



**ONDO STATE OF NIGERIA**

**2024**  
**APPROVED**  
**APPROPRIATION LAW**

**A LAW TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF ONDO STATE OF NIGERIA, A SUM OF THREE HUNDRED AND NINETY-FIVE BILLION, TWO HUNDRED AND FIFTY-SEVEN MILLION NAIRA (₦395,257,000,000.00) ONLY, OUT OF WHICH THE SUM OF ONE HUNDRED AND SEVENTY-TWO BILLION, NINE HUNDRED AND NINETY-SEVEN MILLION, ONE HUNDRED AND SEVENTY-TWO THOUSAND, FIVE HUNDRED (₦172,997,172,500.00) ONLY IS FOR RECURRENT EXPENDITURE WHILE THE BALANCE OF TWO HUNDRED AND TWENTY-TWO BILLION, TWO HUNDRED AND FIFTY-NINE MILLION, EIGHT HUNDRED AND TWENTY-SEVEN THOUSAND, FIVE HUNDRED NAIRA (₦222,259,827,500.00) ONLY IS FOR CAPITAL EXPENDITURE FOR THE SERVICES OF ONDO STATE OF NIGERIA FOR THE YEAR ENDING THIRTY-FIRST DAY OF DECEMBER, TWO THOUSAND AND TWENTY-FOUR.**

Commencement

(1st January, 2024)

**BE IT ENACTED** by the Ondo State House of Assembly in this Legislative Session convened as follows:

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| Appropriation of<br><b>₦172,997,172,500.00</b><br>Recurrent Expenditure | 1. The sum of One Hundred and Seventy-Two Billion, Nine Hundred and Ninety-Seven Million, One Hundred and Seventy-Two Thousand, Five Hundred Naira only shall be appropriated from the Consolidated Revenue Fund during the year ending on the Thirty-First Day of December, Two Thousand and Twenty-four for the services as set out in the First Schedule to this Law. |
| Appropriation of<br><b>₦222,259,827,500.00</b><br>Capital Expenditure   | 2. The sum of Two Hundred and Twenty-Two Billion, Two Hundred and Fifty-Nine Million, Eight Hundred and Twenty-Seven Thousand, Five Hundred Naira only shall be appropriated from the Consolidated Revenue during the year ending on the Thirty-First Day of December Two Thousand and Twenty- Four for the projects set out in the Second Schedule to this Law.         |

**ONDO STATE OF NIGERIA**  
**FIRST SCHEDULE**  
**YEAR 2024 APPROVED RECURRENT ESTIMATES**  
**ALLOCATION TO MINISTRIES/DEPARTMENTS/AGENCIES**

S/N	Admin Code	Administrative Unit	Personnel	2024 Approved Overhead Cost	Total Approved Recurrent Expenditure
		<b>Total Expenditure</b>	<b>75,830,158,936.00</b>	<b>97,167,013,564.00</b>	<b>172,997,172,500.00</b>
			<b>Amount (₦)</b>	<b>Amount (₦)</b>	<b>Amount (₦)</b>
1	011100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL	198,153,777.73	1,600,000,000.00	1,798,153,777.73
2	011100100200	DEPUTY GOVERNOR'S OFFICE	43,796,774.94	610,000,000.00	653,796,774.94
3	011100200100	OFFICE OF SENIOR SPECIAL ASSISTANTS TO THE GOVERNOR	-	150,000,000.00	150,000,000.00
4	011100200300	OFFICE OF THE SPECIAL ADVISERS TO THE GOVERNOR	-	124,500,000.00	124,500,000.00
5	011100200700	OFFICE OF ADC, CSO CHIEF DETAILS AND ORDERLY	-	43,500,000.00	43,500,000.00
6	011100201200	OFFICE OF SPECIAL ADVISER ON SPECIAL DUTIES	-	75,000,000.00	75,000,000.00
7	011100300100	ONDO STATE BOUNDARY COMMISSION	22,566,736.93	49,000,000.00	71,566,736.93
8	011100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	-	29,000,000.00	29,000,000.00
9	011101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)	59,780,224.93	201,500,000.00	261,280,224.93
10	011101400100	POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT	1,526,222,971.24	140,000,000.00	1,666,222,971.24
11	011101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	49,004,538.57	117,000,000.00	166,004,538.57
12	011103500100	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT	47,686,562.32	75,000,000.00	122,686,562.32
13	011103500200	STATE PENSION COMMISSION	426,164,107.21	93,000,000.00	519,164,107.21
14	011103700100	MUSLIM WELFARE BOARD	14,699,484.47	120,000,000.00	134,699,484.47
15	011103800100	CHRISTIAN WELFARE BOARD	20,809,972.01	150,000,000.00	170,809,972.01
16	011105200100	DEPARTMENT OF PUBLIC SERVICE REFORM AND DEVELOPMENT (DPSRD)	14,167,153.61	85,000,000.00	99,167,153.61
17	011110100100	SPECIAL PROJECTS: WORLD BANK/FGN ASSISTED	-	9,000,000.00	9,000,000.00
18	011110500100	OFFICE OF THE CHIEF OF STAFF	-	54,000,000.00	54,000,000.00
19	011111300400	PERFORMANCE AND PROJECT IMPLEMENTATION MONITORING UNIT (PPIMU)	20,000,000.00	54,000,000.00	74,000,000.00
20	011113200100	PUBLIC AND INTER-GOVERNMENTAL RELATION OFFICE	93,607,921.75	48,000,000.00	141,607,921.75
21	011200300100	STATE HOUSE OF ASSEMBLY	2,180,000,000.00	4,017,450,000.00	6,197,450,000.00
22	011200400100	HOUSE OF ASSEMBLY COMMISSION	267,626,978.32	250,000,000.00	517,626,978.32
23	011200700100	HOUSE COMMITTEES	-	750,000,000.00	750,000,000.00
24	011200700200	PUBLIC ACCOUNT SECRETARIAT	-	15,000,000.00	15,000,000.00
25	011200700300	FINANCE AND APPROPRIATION COMMITTEE	-	36,000,000.00	36,000,000.00
26	011202100100	OFFICE OF THE SPEAKER	-	150,000,000.00	150,000,000.00
27	011202300100	OFFICE OF THE DEPUTY SPEAKER	-	120,000,000.00	120,000,000.00
28	012300100100	MINISTRY OF INFORMATION AND ORIENTATION	235,959,514.93	724,000,000.00	959,959,514.93
29	012300300100	ONDO STATE RADIOVISION CORPORATION	170,219,713.18	207,500,000.00	377,719,713.18
30	012300400200	ORANGE FM	50,239,188.12	15,000,000.00	65,239,188.12
31	012305500100	OWENA PRESS	-	185,000,000.00	185,000,000.00
32	012305600100	ONDO STATE SIGNAGE AGENCY	28,604,329.28	28,000,000.00	56,604,329.28
33	012400400100	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	-	2,500,000.00	2,500,000.00
34	012400400200	NIGERIAN LEGION	-	3,500,000.00	3,500,000.00
35	012400400300	ONDO STATE SECURITY NETWORK AGENCY (AMOTEKUN CORPS)	46,046,599.65	2,500,000,000.00	2,546,046,599.65
36	012400700100	FIRE SERVICES	-	9,000,000.00	9,000,000.00
37	012500100100	OFFICE OF THE HEAD OF SERVICE	28,578,071.57	81,000,000.00	109,578,071.57
38	012500100200	SENIOR STAFF CLUB	-	3,000,000.00	3,000,000.00
39	012500100300	GOVERNMENT QUARTERS MANAGEMENT OFFICE	-	6,000,000.00	6,000,000.00
40	012500600100	PUBLIC SERVICE TRAINING INSTITUTE	86,788,246.31	40,000,000.00	126,788,246.31
41	012500700100	OFFICE OF ESTABLISHMENTS	1,177,527,668.99	260,000,000.00	1,437,527,668.99
42	012500700200	E-PERSONEL ADMINISTRATION SALARY SYSTEM (E-PASS) OFFICE	-	6,000,000.00	6,000,000.00

S/N	Admin Code	Administrative Unit	Personnel	2024 Approved Overhead Cost	Total Approved Recurrent Expenditure
		<b>Total Expenditure</b>	<b>75,830,158,936.00</b>	<b>97,167,013,564.00</b>	<b>172,997,172,500.00</b>
			<b>Amount (₦)</b>	<b>Amount (₦)</b>	<b>Amount (₦)</b>
43	012500700300	INDUSTRIAL AND LABOUR RELATIONS OFFICE	-	24,000,000.00	24,000,000.00
44	012500700400	COMMITTEE ON PAYROLL VERIFICATION, SCRUTINIZATION AND CLEANUP	-	30,000,000.00	30,000,000.00
45	012500800100	SERVICE MATTERS DEPARTMENT	30,578,272.71	368,000,000.00	398,578,272.71
46	014000100100	OFFICE OF THE STATE AUDITOR GENERAL	430,859,000.00	160,000,000.00	590,859,000.00
47	014000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT	81,083,952.42	85,000,000.00	166,083,952.42
48	014500100100	ONDO STATE PUBLIC COMPLAINTS, FINANCIAL CRIMES AND ANTI-CORRUPTION COMMISSION	-	150,000,000.00	150,000,000.00
49	014700100100	CIVIL SERVICE COMMISSION	136,251,971.87	150,000,000.00	286,251,971.87
50	014800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)	109,216,336.37	48,000,000.00	157,216,336.37
51	014800100200	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC) AREA OFFICES	-	30,600,000.00	30,600,000.00
52	014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	-	9,000,000.00	9,000,000.00
53	016100100100	OFFICE OF THE SECRETARY TO STATE GOVERNMENT (SSG)	-	60,000,000.00	60,000,000.00
54	016100100200	GENERAL ADMINISTRATION	53,886,700.19	842,800,000.00	896,686,700.19
55	016100200100	LIAISON OFFICE, LAGOS	13,771,505.47	111,000,000.00	124,771,505.47
56	016100200200	LIAISON OFFICE, ABUJA	31,818,616.00	63,500,000.00	95,318,616.00
57	021500100100	MINISTRY OF AGRICULTURE	339,538,245.60	80,000,000.00	419,538,245.60
58	021500100300	ONDO STATE LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE -NIGER DELTA (LIFE-ND)	-	6,000,000.00	6,000,000.00
59	021500100400	TREE CROP OFFICE	-	7,500,000.00	7,500,000.00
60	021502100100	FORESTRY STAFF TRAINING SCHOOL, OWO	-	3,000,000.00	3,000,000.00
61	021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	173,323,446.40	52,000,000.00	225,323,446.40
62	021510200200	FADAMA PROJECT	-	27,000,000.00	27,000,000.00
63	021511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	61,004,879.63	19,000,000.00	80,004,879.63
64	021511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	-	9,000,000.00	9,000,000.00
65	021511600100	COCOA REVOLUTION OFFICE	44,672,966.30	15,000,000.00	59,672,966.30
66	021511700100	ONDO STATE AGRI-BUSINESS EMPOWERMENT CENTRE ( OSAEC )	74,751,024.13	16,500,000.00	91,251,024.13
67	022000100100	MINISTRY OF FINANCE	17,874,951,991.43	11,044,300,000.00	28,919,251,991.43
68	022000100200	EXPENDITURE OFFICE	-	45,000,000.00	45,000,000.00
69	022000100400	STATE FINANCES	-	27,000,000.00	27,000,000.00
70	022000100500	STATE RESOURCES AND REVENUE MONITORING DEPARTMENT	-	12,000,000.00	12,000,000.00
71	022000100600	CONSOLIDATED REVENUE FUND OFFICE	4,787,532,850.78	-	4,787,532,850.78
72	022000200100	DEBT MANAGEMENT OFFICE	0.00	16,477,830,000.00	16,477,830,000.00
73	022000700100	OFFICE OF THE ACCOUNTANT GENERAL	181,064,180.86	989,000,000.00	1,170,064,180.86
74	022000700200	TREASURY CASH OFFICES (TCOS)	-	60,000,000.00	60,000,000.00
75	022000800100	ONDO STATE INTERNAL REVENUE SERVICE	117,356,949.37	6,324,243,243.00	6,441,600,192.37
76	022000900100	POOLS BETTINGS AND LOTTERIES BOARD	24,985,633.15	43,000,000.00	67,985,633.15
77	022200100100	MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES	218,606,370.17	75,000,000.00	293,606,370.17
78	022200900100	CONSUMER PROTECTION COMMITTEE	23,710,840.52	11,500,000.00	35,210,840.52
79	022205100100	MICRO CREDIT AGENCY	55,803,735.69	105,000,000.00	160,803,735.69
80	022205500100	CO-OPERATIVE COLLEGE, AKURE	-	15,000,000.00	15,000,000.00
81	022205600100	ONDO STATE ENTREPRENEURSHIP AGENCY (ONDEA)	14,946,968.41	273,000,000.00	287,946,968.41
82	022205700100	ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)	25,885,061.33	190,000,000.00	215,885,061.33
83	022800700100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)	92,829,543.97	105,000,000.00	197,829,543.97
84	022800700200	STATE INFORMATION TECHNOLOGY AGENCY (SITA) AREA OFFICES	-	18,000,000.00	18,000,000.00
85	022800700300	ONDO STATE GEOGRAPHICAL INFORMATION SYSTEM (GIS) OFFICE	-	12,000,000.00	12,000,000.00
86	022900100100	OFFICE OF TRANSPORT	285,706,678.45	523,000,000.00	808,706,678.45
87	022905500100	OFFICE OF TRANSPORT-VEHICLE INSPECTION (AREA) OFFICE AND INLAND WATERWAYS	-	27,000,000.00	27,000,000.00
88	023100100100	MINISTRY OF ENERGY, MINES AND MINERAL RESOURCES	75,709,703.32	130,000,000.00	205,709,703.32

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		<b>Total Expenditure</b>	<b>75,830,158,936.00</b>	<b>97,167,013,564.00</b>	<b>172,997,172,500.00</b>
			<b>Amount (₦)</b>	<b>Amount (₦)</b>	<b>Amount (₦)</b>
89	023100100200	ONDO STATE NATIONAL GAS EXPANSION OFFICE	12,957,034.15	44,000,000.00	56,957,034.15
90	023100300100	ONDO STATE ELECTRICITY BOARD	200,002,969.17	630,000,000.00	830,002,969.17
91	023100400100	ONDO STATE ELECTRICITY REGULATORY BUREAU (OSERB)	164,238,236.34	86,500,000.00	250,738,236.34
92	023300100100	OFFICE OF FORESTRY RESOURCES	618,816,478.20	123,000,000.00	741,816,478.20
93	023305100200	ONDO STATE UN-REDD+ PROJECT	-	9,300,000.00	9,300,000.00
94	023305200100	ONDO STATE AFORESTATION PROJECT	-	6,600,000.00	6,600,000.00
95	023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	366,829,597.21	140,000,000.00	506,829,597.21
96	023405600100	ONDO STATE RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	35,815,405.37	13,500,000.00	49,315,405.37
97	023600100100	MINISTRY OF CULTURE AND TOURISM	140,505,114.76	90,000,000.00	230,505,114.76
98	023800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET	107,174,108.35	3,214,000,000.00	3,321,174,108.35
99	023800100200	BUDGET OFFICE	-	65,000,000.00	65,000,000.00
100	023800100300	MANPOWER DEVELOPMENT OFFICE	-	18,000,000.00	18,000,000.00
101	023800100500	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATIONS (YESSO)	38,210,808.04	30,000,000.00	68,210,808.04
102	023800100700	ECONOMIC INTELLIGENCE OFFICE	-	18,000,000.00	18,000,000.00
103	023800100800	ONDO-CARES PROGRAMME COORDINATING OFFICE	-	25,500,000.00	25,500,000.00
104	023800100900	MONITORING AND EVALUATION (MEMIS PROJECT) OFFICE	-	24,000,000.00	24,000,000.00
105	023800101000	HUMAN CAPITAL DEVELOPMENT STATE COMMITTEE	-	54,000,000.00	54,000,000.00
106	023800101100	STATE LIQUIDITY COMMITTEE	-	36,000,000.00	36,000,000.00
107	023800101200	OPEN GOVERNANCE PARTNERSHIP STATE ACTION COMMITTEE	-	36,000,000.00	36,000,000.00
108	023800101300	ONDO STATE BIO-TECH ECONOMY PROJECT OFFICE	-	120,000,000.00	120,000,000.00
109	023800400100	ONDO STATE BUREAU OF STATISTICS	59,749,051.32	117,500,000.00	177,249,051.32
110	023800400200	ONDO STATE POPULATION CENSUS COMMITTEE	-	54,000,000.00	54,000,000.00
111	025200100100	MINISTRY OF WATER RESOURCES, PUBLIC SANITATION AND HYGIENE	65,204,377.04	50,500,000.00	115,704,377.04
112	025210200100	ONDO STATE WATER CORPORATION	319,239,407.28	49,000,000.00	368,239,407.28
113	025210300100	ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	83,993,542.73	42,300,000.00	126,293,542.73
114	025305300100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION	150,615,261.71	14,500,000.00	165,115,261.71
115	026000100100	MINISTRY OF LANDS AND HOUSING	158,341,203.14	77,000,000.00	235,341,203.14
116	026000200100	OFFICE OF SURVEYOR - GENERAL OF THE STATE	37,238,790.25	22,000,000.00	59,238,790.25
117	026300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	170,684,886.72	99,000,000.00	269,684,886.72
118	026300100200	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT -AREA OFFICES	-	30,000,000.00	30,000,000.00
119	026300200100	ONDO STATE BUILDING CONTROL	-	250,000,000.00	250,000,000.00
120	026400100100	OFFICE OF PUBLIC UTILITIES	25,854,245.99	54,000,000.00	79,854,245.99
121	031801100100	ONDO STATE JUDICIAL SERVICE COMMISSION	85,346,262.66	151,000,000.00	236,346,262.66
122	031805100100	ONDO STATE JUDICIARY	2,528,387,006.72	750,000,000.00	3,278,387,006.72
123	031805100200	JUDICIARY DIVISION	-	133,000,000.00	133,000,000.00
124	031805100300	OFFICE OF HONOURABLE CHIEF JUDGE	-	120,000,000.00	120,000,000.00
125	031805100400	MULTIDOOR COURT HOUSE	-	72,000,000.00	72,000,000.00
126	031805200100	CUSTOMARY COURT OF APPEAL	860,369,000.39	250,000,000.00	1,110,369,000.39
127	031805200200	CUSTOMARY COURT OF APPEAL - JUDICIAL DIVISIONS	-	120,000,000.00	120,000,000.00
128	031805200300	OFFICE OF THE PRESIDENT OF THE CUSTOMARY COURT OF APPEAL	-	30,000,000.00	30,000,000.00
129	031805400100	MAGISTRATE COURT	-	80,000,000.00	80,000,000.00
130	032600100100	MINISTRY OF JUSTICE	218,909,380.87	200,000,000.00	418,909,380.87
131	032600200100	ONDO STATE LAW COMMISSION	18,736,886.77	38,000,000.00	56,736,886.77

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		<b>Total Expenditure</b>	<b>75,830,158,936.00</b>	<b>97,167,013,564.00</b>	<b>172,997,172,500.00</b>
			<b>Amount (₦)</b>	<b>Amount (₦)</b>	<b>Amount (₦)</b>
132	032600700100	CITIZEN'S RIGHT MEDIATION CENTRE/OFFICE OF PUBLIC DEFENDERS	20,227,275.71	26,500,000.00	46,727,275.71
133	045800200100	ONDO STATE OIL PRODUCING AREA DEVELOPMENT COMMISSION	-	12,209,684,750.00	12,209,684,750.00
134	046300100100	MINISTRY OF REGIONAL INTEGRATION AND DIASPORA RELATIONS	35,832,059.82	105,000,000.00	140,832,059.82
135	051300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	68,957,544.66	155,800,000.00	224,757,544.66
136	051300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	25,512,723.04	1,100,000,000.00	1,125,512,723.04
137	051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	133,235,597.21	299,000,000.00	432,235,597.21
138	051400100200	AGENCY FOR THE WELFARE OF THE PERSONS WITH DISABILITIES	20,048,191.47	150,000,000.00	170,048,191.47
139	051400100300	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT AREA OFFICES	-	18,000,000.00	18,000,000.00
140	051400100400	AT RISK CHILDREN PROGRAMME ADVISORY COMMITTEE	-	400,000,000.00	400,000,000.00
141	051400100500	NIGERIA FOR WOMEN PROJECT OFFICE	-	72,000,000.00	72,000,000.00
142	051405400200	ONDO STATE AGENCY AGAINST GENDER BASED VIOLENCE (OSAA-GBV)	26,382,192.91	220,000,000.00	246,382,192.91
143	051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	1,688,741,475.85	670,000,000.00	2,358,741,475.85
144	051700100200	ZONAL EDUCATION OFFICES	-	32,000,000.00	32,000,000.00
145	051700100300	ONDO STATE EDUCATION ENDOWMENT FUND OFFICE	-	13,500,000.00	13,500,000.00
146	051700100400	TERTIARY INSTITUTIONS COORDINATING UNIT	-	12,000,000.00	12,000,000.00
147	051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	382,201,786.60	107,000,000.00	489,201,786.60
148	051700300200	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) ZONAL OFFICE	-	64,000,000.00	64,000,000.00
149	051700300300	MEGA SCHOOLS	-	56,250,000.00	56,250,000.00
150	051700800100	ONDO STATE LIBRARY BOARD	27,009,444.56	27,000,000.00	54,009,444.56
151	051701800100	RUFUS GIWA POLYTECHNIC, OWO	0.00	5,500,000,000.00	5,500,000,000.00
152	051702100100	ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO	-	3,000,000,000.00	3,000,000,000.00
153	051702100200	OLUSEGUN AGAGU UNIVERSITY OF SCIENCE AND TECHNOLOGY, OKITIPUPA	-	1,100,000,000.00	1,100,000,000.00
154	051702100300	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	-	1,200,000,000.00	1,200,000,000.00
155	051705400100	TEACHING SERVICE COMMISSION	21,735,288,805.62	81,000,000.00	21,816,288,805.62
156	051705400200	ZONAL TEACHING SERVICE COMMISSION, AKURE	-	5,500,000.00	5,500,000.00
157	051705400300	ZONAL TEACHING SERVICE COMMISSION, IKARE	-	5,500,000.00	5,500,000.00
158	051705400400	ZONAL TEACHING SERVICE COMMISSION, IRELE	-	5,500,000.00	5,500,000.00
159	051705400500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	-	5,500,000.00	5,500,000.00
160	051705400600	ZONAL TEACHING SERVICE COMMISSION, OKA	-	6,500,000.00	6,500,000.00
161	051705400700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA	-	5,500,000.00	5,500,000.00
162	051705400800	ZONAL TEACHING SERVICE COMMISSION, ONDO	-	5,500,000.00	5,500,000.00
163	051705400900	ZONAL TEACHING SERVICE COMMISSION, OWENA	-	5,500,000.00	5,500,000.00
164	051705401000	ZONAL TEACHING SERVICE COMMISSION, OWO	-	5,000,000.00	5,000,000.00
165	051705500100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	575,244,893.28	-49,000,000.00	624,244,893.28
166	051705600100	ONDO STATE SCHOLARSHIP BOARD	31,670,169.00	372,600,000.00	404,270,169.00
167	051706400100	EDUCATION RESOURCE CENTRE	-	10,000,000.00	10,000,000.00
168	052100100100	MINISTRY OF HEALTH	725,196,241.20	320,000,000.00	1,045,196,241.20
169	052100100200	MALARIA ELIMINATION AND NUTRITION IMPROVEMENT PROJECT OFFICE	-	9,000,000.00	9,000,000.00

S/N	Admin Code	Administrative Unit	Personnel	2024 Approved Overhead Cost	Total Approved Recurrent Expenditure
		<b>Total Expenditure</b>	<b>75,830,158,936.00</b>	<b>97,167,013,564.00</b>	<b>172,997,172,500.00</b>
			<b>Amount (₦)</b>	<b>Amount (₦)</b>	<b>Amount (₦)</b>
170	052100100300	DRUGS AND HEALTH COMMODITIES MANAGEMENT AGENCY	57,232,081.24	51,000,000.00	108,232,081.24
171	052100200100	ONDO STATE CONTRIBUTORY HEALTH COMMISSION	91,114,681.20	529,000,000.00	620,114,681.20
172	052100300100	PRIMARY HEALTH CARE MANAGEMENT BOARD	2,070,955,865.46	143,000,000.00	2,213,955,865.46
173	052102600100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES TEACHING HOSPITAL	-	5,430,000,000.00	5,430,000,000.00
174	052110200100	HOSPITALS MANAGEMENT BOARD	8,201,444,004.28	87,000,000.00	8,288,444,004.28
175	052110200900	ONDO STATE MOTHER AND CHILD HOSPITALS	-	36,000,000.00	36,000,000.00
176	052110300100	BOARD OF ALTERNATIVE MEDICINE	-	18,000,000.00	18,000,000.00
177	052110600100	COLLEGE OF HEALTH TECHNOLOGY	232,024,330.86	24,000,000.00	256,024,330.86
178	052111500100	EMERGENCY RESPONSE SERVICE	61,567,979.28	50,000,000.00	111,567,979.28
179	052111600100	NEURO-PSYCHIATRIC SPECIALIST HOSPITAL	-	15,000,000.00	15,000,000.00
180	052111700100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)	48,260,469.68	90,000,000.00	138,260,469.68
181	053500100100	MINISTRY OF ENVIRONMENT	142,595,042.51	200,000,000.00	342,595,042.51
182	053500100200	NEW MAP PROJECT OFFICE	27,403,695.27	12,000,000.00	39,403,695.27
183	053501600100	STATE ENVIRONMENTAL PROTECTION AGENCY	45,751,258.15	60,000,000.00	105,751,258.15
184	053505300100	ONDO STATE WASTE MANAGEMENT	227,032,980.20	97,100,000.00	324,132,980.20
185	053905100100	ONDO STATE SPORTS COUNCIL	343,595,609.94	240,000,000.00	583,595,609.94
186	055100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	68,296,033.73	2,797,355,571.00	2,865,651,604.73
187	055700100200	DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT	82,019,487.49	80,000,000.00	162,019,487.49
188	055700200100	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	-	30,800,000.00	30,800,000.00

**ONDO STATE OF NIGERIA**  
**SECOND SCHEDULE**  
**YEAR 2024 APPROVED CAPITAL ESTIMATES**  
**ALLOCATION TO MINISTRIES/DEPARTMENTS/AGENCIES**

S/N	Admin Code	Administrative Unit	2024 Approved Capital	Total Approved Capital Expenditure
		<b>Total Expenditure</b>	<b>222,259,827,500.00</b>	<b>222,259,827,500.00</b>
			<b>Amount (₦)</b>	<b>Amount (₦)</b>
1	011100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL	80,000,000.00	80,000,000.00
2	011100100200	DEPUTY GOVERNOR'S OFFICE	25,000,000.00	25,000,000.00
3	011100300100	ONDO STATE BOUNDARY COMMISSION	220,000,000.00	220,000,000.00
4	011100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	800,000,000.00	800,000,000.00
5	011101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)	280,000,000.00	280,000,000.00
6	011101400100	POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT	10,000,000.00	10,000,000.00
7	011101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	313,500,000.00	313,500,000.00
8	011103500100	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT	20,000,000.00	20,000,000.00
9	011103500200	STATE PENSION COMMISSION	25,000,000.00	25,000,000.00
10	011103700100	MUSLIM WELFARE BOARD	10,000,000.00	10,000,000.00
11	011103800100	CHRISTIAN WELFARE BOARD	17,000,000.00	17,000,000.00
12	011105200100	DEPARTMENT OF PUBLIC SERVICE REFORM AND DEVELOPMENT (DPSRD)	6,000,000.00	6,000,000.00
13	011111300400	PERFORMANCE AND PROJECT IMPLEMENTATION MONITORING UNIT (PPIMU)	250,000,000.00	250,000,000.00
14	011113200100	PUBLIC AND INTER-GOVERNMENTAL RELATION OFFICE	5,859,810,000.00	5,859,810,000.00
15	011200300100	STATE HOUSE OF ASSEMBLY	3,083,050,000.00	3,083,050,000.00
16	011200400100	HOUSE OF ASSEMBLY COMMISSION	468,000,000.00	468,000,000.00
17	012300100100	MINISTRY OF INFORMATION AND ORIENTATION	70,000,000.00	70,000,000.00
18	012300300100	ONDO STATE RADIOVISION CORPORATION	300,000,000.00	300,000,000.00
19	012300400200	ORANGE FM	40,000,000.00	40,000,000.00
20	012305500100	OWENA PRESS	52,000,000.00	52,000,000.00
21	012305600100	ONDO STATE SIGNAGE AGENCY	50,000,000.00	50,000,000.00
22	012400400300	ONDO STATE SECURITY NETWORK AGENCY (AMOTEKUN CORPS)	500,000,000.00	500,000,000.00
23	012500100100	OFFICE OF THE HEAD OF SERVICE	14,580,000.00	14,580,000.00
24	012500600100	PUBLIC SERVICE TRAINING INSTITUTE	177,000,000.00	177,000,000.00
25	012500700100	OFFICE OF ESTABLISHMENTS	8,000,000.00	8,000,000.00
26	012500800100	SERVICE MATTERS DEPARTMENT	42,000,000.00	42,000,000.00
27	014000100100	OFFICE OF THE STATE AUDITOR GENERAL	162,000,000.00	162,000,000.00
28	014000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT	5,000,000.00	5,000,000.00
29	014500100100	ONDO STATE PUBLIC COMPLAINTS, FINANCIAL CRIMES AND ANTI-CORRUPTION COMMISSION	750,000,000.00	750,000,000.00
30	014700100100	CIVIL SERVICE COMMISSION	40,000,000.00	40,000,000.00
31	014800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)	980,000,000.00	980,000,000.00
32	014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	10,000,000.00	10,000,000.00
33	016100100200	GENERAL ADMINISTRATION	1,080,000,000.00	1,080,000,000.00
34	016100200100	LIAISON OFFICE, LAGOS	10,000,000.00	10,000,000.00
35	016100200200	LIAISON OFFICE, ABUJA	50,000,000.00	50,000,000.00
36	021500100100	MINISTRY OF AGRICULTURE	4,876,100,000.00	4,876,100,000.00
37	021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	54,000,000.00	54,000,000.00
38	021511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	72,000,000.00	72,000,000.00
39	021511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	20,000,000.00	20,000,000.00
40	021511600100	COCOA REVOLUTION OFFICE	80,000,000.00	80,000,000.00
41	021511700100	ONDO STATE AGRI-BUSINESS EMPOWERMENT CENTRE (OSAEC)	2,026,611,000.00	2,026,611,000.00
42	022000100100	MINISTRY OF FINANCE	3,900,000,000.00	3,900,000,000.00
43	022000200100	DEBT MANAGEMENT OFFICE	10,000,000.00	10,000,000.00
44	022000700100	OFFICE OF THE ACCOUNTANT GENERAL	398,000,000.00	398,000,000.00
45	022000900100	POOLS BETTINGS AND LOTTERIES BOARD	80,000,000.00	80,000,000.00



S/N	Admin Code	Administrative Unit	2024 Approved Capital	Total Approved Capital Expenditure
		<b>Total Expenditure</b>	<b>222,259,827,500.00</b>	<b>222,259,827,500.00</b>
			<b>Amount (₦)</b>	<b>Amount (₦)</b>
46	022200100100	MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES	837,000,000.00	837,000,000.00
47	022200900100	CONSUMER PROTECTION COMMITTEE	3,000,000.00	3,000,000.00
48	022205100100	MICRO CREDIT AGENCY	410,000,000.00	410,000,000.00
49	022205500100	CO-OPERATIVE COLLEGE, AKURE	0	0.00
50	022205600100	ONDO STATE ENTREPRENEURSHIP AGENCY (ONDEA)	250,000,000.00	250,000,000.00
51	022205700100	ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)	1,000,000,000.00	1,000,000,000.00
52	022800700100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)	500,000,000.00	500,000,000.00
53	022800700200	STATE INFORMATION TECHNOLOGY AGENCY (SITA) AREA OFFICES	0	0.00
54	022800700300	ONDO STATE GEOGRAPHICAL INFORMATION SYSTEM (GIS) OFFICE	1,000,000,000.00	1,000,000,000.00
55	022900100100	OFFICE OF TRANSPORT	1,940,000,000.00	1,940,000,000.00
56	022905500100	OFFICE OF TRANSPORT-VEHICLE INSPECTION (AREA) OFFICE AND INLAND WATERWAYS	0	0.00
57	023100100100	MINISTRY OF ENERGY, MINES AND MINERAL RESOURCES	645,000,000.00	645,000,000.00
58	023100100200	ONDO STATE NATIONAL GAS EXPANSION OFFICE	200,000,000.00	200,000,000.00
59	023100300100	ONDO STATE ELECTRICITY BOARD	1,800,000,000.00	1,800,000,000.00
60	023100400100	ONDO STATE ELECTRICITY REGULATORY BUREAU (OSERB)	240,000,000.00	240,000,000.00
61	023300100100	OFFICE OF FORESTRY RESOURCES	161,000,000.00	161,000,000.00
62	023305100200	ONDO STATE UN-REDD+ PROJECT	6,590,000,000.00	6,590,000,000.00
63	023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	56,360,000,000.00	56,360,000,000.00
64	023405600100	ONDO STATE RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	16,470,000,000.00	16,470,000,000.00
65	023600100100	MINISTRY OF CULTURE AND TOURISM	400,000,000.00	400,000,000.00
66	023800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET	4,840,000,000.00	4,840,000,000.00
67	023800100500	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATIONS (YESSO)	140,000,000.00	140,000,000.00
68	023800101000	HUMAN CAPITAL DEVELOPMENT STATE COMMITTEE	6,000,000,000.00	6,000,000,000.00
69	023800101300	ONDO STATE BIO-TECH ECONOMY PROJECT OFFICE	500,000,000.00	500,000,000.00
70	023800400100	ONDO STATE BUREAU OF STATISTICS	100,000,000.00	100,000,000.00
71	025200100100	MINISTRY OF WATER RESOURCES, PUBLIC SANITATION AND HYGIENE	70,000,000.00	70,000,000.00
72	025210200100	ONDO STATE WATER CORPORATION	23,894,862,500.00	23,894,862,500.00
73	025210300100	ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	1,292,000,000.00	1,292,000,000.00
74	025305300100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION	140,000,000.00	140,000,000.00
75	026000100100	MINISTRY OF LANDS AND HOUSING	4,735,500,000.00	4,735,500,000.00
76	026000200100	OFFICE OF SURVEYOR - GENERAL OF THE STATE	200,000,000.00	200,000,000.00
77	026300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	850,000,000.00	850,000,000.00
78	026300200100	ONDO STATE BUILDING CONTROL	100,000,000.00	100,000,000.00
79	026400100100	OFFICE OF PUBLIC UTILITIES	1,000,000,000.00	1,000,000,000.00
80	031801100100	ONDO STATE JUDICIAL SERVICE COMMISSION	250,000,000.00	250,000,000.00
81	031805100100	ONDO STATE JUDICIARY	8,500,000,000.00	8,500,000,000.00
82	031805200100	CUSTOMARY COURT OF APPEAL	500,000,000.00	500,000,000.00
83	032600100100	MINISTRY OF JUSTICE	513,000,000.00	513,000,000.00
84	032600200100	ONDO STATE LAW COMMISSION	208,500,000.00	208,500,000.00
85	032600700100	CITIZEN'S RIGHT MEDIATION CENTRE/OFFICE OF PUBLIC DEFENDERS	9,000,000.00	9,000,000.00
86	046300100100	MINISTRY OF REGIONAL INTEGRATION AND DIASPORA RELATIONS	300,000,000.00	300,000,000.00
87	051300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	645,500,000.00	645,500,000.00
88	051300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	190,000,000.00	190,000,000.00
89	051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	6,000,000,000.00	6,000,000,000.00

S/N	Admin Code	Administrative Unit	2024 Approved Capital	Total Approved Capital
		<b>Total Expenditure</b>	<b>222,259,827,500.00</b>	<b>222,259,827,500.00</b>
			<b>Amount (₦)</b>	<b>Amount (₦)</b>
90	051400100200	AGENCY FOR THE WELFARE OF THE PERSONS WITH DISABILITIES	160,000,000.00	160,000,000.00
91	051400100400	AT RISK CHILDREN PROGRAMME ADVISORY COMMITTEE	50,000,000.00	50,000,000.00
92	051405400200	ONDO STATE AGENCY AGAINST GENDER BASED VIOLENCE (OSAA-GBV)	200,000,000.00	200,000,000.00
93	051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	4,136,296,000.00	4,136,296,000.00
94	051700100400	TERTIARY INSTITUTIONS COORDINATING UNIT	1,000,000.00	1,000,000.00
95	051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	4,174,000,000.00	4,174,000,000.00
96	051700800100	ONDO STATE LIBRARY BOARD	88,500,000.00	88,500,000.00
97	051701800100	RUFUS GIWA POLYTECHNIC, OWO	1,100,000,000.00	1,100,000,000.00
98	051702100100	ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO	500,000,000.00	500,000,000.00
99	051702100200	OLUSEGUN AGAGU UNIVERSITY OF SCIENCE AND TECHNOLOGY, OKITIPUPA	1,200,000,000.00	1,200,000,000.00
100	051702100300	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	1,200,000,000.00	1,200,000,000.00
101	051705400100	TEACHING SERVICE COMMISSION	31,350,000.00	31,350,000.00
102	051705400200	ZONAL TEACHING SERVICE COMMISSION, AKURE	1,500,000.00	1,500,000.00
103	051705400300	ZONAL TEACHING SERVICE COMMISSION, IKARE	1,000,000.00	1,000,000.00
104	051705400400	ZONAL TEACHING SERVICE COMMISSION, IRELE	1,000,000.00	1,000,000.00
105	051705400500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	1,000,000.00	1,000,000.00
106	051705400600	ZONAL TEACHING SERVICE COMMISSION, OKA	500,000.00	500,000.00
107	051705400700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA	1,000,000.00	1,000,000.00
108	051705400800	ZONAL TEACHING SERVICE COMMISSION, ONDO	1,500,000.00	1,500,000.00
109	051705400900	ZONAL TEACHING SERVICE COMMISSION, OWENA	1,500,000.00	1,500,000.00
110	051705401000	ZONAL TEACHING SERVICE COMMISSION, OWO	1,500,000.00	1,500,000.00
111	051705500100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	1,211,000,000.00	1,211,000,000.00
112	051705600100	ONDO STATE SCHOLARSHIP BOARD	20,000,000.00	20,000,000.00
113	052100100100	MINISTRY OF HEALTH	9,755,000,000.00	9,755,000,000.00
114	052100100300	DRUGS AND HEALTH COMMODITIES MANAGEMENT AGENCY	400,000,000.00	400,000,000.00
115	052100200100	ONDO STATE CONTRIBUTORY HEALTH COMMISSION	2,633,000,000.00	2,633,000,000.00
116	052100300100	PRIMARY HEALTH CARE MANAGEMENT BOARD	107,000,000.00	107,000,000.00
117	052102600100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES TEACHING HOSPITAL	4,440,000,000.00	4,440,000,000.00
118	052110200100	HOSPITALS MANAGEMENT BOARD	515,000,000.00	515,000,000.00
119	052110300100	BOARD OF ALTERNATIVE MEDICINE	7,000,000.00	7,000,000.00
120	052110600100	COLLEGE OF HEALTH TECHNOLOGY	89,000,000.00	89,000,000.00
121	052111500100	EMERGENCY RESPONSE SERVICE	200,000,000.00	200,000,000.00
122	052111600100	NEURO-PSYCHIATRIC SPECIALIST HOSPITAL	80,000,000.00	80,000,000.00
123	052111700100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)	12,000,000.00	12,000,000.00
124	053500100100	MINISTRY OF ENVIRONMENT	2,893,000,000.00	2,893,000,000.00
125	053500100200	NEW MAP PROJECT OFFICE	3,350,000,000.00	3,350,000,000.00
126	053501600100	STATE ENVIRONMENTAL PROTECTION AGENCY	350,000,000.00	350,000,000.00
127	053505300100	ONDO STATE WASTE MANAGEMENT	1,068,778,000.00	1,068,778,000.00
128	053905100100	ONDO STATE SPORTS COUNCIL	1,114,000,000.00	1,114,000,000.00
129	055100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	89,500,000.00	89,500,000.00
130	055700100200	DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT	1,004,500,000.00	1,004,500,000.00
131	055700200100	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	2,960,390,000.00	2,960,390,000.00

*Citation and Commencement*

3. This Bill may be cited as the year Two Thousand and Twenty-Four Appropriation Law and shall come into force on the First Day of January, Two Thousand and Twenty-Four.

This printed impression has been carefully compared by me with the Bill which has been passed by the Ondo State House of Assembly and found by me to be true copy of the said Bill.

.....  
**Rt. Hon. (Chief) Oladiji, Olamide Adesanmi**  
Speaker, Ondo State House of Assembly

.....  
**Jaiyeola, Benjamin Taiye (Esq)**  
Clerk, Ondo State House of Assembly

**GOVERNOR'S ASSENT**

I hereby signify my assent to this Law

**GOVERNOR'S SEAL**

.....  
**His Excellency, Lucky Orimisan Aiyedatiwa**  
Governor of Ondo State of Nigeria.

Dated this 29<sup>th</sup> ..... day of December 2023.