

Niger State of Nigeria Gazette

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Niger State Legal Notice No. 27

The following is published in the Supplement to this Gazette:-

N. S. L. N. No. 27 of 2023 - A LAW TO PROVIDE FOR 2024 BUDGGT

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A LAW TO PROVIDE FOR 2024 BUDEGT

BE IT ENACTED by the House of Assembly of Niger State of Nigeria and by the authority of same in the present State Assembly as follows:-

Short Title and Commencement

- This Law may be cited as Niger State of Nigeria 2024 Budget Law and shall come into operation on 1st day of January, 2024.
- By virtue of Section 121 of the Constitution of the Federal Republic of Nigeria, 1999 (as amended), Appropriation Law, 2024 of Niger State for the period 1st January to 31st December, 2024 shall be as set out in the Schedule.

Recurrent Expenditure

3. (1) The sum of One Hundred Fourty-Nine Billion, Three Hundred and Thirty-two Million, Nine Hundred and Sixty-Nine Thousand, One Hundred and Fifty-One Naira, Seventy-Seven Kobo only (N149,332,969,151.77) shall be the Recurrent Expenditure as specified in the First Schedule of this Law.

Capital Expenditure

(2) The sum of Four Hundred and Sixty- Four Billion, Six Hundred and Sixty-one Million, Eight Hundred and Thirty-two Thousand, Five Hundred and Fourty-Six Naira and Sixty Kobo (N464,661,832,546.60) shall be the Expenditure for Capital Projects as specified in the Second Schedule of this Law.

Total Budget Size

(3) The sum of Six Hundred and Thirteen Billion, Nine Hundred and Ninety-Four Million, Eight Hundred and One Thousand, Six Hundred and Ninety-Seven Naira only (N613,994,801,697.00) shall be the total 2024 Budget of Niger State as specified in the Third Schedule to this Law.

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SCHEDULE I, SECTION 3(1)

S/NO	Ministries/Departments	APPROVED TOTAL 2024 N
412	Government House	7,679,432,023.53
413	State Legislature	3,110,327,222.84
414	SSG's Office	7,852,636,081.10
415	Deputy Governor's Office	1,024,568,647.65
416	State Auditor General's Office.	225,366,090.68
417	Civil Service Commission	131,039,631.2
418	Ministry of Justice	896,613,459.54
419	Judiciary	9,775,346,933.23
420	Ministry of Finance	1,816,753,993.5
421	Ministry of Works And Infrastructure	362,489,836.7
422	Ministry of Agriculture	214,643,886.3
443	Ministry of Livestock and Fisheries Development	544,535,305.7
423	Ministry of Basic And Secondary Education	2,416,359,435.2
424	Ministry of Secondary & Tertiary Health	632,526,816.9
425	Ministry of Industry, Trade and Investment	151,586,877.1
426	Judicial Service Commission	145,141,585.4
427	Office of the Auditor General for LG	108,547,197.6
428 A	Pension and Gratuties (Statutory)	8,000,000,000.0
428 B	10% LG Dues	5,136,862,096.8
428 C	20% to State Internal Revenue Service	10,273,724,193.6
428 D	7% Bond Redemption	1,050,000,000.0
428 E	13% State Cont. to new Pension Scheme.	2,599,978,730.0
428 F.	5% of IGR to Debt Management Office	
428 G	2.5% Contribution to Health Scheme	742,303,601.9
428 H	1% Total Revenue to Basic Health Care	2,051,490,367.4
428 I	Internal Debt Servicing (Interest Payment)	19,599,480,823.1
428 I	External Debt Servicing (Interest Payment)	4,927,791,948.1
428 J	Internal Debt Servicing (Principal Payment)	11,140,496,138.3

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428 J	External Debt Servicing (Principal Payment)	3,634,794,253.85
429	Niger State Planning Commission	812,154,140.12
430	Ministry of Home Land Security	2,540,567,620.84
431	Payment of Subventions to Parastatals	32,772,936,931.38
432	Local Govt. Service Commission	76,591,643.76
433	Ministry of Information and Strategy	229,344,026.87
448	Ministry of Tourism & Culture	86,113,922.51
434	Ministry of Comm., Tech. & Digital Economy	180,443,173.30
435	Ministry of Women Affairs & Soc. Devt.	395,920,335.43
436	Ministry of Lands	129,055,620.78
437	Ministry of Minerals Resources	75,883,703.15
438	Ministry of Water Resources and Dams Dev.	306,169,482.67
439	Min. for L .G, Comm. Dev. & Chieftancy Affairs.	212,015,188.70
440	Office of Head of Service.	2,695,665,842.96
441	Min. of Humanitarian Affairs & Disaster Magt	145,394,803.42
442	Ministry of Transport	107,118,541.28
444	Min. of Youth & Sport Dev.	630,536,008.47
445	Ministry of Housing & Urban Renewal	81,947,387.05
446	Ministry of Tertiary Education	92,336,752.02
447	Ministry of Power & renewable Energy	151,000,531.64
449	Ministry of Rural Development .	112,024,669.19
480	Min. of Envt. and Forestry	387,928,088.02
481	Min. of Micro,Small,medium enterprise & Vocational Skills	67,892,566.11
482	Ministry of Nomadic and Pastural Affairs	>- 122,292,441.96
483	Ministry of Primary Health Care	609,864,332.03
484	Ministry of Science and Technology	90,288,045.18
	TOTAL	149,332,969,151.77

SCHEDULE II SECTION 3(2) SUMMARY OF APPROVED 2024 CAPITAL BUDGET

SECTOR	2024 APPROVED ESTIMATE N			
ADMINISTRATIVE	15,234,513,922.56			
ECONOMIC	331,606,713,917.93			
LAW AND JUSTICE	2,730,000,000.00			
SOCIAL	115,090,604,706.11			
TOTAL	464,661,832,546.60			

SCHEDULE III SECTION 3(3) 2024 TOTAL APPROVED BUDGET

Recurrent Expenditure		N	149,332,969,151.77	
Capital Expenditure	-	N	464,661,832,546.60	
Total	-	N	613,994,801,697.00	

EXPLANATORY NOTES

(This note does not form part of the above Law but It is intended to explain its purpose)

The Law provides for the approved Recurrent Budget of N149,332,969,151.77 and Capital Budget of N464,661,832,546.60 for the period 1st January, 2024 as specified in Schedules I and II of this

Law.

FIRST SCHEDULE

I assented this 29th day of December, 2023 Time 4:30pm

Hon. Mohammed Umar Bago Governor of Niger State

SECOND SCHEDULE

I withheld assent this..... day of......2023 Time.....

Hon. Mohammed Umar Bago Governor of Niger State

THIRD SCHEDULE

1. Abdullahi M. Kagara, Clerk to the Legislature of Niger State hereby certify that this Law has been passed in accordance with Sub-Section 3 of Section 100 of the Constitution of the Federal Republic of Nigeria 1999. This printed impression has been carefully compared by me with the Bill, which has been passed by the Legislature and found by me to be a true and correctly printed copy of the said Bill.

> ABDULLAHI M. KAGARA Clerk to the Legislature