



**AKWA IBOM STATE GOVERNMENT**  
**APPROPRIATION**  
**2021**  
**MINISTERIAL SUMMARY**

S/N	MINISTRY /DEPARTMENT/AGENCY	REVENUE	CAPITAL RECEIPTS	PERSONNEL COSTS	OVERHEAD COSTS	CAPITAL EXPENDITURE	CONSOLIDATED REVENUE FUND CHARGES
1	AKS Investment Corporation	50,000,000.00	0.00	95,945,960.00	472,600,000.00	1,893,000,000.00	0.00
2	AKS Road Maintenance and Other Infrastructure Agency	0.00	0.00	32,353,920.00	441,940,000.00	2,476,000,000.00	0.00
3	Advisory Council on Prerogative of Mercy	0.00	0.00	0.00	11,750,000.00	0.00	0.00
4	Agency for Adult And Non Formal Education	450,000.00	0.00	60,356,440.00	13,000,000.00	0.00	0.00
5	Agricultural Loans Board	11,500,000.00	0.00	0.00	20,520,000.00	0.00	0.00
6	Akwa Ibom Agricultural Development Programme	0.00	0.00	639,483,490.00	22,180,000.00	0.00	0.00
7	Akwa Ibom Airport Development Company Limited	370,840,000.00	0.00	532,407,000.00	260,000,000.00	0.00	0.00
8	Akwa Ibom Broadcasting Corporation (Radio Services)	90,000,000.00	0.00	284,257,370.00	90,000,000.00	0.00	0.00
9	Akwa Ibom Broadcasting Corporation (Television Services)	85,000,000.00	0.00	288,483,660.00	85,000,000.00	0.00	0.00



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10	Akwa Ibom College of Science and Technology	42,265,000.00	0.00	943,324,500.00	42,265,000.00	0.00	0.00
11	Akwa Ibom Hotels and Tourism Board	6,500,000.00	0.00	53,989,310.00	47,810,000.00	66,000,000.00	0.00
12	Akwa Ibom Property and Investments Company (APICO)	25,000,000.00	0.00	303,650,600.00	27,600,000.00	50,000,000.00	0.00
13	Akwa Ibom State Audit Service Commission	0.00	0.00	42,340,380.00	43,200,000.00	65,000,000.00	0.00
14	Akwa Ibom State Budget Office (Margin)	0.00	0.00	5,475,000,000.00	13,411,960,000.00	0.00	0.00
15	Akwa Ibom State Budget Office	10,000,000.00	0.00	96,502,060.00	2,165,900,000.00	5,058,168,000.00	1,000,000,000.00
16	Akwa Ibom State Center for Alternative Dispute Resolution	0.00	0.00	0.00	12,500,000.00	10,000,000.00	0.00
17	Akwa Ibom State Civil Service Commission	2,050,000.00	0.00	169,285,950.00	202,820,000.00	44,000,000.00	0.00
18	Akwa Ibom State College of Education	98,600,000.00	0.00	1,655,638,250.00	98,600,000.00	0.00	0.00
19	Akwa Ibom State Council For Arts and Culture	12,000,000.00	0.00	154,663,580.00	16,200,000.00	0.00	0.00



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20	Akwa Ibom State Environmental Protection And Waste Management Agency	520,000,000.00	0.00	0.00	534,950,000.00	643,352,710.00	0.00
21	Akwa Ibom State Fiscal Responsibility Board	0.00	0.00	0.00	77,000,000.00	32,500,000.00	0.00
22	Akwa Ibom State House of Assembly	0.00	0.00	570,079,690.00	5,476,400,000.00	5,300,000,000.00	0.00
23	Akwa Ibom State Independent Electoral Commission	3,700,000.00	0.00	269,028,470.00	357,930,000.00	401,050,000.00	0.00
24	Akwa Ibom State Integrated Farmers Scheme	0.00	0.00	0.00	18,500,000.00	0.00	0.00
25	Akwa Ibom State Internal Revenue Services	30,000,000,000.00	0.00	763,816,750.00	187,790,000.00	450,000,000.00	0.00
26	Akwa Ibom State Judiciary	136,700,000.00	0.00	2,902,220,230.00	1,613,500,000.00	1,646,000,000.00	900,728,440.00
27	Akwa Ibom State Library Board	800,000.00	0.00	63,717,910.00	14,980,000.00	0.00	0.00
28	Akwa Ibom State Life Enhancement Agency	0.00	0.00	67,620,360.00	51,770,000.00	186,830,200.00	0.00
29	Akwa Ibom State Newspaper Corporation	106,000,000.00	0.00	192,255,630.00	106,000,000.00	0.00	0.00



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30	Akwa Ibom State Polytechnic	483,000,000.00	0.00	2,288,096,360.00	483,000,000.00	0.00	0.00
31	Akwa Ibom State Primary Healthcare Development Agency	1,600,000.00	0.00	98,976,400.00	420,000,000.00	1,092,000,000.00	0.00
32	Akwa Ibom State Rice Development Project	0.00	0.00	0.00	6,300,000.00	0.00	0.00
33	Akwa Ibom State Rural Water Supply And Sanitation Agency	2,500,000.00	0.00	84,330,770.00	118,346,900.00	89,200,000.00	0.00
34	Akwa Ibom State Sports Council	0.00	0.00	60,000,000.00	25,400,000.00	0.00	0.00
35	Akwa Ibom State Task Force on Counterfeit and Fake Drugs and Unwholesome Processed Food	0.00	0.00	0.00	6,900,000.00	0.00	0.00
36	Akwa Ibom State Teachers Registration Council	0.00	0.00	0.00	8,600,000.00	0.00	0.00
37	Akwa Ibom State University	389,475,000.00	0.00	3,458,024,910.00	1,913,000,000.00	0.00	0.00
38	Akwa Ibom State Water Company Limited	244,200,000.00	0.00	491,761,350.00	244,200,000.00	100,800,000.00	0.00
39	Akwa Ibom Urban Taxi Network Limited	4,500,000.00	0.00	27,575,170.00	13,000,000.00	0.00	0.00



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40	Akwa Starlet Football Club (DAKKADA FC)	0.00	0.00	180,000,000.00	18,000,000.00	0.00	0.00
41	Akwa United Football Club	0.00	0.00	180,000,000.00	24,000,000.00	0.00	0.00
42	Bureau of Political and Social Reorientation	300,000.00	0.00	143,973,140.00	308,300,000.00	500,000,000.00	0.00
43	Bureau of Intergovernmental and National Assembly Relation	0.00	0.00	0.00	245,000,000.00	0.00	0.00
44	Bureau of Public Procurement	0.00	0.00	0.00	125,000,000.00	0.00	0.00
45	Bureau of Rural Development And Cooperatives	19,070,000.00	0.00	355,537,860.00	114,290,000.00	765,000,000.00	0.00
46	Bureau of Technical Matter and Due Process	0.00	0.00	73,401,210.00	148,850,000.00	384,000,000.00	0.00
47	Christian Pilgrims Welfare Board	3,000,000.00	0.00	0.00	46,400,000.00	0.00	0.00
48	Comprehensive Health Centre, Awa	0.00	0.00	0.00	6,000,000.00	0.00	0.00
49	Comprehensive Health Centre, Essene	0.00	0.00	0.00	6,000,000.00	0.00	0.00



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50	Comprehensive Health Centre, Ikot Edibon	0.00	0.00	0.00	6,000,000.00	0.00	0.00
51	Comprehensive Health Centre, Mbiaya Uruan	0.00	0.00	0.00	6,000,000.00	0.00	0.00
52	Comprehensive Health Centre, Nkpene	0.00	0.00	0.00	6,000,000.00	0.00	0.00
53	Comprehensive Health Centre, Nto Edino	0.00	0.00	0.00	6,000,000.00	0.00	0.00
54	Comprehensive Health Centre, Okon Eket	0.00	0.00	0.00	6,000,000.00	0.00	0.00
55	Cottage Hospital, Akai Ubium	0.00	0.00	0.00	6,000,000.00	0.00	0.00
56	Cottage Hospital, Asong	0.00	0.00	0.00	6,000,000.00	0.00	0.00
57	Cottage Hospital, Ekpene Obo	0.00	0.00	0.00	6,000,000.00	0.00	0.00
58	Cottage Hospital, Ibeno	0.00	0.00	0.00	6,000,000.00	0.00	0.00
59	Cottage Hospital, Ikot Abia	0.00	0.00	0.00	6,000,000.00	0.00	0.00



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60	Cottage Hospital, Ikot Eko Ibon	0.00	0.00	0.00	6,000,000.00	0.00	0.00
61	Cottage Hospital, Ikot Ekpaw	0.00	0.00	0.00	6,000,000.00	0.00	0.00
62	Cottage Hospital, Ikot Ekpene Udo	0.00	0.00	0.00	6,000,000.00	0.00	0.00
63	Cottage Hospital, Ukana	0.00	0.00	0.00	6,000,000.00	0.00	0.00
64	Dental Health Centre, Eket	0.00	0.00	0.00	6,000,000.00	0.00	0.00
65	Dental Health Centre, Ikot Ekpene	0.00	0.00	0.00	6,000,000.00	0.00	0.00
66	Department of Establishment	5,500,000.00	0.00	198,680,830.00	125,850,000.00	59,000,000.00	0.00
67	Ethical and Attitudinal Re-orientation Commission (EARCOM)	0.00	0.00	38,350,460.00	30,000,000.00	0.00	0.00
68	Executive Council Secretariat	0.00	0.00	0.00	20,200,000.00	0.00	0.00
69	Finance and General Purpose Committee	28,100,000.00	0.00	0.00	65,150,000.00	0.00	0.00



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70	French Language Centre	0.00	0.00	0.00	14,800,000.00	0.00	0.00
71	General Hospital, Eastern Obolo	0.00	0.00	0.00	7,200,000.00	0.00	0.00
72	General Hospital, Etinan	0.00	0.00	0.00	7,200,000.00	0.00	0.00
73	General Hospital, Ika	0.00	0.00	0.00	7,200,000.00	0.00	0.00
74	General Hospital, Ikono	0.00	0.00	0.00	7,200,000.00	0.00	0.00
75	General Hospital, Ikot Abasi	0.00	0.00	0.00	7,200,000.00	0.00	0.00
76	General Hospital, Ikot Ekpene	0.00	0.00	0.00	8,400,000.00	0.00	0.00
77	General Hospital, Ikot Okoro	0.00	0.00	0.00	7,200,000.00	0.00	0.00
78	General Hospital, Ikpe Annang	0.00	0.00	0.00	7,200,000.00	0.00	0.00
79	General Hospital, Ini	0.00	0.00	0.00	7,200,000.00	0.00	0.00





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80	General Hospital, Mbioto II	0.00	0.00	0.00	7,200,000.00	0.00	0.00
81	General Hospital, Okobo	0.00	0.00	0.00	7,200,000.00	0.00	0.00
82	General Hospital, Oron	0.00	0.00	0.00	8,400,000.00	0.00	0.00
83	General Hospital, Ukpom-Abak	0.00	0.00	0.00	7,200,000.00	0.00	0.00
84	General Hospital, Urue Offong / Oruko	0.00	0.00	0.00	7,200,000.00	0.00	0.00
85	General Hospital, Uruk Ata Ikot Ekpor	0.00	0.00	0.00	7,200,000.00	0.00	0.00
86	General Services Office	4,100,000.00	0.00	182,118,910.00	508,730,000.00	72,000,000.00	3,896,340,930.00
87	Government House	0.00	34,000,000,000.00	273,752,790.00	21,610,100,000.00	8,410,000,000.00	0.00
88	Hospitals Management Board	121,000,000.00	0.00	5,448,755,760.00	310,780,000.00	456,000,000.00	0.00
89	House of Assembly Service Commission	0.00	0.00	96,202,430.00	156,300,000.00	526,500,000.00	64,400,500.00



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90	I.D.H Ikot Ekpene	0.00	0.00	0.00	6,000,000.00	0.00	0.00
91	Ibom Airport Clinic	0.00	0.00	0.00	6,000,000.00	0.00	0.00
92	Ibom Angel Football Club	0.00	0.00	108,000,000.00	18,000,000.00	0.00	0.00
93	Ibom Youth Football Club	0.00	0.00	108,000,000.00	18,000,000.00	0.00	0.00
94	Immanuel General Hospital, Eket	0.00	0.00	0.00	8,400,000.00	0.00	0.00
95	Judicial Service Commission	1,900,000.00	0.00	78,411,600.00	42,750,000.00	24,450,000.00	7,252,740.00
96	Land Use Allocation Committee	30,000,000.00	0.00	78,421,150.00	26,440,000.00	37,500,000.00	0.00
97	Law Reform Commission	2,000,000.00	0.00	55,583,370.00	29,600,000.00	34,000,000.00	0.00
98	Leprosy Hospital, Ekpene Obom-Etinan	0.00	0.00	0.00	6,000,000.00	0.00	0.00
99	Liaison Office, Abuja	3,000,000.00	0.00	90,093,690.00	394,650,000.00	57,450,000.00	0.00



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100	Liaison Office, Lagos	6,000,000.00	0.00	70,702,620.00	311,500,000.00	45,000,000.00	0.00
101	Local Government Pension Board	1,000,000.00	0.00	59,356,800.00	13,950,000.00	33,000,000.00	0.00
102	Local Government Service Commission	2,000,000.00	0.00	78,803,170.00	84,090,000.00	48,000,000.00	0.00
103	Mary Slessor Hospital, Itu	0.00	0.00	0.00	7,200,000.00	0.00	0.00
104	Methodist General Hospital, Ituk Mbang	0.00	0.00	0.00	7,200,000.00	0.00	0.00
105	Ministry of Agriculture	44,400,000.00	0.00	910,463,940.00	1,598,030,000.00	6,830,500,000.00	0.00
106	Ministry of Culture and Tourism	64,000,000.00	0.00	214,625,690.00	289,970,000.00	405,300,000.00	0.00
107	Ministry of Economic Development and Ibom Deep Seaport	300,000,000.00	0.00	178,677,320.00	3,743,973,260.00	11,099,000,000.00	0.00
108	Ministry of Education	96,400,000.00	0.00	558,680,010.00	2,270,301,900.00	2,027,848,100.00	0.00
109	Ministry of Environment and Petroleum Resources	19,700,000.00	2,000,000,000.00	463,825,060.00	367,600,000.00	1,218,000,000.00	0.00



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110	Ministry of Finance	250,000,000.00	123,247,420,000.00	190,674,650.00	2,427,780,000.00	8,109,830,000.00	1,000,000,000.00
111	Ministry of Health	111,200,000.00	0.00	1,536,360,220.00	871,440,000.00	6,103,000,000.00	0.00
112	Ministry of Housing	220,000,000.00	0.00	223,691,700.00	2,925,120,000.00	5,520,000,000.00	0.00
113	Ministry of Information and Strategy	1,050,000.00	0.00	263,677,580.00	216,380,000.00	956,930,000.00	0.00
114	Ministry of Justice	51,700,000.00	0.00	757,168,890.00	1,025,450,000.00	268,000,000.00	0.00
115	Ministry of Labour and Manpower Planning	0.00	0.00	81,127,600.00	394,760,000.00	323,000,000.00	0.00
116	Ministry of Lands and Water Resources	1,639,500,000.00	0.00	397,789,530.00	1,402,400,000.00	380,000,000.00	0.00
117	Ministry of Local Government and Chieftaincy Affairs	5,080,000.00	0.00	180,866,630.00	313,420,000.00	434,300,000.00	0.00
118	Ministry of Science and Technology	20,800,000.00	0.00	207,691,130.00	191,220,000.00	405,000,000.00	0.00
119	Ministry of Special Duties	0.00	0.00	138,948,230.00	731,590,000.00	33,381,218,500.00	0.00



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120	Ministry of Trade and Investment	77,600,000.00	0.00	473,476,650.00	1,505,730,000.00	4,440,000,000.00	0.00
121	Ministry of Transport & Solid Minerals	96,500,000.00	0.00	139,179,140.00	225,640,000.00	402,000,000.00	0.00
122	Ministry of Women Affairs and Social Welfare	3,000,000.00	0.00	251,017,760.00	1,783,520,000.00	533,000,000.00	0.00
123	Ministry of Works and Fire Service	222,150,000.00	15,000,000,000.00	867,771,530.00	667,650,000.00	82,294,958,270.00	0.00
124	Ministry of Youth and Sports	7,000,000.00	0.00	295,456,250.00	1,651,140,000.00	1,521,000,000.00	0.00
125	Mt. Carmel Hospital, Akpautong	0.00	0.00	0.00	6,000,000.00	0.00	0.00
126	Office of the Accountant General	218,001,370,000.00	27,000,000,000.00	751,479,760.00	23,450,510,000.00	28,757,067,200.00	43,400,000,000.00
127	Office of the Auditor General (Local Government)	55,500,000.00	0.00	212,238,650.00	178,600,000.00	0.00	8,280,000.00
128	Office of the Auditor General (State)	7,700,000.00	0.00	242,900,400.00	516,760,000.00	65,000,000.00	8,280,000.00
129	Office of the Chief of Staff	0.00	0.00	56,732,690.00	400,000,000.00	0.00	0.00



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130	Office of the Deputy Governor	0.00	0.00	130,458,870.00	903,500,000.00	140,000,000.00	0.00
131	Office of the Head of Civil Service	12,000,000.00	0.00	102,263,810.00	297,166,000.00	529,499,370.00	0.00
132	Office of the Secretary to the State Government	0.00	0.00	225,670,160.00	1,833,350,000.00	8,667,000,000.00	0.00
133	Office of the Senior Special Assistant to the Governor on Power	0.00	0.00	52,192,810.00	24,780,000.00	3,000,000,000.00	0.00
134	Office of the Surveyor General	522,000,000.00	0.00	188,376,590.00	79,430,000.00	1,920,000,400.00	0.00
135	Project Financial Management Unit	0.00	0.00	0.00	13,400,000.00	0.00	0.00
136	Psychiatric Hospital, Eket	0.00	0.00	0.00	6,000,000.00	0.00	0.00
137	Public Debt Management Office	0.00	0.00	0.00	64,000,000.00	30,500,000.00	0.00
138	Redeemer Cottage Hospital, Ibesit	0.00	0.00	0.00	6,000,000.00	0.00	0.00
139	Special Education Centre	0.00	0.00	0.00	12,700,000.00	0.00	0.00



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140	Special Service Department	0.00	0.00	230,165,860.00	33,270,000.00	30,000,000.00	0.00
141	State Agency for the Control of AIDS (SACA)	0.00	0.00	48,984,540.00	95,680,000.00	65,000,000.00	0.00
142	State Committee on Food and Nutrition	0.00	0.00	0.00	9,030,000.00	0.00	0.00
143	State Scholarship Board	0.00	0.00	0.00	13,000,000.00	0.00	0.00
144	State Secondary Education Board	0.00	0.00	13,422,712,080.00	121,300,000.00	89,500,000.00	0.00
145	State Technical Schools Board	450,000.00	0.00	1,106,685,460.00	98,880,000.00	135,000,000.00	0.00
146	State Universal Basic Education Board	120,000,000.00	0.00	1,305,050,740.00	798,290,000.00	223,500,000.00	0.00
147	Sustainable Development Goals (SDG)	0.00	0.00	0.00	14,200,000.00	0.00	0.00
148	Uyo Capital City Development Authority	130,500,000.00	0.00	71,417,390.00	160,500,000.00	90,000,000.00	0.00
		<b>255,003,250,000.00</b>	<b>201,247,420,000.00</b>	<b>56,541,831,580.00</b>	<b>107,972,803,060.00</b>	<b>241,450,752,750.00</b>	<b>50,285,282,610.00</b>