Non- Debt</b>	<b>214,799,917,250</b>
	<b>Capital Expenditure Based On:</b>	
01	Economic Empowerment Through Agriculture (General)	6,249,750,000
02	Societal Re-Orientatation (General)	2,983,700,000
03	Poverty Alleviation	177,753,200
04	Improvement to Human Health	5,071,885,000
05	Enhancing skills and knowledge (General)	20,634,768,060
06	Housing and Urban Development (General)	21,166,526,200
07	Gender (General)	15,000,000
08	Youth (General)	495,000,000
09	Enviromental Improvement (General)	1,883,004,000
10	Water Resources and rural Development	447,700,000
11	Information communication & Technology (General)	2,262,301,400
12	Growing the Private Sector	1,265,000,000
13	Reform of Government and Governance (General)	71,064,456,620

14	Power (General)	5,464,450,000
15	Rail (General)	32,500,000
16	Water Ways (General)	71,854,000,000
17	Road (General)	11,182,658,270
18	Air Ways (General)	9,198,300,000
19	Sea ports (General)	10,000,000,000
20	Shipping (General)	-
21	Oil and Gas Infrastructure	2,000,000
	<b>Total Capital Expenditure</b>	<b>241,450,752,750</b>
	<b>Total Expenditure (Budget Size)</b>	<b>456,250,670,000</b>
	<b>Budget Surplus / Deficit</b>	<b>-</b>
	Internal Loans	
	External Loans	
	<b>Closing Balance</b>	





**GOVERNMENT OF AKWA IBOM STATE**  
**Consolidated Summary Based On Geo Location**  
**BUDGET OFFICE**

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V2		BUDGET	
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	<b>Receipts</b>		
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2203*	Loans and Advances		156,000,000
2204*	Grants and Contribution General		19,950,000
2205*	Subsidies General		25,000,000
	<b>Total Recurrent Non- Debt</b>		<b>214,799,917,250</b>
	<b>Capital Expenditure Based On Geo Location:</b>		
	<b>Location Code</b>	<b>Description</b>	
	50310104	ABAK Abak Urban 4	2,500,000.00
	50310508	ESSIEN UDIM Okon	112,814,620.00
	50310609	ETIM EKPO Etim Ekpo 9	92,000,100.00
	50311401	IKOT EKPENE Ikot Ekpene Urban 1	495,335,750.00
	50311403	IKOT EKPENE Ikot Ekpene Urban 3	108,672,580.00
	50311406	IKONO Ikono Middle 4	89,519,400.00
	50311501	INI Ikono North 1	72,625,260.00
	50311504	INI Ikpe 1	4,200,000.00
	50312103	OBOT AKARA Ikot Abia 3	165,815,680.00
	50312105	OBOT AKARA Nto Edino 2	113,346,480.00
	50312504	ORUK ANAM Abak Midim 4	50,000,000.00
	50312512	ORUK ANAM Udot/Ikot Okoro 2	1,000,000,000.00

50320701	ETINAN Etinan Urban 1	10,000,000.00
50320703	ETINAN Etinan Urban 3	2,500,000.00
50320707	ETINAN Northern Iman 2	100,000,000.00
50320901	IBESIKPO ASUTAN Asutan 1	1,000,000.00
50320906	IBESIKPO ASUTAN Ibesikpo 1	70,865,550.00
50320907	IBESIKPO ASUTAN Ibesikpo 2	75,000,000.00
50320908	IBESIKPO ASUTAN Ibesikpo 3	72,261,500.00
50321001	IBIONO IBOM Ibiono Central 1	1,713,085,880.00
50321002	IBIONO IBOM Ibiono Central 2	5,000,000.00
50321008	IBIONO IBOM Ibiono Southern 2	1,500,000.00
50321602	ITU East Itam 2	257,285,000.00
50321605	ITU East Itam 5	5,000,000.00
50321608	ITU West Itam 1	300,000,000.00
50321609	ITU West Itam 2	103,500,000.00
50321610	ITU West Itam 3	56,496,010.00
50321901	NSIT IBOM Asang 1	107,600,000.00
50321903	NSIT IBOM Asang 3	20,000,000.00
50321910	NSIT IBOM Mbiaso 5	140,000,000.00
50322002	NSIT UBIUM Ibiakpan Obotim 2	68,733,800.00
50322004	NSIT UBIUM Ndiya 1	7,500,000.00
50322009	NSIT UBIUM Ubium South 3	95,976,850.00
50322802	NSIT ATAI Ubodung 2	95,000,000.00
50322805	NSIT ATAI Ubodung 5	10,000,000.00
50322902	URUAN Central Uruan 2	204,500,780.00
50322909	URUAN Southern Uruan 4	10,000,000.00
50323101	UYO Etoi 1	13,456,322,870.00
50323102	UYO Etoi 2	28,561,000.00
50323103	UYO Ikono	3,011,000.00
50323104	UYO Ikono 2	116,561,000.00
50323105	UYO Offot 1	85,456,859,390.00
50323106	UYO Offot 2	587,913,020.00
50323107	UYO Oku 1	79,442,420.00
50323108	UYO Oku 2	1,049,431,710.00
50323109	UYO, Uyo Urban 1	117,268,119,920.00
50323111	UYO Uyo Urban 3	5,030,227,120.00
50330201	EASTERN OBOLO Eastern Obolo 1	7,000,000.00
50330301	EKET Central 1	25,000,000.00
50330302	EKET Central 2	181,589,600.00
50330303	EKET Central 3	82,000,000.00
50330307	EKET Eket Urban 2	493,526,980.00
50330309	EKET Eket Urban 4	144,266,550.00
50330310	EKET Okon 1	20,000,000.00
50330803	IBENO Ibeno 3	139,084,380.00
50331304	IKOT ABASI Ikpa Ibekwe 1	2,500,000.00
50331305	IKOT ABASI Ikpa Ibekwe 2	80,000,000.00
50331702	MBO Ebughu 2	82,958,720.00
50331802	MKPAT ENIN Ibiaku 2	20,000,000.00
50331806	MKPAT ENIN Ikpa Ibom 3	932,806,170.00
50331808	MKPAT ENIN Ikpa Ikono 1	5,000,000.00
50331814	MKPAT ENIN Ukpum Minya 4	52,357,860.00
50332203	OKOBO Eweme 1	7,120,865,920.00
50332206	OKOBO Nung Atai/Ube 2	52,000,000.00
50332207	OKOBO Offi 1	8,198,580.00
50332209	OKOBO Okopedi 1	5,000,000.00
50332301	ONNA Awa 1	980,000,000.00
50332303	ONNA Awa 3	90,000,000.00
50332305	ONNA Nung Idem 1	1,500,000,000.00
50332307	ONNA Odiong East 1	84,966,250.00

50332310	ONNA Odiong West 1	82,000,000.00
50332409	ORON Oron Urban 9	108,879,470.00
50333005	URUE-OFFONG/ORUKO Ibighi 3	166,667,580.00
50333008	URUE-OFFONG/ORUKO Ubodung 2	5,000,000.00
50333100	UYO	63,000,000.00
<b>Total Capital Expenditure</b>		<b>241,450,752,750.00</b>
<b>Total Expenditure (Budget Size)</b>		<b>456,250,670,000.00</b>
<b>Budget Surplus / Deficit</b>		<b>-</b>
Internal Loans		
External Loans		
<b>Closing Balance</b>		

**AKWA IBOM STATE GOVERNMENT  
APPROPRIATION 2021  
BUDGET BY ADMINISTRATIVE SEGMENT**

S/N	ADMIN. CODE	MINISTRY /DEPARTMENT/AGENCY	REVENUE	CAPITAL RECEIPTS	PERSONNEL COST	OVERHEAD COST	CAPITAL EXPENDITURE	TOTAL EXPENDITURE (PERSONNEL COSTS, OVERHEAD COSTS, CAPITAL EXPENDITURE)	CONSOLIDATED REVENUE FUND CHARGES
1	011100100000	Government House	0.00	34,000,000,000.00	273,752,790.00	21,610,100,000.00	8,410,000,000.00	30,293,852,790.00	0.00
2	011100100200	Office of the Deputy Governor	0.00	0.00	130,458,870.00	903,500,000.00	140,000,000.00	1,173,958,870.00	0.00
3	011100500100	Sustainable Development Goals (SDG)	0.00	0.00	0.00	14,200,000.00	0.00	14,200,000.00	0.00
4	011101000100	Bureau of Public Procurement	0.00	0.00	0.00	125,000,000.00	0.00	125,000,000.00	0.00
5	011101200100	AKS Investment Corporation	50,000,000.00	0.00	95,945,960.00	472,600,000.00	1,893,000,000.00	2,461,545,960.00	0.00
6	011101300100	Office of the Secretary to the State Government	0.00	0.00	225,670,160.00	1,833,350,000.00	8,667,000,000.00	10,726,020,160.00	0.00
7	011101300200	Executive Council Secretariat	0.00	0.00	0.00	20,200,000.00	0.00	20,200,000.00	0.00
8	011101800100	Special Service Department	0.00	0.00	230,165,860.00	33,270,000.00	30,000,000.00	293,435,860.00	0.00
9	011101900100	Ministry of Special Duties	0.00	0.00	138,948,230.00	731,590,000.00	33,381,218,500.00	34,251,756,730.00	0.00
10	011101900200	Akwa Ibom Airport Development Company	370,840,000.00	0.00	532,407,000.00	260,000,000.00	0.00	792,407,000.00	0.00
11	011102100100	Liaison Office, Lagos	6,000,000.00	0	70,702,620.00	311,500,000.00	45,000,000.00	427,202,620.00	0.00
12	011102100200	Liaison Office, Abuja	3,000,000.00	0.00	90,093,690.00	394,650,000.00	57,450,000.00	542,193,690.00	0.00
13	011110500100	Office of the Chief of Staff	0.00	0.00	56,732,690.00	400,000,000.00	0.00	456,732,690.00	0.00
14	011113200100	Bureau of Intergovernmental and National	0.00	0.00	0.00	245,000,000.00	0.00	245,000,000.00	0.00
15	011118400100	Christian Pilgrims Welfare Board	3,000,000.00	0.00	0.00	46,400,000.00	0.00	46,400,000.00	0.00
16	011118500100	Bureau of Political and Social Reorientation	300,000.00	0.00	143,973,140.00	308,300,000.00	500,000,000.00	952,273,140.00	0.00
17	011118600100	Akwa Ibom Property and Investments Company (APICO)	25,000,000.00	0.00	303,650,600.00	27,600,000.00	50,000,000.00	381,250,600.00	0.00
18	011118700100	State Agency for the Control of AIDS (SACA)	0.00	0.00	48,984,540.00	95,680,000.00	65,000,000.00	209,664,540.00	0.00
19	011119000100	General Services Office	4,100,000.00	0.00	182,118,910.00	508,730,000.00	72,000,000.00	762,848,910.00	3,896,340,930.00
20	011120000100	Akwa Ibom State Life Enhancement Agency	0.00	0.00	67,620,360.00	51,770,000.00	186,830,200.00	306,220,560.00	0.00
21	011121000100	Bureau of Technical Matter and Due Process	0.00	0.00	73,401,210.00	148,850,000.00	384,000,000.00	606,251,210.00	0.00
22	011122000100	Finance and General Purpose Committee	28,100,000.00	0.00	0.00	65,150,000.00	0.00	65,150,000.00	0.00

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23	011123000100	Office of the Senior Special Assistant to the	0.00	0.00	52,192,810.00	24,780,000.00	3,000,000,000.00	3,076,972,810.00	0.00
24	011200300100	Akwa Ibom State House of Assembly	0.00	0.00	570,079,690.00	5,476,400,000.00	5,300,000,000.00	11,346,479,690.00	0.00
25	011200400100	House of Assembly Service Commission	0.00	0.00	96,202,430.00	156,300,000.00	526,500,000.00	779,002,430.00	64,400,500.00
26	012300100100	Ministry of Information and Strategy	1,050,000.00	0.00	263,677,580.00	216,380,000.00	956,930,000.00	1,436,987,580.00	0.00
27	012300300100	Akwa Ibom Broadcasting Corporation (Television Services)	85,000,000.00	0.00	288,483,660.00	85,000,000.00	0.00	373,483,660.00	0.00
28	012300400100	Akwa Ibom Broadcasting Corporation (Radio)	90,000,000.00	0.00	284,257,370.00	90,000,000.00	0.00	374,257,370.00	0.00
29	012305500100	Akwa Ibom State Newspaper Corporation	106,000,000.00	0.00	192,255,630.00	106,000,000.00	0.00	298,255,630.00	0.00
30	012305600100	Ethical and Attitudinal Re-orientation Commission (EARCOM)	0.00	0.00	38,350,460.00	30,000,000.00	0.00	68,350,460.00	0.00
31	012500100100	Office of the Head of Civil Service	12,000,000.00	0.00	102,263,810.00	297,166,000.00	529,499,370.00	928,929,180.00	0.00
32	012500500100	Department of Establishment	5,500,000.00	0.00	198,680,830.00	125,850,000.00	59,000,000.00	383,530,830.00	0.00
33	014000100100	Office of the Auditor General (State)	7,700,000.00	0.00	242,900,400.00	516,760,000.00	65,000,000.00	824,660,400.00	8,280,000.00
34	014000200100	Office of the Auditor General (Local Government)	55,500,000.00	0.00	212,238,650.00	178,600,000.00	0.00	390,838,650.00	8,280,000.00
35	014000300100	Akwa Ibom State Audit Commission	0.00	0.00	42,340,380.00	43,200,000.00	65,000,000.00	150,540,380.00	0.00
36	014700100100	Akwa Ibom State Civil Service Commission	2,050,000.00	0.00	169,285,950.00	202,820,000.00	44,000,000.00	416,105,950.00	0.00
37	014800100100	Akwa Ibom State Independent Electoral	3,700,000.00	0.00	269,028,470.00	357,930,000.00	401,050,000.00	1,028,008,470.00	0.00
38	021500100100	Ministry of Agriculture	44,400,000.00	0.00	910,463,940.00	1,598,030,000.00	6,830,500,000.00	9,338,993,940.00	0.00
39	021510200100	Akwa Ibom Agricultural Development Programme	0.00	0.00	639,483,490.00	22,180,000.00	0.00	661,663,490.00	0.00
40	021510200200	Akwa Ibom State Rice Development Project	0.00	0.00	0.00	6,300,000.00	0.00	6,300,000.00	0.00
41	021510300100	Akwa Ibom State Integrated Farmers Scheme	0.00	0.00	0.00	18,500,000.00	0.00	18,500,000.00	0.00
42	021511200100	Agricultural Loans Board	11,500,000.00	0.00	0.00	20,520,000.00	0.00	20,520,000.00	0.00
43	022000100100	Ministry of Finance	250,000,000.00	123,247,420,000.00	190,674,650.00	2,427,780,000.00	8,109,830,000.00	10,728,284,650.00	1,000,000,000.00
44	022000200100	Public Debt Management Office	0.00	0.00	0.00	64,000,000.00	30,500,000.00	94,500,000.00	0.00
45	022000300100	Akwa Ibom State Budget Office	10,000,000.00	0.00	96,502,060.00	2,165,900,000.00	5,058,168,000.00	7,320,570,060.00	1,000,000,000.00
46	022000300200	Akwa Ibom State Budget Office (Margin)	0.00	0.00	5,475,000,000.00	13,411,960,000.00	0.00	18,886,960,000.00	0.00
47	022000700100	Office of the Accountant General	218,001,370,000.00	27,000,000,000.00	751,479,760.00	23,450,510,000.00	28,757,067,200.00	52,959,056,960.00	43,400,000,000.00
48	022000800100	Akwa Ibom State Internal Revenue Services	30,000,000,000.00	0.00	763,816,750.00	187,790,000.00	450,000,000.00	1,401,606,750.00	0.00
49	022001500100	Project Financial Management Unit	0.00	0.00	0.00	13,400,000.00	0.00	13,400,000.00	0.00
50	022200100100	Ministry of Trade and Investment	77,600,000.00	0.00	473,476,650.00	1,505,730,000.00	4,440,000,000.00	6,419,206,650.00	0.00
51	022700100100	Ministry of Labour and Manpower Planning	0.00	0.00	81,127,600.00	394,760,000.00	323,000,000.00	798,887,600.00	0.00
52	022800100100	Ministry of Science and Technology	20,800,000.00	0.00	207,691,130.00	191,220,000.00	405,000,000.00	803,911,130.00	0.00
53	022900100100	Ministry of Transport & Solid Minerals	96,500,000.00	0.00	139,179,140.00	225,640,000.00	402,000,000.00	766,819,140.00	0.00
54	022905300200	Akwa Ibom Urban Taxi Network Limited	4,500,000.00	0.00	27,575,170.00	13,000,000.00	0.00	40,575,170.00	0.00
55	023400100100	Ministry of Works and Fire Service	222,150,000.00	15,000,000,000.00	867,771,530.00	667,650,000.00	82,294,958,270.00	83,830,379,800.00	0.00
56	023400200100	Office of the Surveyor General	522,000,000.00	0.00	188,376,590.00	79,430,000.00	1,920,000,400.00	2,187,806,990.00	0.00
57	023400400100	AKS Road Maintenance and Other Infrastructure Agency	0.00	0.00	32,353,920.00	441,940,000.00	2,476,000,000.00	2,950,293,920.00	0.00

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58	023600100100	Ministry of Culture and Tourism	64,000,000.00	0.00	214,625,690.00	289,970,000.00	405,300,000.00	909,895,690.00	0.00
59	023600300100	Akwa Ibom State Council For Arts and Culture	12,000,000.00	0.00	154,663,580.00	16,200,000.00	0.00	170,863,580.00	0.00
60	023605200100	Akwa Ibom Hotels and Tourism Foard	6,500,000.00	0.00	53,989,310.00	47,810,000.00	66,000,000.00	167,799,310.00	0.00
61	023800100100	Ministry of Economic Development and Ibom	300,000,000.00	0.00	178,677,320.00	3,743,973,260.00	11,099,000,000.00	15,021,650,580.00	0.00
62	025000100100	Akwa Ibom State Fiscal Responsibility Board	0.00	0.00	0.00	77,000,000.00	32,500,000.00	109,500,000.00	0.00
63	025210200100	Akwa Ibom State Water Company Limited	244,200,000.00	0.00	491,761,350.00	244,200,000.00	100,800,000.00	836,761,350.00	0.00
64	025210300100	Akwa Ibom State Rural Water Supply And	2,500,000.00	0.00	84,330,770.00	118,346,900.00	89,200,000.00	291,877,670.00	0.00
65	025300100100	Ministry of Housing	220,000,000.00	0.00	223,691,700.00	2,925,120,000.00	5,520,000,000.00	8,668,811,700.00	0.00
66	025305600100	Uyo Capital City Development Authority	130,500,000.00	0.00	71,417,390.00	160,500,000.00	90,000,000.00	321,917,390.00	0.00
67	026000100100	Ministry of Lands and Water Resources	1,639,500,000.00	0.00	397,789,530.00	1,402,400,000.00	380,000,000.00	2,180,189,530.00	0.00
68	026000300100	Land Use Allocation Committee	30,000,000.00	0.00	78,421,150.00	26,440,000.00	37,500,000.00	142,361,150.00	0.00
69	031800100100	Akwa Ibom State Judiciary	136,700,000.00	0.00	2,902,220,230.00	1,613,500,000.00	1,646,000,000.00	6,161,720,230.00	900,728,440.00
70	031801100100	Judicial Service Commission	1,900,000.00	0.00	78,411,600.00	42,750,000.00	24,450,000.00	145,611,600.00	7,252,740.00
71	032600100100	Ministry of Justice	51,700,000.00	0.00	757,168,890.00	1,025,450,000.00	268,000,000.00	2,050,618,890.00	0.00
72	032600200100	Law Reform Commission	2,000,000.00	0.00	55,583,370.00	29,600,000.00	34,000,000.00	119,183,370.00	0.00
73	032600300100	Advisory Council on Prerogative of Mercy	0.00	0.00	0.00	11,750,000.00	0.00	11,750,000.00	0.00
74	032605400100	Akwa Ibom State Center for Alternative	0.00	0.00	0.00	12,500,000.00	10,000,000.00	22,500,000.00	0.00
75	045100200100	Bureau of Rural Development And Cooperatives	19,070,000.00	0.00	355,537,860.00	114,290,000.00	765,000,000.00	1,234,827,860.00	0.00
76	051400100100	Ministry of Women Affairs and Social Welfare	3,000,000.00	0.00	251,017,760.00	1,783,520,000.00	533,000,000.00	2,567,537,760.00	0.00
77	051700100100	Ministry of Education	96,400,000.00	0.00	558,680,010.00	2,270,301,900.00	2,027,848,100.00	4,856,830,010.00	0.00
78	051700300100	State Universal Basic Education Foard	120,000,000.00	0.00	1,305,050,740.00	798,290,000.00	223,500,000.00	2,326,840,740.00	0.00
79	051700800100	Akwa Ibom State Library Board	800,000.00	0.00	63,717,910.00	14,980,000.00	0.00	78,697,910.00	0.00
80	051701400100	Akwa Ibom State Teachers Registration	0.00	0.00	0.00	8,600,000.00	0.00	8,600,000.00	0.00

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81	051701800100	Akwa Ibom State Polytechnic	483,000,000.00	0.00	2,288,096,360.00	483,000,000.00	0.00	2,771,096,360.00	0.00
82	051702100100	Akwa Ibom State University	389,475,000.00	0.00	3,458,024,910.00	1,913,000,000.00	0.00	5,371,024,910.00	0.00
83	051702600100	State Secondary Education Board	0.00	0.00	13,422,712,080.00	121,300,000.00	89,500,000.00	13,633,512,080.00	0.00
84	051705300100	State Technical Schools Board	450,000.00	0.00	1,106,685,460.00	98,880,000.00	135,000,000.00	1,340,565,460.00	0.00
85	051705600100	Akwa Ibom State College of Education	98,600,000.00	0.00	1,655,638,250.00	98,600,000.00	0.00	1,754,238,250.00	0.00
86	051705700100	State Scholarship Board	0.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00
87	051706500100	Akwa Ibom College of Science and Technology	42,265,000.00	0.00	943,324,500.00	42,265,000.00	0.00	985,589,500.00	0.00
88	051706600100	Agency for Adult And Non Formal Education	450,000.00	0.00	60,356,440.00	13,000,000.00	0.00	73,356,440.00	0.00
89	051706800100	French Language Centre	0.00	0.00	0.00	14,800,000.00	0.00	14,800,000.00	0.00
90	051706900100	Special Education Centre	0.00	0.00	0.00	12,700,000.00	0.00	12,700,000.00	0.00
91	052100100100	Ministry of Health	111,200,000.00	0.00	1,536,360,220.00	871,440,000.00	6,103,000,000.00	8,510,800,220.00	0.00
92	052100300100	Akwa Ibom State Primary Healthcare Development Agency	1,600,000.00	0.00	98,976,400.00	420,000,000.00	1,092,000,000.00	1,610,976,400.00	0.00
93	052110200100	Hospitals Management Board	121,000,000.00	0.00	5,448,755,760.00	310,780,000.00	456,000,000.00	6,215,535,760.00	0.00
94	052110200200	General Hospital, Ikot Ekpene	0.00	0.00	0.00	8,400,000.00	0.00	8,400,000.00	0.00
95	052110200300	General Hospital, Oron	0.00	0.00	0.00	8,400,000.00	0.00	8,400,000.00	0.00
96	052110200400	Immanuel General Hospital, Eket	0.00	0.00	0.00	8,400,000.00	0.00	8,400,000.00	0.00
97	052110200500	General Hospital, Ikot Abasi	0.00	0.00	0.00	7,200,000.00	0.00	7,200,000.00	0.00
98	052110200600	General Hospital, Ikono	0.00	0.00	0.00	7,200,000.00	0.00	7,200,000.00	0.00
99	052110200700	General Hospital, Ini	0.00	0.00	0.00	7,200,000.00	0.00	7,200,000.00	0.00
100	052110200800	General Hospital, Ukpom-Abak	0.00	0.00	0.00	7,200,000.00	0.00	7,200,000.00	0.00
101	052110200900	General Hospital, Okobo	0.00	0.00	0.00	7,200,000.00	0.00	7,200,000.00	0.00
102	052110201000	General Hospital, Ikpe Annang	0.00	0.00	0.00	7,200,000.00	0.00	7,200,000.00	0.00
103	052110201100	General Hospital, Mbioto II	0.00	0.00	0.00	7,200,000.00	0.00	7,200,000.00	0.00

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104	052110201200	General Hospital, Ikot Okoro	0.00	0.00	0.00	7,200,000.00	0.00	7,200,000.00	0.00
105	052110201300	General Hospital, Uruk Ata Ikot Ekpore	0.00	0.00	0.00	7,200,000.00	0.00	7,200,000.00	0.00
106	052110201400	Methodist General Hospital, Ituk Mbang	0.00	0.00	0.00	7,200,000.00	0.00	7,200,000.00	0.00
107	052110201500	General Hospital, Urue Offong / Cruko	0.00	0.00	0.00	7,200,000.00	0.00	7,200,000.00	0.00
108	052110201600	Cottage Hospital, Asong	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
109	052110201700	Cottage Hospital, Ikot Abia	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
110	052110201800	Cottage Hospital, Ikot Ekpaw	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
111	052110201900	Cottage Hospital, Ikot Eko Ibon	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
112	052110202000	Cottage Hospital, Akai Ubium	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
113	052110202100	Cottage Hospital, Ikot Ekpene Udo	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
114	052110202200	Leprosy Hospital, Ekpene Obom-Etinan	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
115	052110202300	Mary Slessor Hospital, Itu	0.00	0.00	0.00	7,200,000.00	0.00	7,200,000.00	0.00
116	052110202400	Cottage Hospital, Ekpene Obo	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
117	052110202500	Psychiatric Hospital, Eket	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
118	052110202600	I.D.H Ikot Ekpene	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
119	052110202700	Redeemer Cottage Hospital, Ibesit	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
120	052110202800	Cottage Hospital, Ukana	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
121	052110202900	Cottage Hospital, Ibeno	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
122	052110203000	Comprehensive Health Centre, Okon Eket	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
123	052110203100	Comprehensive Health Centre, Awa	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
124	052110203200	Comprehensive Health Centre, Ikot Edibon	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
125	052110203300	Comprehensive Health Centre, Nkpene	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
126	052110203400	Comprehensive Health Centre, Mbiaya Uruan	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
127	052110203500	Comprehensive Health Centre, Nto Edino	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
128	052110203600	Comprehensive Health Centre, Essene	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
129	052110203700	Dental Health Centre, Ikot Ekpene	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
130	052110203800	Dental Health Centre, Eket	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
131	052110203900	Mt. Carmel Hospital, Akpautong	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
132	052110204100	State Committee on Food and Nutrition	0.00	0.00	0.00	9,030,000.00	0.00	9,030,000.00	0.00
133	052110204200	General Hospital, Etinan	0.00	0.00	0.00	7,200,000.00	0.00	7,200,000.00	0.00
134	052110204300	General Hospital, Ika	0.00	0.00	0.00	7,200,000.00	0.00	7,200,000.00	0.00
135	052110204400	General Hospital, Eastern Obolo	0.00	0.00	0.00	7,200,000.00	0.00	7,200,000.00	0.00
136	052110204500	Ibom Airport Clinic	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
137	052111300100	Akwa Ibom State Task Force on Counterfeit	0.00	0.00	0.00	6,900,000.00	0.00	6,900,000.00	0.00



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138	053500100100	Ministry of Environment and Petroleum	19,700,000.00	2,000,000,000.00	463,825,060.00	367,600,000.00	1,218,000,000.00	2,049,425,060.00	0.00
139	053501600100	Akwa Ibom State Environmental Protection	520,000,000.00	0.00	0.00	534,950,000.00	643,352,710.00	1,178,302,710.00	0.00
140	053900100100	Ministry of Youth and Sports	7,000,000.00	0.00	295,456,250.00	1,651,140,000.00	1,521,000,000.00	3,467,596,250.00	0.00
141	053905100100	Akwa Ibom State Sports Council	0.00	0.00	60,000,000.00	25,400,000.00	0.00	85,400,000.00	0.00
142	053905300200	Akwa Starlet Football Club	0.00	0.00	180,000,000.00	18,000,000.00	0.00	198,000,000.00	0.00
143	053905300300	Akwa United Football Club	0.00	0.00	180,000,000.00	24,000,000.00	0.00	204,000,000.00	0.00
144	053905300400	Ibom Angel Football Club	0.00	0.00	108,000,000.00	18,000,000.00	0.00	126,000,000.00	0.00
145	053905300500	Ibom Youth Football Club	0.00	0.00	108,000,000.00	18,000,000.00	0.00	126,000,000.00	0.00
146	055100100100	Ministry of Local Government and Chieftaincy Affairs	5,080,000.00	0.00	180,866,630.00	313,420,000.00	434,300,000.00	928,586,630.00	0.00
147	055100400100	Local Government Service Commission	2,000,000.00	0.00	78,803,170.00	84,090,000.00	48,000,000.00	210,893,170.00	0.00
148	055100700100	Local Government Pension Board	1,000,000.00	0.00	59,356,800.00	13,950,000.00	33,000,000.00	106,306,800.00	0.00
			<b>255,003,250,000.00</b>	<b>201,247,420,000.00</b>	<b>56,541,831,580.00</b>	<b>107,972,803,060.00</b>	<b>241,450,752,750.00</b>	<b>405,965,387,390.00</b>	<b>50,285,282,610.00</b>