

**A BILL
FOR
A LAW TO AUTHORIZE THE
ISSUE OUT OF THE CONSOLIDATED REVENUE FUND
OF THE STATE THE SUM OF THREE HUNDRED AND
FOURTEEN BILLION, EIGHT HUNDRED AND FIFTY-FIVE
MILLION, ONE HUNDRED AND FORTY-EIGHT
THOUSAND, FIVE HUNDRED AND FIFTY-THREE
NAIRA (₦314,855,148,553.00) ONLY FOR
THE SERVICE OF THE STATE IN RESPECT
OF THE FINANCIAL YEAR COMMENCING
1ST OF JANUARY, 2024 AND ENDING
31ST OF DECEMBER, 2024.**

- (2) The amount mentioned in Sub-clause (1) of this Clause shall be appropriated to Heads of expenditure as indicated in the Schedule to this Bill.
- (3) No part of the amount aforesaid shall be issued out of the Consolidated Revenue Fund of the State after the end of the year mentioned in Sub-Clause (1) of this Clause.

SCHEDULE

SECTION 2

A: RECURRENT EXPENDITURE MINISTRY/ DEPARTMENT 2023

CODE	AGENCY	AMOUNT
011100100100	Office of the Executive Governor	2,557,215,433.00
011100200100	Office of the Deputy Governor	759,292,201.00
011100400100	Plateau State Boundary Commission	59,902,668.00
011100800100	Plateau State Emergency Relief And Management Agency	138,080,854.00
011103100100	Plateau State Micro Finance Development Agency	157,073,492.00
011103200100	Infrastructure Promotion and Regulatory Agency	230,500,000.00
011103300100	Plateau State Aids Control Agency	20,000,000.00
011103500100	Plateau State Pension Board	9,300,000.00
011108400100	Plateau Operation Rainbow	1,534,100,000.00
011108500100	Plateau State Peace Building Agency	103,129,200.00
011108600100	Plateau State Community and Social Development Agency	680,809,662.00
016100100100	Office of the Secretary of the State	9,694,100,000.00
016103700100	Plateau State Muslim Pilgrims Welfare Board	1,053,717,211.00
016103800100	Plateau State Christian Pilgrims Welfare Board	2,268,801,775.00
016103900100	Plateau State Fire Service Directorate	268,718,134.00
011200300100	Plateau State House of Assembly Commission	622,530,061.00
011200400100	Plateau State House of Assembly	3,543,216,459.00
011200500100	Plateau State House of Assembly (Office of the Clerk)	3,418,000,000.00
011200600100	Plateau State House of Assembly (Budget)	1,150,000,000.00
011200700100	Plateau State House of Assembly (Finance)	1,100,000,000.00
011200800100	Plateau State House of Assembly (Legislative)	3,522,000,000.00
011200900100	Plateau State House of Assembly (Publication)	45,000,000.00
011201000100	Plateau State House of Assembly (Legal)	56,000,000.00
012300100100	Ministry of Information and Communication	306,582,343.00
012300300100	Plateau Radio Television Corporation	706,914,630.00
012301300100	Plateau State Printing Press	6,920,000.00
012305500100	Plateau State Publishing Corporation	372,783,428.00

CODE	AGENCY	AMOUNT
012500100100	Office of the Head of Civil Service	1,629,118,786.00
014000100100	Plateau State Audit Department	349,321,740.00
014000200100	Plateau State Local Government Audit	153,910,129.00
014700100100	Plateau State Civil Service Commission	69,783,260.00
014900100100	Plateau State Local Government Service Comm.	559,883,936.00
014900200100	Plateau State Local Government Staff Pension Bd	19,229,536.00
014800100100	Plateau State Independent Electoral Commission	590,028,997.00
021500100100	Ministry of Agriculture and Rural Development	746,316,522.00
021500400100	Plateau State Agricultural Mechanization Service	20,642,072.00
021502100100	College of Agriculture Garkawa	1,276,384,966.00
021502200100	Plateau State Agricultural Development Programme	1,130,102,276.00
022000100100	Ministry of Finance	766,120,792.00
022000200100	Plateau State Debt Management Department	19,440,740.00
022000600100	Plateau State Bureau of Public Procurement	57,866,798.00
022000700100	Office of the Accountant General	1,864,031,031.00
022000800100	Plateau State Internal Revenue Service	2,662,814,778.00
022001000100	Consolidated Revenue Fund Charges Office	52,533,528,429.00
022200100100	Ministry of Commerce and Industry	219,571,393.00
022200200100	Jos Main Market Authority	73,368,402.00
022200400100	Plateau State One Stop Investment Centre	15,471,000.00
022800100100	Ministry of Science and Technology	107,771,378.00
022800200100	Plateau State Information & Comm. Techn. Dev.	101,807,349.00
022800300100	Plateau State Relevant Technology Board	61,871,823.00
023400100100	Ministry of Works	144,968,058.00
023400200100	Ministry of Works (Engineering)	00
023400400100	Plateau State Road Maintenance Agency	38,450,904.00
022900100100	Ministry of Transport	454,172,125.00
023300100100	Ministry of Mineral Development	311,247,178.00
023305100100	Plateau State Mineral Dev. Company	63,918,328.00
023600100100	Ministry of Tourism, Culture and Hospitality	146,506,224.00
023600200100	Plateau State Tourism Corporation	262,490,075.00
023800100100	Ministry of Budget and Economic Planning	20,273,544,099.00
023800400100	Plateau State Bureau of Statistic	94,419,078.00
025200100100	Ministry of Water Resources and Energy (Water)	79,159,953.00

CODE	AGENCY	AMOUNT
025200200100	Ministry of Water Resources and Energy (Energy)	00
025200300100	Plateau State Energy Corporation	37,260,465.00
025200400100	Plateau State Water Board	1,050,375,618.00
025200500100	Plateau State Rural Water Supply and Sanitation Ag	95,145,107.00
025200600100	PLAMWASSA	88,568,000.00
025300100100	Ministry of Physical Planning & Urban Development	73,374,742.00
025700100100	Ministry of Housing	140,278,570.00
025705600100	Jos Metropolitan Development Board	271,800,700.00
026000100100	Ministry of Lands, Survey and Town Planning	213,511,721.00
031801100100	Plateau State Judicial Service Commission	358,182,126.00
031805100100	Plateau State High Court of Justice	2,732,497,127.00
031805200100	Plateau State Customary Court of Appeal	972,038,950.00
031805300100	Plateau State Sharia Court of Appeal	611,840,412.00
031805400100	Plateau State Multi Door Court House	115,000,000.00
032600100100	Ministry of Justice	346,707,208.00
032600300100	Plateau State Disability Rights Commission	123,732,438.00
051300100100	Ministry of Youth & Sports Development (Youth)	146,458,021.00
051300200100	Plateau State Sport Council	684,498,758.00
051300300100	Plateau United Football Club	1,096,700,000.00
051300400100	Mighty Jet Football Club	192,812,000.00
051300500100	Ministry of Youth and Sport Development (Sport)	00
051400100100	Ministry of Women Affairs and Social Development	635,304,118.00
051700100100	Ministry of Education (Secondary Education)	6,481,477,294.00
051700300100	Plateau State Universal Basic Education	635,352,924.00
051700800100	Plateau State Library Board	43,552,581.00
051705400100	Plateau State Teachers Service Commission	25,184,562.00
051706700100	Plateau State Adult & Non-Formal Education	27,725,531.00
056400100100	Ministry of Higher Education	49,176,685.00
056400400100	Plateau State Polytechnic, Barkin Ladi	3,915,863,899.00
056400500100	College of Education, Gindiri	2,463,469,430.00
056400600100	Plateau State University, Bokkos	3,506,577,036.00
056400700100	College of Arts Science and Remedial Studies Kurgwi	880,737,086.00

CODE	AGENCY	AMOUNT
056400800100	Plateau State Scholarship Board	473,466,610.00
052100100100	Ministry of Health	353,867,351.00
052100300100	Plateau State Primary Health Care Dev. Agency	863,500,000.00
052100400100	Plateau State Specialist Hospital	1,636,857,500.00
052100500100	Plateau State Hospital Management Board	2,942,587,331.00
052100600100	College of Nursing and Midwifery Vom	787,304,715.00
052100900100	College of Health Technology Pankshin	835,771,244.00
052100700100	College of Health Technology Zawan	980,900,000.00
052100800100	Plateau State Contributory Health Care Mgt. Agency	1,560,197,537.00
052100200100	Plateau State Drugs and Med. Comm. Mgt. Agency	37,600,000.00
053500100100	Ministry of Environment	349,732,387.00
053501600100	Plateau State Environment Protection Agency	151,527,160.00
053505600100	Plateau State NEWMAP Dev. Agency	30,000,000.00
055100100100	Ministry for Local Govt. and Chieftaincy Affairs	2,025,269,091.00
051300400200	Plateau Jets Sport Club	00

SCHEDULE**SECTION 2****B: CAPITAL EXPENDITURE MINISTRY/ DEPARTMENT 2023**

CODE	AGENCY	AMOUNT
011100100100	Office of the Executive Governor	3,525,485,000.00
011100200100	Office of the Deputy Governor	533,935,200.00
011100400100	Plateau State Boundary Commission	41,000,000.00
011100800100	Plateau State Emergency Relief And Management Agency	417,700,000.00
011103100100	Plateau State Micro Finance Development Agency	1,093,730,000.00
011103200100	Infrastructure Promotion and Regulatory Agency	95,000,000.00
011103300100	Plateau State Aids Control Agency	25,000,000.00
011103500100	Plateau State Pension Board	68,000,000.00
011108400100	Plateau Operation Rainbow	1,460,000,000.00
011108500100	Plateau State Peace Building Agency	52,250,000.00
011108600100	Plateau State Community and Social Development Agency	1,323,580,000.00
016100100100	Office of the Secretary of the State	9,295,000,000.00
016103700100	Plateau State Muslim Pilgrims Welfare Board	194,000,000.00
016103800100	Plateau State Christian Pilgrims Welfare Board	113,009,000.00
016103900100	Plateau State Fire Service Directorate	369,919,600.00
011200300100	Plateau State House of Assembly Commission	539,000,000.00
011201400100	Plateau State House of Assembly	9,610,000,000.00
011200500100	Plateau State House of Assembly (Office of the Clerk)	00
011200600100	Plateau State House of Assembly (Budget)	00
011200700100	Plateau State House of Assembly (Finance)	00
011200800100	Plateau State House of Assembly (Legislative)	00
011200900100	Plateau State House of Assembly (Publication)	00
011201000100	Plateau State House of Assembly (Legal)	00
012300100100	Ministry of Information and Communication	71,300,000.00
012300300100	Plateau Radio Television Corporation	399,500,000.00
012301300100	Plateau State Printing Press	200,000,000.00
012305500100	Plateau State Publishing Corporation	481,962,000.00

CODE	AGENCY	AMOUNT
012500100100	Office of the Head of Civil Service	1,071,041,400.00
014000100100	Plateau State Audit Department	153,839,245.00
014000200100	Plateau State Local Government Audit	38,200,000.00
014700100100	Plateau State Civil Service Commission	60,500,000.00
014900100100	Plateau State Local Government Service Comm.	143,700,000.00
014900200100	Plateau State Local Government Staff Pension Bd	5,000,000.00
014800100100	Plateau State Independent Electoral Commission	2,000,000,000.00
021500100100	Ministry of Agriculture and Rural Development	7,713,200,000.00
021500400100	Plateau State Agricultural Mechanization Service	163,400,000.00
021502100100	College of Agriculture Garkawa	406,325,517.00
021502200100	Plateau State Agricultural Development Program.	3,763,632,900.00
022000100100	Ministry of Finance	4,248,945,390.00
022000200100	Plateau State Debt Management Department	29,000,000.00
022000600100	Plateau State Bureau of Public Procurement	78,500,000.00
022000700100	Office of the Accountant General	422,300,000.00
022000800100	Plateau State Internal Revenue Service	543,996,966.00
022001000100	Consolidated Revenue Fund Charges Office	00
022200100100	Ministry of Commerce and Industry	82,000,000.00
022200200100	Jos Main Market Authority	22,680,000.00
022200400100	Plateau State One Stop Investment Centre	29,980,000.00
022800100100	Ministry of Science and Technology	318,090,000.00
022800200100	Plateau State Information & Comm. Techn. Dev.	288,700,000.00
022800300100	Plateau State Relevant Technology Board	165,500,000.00
023400100100	Ministry of Works	9,347,350,000.00
023400200100	Ministry of Works (Engineering)	2,109,500,000.00
023400400100	Plateau State Road Maintenance Agency	3,800,000,000.00
022900100100	Ministry of Transport	70,030,000.00
023300100100	Ministry of Mineral Development	33,710,000.00
023305100100	Plateau State Mineral Dev. Company	266,000,000.00
023600100100	Ministry of Tourism, Culture and Hospitality	25,000,000.00
023600200100	Plateau State Tourism Corporation	75,000,000.00
023800100100	Ministry of Budget and Economic Planning	22,133,893,023.00
023800400100	Plateau State Bureau of Statistic	212,600,000.00
025200100100	Ministry of Water Resources and Energy (Water)	316,000,000.00

CODE	AGENCY	AMOUNT
025200200100	Ministry of Water Resources and Energy (Energy)	824,420,000.00
025200300100	Plateau State Energy Corporation	200,000,000.00
025200400100	Plateau State Water Board	6,923,010,900.00
025200500100	Plateau State Rural Water Supply and Sanitation Ag.	3,522,800,000.00
025200600100	PLAMWASSA	4,202,713,586.00
025300100100	Ministry of Physical Planning & Urban Development	8,400,000,000.00
025700100100	Ministry of Housing	1,561,493,898.00
025705600100	Jos Metropolitan Development Board	10,431,000,000.00
026000100100	Ministry of Lands, Survey and Town Planning	335,500,000.00
031801100100	Plateau State Judicial Service Commission	620,263,000.00
031805100100	Plateau State High Court of Justice	1,547,000,000.00
031805200100	Plateau State Customary Court of Appeal	765,000,000.00
031805300100	Plateau State Sharia Court of Appeal	779,204,600.00
031805400100	Plateau State Multi Door Court House	165,000,000.00
032600100100	Ministry of Justice	2,999,500,000.00
032600300100	Plateau State Disability Rights Commission	149,640,000.00
051300100100	Ministry of Youth & Sports Development (Youth)	192,170,000.00
051300200100	Plateau State Sport Council	00
051300300100	Plateau United Football Club	00
051300400100	Mighty Jet Football Club	00
051300500100	Ministry of Youth and Sport Development (Sport)	695,000,000.00
051400100100	Ministry of Women Affairs and Social Development	440,300,000.00
051700100100	Ministry of Education (Secondary Education)	839,657,100.00
051700300100	Plateau State Universal Basic Education	4,171,650,000.00
051700800100	Plateau State Library Board	223,000,000.00
051705400100	Plateau State Teachers Service Commission	38,000,000.00
051706700100	Plateau State Adult & Non-Formal Education	43,000,000.00
056400100100	Ministry of Higher Education	51,200,000.00
056400400100	Plateau State Polytechnic, Barkin Ladi	2,872,844,807.00

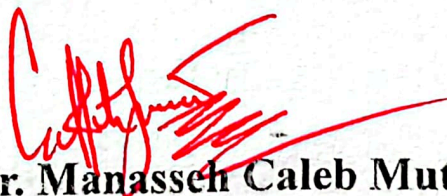
CODE	AGENCY	AMOUNT
056400500100	College of Education, Gindiri	39,600,000.00
056500600100	Plateau State University, Bokkos	2,035,000,000.00
056400700100	College of Art, Science and Remedial Studies Kurgwi	78,969,800.00
056400800100	Plateau State Scholarship Board	102,698,000.00
052100100100	Ministry of Health	1,668,700,000.00
052100300100	Plateau State Primary Health Care Dev. Agency	280,000,000.00
052100400100	Plateau State Specialist Hospital	767,866,200.00
052100500100	Plateau State Hospital Management Board	340,710,000.00
052100600100	College of Nursing and Midwifery Vom	169,750,000.00
052100900100	College of Health Technology Pankshin	65,000,000.00
052100700100	College of Health Technology Zawan	179,000,000.00
052100800100	Plateau State Contributory Health Care Mgt. Agency	1,038,575,000.00
052100200100	Plateau State Drugs & Medical Comm. Mgt Agency	944,200,000.00
053500100100	Ministry of Environment	1,001,292,860.00
053501600100	Plateau State Environment Protection Agency	462,700,000.00
053505600100	Plateau State Newmap Development Agency	00
055100100100	Ministry for Local Govt. and Chieftaincy Affairs	315,000,000.00
051300400200	Plateau Jets Sport Club	00

This printed impression has been carefully compared by me with the Bill which has been passed by the Plateau State House of Assembly and found by me to be true and correctly printed copy of the Bill, and is in accordance of the provisions of the Authentication Act cap. A2, Laws of the Federation of Nigeria 2004.



Longbap, Ponven Wuyep
Clerk,
Plateau State House of Assembly.

I assent 19TH day of DECEMBER 2023



Barr. Manasseh Caleb Mutfwang
Governor,
Plateau State of Nigeria.

Repassed by Two - Thirds Majority

This _____ day of _____ 2023

Rt. Hon. Moses Thomas Sule
Speaker,
Plateau State House of Assembly

The Governor,
Plateau State,
Government Office
Rayfield, Jos

FORWARDING OF APPROPRIATION BILL, 2024 FOR ASSENT

Following the presentation by you of the Appropriation Bill 2024 in November, 2023, the House, after a careful consideration of same passed the Bill as follows:

SCHEDULE TO THE BILL

SHORT TITLE OF THE BILL	LONG TITLE OF THE BILL	SUMMARY OF THE CONTENTS OF THE BILL	DATE PASSED
Appropriation Bill, 2024	A Bill For A Law to Authorize the Issue out of the Consolidated Revenue Fund of the State the sum of Three Hundred and Fourteen Billion, Eight Hundred and Fifty-Five Million, One Hundred and Forty-Eight Thousand, Five Hundred and Fifty- Three Naira (₦314,855,148,553.00) only.	The Bill seeks to authorize the issue of the Consolidated Revenue Fund of the State, the sum of Three Hundred and Fourteen Billion, Eight Hundred and Fifty-Five Million, One Hundred and Forty-Eight Thousand, Five Hundred and Fifty Three Naira (₦314,855,148,553.00) only	10/11/2023

2. In accordance with Section 100 (3) of the 1999 Constitution (As Amended), I forward to you the Bill as passed for your assent.

Rt. Hon. Moses Thomas Sule
Speaker.