

**APPROPRIATION**

**LAW, 2024**

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**

**APPROPRIATION LAW, 2024**

**ARRANGEMENT OF SECTIONS**

**SECTION**

1. Expenditure of **₦224,436,532,374.00** authorized out of the Consolidated Revenue Fund
2. Appropriation of **₦224,436,532,374.00**
3. Transfer from the Consolidated Revenue Fund to the Capital Development Fund of **₦265,007,100,000.00**
4. Expenditure of **₦265,007,100,000.00** authorized out of Capital Development Fund.
5. Appropriation of **₦265,007,100,000.00**
6. Balance un-issued to lapse.
7. Interpretation.
8. Short title and commencement.

**FIRST SCHEDULE**  
**Recurrent Expenditure**

**SECOND SCHEDULE**  
**Capital Expenditure**

**THIRD SCHEDULE**  
**Grand Total**

# GOVERNMENT OF BAYELSA STATE OF NIGERIA

## APPROPRIATION LAW, 2024

A LAW to make provisions for the services of Bayelsa State for the year ending on the 31<sup>st</sup> December, 2024.

*Commencement*

**BE IT ENACTED** by the House of Assembly of Bayelsa State of Nigeria and by the Authority of same as follows:

*Expenditure Authorized out of The Consolidated Revenue Fund.*

1. The Accountant – General may, when authorized so to do by warrant under the hand of the Commissioner responsible for Finance, transfer from the Consolidated Revenue Fund of Bayelsa State during the year ending on the 31<sup>st</sup> day of December, 2024 any sums not exceeding in the aggregate the sum of ₦224,436,532,374.00 (Two Hundred and Twenty-Four Billion, Four Hundred and Thirty-Six Million, Five Hundred and Thirty-Two Thousand, Three Hundred and Seventy-Four Naira) only being the total amounts set forth opposite the Administrative Codes

*First Schedule*

01 11 001 001 00	01 11 013 001 00	01 12 005 004 00
01 11 001 002 00	01 11 013 002 00	01 12 005 005 00
01 11 001 003 00	01 11 013 014 00	01 12 007 001 00
01 11 002 020 00	01 11 017 001 00	01 12 008 001 00
01 11 002 027 00	01 11 018 001 00	01 12 008 002 00
01 11 002 029 00	01 11 018 002 00	01 12 008 003 00
01 11 002 019 00	01 11 021 001 00	01 12 008 004 00
01 11 002 030 00	01 11 021 002 00	01 12 008 005 00
01 11 002 032 00	01 11 021 003 00	01 12 008 006 00
01 11 002 048 00	01 11 033 001 00	01 12 021 001 00
01 11 002 108 00	01 11 035 001 00	01 12 022 001 00
01 11 002 109 00	01 11 038 001 00	01 23 001 001 00
01 11 002 110 00	01 11 044 001 00	01 23 003 001 00
01 11 002 111 00	01 11 050 001 00	01 23 004 001 00
01 11 002 112 00	01 11 101 001 00	01 23 013 001 00
01 11 002 113 00	01 11 133 001 00	01 23 055 001 00
01 11 002 114 00	01 11 135 001 00	01 24 007 001 00
01 11 002 115 00	01 12 001 001 00	01 25 001 001 00
01 11 002 117 00	01 12 003 001 00	01 25 001 002 00
01 11 005 001 00	01 12 004 001 00	01 25 005 001 00
01 11 008 001 00	01 12 005 002 00	01 25 006 001 00
01 11 010 001 00	01 12 005 003 00	01 40 001 001 00

01 47 001 001 00	02 36 003 001 00	04 51 023 001 00	05 21 107 001 00
01 51 001 001 00	02 36 004 001 00	04 51 024 001 00	05 35 001 001 00
01 47 001 002 00	02 36 010 010 00	05 13 001 001 00	05 35 002 001 00
01 48 001 001 00	02 36 055 001 00	05 14 001 001 00	05 35 055 001 00
02 15 001 001 00	02 38 004 001 00	05 64 001 001 00	05 39 001 001 00
02 15 102 001 00	02 52 001 001 00	05 17 001 001 00	05 39 051 001 00
02 15 106 001 00	02 52 102 001 00	05 17 003 001 00	05 39 053 001 00
02 20 001 001 00	02 53 001 001 00	05 17 008 001 00	05 51 001 001 00
02 20 002 001 00	02 53 053 001 00	05 17 010 001 00	05 51 001 002 00
02 20 003 001 00	02 53 055 001 00	05 17 018 001 00	05 51 003 001 00
02 20 007 001 00	02 53 056 001 00	05 17 019 001 00	05 51 002 001 00
02 20 007 042 00	02 60 001 001 00	05 17 021 001 00	
02 20 008 001 00	02 60 002 001 00		
02 22 001 001 00	02 62 001 001 00	05 17 026 192 00	
02 22 018 001 00	02 62 001 002 00	05 17 054 001 00	
02 22 056 001 00	02 62 001 003 00	05 17 055 001 00	
02 22 057 001 00	02 62 001 004 00	05 17 056 001 00	
02 27 001 001 00	02 62 002 001 00	05 65 001 001 00	
02 28 001 001 00	02 62 003 001 00	05 17 065 001 00	
02 28 101 001 00	02 63 001 001 00	05 21 001 001 00	
02 29 001 001 00	03 18 011 001 00	05 21 001 001 00	
02 29 053 001 00	03 26 001 001 00	05 21 002 001 00	
02 31 001 001 00	03 26 007 001 00	05 21 026 001 00	
02 33 001 001 00	03 26 051 001 00	05 21 102 001 00	
02 34 001 001 00	03 26 052 001 00	05 21 003 001 00	
02 34 002 001 00	03 26 054 001 00	05 21 104 001 00	
02 36 001 001 00	04 51 022 001 00	05 21 106 001 00	

inclusive of the First Schedule.

Appropriation of  
₦224,436,532,374.00

- The sum mentioned in Section 1, in the whole not exceeding the sum of ₦224,436,532,374.00 (Two Hundred and Twenty-Four Billion, Four Hundred and Thirty-Six Million, Five Hundred and Thirty-Two Thousand, Three Hundred and Seventy-Four Naira) only shall be appropriated to the purposes and in the manner expressed in the First Schedule.

Transfer from the  
Consolidated Revenue  
Fund to the Capital  
Development Fund of  
₦265,007,100,000.00

- The Accountant-General may, when authorized so to do by warrant under the hand of the Commissioner responsible for Finance, transfer

from the Consolidated Revenue Fund during the year ending on the 31<sup>st</sup> day of December, 2024, any sum not exceeding in the aggregate the sum of ₦265,007,100,000.00 (Two Hundred and Sixty-Five Billion, Seven Million, One Hundred Thousand Naira) only.

*Expenditure of  
₦265,007,100,000.00  
authorized out of the  
Capital Development  
Fund.*

4. The Accountant-General may, when authorized so to do by warrant under the hand of the Commissioner responsible for Finance, transfer from the Capital Development Fund of Bayelsa State during the year ending on the 31<sup>st</sup> day of December, 2024, any sum not exceeding in the aggregate the sum of ₦265,007,100,000.00 (Two Hundred and Sixty-Five Billion, Seven Million, One Hundred Thousand Naira) only being the total of the amounts set forth opposite the Administrative Codes

*Second Schedule*

01 11 001 001 00	02 20 001 001 00	02 53 055 001 00	05 17 008 001 00
01 11 002 027 00	02 20 008 001 00	02 53 056 001 00	05 17 010 001 00
01 11 002 030 00	02 22 001 001 00	02 60 001 001 00	05 17 018 001 00
01 11 010 001 00	02 22 056 001 00	02 60 002 001 00	05 17 054 001 00
01 11 013 002 00	02 22 057 001 00	02 62 001 001 00	05 21 001 001 00
01 11 044 001 00	02 27 001 001 00	02 63 001 001 00	05 21 001 001 00
01 11 101 001 00	02 28 001 001 00	03 28 001 001 00	05 21 002 001 00
01 12 001 001 00	02 29 001 001 00	03 28 051 001 00	05 21 028 001 00
01 12 003 001 00	02 31 001 001 00	03 28 052 001 00	05 21 102 001 00
01 23 001 001 00	02 33 001 001 00	03 28 054 001 00	05 21 003 001 00
01 23 003 001 00	02 34 001 001 00	04 51 022 001 00	05 21 104 001 00
01 23 004 001 00	02 34 002 001 00	04 51 023 001 00	05 21 106 001 00
01 23 055 001 00	02 36 001 001 00	04 51 024 001 00	05 21 107 001 00
01 40 001 001 00	02 36 055 001 00	05 13 001 001 00	05 35 001 001 00
01 40 001 002 00	02 52 001 001 00	05 14 001 001 00	05 39 001 001 00
01 51 001 001 00	02 52 102 001 00	05 64 001 001 00	05 51 001 001 00
01 48 001 001 00	02 53 001 001 00	05 17 001 001 00	05 51 003 001 00
02 15 001 001 00	02 53 053 001 00	05 17 003 001 00	

in the Second Schedule.

*Appropriation of  
₦265,007,100,000.00*

5. The sum mentioned in section 4 above, in the whole not exceeding the sum of ₦265,007,100,000.00 (Two Hundred and Sixty-Five Billion, Seven Million, One Hundred Thousand Naira) only shall be appropriated to the purposes and in the manner expressed in the Second Schedule.

*Balance unissued  
to lapse.*

6. The monies granted by sections 2 and 5 are intended for the services in respect of which monies will become payable within the financial year

ending on the 31<sup>st</sup> day of December, 2024 and no part of the amounts set out in the sections mentioned above shall be issued out of the Consolidated Revenue Fund after the end of the financial year mentioned above.

*Interpretation*

7. In this Law, unless the context otherwise required:

“**Accountant-General**” means the Accountant-General of Bayelsa State of Nigeria, and

“**Governor**” means the Governor of Bayelsa State of Nigeria.

*Short Title and Commencement*

8. This Law may be cited as the **Appropriation Law, 2024** and shall come into force on the.....day of..... 2023.

# FIRST SCHEDULE

## RECURRENT EXPENDITURE

S/NO	ADMIN. CODE	ITEM	APPROPRIATION
1	011100000000	<b>GOVERNOR'S OFFICE</b>	
2	011100100100	GOVERNMENT HOUSE	6,219,885,224.00
3	011100100200	DEPUTY GOVERNOR'S OFFICE	1,330,811,320.00
4	011100200100	PRINCIPAL EXECUTIVE SECRETARY	100,000,000.00
5	011100200200	S.A. POLITICAL	5,012,445,451.00
6	011100200400	S.A. STATE SECURITY	6,000,000,000.00
7	011100200500	T.A. TREASURY & ACCOUNTS	100,000,000.00
8	011100200600	S.A. WOMEN MOBILISATION	15,000,000.00
9	011100200700	S.A. YOUTH MOBILISATION	10,000,000.00
10	011100200800	T.A. BUDGET MATTERS	40,000,000.00
11	011100200900	DIRECTOR ON INTER-GOVERNMENTAL AFFAIRS	6,000,000,000.00
12	011100201000	T.A. CHIEFTANCY AFFAIRS	37,927,422.00
13	011100201100	S.A. OIL AND GAS	20,000,000.00
14	011100400100	CHIEF HISTORIAN AND ARCHIVIST	20,000,000.00
15	011100500100	SUSTAINABLE DEVELOPMENT GOALS	43,100,015.00
16	011100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	1,000,000,000.00
17	011101000100	DUE PROCESS BUREAU	141,883,595.00
18	011103500100	STATE PENSION BOARD	89,572,171.00
19	011104400300	BAYELSA STATE PARTNERSHIP INITIATIVE AGENCY	5,000,000.00
20	011104400400	DIRECTORATE FOR PROJECT MONITORING AND EVALUATION	45,629,180.00
21	011105000100	CHIEF ECONOMIC ADVISER	50,000,000.00
22	11105000100	BAYELSA STATE COMMUNITY SAFETY CORPS	7,335,200,000.00
23	11107000100	T. A. ECONOMIC DEVELOPMENT	30,000,000.00
24	11108000100	DIRECTORATE OF FLOOD & EROSION CONTROL	500,000,000.00
25	011200000000	<b>STATE ASSEMBLY</b>	
26	011200100100	STATE ASSEMBLY MANAGEMENT / ADMINISTRATION	2,033,080,980.00
27	011200300100	STATE HOUSE OF ASSEMBLY	8,150,000,000.00
28	011200400100	BAYELSA STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	457,122,866.00
29	011200500100	S.A. LEGISLATIVE TO THE SPEAKER	30,000,000.00
30	011200500300	S.A. MEDIA AND PUBLICITY TO THE SPEAKER	30,000,000.00
31	011200500400	S.A. POLITICAL TO THE SPEAKER	30,000,000.00
32	011200500500	S.A. SPECIAL DUTIES TO THE SPEAKER	30,000,000.00
33	011200700100	HOUSE COMMITTEES	3,000,000,000.00
34	011200800100	GENERAL SERVICES OFFICE	310,000,000.00
35	011200800200	LEGISLATIVE SERVICES DIRECTORATE	36,000,000.00
36	011200800300	ADMINISTRATIVE SERVICES	36,000,000.00
37	011200800400	FINANCE AND ACCOUNTS	28,000,000.00
38	011200800500	BUDGET, PLANNING, RESEARCH AND STATISTICS	28,000,000.00
39	011200800600	LEGAL SERVICES	28,000,000.00
40	011202100100	OFFICE OF THE SPEAKER	250,000,000.00
41	011202200100	OFFICE OF THE CLERK OF THE HOUSE	60,000,000.00
42	012300000000	<b>MINISTRY OF INFORMATION AND ORIENTATION</b>	
43	012300100100	MINISTRY OF INFORMATION & ORIENTATION	2,980,896,282.00

S/NO.	ADMIN. CODE	ITEM	APPROPRIATION
44	012300200100	NIGER DELTA TELEVISION AUTHORITY	186,334,586.00
45	012300300100	BAYELSA STATE BROADCASTING CORPORATION	391,164,058.00
46	012300500100	GOVERNMENT PRINTING PRESS	32,118,571.00
47	012300600100	BAYELSA STATE NEWSPAPERS CORPORATION	214,933,223.00
48	<b>012500000000</b>	<b>OFFICE OF THE HEAD OF SERVICE</b>	
49	012500100100	HEAD OF SERVICE	250,000,000.00
50	012500200100	WELFARE AND MANAGEMENT SERVICES	307,422,057.00
51	012500300100	ESTABLISHMENT, TRAINING & PENSIONS BUREAU	305,066,850.00
52	012500400100	STATE PUBLIC SERVICE TRAINING INSTITUTE	61,456,390.00
53	012500500100	PUBLIC SERVICE RECORDS & DOCUMENTATION CENTRE	20,000,000.00
54	<b>014000000000</b>	<b>OFFICE OF THE STATE AUDITOR GENERAL</b>	
55	014000100100	OFFICE OF THE STATE AUDITOR GENERAL	359,199,526.00
56	014000200100	AUDITOR GENERAL (LOCAL GOVERNMENTS)	153,066,753.00
57	014000300100	AUDIT SERVICE COMMISSION	50,000,000.00
58	<b>014700000000</b>	<b>SERVICE COMMISSION</b>	
59	014700100100	BAYELSA STATE CIVIL SERVICE COMMISSION	187,062,554.00
60	<b>014800000000</b>	<b>STATE INDEPENDENT ELECTORAL COMMISSION</b>	
61	014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	1,307,613,705.00
62	014900200100	LOCAL GOVERNMENT SERVICE COMMISSION	50,000,000.00
63	014903600100	LOCAL GOVERNMENT PENSIONS BOARD	30,000,000.00
64	<b>016100000000</b>	<b>SECRETARY TO THE STATE GOVERNMENT</b>	
65	016100100100	SECRETARY TO THE STATE GOVERNMENT(SSG)	300,000,000.00
66	016100100200	GENERAL SERVICES BUREAU (GOVERNOR'S OFFICE)	3,143,435,468.00
67	016100100300	POLITICAL & ECONOMIC AFFAIRS BUREAU(SSG)	30,000,000.00
68	016100100400	EXCO SERVICES	250,000,000.00
69	016100100500	SPECIAL SERVICES BUREAU 1	50,000,000.00
70	016100100600	SPECIAL SERVICES BUREAU 2	50,000,000.00
71	016100100700	STATE ACTION COMMITTEE ON AIDS (SACA)	120,000,000.00
72	016102100100	BAYELSA HOUSE ABUJA	103,047,212.00
73	016102100200	LAGOS LIAISON OFFICE	72,487,054.00
74	016102100300	PORT HACOURT LIAISON OFFICE	80,300,411.00
75	<b>016700000000</b>	<b>MIN. OF SPECIAL DUTIES</b>	
76	16700100200	MINISTRY OF SPECIAL DUTIES CENTRAL SENATORIAL DISTRICT	132,851,470.00
77	016700100300	MINISTRY OF SPECIAL DUTIES EAST SENATORIAL DISTRICT	134,916,231.00
78	016700100400	MINISTRY OF SPECIAL DUTIES WEST SENATORIAL DISTRICT	133,102,361.00
79	<b>016800000000</b>	<b>MINISTRY OF SPECIAL PROJECT</b>	
80	016800100100	MINISTRY OF SPECIAL PROJECT	155,353,330.00
81	016800100200	DIRECT LABOUR AGENCY	5,000,000.00
79	<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	
80	<b>021500000000</b>	<b>MINISTRY OF AGRICULTURE</b>	
81	021500100100	MINISTRY OF AGRICULTURE	598,153,047.00
82	021500100200	SCHOOL-TO-LAND AUTHORITY	49,088,333.00
83	021500100300	FADAMA	400,000,000.00
84	021500100400	AGRICULTURAL DEVELOPMENT PROGRAMME	121,527,928.00



S/NO.	ADMIN. CODE	ITEM	APPROPRIATION
85	<b>022000000000</b>	<b>MINISTRY OF FINANCE</b>	
86	022000100100	MINISTRY OF FINANCE	67,290,969,008.00
87	022000100200	DEBT MANAGEMENT OFFICE	20,000,000.00
88	022000200100	STATE BUDGET OFFICE	225,378,388.00
89	022000700100	OFFICE OF THE ACCOUNTANT GENERAL	1,331,975,776.00
90	022000800100	BOARD OF INTERNAL REVEUNE - STATE	707,579,833.00
91	022001200100	MINISTRY OF FINANCE INCOPORATED (MOFI)	211,503,367.00
92	<b>022200000000</b>	<b>MINISTRY OF TRADE / INDUSTRY/ INVESTMENT</b>	
93	022200100100	MINISTRY OF TRADE, INVESTMENT AND INDUSTRY	699,159,474.00
94	022200100200	MICROFINANCE AND ENTERPRISES DEVELOPMENT AGENCY	1,019,310,353.00
95	022200100300	BUREAU FOR CO-OPERATIVE DEVELOPMENT	52,095,492.00
96	022200100400	BAYELSA STATE INVESTMENT PROMOTION AGENCY	80,938,468.00
97	<b>022700000000</b>	<b>MIN. OF LABOUR AND PRODUCTIVITY</b>	
98	022700100100	MINISTRY OF LABOR, EMPLOYMENT & PRODUCTIVITY	382,479,745.00
99	<b>022800000000</b>	<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>	
100	022800100100	MIN. OF COMMUNICATION, SCIENCE AND TECHNOLOGY	682,723,017.00
101	022800100200	E-GOVERNANCE BUREAU	217,414,041.00
102	<b>022900000000</b>	<b>MINISTRY OF TRANSPORT</b>	
103	022900100100	MINISTRY OF TRANSPORT	371,045,727.00
104	022900100200	BAYELSA MARITIME ACADEMY	5,000,000.00
105	022900100300	BAYELSA TRANSPORT COMPANY	48,177,960.00
106	022900100400	BAYELSA AIRPORT AUTHORITY	1,000,000,000.00
107	<b>023100000000</b>	<b>MINISTRY OF POWER</b>	
108	023100100100	MINISTRY OF POWER	549,606,385.00
109	<b>023300000000</b>	<b>MINISTRY OF MINERAL RESOURCES</b>	
110	023300100100	MINISTRY OF MINERAL RESOURCES	336,158,944.00
111	<b>023400000000</b>	<b>MINISTRY OF WORKS AND INFRASTRUCTURE</b>	
112	023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	356,422,169.00
113	<b>023600000000</b>	<b>MIN. OF CULTURE AND TOURISM DEVELOPMENT</b>	
114	023600100100	MIN. OF CULTURE AND TOURISM DEVELOPMENT	433,876,471.00
115	023600300100	MUSEUMS AND MONUMENTS	136,234,934.00
116	023600400100	COUNCIL FOR ART AND CULTURE	399,446,453.00
117	023600400200	INTERNATIONAL INSTITUTE OF TOURISM AND HOSPITALITY	374,439,389.00
118	023600400300	TOURISM DEVELOPMENT AND HOTEL LICENSING AGENCY	62,648,342.00
119	<b>023700000000</b>	<b>MIN. OF IJAW NATIONAL AFFAIRS</b>	
120	023700100100	MIN. OF IJAW NATIONAL AFFAIRS	348,616,156.00
121	<b>023800000000</b>	<b>MINISTRY OF BUDGET AND ECONOMIC PLANNING</b>	
122	023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	5,178,816,690.00
123	023800100200	PLANNING DEPARTMENT	20,000,000.00
124	023800100300	STATE BUREAU OF STATISTICS	20,000,000.00
125	023800400100	PUBLIC AND PRIVATE PARTNERSHIP OFFICE	20,000,000.00
126	023800500100	STATE CARES COORDINATING UNIT (Socu) NG-CARES	504,000,000.00
127	023800500300	CSDA	500,000,000.00
128	023800500400	FOOD AND NUTRITION DEPARTMENT	150,000,000.00
129	023800500500	MONITORING AND EVALUATION	160,000,000.00
130	<b>025200000000</b>	<b>MINISTRY OF WATER RESOURCES</b>	
131	025200100100	MIN. OF WATER RESOURCES	254,256,906.00
132	025200100200	WATER BOARD	183,225,594.00

S/NO.	ADMIN. CODE	ITEM	APPROPRIATION
133	<b>026000000000</b>	<b>MINISTRY OF LAND &amp; SURVEY</b>	
134	026000100100	MIN. OF LANDS, HOUSING & RURAL DEVELOPMENT	195,906,281.00
135	026000200100	OFFICE OF THE SURVEYOR-GENERAL	181,067,304.00
136	026000300100	PHYSICAL PLANNING & DEVELOPMENT BOARD	152,310,765.00
137	026000400100	NEW YENAGOA CITY DEVELOPMENT AGENCY	80,000,000.00
138	026000500100	BAYELSA STATE GEOGRAPHICAL INFORMATION SYSTEM	194,199,170.00
139	026000100200	BAYELSA STATE HOUSING AND PROPERTY DEV. AUTHORITY	53,039,404.00
137	031801100100	Judicial Service Commission	97,078,081.00
138	031805100100	High Court	17,025,827,992.00
139	031805200100	Customary Court of Appeal	1,075,715,954.00
140	031805300100	MULTI-DOOR COURT HOUSE	36,000,000.00
141	032600100100	Min. of Justice	4,614,790,587.00
142	032600200100	Directorate of Citizens Right	20,000,000.00
143	032600300100	ADMINISTRATOR-GENERAL & PUBLIC TRUSTEE	50,000,000.00
144	<b>050000000000</b>	<b>SOCIAL SECTOR</b>	
145	<b>051300000000</b>	<b>MINISTRY OF YOUTH AND SPORTS DEVELOPMENT</b>	
146	051300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	2,102,634,875.00
147	051300200100	SPORTS COUNCIL	1,444,548,537.00
148	051300300100	BAYELSA STATE SPORTS ACADEMY	109,369,534.00
149	051300400100	CENTRE FOR YOUTH DEVELOPMENT	200,000,000.00
150	<b>051400000000</b>	<b>MINISTRY OF WOMEN AND CHILDREN</b>	
151	051400100100	MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL DEVELOPMENT	2,571,713,821.00
152	051400200100	PILGRIMS WELFARE BOARD	346,619,351.00
153	051400300100	CENTRE FOR WOMEN DEVELOPMENT	200,000,000.00
154	051400400100	BAYELSA STATE - NIGERIA FOR WOMEN PROJECT (NFWP)	300,000,000.00
155	<b>051700000000</b>	<b>MINISTRY OF EDUCATION</b>	
156	051700100100	MINISTRY OF EDUCATION	3,548,077,958.00
157	051700300100	BAYELSA STATE UNIVERSAL BASIC EDUCATION (SUBEB)	1,078,203,146.00
158	051700800100	BAYELSA STATE LIBRARY BOARD	70,654,020.00
159	051701000200	STATE AGENCY FOR MASS EDUCATION	38,795,100.00
160	051701000300	TEACHERS TRAINING, REGISTRATION AND CERTIFICATION BOARD	232,391,088.00
161	051701000400	DIRECTORATE FOR EDUCATION INSPECTION AND POLICY SERVICES	40,000,000.00
162	051701000500	BAYELSA STATE INSTITUTE OF ENTREPRENEURSHIP AND VOCATIONAL TRAINING	414,338,205.00
163	051701000600	POST PRIMARY SCHOOLS BOARD (PSSB)	9,230,147,363.00
164	051701000700	SCIENCE AND TECHNOLOGY EDUCATION BOARD	50,000,000.00
165	051701000800	BAYELSA STATE SCHOLARSHIP BOARD	440,467,279.00
166	051701000900	HIGHER EDUCATION STUDENTS LOAN BOARD	235,968,775.00
167	051701001000	BAYELSA EDUCATION DEVELOPMENT TRUST FUND (EDTF)	181,349,188.00
168	051701001100	SPECIAL MATTERS COURT (EDUCATION)	116,305,223.00
169	051702100100	BAYELSA STATE POLYTECHNIC, ALEIBIRI	844,000,000.00
170	051702100200	ISAAC JASPER BORO COLLEGE OF EDUCATION	2,200,000,000.00
171	051702100300	NIGER DELTA UNIVERSITY (NDU)	7,300,000,000.00

S/NO	ADMIN. CODE	ITEM	APPROPRIATION
172	051702100400	MEDICAL UNIVERSITY	1,500,000,000.00
173	051702100500	UNIVERSITY OF AFRICA	1,100,000,000.00
174	<b>052100000000</b>	<b>MINISTRY OF HEALTH</b>	
175	052100100100	MINISTRY OF HEALTH	3,090,114,566.00
176	052100200100	BAYELSA HEALTH INSURANCE SCHEME (BHIS)	124,694,751.00
177	052100300100	BAYELSA STATE PRIMARY HEALTH CARE BOARD	200,000,000.00
178	052100400100	NIGER DELTA UNIVERSITY TEACHING HOSPITAL (NDUTH)	1,978,895,829.00
179	052100500100	BAYELSA STATE HOSPITALS MANAGEMENT BOARD (HMB)	4,232,477,731.00
180	052100500200	BAYELSA STATE SCHOOL OF NURSING	485,764,595.00
181	052100500300	BAYELSA STATE SCHOOL OF MIDWIFERY	80,000,000.00
182	052100500400	BAYELSA STATE COLLEGE OF HEALTH TECHNOLOGY (BYCOTECH)	900,000,000.00
183	<b>053500000000</b>	<b>MINISTRY OF ENVIRONMENT</b>	
184	053500100100	MINISTRY OF ENVIRONMENT	3,816,251,309.00
185	053500200100	BAYELSA STATE PARKS AND GARDENS	568,745,303.00
186	053505300100	BAYELSA STATE ENVIRONMENTAL SANITATION AUTHORITY	2,589,287,130.00
187	<b>055100000000</b>	<b>MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AFFAIRS AND COMMUNITY DEVELOPMENT</b>	
188	055100100100	MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AFFAIRS AND COMMUNITY DEVELOPMENT	438,295,268.00
189	055100200100	BAYELSA STATE TRADITIONAL RULERS COUNCIL	274,232,225.00
190	055100300100	FIRE SERVICE	150,000,000.00
191	55100300101	CRAFT DEVELOPMENT CENTER	5,000,000.00
		<b>TOTAL</b>	<b>224,436,532,374.00</b>

## SECOND SCHEDULE

### CAPITAL EXPENDITURE

S/NO.	ADMIN. CODE	ITEM	APPROPRIATION
1	<b>011100000Q00</b>	<b>GOVERNOR'S OFFICE</b>	
2	011100100100	GOVERNMENT HOUSE	1,000,000,000.00
3	011100200400	S.A. STATE SECURITY	4,000,000,000.00
4	011100200900	DIRECTOR ON INTER-GOVERNMENTAL AFFAIRS	1,000,000,000.00
5	011101000100	DUE PROCESS BUREAU	200,000,000.00
6	011106000100	BAYELSA STATE COMMUNITY SAFETY CORPS	1,000,000,000.00
7	011108000100	DIRECTORATE OF FLOOD & EROSION CONTROL	4,000,000,000.00
6	011200100100	STATE ASSEMBLY MANAGEMENT / ADMINISTRATION	142,000,000.00
7	011200300100	STATE HOUSE OF ASSEMBLY	7,500,000,000.00
8	<b>012300000000</b>	<b>MINISTRY OF INFORMATION AND ORIENTATION</b>	
9	012300100100	MINISTRY OF INFORMATION & ORIENTATION	2,800,000,000.00
10	012300300100	BAYELSA STATE BROADCASTING CORPORATION	5,000,000.00
11	<b>012500000000</b>	<b>OFFICE OF THE HEAD OF SERVICE</b>	
12	12500100100	HEAD OF SERVICE	50,000,000.00
13	12500200100	WELFARE AND MANAGEMENT SERVICES	50,000,000.00
14	12500300100	ESTABLISHMENT, TRAINING & PENSIONS BUREAU	20,000,000.00
15	<b>014000000000</b>	<b>OFFICE OF THE STATE AUDITOR GENERAL</b>	
16	014000100100	OFFICE OF THE STATE AUDITOR GENERAL	50,000,000.00
17	014000200100	AUDITOR GENERAL (LOCAL GOVERNMENTS)	15,000,000.00
18	014000300100	AUDIT SERVICE COMMISSION	5,000,000.00
19	<b>014700000000</b>	<b>SERVICE COMMISSION</b>	
20	14700100100	BAYELSA STATE CIVIL SERVICE COMMISSION	150,000,000.00
21	<b>016100000000</b>	<b>SECRETARY TO THE STATE GOVERNMENT</b>	
22	016100100100	SECRETARY TO THE STATE GOVERNMENT (SSG)	100,000,000.00
23	016100100200	GENERAL SERVICES (GOVERNOR'S OFFICE)	100,000,000.00
24	<b>016700000000</b>	<b>MIN. OF SPECIAL DUTIES</b>	
25	16700100200	MINISTRY OF SPECIAL DUTIES CENTRAL SENATORIAL DISTRICT	150,000,000.00
26	016700100300	MINISTRY OF SPECIAL DUTIES EAST SENATORIAL DISTRICT	150,000,000.00
27	016700100400	MINISTRY OF SPECIAL DUTIES WEST SENATORIAL DISTRICT	150,000,000.00
28	<b>016800000000</b>	<b>MINISTRY OF SPECIAL PROJECT</b>	
29	016800100100	MINISTRY OF SPECIAL PROJECT	3,000,000,000.00
30	<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	
31	<b>021500000000</b>	<b>MINISTRY OF AGRICULTURE</b>	
32	021500100100	MINISTRY OF AGRICULTURE	12,000,000,000.00
33	021500100300	FADAMA	1,700,000,000.00
34	<b>022000000000</b>	<b>MINISTRY OF FINANCE</b>	
35	022000100100	MINISTRY OF FINANCE	6,000,000,000.00
36	022000200100	STATE BUDGET OFFICE	35,000,000.00

S/NO.	ADMIN. CODE	ITEM	APPROPRIATION
37	022200000000	<b>MINISTRY OF TRADE / INDUSTRY/ INVESTMENT</b>	
38	022200100100	MINISTRY OF TRADE, INVESTMENT AND INDUSTRY	500,000,000.00
39	022200100200	MICROFINANCE AND ENTERPRISES DEVELOPMENT AGENCY	500,000,000.00
40	022700000000	<b>MIN. OF LABOUR AND PRODUCTIVITY</b>	
41	022700100100	MINISTRY OF LABOR, EMPLOYMENT & PRODUCTIVITY	800,000,000.00
42	022800000000	<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>	
43	022800100100	MIN. OF COMMUNICATION, SCIENCE AND TECHNOLOGY	1,500,000,000.00
44	022900000000	<b>MINISTRY OF TRANSPORT</b>	
45	022900100100	MINISTRY OF TRANSPORT	5,000,000,000.00
46	023100000000	<b>MINISTRY OF POWER</b>	
47	023100100100	MINISTRY OF POWER	5,500,000,000.00
48	023300000000	<b>MINISTRY OF MINERAL RESOURCES</b>	
49	023300100100	MINISTRY OF MINERAL RESOURCES	100,000,000.00
50	023400000000	<b>MINISTRY OF WORKS AND INFRASTRUCTURE</b>	
51	023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	122,275,100,000.00
52	023600000000	<b>MIN. OF CULTURE AND TOURISM DEVELOPMENT</b>	
53	023600100100	MIN. OF CULTURE AND TOURISM DEVELOPMENT	2,500,000,000.00
54	023600400200	INTERNATIONAL INSTITUTE OF TOURISM & HOSPITALITY	400,000,000.00
55	023700000000	<b>MIN. OF DAW NATIONAL AFFAIRS</b>	
56	023700100100	MIN. OF DAW NATIONAL AFFAIRS	1,000,000,000.00
57	023800000000	<b>MINISTRY OF BUDGET AND ECONOMIC PLANNING</b>	
58	023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	5,000,000,000.00
59	023800500100	STATE CARES COORDINATING UNIT (SCCU) NG-CARES	1,000,000,000.00
60	023800500300	CSDA	1,000,000,000.00
61	025200000000	<b>MINISTRY OF WATER RESOURCES</b>	
62	025200100100	MIN. OF WATER RESOURCES	1,500,000,000.00
63	026000000000	<b>MINISTRY OF LAND &amp; SURVEY</b>	
64	026000100100	MIN. OF LANDS, HOUSING & RURAL DEVELOPMENT	4,500,000,000.00
65	026000200100	OFFICE OF THE SURVEYOR-GENERAL	100,000,000.00
66	026000300100	PHYSICAL PLANNING & DEVELOPMENT BOARD	800,000,000.00
67	026000400100	NEW YENAGOA CITY DEVELOPMENT AGENCY	150,000,000.00
68	026000500100	BAYELSA STATE GEOGRAPHICAL INFORMATION SYSTEM	50,000,000.00
69	026000100200	BAYELSA STATE HOUSING AND PROPERTY DEV. AUTHORITY	500,000,000.00
70	031805100100	High Court	2,400,000,000.00
71	031805200100	Customary Court of Appeal	900,000,000.00
72	032600100100	Min. of Justice	200,000,000.00
73	050000000000	<b>SOCIAL SECTOR</b>	
74	051300000000	<b>MINISTRY OF YOUTH AND SPORTS DEVELOPMENT</b>	
75	051300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	10,000,000,000.00
76	051400000000	<b>MINISTRY OF WOMEN AND CHILDREN</b>	
77	051400100100	MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL DEVELOPMENT	200,000,000.00
78	051700000000	<b>MINISTRY OF EDUCATION</b>	
79	051700100100	MINISTRY OF EDUCATION	21,000,000,000.00
80	051700300600	BAYELSA STATE UNIVERSAL BASIC EDUCATION (SUBEB)	200,000,000.00

S/NO.	ADMIN. CODE	ITEM	APPROPRIATION
81	051701000600	POST PRIMARY SCHOOLS BOARD (PPSB)	
82	<b>052100000000</b>	<b>MINISTRY OF HEALTH</b>	100,000,000.00
83	052100100100	MINISTRY OF HEALTH	
84	052100400100	NIGER DELTA UNIVERSITY TEACHING HOSPITAL (NDUTH)	15,000,000,000.00
85	052100500100	BAYELSA STATE HOSPITAL MANAGEMENT BOARD (HMB)	780,000,000.00
86	<b>053500000000</b>	<b>MINISTRY OF ENVIRONMENT</b>	100,000,000.00
87	053500100100	MINISTRY OF ENVIRONMENT	
88	053500200100	BAYELSA STATE PARKS AND GARDENS	4,000,000,000.00
89	<b>055100000000</b>	<b>MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AFFAIRS AND COMMUNITY DEVELOPMENT</b>	80,000,000.00
90	055100100100	MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AFFAIRS AND COMMUNITY DEVELOPMENT	
<b>TOTAL</b>			<b>10,000,000,000.00</b>
			<b>265,007,100,000.00</b>


THIRD SCHEDULE

GRAND TOTAL

RECURRENT EXPENDITURE	224,436,532,374.00
CAPITAL EXPENDITURE	265,007,100,000.00
<b>GRAND TOTAL</b>	<b>489,443,632,374.00</b>

374.00  
100.00  
574.00

This printed impression has been carefully compared by me with the Bill which has passed the Bayelsa State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

  
.....  
**MR. ADOGU TENEDIA KENT**  
*Clerk of the House*

Assented the 28<sup>th</sup> day of DECEMBER, 2023.

  
.....  
**SENATOR DOUYE DIRI**  
*Governor of Bayelsa State*