

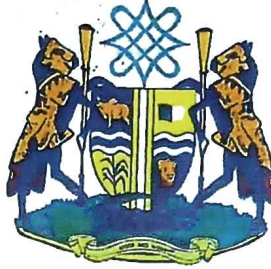
APPROPRIATION OF FUND FOR KADUNA STATE 2024

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**A LAW TO MAKE PROVISION FOR APPROPRIATION OF FUND FOR
KADUNA STATE THE SUM OF FOUR HUNDRED AND FIFTY-EIGHT BILLION,
TWO HUNDRED AND SEVENTY-ONE MILLION, TWO HUNDRED AND NINETY-
NINE THOUSAND, FOUR HUNDRED AND SEVENTY-SEVEN NAIRA SIXTY-SIX
KOBO (N458,271,299,477.66)) ONLY**



Kaduna State of Nigeria
Law No. 2024

(.....)

Date of Commencement

BE IT ENACTED by the House of Assembly of Kaduna State as follows:

Enactment

1. This Law is cited as the Appropriation Law, 2024.

Short Title

2. This Law shall come into operation on the day of
..... 2024.

Commencement

3. The Accountant General of Kaduna State of Nigeria, may on the warrant of the Commissioner of Finance, Kaduna State issue from the Consolidated Revenue Fund of Kaduna State during the year ending the Thirty First day of December, 2024 any sum not exceeding in whole the sum of **Four Hundred and Fifty-Eight Billion, Two Hundred and Seventy-One Million, Two Hundred and Ninety-Nine Thousand, Four Hundred and Seventy-Seven Naira Sixty-Six Kobo (N458,271,299,477.66)** herein.

Expenditure of

(N458,271,299,477.66)
from the Consolidated
Revenue Fund

4. The sum mentioned in Section 3 of this Law shall be appropriated for the purpose of and in the manner expressed in the Schedule.

SCHEDULE OF RECURRENT EXPENDITURE 2024

S/N	ORGANIZATIONS	RECURRENT
1	Ministry of Agriculture	229,964,266.76
2	Kaduna State Agricultural Development Agency (KADA)	591,764,647.16
3	Kaduna State Livestock Regulatory Authority	37,678,278.00
4	Ministry of Business, Innovation and Technology	466,793,037.83
5	Kaduna Enterprise Development Agency (KADEDA)	25,011,747.23
6	Kaduna Mining Development Company Limited	21,115,634.48
7	Ministry of Housing and Urban Development	97,514,453.52
8	Kaduna State Urban Planning and Development Authority (KASUPDA)	408,824,002.62
9	Kaduna State Mortgage and Foreclosure Authority	22,804,964.00
10	Kaduna State Facilities Management Agency (KADFAMA)	1,005,665,274.12
11	Ministry of Public Works and Infrastructure	261,470,268.97
12	Kaduna Roads Agency (KADRA)	80,340,763.28
13	Kaduna State Traffic Law Enforcement Agency (KASTLEA)	1,436,136,202.76
14	Kaduna Power Supply Company Limited (KAPSCO)	23,758,461.64
15	Kaduna State Transport Regulatory Authority	14,899,920.29
16	Ministry of Education	20,313,811,534.44
17	State Universal Basic Education Board (SUBEB)	218,563,964.02
18	Kaduna State Scholarship and Loans Board	79,179,034.32

19	Kaduna State Quality Assurance Authority	416,908,521.05
20	Teacher Service Board	103,898,147.50
21	Kaduna State Library Board	36,217,880.24
22	Nuhu Bamalli Polytechnic, Zaria	1,995,098,168.60
23	College of Education, Gidan Waya	1,851,767,097.96
24	Kaduna State University (KASU)	7,851,239,504.38
25	Ministry of Health	7,064,880,210.10
26	State Primary Health Care Board	8,285,271,672.49
27	Kaduna State Contributory Health Management Authority (KACHMA)	68,570,948.68
28	Kaduna State Health Supplies Management Agency (KADHSMA)	85,088,395.18
29	Kaduna State College of Nursing and Midwifery	563,485,661.60
30	Barau Dikko Teaching Hospital, Kaduna	2,334,172,840.34
31	Bureau for Substance Abuse, Prevention & Treatment	55,470,904.28
32	Kaduna State AIDS Control Agency (KADSACA)	53,353,208.76
33	Ministry of Sports Development	741,939,654.61
34	Ministry of Human Services and Social Development	297,587,971.08
35	Kaduna State Disability Affairs Board	151,528,560.64
36	Community and Social Development Agency	635,168,629.76
37	Kaduna Social Investment Office (KADSIO)	123,811,629.76
38	Local Government Service Board	470,514,239.77

39	Ministry for Local Government Affairs	773,718,048.82
40	Rural Water Supply and Sanitation Agency (RUWASSA)	52,811,059.45
41	Kaduna State Water Service Regulatory Commission	32,578,616.52
42	Ministry of Environment & Natural Resources	404,468,381.64
43	Kaduna State Environmental Protection Authority (KEPA)	169,429,745.32
44	Zaria Metropolitan Authority	426,846,197.92
45	Kaduna Capital Territory Authority	965,347,466.03
46	Kafanchan Municipal Authority	580,981,947.42
47	Government House	3,789,995,581.59
48	Kaduna Investment Promotion Agency	58,896,632.41
49	Kaduna Geographic Information Service (KADGIS)	230,456,609.07
50	Kaduna State Public Procurement Authority (PPA)	98,022,134.36
51	Kaduna State Liaison Office Abuja	44,115,000.00
52	Secretary to the State Government	2,535,284,788.65
53	Kaduna State Media Corporation	546,616,934.38
54	State Emergency Management Agency	426,032,102.60
55	Government Printing Department	41,628,474.70
56	Bureau of Interfaith	198,452,183.09
57	Pilgrims Welfare Agency	918,563,376.21
58	Kaduna State Peace Commission	50,869,133.24

59	Kaduna State Fiscal Responsibility Commission	57,244,008.28
60	Office of the Head of Service	173,480,826.64
61	Kaduna State Pension Bureau	125,138,658.46
62	Civil Service Commission, Kaduna State	174,962,450.06
63	Ministry of Finance	48,252,957,944.60
64	Kaduna State Internal Revenue Service (KADIRS)	1,961,207,003.61
65	Directorate of Information and Communication Technology	954,680,743.20
66	State Independent Electoral Commission (SIECOM)	186,882,248.24
67	Planning and Budget Commission	606,643,423.68
68	Kaduna State Bureau of Statistics	154,176,804.00
69	Kaduna Residents Identification Management Agency (KADRIMA)	327,246,034.88
70	Ministry of Justice	1,720,729,224.88
71	Ministry of Internal Security and Home Affairs	4,112,454,723.85
72	Kaduna State Vigilance Service	58,336,276.92
73	Judicial Service Commission	261,928,157.64
74	High Court of Justice	1,826,872,711.72
75	Customary Court of Appeal	796,814,048.36
76	Sharia Court of Appeal	1,101,089,615.00
77	Kaduna State Legislature	5,994,985,093.08
78	Kaduna State Legislative Service Commission	284,231,004.00

79	Kaduna State Audit Service Board	
80	Office of the State Auditor-General	53,647,000.00
81	Office of the Auditor-General (Local Governments)	323,180,454.92
TOTAL RECURRENT SCHEDULE		189,608,790.36
		140,564,881,961.99

SCHEDULE OF CAPITAL EXPENDITURE 2024
SECTORAL SUMMARY

	SECTORS	2024 Draft Appropriation
A	Sub-Sector: Economic	
1	Agriculture	22,549,870,035.10
2	Business, Innovation and Technology	2,082,720,401.08
3	Housing and Urban Development	8,944,705,910.23
4	Public Works and Infrastructure	56,881,513,937.34
	Total for Sub-Sector: Economic	90,458,810,283.75
B	Sub-Sector: Social	
1	Education	82,554,445,158.65
2	Health	53,137,528,133.91
3	Social Development	20,827,209,339.45
	Total for Sub-Sector: Social	156,519,182,632.01
C	Sub-Sector: Regional	
1	Metropolitan Authorities	12,658,847,709.30
	Total for Sub-Sector: Regional	12,658,847,709.30
D	Sub-Sector: General Administration	
1	General Administration	58,069,576,890.61
	Total for Sub-Sector: Gen. Admin	58,069,576,890.61
	GRAND TOTAL	317,706,417,515.67

SUMMARY

Recurrent Expenditure	140,564,881,961.99
Capital Expenditure	317,706,417,515.67
GRAND TOTAL	458,271,299,477.66

DATED AT KADUNA this ^{22nd} day of ¹² 2023.



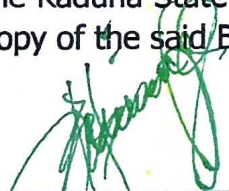
SENATOR UBA SANI
Governor, Kaduna State.

EXPLANATORY NOTE

(This note does not form part of this Law and has no legal effect).

The purpose of this Law is to provide for funds for the services of Kaduna State of Nigeria for the year ending 31st December, 2024.

This printed impression has been carefully compared with the Bill which has passed the Kaduna State House of Assembly and found to be true and correctly printed copy of the said Bill.



HON. MAGAJI HENRY DANJUMA
(Deputy Speaker)



BAR.SAKINATU HASSAN IDRIS
(Clerk to the Legislature)