



**KOGI STATE GOVERNMENT
OF NIGERIA**

A LAW



**TO MAKE PROVISION FOR THE
APPROVED REVENUE AND EXPENDITURE
OF KOGI STATE GOVERNMENT
FOR THE YEAR ENDING**



31ST DECEMBER, 2024



KOGI STATE GOVERNMENT
OF NIGERIA

KOGI STATE APPROPRIATION LAW, 2024

Arrangement of Clauses -----

Enactment Clause -----

1. Citation -----

2. Commencement -----

3. Interpretation-----

4. Appropriation of N258,278,501,339-----

5. Authorization of Expenditure-----

6. Schedules to this Law-----

**A LAW TO MAKE PROVISION FOR THE REVENUE AND
EXPENDITURE OF KOGI STATE GOVERNMENT FOR THE YEAR
ENDING 31ST DECEMBER 2024**

Enacted by the Kogi State House of Assembly of Nigeria and *Enactment*

by the Authority of same as follow:

1. This law may be cited as the **Kogi State Appropriation Law, 2024.** *Citation.*
2. The Law shall come into force on the **First Day of January 2024.** *Commencement.*
3. In this Law, unless the context otherwise requires: *Interpretation*
 - “2024 Fiscal Year”** means the period beginning from January 1, 2024, and ending in December 31, 2024;
 - “Accountant-General”** means the Accountant-General of Kogi State;
 - “Appropriation Law”** means the Kogi State Appropriation Law for the year ending 31st December, 2024;
 - “Assembly”** means the Kogi State House of Assembly;

“Commissioner” means the Commissioner in Charge of Finance;

“Consolidated Revenue Fund” means the Consolidation Revenue Fund of Kogi State;

“State” means Kogi State of Nigeria.

4. The sum of *Two Hundred and Fifty-Eight Billion, Two Hundred and Seventy-Eight Million, Five Hundred and One Thousand, Three Hundred and Thirty-Nine Naira (N258,278,501,339)* only is hereby approved for the State’s revenue and expenditure for the year ending 31st December 2024. **Appropriation of
N258,278,501,339**
5. (1) The various sums of money set forth in Schedule 1 and this Law, totalling *Two Hundred and Fifty-Eight Billion, Two Hundred and Seventy-Eight Million, Five Hundred and One Thousand, Three Hundred and Thirty-Nine Naira (N258,278,501,339)* only are hereby declared to be charged upon and made payable from the consolidated fund of the State. **Authorisation of
Expenditure**

- (2) The Accountant General is hereby authorised and required from time to time upon the authority of warrants issued under the hand of the Commissioner of Finance to pay the sums set out in the Schedule for several services mentioned as the warrants may direct out of the consolidated fund of the State without further order or formality.

6. The Sum Not Exceeding:

First Schedule

- (a) *One Hundred and Forty-Five Billion, Seven Hundred and Thirty-Six Million, Four Hundred and Twenty-Nine Thousand, Six Hundred and Nine Naira (N145,736,429,609) only shall be appropriated to the Consolidated Revenue Fund of Kogi State for the Recurrent Expenditure and Capital Receipt of the State Government during the year ending 31st December 2024 and as set out in the First Schedule to this Law.*

- (b) *One Hundred and Twelve Billion, Five Hundred and Forty-Two Million, Seventy-One Thousand, Seven Hundred and Thirty Naira (N112,542,071,730)* only shall be appropriated from the Consolidated Revenue Fund of Kogi State Government during the year ending 31st December 2024 for Recurrent and Capital Expenditure and as set out in the Second Schedule to this Law. Second Schedule
- (c) Details of the revenue and expenditure of all the MDAs of Kogi State shall be appropriated to and from the Consolidated Revenue Fund of Kogi State Government during the year ending 31st December 2024 for Recurrent and Capital Expenditure and as set out in summary allocations to each MDAs on the Third Schedule to this Law. Third Schedule

SCHEDULES TO THE APPROPRIATION LAW

Subsidiary legislation herewith made providing the First, Second and Third Schedules to this Law.

FIRST SCHEDULE

RECURRENT REVENUE AND CAPITAL RECEIPTS

S/NO	REVENUE DETAILS	APPROVED BUDGET, 2024 ₦
1.	INTERNAL REVENUE	30,235,332,685.00
2.	STATUTORY ALLOCATION	85,650,179,027
3.	SHARE OF VAT	34,017,078,421
4.	FOREX EQUALISATION	2,577,798,101
5.	BUDGET AUGMENTATION	2,004,373,101
6.	NON-OIL REVENUE	418,303,951
7.	EXCHANGE DIFFERENCE	6,392,704,874
8.	RECOVERED EXCESS BANK CHARGES	200,000,000
9.	SOLID MINERALS	910,368,701
10.	ELECTRONIC MONEY TRANSFER (EMT)	6,000,000,000
	Sub-Total	168,406,138,861.00
B	CAPITAL RECEIPTS	
1	Capital Receipts	89,872,362,478
	Sub-Total	89,872,362,478
	Grand Total	258,278,501,339



KOGI STATE GOVERNMENT
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SECOND SCHEDULE RECURRENT EXPENDITURE

S/NO	EXPENDITURE ITEM	APPROVED BUDGET, 2024 ₦
1	Recurrent Expenditure	145,736,429,609
	Total	145,736,429,609

CAPITALEXPENDITURE

S/NO	EXPENDITURE ITEM	APPROVED BUDGET, 2024 ₦
1	Capital Expenditure	112,542,071,730
	Total	112,542,071,730

THIRD SCHEDULE

SUMMARY ALLOCATION TO EACH MDAs

RECURRENT AND CAPITAL

REVENUE

Code	Administrative Unit	2024 Original Budget
-	<u>Total Revenue</u>	<u>258,278,501,339</u>
010000000000	ADMINISTRATION SECTOR	7,771,881,800
011100000000	GOVERNORS OFFICE	6,074,333,037
011101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)	12,000,000
011103500100	KOGI STATE PENSION COMMISSION	6,062,333,037
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	653,550,000
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-
016103800100	CHRISTIAN PILGRIMS COMMISSION	50,050,000
016103700100	KOGI STATE HAJJ COMMISSION	3,500,000
016105500100	STATE SECURITY TRUST FUND	600,000,000
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	19,500,000
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	3,500,000
012300300100	KOGI STATE BROADCASTING CORPORATION	15,000,000
012301300100	KOGI STATE NEWSPAPER CORPORATION	1,000,000
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	730,868
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	730,868
014000000000	OFFICE OF THE STATE AUDITOR-GENERAL	656,367,895
014000100100	OFFICE OF THE STATE AUDITOR-GENERAL	59,367,895
014000200100	OFFICE OF THE LOCAL GOVT. AUDITOR-GENERAL	597,000,000
014700000000	CIVIL SERVICE COMMISSION	5,250,000
014700100100	CIVIL SERVICE COMMISSION	5,250,000
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	362,150,000
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	362,150,000
020000000000	ECONOMIC SECTOR	226,854,548,800
021500000000	MINISTRY OF AGRICULTURE	1,791,092,000
021500100100	MINISTRY OF AGRICULTURE	1,786,042,000

021500300100	KOGI AGRICULTURAL DEVELOPMENT PROJECT (ADP)	3,250,000
021500500100	KOGI AGRO-ALLIED COMPANY	1,800,000
022000000000	MINISTRY OF FINANCE, BUDGET AND ECONOMIC PLANNING	221,370,561,714
022000100100	MINISTRY OF FINANCE, BUDGET AND ECONOMIC PLANNING	61,410,405,614
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	138,207,806,176
022000800100	KOGI STATE INTERNAL REVENUE SERVICE (KGIRS)	21,752,349,924
022001200100	KOGI INVESTMENT & PROPERTIES LTD	-
022200000000	MIN. OF COMMERCE & INDUSTRY	364,041,000
022200100100	MIN. OF COMMERCE & INDUSTRY	315,700,000
022205300100	KOGI STATE MARKET DEVELOPMENT BOARD	48,341,000
022900000000	MINISTRY OF TRANSPORT	205,750,000
022900100100	MINISTRY OF TRANSPORT	205,750,000
023300000000	MINISTRY OF SOLID MINERAL AND NATURAL RESOURCES	250,000,000
023300100100	MINISTRY OF SOLID MINERAL AND NATURAL RESOURCES	-
023300100200	KOGI STATE SOLID MINERALS DEVELOPMENT AGENCY	250,000,000
023400000000	MINISTRY OF WORKS AND HOUSING	82,050,000
023400100100	MINISTRY OF WORKS AND HOUSING	52,050,000
023400400100	KOGI STATE FIRE AGENCY	30,000,000
023600000000	MIN. OF CULTURE & TOURISM	6,900,000
023600100100	MIN. OF CULTURE & TOURISM	880,000
023600300100	COUNCIL FOR ARTS AND CULTURE	1,000,000
023605200100	HOTEL AND TOURISM BOARD	5,020,000
025200000000	MINISTRY OF WATER RESOURCES	84,740,886
025200100100	MINISTRY OF WATER RESOURCES	250,000
025210200100	KOGI STATE WATER BOARD	84,490,886
025300000000	BUREAU FOR LANDS AND URBAN DEVELOPMENT	2,194,413,200
025300100100	BUREAU FOR LANDS AND URBAN DEVELOPMENT	1,200,000,000
025300200100	KOGI STATE UTILITY INFRASTRUCTURE MANAGEMENT AND COMPLIANCE AGENCY	800,611,200
025300900100	KOGI STATE TOWN PLANNING AND DEVELOPMENT BOARD	193,802,000
026200000000	MINISTRY OF RURAL AND ENERGY DEVELOPMENT	505,000,000
026200100100	MINISTRY OF RURAL AND ENERGY DEVELOPMENT	505,000,000

030000000000	LAW & JUSTICE SECTOR	39,610,500
031800000000	KOGI STATE JUDICIAL SERVICE COMMISSION	29,300,000
031801100100	KOGI STATE JUDICIAL SERVICE COMMISSION	300,000
031805100100	HIGH COURT OF JUSTICE	25,000,000
031805200100	CUSTOMARY COURT OF APPEAL	2,000,000
031805300100	SHARIA COURT OF APPEAL	2,000,000
032600000000	MINISTRY OF JUSTICE	10,310,500
032600100100	MINISTRY OF JUSTICE	10,310,500
050000000000	SOCIAL SECTOR	23,612,460,239
051300000000	MINISTRY OF YOUTH & SPORTS	2,617,000
051300100100	MINISTRY OF YOUTH & SPORTS	100,000
051300200100	KOGI STATE SPORTS COUNCIL	2,517,000
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	5,369,564
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	5,369,564
051700000000	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	7,600,360,513
051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	294,480,000
051700200100	STATE UNIVERSAL BASIC EDUCATION BOARD	1,213,577,904
051700800100	KOGI STATE LIBRARY BOARD	1,350,000
051700900100	ADULT & NON-FORMAL EDUCATION BOARD	70,000
051701800100	KOGI STATE POLYTECHNIC, LOKOJA	703,010,000
051701900100	COLLEGE OF EDUCATION, ANKPA	126,967,550
051702000100	COLLEGE OF EDUCATION TECHNICAL, KABBA	18,435,250
051702100100	PRINCE ABUBAKAR AUDU UNIVERSITY, ANYIGBA	1,587,700,000
051702500100	CONFLUENCE UNIVERSITY OF SCIENCE AND TECHNOLOGY (CUSTECH), OSARA	3,604,669,809
051705400100	KOGI STATE SCIENCE, TECHNOLOGY EDUCATION AND TEACHING SERVICE COMMISSION	33,000,000
051705600100	STATE SCHOLARSHIP BOARD	1,500,000
051706500100	NIGERIA-KOREA FRIENDSHIP INSTITUTE	15,600,000
052100000000	MINISTRY OF HEALTH	12,780,593,617
052100100100	MINISTRY OF HEALTH	8,888,578,562
052100200100	KOGI STATE HEALTH INSURANCE AGENCY	1,816,200,000
052100300100	PRIMARY HEALTHCARE DEVELOPMENT AGENCY	1,400,000,000



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052102600100	PRINCE ABUBAKAR AUDU UNIVERSITY TEACHING HOSPITAL, ANYIGBA	44,500,000
052102700100	KOGI STATE SPECIALIST HOSPITAL, LOKOJA	350,000,000
052110200100	KOGI STATE HOSPITAL MANAGEMENT BOARD	100,000,000
052110400100	COLLEGE OF NURSING AND MIDWIFERY, OBANGEDE	107,707,555
052110600100	COLLEGE OF HEALTH SCIENCE & TECHNOLOGY, IDAH	73,557,500
052111300100	DRUGS AND MEDICAL SUPPLY MANAGEMENT AGENCY	50,000
053500000000	MINISTRY OF ENVIRONMENT	1,990,050,000
053500100100	MINISTRY OF ENVIRONMENT	1,740,000,000
053501600100	STATE ENVIRONMENTAL PROTECTION AGENCY	150,000,000
053505300100	SANITATION & WASTE MANAGEMENT BOARD	100,050,000
055100000000	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	1,233,469,545
055100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	1,233,469,545



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EXPENDITURE

Code	Administrative Unit	Personnel	Overhead	Capital	Total Expenditure
-	<i>Total Expenditure</i>	<u>65,071,493,479</u>	<u>80,664,936,130</u>	<u>112,542,071,730</u>	<u>258,278,501,339</u>
01000000000	ADMINISTRATION SECTOR	25,231,855,264	22,312,416,472	11,570,291,582	59,114,563,318
01110000000	GOVERNORS OFFICE	19,531,089,768	17,023,412,716	2,604,525,000	39,159,027,484
011100100100	GOVERNMENT HOUSE	1,179,006,321	15,383,950,000	1,342,000,000	17,904,956,321
011100100200	DEPUTY GOVERNORS OFFICE	62,472,278	1,115,089,000	907,525,000	2,085,086,278
011100800100	EMERGENCY MANAGEMENT AGENCY	24,793,608	24,576,990	-	49,370,598
011101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)	53,409,668	131,761,125	250,000,000	435,170,793
011103500100	KOGI STATE PENSION COMMISSION	18,211,407,893	239,850,000	105,000,000	18,556,257,893
011111100100	KOGI STATE INVESTMENT PROMOTION & PUBLIC PRIVATE PARTNERSHIP AGENCY	-	128,185,601	-	128,185,601
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	3,047,654,940	1,259,067,072	556,843,310	4,863,565,322
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	2,980,853,568	441,637,023	134,579,061	3,557,069,652
016103800100	CHRISTIAN PILGRIMS COMMISSION	14,688,564	124,930,899	12,264,249	151,883,712
016103700100	KOGI STATE HAJJ COMMISSION	48,112,808	235,949,150	10,000,000	294,061,958
016105500100	STATE SECURITY TRUST FUND	4,000,000	429,150,000	400,000,000	833,150,000
016103300100	KOGI STATE HIV/AIDS CONTROL AGENCY	-	27,400,000	-	27,400,000
011200000000	KOGI STATE HOUSE OF ASSEMBLY	1,127,889,664	1,627,522,235	5,018,791,406	7,774,203,305
011200300100	KOGI STATE HOUSE OF ASSEMBLY	947,442,697	1,342,136,285	4,866,251,200	7,155,830,182
011200400100	KOGI STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	180,446,967	285,385,950	152,540,206	618,373,123
012300000000	MINISTRY OF INFORMATION AND COMMUNICATION	373,593,200	544,270,076	224,847,525	1,142,710,801
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	127,680,208	321,712,770	224,847,525	674,240,503
012300300100	KOGI STATE BROADCASTING CORPORATION	176,184,051	206,228,678	-	382,412,729
012301300100	KOGI STATE NEWSPAPER CORPORATION	69,728,941	16,328,628	-	86,057,569



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012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	776,020,775	694,729,765	2,836,092,900	4,306,843,440
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	776,020,775	694,729,765	2,836,092,900	4,306,843,440
014000000000	OFFICE OF THE STATE AUDITOR-GENERAL	299,217,048	740,858,342	165,069,806	1,205,145,196
014000100100	OFFICE OF THE STATE AUDITOR-GENERAL	189,857,805	198,878,061	145,069,806	533,805,672
014000200100	OFFICE OF THE LOCAL GOVT. AUDITOR-GENERAL	109,359,243	444,235,375	20,000,000	573,594,618
014000300100	STATE AUDIT SERVICE BOARD	-	41,462,406	-	41,462,406
014000400100	LOCAL GOVERNMENT AUDIT BOARD	-	56,282,500	-	56,282,500
014700000000	CIVIL SERVICE COMMISSION	38,241,193	42,147,000	25,006,400	105,394,593
014700100100	CIVIL SERVICE COMMISSION	38,241,193	42,147,000	25,006,400	105,394,593
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION (SIEC)	-	11,708,566	65,148,648	76,857,214
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION (SIEC)	-	11,708,566	65,148,648	76,857,214
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	38,148,676	368,700,700	73,966,587	480,815,963
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	38,148,676	368,700,700	73,966,587	480,815,963
020000000000	ECONOMIC SECTOR	5,779,304,935	22,242,687,172	53,485,737,760	81,507,729,867
021500000000	MINISTRY OF AGRICULTURE	882,891,372	823,829,863	7,009,295,280	8,716,016,515
021500100100	MINISTRY OF AGRICULTURE	523,021,746	422,585,691	7,009,295,280	7,954,902,717
021500300100	KOGI AGRICULTURAL DEVELOPMENT PROJECT (ADP)	284,508,436	399,325,000	-	683,833,436
021500500100	KOGI AGRO-ALLIED COMPANY	61,699,955	1,026,241	-	62,726,196
021500600100	KOGI LAND DEV. BOARD	13,661,235	892,931	-	14,554,166
022000000000	MINISTRY OF FINANCE, BUDGET AND ECONOMIC PLANNING	3,317,874,086	20,181,129,346	4,507,990,273	28,006,993,705
022000100100	MINISTRY OF FINANCE, BUDGET AND ECONOMIC PLANNING	193,730,334	520,069,327	364,240,000	1,078,039,661
022000110100	BUDGET AND ECONOMIC PLANNING	91,640,814	779,527,535	2,903,170,273	3,774,338,622
022000200100	DEBT MANAGEMENT OFFICE	-	15,185,418,000	-	15,185,418,000
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	1,503,000,000	1,176,341,500	822,780,000	3,502,121,500



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022000800100	KOGI STATE INTERNAL REVENUE SERVICE (KGIRS)	1,529,502,938	2,519,772,984	417,800,000	4,467,075,922
022200000000	MIN. OF COMMERCE & INDUSTRY	229,781,854	229,207,394	1,288,057,912	1,747,047,160
022200100100	MIN. OF COMMERCE & INDUSTRY	127,433,854	15,420,000	458,057,912	600,911,766
022200700100	KOGI STATE ENTERPRISES DEVELOPMENT AGENCY	100,848,000	204,920,902	830,000,000	1,135,768,902
022205300100	KOGI STATE MARKET DEVELOPMENT BOARD	1,500,000	8,866,492	-	10,366,492
022900000000	MINISTRY OF TRANSPORT	60,000,000	22,400,000	274,738,993	357,138,993
022900100100	MINISTRY OF TRANSPORT	60,000,000	22,400,000	274,738,993	357,138,993
023300000000	MINISTRY OF SOLID MINERAL AND NATURAL RESOURCES	-	203,728,500	435,209,418	638,937,918
023300100100	MINISTRY OF SOLID MINERAL AND NATURAL RESOURCES	-	56,028,500	435,209,418	491,237,918
023300100200	KOGI STATE SOLID MINERALS DEVELOPMENT AGENCY	-	147,700,000	-	147,700,000
023400000000	MINISTRY OF WORKS AND HOUSING	304,653,593	225,501,260	25,753,977,884	26,284,132,737
023400100100	MINISTRY OF WORKS AND HOUSING	201,869,283	201,150,000	20,708,977,884	21,111,997,167
023400300100	ROAD MAINTENANCE AGENCY	45,476,988	9,556,316	5,045,000,000	5,100,033,304
023400400100	KOGI STATE FIRE AGENCY	57,307,322	14,794,944	-	72,102,266
023600000000	MIN. OF CULTURE & TOURISM	177,192,107	230,761,914	213,560,000	621,514,021
023600100100	MIN. OF CULTURE & TOURISM	59,752,755	96,326,402	213,560,000	369,639,157
023600300100	COUNCIL FOR ARTS AND CULTURE	104,485,273	134,006,710	-	238,491,983
023605200100	HOTEL AND TOURISM BOARD	12,954,079	428,802	-	13,382,881
023800000000	MINISTRY OF BUDGET AND PLANNING	34,113,819	40,980,664	-	75,094,483
023800200100	STATE BUREAU OF STATISTICS	34,113,819	40,980,664	-	75,094,483
025000000000	KOGI STATE FISCAL RESPONSIBILITY COMMISSION	-	16,280,568	-	16,280,568
025000100100	KOGI STATE FISCAL RESPONSIBILITY COMMISSION	-	16,280,568	-	16,280,568
025200000000	MINISTRY OF WATER RESOURCES	157,624,490	17,673,685	4,531,658,000	4,706,956,175



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025200100100	MINISTRY OF WATER RESOURCES	70,163,963	5,398,405	4,301,658,000	4,377,220,368
025210200100	KOGI STATE WATER BOARD	86,307,673	9,190,280	230,000,000	325,497,953
025210300100	RURAL WATER AND SANITATION AGENCY (RUWASSA)	1,152,854	3,085,000	-	4,237,854
025300000000	BUREAU FOR LANDS AND URBAN DEVELOPMENT	505,285,862	247,372,000	917,750,000	1,670,407,862
025300100100	BUREAU FOR LANDS AND URBAN DEVELOPMENT	346,691,215	83,240,000	638,000,000	1,067,931,215
025300200100	KOGI STATE UTILITY INFRASTRUCTURE MANAGEMENT AND COMPLIANCE AGENCY	40,000,000	120,342,000	279,750,000	440,092,000
025300900100	KOGI STATE TOWN PLANNING AND DEVELOPMENT BOARD	118,594,647	43,790,000	-	162,384,647
026200000000	MINISTRY OF RURAL AND ENERGY DEVELOPMENT	109,887,752	3,821,978	8,553,500,000	8,667,209,730
026200100100	MINISTRY OF RURAL AND ENERGY DEVELOPMENT	109,887,752	3,821,978	8,553,500,000	8,667,209,730
030000000000	LAW & JUSTICE SECTOR	4,547,144,176	2,580,715,133	7,847,500,500	14,975,359,809
031800000000	KOGI STATE JUDICIAL SERVICE COMMISSION	3,972,310,120	1,701,874,858	6,932,500,500	12,606,685,478
031801100100	KOGI STATE JUDICIAL SERVICE COMMISSION	141,510,219	87,506,458	185,500,500	414,517,177
031805100100	HIGH COURT OF JUSTICE	2,687,951,000	675,785,757	2,426,000,000	5,789,736,757
031805200100	CUSTOMARY COURT OF APPEAL	636,094,437	610,007,643	3,074,500,000	4,320,602,080
031805300100	SHARIA COURT OF APPEAL	506,754,464	328,575,000	1,246,500,000	2,081,829,464
032600000000	MINISTRY OF JUSTICE	574,834,056	878,840,275	915,000,000	2,368,674,331
032600100100	MINISTRY OF JUSTICE	529,766,776	570,853,742	815,000,000	1,915,620,518
032600700100	KOGI STATE OFFICE OF THE PUBLIC DEFENDER AND CITIZENS' RIGHTS COMMISSION	45,067,280	307,986,533	100,000,000	453,053,813
050000000000	SOCIAL SECTOR	29,513,189,104	33,529,117,353	39,638,541,888	102,680,848,345
051300000000	MINISTRY OF YOUTH & SPORTS	154,362,349	302,090,584	489,280,000	945,732,933
051300100100	MINISTRY OF YOUTH & SPORTS	56,860,934	249,666,182	489,280,000	795,807,116
051300200100	KOGI STATE SPORTS COUNCIL	97,501,415	52,424,402	-	149,925,817
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	118,146,414	758,536,000	647,484,999	1,524,167,413



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051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	113,346,414	608,708,000	521,084,999	1,243,139,413
051400200100	KOGI STATE OFFICE FOR DISABILITY AFFAIRS	4,800,000	149,828,000	126,400,000	281,028,000
051700000000	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	17,432,656,445	7,472,188,082	27,676,158,328	52,581,002,855
051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	246,094,218	375,500,000	6,021,037,274	6,642,631,492
051700200100	STATE UNIVERSAL BASIC EDUCATION BOARD	252,428,859	37,279,456	2,608,904,708	2,898,613,023
051700800100	KOGI STATE LIBRARY BOARD	18,830,255	1,229,328	-	20,059,583
051700900100	ADULT & NON-FORMAL EDUCATION BOARD	54,806,396	17,345,751	-	72,152,147
051701800100	KOGI STATE POLYTECHNIC, LOKOJA	3,039,596,488	1,070,389,498	1,066,650,920	5,176,636,906
051701900100	COLLEGE OF EDUCATION, ANKPA	1,985,808,598	163,460,000	105,000,000	2,254,268,598
051702000100	COLLEGE OF EDUCATION TECHNICAL, KABBA	1,406,230,316	764,250,000	2,500,000,000	4,670,480,316
051702100100	PRINCE ABUBAKAR AUDU UNIVERSITY, ANYIGBA	4,266,697,628	803,100,000	1,900,000,000	6,969,797,628
051702200100	KOGI STATE UNIVERSITY, KABBA	100,000,000	1,851,800,000	8,812,860,000	10,764,660,000
051702500100	CONFLUENCE UNIVERSITY OF SCIENCE AND TECHNOLOGY (CUSTECH), OSARA	1,183,032,479	2,111,800,000	4,422,500,000	7,717,332,479
051705400100	KOGI STATE SCIENCE, TECHNOLOGY EDUCATION AND TEACHING SERVICE COMMISSION	4,707,835,323	84,750,000	-	4,792,585,323
051705600100	STATE SCHOLARSHIP BOARD	8,068,891	3,367,272	-	11,436,163
051706500100	NIGERIA-KOREA FRIENDSHIP INSTITUTE	163,226,994	187,916,777	239,205,426	590,349,197
052100000000	MINISTRY OF HEALTH	10,354,170,996	17,649,224,424	5,713,618,561	33,717,013,981
052100100100	MINISTRY OF HEALTH	605,879,472	9,148,336,565	4,736,562,800	14,490,778,837
052100200100	KOGI STATE HEALTH INSURANCE AGENCY	91,572,546	1,561,640,802	-	1,653,213,348
052100300100	PRIMARY HEALTHCARE DEVELOPMENT AGENCY	151,147,105	5,296,742,633	451,079,761	5,898,969,499
052102600100	PRINCE ABUBAKAR AUDU UNIVERSITY TEACHING HOSPITAL, ANYIGBA	1,592,747,587	55,500,000	96,000,000	1,744,247,587
052102700100	KOGI STATE SPECIALIST HOSPITAL, LOKOJA	1,537,453,978	237,068,547	89,500,000	1,864,022,525



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052102800100	KOGI STATE REFERENCE HOSPITAL, OKENE	2,000,000,000	180,200,000	-	2,180,200,000
052110200100	KOGI STATE HOSPITAL MANAGEMENT BOARD	3,695,811,087	75,973,800	-	3,771,784,887
052110400100	COLLEGE OF NURSING AND MIDWIFERY, OBANGEDE	260,000,000	140,620,000	99,000,000	499,620,000
052110600100	COLLEGE OF HEALTH SCIENCE & TECHNOLOGY, IDAH	419,559,221	47,392,077	241,476,000	708,427,298
052111300100	DRUGS AND MEDICAL SUPPLY MANAGEMENT AGENCY	-	905,750,000	-	905,750,000
053500000000	MINISTRY OF ENVIRONMENT	461,149,248	308,308,388	3,554,000,000	4,323,457,636
053500100100	MINISTRY OF ENVIRONMENT	167,823,057	192,070,000	3,554,000,000	3,913,893,057
053501600100	STATE ENVIRONMENTAL PROTECTION AGENCY	45,183,549	1,689,904	-	46,873,453
053505300100	SANITATION & WASTE MANAGEMENT BOARD	248,142,642	114,548,484	-	362,691,126
054400000000	MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	-	5,500,000,000	200,000,000	5,700,000,000
054400100100	MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	-	5,500,000,000	200,000,000	5,700,000,000
055100000000	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	992,703,652	1,538,769,875	1,358,000,000	3,889,473,527
055100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	992,703,652	1,538,769,875	1,358,000,000	3,889,473,527



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AUTHENTICATION BY THE CLERK OF THE HOUSE

The above printed impression has been carefully compared by me with the Bill that has been passed by the Kogi State House of Assembly and found to be a true and correctly printed copy of the said Bill.

Chogudo Sule Ahmed 20/12/2023

ALH. CHOGUDO SULE AHMED *MBA, FCTI, FCNA*
HEAD OF LEGISLATIVE SERVICE/CLERK OF THE HOUSE

Aliyu Umar Yusuf 20/12/2023

RT. HON. ALIYU UMAR YUSUF
SPEAKER

I assent this 20th day of December, 2023.

Yahaya Bello

ALHAJI YAHAYA BELLO *CON, GSSRS, NEAPS*
GOVERNOR OF KOGI STATE.

Date: 20/12/2023



KOGI STATE GOVERNMENT
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SCHEDULE OF LAW

S/NO	LONG TITLE OF THE LAW	SUMMARY OF THE CONTENT OF THE LAW	DATE PASSED BY THE HOUSE
1.	A Law to make Provision for the Approved Revenue and Expenditure of Kogi State Government for the YEAR endings 31 st December 2024.	Year 2024 Appropriation Law making provision for the Approved Revenue and allocation of funds to the MDAs for their Recurrent, and Capital Expenditure for the year 2024 financial year.	20 th Dec. 2023

Signature 20/12/2023

Signature of Head of Legislative Service/Clerk of the House

ALH. CHOGUDO SULE AHMED MBA, FCTI, FCNA

Signature 20/12/2023

Signature of the Speaker of Kogi State House of Assembly

RT. HON. ALIYU UMAR YUSUF

Signature

Signature of the Executive Governor of the Kogi State

ALHAJI YAHAYA BELLO CON, GSSRS, NEAPS

Date: *20/12/2023*