

A


BILL FOR

Long title	A Law to appropriate monies out of the Consolidated Revenue Fund and Capital Development Fund to the service of Government of Akwa Ibom State and for other matters connected therewith.
Commencement.	(1 st January, 2022)
Enactment.	BE IT ENACTED by the Akwa Ibom State House of Assembly as follows -
Issue of ₦261,963,414,260 and ₦324,917,626,790 authorized out of Consolidated Revenue Fund and Capital Development Fund respectively.	1. The Accountant General of Akwa Ibom State may, during the year ending on the 31 st day of December, 2022, and when authorized so to do by warrants issued by the Government of Akwa Ibom State, pay respectively out of the Consolidated Revenue fund the sum specified by the warrants, not exceeding in the aggregate ₦261,963,414,260 (Two Hundred and Sixty One Billion, Nine Hundred and Sixty Three Million, Four Hundred and Fourteen Thousand, Two Hundred and Sixty Naira) only and out of Capital Development Fund the sum specified by warrants, not exceeding in the aggregate ₦324,917,626,790 (Three Hundred and Twenty-Four Billion, Nine Hundred and Seventeen Million, Six Hundred and Twenty-Six Thousand, Seven Hundred and Ninety Naira) only.
Appropriation of ₦261,963,414,260 and ₦324,917,626,790 Schedules 1 and 2.	2. The amount mentioned in section 1 of this Law shall be appropriated to the Heads of Expenditure respectively as set out in Schedules 1 and 2 of this Law.
Prohibition to issue funds after 31 st December, 2022.	3. No part of the amounts mentioned in Section 1 of this Law shall be issued out of the respective Funds named therein after 31 st day of December, 2022.
Delegation of power to issue Warrants.	4. (1) The power of the Governor to issue warrants under Section 1 of this Law is hereby delegated to the State Commissioner for Finance (2) Notwithstanding the provisions of sub section (1) of this Section, the Governor may by himself exercise the power to issue warrants under this Law.

Short Title and Commencement.

4. This Law may be cited as the Akwa Ibom State Appropriation Law, 2022 and shall come into force on the 1st day of January, 2022.

This printed impression has been compared by me with the Bill which has been passed by the Akwa Ibom State House of Assembly and is found to be true and correctly printed copy of the Bill.


.....
MRS. MANDU UMOREN
CLERK OF THE HOUSE

I assent.


.....
MR. UDOM EMMANUEL
GOVERNOR

Dated this 20th Day of December 2021

AKWA IBOM STATE GOVERNMENT
APPROVED BUDGET
SCHEDULE 1
2022

S/N	ADMINISTRATIVE CODE	MINISTRY/DEPARTMENT/ AGENCY	PROPOSED PROVISION 2022 N	AUGMENTATION/ SAVINGS N	APPROVED PROVISION 2022 N
1	011101200100	AKS Investment Corporation	581,375,640.00	-	581,375,640.00
2	023400400100	AKS Road Maintenance and Other Infrastructure Agency	686,864,880.00	-	686,864,880.00
3	032600300100	Advisory Council on Prerogative of Mercy	11,750,000.00	-	11,750,000.00
4	051706600100	Agency for Adult And Non Formal Education	85,328,280.00	-	85,328,280.00
5	021511200100	Agricultural Loans Board	20,520,000.00	-	20,520,000.00
6	021510200100	Akwa Ibom Agricultural Development Programme	661,360,120.00	-	661,360,120.00
7	011101900200	Akwa Ibom Airport Development Company Limited	1,290,892,780.00	-	1,290,892,780.00
8	012300400100	Akwa Ibom Broadcasting Corporation (Radio Services)	430,871,050.00	-	430,871,050.00
9	012300300100	Akwa Ibom Broadcasting Corporation (Television Services)	385,222,300.00	-	385,222,300.00
10	051706500100	Akwa Ibom College of Science and Technology	1,001,725,780.00	-	1,001,725,780.00
11	023605200100	Akwa Ibom Hotels and Tourism Board	140,990,090.00	-	140,990,090.00
12	011118600100	Akwa Ibom Property and Investments Company (APICO)	349,437,860.00	-	349,437,860.00
13	014000300100	Akwa Ibom State Audit Service Commission	97,343,520.00	35,000,000.00	132,343,520.00
14	022000300200	Akwa Ibom State Budget Office (Margin)	-	-	-
15	022000300100	Akwa Ibom State Budget Office	15,438,892,830.00	-	15,438,892,830.00
16	032605400100	Akwa Ibom State Center for Alternative Dispute Resolution	12,500,000.00	-	12,500,000.00
17	014700100100	Akwa Ibom State Civil Service Commission	484,550,000.00	-	484,550,000.00
18	051705600100	Akwa Ibom State College of Education	2,522,339,190.00	-	2,522,339,190.00

S/N	ADMINISTRATIVE CODE	MINISTRY/DEPARTMENT/ AGENCY	PROPOSED PROVISION 2022 N	AUGMENTATION/ SAVINGS N	APPROVED PROVISION 2022 N
19	023600300100	Akwa Ibom State Council For Arts and Culture	190,747,330.00	-	190,747,330.00
20	053501600100	Akwa Ibom State Environmental Protection And Waste Management Agency	2,537,800,000.00	-	2,537,800,000.00
21	025000100100	Akwa Ibom State Fiscal Responsibility Board	88,750,000.00	-	88,750,000.00
22	011200300100	Akwa Ibom State House of Assembly	7,416,276,740.00	170,307,200.00	7,586,583,940.00
23	014800100100	Akwa Ibom State Independent Electoral Commission	703,632,070.00	-	703,632,070.00
24	021510300100	Akwa Ibom State Integrated Farmers Scheme	18,500,000.00	-	18,500,000.00
25	022000800100	Akwa Ibom State Internal Revenue Services	2,940,506,120.00	-	2,940,506,120.00
26	031800100100	Akwa Ibom State Judiciary	5,878,953,050.00	-	5,878,953,050.00
27	051700800100	Akwa Ibom State Library Board	77,398,780.00	-	77,398,780.00
28	011120000100	Akwa Ibom State Life Enhancement Agency	147,276,210.00	9,000,000.00	156,276,210.00
29	012305500100	Akwa Ibom State Newspaper Corporation	375,221,010.00	-	375,221,010.00
30	051701800100	Akwa Ibom State Polytechnic	2,880,823,950.00	-	2,880,823,950.00
31	052100300100	Akwa Ibom State Primary Healthcare Development Agency	594,440,680.00	-	594,440,680.00
32	021510200200	Akwa Ibom State Rice Development Project	6,300,000.00	-	6,300,000.00
33	025210300100	Akwa Ibom State Rural Water Supply And Sanitation Agency	214,958,360.00	-	214,958,360.00
34	053905100100	Akwa Ibom State Sports Council	85,400,000.00	-	85,400,000.00
35	052111300100	Akwa Ibom State Task Force on Counterfeit and Fake Drugs and Unwholesome Process	6,900,000.00	-	6,900,000.00
36	051701400100	Akwa Ibom State Teachers Registration Council	8,600,000.00	-	8,600,000.00
37	051702100100	Akwa Ibom State University	6,192,211,350.00	-	6,192,211,350.00

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38	025210200100	Akwa Ibom State Water Company Limited	815,150,090.00	-	815,150,090.00
39	022905300200	Akwa Ibom Urban Taxi Network Limited	37,465,740.00	-	37,465,740.00
40	053905300300	Akwa United Football Club	204,000,000.00	-	204,000,000.00
41	011118500100	Bureau of Political and Social Reorientation	895,387,750.00	-	895,387,750.00
42	011113200100	Bureau of Intergovernmental and National Assembly Relation	245,000,000.00	-	245,000,000.00
43	011101000100	Bureau of Public Procurement	144,323,680.00	-	144,323,680.00
44	011121000100	Bureau of Technical Matter	155,173,750.00	-	155,173,750.00
45	011118400100	Christian Pilgrims Welfare Board	46,400,000.00	-	46,400,000.00
46	052110203600	Comprehensive Health Centre, Essene	6,000,000.00	-	6,000,000.00
47	052110203200	Comprehensive Health Centre, Ikot Edibon	6,000,000.00	-	6,000,000.00
48	052110203400	Comprehensive Health Centre, Mbiaya Uruan	6,000,000.00	-	6,000,000.00
49	052110203300	Comprehensive Health Centre, Nkpene	6,000,000.00	-	6,000,000.00
50	052110203500	Comprehensive Health Centre, Nto Edino	6,000,000.00	-	6,000,000.00
51	052110203000	Comprehensive Health Centre, Okon Eket	6,000,000.00	-	6,000,000.00
52	052110202000	Cottage Hospital, Akai Ubium	6,000,000.00	-	6,000,000.00
53	052110201600	Cottage Hospital, Asong	6,000,000.00	-	6,000,000.00
54	052110202400	Cottage Hospital, Ekpene Obo	6,000,000.00	-	6,000,000.00
55	052110202900	Cottage Hospital, Ibeno	6,000,000.00	-	6,000,000.00
56	052110201700	Cottage Hospital, Ikot Abia	6,000,000.00	-	6,000,000.00
57	052110201900	Cottage Hospital, Ikot Eko Ibon	6,000,000.00	-	6,000,000.00
58	052110201800	Cottage Hospital, Ikot Ekpaw	6,000,000.00	-	6,000,000.00

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59	052110202100	Cottage Hospital, Ikot Ekpene Udo	6,000,000.00	-	6,000,000.00
60	052110202800	Cottage Hospital, Ukana	6,000,000.00	-	6,000,000.00
61	053905300200	Dakkada Football Club	198,000,000.00	-	198,000,000.00
62	052110203800	Dental Health Centre, Eket	6,000,000.00	-	6,000,000.00
63	052110203700	Dental Health Centre, Ikot Ekpene	6,000,000.00	-	6,000,000.00
64	012500500100	Department of Establishment	460,636,650.00	-	460,636,650.00
65	012305600100	Ethical and Attitudinal Re-orientation Commission (EARCOM)	174,557,670.00	-	174,557,670.00
66	011101300200	Executive Council Secretariat	20,200,000.00	-	20,200,000.00
67	011122000100	Finance and General Purpose Committee	106,279,520.00	-	106,279,520.00
68	051706800100	French Language Centre	14,800,000.00	-	14,800,000.00
69	052110203100	General Hospital, Awa	6,000,000.00	-	6,000,000.00
70	052110204400	General Hospital, Eastern Obolo	7,200,000.00	-	7,200,000.00
71	052110204200	General Hospital, Etinan	7,200,000.00	-	7,200,000.00
72	052110204300	General Hospital, Ika	7,200,000.00	-	7,200,000.00
73	052110200600	General Hospital, Ikono	7,200,000.00	-	7,200,000.00
74	052110200500	General Hospital, Ikot Abasi	7,200,000.00	-	7,200,000.00
75	052110200200	General Hospital, Ikot Ekpene	8,400,000.00	-	8,400,000.00
76	052110201200	General Hospital, Ikot Okoro	7,200,000.00	-	7,200,000.00
77	052110201000	General Hospital, Ikpe Annang	7,200,000.00	-	7,200,000.00
78	052110200700	General Hospital, Ini	7,200,000.00	-	7,200,000.00
79	052110201100	General Hospital, Mbioto II	7,200,000.00	-	7,200,000.00

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80	052110200900	General Hospital, Okobo	7,200,000.00	-	7,200,000.00
81	052110200300	General Hospital, Oron	8,400,000.00	-	8,400,000.00
82	052110200800	General Hospital, Ukpom-Abak	7,200,000.00	-	7,200,000.00
83	052110201500	General Hospital, Urue Offong / Oruko	7,200,000.00	-	7,200,000.00
84	052110201300	General Hospital, Uruk Ata Ikot Ekpore	7,200,000.00	-	7,200,000.00
85	011119000100	General Services Office	4,593,850,430.00	-	4,593,850,430.00
86	011100100000	Government House	27,283,003,640.00	-	27,283,003,640.00
87	052110200100	Hospitals Management Board	7,689,699,780.00	-	7,689,699,780.00
88	011200400100	House of Assembly Service Commission	357,578,340.00	150,000,000.00	507,578,340.00
89	052110202600	I.D.H Ikot Ekpene	6,000,000.00	-	6,000,000.00
90	052110204500	Ibom Airport Clinic	6,000,000.00	-	6,000,000.00
91	053905300400	Ibom Angel Football Club	126,000,000.00	-	126,000,000.00
92	053905300500	Ibom Youth Football Club	126,000,000.00	-	126,000,000.00
93	052110200400	Immanuel General Hospital, Eket	8,400,000.00	-	8,400,000.00
94	031801100100	Judicial Service Commission	185,296,220.00	-	185,296,220.00
95	026000300100	Land Use Allocation Committee	152,669,730.00	-	152,669,730.00
96	032600200100	Law Reform Commission	114,684,390.00	-	114,684,390.00
97	052110202200	Leprosy Hospital, Ekpene Obom-Etinan	6,000,000.00	-	6,000,000.00
98	011102100200	Liaison Office, Abuja	494,874,580.00	-	494,874,580.00
99	011102100100	Liaison Office, Lagos	399,239,080.00	-	399,239,080.00
100	055100700100	Local Government Pension Board	116,386,460.00	-	116,386,460.00

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101	055100400100	Local Government Service Commission	234,832,790.00	-	234,832,790.00
102	052110202300	Mary Slessor Hospital, Itu	7,200,000.00	-	7,200,000.00
103	052110201400	Methodist General Hospital, Ituk Mbang	7,200,000.00	-	7,200,000.00
104	023100100100	Ministry of Power and Petroleum Development	485,402,520.00	-	485,402,520.00
105	021500100100	Ministry of Agriculture	3,482,277,230.00	-	3,482,277,230.00
106	023600100100	Ministry of Culture and Tourism	1,511,918,320.00	-	1,511,918,320.00
107	023800100100	Ministry of Economic Development and Ibom Deep Seaport	4,724,406,930.00	-	4,724,406,930.00
108	051700100100	Ministry of Education	3,592,675,330.00	300,000,000.00	3,892,675,330.00
109	053500100100	Ministry of Environment and Solid Mineral	1,373,803,770.00	-	1,373,803,770.00
110	022000100100	Ministry of Finance	3,493,465,800.00	-	3,493,465,800.00
111	052100100100	Ministry of Health	3,947,271,620.00	25,000,000.00	3,972,271,620.00
112	025300100100	Ministry of Housing	5,496,755,310.00	-	5,496,755,310.00
113	012300100100	Ministry of Information and Strategy	2,046,850,650.00	-	2,046,850,650.00
114	032600100100	Ministry of Justice	2,237,546,050.00	-	2,237,546,050.00
115	022700100100	Ministry of Labour and Manpower Planning	1,322,864,580.00	-	1,322,864,580.00
116	026000100100	Ministry of Lands and Water Resources	3,260,335,900.00	-	3,260,335,900.00
117	055100100100	Ministry of Local Government and Chieftaincy Affairs	620,217,710.00	-	620,217,710.00
118	045100200100	Ministry of Rural Development And Cooperatives	576,472,990.00	-	576,472,990.00
119	022800100100	Ministry of Science and Technology	432,754,950.00	-	432,754,950.00
120	011101900100	Ministry of Special Duties	2,419,097,270.00	1,003,500,000.00	3,422,597,270.00

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121	022200100100	Ministry of Trade and Investment	3,149,281,220.00	-	3,149,281,220.00
122	022900100100	Ministry of Transport	581,873,750.00	-	581,873,750.00
123	051400100100	Ministry of Women Affairs and Social Welfare	3,423,035,670.00	-	3,423,035,670.00
124	023400100100	Ministry of Works and Fire Service	3,304,973,600.00	-	3,304,973,600.00
125	053900100100	Ministry of Youth and Sports	2,716,815,340.00	-	2,716,815,340.00
126	052110203900	Mt. Carmel Hospital, Akpautong	6,000,000.00	-	6,000,000.00
127	022000700100	Office of the Accountant General	75,375,803,060.00	-	75,375,803,060.00
128	014000200100	Office of the Auditor General (Local Government)	435,914,050.00	20,000,000.00	455,914,050.00
129	014000100100	Office of the Auditor General (State)	794,448,840.00	-	794,448,840.00
130	011110500100	Office of the Chief of Staff	465,008,580.00	-	465,008,580.00
131	011100100200	Office of the Deputy Governor	1,093,019,520.00	-	1,093,019,520.00
132	012500100100	Office of the Head of Civil Service	672,532,360.00	100,000,000.00	772,532,360.00
133	011101300100	Office of the Secretary to the State Government	3,332,527,750.00	-	3,332,527,750.00
134	011123000100	Office of the Senior Special Assistant to the Governor on Power	93,870,580.00	-	93,870,580.00
135	023400200100	Office of the Surveyor General	353,688,800.00	-	353,688,800.00
136	022001500100	Project Financial Management Unit	13,400,000.00	-	13,400,000.00
137	052110202500	Psychiatric Hospital, Eket	6,000,000.00	-	6,000,000.00
138	022000200100	Public Debt Management Office	120,137,000.00	-	120,137,000.00
139	052110202700	Redeemer Cottage Hospital, Ibesit	6,000,000.00	-	6,000,000.00
140	051706900100	Special Education Centre	12,700,000.00	-	12,700,000.00

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141	011101800100	Special Service Department	276,922,990.00	-	276,922,990.00
142	011118700100	State Agency for the Control of AIDS (SACA)	146,534,180.00	-	146,534,180.00
143	052110204100	State Committee on Food and Nutrition	9,030,000.00	-	9,030,000.00
144	051705700100	State Scholarship Board	13,000,000.00	-	13,000,000.00
145	051702600100	State Secondary Education Board	17,948,835,270.00	-	17,948,835,270.00
146	051705300100	State Technical Schools Board	1,572,765,710.00	-	1,572,765,710.00
147	051700300100	State Universal Basic Education Board	2,647,256,460.00	-	2,647,256,460.00
148	011100500100	Sustainable Development Goals (SDG)	14,200,000.00	-	14,200,000.00
149	025305600100	Uyo Capital City Development Authority	323,565,140.00	-	323,565,140.00
	TOTAL		260,150,607,060.00	1,812,807,200.00	261,963,414,260.00

**AKWA IBOM STATE GOVERNMENT
APPROVED BUDGET
SCHEDULE 2
2022**

S/N	ADMINISTRATIVE CODE	MINISTRY/DEPARTMENT/AGENCY	PROPOSED PROVISION 2022 N	AUGMENTATION/ SAVINGS N	APPROVED PROVISION 2022 N
1	011101200100	AKS Investment Corporation	804,090,000.00	-	804,090,000.00
2	023400400100	AKS Road Maintenance and Other Infrastructure Agency	1,337,000,000.00	-	1,337,000,000.00
3	032600300100	Advisory Council on Prerogative of Mercy	-	-	-
4	051706600100	Agency for Adult And Non Formal Education	-	-	-
5	021511200100	Agricultural Loans Board	-	-	-
6	021510200100	Akwa Ibom Agricultural Development Programme	-	-	-
7	011101900200	Akwa Ibom Airport Development Company Limited	-	-	-
8	012300400100	Akwa Ibom Broadcasting Corporation (Radio Services)	-	-	-
9	012300300100	Akwa Ibom Broadcasting Corporation (Television Services)	-	-	-
10	051706500100	Akwa Ibom College of Science and Technology	-	-	-
11	023605200100	Akwa Ibom Hotels and Tourism Board	66,000,000.00	-	66,000,000.00
12	011118600100	Akwa Ibom Property and Investments Company (APICO)	50,000,000.00	-	50,000,000.00
13	014000300100	Akwa Ibom State Audit Service Commission	160,000,000.00	65,000,000.00	225,000,000.00
14	022000300200	Akwa Ibom State Budget Office (Margin)	-	-	-
15	022000300100	Akwa Ibom State Budget Office	5,050,968,000.00	-	5,050,968,000.00
16	032605400100	Akwa Ibom State Center for Alternative Dispute Resolution	10,000,000.00	-	10,000,000.00

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17	014700100100	Akwa Ibom State Civil Service Commission	44,000,000.00	-	44,000,000.00
18	051705600100	Akwa Ibom State College of Education	-	-	-
19	023600300100	Akwa Ibom State Council For Arts and Culture	-	-	-
20	053501600100	Akwa Ibom State Environmental Protection And Waste Management Agency	643,352,710.00	-	643,352,710.00
21	025000100100	Akwa Ibom State Fiscal Responsibility Board	-	32,000,000.00	32,000,000.00
22	011200300100	Akwa Ibom State House of Assembly	4,956,000,900.00	363,691,900.00	5,319,692,800.00
23	014800100100	Akwa Ibom State Independent Electoral Commission	339,799,480.00	-	339,799,480.00
24	021510300100	Akwa Ibom State Integrated Farmers Scheme	-	-	-
25	022000800100	Akwa Ibom State Internal Revenue Services	935,000,000.00	-	935,000,000.00
26	031800100100	Akwa Ibom State Judiciary	1,598,900,000.00	-	1,598,900,000.00
27	051700800100	Akwa Ibom State Library Board	-	-	-
28	011120000100	Akwa Ibom State Life Enhancement Agency	185,427,800.00	41,000,000.00	226,427,800.00
29	012305500100	Akwa Ibom State Newspaper Corporation	-	-	-
30	051701800100	Akwa Ibom State Polytechnic	-	-	-
31	052100300100	Akwa Ibom State Primary Healthcare Development Agency	1,092,000,000.00	-	1,092,000,000.00
32	021510200200	Akwa Ibom State Rice Development Project	-	-	-
33	025210300100	Akwa Ibom State Rural Water Supply And Sanitation Agency	128,063,530.00	-	128,063,530.00
34	053905100100	Akwa Ibom State Sports Council	-	-	-

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35	052111300100	Akwa Ibom State Task Force on Counterfeit and Fake Drugs and Unwholesome Process	-	-	-
36	051701400100	Akwa Ibom State Teachers Registration Council	-	-	-
37	051702100100	Akwa Ibom State University	-	-	-
38	025210200100	Akwa Ibom State Water Company Limited	100,000,000.00	-	100,000,000.00
39	022905300200	Akwa Ibom Urban Taxi Network Limited	-	-	-
40	053905300300	Akwa United Football Club	-	-	-
41	011118500100	Bureau of Political and Social Reorientation	421,985,000.00	-	421,985,000.00
42	011113200100	Bureau of Intergovernmental and National Assembly Relation	-	-	-
43	011101000100	Bureau of Public Procurement	1,294,700,000.00	-	1,294,700,000.00
44	011121000100	Bureau of Technical Matter	384,000,000.00	-	384,000,000.00
45	011118400100	Christian Pilgrims Welfare Board	-	-	-
46	052110203600	Comprehensive Health Centre, Essene	-	-	-
47	052110203200	Comprehensive Health Centre, Ikot Edibon	-	-	-
48	052110203400	Comprehensive Health Centre, Mbiaya Uruan	-	-	-
49	052110203300	Comprehensive Health Centre, Nkpene	-	-	-
50	052110203500	Comprehensive Health Centre, Nto Edino	-	-	-
51	052110203000	Comprehensive Health Centre, Okon Eket	-	-	-
52	052110202000	Cottage Hospital, Akai Ubium	-	-	-

S/N	ADMINISTRATIVE CODE	MINISTRY/DEPARTMENT/AGENCY	PROPOSED PROVISION 2022 N	AUGMENTATION/ SAVINGS N	APPROVED PROVISION 2022 N
53	052110201600	Cottage Hospital, Asong	-	-	-
54	052110202400	Cottage Hospital, Ekpene Obo	-	-	-
55	052110202900	Cottage Hospital, Ibeno	-	-	-
56	052110201700	Cottage Hospital, Ikot Abia	-	-	-
57	052110201900	Cottage Hospital, Ikot Eko Ibon	-	-	-
58	052110201800	Cottage Hospital, Ikot Ekpaw	-	-	-
59	052110202100	Cottage Hospital, Ikot Ekpene Udo	-	-	-
60	052110202800	Cottage Hospital, Ukana	-	-	-
61	053905300200	Dakkada Football Club	-	-	-
62	052110203800	Dental Health Centre, Eket	-	-	-
63	052110203700	Dental Health Centre, Ikot Ekpene	-	-	-
64	012500500100	Department of Establishment	50,500,000.00	-	50,500,000.00
65	012305600100	Ethical and Attitudinal Re-orientation Commission (EARCOM)	30,000,000.00	-	30,000,000.00
66	011101300200	Executive Council Secretariat	-	-	-
67	011122000100	Finance and General Purpose Committee	-	-	-
68	051706800100	French Language Centre	-	-	-
69	052110203100	General Hospital, Awa	-	-	-
70	052110204400	General Hospital, Eastern Obolo	-	-	-
71	052110204200	General Hospital, Etinan	-	-	-
72	052110204300	General Hospital, Ika	-	-	-
73	052110200600	General Hospital, Ikono	-	-	-
74	052110200500	General Hospital, Ikot Abasi	-	-	-
75	052110200200	General Hospital, Ikot Ekpene	-	-	-
76	052110201200	General Hospital, Ikot Okoro	-	-	-

S/N	ADMINISTRATIVE CODE	MINISTRY/DEPARTMENT/AGENCY	PROPOSED PROVISION 2022 N	AUGMENTATION/ SAVINGS N	APPROVED PROVISION 2022 N
77	052110201000	General Hospital, Ikpe Annang	-	-	-
78	052110200700	General Hospital, Ini	-	-	-
79	052110201100	General Hospital, Mbioto II	-	-	-
80	052110200900	General Hospital, Okobo	-	-	-
81	052110200300	General Hospital, Oron	-	-	-
82	052110200800	General Hospital, Ukpom-Abak	-	-	-
83	052110201500	General Hospital, Urue Offong / Oruko	-	-	-
84	052110201300	General Hospital, Uruk Ata Ikot Ekpore	-	-	-
85	011119000100	General Services Office	72,000,000.00	-	72,000,000.00
86	011100100000	Government House	10,410,000,000.00	-	10,410,000,000.00
87	052110200100	Hospitals Management Board	441,000,000.00	-	441,000,000.00
88	011200400100	House of Assembly Service Commission	526,500,000.00	-	526,500,000.00
89	052110202600	I.D.H Ikot Ekpene	-	-	-
90	052110204500	Ibom Airport Clinic	-	-	-
91	053905300400	Ibom Angel Football Club	-	-	-
92	053905300500	Ibom Youth Football Club	-	-	-
93	052110200400	Immanuel General Hospital, Eket	-	-	-
94	031801100100	Judicial Service Commission	50,000,000.00	-	50,000,000.00
95	026000300100	Land Use Allocation Committee	32,000,000.00	-	32,000,000.00
96	032600200100	Law Reform Commission	34,000,000.00	-	34,000,000.00
97	052110202200	Leprosy Hospital, Ekpene Obom-Etinan	-	-	-
98	011102100200	Liaison Office, Abuja	67,000,000.00	-	67,000,000.00
99	011102100100	Liaison Office, Lagos	36,000,000.00	-	36,000,000.00
100	055100700100	Local Government Pension Board	55,500,000.00	-	55,500,000.00

S/N	ADMINISTRATIVE CODE	MINISTRY/DEPARTMENT/AGENCY	PROPOSED PROVISION 2022 N	AUGMENTATION/ SAVINGS N	APPROVED PROVISION 2022 N
101	055100400100	Local Government Service Commission	48,000,000.00	-	48,000,000.00
102	052110202300	Mary Slessor Hospital, Itu	-	-	-
103	052110201400	Methodist General Hospital, Ituk Mbang	-	-	-
104	023100100100	Ministry of Power and Petroleum Development	5,769,000,000.00	-	5,769,000,000.00
105	021500100100	Ministry of Agriculture	10,365,766,000.00	-	10,365,766,000.00
106	023600100100	Ministry of Culture and Tourism	400,800,000.00	-	400,800,000.00
107	023800100100	Ministry of Economic Development and Ibom Deep Seaport	4,695,610,000.00	-	4,695,610,000.00
108	051700100100	Ministry of Education	7,193,705,370.00	-	7,193,705,370.00
109	053500100100	Ministry of Environment and Solid Mineral	3,564,755,120.00	-	3,564,755,120.00
110	022000100100	Ministry of Finance	6,103,830,000.00	-	6,103,830,000.00
111	052100100100	Ministry of Health	9,524,000,000.00	750,000,000.00	10,274,000,000.00
112	025300100100	Ministry of Housing	4,583,000,000.00	-	4,583,000,000.00
113	012300100100	Ministry of Information and Strategy	881,930,000.00	-	881,930,000.00
114	032600100100	Ministry of Justice	244,000,000.00	-	244,000,000.00
115	022700100100	Ministry of Labour and Manpower Planning	323,000,000.00	-	323,000,000.00
116	026000100100	Ministry of Lands and Water Resources	1,707,000,000.00	-	1,707,000,000.00
117	055100100100	Ministry of Local Government and Chieftaincy Affairs	137,060,000.00	-	137,060,000.00
118	045100200100	Ministry of Rural Development And Cooperatives	1,415,000,000.00	-	1,415,000,000.00
119	022800100100	Ministry of Science and Technology	407,000,000.00	-	407,000,000.00
120	011101900100	Ministry of Special Duties	33,619,050,000.00	3,436,564,000.00	37,055,614,000.00

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121	022200100100	Ministry of Trade and Investment	5,078,500,000.00	-	5,078,500,000.00
122	022900100100	Ministry of Transport	1,210,000,000.00	300,000,000.00	1,510,000,000.00
123	051400100100	Ministry of Women Affairs and Social Welfare	664,000,000.00	-	664,000,000.00
124	023400100100	Ministry of Works and Fire Service	163,729,141,580.00	(2,050,000,000.00)	161,679,141,580.00
125	053900100100	Ministry of Youth and Sports	3,153,000,000.00	-	3,153,000,000.00
126	052110203900	Mt. Carmel Hospital, Akpautong	-	-	-
127	022000700100	Office of the Accountant General	4,221,450,000.00	-	4,221,450,000.00
128	014000200100	Office of the Auditor General (Local Government)	45,000,000.00	-	45,000,000.00
129	014000100100	Office of the Auditor General (State)	360,064,000.00	-	360,064,000.00
130	011110500100	Office of the Chief of Staff	-	-	-
131	011100100200	Office of the Deputy Governor	138,000,000.00	-	138,000,000.00
132	012500100100	Office of the Head of Civil Service	607,421,000.00	15,000,000.00	622,421,000.00
133	011101300100	Office of the Secretary to the State Government	17,571,700,000.00	-	17,571,700,000.00
134	011123000100	Office of the Senior Special Assistant to the Governor on Power	-	-	-
135	023400200100	Office of the Surveyor General	1,982,700,400.00	-	1,982,700,400.00
136	022001500100	Project Financial Management Unit	-	-	-
137	052110202500	Psychiatric Hospital, Eket	-	-	-
138	022000200100	Public Debt Management Office	186,900,000.00	-	186,900,000.00
139	052110202700	Redeemer Cottage Hospital, Ibesit	-	-	-
140	051706900100	Special Education Centre	-	-	-
141	011101800100	Special Service Department	30,000,000.00	-	30,000,000.00
142	011118700100	State Agency for the Control of AIDS (SACA)	50,000,000.00	-	50,000,000.00

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143	052110204100	State Committee on Food and Nutrition	-	-	-
144	051705700100	State Scholarship Board	-	-	-
145	051702600100	State Secondary Education Board	41,500,000.00	-	41,500,000.00
146	051705300100	State Technical Schools Board	203,000,000.00	-	203,000,000.00
147	051700300100	State Universal Basic Education Board	213,700,000.00	-	213,700,000.00
148	011100500100	Sustainable Development Goals (SDG)	-	-	-
149	025305600100	Uyo Capital City Development Authority	90,000,000.00	-	90,000,000.00
	TOTAL		321,964,370,890.00	2,953,255,900.00	324,917,626,790.00