



ANAMBRA STATE OF NIGERIA
2024, NO.

A Law to provide for the sum of ₦410,132,225,272 (Four Hundred and Ten Billion, One Hundred and Thirty-Two Million, Two Hundred and Twenty-Five Thousand, Two Hundred and Seventy-Two Naira) for services of the Government of Anambra State of Nigeria for the year ending Thirty First December, 2024 and for related purposes.

Whereas it is deemed necessary that certain sums be appropriated for the services of Anambra State of Nigeria for the year ending on 31st day of December, 2024, to be applied as described in this Law and for the services set forth in the Schedule to this Law.

The Anambra State House of Assembly **ENACTS** as follows:

- | | | |
|---|-----------|--|
| <i>Short title and Commencement.</i> | 1. | This Law may be cited as the Anambra State of Nigeria Appropriation Law, 2024, and shall be deemed to come into force on the 1st day of January, 2024. |
| <i>Issue of ₦96,201,936,746</i> | 2. | The Accountant-General may, on the warrant of the Commissioner for Finance consented to by the Governor, pay out of the Consolidated Revenue Fund of Anambra State of Nigeria during the year ending 31 st day of December, 2024, any sums not exceeding in the whole the sum of ₦96,201,936,746 (Ninety-Six Billion, Two Hundred and One Million, Nine Hundred and Thirty-Six Thousand, Seven Hundred and Forty-Six Naira) being the total of the amounts set forth opposite heads: |

11001001 11001002 11003001 11008001 11004001 11013001 11018001 11021001 11021002 11021003 11184002 11033001
 11038001 11038002 11051001 11184001 11184005 11184006 12003001 23001001 23001002 23003001 23004001 23013001
 23052001 23055001 51002001 11044001 25001001 25005001 25005002 25005003 25005007 40001001 40001002 47001001
 47001002 48001001 15001001 15017001 15021001 15102002 15110001 15115002 20001001 20007001 20008001 22001001
 22001002 22053001 28001001 29001001 29053001 29055001 34001001 34054001 36001001 38001001 38001002 38004001
 53001001 53001002 53010001 60001001 60055001 61001001 61008001 61102001 61103001 18011001 26001001 26003001
 26051001 26052001 26054002 11184003 13001001 13001002 13003001 14001001 14002001 14054001 17001001 17003001
 17008001 17009001 17023001 17024001 17024002 17025001 17026001 17026002 17026003 17026004 17026005 17026006
 17026007 17026008 17026009 17026010 17026011 17026012 17026013 17026014 17026015 17026016 17026017 17026018
 17026019 17026020 17026021 17026022 17026023 17026024 17026025 17026026 17026027 17026028 17026029 17026030
 17026031 17026032 17026033 17026034 17026035 17026036 17026037 17026038 17026039 17026040 17026041 17026042
 17026043 17026044 17026045 17026046 17026047 17026048 17026049 17026050 17026051 17026052 17026053 17026054
 17026055 17026056 17026057 17026058 17026059 17026060 17026061 17026062 17026063 17026064 17026065 17026066
 17026067 17026068 17026069 17026070 17026071 17026072 17026073 17026074 17026075 17026076 17026077 17026078
 17026079 17026080 17026081 17026082 17026083 17026084 17026085 17026086 17026087 17026088 17026089 17026090
 17026091 17026092 17026093 17026094 17026095 17026096 17026097 17026098 17026099 17026100 17026101 17026102
 17026103 17026104 17026105 17026106 17026107 17026108 17026109 17026110 17026111 17026112 17026113 17026114
 17026115 17026116 17026117 17026118 17026119 17026120 17026122 17026123 17026124 17026125 17026126 17026127

21003561 21003562 21003563 21003564 21003565 21003566 21003567 21003568 21003569 21003570 21003571 21003572
21003573 21003574 21003575 21003576 21003577 21003578 21003579 21003580 21003581 21003582 21003583 21003584
21003585 21003586 21003587 21003588 21003589 21003590 21003591 21003592 21003593 21003594 21003595 21003596
21003597 21003598 21003599 21003600 21003601 21003602 21003603 21003604 21003605 21003606 21003607 21003608
21003609 21003610 21003611 21003612 21003613 21003614 21003615 21003616 21003617 21003618 21003619 21003620
21003621 21003622 21003623 21003624 21003625 21003626 21003627 21003628 21003629 21003630 21003631 21003632
21003633 21003634 21003635 21003636 21003637 21003638 21003639 21003640 21003641 21003642 21003643 21003644
21003645 21003646 21003647 21003648 21003649 21003650 21003651 21003652 21003653 21003654 21003655 21003656
21003657 21003658 21003659 21003660 21003661 21003662 21003663 21003664 21003665 21003666 21003667 21003668
21003669 21003670 21003671 21003672 21003673 21003674 21003675 21003676 21003677 21027001 21027002 21027003
21027004 21027005 21027006 21027007 21027008 21027009 21027010 21027011 21027012 21027013 21027014 21027015
21027016 21027017 21027018 21027019 21027020 21027021 21027022 21027023 21027024 21027025 21027026
21027027 21027028 21027029 21027030 21027031 21027032 21027033 21102001 21104001 21104002 21104003 21106001
35001001 35001002 35001003 35001004 35055001 35109001 51001001 66001001 66001002 66001003 66018001 66019001
66021001 66021002 21020106 21020128 22021007 22021013 22021014

Appropriation of 3. The sum mentioned in Section 2 of this Law shall be
₦ 96,201,936,746 appropriated to the purposes in the manner indicated in the
Schedule to this Law.

Issue of 4. The Accountant-General may, on the warrant of the
₦ 313,930,288,526 Commissioner for Finance consented to by the Governor,
pay out of the Consolidated Revenue Fund and Capital
Development Fund of Anambra State of Nigeria during the
period ending 31st day of December, 2024, any sums not
exceeding in the whole the sum of **₦ 313,930,288,526 (Three
Hundred and Thirteen Billion, Nine Hundred and Thirty
Million, Two Hundred and Eighty-Eight Thousand,
Five Hundred and Twenty-Six Naira)** being the total of
the amounts set forth opposite heads:

11001001 11001002 11010001 11013001 11184002 12003001 23001001 23001002 25001001 51002001
11044001 40001001 40001002 47001001 48001001 15001001 15017001 15102002 20001001 20007001
20008001 22001001 22001002 28001001 29001001 29055001 34001001 34054001 36001001 38001001
38004001 53001001 60055001 60001001 61001001 61104001 18011001 26001001 26051001 26052001
13001001 13001001 14001001 47003001 17001001 17003001 17051001 66001003 66018001 66019001
66021001 21001001 21001002 21002001 21003001 21027001 21027033 21102001 35001001 35001002
35001003 35001004 35055001 35109001 39001001 51001001 66001002

Appropriation of 5. The sum mentioned in Section 4 of this Law shall be
₦ 313,930,288,526 appropriated to the purposes in the manner indicated in the
Schedule to this Law.

No issue of 6. No part of the sum mentioned in Sections 2 and 4 of this
funds after 31st Law shall be issued out of the Consolidated Revenue Fund
December, 2024 or the Capital Development Fund of Anambra State after
31st December, 2024.

Release of funds 7. The Commissioner for Finance shall ensure that the Funds
for implementation appropriated under this Law are released to the appropriate

Ministries, Departments and Agencies (MDAs) of Government as and when requested.

Virement.

- 8.** In the event that the implementation of any of the Projects intended to be undertaken under this Law cannot be completed without Virement, such Virement shall only be effected with the prior approval of the House of Assembly.

| 2024 BUDGET ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|-----------------------------|------------------------|------------------------------|
| CONSOLIDATED BUDGET SUMMARY | | | |
| | Revised Budget 2022 ₦ | Budget 2023 ₦ | Proposed Budget 2024 ₦ |
| Opening Balance | 3,773,402,450 | 43,184,849,905 | 30,174,967,211 |
| Receipts: Economic Summary | | | |
| Independent Revenue | 40,346,896,533 | 48,043,671,779 | 50,068,484,221 |
| State's Share of Federation Account | 28,560,517,149 | 41,638,208,035 | 68,695,839,497 |
| VAT from Federation Account | 26,504,682,813 | 35,457,702,659 | 58,499,074,907 |
| Derivation | 0 | 10,123,746,516 | 8,019,130,302 |
| Other Statutory Transfers | 6,284,324,999 | 14,220,333,800 | 23,461,090,533 |
| Refunds of Excess Deductions (One-off) | | | 40,842,124,982 |
| Capital Aid and Grants - Domestic | 8,931,000,000 | 3,431,000,000 | 3,431,000,000 |
| Capital Aid and Grants - Foreign | 13,183,200,000 | 3,000,000,000 | 6,100,000,000 |
| Other Capital Receipts | | | |
| Total Current Year Receipts | 123,810,621,494 | 155,914,662,789 | 259,116,744,443 |
| Total Projected Funds Available | 127,584,023,944 | 199,099,512,694 | 289,291,711,654 |
| Expenditure: Economic Summary | | | |
| Employees Compensation | 19,134,189,053 | 22,348,283,268 | 30,170,834,080 |
| Social Benefits | 6,076,233,644 | 14,500,000,000 | 16,029,461,649 |
| Overhead Costs | 25,244,289,334 | 27,420,846,366 | 35,771,641,017 |
| Repayment of External Loans | 945,516,298 | 992,792,113 | 1,230,000,000 |
| Repayment of Internal Loans | 2,506,986,388 | 15,724,344,371 | 10,000,000,000 |
| Internal Loans Repayments - Direct Deductions | 0 | 7,434,196,755 | 0 |
| Contractor Debt | | 3,000,000,000 | 3,000,000,000 |
| CRFC - (Excluding Social Benefits and Public Debt Chargers) | 7,468,044,954 | 4,056,000,000 | 0 |
| Transfer to Sinking Fund | | | |
| Total | 61,375,259,671 | 95,476,462,873 | 96,201,936,746 |
| Capital Expenditure Programmes Summary: | | | |
| Economic Empowerment Through Agriculture | 1,556,000,000 | 1,938,000,000 | 2,725,050,000 |
| Societal Re-Orientation | 20,250,000 | 647,700,000 | 1,883,118,076 |
| Improvement to Health | 4,173,191,863 | 6,097,310,519 | 16,737,033,554 |
| Enhancing Skills and Knowledge | 3,335,524,086 | 7,672,471,428 | 17,928,328,600 |
| Housing, Lands and Urban Development | 8,792,285,891 | 10,920,788,000 | 12,155,167,463 |

| 2024 BUDGET ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--------------------------------------|------------------------------|---------------------------------------|
| CONSOLIDATED BUDGET SUMMARY | | | |
| | Revised Budget 2022 ₦ | Budget 2023 ₦ | Proposed Budget 2024 ₦ |
| Gender (Women & Vulnerability) | 721,160,000 | 2,583,000,000 | 2,435,500,000 |
| Youths Development | 3,347,621,319 | 5,526,557,500 | 5,457,396,000 |
| Environmental Improvement | 2,804,566,479 | 4,990,179,954 | 4,385,712,352 |
| Water Resources | 988,000,000 | 1,968,000,000 | 9,175,000,000 |
| Information and Communication Technology | 2,349,715,165 | 2,385,200,000 | 3,973,354,500 |
| Reform of Government and Governance | 22,991,349,657 | 26,069,254,502 | 31,753,659,106 |
| Power | 591,500,000 | 5,014,730,000 | 998,982,875 |
| Ongoing and New Roads including major dualization | 52,221,320,000 | 73,851,500,000 | 144,211,200,000 |
| Transport and Traffic Management | 267,000,000 | 3,120,610,000 | 5,589,790,000 |
| Other Infrastructure (Chinua Achebe International Airport, New Cities, Hotel, SID, New Industrial Cities) | | 4,000,000,000 | 44,000,000,000 |
| Entertainment & Leisure | | | 10,520,996,000 |
| Total Capital Expenditure | 104,216,484,460 | 164,461,659,032 | 313,930,288,526 |
| Total Expenditure (Budget Size) | 165,591,744,131 | 259,938,121,905 | 410,132,225,272 |
| Budget Surplus/(Deficit) -Concessionary Facility | -38,007,720,187 | -60,838,609,211 | -120,840,513,618 |
| Movement in Other Cash Equivalent | | | |
| BTL Receipts | | | |
| BTL Payments | | | |
| Total Loans | | | |
| Additional Financing | | | |
| Loans (Internal) | 42,037,720,188 | 60,838,609,211 | 120,840,513,618 |
| Other Loans Tied to Specific Programms and Projects | 9,100,000,000 | 5,000,000,000 | 8,000,000,000 |
| Total Loans | 51,137,720,188 | 65,838,609,211 | 128,840,513,618 |

**2024 BUDGET OF ANAMBRA STATE OF NIGERIA
COMPUTATION OF TRANSFER TO CAPITAL DEVELOPMENT FUND**

| 2024 BUDGET ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|---|-----------------------|-----------------------------|------------------------|---------------------------------|
| COMPUTATION OF TRANSFER TO CAPITAL DEVELOPMENT FUND | | | | | |
| | | Actual 2021 ₦ | Revised Budget 2022 ₦ | Budget 2023 ₦ | Proposed Budget 2024 ₦ |
| 1 | OPENING BALANCE CRF | 12,667,758,467 | 3,327,150,787 | 43,184,849,905 | 30,174,967,211 |
| 2 | ESTIMATED RECURRENT REVENUE | | | | |
| | (a) Independent Revenue | 25,453,011,294 | 40,346,896,533 | 48,043,671,779 | 50,068,484,221 |
| | (b) State's Share of Federation Account | 35,207,698,754 | 28,560,517,149 | 41,638,208,035 | 68,695,839,497 |
| | (c) VAT from Federation Account | 23,373,396,398 | 26,504,682,813 | 35,457,702,659 | 58,499,074,907 |
| | (d) Derivation | 0 | 0 | 10,123,746,516 | 8,019,130,302 |
| | (e) Other Statutory Transfers | 3,750,760,055 | 6,284,324,999 | 14,220,333,800 | 23,461,090,533 |
| | (f) Refunds of Excess Deductions (One-off) | | | | 40,842,124,982 |
| | Total: Consolidated Revenue Fund | 84,034,106,446 | 95,412,096,495 | 149,483,662,789 | 249,585,744,443 |
| 3 | TOTAL PROJECTED FUNDS AVAILABLE | 96,701,864,913 | 98,739,247,282 | 192,668,512,694 | 279,760,711,654 |
| 4 | ESTIMATED RECURRENT EXPENDITURE | | | | |
| | (a) Employees Compensation | 18,638,513,835 | 19,134,189,053 | 22,348,283,268 | 30,170,834,080 |
| | (b) Social Benefits | 8,545,781,599 | 6,076,233,644 | 14,500,000,000 | 16,029,461,649 |
| | (c) Overhead Costs | 22,439,232,469 | 25,244,289,334 | 27,420,846,366 | 35,771,641,017 |
| | (d) External Loans Repayments | 762,227,389 | 945,516,298 | 992,792,113 | 1,230,000,000 |
| | (e) Internal Loans Repayments | 16,278,084,997 | 2,506,986,388 | 15,724,344,371 | 10,000,000,000 |
| | (f) Internal Loans Repayments - Direct Deductions | | | 7,434,196,755 | 0 |
| | (g) Contractor Debt | | | 3,000,000,000 | 3,000,000,000 |
| | (h) CRFC - (Excluding Social Benefits and Public Debt Chargers) | 7,209,908,936 | 7,468,044,954 | 4,056,000,000 | |
| 5 | Total: Recurrent Expenditure | 73,873,749,225 | 61,375,259,671 | 95,476,462,873 | 96,201,936,746 |
| 6 | Movement in Other Cash Equivalent | | | | |
| | BTL Receipts | 40,800,196,860 | | | |
| | BTL Payment | 38,020,872,080 | | | |
| | Net Movement in Other Cash Equivalent | 2,779,324,780 | | | |
| 7 | RECURRENT SUPLUS | 25,607,440,468 | 43,648,312,609 | 97,192,049,821 | 183,558,774,908 |
| | (a) Transfer to Capital Development Fund | 26,031,049,735 | 40,000,000,000 | 95,000,000,000 | 183,558,774,908 |
| | (b) Closing Consolidated CRF Cash Balance | -423,609,267 | 3,648,312,609 | 2,192,049,821 | 0 |
| 8 | ESTIMATED CAPITAL RECEIPTS | | | | |
| | (a) Opening Balance CDF | 2,095,914,671 | 0 | 0 | 0 |
| | (b) Transfer from Consolidated Revenue Fund | 26,031,049,735 | 40,000,000,000 | 95,000,000,000 | 183,558,774,908 |
| | (e) Domestic Aids and Grants | 4,125,358,119 | 8,931,000,000 | 3,431,000,000 | 3,431,000,000 |
| | (b) Foreign Aids Grants | 0 | 13,183,200,000 | 3,000,000,000 | 6,100,000,000 |

| 2024 BUDGET ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|---|-----------------------|-----------------------------|------------------------|---------------------------------|
| COMPUTATION OF TRANSFER TO CAPITAL DEVELOPMENT FUND | | | | | |
| | | Actual 2021 ₦ | Revised Budget 2022 ₦ | Budget 2023 ₦ | Proposed Budget 2024 ₦ |
| | (d) Loans (Internal & External) | | 42,037,720,188 | 0 | 11,000,000,000 |
| | (f) Other Loans Tied to Specific Programms and Projects | 3,007,180,457 | 9,100,000,000 | 5,000,000,000 | 8,000,000,000 |
| | (g) Miscellaneous Capital Receipts | 22,764,997,017 | | | |
| 9 | TOTAL: ESTIMATED CAPITAL RECEIPTS AND BALANCE | 58,024,499,999 | 113,251,920,188 | 106,431,000,000 | 212,089,774,908 |
| 10 | ESTIMATED CAPITAL EXPENDITURE BY PROGRAMME | | | | |
| | Economic Empowerment Through Agriculture | 524,870,298 | 1,556,000,000 | 1,938,000,000 | 2,725,050,000 |
| | Societal Re-Orientation | - | 20,250,000 | 647,700,000 | 1,883,118,076 |
| | Poverty Alleviation | - | 0 | 0 | 0 |
| | Improvement to Health | 2,267,016,042 | 4,173,191,863 | 6,097,310,519 | 16,737,033,554 |
| | Enhancing Skills and Knowledge | 2,801,352,912 | 3,335,524,086 | 7,672,471,428 | 17,928,328,600 |
| | Housing, Lands and Urban Development | 4,946,740,878 | 8,792,285,891 | 10,920,788,000 | 12,155,167,463 |
| | Gender (Women & Vulnerability) | 452,953,764 | 721,160,000 | 2,583,000,000 | 2,435,500,000 |
| | Youths Development | 1,472,186,956 | 3,347,621,319 | 5,526,557,500 | 5,457,396,000 |
| | Environmental Improvement | 2,967,858,393 | 2,804,566,479 | 4,990,179,954 | 4,385,712,352 |
| | Water Resources | 150,256,817 | 988,000,000 | 1,968,000,000 | 9,175,000,000 |
| | Information and Communication Technology | 260,590,144 | 2,349,715,165 | 2,385,200,000 | 3,973,354,500 |
| | Grow the Private Sector | 237,438,364 | 905,402,498 | 0 | 0 |
| | Reform of Government and Governance | 9,699,047,913 | 22,085,947,159 | 26,069,254,502 | 31,753,659,106 |
| | Power | 2,515,892,237 | 591,500,000 | 5,014,730,000 | 998,982,875 |
| | Ongoing and New Roads including major dualization | 15,722,735,360 | 52,221,320,000 | 73,851,500,000 | 144,211,200,000 |
| | Transport and Traffic Management | 13,957,650 | 267,000,000 | 3,120,610,000 | 5,589,790,000 |
| | Other Infrastructure (Chinua Achebe International Airport, New Cities, Hotel, SID, New Industrial Cities) | | | 4,000,000,000 | 44,000,000,000 |
| | Entertainment & Leisure | | | 7,711,000,000 | 10,520,996,000 |
| | Fire | | 57,000,000 | | |
| | TOTAL ESTIMATED CAPITAL EXPENDITURE | 44,032,897,728 | 108,246,484,460 | 164,461,659,032 | 313,930,288,526 |
| 11 | Closing Consolidated CDF Cash Balance | 446,251,663 | 5,005,435,728 | -58,030,659,032 | -101,840,513,618 |
| 12 | CONSOLIDATED CRF and CDF CLOSING CASH BALANCE | 22,642,396 | 8,653,748,337 | -55,838,609,211 | -101,840,513,618 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|---|-----------------------|--------------------------|------------------------|------------------------|
| DETAILED FEDERAL ACCOUNTS ALLOCATION COMMITTEE (FAAC) | | | | | |
| Sector/Organisation /Economic Code | Organisation/Economic Code Descriptions | Revised Budget 2022 ₦ | Actual 2022 Projection ₦ | Budget 2023 ₦ | Proposed Budget 2024 ₦ |
| | Office of the Accountant General | | | | |
| | Share of Statutory Allocation | | | | |
| 20007001/11010001 | Statutory Allocation from FAAC | 28,560,517,149 | 31,544,096,996 | 41,638,208,035 | 68,695,839,497 |
| 20007001/11010002 | VAT from FAAC | 26,504,682,813 | 26,861,895,954 | 35,457,702,659 | 58,499,074,907 |
| 20007001/11000021 | 13% Oil Derivation | | 1,630,232,933 | 10,123,746,516 | 8,019,130,302 |
| | Other Remittances from FAAC | 6,284,324,999 | 3,927,576,182 | 14,220,333,800 | 23,461,090,533 |
| 20007001/11010004 | Ecological Fund From FAAC | 0 | 736,617,878 | 810,279,666 | 4,306,271,370 |
| 20007001/11010003 | Excess Crude Allocation from FAAC | 4,908,430,715 | 2818866978 | 3,100,753,676 | 4,913,364,193 |
| 20007001/11010011 | Exchange Rate Difference | 457,698,995 | 228,849,498.00 | 251,734,448 | 1,337,855,177 |
| 20007001/11010017 | Over deduction Refund (Bank Charges & Stamp Duty) | 0 | 143241828 | 10,057,566,011 | 12,903,599,793 |
| 20007001/11010018 | Share of Solid Minerals | 918,195,289 | 0 | 0 | 0 |
| 20007001/11000020 | Forex Equalization | 0 | 0 | 0 | 0 |
| | | 61,349,524,961 | 63,963,802,065 | 101,439,991,010 | 158,675,135,239 |

**2024 BUDGET OF ANAMBRA STATE OF NIGERIA
SUMMARY OF BUDGETED INDEPENDENT REVENUE BY ORGANISATION**

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | |
|---|--|-----------------------|-----------------------|------------------------|
| SUMMARY OF BUDGETED INDEPENDENT REVENUE BY ORGANISATION | | | | |
| Organisation Code | Organisation Name | Budget 2022 ₦ | Budget 2023 ₦ | Proposed Budget 2024 ₦ |
| 1 | Administrative Sector | | | |
| 11001001 | Office of the Executive Governor | | | |
| 11001002 | Office of the Deputy Governor | 4,085,000 | 4,775,365 | 806,192 |
| 11002001 | Special Adviser - IGR | 0 | | |
| 11013001 | Office of the Secretary to the State Government | 477,655 | 2,233,514 | 436,800 |
| 11021001 | Liaison Office - Lagos | 6,230,206 | 8,118,499 | 16,800 |
| 11021002 | Liaison Office - Abuja | 4,288,585 | 5,948,271 | 8,218,000 |
| 23001001 | Ministry of Information | 15,590,000 | 178,436,962 | 300,798,779 |
| 23001002 | Anambra State Sinage Agency - ANSAA | 6,750,000 | 31,563,000 | 12,583,830 |
| 23013001 | Government Printing Press | 0 | | |
| 25001001 | Office of the Head of Service | 835,843 | 2,720,286 | 764,400 |
| 40001001 | Office of the Auditor General (State) | 0 | | |
| 47001001 | Civil Service Commission | 0 | | |
| 40001002 | Office of the Auditor General (Local Government) | 0 | | |
| | | 38,257,289 | 233,795,898 | 14,477,821 |
| 2 | Economic Sector | | | |
| 15001001 | Ministry of Agriculture | 4,896,255 | 22,894,888 | 16,037,645 |
| 20001001 | Ministry of Finance | 28,214,667 | 120,864,602 | 10,693,524 |
| 20007001 | Office of the Accountant General | 176,188,185 | 110,163,540 | 13,049,539,012 |
| 20008001 | Anambra State Internal Revenue Service | 30,070,252,645 | 30,414,282,597 | 25,828,370,595 |
| 22001001 | Ministry of Industry | 420,158,391 | 784,918,222 | 1,223,763,215 |
| 29001001 | Ministry of Transport | 780,102,907 | 755,561,017 | 223,206,829 |
| 34001001 | Ministry of Works | 79,370,178 | 311,515,954 | 135,862,017 |
| 36001001 | Min. of Culture, Entertainment & Tourism | 1,877,537 | 8,779,363 | 5,983,204 |
| 38001001 | Ministry of Budget & Economic Planning | 0 | | |
| 38004001 | State Bureau of Statistics | 0 | | |
| 53001001 | Ministry of Housing | 16,721,428 | 58,199,544 | 2,398,200 |
| 60001001 | Ministry of Lands | 2,089,449,496 | 8,231,996,128 | 3,372,016,957 |
| 60055001 | Anambra State Physical Planning Board | 1,863,278,516 | 2,667,799,488 | 2,987,935,427 |
| 61001001 | Ministry of Power & Water Resources | 9,813,023 | 22,788,592 | 25,523,224 |
| 11018001 | Anambra State Investment Promotion & Protection Agency | | | |
| | | 35,540,323,228 | 43,509,763,937 | 46,881,329,849 |
| 3 | Law and Justice Sector | | | |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | |
|---|--|--------------------|--------------------|------------------------|
| SUMMARY OF BUDGETED INDEPENDENT REVENUE BY ORGANISATION | | | | |
| Organisation Code | Organisation Name | Budget 2022 ₦ | Budget 2023 ₦ | Proposed Budget 2024 ₦ |
| 18011001 | Judicial Service Commission | 1,852,083 | 3,101,045 | 3,473,170 |
| 26001001 | Ministry of Justice | 76,209,952 | 14,780,493 | 16,554,152 |
| 26051001 | High Court of Justice | 338,770,447 | 407,410,147 | 456,299,364 |
| 26052001 | Customary Court of Appeal | 66,538,005 | 271,302 | 303,858 |
| | | 483,370,487 | 425,562,986 | 476,630,544 |
| 4 | Regional Sector | | | |
| 11184003 | Awka Capital Territory Development Authority - ACTDA | 51,793,778 | 234,970,298 | 263,166,733 |
| | | 51,793,778 | 234,970,298 | 263,166,733 |
| 5 | Social Sector | | | |
| 13001001 | Ministry of Youth Development | 970,912 | 3,936,782 | 4,409,196 |
| 39051001 | Anambra State Sports Council | 227,653 | 1,064,503 | 1,192,243 |
| 14001001 | Ministry of Women Affairs | 1,013,513 | 3,855,422 | 4,318,072 |
| 36001001 | Ministry of Culture Entertainment & Tourism | | | |
| 17001001 | Ministry of Education | 659,832,484 | 428,814,167 | 480,271,865 |
| 17003001 | Anambra State Universal Basic Education Board | 422,636,150 | 564,145,301 | 0 |
| 17008001 | Anambra State Library Board | 192,500 | 900,130 | 1,008,145 |
| 17051001 | Post Primary School Service Commission PPSSC | 736,077,459 | 703,851,539 | 0 |
| 17009001 | Examination Development Center | 1,945,794,410 | 554,479,212 | 554,479,212 |
| 17064002 | Community Education Resource Center | 0 | 0 | 0 |
| 66001001 | Ministry of Tertiary and Science Education | 29,931,500 | 139,959,693 | 0 |
| 21001001 | Ministry of Health | 13,557,385 | 24,208,218 | 27,113,204 |
| 21001002 | Indigeneous Medicine and Herbal Practice | 540,712 | 2,528,369 | 2,831,773 |
| 21002001 | Anambra State Health Insurance Agency | 0 | | |
| 21027033 | Anambra State Oxygen Production Plant | 54,906,511 | 256,742,845 | 287,551,987 |
| 21102001 | State Hospital Management Board (SHMB) | 167,801,297 | 145,769,203 | 163,261,507 |
| 35001001 | Ministry of Environment | 39,451,966 | 225,676,301 | 252,757,457 |
| 35109001 | Forestry Department | | | |
| 35001002 | Anambra State Park and Gardens | 1,143,421 | 8,765,564 | 9,817,432 |
| 35001003 | Anambra State Clear Drainage and Fores | 1,717,427 | 14,435,008 | 16,167,209 |
| 35055001 | Anambra State Waste Management Agency - ASWAMA | 70,625,535 | 0 | 0 |
| 35109001 | Forestry Department | 1,318,691 | 4,556,582 | 5,103,371 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | |
|---|---|-----------------------|-----------------------|------------------------|
| SUMMARY OF BUDGETED INDEPENDENT REVENUE BY ORGANISATION | | | | |
| Organisation Code | Organisation Name | Budget 2022 ₦ | Budget 2023 ₦ | Proposed Budget 2024 ₦ |
| 51001001 | Ministry of Local Government, Chieftaincy & Community Affairs | 85,412,226 | 555,889,822 | 622,596,600 |
| | | 4,233,151,753 | 3,639,578,661 | 2,432,879,275 |
| | | | | |
| | Grand Total | 40,346,896,533 | 48,043,671,779 | 50,068,484,221 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | |
|---|--|-----------------------|------------------------|---------------------------|
| DETAILED CAPITAL RECEIPTS BUDGET BY ORGANISATION | | | | |
| Organisation/Economic /Progmm/Project Code | Revenue and Project Description | Revised Budget 2022 ₦ | Approved Budget 2023 ₦ | Proposed Estimates 2024 ₦ |
| | Domestic Aid & Grants | | | |
| 20001001 | Ministry of Finance | | | |
| 20001001/13010101 | Government Fund Raising Activities | 500,000,000 | 0 | |
| 20001001/13010208 | SDG-CGS PPP Arrangements and Other Grants | 431,000,000 | 431,000,000 | 431,000,000 |
| 20001001/13010222 | Tertiary Trust Fund (TETFUND) | 4,000,000,000 | 1,500,000,000 | 1,500,000,000 |
| 20001001/13010027 | Universal Basic Education UBEC SUBEB Fund | 4,000,000,000 | 1,500,000,000 | 1,500,000,000 |
| | Ministry of Finance Total | 8,931,000,000 | 3,431,000,000 | 3,431,000,000 |
| | | | | |
| 21001001 | Ministry of Health | | | |
| 21001001/13000201 | Family Planning Programme and Activities | | | |
| 21001001/13000202 | Zero Hepatitis Programme and Activities | | | |
| 21001001/13000203 | Maternal Prenatal Disease Surveillance (MPDRS) | | | |
| | Ministry of Health Total | - | - | - |
| | | | | |
| | Grand Total Domestic Aids and Grants | 8,931,000,000 | 3,431,000,000 | 3,431,000,000 |
| | | | | |
| | Foreign Aids and Grants | | | |
| 20001001 | Ministry of Finance | | | |
| 20001001/13010207 | UNDP Assisted Okpoko | 83,200,000.00 | 2,000,000,000.00 | 2,000,000,000 |
| 20001001/13010218 | Solid Mineral Development Fund (SMDF) | 4,100,000,000 | | 4,100,000,000 |
| 20001001/13010224 | SFTAS Grants | 5,500,000,000 | 1,000,000,000 | |
| 20001001/13010225 | SFTAS Additional Funding | 3,500,000,000 | | |
| | Ministry of Finance Total - | 13,183,200,000 | 3,000,000,000 | 6,100,000,000 |
| | | | | |
| | Grand Total- Grant | 22,114,200,000 | 6,431,000,000 | 9,531,000,000 |
| | | | | |
| | Foreign Loans | | | |
| 20001001 | Ministry of Finance | | | |
| 20001001/13000214 | Nigeria Erosion and Watershed Mgt Project - NEWMAP | 1,900,000,000 | | |
| 20001001/13010026 | Covid-19 Action Recovery Economic Stimulus (Cares) Program F | 2,700,000,000 | 2,000,000,000 | 2,000,000,000 |
| | Afrexim Loan | | | 0 |
| | Ministry of Finance Total | 4,600,000,000 | 2,000,000,000 | 2,000,000,000 |
| | | | | |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | |
|---|--|-----------------------|------------------------|---------------------------|
| DETAILED CAPITAL RECEIPTS BUDGET BY ORGANISATION | | | | |
| Organisation/Economic /Progrm/Project Code | Revenue and Project Description | Revised Budget 2022 ₦ | Approved Budget 2023 ₦ | Proposed Estimates 2024 ₦ |
| 20007001 | Office of the Accountant General | | | |
| 20001001/14030202 | ADB Loan (HSDP) | | | |
| | Office of the Accountant General Total | - | | |
| 34001001 | Ministry of Works | | | |
| 34001001/13010201 | RAMP | 500,000,000 | 1,000,000,000 | 1,000,000,000 |
| | Ministry of Works Total | 500,000,000 | 1,000,000,000 | 1,000,000,000 |
| 34001001 | Ministry of Budget and Economic Planning | | | |
| 34001001/13010201 | SABER | | 2,000,000,000 | 3,000,000,000 |
| | Ministry of Budget & Economic Planning Total | | 2,000,000,000 | 3,000,000,000 |
| | Grand Total | 5,100,000,000 | 5,000,000,000 | 6,000,000,000 |
| | Domestic Loans | | | |
| 20007001 | Ministry of Finance | | | |
| 20007001/14030101 | Loan from Commercial Banks | | | |
| 20007001/14030102 | Infrastructure Financing Loan | 22,971,817,901 | 0 | 2,000,000,000 |
| 20007001/14030103 | FGN Bridge Finance Facility to State | 15,035,902,286 | | 9,000,000,000 |
| 20007001/14030104 | Budget Support Facility | 0 | | |
| 20007001/14030107 | Central Bank of Nigeria (CBN) Accelerated Agric Dev Scheme | 0 | | 1,000,000,000 |
| 20007001/14030108 | CBN Commercial Agriculture Credit Scheme (CACS) | 2,000,000,000 | | 1,000,000,000 |
| 20007001/14030109 | CBN) Micro, Small and Medium Enterprises Dev. Fund (MSMDT) | 2,000,000,000 | | 1,000,000,000 |
| | Office of the Accountant General Total | 42,007,720,187 | 0 | 14,000,000,000 |
| | Grand Total | 47,107,720,187 | 5,000,000,000 | 20,000,000,000 |
| | Investment | | | |
| | Ministry of Finance | | | |
| 20001001/14020201 | Euobond Disposal | | | |
| | Ministry of Finance Total | | | |
| | Total Loans (Foreign & Domestic) | 38,007,720,187 | 0 | 11,000,000,000 |
| | Other Loans Tied to Specific Programms and Projects | 9,100,000,000 | 5,000,000,000 | 8,000,000,000 |

**2024 BUDGET OF ANAMBRA STATE OF NIGERIA
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION**

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|--|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 1 | Administration Sector | | | | |
| 11001001 | Office of the Executive Governor | 21,487,909,462 | 4,668,243,574 | 22,768,443,432 | 27,436,687,006 |
| 11001002 | Office of the Deputy Governor | 203,045,022 | 67,884,401 | 217,406,295 | 285,290,696 |
| 11003001 | Boundary Commission | 6,300,000 | 0 | 7,245,000 | 7,245,000 |
| 11008001 | Anambra State Emergency Management Agency | 0 | 0 | 0 | 0 |
| 11004001 | Anambra State Bureau of Public Procurement ASBPP | 18,900,000 | 40,755,000 | 20,601,000 | 61,356,000 |
| 11013001 | Office of the Secretary to the State Government | 810,461,451 | 322,461,869 | 567,896,215 | 890,358,084 |
| 11018001 | Anambra State Investment Promotion & Protection Agency | 91,988,800 | 0 | 201,439,991 | 201,439,991 |
| 11021001 | Liaison Office – Lagos | 23,908,996 | 12,458,037 | 13,673,080 | 26,131,117 |
| 11021002 | Liaison Office – Abuja | 30,162,305 | 16,425,320 | 25,750,000 | 42,175,320 |
| 11021003 | Liaison Office – Abakiliki | 0 | 0 | 0 | 0 |
| 11184002 | Ocha Brigade | 171,365,250 | | 250,091,419 | 250,091,419 |
| 11033001 | Anambra State Action Committee on AIDS - ANSACA | 157,500,000 | | 132,954,850 | 132,954,850 |
| 11038001 | Christian Pilgrims Welfare Board | 6,300,000 | | 6,930,000 | 6,930,000 |
| 11038002 | Muslim Pilgrims Welfare Board | 6,300,000 | | 6,867,000 | 6,867,000 |
| 11051001 | Anambra State Small Business Agency - ASBA | 6,300,000 | | 6,867,000 | 6,867,000 |
| 11184001 | Volunteer Service Agency | 12,600,000 | 8,709,544 | 13,734,000 | 22,443,544 |
| 11184005 | Greater Onitsha Development Agency | 48,510,000 | | 52,875,900 | 52,875,900 |
| 11184006 | Greater Nnewi Development Agency | 48,510,000 | | 52,875,900 | 52,875,900 |
| 12003001 | Anambra State House of Assembly | 3,089,637,944 | 1,126,208,468 | 2,704,250,217 | 3,830,458,685 |
| 23001001 | Ministry of Information & Public Enlightenment | 173,573,013 | 212,010,843 | 13,722,410 | 225,733,253 |
| 23001002 | Anambra State Sinage Agency - ANSAA | 75,600,000 | 0 | 83,804,412 | 83,804,412 |
| 23003001 | Anambra Broadcasting Service | 441,000,000 | | 485,100,000 | 485,100,000 |
| 23004001 | Arts Council | 267,412 | | 291,479 | 291,479 |
| 23013001 | Government Printing Press | 34,381,154 | 39,766,912 | 818,500 | 40,585,412 |
| 23052001 | Tourism Board | 802,234 | | 1,000,000 | 1,000,000 |
| 23055001 | Anambra State Newspaper Printing Corporation | 136,500,000 | | 0 | 0 |
| 51002001 | Ministry of Special Duties | 21,000,000 | 16,123,000 | 13,734,000 | 29,857,000 |
| 11044001 | Ministry of Homeland Affairs | 97,001,175 | 98,414,281 | 13,734,000 | 112,148,281 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|--|-----------------------|-------------------------|------------------------|-----------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 25001001 | Office of the Head of Service | 536,421,065 | 772,664,723 | 211,371,944 | 984,036,667 |
| 25005001 | Establishment and Training | 0 | | 0 | 0 |
| 25005002 | Anambra State Pension Board | 0 | | 0 | 0 |
| 25005003 | Local Government Pension Board | 0 | | 0 | 0 |
| 25005007 | Anambra State Veteran Agency | 0 | | 0 | 0 |
| 40001001 | Office of the Auditor General (State) | 142,942,887 | 155,121,579 | 6,867,000 | 161,988,579 |
| 40001002 | Office of the Auditor General (Local Government) | 66,909,255 | 66,101,532 | 6,284,650 | 72,386,182 |
| 47001001 | Civil Service Commission | 84,893,110 | 68,775,809 | 17,327,165 | 86,102,974 |
| 47001002 | Local Government Civil Service Commission | 27,627,186 | 31,264,238 | 0 | 31,264,238 |
| 48001001 | Anambra State Independent Electoral Commission | 60,003,339 | 50,081,063 | 18,100,048 | 68,181,110 |
| | | 28,118,621,059 | 7,773,470,191 | 27,922,056,907 | 35,695,527,099 |
| 2 | Economic Sector | | | | |
| 15001001 | Ministry of Agriculture | 420,902,854 | 454,139,140 | 15,120,700 | 469,259,840 |
| 15017001 | Fisheries and Aquaculture Development Agency | 37,049,880 | | 40,754,868 | 40,754,868 |
| 15021001 | College of Agriculture, Mgbakwu | 0 | | 0 | 0 |
| 15102002 | Agricultural Development Project | 0 | | 10,822,548 | 10,822,548 |
| 15110001 | Anambra State Tractor Hiring Agency | 0 | | 0 | 0 |
| 15115002 | Nkwelle Ezunaka Farm Settlement | 0 | | 0 | 0 |
| 20001001 | Ministry of Finance | 251,657,391 | 264,432,485 | 24,375,406 | 288,807,891 |
| 20007001 | Office of the Accountant General | 305,873,042 | 519,750,000 | 881,017,319 | 1,400,767,319 |
| 20008001 | Anambra State Internal Revenue Service | 455,783,559 | 410,184,578 | 99,738,520 | 509,923,098 |
| 22001001 | Ministry of Industry | 155,107,925 | 203,764,527 | 19,687,500 | 223,452,027 |
| 22001002 | Anambra State Industrial Development Agency | 6,300,000 | | 6,867,000 | 6,867,000 |
| 22053001 | Anambra State Marketing Board | 0 | | | 0 |
| 28001001 | Ministry of Petroleum and Mineral Resources | 25,034,364 | 80,222,760 | 13,622,698 | 93,845,458 |
| 29001001 | Ministry of Transport | 36,947,508 | 186,446,273 | 12,600,000 | 199,046,273 |
| 29053001 | Transport Corporation of Anambra State | 0 | 0 | | 0 |
| 29055001 | Anambra State Transport Management Agency - ATMA | 161,175,000 | 225,578,944 | 26,582,632 | 252,161,576 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|---|----------------------|-------------------------|------------------------|----------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 34001001 | Ministry of Works & Infrastructure | 183,533,379 | 159,887,041 | 13,770,942 | 173,657,983 |
| 34054001 | Anambra State Road Maintenance Agency | 0 | | 35,020,000 | 35,020,000 |
| 36001001 | Ministry of Culture, Entertainment and Tourism | 79,979,058 | 88,588,784 | 12,167,367 | 100,756,151 |
| 38001001 | Ministry of Budget & Economic Planning | 121,853,074 | 144,393,251 | 16,615,357 | 161,008,608 |
| 38001002 | Anambra State Donors Coordinating Agency | 0 | | 0 | 0 |
| 38004001 | State Bureau of Statistics | 40,302,244 | 43,764,819 | 7,200,000 | 50,964,819 |
| 53001001 | Ministry of Housing | 75,125,119 | 101,665,578 | 12,600,000 | 114,265,578 |
| 53001002 | Hydrofoam Agency | 12,600,000 | | 16,834,000 | 16,834,000 |
| 53010001 | Anambra State Housing Corporation | 0 | | 0 | 0 |
| 60001001 | Ministry of Lands | 208,100,647 | 205,149,579 | 14,416,110 | 219,565,689 |
| 60055001 | Anambra State Physical Planning Board | 222,600,000 | 530,000,000 | 198,152,038 | 728,152,038 |
| 61001001 | Ministry of Power & Water Resources | 177,694,996 | 307,055,433 | 13,360,985 | 320,416,418 |
| 61008001 | Anambra State Fire Service | 4,200,000 | 0 | 6,500,000 | 6,500,000 |
| 61102001 | Anambra State Water Corporation | 0 | | 0 | 0 |
| 61103001 | Rural Water Supply and Sanitation Agency (RUWASSA) | 0 | 88,656,150 | 7,979,190 | 96,635,340 |
| 61104001 | Anambra State Urban Water Assets Holdings Corporation | 0 | 0 | 21,180,184 | 21,180,184 |
| | | 2,981,820,041 | 4,013,679,342 | 1,526,985,363 | 5,540,664,705 |
| 3 | Law & Justice Sector | | | | |
| 18011001 | Judicial Service Commission | 65,771,461 | 66,367,841 | 6,566,632 | 72,934,473 |
| 26001001 | Ministry of Justice | 271,334,704 | 447,745,602 | 16,990,651 | 464,736,253 |
| 26003001 | Legal Aid Council | 0 | | 1,500,000 | 1,500,000 |
| 26051001 | High Court of Justice | 149,982,288 | 4,209,664,673 | 183,736,573 | 4,393,401,246 |
| 26052001 | Customary Court of Appeal | 1,155,426 | 0 | 0 | 0 |
| 26054002 | Magistrate Court | 0 | | | 0 |
| | | 488,243,879 | 4,723,778,116 | 208,793,856 | 4,932,571,971 |
| 4 | Regional Sector | | | | |
| 11184003 | Awka Capital Territory Development Authority - ACTDA | 63,210,000 | 0 | 154,618,900 | 154,618,900 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|---|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| | Regional Sector Total | 63,210,000 | 0 | 154,618,900 | 154,618,900 |
| 5 | Social Sector | | | | |
| 13001001 | Ministry of Youth Development | 116,439,047 | 111,991,335 | 12,730,127 | 124,721,462 |
| 13001002 | Sport Development Commission | 31,500,000 | | 31,500,000 | 31,500,000 |
| 13003001 | National Youth Service Corp – NYSC | 0 | | 42,000,000 | 42,000,000 |
| 14001001 | Ministry of Women Affairs | 82,737,273 | 84,454,068 | 6,965,230 | 91,419,298 |
| 14002001 | Skill Acquisition Centre | 0 | | | 0 |
| 14054001 | Model Motherless Babies Home | 7,665,000 | | 8,354,850 | 8,354,850 |
| 17001001 | Ministry of Education | 233,130,187 | 249,210,480 | 12,470,000 | 261,680,480 |
| 17003001 | Anambra State Universal Basic Education Board | 124,791,975 | 20,601,499 | 103,082,816 | 123,684,315 |
| 17008001 | Anambra State Library Board | 138,600,000 | 88,545,906 | 133,720,601 | 222,266,507 |
| 17009001 | Exam Development Centre | 58,685,719 | 30,060,750 | 19,726,360 | 49,787,110 |
| 17023001 | Special Education Centre Isulo | 11,088,000 | | 12,000,000 | 12,000,000 |
| 17024001 | Special Education Centre Umuchu | 6,930,000 | | 7,500,000 | 7,500,000 |
| 17024002 | Special Education Center Onitsha | 2,772,000 | | 3,000,000 | 3,000,000 |
| 17025001 | Adult & Non Formal Education Agency | 5,093,550 | | 5,551,970 | 5,551,970 |
| 17026001 | Urban Girls Secondary School Ekwulobia | 157,500 | | 175,000 | 175,000 |
| 17026002 | Girls Sec. School, Igboukwu | 157,500 | | 175,000 | 175,000 |
| 17026003 | Community Secondary School, Isuofia | 157,500 | | 175,000 | 175,000 |
| 17026004 | Aguata High School, Aguata | 157,500 | | 175,000 | 175,000 |
| 17026005 | Girls' High School, Uga | 157,500 | | 175,000 | 175,000 |
| 17026006 | Uga Boys' Secondary School, Uga | 157,500 | | 175,000 | 175,000 |
| 17026007 | Community Secondary School, Uga | 157,500 | | 175,000 | 175,000 |
| 17026008 | Pioneer Secondary School (Gss) Umuchu | 157,500 | | 175,000 | 175,000 |
| 17026009 | Community Secondary School, Umuchu | 157,500 | | 175,000 | 175,000 |
| 17026010 | Umuchu High School, Umuchu | 157,500 | | 175,000 | 175,000 |
| 17026011 | Government Technical College, Umuchu | 157,500 | | 175,000 | 175,000 |
| 17026012 | St. Peter'S Secondary School, Achina | 157,500 | | 175,000 | 175,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|--|------------------------|----------------------------|---------------------------|------------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 17026013 | Girls' Secondary School, Achina | 157,500 | | 175,000 | 175,000 |
| 17026014 | Community Secondary School, Nkpologwu | 157,500 | | 175,000 | 175,000 |
| 17026015 | Community Secondary School, Oraeri | 157,500 | | 175,000 | 175,000 |
| 17026016 | Community Secondary School, Aguluezechukwu | 157,500 | | 175,000 | 175,000 |
| 17026017 | Community Secondary School, Akpo | 157,500 | | 175,000 | 175,000 |
| 17026018 | Christ The Redeemer College, Amesi | 157,500 | | 175,000 | 175,000 |
| 17026019 | Community Secondary School, Igboukwu (Bss) | 157,500 | | 175,000 | 175,000 |
| 17026020 | Community Secondary School, (Bss) Ezinifite | 157,500 | | 175,000 | 175,000 |
| 17026021 | Girls' Secondary School, Ezinifite. | 157,500 | | 175,000 | 175,000 |
| 17026022 | Community High School, Nanka | 157,500 | | 175,000 | 175,000 |
| 17026023 | Community Secondary School, Nanka | 157,500 | | 175,000 | 175,000 |
| 17026024 | Community Secondary School, Oko | 157,500 | | 175,000 | 175,000 |
| 17026025 | Community Secondary School, Ndikelionwu | 157,500 | | 175,000 | 175,000 |
| 17026026 | Community Secondary School, Ndiowu | 157,500 | | 175,000 | 175,000 |
| 17026027 | Community Secondary School, Ufuma | 157,500 | | 175,000 | 175,000 |
| 17026028 | Community Secondary School, Enugwuabor Ufuma | 157,500 | | 175,000 | 175,000 |
| 17026029 | Community Secondary School, Awgbu | 157,500 | | 175,000 | 175,000 |
| 17026030 | Community High School, Awgbu | 157,500 | | 175,000 | 175,000 |
| 17026031 | Awgbu Grammar School, Awgbu | 157,500 | | 175,000 | 175,000 |
| 17026032 | Community Secondary School, Ajali | 157,500 | | 175,000 | 175,000 |
| 17026033 | Community Secondary School, Omogho | 157,500 | | 175,000 | 175,000 |
| 17026034 | Community Secondary School, Awa. | 157,500 | | 175,000 | 175,000 |
| 17026035 | All Saints Secondary School, Umunze | 157,500 | | 175,000 | 175,000 |
| 17026036 | Community High School Umunze | 157,500 | | 175,000 | 175,000 |
| 17026037 | Government Technical College, Umunze | 157,500 | | 175,000 | 175,000 |
| 17026038 | Community Secondary School, Ihite | 157,500 | | 175,000 | 175,000 |
| 17026039 | Community High School, Nawfija | 157,500 | | 175,000 | 175,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|--|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 17026040 | New Bethel Secondary School, Isulo | 157,500 | | 175,000 | 175,000 |
| 17026041 | Victory High School, Ezira | 157,500 | | 175,000 | 175,000 |
| 17026042 | Premier Secondary School (Bss) Ogbunka | 157,500 | | 175,000 | 175,000 |
| 17026043 | Girls' Secondary School, Ogbunka | 157,500 | | 175,000 | 175,000 |
| 17026044 | Union Secondary School, Owerrezukala | 157,500 | | 175,000 | 175,000 |
| 17026045 | Community Secondary School, Owerrezukala | 157,500 | | 175,000 | 175,000 |
| 17026046 | Community High School, Ogboji | 157,500 | | 175,000 | 175,000 |
| 17026047 | Union Secondary School, Umuomaku | 157,500 | | 175,000 | 175,000 |
| 17026048 | St. John Of God Secondary School, Awka | 157,500 | | 175,000 | 175,000 |
| 17026049 | Igwebuikie Grammar School, Awka | 157,500 | | 175,000 | 175,000 |
| 17026050 | Girls' Secondary School, Awka | 157,500 | | 175,000 | 175,000 |
| 17026051 | Community Secondary School, Umuokpu | 157,500 | | 175,000 | 175,000 |
| 17026052 | Capital City Secondary School, Awka | 157,500 | | 175,000 | 175,000 |
| 17026053 | Kenneth Dike Memorial Secondary School, Awka | 157,500 | | 175,000 | 175,000 |
| 17026054 | Ezi-Awka Community Secondary School, Awka | 157,500 | | 175,000 | 175,000 |
| 17026055 | Community Secondary School, Okpuno | 157,500 | | 175,000 | 175,000 |
| 17026056 | Nneoma Community Secondary School, Nibo | 157,500 | | 175,000 | 175,000 |
| 17026057 | Community Secondary School, Mbaukwu | 157,500 | | 175,000 | 175,000 |
| 17026058 | Emeka Aghasili High School, Nise | 157,500 | | 175,000 | 175,000 |
| 17026059 | Community Secondary School, Agulu Awka | 157,500 | | 175,000 | 175,000 |
| 17026060 | Community Secondary School, Amawbia | 157,500 | | 175,000 | 175,000 |
| 17026061 | Union Secondary School, Umuawulu | 157,500 | | 175,000 | 175,000 |
| 17026062 | Union Secondary School, Amawbia | 157,500 | | 175,000 | 175,000 |
| 17026063 | Ezike High School, Nibo | 157,500 | | 175,000 | 175,000 |
| 17026064 | Holy Cross High School, Umuawulu | 157,500 | | 175,000 | 175,000 |
| 17026065 | Community Secondary School, Isiagu. | 157,500 | | 175,000 | 175,000 |
| 17026066 | Community Secondary School, Amansea | 157,500 | | 175,000 | 175,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|--|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 17026067 | Community Secondary School, Isuanaocha | 157,500 | | 175,000 | 175,000 |
| 17026068 | Community Secondary School, Ebenebe | 157,500 | | 175,000 | 175,000 |
| 17026069 | Community Secondary School, Mgbakwu | 157,500 | | 175,000 | 175,000 |
| 17026070 | Community Secondary School, Achalla | 157,500 | | 175,000 | 175,000 |
| 17026071 | Community Secondary School, Amanuke | 157,500 | | 175,000 | 175,000 |
| 17026072 | Community Secondary School, Urum | 157,500 | | 175,000 | 175,000 |
| 17026073 | Community S3Condary School, Oba-Ofemili | 157,500 | | 175,000 | 175,000 |
| 17026074 | Girls High School, Agulu | 157,500 | | 175,000 | 175,000 |
| 17026075 | Flora Azikiwe Model Comprehensive Secondary School, Neni | 157,500 | | 175,000 | 175,000 |
| 17026076 | Loretto Special Sci. Sch. Adazi Nnukwu | 157,500 | | 175,000 | 175,000 |
| 17026077 | Community Secondary School, Obeledu | 157,500 | | 175,000 | 175,000 |
| 17026078 | Community Secondary School, Ichida | 157,500 | | 175,000 | 175,000 |
| 17026079 | Community High School, Aguluzigbo | 157,500 | | 175,000 | 175,000 |
| 17026080 | Bubendorff Memorial Grammar School, Adazi Nnukwu | 157,500 | | 175,000 | 175,000 |
| 17026081 | Community Secondary School, Agulu | 157,500 | | 175,000 | 175,000 |
| 17026082 | Ojiakor Memorial Grammar School, Adazi-Ani | 157,500 | | 175,000 | 175,000 |
| 17026083 | Union Secondary School, Agulu | 157,500 | | 175,000 | 175,000 |
| 17026084 | Community High School, Adazi | 157,500 | | 175,000 | 175,000 |
| 17026085 | Community High School, Akwaeze | 157,500 | | 175,000 | 175,000 |
| 17026086 | Agulu Grazmmar School, Agulu | 157,500 | | 175,000 | 175,000 |
| 17026087 | Lake City Secondary School, Nri | 157,500 | | 175,000 | 175,000 |
| 17026088 | Girls Secondary School, Adazi-Nnukwu | 157,500 | | 175,000 | 175,000 |
| 17026089 | Regal Secondary School, Nri | 157,500 | | 175,000 | 175,000 |
| 17026090 | St. Mary'S High School, Ifitedunu | 157,500 | | 175,000 | 175,000 |
| 17026091 | Walter Eze Memorial Secondary School,(Bss) Ukpo | 157,500 | | 175,000 | 175,000 |
| 17026092 | Community Secondary School, Umunachi | 157,500 | | 175,000 | 175,000 |
| 17026093 | Nneamaka Secondary School, Ifitedunu | 157,500 | | 175,000 | 175,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|--|------------------------|----------------------------|---------------------------|------------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 17026094 | Community Girls' Secondary School, Ukpo | 157,500 | | 175,000 | 175,000 |
| 17026095 | Community Secondary School, Ukwulu | 157,500 | | 175,000 | 175,000 |
| 17026096 | St Kizito Girls' Secondary School, Umudioka | 157,500 | | 175,000 | 175,000 |
| 17026097 | Community High School, Nawgu. | 157,500 | | 175,000 | 175,000 |
| 17026098 | Comprehensive Secondary School, Nawfia | 157,500 | | 175,000 | 175,000 |
| 17026099 | Girls' Secondary School, Abagana | 157,500 | | 175,000 | 175,000 |
| 17026100 | Nnamdi Azikiwe Secondary School, Abagana | 157,500 | | 175,000 | 175,000 |
| 17026101 | Ide Secondary School, Enugu Ukwu | 157,500 | | 175,000 | 175,000 |
| 17026102 | St. Michael'S Model Comprehensive Secondary School, Nimo | 157,500 | | 175,000 | 175,000 |
| 17026103 | Gilrs' Secondary School, Nimo | 157,500 | | 175,000 | 175,000 |
| 17026104 | Community Secondary School, Abba | 157,500 | | 175,000 | 175,000 |
| 17026105 | Girls' Secondary School, Enugu Agidi. | 157,500 | | 175,000 | 175,000 |
| 17026106 | Nawfia Community Secondary School, Nawfia | 157,500 | | 175,000 | 175,000 |
| 17026107 | Okutalukwe Community Secondary School, Enugu Ukwu. | 157,500 | | 175,000 | 175,000 |
| 17026108 | Government Technical College, Enugwu-Agidi | 157,500 | | 175,000 | 175,000 |
| 17026109 | Girls' Sec. School, Nnewi | 157,500 | | 175,000 | 175,000 |
| 17026110 | Maria Regina Model Comprehensive Sec. School Nnewi | 157,500 | | 175,000 | 175,000 |
| 17026111 | Nnewi High School, Nnewi | 157,500 | | 175,000 | 175,000 |
| 17026112 | Nigerian Sci & Tech. College, Nnewi | 157,500 | | 175,000 | 175,000 |
| 17026113 | Women Education Centre, Nnewi | 157,500 | | 175,000 | 175,000 |
| 17026114 | Community Secondary School, Nnewichi | 157,500 | | 175,000 | 175,000 |
| 17026115 | Akaboezem Comm. Sec. School, Nnewi | 157,500 | | 175,000 | 175,000 |
| 17026116 | Okongwu Memo Grammar School Nnewi. | 157,500 | | 175,000 | 175,000 |
| 17026117 | Union Secondary School, Amichi (Bss) | 157,500 | | 175,000 | 175,000 |
| 17026118 | Comm. Secondary School, Amichi | 157,500 | | 175,000 | 175,000 |
| 17026119 | Community Secondary School, Azigbo | 157,500 | | 175,000 | 175,000 |
| 17026120 | Comm. Sec. School, Ebenato | 157,500 | | 175,000 | 175,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|--|------------------------|----------------------------|---------------------------|------------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 17026121 | Comm. Secondary School, Ekwulumili | 157,500 | | 175,000 | 175,000 |
| 17026122 | Comm. High School, Ezinifite | 157,500 | | 175,000 | 175,000 |
| 17026123 | Awo-Ezimuazo Comm. Sec. School Ezinifite | 157,500 | | 175,000 | 175,000 |
| 17026124 | Boys' High School, Osumenyi | 157,500 | | 175,000 | 175,000 |
| 17026125 | Comm. High School, Osumenyi | 157,500 | | 175,000 | 175,000 |
| 17026126 | Comm. Secondary School, Ukpor | 157,500 | | 175,000 | 175,000 |
| 17026127 | Girls' High School, Ukpor | 157,500 | | 175,000 | 175,000 |
| 17026128 | Unubi Boys' Secondary School Unubi | 157,500 | | 175,000 | 175,000 |
| 17026129 | St. Johnbosco Sec. Sch. Unubi | 157,500 | | 175,000 | 175,000 |
| 17026130 | Utuh High School Utuh | 157,500 | | 175,000 | 175,000 |
| 17026131 | Govt. Technical College Utuh | 157,500 | | 175,000 | 175,000 |
| 17026132 | Comm. Sec. School, Akwaihedi | 157,500 | | 175,000 | 175,000 |
| 17026133 | Comm. Secondary School, Ichi | 157,500 | | 175,000 | 175,000 |
| 17026134 | Union Secondary School, Ichi | 157,500 | | 175,000 | 175,000 |
| 17026135 | Comm. Secondary School, Ithembosi | 157,500 | | 175,000 | 175,000 |
| 17026136 | Boys' Secondary School, Oraifite | 157,500 | | 175,000 | 175,000 |
| 17026137 | Girls' Secondary School, Oraifite | 157,500 | | 175,000 | 175,000 |
| 17026138 | Comm. Secondary School, Ozubulu | 157,500 | | 175,000 | 175,000 |
| 17026139 | Girls' Secondary School, Ozubulu | 157,500 | | 175,000 | 175,000 |
| 17026140 | Zixton Secondary School, Ozubulu | 157,500 | | 175,000 | 175,000 |
| 17026141 | Comm. High School, Amorka | 157,500 | | 175,000 | 175,000 |
| 17026142 | Comm. Secondary School, Azia | 157,500 | | 175,000 | 175,000 |
| 17026143 | St. Anthony'S Secondary School, Azia | 157,500 | | 175,000 | 175,000 |
| 17026144 | Abbot Boys' Secondary School, Ihiala | 157,500 | | 175,000 | 175,000 |
| 17026145 | Abbot Girls' Sec. Sch Ihiala | 157,500 | | 175,000 | 175,000 |
| 17026146 | Govt. Technical College, Ihiala | 157,500 | | 175,000 | 175,000 |
| 17026147 | St. Jude'S Secondary School, Ihiala | 157,500 | | 175,000 | 175,000 |
| 17026148 | Comm. Secondary School, Isseke | 157,500 | | 175,000 | 175,000 |
| 17026149 | Comm. Secondary School, Lilu | 157,500 | | 175,000 | 175,000 |
| 17026150 | Communty Secondary School Mbosi | 157,500 | | 175,000 | 175,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|--|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 17026151 | Union Secondary School, Okija | 157,500 | | 175,000 | 175,000 |
| 17026152 | Okija Grammar School, Okija | 157,500 | | 175,000 | 175,000 |
| 17026153 | Comm. Secondary School, Orsumoghu | 157,500 | | 175,000 | 175,000 |
| 17026154 | Girls' Secondary School, Uli | 157,500 | | 175,000 | 175,000 |
| 17026155 | Uli High School, Uli | 157,500 | | 175,000 | 175,000 |
| 17026156 | Comm. Hgih School, Umuoma Uli | 157,500 | | 175,000 | 175,000 |
| 17026157 | Notre Dame High School, Abatete | 157,500 | | 175,000 | 175,000 |
| 17026158 | Girls' Secondary School, Abatete | 157,500 | | 175,000 | 175,000 |
| 17026159 | Comm. Secondary School, Eziowelle | 157,500 | | 175,000 | 175,000 |
| 17026160 | Comm. Secondary School, Ideani | 157,500 | | 175,000 | 175,000 |
| 17026161 | Govt. Technical College, Nkpor | 157,500 | | 175,000 | 175,000 |
| 17026162 | Urban Secondary School, Nkpor | 157,500 | | 175,000 | 175,000 |
| 17026163 | Comm. Secondary School, Obosi | 157,500 | | 175,000 | 175,000 |
| 17026164 | Girls' Secondary School, Obosi (Union Sec. Sch. Obosi) | 157,500 | | 175,000 | 175,000 |
| 17026165 | Boys' Secondary School, Ogidi | 157,500 | | 175,000 | 175,000 |
| 17026166 | Girls' Secondary School, Ogidi | 157,500 | | 175,000 | 175,000 |
| 17026167 | Comm. Secondary School, Oraukwu | 157,500 | | 175,000 | 175,000 |
| 17026168 | Oraukwu Grammar School, Oraukwu | 157,500 | | 175,000 | 175,000 |
| 17026169 | Comm. Secondary School, Uke | 157,500 | | 175,000 | 175,000 |
| 17026170 | Mater Amabilis Sec.Sch, Umuoji | 157,500 | | 175,000 | 175,000 |
| 17026171 | Community Secondary School, Umuoji | 157,500 | | 175,000 | 175,000 |
| 17026172 | Awada Secondary School, Awada. | 157,500 | | 175,000 | 175,000 |
| 17026173 | St. John Secondary School, Akwa-Ukwu | 157,500 | | 175,000 | 175,000 |
| 17026174 | St. John'S Science & Technical, Alor | 157,500 | | 175,000 | 175,000 |
| 17026175 | Girls' Secondary School, Alor | 157,500 | | 175,000 | 175,000 |
| 17026176 | Girls Secondary School, Awka-Etiti | 157,500 | | 175,000 | 175,000 |
| 17026177 | St. Joseph'S Secondary School, Awka-Etiti | 157,500 | | 175,000 | 175,000 |
| 17026178 | Our Lady'S Secondary School, Nnobi | 157,500 | | 175,000 | 175,000 |
| 17026179 | Comm. Secondary School, Nnobi | 157,500 | | 175,000 | 175,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|---|------------------------|----------------------------|---------------------------|------------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 17026180 | Community Secondary School, Nnokwa | 157,500 | | 175,000 | 175,000 |
| 17026181 | Unity Sec. School Nnokwa | 157,500 | | 175,000 | 175,000 |
| 17026182 | Girls' Secondary School, Oba | 157,500 | | 175,000 | 175,000 |
| 17026183 | Merchant Of Light Sec Sch, Oba | 157,500 | | 175,000 | 175,000 |
| 17026184 | Boy's Sec. School, Ojoto | 157,500 | | 175,000 | 175,000 |
| 17026185 | Girls' Secondary School, Ojoto | 157,500 | | 175,000 | 175,000 |
| 17026186 | Comm. Sec Schol, Awkuzu | 157,500 | | 175,000 | 175,000 |
| 17026187 | Unity Sec. School, Awkuzu | 157,500 | | 175,000 | 175,000 |
| 17026188 | Model Comprehensive Secondary Sch.Nkwelle-Ezunaka | 157,500 | | 175,000 | 175,000 |
| 17026189 | Community High School Nkwelle-Ezunaka | 157,500 | | 175,000 | 175,000 |
| 17026190 | Boys High School, Nteje | 157,500 | | 175,000 | 175,000 |
| 17026191 | New Era Sec. School Nteje | 157,500 | | 175,000 | 175,000 |
| 17026192 | Cave City Sec. Sch, Ogbunike | 157,500 | | 175,000 | 175,000 |
| 17026193 | St Monica's College,Ogbunike | 157,500 | | 175,000 | 175,000 |
| 17026194 | Progressive Sec. School,Umunya | 157,500 | | 175,000 | 175,000 |
| 17026195 | Comm.Sec. School, Umunya | 157,500 | | 175,000 | 175,000 |
| 17026196 | Women Edu. Centre, Awkuzu | 157,500 | | 175,000 | 175,000 |
| 17026197 | Dennis Memo. Gram. Sch.Onitsha | 157,500 | | 175,000 | 175,000 |
| 17026198 | Girl's Sec School, Onitsha | 157,500 | | 175,000 | 175,000 |
| 17026199 | Queen Of Rosary Coll. Onitsha | 157,500 | | 175,000 | 175,000 |
| 17026200 | Ado Girl's Sec. School, Onitsha | 157,500 | | 175,000 | 175,000 |
| 17026201 | St Charles' Sec. School Onitsha | 157,500 | | 175,000 | 175,000 |
| 17026202 | Eastern Academy Onitsha | 157,500 | | 175,000 | 175,000 |
| 17026203 | New Era Girls' Sec School,Onitsha | 157,500 | | 175,000 | 175,000 |
| 17026204 | Inland Girls' Sec. School, Onitsha | 157,500 | | 175,000 | 175,000 |
| 17026205 | Washington Mem.Gram Sch,Onitsha | 157,500 | | 175,000 | 175,000 |
| 17026206 | Comprehensive Sec School,Onitsha | 157,500 | | 175,000 | 175,000 |
| 17026207 | Prince Memo. High Sch, Onitsha | 157,500 | | 175,000 | 175,000 |
| 17026208 | Army Day Sec. School, Onitsha | 157,500 | | 175,000 | 175,000 |
| 17026209 | Metropolitan College Onitsha | 157,500 | | 175,000 | 175,000 |
| 17026210 | Govt Tech College Onitsha | 157,500 | | 175,000 | 175,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|---|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 17026211 | Onitsha High School, Onitsha | 157,500 | | 175,000 | 175,000 |
| 17026212 | Our Lady's High School, Onitsha | 157,500 | | 175,000 | 175,000 |
| 17026213 | Christ The King College, Onitsha | 157,500 | | 175,000 | 175,000 |
| 17026214 | Modebe Mem Sec. School, Onitsha | 157,500 | | 175,000 | 175,000 |
| 17026215 | Metu Memo.Sec. School,Onitsha | 157,500 | | 175,000 | 175,000 |
| 17026216 | Urban Girls' Sec. School,Onitsha | 157,500 | | 175,000 | 175,000 |
| 17026217 | Urban Boys' Sec. School, Onitsha | 157,500 | | 175,000 | 175,000 |
| 17026218 | Special Sch.For Deaf &Dumb,Onitsha | 157,500 | | 175,000 | 175,000 |
| 17026219 | Ogbaru High School, Ogbakuba | 157,500 | | 175,000 | 175,000 |
| 17026220 | Ideke Girls' Sec.School ,Ideke | 157,500 | | 175,000 | 175,000 |
| 17026221 | Unity Comp.Girls' High Sch, Okpoko | 157,500 | | 175,000 | 175,000 |
| 17026222 | Community Boys' Sec. Sch, Okpoko | 157,500 | | 175,000 | 175,000 |
| 17026223 | Community Girls' Sec. Sch, Okpoko | 157,500 | | 175,000 | 175,000 |
| 17026224 | Community Sec. School. Atani | 157,500 | | 175,000 | 175,000 |
| 17026225 | Govt. Tec. College, Ossomala | 157,500 | | 175,000 | 175,000 |
| 17026226 | Community Sec.Sch, Iyiowa-Odekpe | 157,500 | | 175,000 | 175,000 |
| 17026227 | Josephine Oduah Mem. Sec. Sch, Akili-Ozizor | 157,500 | | 175,000 | 175,000 |
| 17026228 | Community Sec. Sch, Ogwuaniocha | 157,500 | | 175,000 | 175,000 |
| 17026229 | Anthony Obaze Mem.Sec Sch,Ochuchu | 157,500 | | 175,000 | 175,000 |
| 17026230 | Fr. Joseph Mem. High Sch, Aguleri | 157,500 | | 175,000 | 175,000 |
| 17026231 | Col. Mike Attah Sec. Sch, Aguleri | 157,500 | | 175,000 | 175,000 |
| 17026232 | Justice Chinwuba Mem. Sec. Sch Aguleri | 157,500 | | 175,000 | 175,000 |
| 17026233 | Comm. Sec. Sch. Umuoba-Anam | 157,500 | | 175,000 | 175,000 |
| 17026234 | Govt. Tech College Umueri | 157,500 | | 175,000 | 175,000 |
| 17026235 | Stella Maris College Umuleri (Ghs) | 157,500 | | 175,000 | 175,000 |
| 17026236 | Comm. Sec. Sch. Ifite Umueri | 157,500 | | 175,000 | 175,000 |
| 17026237 | Comm. Sec. Sch. Igbariam | 157,500 | | 175,000 | 175,000 |
| 17026238 | Comm. Sec. Sch. Nando | 157,500 | | 175,000 | 175,000 |
| 17026239 | Comm. High Sch. Nsugbe | 157,500 | | 175,000 | 175,000 |
| 17026240 | Comm. Sec. Sch. Umueze-Anam | 157,500 | | 175,000 | 175,000 |

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|---|---|------------------------|----------------------------|---------------------------|------------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 17026241 | Anam High Sch. Oroma-Etiti | 157,500 | | 175,000 | 175,000 |
| 17026242 | Christ The King College Umuem-Anam | 157,500 | | 175,000 | 175,000 |
| 17026243 | Comm. Sec. Sch. Ifite-Anam Mmiata | 157,500 | | 175,000 | 175,000 |
| 17026244 | Comm. Comp. Sec. Sch. Nzam | 157,500 | | 175,000 | 175,000 |
| 17026245 | Udama Comm. Sec. Sch, Inoma Akator | 157,500 | | 175,000 | 175,000 |
| 17026246 | Community Secondary School Igbedor | 157,500 | | 175,000 | 175,000 |
| 17026247 | Universal Sec. Sch. Omasi | 157,500 | | 175,000 | 175,000 |
| 17026248 | Comm. Sec. Sch. Omor | 157,500 | | 175,000 | 175,000 |
| 17026249 | Comm. Sec. Sch. Umumbo | 157,500 | | 175,000 | 175,000 |
| 17026250 | Comm. Sec Sch. Igbakwu | 157,500 | | 175,000 | 175,000 |
| 17026251 | Comm. Sec. Sch. Ifite-Ogwari | 157,500 | | 175,000 | 175,000 |
| 17026252 | Riverside Sec. Sch. Umerum | 157,500 | | 175,000 | 175,000 |
| 17026253 | Ogbe High Sch, Anaku | 157,500 | | 175,000 | 175,000 |
| 17026254 | Amikwe Comm. Sec. Sch. Omor | 157,500 | | 175,000 | 175,000 |
| 17026255 | Comm. Sec. Sch. Umueje | 157,500 | | 175,000 | 175,000 |
| 17026256 | Comm. Sec. Sch. Ndiukwuenu | 157,500 | | 175,000 | 175,000 |
| 17026257 | Basden Mem. Sec. Sch Isulo | 157,500 | | 175,000 | 175,000 |
| 17026258 | Ebe Unity College Ebe | 157,500 | | 175,000 | 175,000 |
| 17026259 | Willie Obiano Secondary Enugwu Aguleri | 157,500 | | 175,000 | 175,000 |
| 17026260 | Owelle Secondary School Owelle | 157,500 | | 175,000 | 175,000 |
| 17026261 | State Model Secondary School Iyiagu | 157,500 | | 175,000 | 175,000 |
| 17026262 | Community Secondary School Ndiokpaleke | 157,500 | | 175,000 | 175,000 |
| 17026263 | Community Secondary School Okpeze | 157,500 | | 175,000 | 175,000 |
| 17026264 | Community Secondary School Ughenu | 157,500 | | 175,000 | 175,000 |
| 17051001 | Post Primary School Service Commission PPSSC | 7,192,106,761 | 9,643,584,979 | 14,834,138 | 9,658,419,117 |
| 17051002 | Post Primary School Service Commission Zonal Office-Awka | 525,000 | | 525,000 | 525,000 |
| 17051003 | Post Primary School Service Commission Zonal Office-Onitsha | 525,000 | | 525,000 | 525,000 |
| 17051004 | Post Primary School Service Commission Zonal Office Nnewi | 525,000 | | 525,000 | 525,000 |
| 17051005 | Post Primary School Service Commission Zonal Office-Aguata | 525,000 | | 525,000 | 525,000 |

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|---|---|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 17051006 | Post Primary School Service Commission Zonal Office-Ogidi | 525,000 | | 525,000 | 525,000 |
| 17051007 | Post Primary School Service Commission Zonal Office-Otuocho | 525,000 | | 525,000 | 525,000 |
| 21001001 | Ministry of Health | 829,800,219 | 1,525,551,185 | 39,257,877 | 1,564,809,062 |
| 21001002 | Indigeneous Medicine and Herbal Practice | 63,000,000 | 0 | 61,800,060 | 61,800,060 |
| 21001003 | Anambra State Secretariat Clinic | 0 | | 0 | 0 |
| 21002001 | Anambra State Health Insurance Agency | 21,358,221 | 0 | 989,987,733 | 989,987,733 |
| 21003001 | Anambra State Primary Health Care Agency | 25,200,000 | | 39,745,657 | 39,745,657 |
| 21003002 | Aguata LGA Directorate, PHCA | 525,000 | | 525,000 | 525,000 |
| 21003003 | Anambra East LGA Directorate, PHCA | 525,000 | | 525,000 | 525,000 |
| 21003004 | Anambra West LGA Directorate, PHCA | 525,000 | | 525,000 | 525,000 |
| 21003005 | Anaocha LGA Directorate, PHCA | 525,000 | | 525,000 | 525,000 |
| 21003006 | Ayamelum LGA Directorate, PHCA | 525,000 | | 525,000 | 525,000 |
| 21003007 | Awka South LGA Directorate, PHCA | 525,000 | | 525,000 | 525,000 |
| 21003008 | Awka North LGA Directorate, PHCA | 525,000 | | 525,000 | 525,000 |
| 21003009 | Dunukofia LGA Directorate, PHCA | 525,000 | | 525,000 | 525,000 |
| 21003010 | Ekwusigo LGA Directorate, PHCA | 525,000 | | 525,000 | 525,000 |
| 21003011 | Njikoka LGA Directorate, PHCA | 525,000 | | 525,000 | 525,000 |
| 21003012 | Ihiala LGA Directorate, PHCA | 525,000 | | 525,000 | 525,000 |
| 21003013 | Idemili North LGA Directorate, PHCA | 525,000 | | 525,000 | 525,000 |
| 21003014 | Idemili South LGA Directorate, PHCA | 525,000 | | 525,000 | 525,000 |
| 21003015 | Nnewi North LGA Directorate, PHCA | 525,000 | | 525,000 | 525,000 |
| 21003016 | Nnewi South LGA, Directorate, PHCA | 525,000 | | 525,000 | 525,000 |
| 21003017 | Ogbaru LGA Directorate, PHCA | 525,000 | | 525,000 | 525,000 |
| 21003018 | Onitsha North LGA Directorate, PHCA | 525,000 | | 525,000 | 525,000 |
| 21003019 | Onitsha South LGA Directorate, PHCA | 525,000 | | 525,000 | 525,000 |
| 21003020 | Orumba North LGA Directorate, PHCA | 525,000 | | 525,000 | 525,000 |
| 21003021 | Orumba South LGA Directorate, PHCA | 525,000 | | 525,000 | 525,000 |
| 21003022 | Oyi LGA Directorate, PHCA | 525,000 | | 525,000 | 525,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|--|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 21003023 | Achala Umuchu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003024 | Achina Comprehensive Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003025 | Aguata Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003026 | Agulu Ezechukwu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003027 | Aguluezechukwu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003028 | Akpo Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003029 | Aku Ezinifite Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003030 | Amesi Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003031 | Amihie Umuchu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003032 | Awalasi Uga Health Post | 136,500 | | 140,000 | 140,000 |
| 21003033 | Awalasi Uga Model Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003034 | Chukwuemeka Odumegwu Ojukwu Teaching Hospital center | 136,500 | | 140,000 | 140,000 |
| 21003035 | Ebele Achina Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003036 | Ekwuluobia General Hospital | 136,500 | | 140,000 | 140,000 |
| 21003037 | Ekwusigo Isuofia Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003038 | Ezinifite Health Post | 136,500 | | 140,000 | 140,000 |
| 21003039 | Ezioka Isuofia Health Post | 136,500 | | 140,000 | 140,000 |
| 21003040 | Ifite Ezinifite Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003041 | Ifite Igboekwu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003042 | Ihuekiri Health Post | 136,500 | | 140,000 | 140,000 |
| 21003043 | Ikenga Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003044 | Isiaku Isuofia Health Post | 136,500 | | 140,000 | 140,000 |
| 21003045 | Ngo Igboekwu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003046 | Nkpologwu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003047 | Nkpologwu Model Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003048 | Nkwo Uga Primary Health Centre first | 136,500 | | 140,000 | 140,000 |
| 21003049 | Nkwo Uga Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003050 | Obinikpa Health Post | 136,500 | | 140,000 | 140,000 |
| 21003051 | Obiofia -Aguluezechukwu Primary Health Center | 136,500 | | 140,000 | 140,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|--|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 21003052 | Obiuno Primary Health Centre Igboukwu. | 136,500 | | 140,000 | 140,000 |
| 21003053 | Oka Uga Health Post | 136,500 | | 140,000 | 140,000 |
| 21003054 | Ora-eri Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003055 | Oye Achina Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003056 | Ozala Akukwa Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003057 | Ozala Isuofia Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003058 | Ugwuakwu Umuchu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003059 | Ula Ekwulobia Health Post | 136,500 | | 140,000 | 140,000 |
| 21003060 | Ula Ekwulobia Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003061 | Umoru Uga Health Post | 136,500 | | 140,000 | 140,000 |
| 21003062 | Umuchu General Hospital | 136,500 | | 140,000 | 140,000 |
| 21003063 | Umueze Isuofia Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003064 | Umueze Uga Health Post | 136,500 | | 140,000 | 140,000 |
| 21003065 | Umuona Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003066 | Umuoru Uga Model Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003067 | Abata Nsugbe Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003068 | Abubeagu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003069 | Akamanator Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003070 | Enugu Otu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003071 | Enugu-Aguleri Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003072 | Enugwu Otu Model Primary Health Center | 136,500 | | 140,000 | 140,000 |
| 21003073 | Eziaguluotu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003074 | Ifite Aguleri Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003075 | Igbariam Farm Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003076 | Igbariam New Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003077 | Igbariam Old Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003078 | Ikem Nando Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003079 | Iruozobia Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003080 | Isinyi Primary Health Centre | 136,500 | | 140,000 | 140,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|--|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 21003081 | Mgbede Health Post | 136,500 | | 140,000 | 140,000 |
| 21003082 | Nneyi Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003083 | Nsugbe Model Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003084 | Nwafor Orizu College of Education Medical Centre | 136,500 | | 140,000 | 140,000 |
| 21003085 | Obineetiti Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003086 | Ogbu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003087 | Otuocha Local Government Clinic | 136,500 | | 140,000 | 140,000 |
| 21003088 | Otuocha Maternal and Child Health Clinic | 136,500 | | 140,000 | 140,000 |
| 21003089 | Otuocha Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003090 | Primary Health Centre Nsugbe | 136,500 | | 140,000 | 140,000 |
| 21003091 | Ubarunisuoye Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003092 | Umueri General Hospital | 136,500 | | 140,000 | 140,000 |
| 21003093 | Umundeze Health Post | 136,500 | | 140,000 | 140,000 |
| 21003094 | Umuoba Anam Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003095 | Abaegbu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003096 | Allah Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003097 | Igbedor Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003098 | Igbokenyi Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003099 | Inoma Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003100 | Iyiola Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003101 | Nkwoji Health Post | 136,500 | | 140,000 | 140,000 |
| 21003102 | NZAM Model Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003103 | Obodootu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003104 | Odeh Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003105 | Odekpe Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003106 | Onono Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003107 | Oroma Etiti Primary Health Center | 136,500 | | 140,000 | 140,000 |
| 21003108 | Oroma-Etiti Referral Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003109 | Umudeze Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003110 | Umudora Primary Health Centre | 136,500 | | 140,000 | 140,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|--|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 21003111 | Umuem Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003112 | Umueze-Anam Health Centre1 | 136,500 | | 140,000 | 140,000 |
| 21003113 | Umuezeanam 2 Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003114 | Umuikwu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003115 | Umuba-Anam Comprehensive Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003116 | Umuonuora Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003117 | Adazi Ani 1 Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003118 | Adazi Enu 1 Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003119 | Adazi-Nnukwu Community Reproductive Referral Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003120 | Adazinnukwu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003121 | Agulu General Hospital | 136,500 | | 140,000 | 140,000 |
| 21003122 | Aguluizugbo General Hospital | 136,500 | | 140,000 | 140,000 |
| 21003123 | Aguluzigbo Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003124 | Akwankwo Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003125 | Amatutu Model Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003126 | Amorji Agulu health post | 136,500 | | 140,000 | 140,000 |
| 21003127 | Community Reproductive Referral Health Centre Akwaeze | 136,500 | | 140,000 | 140,000 |
| 21003128 | Enugwu Adazi Health Post | 136,500 | | 140,000 | 140,000 |
| 21003129 | Ichida 11 Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003130 | Ifite Ani Health Post Agulu | 136,500 | | 140,000 | 140,000 |
| 21003131 | ifite ani primary heath centre | 136,500 | | 140,000 | 140,000 |
| 21003132 | Nkitaku Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003133 | Nnamdi Azikiwe University Teaching Hospitalneni | 136,500 | | 140,000 | 140,000 |
| 21003134 | Nneni Community Reproductive Referral Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003135 | Nneogidi Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003136 | Nneoha Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003137 | Nri 1 Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003138 | Nri 2 Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003139 | Nri General Hospital | 136,500 | | 140,000 | 140,000 |
| 21003140 | Obeagu Primary Health Centre | 136,500 | | 140,000 | 140,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|---|------------------------|----------------------------|---------------------------|------------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 21003141 | OBELEDU HEALTH POST | 136,500 | | 140,000 | 140,000 |
| 21003142 | Obeledu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003143 | Ogwenioji Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003144 | Primary Health Centre Adazi Ani 2 | 136,500 | | 140,000 | 140,000 |
| 21003145 | Ubulu Ichida Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003146 | Ukunu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003147 | Umuabani Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003148 | Umubialla Primary Health post Agulu | 136,500 | | 140,000 | 140,000 |
| 21003149 | Umunri Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003150 | Umuowelle Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003151 | Achalla Health Post | 136,500 | | 140,000 | 140,000 |
| 21003152 | Achalla LGA Health Post | 136,500 | | 140,000 | 140,000 |
| 21003153 | Achalla Maternal and Child Health Care Centre | 136,500 | | 140,000 | 140,000 |
| 21003154 | Achalla Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003155 | Amansea Health Post | 136,500 | | 140,000 | 140,000 |
| 21003156 | Amanuke General Hospital | 136,500 | | 140,000 | 140,000 |
| 21003157 | Amanuke Health Post | 136,500 | | 140,000 | 140,000 |
| 21003158 | Amanuke Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003159 | Awba Ofemmili Health Post | 136,500 | | 140,000 | 140,000 |
| 21003160 | Awba Ofemmili Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003161 | Isuaniocha Health Post | 136,500 | | 140,000 | 140,000 |
| 21003162 | Isuaniocha Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003163 | Mgbakwu General Hospital | 136,500 | | 140,000 | 140,000 |
| 21003164 | Mgbakwu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003165 | Mgbakwu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003166 | Obuno Ebenebe Health Post | 136,500 | | 140,000 | 140,000 |
| 21003167 | Ofuobi Ebenebe Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003168 | Okukwa Amansea Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003169 | Orebe Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003170 | Ugbene Primary Health Centre | 136,500 | | 140,000 | 140,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|--|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 21003171 | Ugbenu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003172 | Ugbenu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003173 | Umuji Health Post | 136,500 | | 140,000 | 140,000 |
| 21003174 | Umuogbuefi PrimaryHealth Center | 136,500 | | 140,000 | 140,000 |
| 21003175 | Urum Health Post | 136,500 | | 140,000 | 140,000 |
| 21003176 | Urum Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003177 | Agulu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003178 | Akabor Health Post | 136,500 | | 140,000 | 140,000 |
| 21003179 | Amawbia Maternal And Child Health Clinic | 136,500 | | 140,000 | 140,000 |
| 21003180 | Amawbia Prison Clinic | 136,500 | | 140,000 | 140,000 |
| 21003181 | Amikwo Heath Post | 136,500 | | 140,000 | 140,000 |
| 21003182 | ChukwuemekaOdumegwu Ojukwu University Teaching Hosp. Amaku | 136,500 | | 140,000 | 140,000 |
| 21003183 | Ezeoye Health Post | 136,500 | | 140,000 | 140,000 |
| 21003184 | Ezinator Health Post | 136,500 | | 140,000 | 140,000 |
| 21003185 | Eziokpalaiawe Amawbia Health Post | 136,500 | | 140,000 | 140,000 |
| 21003186 | Ezioye/Ezeawulu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003187 | Isiagu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003188 | Isiakpu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003189 | Mbaukwu General Hospital | 136,500 | | 140,000 | 140,000 |
| 21003190 | Mopol Base Health Post | 136,500 | | 140,000 | 140,000 |
| 21003191 | Namkpu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003192 | Ngodo Nise Health Post | 136,500 | | 140,000 | 140,000 |
| 21003193 | Nibo Basic Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003194 | Nibo Primary Health Center | 136,500 | | 140,000 | 140,000 |
| 21003195 | Nise Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003196 | Nkwelle Awka Health Post | 136,500 | | 140,000 | 140,000 |
| 21003197 | Obeagu Arah Health Post | 136,500 | | 140,000 | 140,000 |
| 21003198 | Okpuno Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003199 | Ovollo Mbaukwu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003200 | Primary Health Centre Umuokpu | 136,500 | | 140,000 | 140,000 |
| 21003201 | Umuawulu Primary Health Center | 136,500 | | 140,000 | 140,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|------------------------------------|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 21003202 | Umudioka Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003203 | Umueze Amawbia Health Post | 136,500 | | 140,000 | 140,000 |
| 21003204 | Umueze Amawbia Health Post | 136,500 | | 140,000 | 140,000 |
| 21003205 | Umuogbunu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003206 | Umuzocha Health Post | 136,500 | | 140,000 | 140,000 |
| 21003207 | Akanator Primary Health Center | 136,500 | | 140,000 | 140,000 |
| 21003208 | Amaisudala Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003209 | Amikwe Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003210 | Anaku Model Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003211 | Anaku Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003212 | Ezi Umumbo Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003213 | Federal Health Centre Anaku | 136,500 | | 140,000 | 140,000 |
| 21003214 | Ifite Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003215 | Igbakwu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003216 | Obunezi Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003217 | Omasiagu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003218 | Omasiuno Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003219 | Omor PrimaryHealth Centre | 136,500 | | 140,000 | 140,000 |
| 21003220 | Orenja Health Post | 136,500 | | 140,000 | 140,000 |
| 21003221 | Ukpambaka Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003222 | Umerum Model Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003223 | Umerum Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003224 | Umuawah Health Post | 136,500 | | 140,000 | 140,000 |
| 21003225 | Umudim Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003226 | Umueje Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003227 | Umuria Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003228 | Adagbe Health Post | 136,500 | | 140,000 | 140,000 |
| 21003229 | Akezi Health Post | 136,500 | | 140,000 | 140,000 |
| 21003230 | Akpom Health Post | 136,500 | | 140,000 | 140,000 |
| 21003231 | Akpu 1 Health Post | 136,500 | | 140,000 | 140,000 |
| 21003232 | Akpu 2 Health Post | 136,500 | | 140,000 | 140,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|---|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 21003233 | Akwa Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003234 | Ifitedun General Hospital | 136,500 | | 140,000 | 140,000 |
| 21003235 | Igbuala Health Post | 136,500 | | 140,000 | 140,000 |
| 21003236 | Iruagu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003237 | Iruazom Health Post | 136,500 | | 140,000 | 140,000 |
| 21003238 | Iruzu Ukpo Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003239 | Isiekwulu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003240 | LGA Health Clinic | 136,500 | | 140,000 | 140,000 |
| 21003241 | Nagbana Health Post | 136,500 | | 140,000 | 140,000 |
| 21003242 | Nawgu General Hospital | 136,500 | | 140,000 | 140,000 |
| 21003243 | Nawgu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003244 | Nawgu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003245 | Nkwelle Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003246 | Nnamdi Azikiwe University Teaching Hospital | 136,500 | | 140,000 | 140,000 |
| 21003247 | Obieze Health Post | 136,500 | | 140,000 | 140,000 |
| 21003248 | Ozzuh Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003249 | Ukpomili Health Center | 136,500 | | 140,000 | 140,000 |
| 21003250 | Ukwulu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003251 | Ukwulu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003252 | Umuanugo Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003253 | Umudioka Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003254 | Umueze Health Post | 136,500 | | 140,000 | 140,000 |
| 21003255 | Abito Ezike Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003256 | Afor Ilo Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003257 | Akwa Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003258 | Amakwa Health Post | 136,500 | | 140,000 | 140,000 |
| 21003259 | Amakwa Infant Welfare | 136,500 | | 140,000 | 140,000 |
| 21003260 | Amakwa Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003261 | Awor Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003262 | Egbema Primary Health Center | 136,500 | | 140,000 | 140,000 |
| 21003263 | Ezerinne Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003264 | Eziamakwa Health Post | 136,500 | | 140,000 | 140,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|--|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 21003265 | Eziora Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003266 | Ezumeri Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003267 | Ibolo Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003268 | Ichi General Hospital | 136,500 | | 140,000 | 140,000 |
| 21003269 | Ichi Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003270 | Ichi Referral Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003271 | Ifite Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003272 | Ihembosi Model Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003273 | Ihembosi Referral Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003274 | Irefi Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003275 | Isingwu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003276 | Maternal and Child Health Centre Ozubulu | 136,500 | | 140,000 | 140,000 |
| 21003277 | Nza Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003278 | Ofufe Nza Health Post | 136,500 | | 140,000 | 140,000 |
| 21003279 | Ogbe Ezumeri Health Post | 136,500 | | 140,000 | 140,000 |
| 21003280 | Oraifite General Hospital | 136,500 | | 140,000 | 140,000 |
| 21003281 | Orifite Referral Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003282 | Ozubulu Referral Health Center | 136,500 | | 140,000 | 140,000 |
| 21003283 | Ubahu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003284 | Umuezekwe Health Post | 136,500 | | 140,000 | 140,000 |
| 21003285 | Umuezeopi Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003286 | Umunakwa Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003287 | Umunjokwu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003288 | Umuonyiagwu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003289 | Urudunu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003290 | Urueze Health Post | 136,500 | | 140,000 | 140,000 |
| 21003291 | Uruezi Ozubulu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003292 | Urumabiam Health Post | 136,500 | | 140,000 | 140,000 |
| 21003293 | Abacha Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003294 | Abidi Health Post | 136,500 | | 140,000 | 140,000 |
| 21003295 | Abor Health Post | 136,500 | | 140,000 | 140,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|--|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 21003296 | Achallagu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003297 | Agbaja Health Post | 136,500 | | 140,000 | 140,000 |
| 21003298 | Akuora Health Post | 136,500 | | 140,000 | 140,000 |
| 21003299 | Akuzo Health Post Nkpor | 136,500 | | 140,000 | 140,000 |
| 21003300 | Awada Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003301 | Bishop Nkemena Health Post | 136,500 | | 140,000 | 140,000 |
| 21003302 | Eke Umuoji Health Post | 136,500 | | 140,000 | 140,000 |
| 21003303 | Enekwasumpu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003304 | Eziowelle Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003305 | Holy Trinity Health Post | 136,500 | | 140,000 | 140,000 |
| 21003306 | Ibolo Health Post | 136,500 | | 140,000 | 140,000 |
| 21003307 | Ideani Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003308 | Methodist Health Post | 136,500 | | 140,000 | 140,000 |
| 21003309 | Ndiagu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003310 | Nkpor Uno Health Post | 136,500 | | 140,000 | 140,000 |
| 21003311 | Nkpor Uno Model Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003312 | Nkwo Obosi Health Post | 136,500 | | 140,000 | 140,000 |
| 21003313 | Nsukwu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003314 | Obosi Model Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003315 | Odida Ogidi Health Post | 136,500 | | 140,000 | 140,000 |
| 21003316 | Odida Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003317 | Oduke Obosi Health Post | 136,500 | | 140,000 | 140,000 |
| 21003318 | Odume Health Post Obosi | 136,500 | | 140,000 | 140,000 |
| 21003319 | Ogbu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003320 | Ogidi Ani Health Post | 136,500 | | 140,000 | 140,000 |
| 21003321 | Ogidi General Hospital Ogidi | 136,500 | | 140,000 | 140,000 |
| 21003322 | Ogidi Maternal and Child Health Clinic | 136,500 | | 140,000 | 140,000 |
| 21003323 | Ogidi Uru Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003324 | Oraukwu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003325 | Owelleaja Health Post | 136,500 | | 140,000 | 140,000 |
| 21003326 | Resurrection Health Post | 136,500 | | 140,000 | 140,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|--|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 21003327 | St Edmond Health Post | 136,500 | | 140,000 | 140,000 |
| 21003328 | St James Health Post Obosi | 136,500 | | 140,000 | 140,000 |
| 21003329 | St Marks Nkpor Health Post | 136,500 | | 140,000 | 140,000 |
| 21003330 | Ugwuagba Health Post | 136,500 | | 140,000 | 140,000 |
| 21003331 | Uke Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003332 | Umuoji Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003333 | Akabor Health Post | 136,500 | | 140,000 | 140,000 |
| 21003334 | Akabor Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003335 | Akwu-Ukwu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003336 | Alor Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003337 | Awka-Etiti 1 Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003338 | Awka-Etiti II Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003339 | Awkuzu - Mbana Oba Health center | 136,500 | | 140,000 | 140,000 |
| 21003340 | Awuda Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003341 | Ebenesi Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003342 | Ezieke Health Post | 136,500 | | 140,000 | 140,000 |
| 21003343 | Ngo Health Post | 136,500 | | 140,000 | 140,000 |
| 21003344 | Nnaku Health Post | 136,500 | | 140,000 | 140,000 |
| 21003345 | NNOBI GENERAL HOSPITAL | 136,500 | | 140,000 | 140,000 |
| 21003346 | Nnobi Model Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003347 | Nnobi Model Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003348 | Nnokwa Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003349 | Oba I Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003350 | Oba II Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003351 | Ogunzele Health Post | 136,500 | | 140,000 | 140,000 |
| 21003352 | Ojor Health Post | 136,500 | | 140,000 | 140,000 |
| 21003353 | Ojoto Maternal and Child Health Clinic | 136,500 | | 140,000 | 140,000 |
| 21003354 | Ojoto Obiofia Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003355 | Ojoto Uno Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003356 | Okebunoye Health Post | 136,500 | | 140,000 | 140,000 |
| 21003357 | Trauma (NAUTH)Centre Oba | 136,500 | | 140,000 | 140,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|---|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 21003358 | Ubili Nnokwa Health Post | 136,500 | | 140,000 | 140,000 |
| 21003359 | Umu-Okwu Alor Health Post | 136,500 | | 140,000 | 140,000 |
| 21003360 | Umuafor Health Post | 136,500 | | 140,000 | 140,000 |
| 21003361 | Umudunu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003362 | Umuogali Primary Health Post | 136,500 | | 140,000 | 140,000 |
| 21003363 | Umuoshi Health Post | 136,500 | | 140,000 | 140,000 |
| 21003364 | Uruagu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003365 | Akwa ihiala Health Post | 136,500 | | 140,000 | 140,000 |
| 21003366 | Amamputu uli Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003367 | Amorka Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003368 | Anambra State University Medical Clinic uli | 136,500 | | 140,000 | 140,000 |
| 21003369 | Azia Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003370 | Daughter of Divine Mercy Hospital Azia | 136,500 | | 140,000 | 140,000 |
| 21003371 | Eziama Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003372 | Eziani ihiala primary health centre | 136,500 | | 140,000 | 140,000 |
| 21003373 | Ihiala maternal and child health clinic | 136,500 | | 140,000 | 140,000 |
| 21003374 | Ihite Okija Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003375 | Isieke Okija Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003376 | Isseke Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003377 | Lilu Abu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003378 | Mbarakpaka ihiala, primary health centre | 136,500 | | 140,000 | 140,000 |
| 21003379 | Mbosi Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003380 | Ogboro Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003381 | Oghalegbu okija Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003382 | Okija Central Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003383 | Okija General hospital | 136,500 | | 140,000 | 140,000 |
| 21003384 | Okohia ihiala Primary Health post | 136,500 | | 140,000 | 140,000 |
| 21003385 | Orsumoghu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003386 | Orsumoshu Comprehensive Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003387 | Primary Health Centre Achalla | 136,500 | | 140,000 | 140,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|--|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 21003388 | Ubahuekwem ihiala primary health centre | 136,500 | | 140,000 | 140,000 |
| 21003389 | Ubuluisiuzo primary health centre | 136,500 | | 140,000 | 140,000 |
| 21003390 | Ugoeze Memorial Hospital and Maternity | 136,500 | | 140,000 | 140,000 |
| 21003391 | Ugwucheleku okija primary health centre | 136,500 | | 140,000 | 140,000 |
| 21003392 | Umuaku Uli Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003393 | Umuatuegwu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003394 | Umudara primary health centre | 136,500 | | 140,000 | 140,000 |
| 21003395 | Umuezeala lilu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003396 | Umuhu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003397 | Umumenike ihiala health post | 136,500 | | 140,000 | 140,000 |
| 21003398 | Umuohi okija Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003399 | Umuoma Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003400 | Abagana Maternal and Child Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003401 | Abagana Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003402 | Abba Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003403 | Achalla Health Post Enugwu Agidi | 136,500 | | 140,000 | 140,000 |
| 21003404 | Adagbe Avomimi Health Centre Enugwuukwu | 136,500 | | 140,000 | 140,000 |
| 21003405 | Ebeire Health Post | 136,500 | | 140,000 | 140,000 |
| 21003406 | Egbengwu Primary Health Center | 136,500 | | 140,000 | 140,000 |
| 21003407 | Enu Avomimi Health Post | 136,500 | | 140,000 | 140,000 |
| 21003408 | Enuagu Enugwu Ukwu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003409 | Enugwu Agidi Pimary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003410 | Enugwu Ukwu General Hospital | 136,500 | | 140,000 | 140,000 |
| 21003411 | Etiti Osili Health Post | 136,500 | | 140,000 | 140,000 |
| 21003412 | Eziamagbo Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003413 | Ezira Primary Health Centre Nimo | 136,500 | | 140,000 | 140,000 |
| 21003414 | Ifite Health Post Nawfia | 136,500 | | 140,000 | 140,000 |
| 21003415 | Ireh Abba primary Health center | 136,500 | | 140,000 | 140,000 |
| 21003416 | Irunyiugani Health Post Nimo | 136,500 | | 140,000 | 140,000 |
| 21003417 | Isionye Health Post Enugwu ukwu | 136,500 | | 140,000 | 140,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|--|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 21003418 | Nawfia Primary Health Center | 136,500 | | 140,000 | 140,000 |
| 21003419 | Nimo General Hospital | 136,500 | | 140,000 | 140,000 |
| 21003420 | Nnamdi Azikiwe Teaching Hospital Abagana | 136,500 | | 140,000 | 140,000 |
| 21003421 | Obunagu Health Post Enugwu Agidi | 136,500 | | 140,000 | 140,000 |
| 21003422 | Ogologo Ifite Health Post Enugwuagidi | 136,500 | | 140,000 | 140,000 |
| 21003423 | Oliobi Health Post Abagana | 136,500 | | 140,000 | 140,000 |
| 21003424 | Psychiatric Hospital, Nawfia | 136,500 | | 140,000 | 140,000 |
| 21003425 | Umudiaba Primary Health Center Nimo | 136,500 | | 140,000 | 140,000 |
| 21003426 | Umudu Health Post Egbengwu Nimo | 136,500 | | 140,000 | 140,000 |
| 21003427 | Uruekwo Health Post | 136,500 | | 140,000 | 140,000 |
| 21003428 | Urunnebo Primary Health Center | 136,500 | | 140,000 | 140,000 |
| 21003429 | Uruogbo Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003430 | Uruokokwe Health Post Nimo | 136,500 | | 140,000 | 140,000 |
| 21003431 | Uruokpala Health Post | 136,500 | | 140,000 | 140,000 |
| 21003432 | Abubo Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003433 | AKABOEZEM PHC | 136,500 | | 140,000 | 140,000 |
| 21003434 | Akaboukwu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003435 | Akamili Primary Health Clinic | 136,500 | | 140,000 | 140,000 |
| 21003436 | Akwuanozie PHC | 136,500 | | 140,000 | 140,000 |
| 21003437 | Edoji Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003438 | Eme Court Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003439 | Ezekwabor Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003440 | Health Post Nkpoka | 136,500 | | 140,000 | 140,000 |
| 21003441 | Health Post Umumejiaku | 136,500 | | 140,000 | 140,000 |
| 21003442 | Inyaba Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003443 | Maternal and Child Health Centre Umudim | 136,500 | | 140,000 | 140,000 |
| 21003444 | Mbanagu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003445 | Mbanakwu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003446 | Ndiakwu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003447 | Ndiezenwankwo Primary Health Center | 136,500 | | 140,000 | 140,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|--|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 21003448 | Ndimgbu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003449 | Nkpoka Health Post | 136,500 | | 140,000 | 140,000 |
| 21003450 | Nnamdi Azikiwe University Teaching Hospital | 136,500 | | 140,000 | 140,000 |
| 21003451 | Obiofia Health Post | 136,500 | | 140,000 | 140,000 |
| 21003452 | Obiofia Otol Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003453 | Obiuno Otolo PrimarY Health center | 136,500 | | 140,000 | 140,000 |
| 21003454 | Obiuno Umudim Health Post | 136,500 | | 140,000 | 140,000 |
| 21003455 | Obiuruagu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003456 | Oduda Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003457 | Okofia Health Post | 136,500 | | 140,000 | 140,000 |
| 21003458 | Okpuno Ebenator Health Post | 136,500 | | 140,000 | 140,000 |
| 21003459 | Okpuno Otol Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003460 | Okpuno Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003461 | Okpuno Umuenem Health Post | 136,500 | | 140,000 | 140,000 |
| 21003462 | Okpunoegbu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003463 | Umuanuka Health Post | 136,500 | | 140,000 | 140,000 |
| 21003464 | Umuanyiboku Health post | 136,500 | | 140,000 | 140,000 |
| 21003465 | Umuenem Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003466 | Umumejiaku Health Post, Uruagu | 136,500 | | 140,000 | 140,000 |
| 21003467 | Umuzumbana Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003468 | Uru Primary Health Care Center | 136,500 | | 140,000 | 140,000 |
| 21003469 | Afube Health Post | 136,500 | | 140,000 | 140,000 |
| 21003470 | Akwaihed Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003471 | Akwaihed Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003472 | Akwu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003473 | Amakom Health Post | 136,500 | | 140,000 | 140,000 |
| 21003474 | Amichi Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003475 | Awor Health Post | 136,500 | | 140,000 | 140,000 |
| 21003476 | Azigbo Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003477 | comprehensive primary health centre Akwaihed | 136,500 | | 140,000 | 140,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|---------------------------------------|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 21003478 | Ebe Health Post | 136,500 | | 140,000 | 140,000 |
| 21003479 | Ebenator Health Post | 136,500 | | 140,000 | 140,000 |
| 21003480 | Ekwulumili Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003481 | Eziama Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003482 | Ezinifite Comprehensive Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003483 | Ezinifite Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003484 | Isoke Health Post | 136,500 | | 140,000 | 140,000 |
| 21003485 | Nkwukwo Health Post | 136,500 | | 140,000 | 140,000 |
| 21003486 | Obiagu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003487 | Odikpi Health Post | 136,500 | | 140,000 | 140,000 |
| 21003488 | Ogbakaba Health Post | 136,500 | | 140,000 | 140,000 |
| 21003489 | Orjiezeka health post | 136,500 | | 140,000 | 140,000 |
| 21003490 | Osumenyi Comprehensive Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003491 | Osumenyi Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003492 | Uboma Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003493 | Ugwuochi Health Post | 136,500 | | 140,000 | 140,000 |
| 21003494 | Ukpor General Hospital | 136,500 | | 140,000 | 140,000 |
| 21003495 | Ukpor Maternal and Child Health | 136,500 | | 140,000 | 140,000 |
| 21003496 | Umudiala Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003497 | Umudiji Health Post | 136,500 | | 140,000 | 140,000 |
| 21003498 | Umuhu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003499 | Umuike Health Post | 136,500 | | 140,000 | 140,000 |
| 21003500 | Umunuko Primary Health Centre, | 136,500 | | 140,000 | 140,000 |
| 21003501 | Umuogazi Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003502 | Unubi Primary Health Center | 136,500 | | 140,000 | 140,000 |
| 21003503 | Utuh Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003504 | Akili-Ogidi Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003505 | Akili-Ozizor Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003506 | Amiyi Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003507 | Atani Comprehensive Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003508 | Atani ii Primary Health Centre | 136,500 | | 140,000 | 140,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|--|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 21003509 | Atani1 Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003510 | Iyiowa Health Post | 136,500 | | 140,000 | 140,000 |
| 21003511 | Maternal and Child Health Clinic Atani | 136,500 | | 140,000 | 140,000 |
| 21003512 | Mputu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003513 | Obeagwe 1 Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003514 | Obeagwe Health Post li | 136,500 | | 140,000 | 140,000 |
| 21003515 | Ochuche Model Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003516 | Odekpe Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003517 | Ogbakuba Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003518 | Ogwuaniocha Basic Health Clinic | 136,500 | | 140,000 | 140,000 |
| 21003519 | Ogwuikpele Health Post | 136,500 | | 140,000 | 140,000 |
| 21003520 | Ohita Health Post | 136,500 | | 140,000 | 140,000 |
| 21003521 | Okpoko Health Post 2 | 136,500 | | 140,000 | 140,000 |
| 21003522 | Okpoko Health Post 3 | 136,500 | | 140,000 | 140,000 |
| 21003523 | Okpoko Health Post 7 | 136,500 | | 140,000 | 140,000 |
| 21003524 | Okpoko Health Post 9 | 136,500 | | 140,000 | 140,000 |
| 21003525 | Okpoko 5 Health Post | 136,500 | | 140,000 | 140,000 |
| 21003526 | Okpoko 6 Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003527 | Okpoko 8 Health Post | 136,500 | | 140,000 | 140,000 |
| 21003528 | Okpoko Primary Health Centre 1 | 136,500 | | 140,000 | 140,000 |
| 21003529 | Okpoko Primary Health Centre 11 | 136,500 | | 140,000 | 140,000 |
| 21003530 | Okpoko Primary Health Centre 5 | 136,500 | | 140,000 | 140,000 |
| 21003531 | Okpoko Primary Health Centre iii | 136,500 | | 140,000 | 140,000 |
| 21003532 | Osomalla Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003533 | Ossomala General Hospital | 136,500 | | 140,000 | 140,000 |
| 21003534 | St. James Health Post Iyiowa | 136,500 | | 140,000 | 140,000 |
| 21003535 | Umunankwo Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003536 | Umuzu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003537 | 3-3 Health Post | 136,500 | | 140,000 | 140,000 |
| 21003538 | Akpaka Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003539 | Army Barracks MRS Hospital | 136,500 | | 140,000 | 140,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|--|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 21003540 | Basic Health Centre Onitsha | 136,500 | | 140,000 | 140,000 |
| 21003541 | Christ Church Health Post | 136,500 | | 140,000 | 140,000 |
| 21003542 | Church of Divine Love H/P | 136,500 | | 140,000 | 140,000 |
| 21003543 | Emmanuel Church Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003544 | Federal Government Girls Clinic | 136,500 | | 140,000 | 140,000 |
| 21003545 | Holy Spirit Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003546 | Immanuel Church Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003547 | Inland Town Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003548 | Isiafor Health Post | 136,500 | | 140,000 | 140,000 |
| 21003549 | Ogboye Phc | 136,500 | | 140,000 | 140,000 |
| 21003550 | Onitsha General Hospital | 136,500 | | 140,000 | 140,000 |
| 21003551 | Our Lady'S Of Fatima Woliwo Health Post | 136,500 | | 140,000 | 140,000 |
| 21003552 | Police Medical Centre | 136,500 | | 140,000 | 140,000 |
| 21003553 | Prisons Marine Health Post | 136,500 | | 140,000 | 140,000 |
| 21003554 | Queen of Rossary Health Clinic | 136,500 | | 140,000 | 140,000 |
| 21003555 | St. Marks Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003556 | St. Marys Catholic Church Osha Health Post | 136,500 | | 140,000 | 140,000 |
| 21003557 | St.Patrick'S Hospital And Maternity | 136,500 | | 140,000 | 140,000 |
| 21003558 | Christ the King Parish Health Post | 136,500 | | 140,000 | 140,000 |
| 21003559 | Health Post Pam Pam | 136,500 | | 140,000 | 140,000 |
| 21003560 | Methodist Health Post | 136,500 | | 140,000 | 140,000 |
| 21003561 | Nweje Health Post | 136,500 | | 140,000 | 140,000 |
| 21003562 | Odoakpu Model Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003563 | Queen Of Peace Health Post | 136,500 | | 140,000 | 140,000 |
| 21003564 | Recreation Health Post | 136,500 | | 140,000 | 140,000 |
| 21003565 | Redemption Health Post | 136,500 | | 140,000 | 140,000 |
| 21003566 | Sacred Heart Clinic | 136,500 | | 140,000 | 140,000 |
| 21003567 | Sokoto Road Health Post | 136,500 | | 140,000 | 140,000 |
| 21003568 | St Barnabas Health Post , | 136,500 | | 140,000 | 140,000 |
| 21003569 | ST Faith Health Post, Fegge | 136,500 | | 140,000 | 140,000 |
| 21003570 | St. Christopher Health Post | 136,500 | | 140,000 | 140,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|---|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 21003571 | St. Dominic Health Post | 136,500 | | 140,000 | 140,000 |
| 21003572 | St. John Ang Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003573 | St. John De Baptist Health Post | 136,500 | | 140,000 | 140,000 |
| 21003574 | St. Jude Health Post | 136,500 | | 140,000 | 140,000 |
| 21003575 | St. Monica Health Post | 136,500 | | 140,000 | 140,000 |
| 21003576 | Ziks Avenue Health Post | 136,500 | | 140,000 | 140,000 |
| 21003577 | Agbata Ndiowu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003578 | Ajalli Maternal and Child Health Clinic | 136,500 | | 140,000 | 140,000 |
| 21003579 | Ajalli Model Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003580 | Amaetiti Health Post | 136,500 | | 140,000 | 140,000 |
| 21003581 | Amako Nanka Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003582 | Amaokpala Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003583 | Arogwe Health Post | 136,500 | | 140,000 | 140,000 |
| 21003584 | Aronota Health Post | 136,500 | | 140,000 | 140,000 |
| 21003585 | Awa Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003586 | Awgbu II Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003587 | Awgbu III Health Post | 136,500 | | 140,000 | 140,000 |
| 21003588 | Awgbu Referral Primary Health Center | 136,500 | | 140,000 | 140,000 |
| 21003589 | Best Hospital and Maternity | 136,500 | | 140,000 | 140,000 |
| 21003590 | Cottage Hospital Ufuma | 136,500 | | 140,000 | 140,000 |
| 21003591 | Enugu-Abo Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003592 | Etiti Umuogu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003593 | General Hospital Orumba | 136,500 | | 140,000 | 140,000 |
| 21003594 | Iwolo Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003595 | Model Primary Health Centre, Ndiowu | 136,500 | | 140,000 | 140,000 |
| 21003596 | Nanka 1 Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003597 | Nanka 11 Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003598 | Nanka 2 Health Post | 136,500 | | 140,000 | 140,000 |
| 21003599 | Ndikelionwu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003600 | Ndiokpalaeze Primary Health Centre | 136,500 | | 140,000 | 140,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|------------------------------------|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 21003601 | Ndiopalaeke Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003602 | Ndiowu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003603 | Ndiukwuenu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003604 | Ndiukwuenu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003605 | Ofuobi Comprehensive Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003606 | Oko I Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003607 | Okpeze Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003608 | Omogho Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003609 | Primary Health Centre Omogho | 136,500 | | 140,000 | 140,000 |
| 21003610 | Ugwu Awgbu Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003611 | Ugwu Umuagu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003612 | Umuaguosibe Health Post | 136,500 | | 140,000 | 140,000 |
| 21003613 | Umueji Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003614 | Umunebo Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003615 | Umuochu primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003616 | Umuogem Health Post | 136,500 | | 140,000 | 140,000 |
| 21003617 | Umuonyiba Health Post | 136,500 | | 140,000 | 140,000 |
| 21003618 | Umuonyika I Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003619 | Umuonyika II Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003620 | Agbudu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003621 | Akwuoba Health Post | 136,500 | | 140,000 | 140,000 |
| 21003622 | Amaikpa Health Post | 136,500 | | 140,000 | 140,000 |
| 21003623 | Comprehensive Health Centre Lomu | 136,500 | | 140,000 | 140,000 |
| 21003624 | Enugu Umuonyia Health Post | 136,500 | | 140,000 | 140,000 |
| 21003625 | Eziagu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003626 | Ezira Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003627 | Ihie Health Post | 136,500 | | 140,000 | 140,000 |
| 21003628 | Ihite Primary Health Center | 136,500 | | 140,000 | 140,000 |
| 21003629 | Isulo Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003630 | Nawfija Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003631 | Ndikpa Health Post | 136,500 | | 140,000 | 140,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|--------------------------------------|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 21003632 | Ndiukwu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003633 | Nsogwu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003634 | Nsogwu Unity Primary Health Center | 136,500 | | 140,000 | 140,000 |
| 21003635 | Ogboji Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003636 | Ogbunka Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003637 | Ohukabia Health Post | 136,500 | | 140,000 | 140,000 |
| 21003638 | Okpu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003639 | Onnel Primary Health Care | 136,500 | | 140,000 | 140,000 |
| 21003640 | Owere Ezukala Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003641 | Primary Health Centre Akpu | 136,500 | | 140,000 | 140,000 |
| 21003642 | Primary Health Centre Umuchukwu | 136,500 | | 140,000 | 140,000 |
| 21003643 | Ubaha Health Post | 136,500 | | 140,000 | 140,000 |
| 21003644 | Ugwuaro Health Post | 136,500 | | 140,000 | 140,000 |
| 21003645 | Umuawaihai Health Post | 136,500 | | 140,000 | 140,000 |
| 21003646 | Umuchioma Health Post | 136,500 | | 140,000 | 140,000 |
| 21003647 | Umunlebo Health Post | 136,500 | | 140,000 | 140,000 |
| 21003648 | Umunze Maternal And Child Health | 136,500 | | 140,000 | 140,000 |
| 21003649 | Umuomaku Health Post | 136,500 | | 140,000 | 140,000 |
| 21003650 | Umuomaku Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003651 | UmuomaEzeogbu Health Post | 136,500 | | 140,000 | 140,000 |
| 21003652 | Ururo Health Post | 136,500 | | 140,000 | 140,000 |
| 21003653 | Usube Health Post | 136,500 | | 140,000 | 140,000 |
| 21003654 | Abakpu Health Clinic | 136,500 | | 140,000 | 140,000 |
| 21003655 | Achallagu Health Clinic | 136,500 | | 140,000 | 140,000 |
| 21003656 | Amadiaba Health Clinic Nteje | 136,500 | | 140,000 | 140,000 |
| 21003657 | Awkuzu Pimary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003658 | Azu Ogbunike Primary Health Center | 136,500 | | 140,000 | 140,000 |
| 21003659 | Ifite Awkuzu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003660 | Ifite Ogbunike Primary Health Center | 136,500 | | 140,000 | 140,000 |
| 21003661 | Ifite- Nkwelle Primary Health Center | 136,500 | | 140,000 | 140,000 |
| 21003662 | Ifite-Nteje Primary Health Center | 136,500 | | 140,000 | 140,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|--|---------------------|-------------------------|------------------------|---------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 21003663 | Igbu Health Clinic | 136,500 | | 140,000 | 140,000 |
| 21003664 | Ikenga Health Clinic | 136,500 | | 140,000 | 140,000 |
| 21003665 | Ndibunagu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003666 | Nkwelle Model Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003667 | Nkwelle Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003668 | Nteje Maternal and Child Health | 136,500 | | 140,000 | 140,000 |
| 21003669 | Nteje Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003670 | Obinetiti i Awkuzu Health Clinic | 136,500 | | 140,000 | 140,000 |
| 21003671 | Obinetiti Umunya primary Health Clinic | 136,500 | | 140,000 | 140,000 |
| 21003672 | Ogbunike Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003673 | Oyolu Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003674 | Oze Nkwelle Ezunaka Primary Health Centre | 136,500 | | 140,000 | 140,000 |
| 21003675 | St Stephen Primary Health Care Centre | 136,500 | | 140,000 | 140,000 |
| 21003676 | Umunya Comprehensive Health Center (NAUTH) | 136,500 | | 140,000 | 140,000 |
| 21003677 | Umunya Primary Health Center | 136,500 | | 140,000 | 140,000 |
| 21027001 | Chukwuemeka Odumegwu Ojukwu University Teaching Hospital | 1,941,986,320 | 577,500,000 | 1,048,569,877 | 1,626,069,877 |
| 21027002 | General Hospital Onitsha | 630,000 | | 630,000 | 630,000 |
| 21027003 | General Hospital Enugwu-Ukwu | 525,000 | | 525,000 | 525,000 |
| 21027004 | General Hospital Orumba | 105,000 | | 105,000 | 105,000 |
| 21027005 | General Hospital Ekwulobia | 525,000 | | 525,000 | 525,000 |
| 21027006 | General Hospital Ogidi | 210,000 | | 210,000 | 210,000 |
| 21027007 | General Hospital Ossomala | 157,500 | | 157,500 | 157,500 |
| 21027008 | General Hospital Agulu | 210,000 | | 210,000 | 210,000 |
| 21027009 | General Hospital – Nimo | 210,000 | | 210,000 | 210,000 |
| 21027010 | General Hospital – Okija | 210,000 | | 210,000 | 210,000 |
| 21027011 | General Hospital – Oraifite | 210,000 | | 210,000 | 210,000 |
| 21027012 | General Hospital – Nnobi | 157,500 | | 157,500 | 157,500 |
| 21027013 | General Hospital – Ukpok | 210,000 | | 210,000 | 210,000 |
| 21027014 | General Hospital Ichi | 210,000 | | 210,000 | 210,000 |
| 21027015 | General Hospital Mbaukwu | 315,000 | | 315,000 | 315,000 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|---|------------------------|----------------------------|---------------------------|------------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 21027016 | General Hospital Amanuke | 157,500 | | 157,500 | 157,500 |
| 21027017 | General Hospital Ifite-Dunu | 210,000 | | 210,000 | 210,000 |
| 21027018 | General Hospital Umuleri | 315,000 | | 315,000 | 315,000 |
| 21027019 | General Hospital Umuchu | 210,000 | | 210,000 | 210,000 |
| 21027020 | General Hospital Nnokwa | 210,000 | | 210,000 | 210,000 |
| 21027021 | General Hospital Nando | 210,000 | | 210,000 | 210,000 |
| 21027022 | Cottage Hospital Enugu Abor | 210,000 | | 210,000 | 210,000 |
| 21027023 | C.H.C Ideani | 105,000 | | 105,000 | 105,000 |
| 21027024 | C.H.C. Atani | 210,000 | | 210,000 | 210,000 |
| 21027025 | C.H.C. Umuoba Anam | 63,000 | | 63,000 | 63,000 |
| 21027026 | C.H.C. Nawgu | 126,000 | | 126,000 | 126,000 |
| 21027027 | C.H.C. Osumenyi | 210,000 | | 210,000 | 210,000 |
| 21027028 | C.H.C. Azia | 105,000 | | 105,000 | 105,000 |
| 21027029 | C.H.C. Achina | 840,000 | | 840,000 | 840,000 |
| 21027030 | C.H.C. Mgbakwu | 84,000 | | 840,000 | 840,000 |
| 21027031 | General Hospital Agulu Uzoigbo | 157,500 | | 157,500 | 157,500 |
| 21027032 | Psychiatric Hospital Nawfia | 525,000 | | 525,000 | 525,000 |
| 21027033 | Anambra State Oxygen Production Plant | 6,300,000 | | 6,930,000 | 6,930,000 |
| 21102001 | State Hospital Management Board (SHMB) | 1,915,530,360 | 1,168,773,375 | 40,376,872 | 1,209,150,247 |
| 21104001 | School of Nursing & Midwifery Nkpor | 0 | | | 0 |
| 21104002 | School of Nursing & Midwifery Iyi-Enu | 0 | | 0 | 0 |
| 21104003 | Our Lady of Lourdes Hosp. Sch of Nursery & Midwifery Ihiala | 0 | | | 0 |
| 21106001 | School of Health Technology Obosi | 0 | | | 0 |
| 35001001 | Ministry of Environment | 6,300,000 | 93,170,332 | 14,677,400 | 107,847,732 |
| 35001002 | Anambra State Park and Gardens | 0 | | 7,135,017 | 7,135,017 |
| 35001003 | Anambra State Clear Drainage and Fores | 0 | | 28,875,000 | 28,875,000 |
| 35001004 | Anambra State Erosion, Watershed and Climate Change Agency | 0 | | 23,100,000 | 23,100,000 |
| 35055001 | Anambra State Waste Management Agency - ASWAMA | 0 | | 150,150,000 | 150,150,000 |
| 35109001 | Forestry Department | 0 | | 753,925 | 753,925 |

| 2024 APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | | | |
|---|---|------------------------|----------------------------|---------------------------|------------------------|
| SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION | | | | | |
| Organisation Code | Organisation Name | Total Budget 2023 ₦ | Personnel Budget 2024 ₦ | Overhead Budget 2024 ₦ | Total Budget 2024 ₦ |
| 51001001 | Ministry of Local Government, Chieftaincy & Community Affairs | 1,713,091 | 33,292,190 | 12,600,000 | 45,892,190 |
| 66001001 | Tertiary and Science Education | 0 | 0 | 0 | 0 |
| 47003001 | Anambra Disability Commission | 0 | 33,170,332 | 18,300,000 | 51,470,332 |
| 66001002 | Information Communication Technology (ICT) Agency | 21,400,000 | | 21,459,963 | 21,459,963 |
| 66018001 | Anambra State Polytechnic – Mgbakwu | 0 | | 145,066,520 | 145,066,520 |
| 66019001 | Nwafor Orizu College of Education Nsugbe | 111,300,000 | | 515,025,000 | 515,025,000 |
| 66021001 | Chukwuemeka Odumegwu Ojukwu University Igbariam | 0 | | 1,087,275,000 | 1,087,275,000 |
| 66021002 | Chukwuemeka Odumegwu Ojukwu University - Uli Campus | 0 | | 1,134,000,000 | 1,134,000,000 |
| | | | | | |
| | Social Sector Total | 13,108,423,222 | 13,659,906,431 | 5,959,185,991 | 19,619,092,422 |
| | | | | | |
| | Grand Total | 44,760,318,201 | 30,170,834,080 | 35,771,641,017 | 65,942,475,097 |

**2024 BUDGET OF ANAMBRA STATE OF NIGERIA
SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION**

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | |
|--|--|---------------------------------------|
| SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION | | |
| Sub Org Codes | Organisation Name | Proposed Budget 2024 ₦ |
| 1 | Administration Sector | 17,288,110,619 |
| 11001001 | Office of the Executive Governor | 6,530,956,515 |
| 11001002 | Office of the Deputy Governor | 320,980,000 |
| 11010001 | Anambra Public Procurement Agency APPA | 285,000,000 |
| 11013001 | Office of the Secretary to the State Government | 1,548,460,000 |
| 11184002 | Operation Clean and Health Anambra Brigade | 414,040,000 |
| 12003001 | Anambra State House of Assembly | 3,404,870,000 |
| 23001001 | Ministry of Information | 1,862,118,076 |
| 23001002 | Anambra State Sinage Agency - ANSAA | 17,200,000 |
| 25001001 | Office of the Head of Service | 885,906,028 |
| 51002001 | Ministry of Homeland Affairs | 1,262,180,000 |
| 11044001 | Ministry of Special Duties | 445,000,000.00 |
| 40001001 | Office of the Auditor General (State) | 116,650,000 |
| 40001002 | Office of the Auditor General (Local Government) | 35,630,000 |
| 47001001 | Civil Service Commission | 30,000,000 |
| 48001001 | Anambra State Independent Electoral Commission | 129,120,000 |
| | | |
| 2 | Economic Sector | 239,905,313,401 |
| 15001001 | Ministry of Agriculture | 2,725,050,000 |
| 15017001 | Fisheries and Aquaculture Development Agency | 0 |
| 15102002 | Agricultural Development Project | 0 |
| 20001001 | Ministry of Finance | 1,279,200,000 |
| 20007001 | Office of the Accountant General | 710,000,000 |
| 20008001 | Anambra State Internal Revenue Service | 1,103,900,000 |
| 22001001 | Ministry of Industry | 627,000,000 |
| 22001002 | Anambra State Industrial Development Agency | 0 |
| 28001001 | Ministry of Petroleum & Mineral Resources | 654,478,000 |
| 29001001 | Ministry of Transport | 5,378,790,000 |
| 29055001 | Anambra State Transport Management Agency - ATMA | 211,000,000 |
| 34001001 | Ministry of Works & Infrastructure | 189,105,000,000 |
| 34054001 | Anambra State Road Maintenance Agency | 1,606,200,000 |
| 36001001 | Ministry of Culture Entertainment & Tourism | 10,540,996,000 |
| 38001001 | Ministry of Budget and Economic Planning | 2,908,000,000 |
| 38004001 | State Bureau of Statistics | 272,000,000 |
| 53001001 | Ministry of Housing | 10,525,000,000 |
| 60055001 | Anambra State Physical Planning Board | 520,385,401 |
| 60001001 | Ministry of Lands | 1,528,314,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | |
|---|--|------------------------------|
| SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION | | |
| Sub Org Codes | Organisation Name | Proposed Budget 2024 ₦ |
| 61001001 | Ministry of Power & Water Resources | 9,145,000,000 |
| 61104001 | Anambra State Urban Water Asset Holdings Corporation (ASUWAHC) | 1,065,000,000 |
| | | |
| 3 | Law & Justice Sector | 6,861,824,000 |
| 18011001 | Judicial Service Commission | 173,020,000 |
| 26001001 | Ministry of Justice | 1,923,000,000 |
| 26051001 | High Court of Justice | 4,765,804,000 |
| 26052001 | Customary Court of Appeal | |
| | | |
| 4 | Social Sector | 49,875,040,506 |
| 13001001 | Ministry of Youths | 2,884,358,500 |
| 13001001 | Solution Innovation District | 1,250,000,000 |
| 14001001 | Ministry of Women Affairs | 2,271,000,000 |
| 47003001 | Disability Rights Commission | 164,500,000 |
| 17001001 | Ministry of Education | 15,248,000,000 |
| 17003001 | Anambra State Universal Basic Education Board | 1,651,210,000 |
| 17051001 | Post Primary School Service Commission PPSSC | 1,310,000,000 |
| 66001003 | Mineral Resources Agency | |
| 66018001 | Anambra State Polytechnic – Mgbakwu | 728,868,600 |
| 66019001 | Nwafor Orizu College of Education Nsugbe | 579,000,000 |
| 66021001 | Chukwuemeka Odumegwu Ojukwu University Igbariam | 517,000,000 |
| 21001001 | Ministry of Health | 15,184,969,000 |
| 21001002 | Indigeneous Medicine and Herbal Practice | 225,023,554 |
| 21002001 | Anambra State Health Insurance Agency | 31,000,000 |
| 21003001 | Anambra State Primary Health Care Agency | 511,800,000 |
| 21027001 | Chukwuemeka Odumegwu Ojukwu University Teaching Hospital | 688,241,000 |
| 21027033 | Anambra State Oxygen Production Plant | 181,000,000 |
| 21102001 | State Hospital Management Board (SHMB) | |
| 35001001 | Ministry of Environment | 654,980,000 |
| 35001002 | Anambra State Park and Gardens | 0 |
| 35001003 | Anambra State Clear Drainage and Fores | 24,000,000 |
| 35001004 | Anambra State Erosion, Watershed and Climate Change Agency | 1,090,000,000 |
| 35055001 | Anambra State Waste Management Agency - ASWAMA | 219,000,000 |
| 35109001 | Forestry Department | 76,732,352 |
| 39001001 | Anambra State Sports Development Commission | 1,309,287,500 |
| 51001001 | Ministry of Local Government, Chieftaincy & Community Affairs | 312,570,000 |
| 66001002 | Information Commication Technology (ICT) Agency | 2,762,500,000 |
| | Grand Total | 313,930,288,526 |

**2024 BUDGET OF ANAMBRA STATE OF NIGERIA
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME**

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| | Administrative Sector | | |
| 11001001 | Office of the Governor | | |
| 11001001/23010112/13000006 | Purchase of Furniture and Office Equipment for the New Government House | 100,000,000 | 250,000,000 |
| 11001001/23020118/13000007 | NYSC Permanent Orientation Camp | 50,000,000 | 50,000,000 |
| 11001001/23050101/13000009 | Special Mandate Projects (Faith Based) Mirco -Credit Scheme | 50,000,000 | 50,000,000 |
| 11001001/23050103/13000061 | Government House - Strategy, Execution & Evaluation | 200,000,000 | 200,000,000 |
| 11001001/23020101/13000012 | Government House Guest House Buildings | 30,000,000 | 30,000,000 |
| 11001001/23050103/13000013 | Special Emergency Intervention programmes and Projects/ Contingencies | 100,000,000 | 4,000,000,000 |
| 11001001/23050103/13000014 | State Emergency Management Agency (SEMA) | 250,000,000 | 300,000,000 |
| 11001001/23050101/13000031 | Public Works (Poverty Alleviation & Welfare Scheme for the Aged) | 100,000,000 | 50,000,000 |
| 11001001/23050101/13000033 | Awka Capital Territory Development Authority | 150,000,000 | 200,000,000 |
| 11001001/23000000/13000039 | SME Development Scheme | - | - |
| 11001001/23020101/13000059 | Special Projects for ANSIPPA | 200,000,000 | 250,000,000 |
| 11001001/23020101/13000045 | Anambra State Small Business Development Agency | 50,000,000 | 50,000,000 |
| 11001001/23020101/13000048 | Special Intervention Projects/Completion of Special Projects (Agulu Lake Hotels) | 500,000,000 | - |
| 11001001/23010100/13000054 | Purchase of Vehicles (Abuja, Lagos & Awka) | 500,000,000 | 500,000,000 |
| 11001001/23020127/13000059 | Special Interventions for oil production communities (5% of derivation) | 506,187,326 | 400,956,515 |
| 11001001/23020127/13000060 | NGF Capacity Building Fund | 50,000,000 | 50,000,000 |
| 11001001/23050103/0800003 | Anambra State Football Association | 100,000,000 | 150,000,000 |
| | Office of the Governor Total | 2,936,187,326 | 6,530,956,515 |
| 11001002 | Office of the Deputy Governor | | |
| 11001002/23020101/13000001 | Construction & Reconstruction of office block for staff of Deputy Governor. | 10,000,000 | 16,500,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|---|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 11001002/23010112/13000002 | Office furniture and equipment for other Offices | 18,000,000 | 29,700,000 |
| 11001002/23010128/13000003 | Press Equipment . | 3,600,000 | 5,400,000 |
| 11001002/23010105/13000004 | Official Vehicles | 50,000,000 | 82,500,000 |
| 11001002/23030122/13000005 | Boundary Demarcation | 50,000,000 | 150,000,000 |
| 11001002/23050101/13000006 | PRS Activities | 3,600,000 | 5,940,000 |
| 11001002/23050103/13000007 | Pilgrims Board | 20,000,000 | 25,000,000 |
| 11001002/23050101/13000008 | Capacity Building | 3,600,000 | 5,940,000 |
| | Office of the Deputy Governor Total | 158,800,000 | 320,980,000 |
| | | | |
| 11010001 | Anambra State Bureau of Public Procurement ABPP | | |
| 11010001/23050102/11000001 | Office Networking | 20,000,000.00 | 80,000,000 |
| 11010001/23010115/13000009 | Purchase of Photocopying Machines | 1,500,000.00 | 5,000,000 |
| 11010001/23010115/13000010 | Computerisation of BPP | 25,000,000.00 | - |
| 11010001/23010128/13000001 | Purchase of work tools | - | 25,000,000 |
| 11010001/23010112/13000002 | Purchase of Office Furniture | 5,000,000.00 | 10,000,000 |
| 11010001/23050103/13000003 | Monitoring and Evaluation | 20,000,000.00 | 10,000,000 |
| 11010001/23050103/13000004 | Capacity Building | 70,000,000.00 | 80,000,000 |
| 11010001/23050101/13000005 | Statistical Publication | 12,000,000.00 | 15,000,000 |
| 11010001/23050101/13000006 | Analysis and dissemination of Price data | 10,000,000.00 | 10,000,000 |
| 11010001/23050101/13000007 | Media and Sensitization Activities | 10,000,000.00 | 15,000,000 |
| 11010001/23050104/13000011 | Hosting of Annual Procurement Summit 2024 | | 35,000,000 |
| | Anambra State Bureau of Public Procurement ANSBPP Total | 173,500,000 | 285,000,000 |
| | | | |
| 11013001 | Office of the Secretary to the State Government | | |
| 11013001/23030121/13000001 | Rehabilitation/ Improvement of SSG's Office | - | 20,000,000 |
| 11013001/23030121/13000003 | Renovation/ furnishing of Quarters for Political Office holders and SSG's Office | 10,000,000 | 15,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 11013001/23010105/13000004 | Purchase of vehicles for Political Office holders and SSG's Office | 573,000,000 | 300,000,000 |
| 11013001/23010105/ 13000005 | Purchase of Vehicles for Perm Secs | 248,000,000 | 200,000,000 |
| 11013001/23050103/13000006 | Insurance Premium on Vehicles | 80,000,000 | 60,000,000 |
| 11013001/23010105/ 13000037 | House Rental for Political Office holders | 59,000,000 | 130,000,000 |
| 11013001/23050103/13000007 | Enquires, Recoveries and Publication of White Papers. | 20,000,000 | 50,000,000 |
| 11013001/23030103/13000008 | Renovation/Furnishing of Guest Houses at Awka and Onitsha Lodge | 10,000,000 | 10,000,000 |
| 11013001/23010112/13000012 | Purchase of Office Equipment and Furniture for SSG's Office and Political Holders Office | 10,000,000 | 15,000,000 |
| 11013001/23010105/13000013 | Renovation and Furnishing of Abuja Lodge | 100,000,000 | 100,000,000 |
| 11013001/23030121/13000014 | Reconstruction/Renovation/Completion of Lagos Liaison Offices | 10,000,000 | 26,035,000 |
| 11013001/23010112/13000015 | Furnishing & Equipment of Abuja and Lagos Liaison Offices | 30,205,500 | 3,425,000 |
| 11013001/23030121/13000016 | Beautification/Landscaping and fumigation of Government House, Awka. | 5,000,000 | 9,500,000 |
| 11013001/23050101/13000022 | Insurance Premium for Government Buildings/Properties | 100,000,000 | 170,000,000 |
| 11013001/23050101/13000024 | PRS Activities | 2,000,000 | 2,000,000 |
| 11013001/23010105/ 13000025 | Procurement of utility/ operational vehicles and equipment for OCHA Brigade | 100,000,000 | - |
| 11013001/23050104/13000026 | Anniversaries/Celebration | 100,000,000 | 150,000,000 |
| 11013001/23050101/13000037 | Procurement of utility/ operational vehicles for MDAs | 200,000,000 | 200,000,000 |
| 11013001/23020127/13000030 | Electronic Data Collection and Other ICT Related Activities | 5,000,000 | 15,000,000 |
| 11013001/23010112/13000031 | Purchase of Operational Office Equipment and Furniture for OCHA Brigade | 20,000,000 | - |
| 11013001/23030101/13000036 | 2023 Population Census | 30,000,000 | 30,000,000 |
| 11013001/23020123/13000039 | Provision of Solar Power | | 26,000,000 |
| 11013001/23050101/13000040 | Revenue Mobilisation for Liaison Offices | | 16,500,000 |
| | Office of the Secretary to the State Government Total | 1,712,205,500 | 1,548,460,000 |
| | | | |
| 11184002 | Operation Clean and Healthy Anambra Brigade | | |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|--|---|---|--|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 11184002/23010129/13000001 | Procurement of Operational Kits and Equipment/ Accessories | | 158,540,000 |
| 11184002/23010112/13000002 | Purchase of Office Furniture | | 15,500,000 |
| 11184002/23030121/13000003 | Rehabilitation of Office Building | | 37,000,000 |
| 11184002/23010122/13000004 | Ocha Brigade Medical Support Activities | | 3,000,000 |
| 11184002/23010129/13000005 | Purchase of backhoe catapillar, lowbed, Tippers, bedford trucks and Tow trucks | | 200,000,000 |
| | Operation Clean and Health Anambra Brigade Total | 0 | 414,040,000 |
| | | | |
| 12003001 | Anambra State House of Assembly | | |
| 12003001/23050104/05000001 | Anniversaries/Institution of Annual Best Staff Award | 183,000,000 | 13,000,000 |
| 12003001/23020123/14000001 | Installation of Solar inverters/Security lights | 10,000,000 | 85,000,000 |
| 12003001/23020125/13000001 | Legislative Library | 6,000,000 | 7,100,000 |
| 12003001/23020124/13000002 | Repaving of drive ways and provision of parking lots | 100,000,000 | 100,000,000 |
| 12003001/23010112/13000003 | Furnishing of legislative Administrative Block | 24,600,000 | 39,600,000 |
| 12003001/23010122/13000004 | Purchase of Medical Equipment | 40,000,000 | 43,000,000 |
| 12003001/23010113/13000005 | Procurement of Computer and accessories | 11,000,000 | 11,000,000 |
| 12003001/23030121/13000006 | Renovation of Legislative Complex | 185,750,000 | 45,850,000 |
| 12003001/23010105/13000009 | Purchasing of Vehicles | 1,200,000,000 | 100,000,000 |
| 12003001/23020118/13000010 | Completion of fence wall and installation spiral wiring | 55,000,000 | 85,000,000 |
| 12003001/23020105/13000012 | Provision of Borehole | 5,000,000 | 45,000,000 |
| 12003001/23010112/13000013 | Building and Furnishing of Office for Legislative Service Commission | 100,000,000 | 550,000,000 |
| 12003001/23010128/13000014 | Purchase of Security Gadgets | 5,000,000 | 15,000,000 |
| 12003001/23050101/13000016 | Constituency Empowerment | 1,050,000,000 | 1,500,000,000 |
| 12003001/23020118/13000017 | Restructure of water fountain | 3,000,000 | |
| 12003001/23050103/13000020 | Planning Research and Statitics(PRS) Activities and Monitoring/Evaluation | 6,000,000 | 6,000,000 |
| 12003001/23050101/13000021 | Conduct Training/Development of Committee secretaries | 150,000,000 | 50,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|---|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 12003001/23050101/13000022 | Capacity building of Hon Members (Local & foreign) | | 350,000,000 |
| 12003001/230101102/1300024 | Est. of a Functional Legislative Budget and Research Office | 35,320,000 | 46,320,000 |
| 12003001/23050101/13000026 | Development Framework D&R Require.&Key Per. indica. for all MDA-SHoA | 1,000,000 | 3,000,000 |
| 12003001/23010124/13000027 | Purchase. of 2 Multimedia Projectors, 3 Cameras, 3 Camera Stand | 18,000,000 | 81,000,000 |
| 12003001/23010112/13000028 | Purchase,Installation of Comm.&PBX Equipment. in Legislative building | 7,000,000 | 7,000,000 |
| 12003001/23010123/13000029 | Purchase of Fire Fighting equipment for Legislative Complex | 10,000,000 | 10,000,000 |
| 12003001/23010123/13000030 | House Media enlightenment programme/ public hearings | 60,000,000 | 130,000,000 |
| 12003001/23010105/13000031 | Purchase of Vehicles for Legislative Service Commission | 115,400,000 | 80,000,000 |
| 12003001/23010105/13000032 | Anambra State Anti-Corruption Committee (ANSACs) | 3,000,000 | 2,000,000 |
| | Anambra State House of Assembly Total | 3,384,070,000 | 3,404,870,000 |
| | | | |
| 23001001 | Ministry of Information | | |
| 23001001/23020118/11000001 | Equipment for Film/Video production, Rural Public Enlightenment Film Show | 35,000,000 | 35,000,000 |
| 23001001/23020118/11000005 | Equipment for Graphic and Photographic Units | 2,000,000 | |
| 23001001/23020118/11000006 | Anambra State FM Studio and AM Radio | 45,000,000 | 44,618,076 |
| 23001001/23020118/11000008 | Information Mgt Activities Production and Materials etc | 70,000,000 | 48,000,000 |
| 23001001/23020118/11000015 | Media Outreach, Mass Mobilization and Social Orientation | 200,000,000 | 1,500,000,000 |
| 23001001/23020118/11000016 | Production of Calendar and Diary | 5,000,000 | 5,000,000 |
| 23001001/23020118/11000017 | PRS Activities | 3,000,000 | 3,000,000 |
| 23001001/23010112/11000018 | Procurement of Office Equipment | 9,700,000 | 10,000,000 |
| 23001001/23050101/11000021 | Capacity Building for Information Officers | 15,000,000 | 13,000,000 |
| 23001001/23050103/11000022 | National Council/Board Activities | 8,000,000 | 10,000,000 |
| 23001001/23050101/11000024 | Attitudunal Change Communication | 50,000,000 | 20,000,000 |
| 23001001/23010119/11000029 | Procurement of Gen Set | 4,000,000 | 4,000,000 |
| 23001001/23010119/11000030 | Revamping ABS | 181,000,000 | 157,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|---|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 23001001/23020118/11000014 | National Council on Tourism | | 12,500,000 |
| | Ministry of Information Total | 627,700,000 | 1,862,118,076 |
| | | | |
| 23001002 | Anambra State Signage Agency - ANSAA | | |
| 23001002/23010114/11000003 | Purchase of Printers | 200,000 | 200,000 |
| 23001002/23010119/14000001 | Procurement of Gen Set | 5,000,000 | 5,000,000 |
| 23001002/23010112/13000001 | Provision of furniture and equipment | 4,000,000 | 4,000,000 |
| 23001002/23050101/13000003 | Capacity Building | 8,000,000 | 5,000,000 |
| 23001002/23050101/13000004 | PRS Activities | 3,000,000 | 3,000,000 |
| | Anambra State Sinage Agency - ANSAA Total | 20,200,000 | 17,200,000 |
| | | | |
| 25001001 | Office of the Head of Service | | |
| 25001001/23010112/13000001 | Permanent Scretaries Furnitures and equipments Allowances/Provision of furniture and equipment for Offices and Qtrs | 20,000,000.00 | 100,136,028 |
| 25001001/23010112/13000002 | Provision of Telephones. | 11,300,000.00 | 12,000,000 |
| 25001001/23010112/13000003 | Human Resource Development (Capacity Building). | 70,000,000.00 | 70,000,000 |
| 25001001/23030127/13000004 | Maintenance of Computer Centre | - | |
| 25001001/23050101/13000005 | Staff Housing Loan Scheme. | 191,570,000.00 | 191,570,000 |
| 25001001/23050101/13000006 | Vehicle Refurbishing (Revolving Loan Scheme). | 30,000,000.00 | 100,000,000 |
| 25001001/23010108/13000008 | Refurbishment and fueling of 4Nos Civil Service Buses | 20,000,000.00 | 80,000,000 |
| 25001001/23010130/13000009 | Civil Service Staff Club/ Recreation Centre. | | |
| 25001001/23030121/13000010 | Rehabilitation/ Cleaning and Maintenance of State Secretariate Complex. | - | 45,000,000 |
| 25001001/23020118/13000011 | Procurement and Installation of Solar Panels to power the secretariate complex | 25,000,000.00 | |
| 25001001/23020101/13000012 | Building of Public Service Office and Upgrading of the Staff Development centre. | 33,220,000.00 | |
| 25001001/23020118/13000014 | Provision of Public Address System. | 2,000,000.00 | 10,000,000 |
| 25001001/23020104/13000018 | Provision of Accomodation and Development of State Pension Board. | | |
| 25001001/23050101/13000019 | Public Service Lectures. | 4,000,000.00 | 12,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 25001001/23050104/13000020 | Civil Service Week and Productivity Day Celebration | | 15,000,000 |
| 25001001/23050101/13000022 | Anambra Service News. | 1,000,000.00 | 5,200,000 |
| 25001001/23050101/13000023 | Civil Service leadership Initiative. | 2,000,000.00 | 8,000,000 |
| 25001001/23050101/13000025 | Joint Public Service Negotiating Council/ILO convention | 10,750,000.00 | 25,000,000 |
| 25001001/23020104/13000030 | Attendance/housing of National Council on Establishment (NCE). | 3,000,000.00 | 18,000,000 |
| 25001001/23050101/13000031 | Corporate Planning and Service Reforms & Reorientation (ANSACs & SERVICOM) | 88,102,000.00 | 95,000,000 |
| 25001001/23010129/13000032 | Provision of Information and Communication Technology(ICT) Equipment/procurement of office supplies | - | |
| 25001001/23010115/13000033 | Provision of photocopying machine. | 2,000,000.00 | 5,000,000 |
| 25001001/23010118/13000034 | Provision of Scanner. | - | 4,000,000 |
| 25001001/23010112/13000036 | Procurement of furniture for Head of Service Office | 5,000,000.00 | 5,000,000 |
| 25001001/23010112/13000037 | Procurement of equipment for Head of Service Office | 5,000,000.00 | 20,000,000 |
| 25001001/23020101/13000039 | Purchase of Library Books & Equipment for the Civil Service Library. | 2,000,000.00 | 7,000,000 |
| 25001001/23050101/13000041 | PRS Activities | 3,000,000.00 | 5,000,000 |
| 25001001/23050104/13000042 | Hosting/Participation of the summit of south-east and south-south Heads of Service | 2,000,000.00 | 8,000,000 |
| 25001001/23030108/13000044 | Rehabilitation/Repair of pool Vehicles | | 25,000,000 |
| 25001001/23030108/13000045 | Rehabilitation/Servicing 2 Gen Set (1,000 KVA) | | 20,000,000 |
| | Office of the Head of Service Total | 530,942,000.00 | 885,906,028.00 |
| | | | |
| 51002001 | Ministry of Homeland Affairs | | |
| 51002001/23010112/13000001 | Community Based Vigilante Groups | 100,000,000 | 100,000,000 |
| 51002001/23010112/13000002 | Staff Development Training and Trades | 12,000,000 | 12,000,000 |
| 51002001/23010112/13000003 | Sensitization/ Meeting on Security Matters | 15,000,000 | 15,000,000 |
| 51002001/23010112/13000004 | Homeland Rehabilitation Centre for Youths | 80,000,000 | 80,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|---|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 51002001/23010112/13000005 | Procurement of Office Furnitures and Fittings | 10,000,000 | 10,000,000 |
| 51002001/23010112/13000006 | Procurement of Office Equipments and Accessories | 7,680,000 | 7,680,000 |
| 51002001/23010112/13000007 | Enforcement of Government Policies for a livable homeland | 45,000,000 | 45,000,000 |
| 51002001/23010112/13000008 | PRS Activities, Monitoring and Evaluation, Websites and Conferences | 10,000,000 | 10,000,000 |
| 51002001/23010112/13000009 | Office Block of the Ministry of Homeland Affairs | 15,000,000 | 15,000,000 |
| 51002001/23010112/13000010 | Bio-Data Capturing for all Vigilante Personel and Private Groups | 30,000,000 | 30,000,000 |
| 51002001/23010112/13000011 | Subvention to Central Strike Force | 437,500,000 | 437,500,000 |
| 51002001/23010128/13000013 | Purchase of APC and Other Security Equipments | 500,000,000 | 500,000,000 |
| | Ministry of Homeland Affairs Total | 1,262,180,000 | 1,262,180,000 |
| | | | |
| 11044001 | Ministry of Special Duties | | |
| 11044001/23010112/13000001 | Expansion of the Office Building accommdation for staff | 60,000,000 | 60,000,000 |
| 11044001/23010113/13000002 | Procurement of Office Furniture | 10,000,000 | 10,000,000 |
| 11044001/23010113/13000003 | Procurement of office equipment and accessories | 20,000,000 | 20,000,000 |
| 11044001/23010114/13000004 | Sensitization/summit for stakeholder on continuous voters' registration | 30,000,000 | 30,000,000 |
| 11044001/23010115/13000005 | PRS Activities | 10,000,000 | 10,000,000 |
| 11044001/23010116/13000006 | Capacity Building | 15,000,000 | 15,000,000 |
| 11044001/23010116/13000007 | Fire Trucks | 300,000,000 | 300,000,000 |
| | Ministry of Special Duties Total | 445,000,000 | 445,000,000 |
| | | | |
| 40001001 | Office of the Auditor General (State) | | |
| 40001001/23020101/13000002 | Purchase of Office Equipment, Capital Assets and Furniture | 5,000,000 | 5,200,000 |
| 40001001/23020118/13000003 | Monitoring of Capital Projects | 5,000,000 | 26,950,000 |
| 40001001/23040102/13000004 | Computerization and Equiping of State Auditor General | - | 50,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 40001001/23010124/13000008 | Capacity Building | 20,000,000 | 20,000,000 |
| 40001001/23010124/13000009 | Auditor Generals Report | 8,000,000 | 12,500,000 |
| 40001001/23010124/13000010 | PRS Activities | 2,000,000 | 2,000,000 |
| | Auditor General (State) - Total | 40,000,000 | 116,650,000 |
| | | | |
| 40001002 | Office of the Auditor General (Local Government) | | |
| 40001002/23010119/13000005 | Purchase of 4No. air condition, 6No Steel cabinets, 4No refrigerator | 800,000 | 3,630,000 |
| 40001002/23010101/13000007 | Purchase of General Office Equipment & Accessories | 2,000,000 | 2,000,000 |
| 40001002/23010112/13000010 | Steel Cabinents Tables & chairs | 400,000 | - |
| 40001002/23010121/13000014 | Rehabilitation of Zonal Office. at Onitsha, Aguata Idemili, Nnewi & Awka | - | 9,000,000 |
| 40001002/23010118/13000015 | Monitoring and Evaluation Activities | 5,000,000 | 6,000,000 |
| 40001002/23050101/13000016 | Production of Auditor- Generals Annual Report | 5,000,000 | 5,000,000 |
| 40001002/23050101/13000017 | Capacity Building | 4,000,000 | 10,000,000 |
| | Auditor General (Local Govt) - Total | 17,200,000 | 35,630,000 |
| | | | |
| 47001001 | Civil Service Commission | | |
| 47001001/23030103/13000003 | Procurement of Office equipment | 5,000,000 | 5,000,000 |
| 47001001/23030125/13000011 | Rehabilitation of Generating Set | 2,000,000 | 2,000,000 |
| 47001001/23050101/13000013 | Production of Annual Reports | 7,000,000 | 7,000,000 |
| 47001001/23050101/13000014 | Annual Appraisal, Examination and Promotion Project | 10,000,000 | 10,000,000 |
| 47001001/2350101/13000015 | Capacity Building | 6,000,000 | 6,000,000 |
| | Civil Service Commission Total | 30,000,000 | 30,000,000 |
| | | | |
| 48001001 | Anambra State Independent Electoral Commission | | |
| 48001001/23020107/13000003 | Purchase of operational vehicles | | 30,000,000 |
| 48001001/23010105/13000004 | Purchase of office equipment. | 2,520,000 | 2,520,000 |
| 48001001/23010112/13000006 | Conduct of Election and Post Election Matters | 50,000,000 | 50,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|---|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 48001001/23010112/13000007 | Procurement of Office Furniture (6 Executive Chairs & Tables | - | 10,000,000 |
| 48001001/23010125/13000008 | Procurement of Library Books and Equipments | 1,000,000 | 1,000,000 |
| 48001001/23050101/13000012 | Capacity Building | 4,600,000 | 4,600,000 |
| 48001001/23010104/13000005 | Creation of Electoral Wards | 31,000,000 | 31,000,000 |
| | Anambra State Independent Electoral Commission Total | 89,120,000 | 129,120,000 |
| | | | |
| | Economic Sector | | |
| | | | |
| 15001001 | Ministry of Agriculture | | |
| | Economic Empowerment Through Agriculture | | |
| 15001001/23050105/01000001 | Coconut, Palm and other Seedlings Program | 1,500,000,000 | 2,000,000,000 |
| 15001001/23050101/01000003 | Produce Storage and Fumigation Scheme | 20,000,000 | 51,000,000 |
| 15001001/23050105/01000004 | Field Crop Protection (CCBT) | 8,000,000 | 8,000,000 |
| 15001001/23050101/01000007 | Supervised Agric Credit Scheme (Admin & Monitoring Cost) | 3,000,000 | - |
| 15001001/23050101/01000008 | Seed Multiplication and Horticultural Development Project (CCBT) | - | 100,000,000 |
| 15001001/23010103/01000010 | Agricultural Extension Information Services (CCBT) | 25,000,000 | 25,000,000 |
| 15001001/23050101/01000011 | Testing Laboratory Services | - | 79,250,000 |
| 15001001/23050103/01000015 | Planning Research Statistics (PRS) Capacity. Building Project. for Ministry of Agriculture & Agric Surveys/Study. | 5,000,000 | 5,000,000 |
| 15001001/23050101/01000017 | Standard Agricultural Engineering Workshop | 15,000,000 | 15,000,000 |
| 15001001/23020113/01000018 | Purchase of Tractors | 60,000,000 | - |
| 15001001/23040101/01000020 | Fertilizer/Pesticides Procurement and Distribution | 50,000,000 | 50,000,000 |
| 15001001/23020113/01000021 | Establishment of Demo Farm Center @ the 2 Senatorial Zones | - | |
| 15001001/23020113/01000023 | Procurement of Agro inputs | 50,000,000 | 50,000,000 |
| 15001001/23020113/01000032 | Veterinary Field Services | 5,000,000 | 8,000,000 |
| 15001001/23020113/01000033 | Veterinary Pre. Ctrl.&Surveillance of Animal Diseases eg. Rabbies, TB &PPR | 5,000,000 | 8,000,000 |
| 15001001/23020113/01000036 | Modern Slaughter Houses(Abattoir) | 20,000,000 | |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|---|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 15001001/23020113/01000037 | Veterinary Epizootic Surveillance | 5,000,000 | |
| 15001001/23020113/01000043 | Agricultural Shows and Fairies | 20,000,000 | 43,000,000 |
| 15001001/23020113/01000045 | National Council Meetings | 20,000,000 | 20,000,000 |
| 15001001/23020113/01000048 | PRS Monitoring and Evaluation | 3,000,000 | 3,000,000 |
| 15001001/23010127/01000061 | Procurement of Farm Equipment (CCD) | 20,000,000 | 117,000,000 |
| 15001001/23030112/01000062 | Maintenance of Tractors | 20,000,000 | 20,000,000 |
| 15001001/23010112/01000063 | Purchase of Office Furniture & Fittings | 4,000,000 | 12,800,000 |
| 15001001/23050101/01000064 | Capacity Building | 10,000,000 | 10,000,000 |
| 15001001/23020113/01000066 | Export Center and Activity Development Management | 50,000,000 | 50,000,000 |
| 15001001/23020113/01000060 | Fishery Development | 20,000,000 | 50,000,000 |
| | Ministry of Agriculture Total | 1,938,000,000 | 2,725,050,000 |
| | | | |
| | | | |
| 15102002 | Agricultural Development Project | | |
| 15102001/23050105/01000009 | FGN ATASP-1 | 55,357,129 | - |
| 15102001/23050101/01000010 | Livestock Productivity and Resilience Support Project (L-PRES) | 30,000,000 | - |
| 15102001/23050101/01000011 | Project on Promotion of Market Oriented Agri. Extension System for Livelihood | 42,000,000 | - |
| | Agricultural Development Project Total | 127,357,129 | 0 |
| | | | |
| 20001001 | Ministry of Finance | | |
| 20001001/23050101/13000001 | Cost of borrowing | 100,000,000 | - |
| 20001001/23050101/13000002 | Activities of Debt Management Dept | 30,000,000 | 50,000,000 |
| 20001001/23010112/13000003 | Procurement of Office Equipment and Furniture | 5,000,000 | 20,000,000 |
| 20001001/23050103/13000016 | PRS Monitoring and Evaluation | 5,000,000 | 5,700,000 |
| 20001001/23050101/13000018 | Consultancy Services (State wide Legal, IGR and general consultancy) | 2,000,000,000 | 1,000,000,000 |
| 20001001/23050101/13000029 | State Fiscal Transparency, Accountability & Sustainability for Result | 50,000,000 | 20,000,000 |
| 20001001/23050103/13000030 | Production of Ministry of Finance Policy Digest | 3,000,000 | 3,500,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|---|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 20001001/23050103/13000031 | Internal Central Audit Department Data Base | 30,000,000 | 50,000,000 |
| 20001001/23050101/13000032 | Development of State Debt Management framework/guide | 5,000,000 | 20,000,000 |
| 20001001/23050101/13000034 | MoF/DMD database | 5,000,000 | - |
| 20001001/23050101/13000035 | Capacity Building | 10,000,000 | 30,000,000 |
| 20001001/23010105/13000036 | Refurbishment/Repair of Vehicles | 3,000,000 | 5,000,000 |
| 20001001/23010105/13000037 | Secure Investment/Credit Rating Assessments by at least Three Credit Rating Agencies | 30,000,000 | 35,000,000 |
| 20001001/23010105/13000038 | Business Development - Anambra State Development Fund that will generate N100 billion | 10,000,000 | - |
| 20001001/23050101/13000039 | Review of State financial laws for greater transparency and sustainability of the State | | 20,000,000 |
| 20001001/23050101/13000040 | Support for Migration to Accrual System of Accounting | | 20,000,000 |
| | Ministry of Finance Total | 2,286,000,000 | 1,279,200,000 |
| | | | |
| 20007001 | Office of the Accountant General | | |
| 20007001/23020118/13000001 | New office accommodation for sub treasuries | 10,000,000 | - |
| 20007001/23010113/13000002 | Computerization of Accountant General's office & provision of equipment | 50,000,000 | 200,000,000 |
| 20007001/23050101/13000003 | Receipt and Security Printing | 35,000,000 | 10,000,000 |
| 20007001/23030127/13000005 | IPSAS Upgrade | 35,000,000 | 50,000,000 |
| 20007001/23050101/13000006 | Capacity building for Accounting Staff | 50,000,000 | 50,000,000 |
| 20007001/23020101/13000008 | Development of contractor ledger module for the implementation of performance report | 150,000,000 | 150,000,000 |
| 20007001/23020101/13000009 | Development of E-Payment module for Contractor Ledger implementation with all the banks | 100,000,000 | 150,000,000 |
| 20007001/23020101/13000010 | Development of Access Restriction for security of electronic cash books and bank reconciliation of MDAs | 100,000,000 | 100,000,000 |
| | Office of the Accountant General Total | 530,000,000 | 710,000,000 |
| | | | |
| 20008001 | Anambra State Internal Revenue Service | | |
| 20008001/23000000/13000001 | BIR Projects Activities: Extension of office & construction of BIR H/Qtrs. | - | 50,000,000 |
| 20008001/23000000/13000002 | Construction of Zonal Tax offices | 0 | 200,000,000 |
| 20008001/23000000/13000003 | Production of Vehicle/Motorcycle Number Plate By FRSC | 200,000,000.00 | 200,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|---|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 20008001/23000000/13000004 | Production of Conductors and Drivers Badges | 0 | 30,000,000 |
| 20008001/23000000/13000005 | Automation and computerization of BIR | 25,000,000 | 62,500,000 |
| 20008001/23000000/13000006 | Capacity Building For BIR Staff | 40,000,000 | 110,000,000 |
| 20008001/23000000/13000007 | Equipment and Furnishing of New Buildings for BIR | 97,500,000 | 57,300,000 |
| 20008001/23000000/13000008 | Monitoring and Evaluation Activities of BIR | 10,000,000 | 10,000,000 |
| 20008001/23030121/13000009 | Upgrading of Motor Licensing Authority (MLA) | 25,000,000 | 100,000,000 |
| 20008001/23050101/13000010 | Production of Tax Payers Education Programme | 45,000,000 | 44,600,000 |
| 20008001/23010114/13000012 | Printing of security documents | 100,000,000 | 85,000,000 |
| 20008001/23050101/13000013 | ANSSID Programm & Supervision | 40,000,000 | 50,000,000 |
| 20008001/23050107/13000014 | IGR Enforcement | 30,000,000 | 60,000,000 |
| 20008001/23050101/13000016 | IGR Summit | 25,000,000 | 4,500,000 |
| 20008001/23050107/13000015 | PRS Activities | 4,000,000 | 40,000,000 |
| | | 641,500,000 | 1,103,900,000 |
| | Anambra State Internal Revenue Service Total | 641,500,000 | 1,103,900,000 |
| | | | |
| 22001001 | Ministry of Industry | | |
| 22001001/23020118/12000013 | Establishment of SME data base. | | 15,000,000 |
| 22001001/23020118/12000016 | Registration of business premises | 6,000,000 | 10,000,000 |
| 22001001/23020118/12000018 | Pre-commencement Activities for the development of mega shopping malls in Anambra State | 100,000,000 | |
| 22001001/23050101/12000020 | Cooperative college Aguleri | 20,000,000 | - |
| 22001001/23050101/12000021 | production of pre-investment studies for new market development/mega shopping mall | 5,000,000 | - |
| 22001001/23050101/12000022 | International and local trade fairs | 55,000,000 | 70,000,000 |
| 22001001/23050101/12000023 | Cooperative credit scheme | | 10,000,000 |
| 22001001/23050101/12000024 | Statistical survey and data Base | 30,000,000 | 40,000,000 |
| 22001001/23050101/12000025 | Onitsha Business village phase II | 10,000,000 | - |
| 22001001/23020118/12000022 | State Industrial sheds at Idemili North, Ogunike and Ozubulu | | 10,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 22001001/23020118/12000009 | Ogbaru Oil and Free Export Zone Project | | 40,000,000 |
| 22001001/23020118/12000011 | Revitalization for industries (Technical and Management Service) | | 10,000,000 |
| 22001001/23050103/12000012 | State Council on Industries | | 3,000,000 |
| 22001001/23020118/12000014 | Anambra State Dry Port Project (Ihiala Area) | | 10,000,000 |
| 22001001/23050103/12000036 | Monitoring and Evaluation of Projects and Programmes | - | 10,000,000 |
| 22001001/23020118/12000037 | National council on commerce | 2,000,000 | - |
| 22001001/23020118/12000038 | National council on co-operatives | 2,000,000 | 3,000,000 |
| 22001001/23020118/12000039 | Office equipment/ Implements | 10,000,000 | 10,000,000 |
| 22001001/23050101/12000040 | Investment and Business promotion activities (National and International) | 40,000,000 | - |
| 22001001/23020118/12000041 | Neem fertilizer factory Amawbia | | 10,000,000 |
| 22001001/23020118/12000042 | Construction of mechanic village (Obosi, Awka and Nnewi) | 20,000,000 | - |
| 22001001/23050102/12000046 | Co-operative Data Analysis system (CODAS) Enumeration and Sensitization | - | 10,000,000 |
| 22001001/23020118/12000048 | Development of Trade Fair site at Enugwu-Agidi | 20,000,000 | 20,000,000 |
| 22001001/23020124/12000049 | Operationalisation of Export Emporium including meeting for Export Promotion Committee | 5,000,000 | 100,000,000 |
| 22001001/23030125/12000050 | Refurbishing/Repair of Vehicle | 10,000,000 | 10,000,000 |
| 22001001/23050101/12000051 | Trade mission | - | 50,000,000 |
| 22001001/23050101/12000052 | Development of an E-commerce | 50,000,000 | 50,000,000 |
| 22001001/23020118/12000053 | PRS Activities | 3,000,000 | 5,000,000 |
| 22001001/23050101/12000054 | Communication Visibility for all ministries Activities | 3,000,000 | 3,000,000 |
| 22001001/23010103/12000056 | Purchase of motor vehicle; | | - |
| 22001001/23010103/12000057 | Market Infrastructure Development | 100,000,000 | - |
| 22001001/23050102/12000046 | Cooperative Data Analysis System | | - |
| 22002001/23050101/12000019 | Capacity Building | | 23,000,000 |
| 22002001/23050101/12000020 | Anambra State Industrial EXPO /Exhibition | | 100,000,000 |
| 22002001/23050102/11000001 | Development of Industrial Website | | 5,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| | Ministry of Industry Trade & Commerce Total | 491,000,000 | 627,000,000 |
| | | | |
| 22001002 | Anambra State Industrial Development Agency | | |
| 22002001/23050103/12000001 | Metallurgical and machine tools project(FOMTOP) Ozubulu | 5,000,000 | - |
| 22002001/23050101/12000004 | Production of pre-investment studies and project profiles | 5,000,000 | - |
| 22002001/23050101/12000011 | Revitalization of Industries(Technical and Mgt service) | 10,000,000 | - |
| 22002001/23050103/12000012 | State Council on Industries | 1,000,000 | |
| 22002001/23020118/12000014 | Anambra State Dry Port Project (Ihiala Area) | 5,000,000 | |
| 22002001/23050103/12000015 | Contribution to Bank of Industry | - | - |
| 22002001/23050101/12000017 | Monitoring and Evaluation of Projects and Programmes | 3,000,000 | - |
| 22002001/23020118/12000018 | NEEM Fertilizer Factory Amawbia | 5,000,000 | |
| 22002001/23050101/12000019 | Capacity Building | 10,000,000 | - |
| 22002001/23050101/12000020 | Anambra State Industrial EXPO /Exhibition | 10,000,000 | - |
| 22002001/23050101/12000021 | Actualization of skills Acquisition Centre | 15,000,000 | - |
| 22002001/23020118/12000022 | State industrial sheds at Idemili North, Ogbunike and Ozubulu | 2,000,000 | - |
| | Anambra State Industrial Development Agency Total | 71,000,000 | 0 |
| | | | |
| 28001001 | Ministry of Petroleum and Mineral Resources | | |
| 28001001/23050101/11000025 | Operationalisation of Anambra Petroleum and Energy Resources | 100,000,000 | 250,000,000 |
| 28001001/23050101/12000001 | Exploration and Exploitation of Mineral Resources | 100,000,000 | 135,620,000 |
| 28001001/23020113/12000002 | Anambra State Raw Materials Display Centre, Awka | 3,000,000 | |
| 28001001/23050101/12000003 | International Trade Fairs and Expositions | 5,000,000 | |
| 28001001/23050101/11000001 | Analytical Laboratory | 30,000,000 | |
| 28001001/23050101/11000002 | Science and Technology Development (invention/innovation) | 73,000,000 | |
| 28001001/23050101/11000003 | Hydro-Meteorological Services | - | 170,000,000 |
| 28001001/23050101/11000010 | Research Work | 5,000,000 | 5,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|---|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 28001001/23050101/11000011 | Capacity Building, Workshops/Seminars/Conferences | 5,000,000 | 26,600,000 |
| 28001001/23050101/11000012 | National Council meetings/conferences | 10,500,000 | 10,000,000 |
| 28001001/23050101/11000013 | Collaborations with Federal MDAs | 10,500,000 | |
| 28001001/23050101/11000014 | Science and Technology Development (invention/Innovation) | 10,500,000 | |
| 28001001/23050101/11000017 | Mechanic, Aluminum and Welders fabrication Workshops, and Metal Scrap/Dump site fee | 2,500,000 | |
| 28001001/23050101/11000018 | PRS Activities | 5,000,000 | 2,000,000 |
| 28001001/23050101/11000019 | Anti-Corruption Programmes | 0 | - |
| 28001001/23050101/11000022 | Purchase of Office Furnitre and Equipment | 10,000,000 | 30,258,000 |
| 28001001/23050101/11000023 | Procurement/ Repair of office Equipments | 5,000,000 | - |
| 28001001/23050101/11000035 | Repair of vehicles | 20,000,000 | 25,000,000 |
| | Ministry of Petroleum and Mineral Resources Total | 395,000,000 | 654,478,000 |
| | | | |
| 29001001 | Ministry of Transport | | |
| 29001001/23050101/05020001 | Capacity Building | 39,600,000 | 40,000,000 |
| 29001001/23050101/05000002 | PRS Activities | 2,000,000 | 2,000,000 |
| 29001001/23020127/17000021 | Design, Development and Hosting of Interactive Website Including Internet for Ministry | | 15,000,000 |
| 29001001/23020123/17000001 | Material and Equipments for traffic Light, monitoring Traffic and Road Decongestion . | 150,000,000 | 200,000,000 |
| 29001001/23020118/17000003 | Development of Intra and Intercity transport system/ Bus Terminals | 1,034,000,000 | 2,500,000,000 |
| 29001001/23020118/17000006 | Development of vehicle Inspection ground/provision of testing ground for VIO | 70,000,000 | 100,000,000 |
| 29001001/23020118/17000007 | Parks Development | 100,000,000 | - |
| 29001001/23020118/17000009 | Provision of Road Traffic Signs | 133,530,000 | 150,000,000 |
| 29001001/23020118/17000010 | Feasibility on Monorail Project | 50,000,000 | - |
| 29001001/23010112/17000011 | Procurement of Equipment for film and video | 3,840,000 | - |
| 29001001/23010106/17000012 | Purchase of Operational Towing vehicle/heavy duty truck | 150,000,000 | 150,000,000 |
| 29001001/23020114/17000013 | Construction of Bus Stop/Road Marking | 104,250,000 | |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 29001001/23010129/17000014 | Purchase of Industrial Equipment | 18,800,000 | 7,800,000 |
| 29001001/23010112/17000015 | Purchase of Office Equipment | 7,350,000 | 7,350,000 |
| 29001001/23010112/17000016 | Purchase of Office furniture and fittings | 6,240,000 | 6,640,000 |
| 29001001/23020115/15000001 | Bankable Railway Feasibility Project | 200,000,000 | 200,000,000 |
| 29001001/23010131/18000002 | Airport Management | | 500,000,000 |
| 29001001/23020116/16000001 | Purchase of Buses for Mass Transit and Marine (buses/jetties/boats) | 1,000,000,000 | 1,500,000,000 |
| | Ministry of Transport Total | 3,069,610,000.00 | 5,378,790,000.00 |
| | | | |
| 29055001 | Anambra State Traffic Management Agency - ATMA | | |
| 29055001/23010112/13000003 | Purchase of Office furniture and Equipment | 13,000,000.00 | 15,000,000 |
| 29055001/23010129/13000006 | Purchase of materials and equipment | 29,250,000.00 | 50,000,000 |
| 29055001/23020102/13000005 | Capacity Building | 7,750,000.00 | 25,000,000 |
| 29055001/23050101/13000007 | Seasonal Special Duty | 1,000,000.00 | 25,000,000 |
| 29055001/23020123/13000008 | Installation of Bust Stop Signs, Bus Stop Terminals and Road Markings | | 96,000,000 |
| | Anambra State Traffic Management Agency - ATMA Total | 51,000,000 | 211,000,000 |
| | | | |
| 34001001 | Ministry of Works & Infrastructure | | |
| 34001001/23030113/17000002 | Construction and equipping of Mechanical Engineering Base Workshop at Ministry's hqtrs | 50,000,000 | - |
| 34001001/23030113/17000005 | P.R.S activities (Project Monitoring & Evaluation) | 15,000,000 | 15,000,000 |
| 34001001/23020118/17000006 | Procurement of Administrative Office furniture & fittings | - | 20,000,000 |
| 34001001/23020114/17000049 | Consultancy services on Road Projects Design | 1,200,000,000 | 1,000,000,000 |
| 34001001/23020114/17000001/17 | Completion of ongoing and new road projects (single & dual roads) | 70,000,000,000 | 141,000,000,000 |
| 34001001/23020114/17000023 | Communication Visibility for Road Projects | 50,000,000 | 200,000,000 |
| 34001001/23020114/17000048 | Seasonal Intervention on Community Road Projects | 250,000,000 | - |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|--|--|---|--|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 34001001/23050101/17000078 | Purchase of Earth Moving Equipment: Bulldozers, Grader 12g one number, Mobile Mixer Truck, Mobile Batching Plant one, Pail Loader, Dozer D7, 2Nrs 80ton Lowbed, and Tractor Head | 300,000,000 | 300,000,000 |
| 34001001/23050101/17000079 | Council For the Regulation of Engineers(COREN), National Council on Works, Nigeria Society of Engineers, Nigeria Institute of Highways | 20,000,000 | 20,000,000 |
| 34001001/23050101/17000080 | Procurement of Digital Surveillance Equipment for the Ministry (CCTV Camera) | 15,000,000 | |
| 34001001/23050103/17000028 | World Bank-Assisted Rural Access Agricultural Marketing Project (RAMP) | 338,000,000 | |
| 34001001/23050103/17000029 | Purchase and Installation of 150Nr Solar Panel and Instruments in Ministry of Works | 60,000,000 | 50,000,000 |
| 34001001/23020117/17000044 | Chinua Achebe International Airport Project | 2,000,000,000 | 2,000,000,000 |
| 11001001/23020118/13000049 | Site Design and Development of Industrial Cities etc | 2,000,000,000 | 10,000,000,000 |
| 34001001/23020118/17000017 | New Cities Development (Awka and Onitsha) | | 10,000,000,000 |
| 34001001/23020119/06000001 | Development of a 4 star hotel | | 20,000,000,000 |
| 34001001/23020127/11000001 | Development of Solution Innovation District | | 2,000,000,000 |
| 34001001/23050103/17000026 | Urban Regeneration (Development of Master Plan, Iconic Design, Road Mapping etc) | 2,500,000,000 | 2,500,000,000 |
| | Ministry of Works & Infrastructure Total | 78,798,000,000 | 189,105,000,000 |
| | | | |
| 34054001 | Anambra State Road Maintenance Agency | | |
| 34054001/23020114/17000001 | Road Maintenance Zero Pothole -Anambra North | 500,000,000 | |
| 34054001/23020114/17000002 | Road Maintenance Zero Pothole - Anambra Central | 500,000,000 | |
| 34054001/23020114/17000003 | Road Maintenance Zero Pothole - Anambra South | 500,000,000 | |
| 34054001/23020114/17000004 | Road Repairs - Anambra North | - | 500,000,000 |
| 34054001/23020114/17000005 | Road Repairs - Anambra Central | - | 500,000,000 |
| 34054001/23020114/17000006 | Road Repairs - Anambra South | - | 500,000,000 |
| 34054001/23020114/17000007 | Equipment Repairs, Maintenance and servicing | 40,000,000 | 90,000,000 |
| 34054001/23020118/17000009 | Capacity Building; COREN, Softwears | 5,000,000 | 6,000,000 |
| 34054001/23010112/17000010 | Procurement of Office furniture & fittings | 5,000,000.00 | 6,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 34054001/23050101/17000014 | PRS Activities(Monitoring & Evaluation Activities) | 3,500,000.00 | 4,200,000 |
| | Anambra State Road Maintenance Agency Total | 1,553,500,000 | 1,606,200,000 |
| | | | |
| 36001001 | Ministry of Culture, Entertainment and Tourism | | |
| 36001001/23050101/13000018 | Outfits for State Cultural Shows | - | 20,000,000 |
| 36001001/23020118/03000005 | Anambra State Museum at Igbo-Ukwu, Nimo, Nri, Enugwu-ukwu etc | 17,000,000 | 220,000,000 |
| 36001001/23020119/03000006 | Construction/Provision of Recreational Facilities at Ogbunike Cave & Owere Ezukala | 14,000,000 | 60,000,000 |
| 36001001/23020118/13000001 | Construction of Anambra State Cultural Centre | - | |
| 36001001/23010112/13000002 | Purchase of Office Furniture and Office Equipment | 10,000,000 | |
| 36001001/23050104/13000006 | Promotion and Preservation of Igbo Language Arts, and Culture. | 50,000,000 | 69,996,000 |
| 36001001/23050101/13000007 | Tourism Development | 60,000,000 | 80,000,000 |
| 36001001/23050103/13000010 | Preparation of Anambra Diaspora Engagement Policy | - | 30,000,000 |
| 36001001/23050104/13000011 | Annual Christmas Carnival (Home Coming) Mmemme Mmechi Afo | - | 120,000,000 |
| 36001001/23050104/13000013 | Annual Children Cultural Carnival | - | 6,000,000 |
| 36001001/23050101/13000014 | Creation/Development of Anambra State Hospitality Industry and other matters | - | 33,000,000 |
| 36001001/23050101/13000017 | PRS Activities | 2,000,000 | 6,000,000 |
| 36001001/23050101/13000019 | Capacity Building for the Ministry. | 5,000,000 | 6,000,000 |
| 36001001/23050101/13000025 | Communication Visibility activities | - | 10,000,000 |
| 36001001/23040105/09000002 | Development of leisure/entertainment centre across the State | 7,500,000,000 | 9,780,000,000 |
| 36001001/23040105/09000003 | Construction of Anambra State Cultural Centre | 53,000,000 | |
| 36001001/23050101/13000026 | Talent Hunt - Highlife music, music festivals, standup comedy, old school night etc) | | 100,000,000 |
| | Ministry of Culture, Entertainment and Tourism Total | 7,711,000,000 | 10,540,996,000 |
| | | | |
| 38001001 | Ministry of Budget & Economic Planning | | |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|--|---|---|--|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 38001001/23050101/13000001 | Programme/Policy Formulation, Studies, Policy and Application of State GDP | 100,000,000.00 | 100,000,000 |
| 38001001/23020118/13000002 | State Planning Library and Resource Centre | 3,000,000 | 3,000,000 |
| 38001001/23050103/13000005 | Project Monitoring and Evaluation, and Public Procurement Management | 3,000,000 | 5,000,000 |
| 38001001/23050101/13000007 | Plan Development, SPRM, including PFM Reform Activities | 10,000,000 | 10,000,000 |
| 38001001/23050101/13000009 | State Programme on Nutrition | 3,000,000 | 20,000,000 |
| 38001001/23050101/13000011 | Collaboration with Relevant Agencies & Coordination of Donor | 5,000,000 | 50,000,000 |
| 38001001/23050101/13000012 | Preparation, Publication and Dissemination of Annual Budget | 20,000,000 | 20,000,000 |
| 38001001/23050101/13000016 | Computerization/Standardization of Annual Budgets/Accounts | 100,000,000 | 50,000,000 |
| 38001001/23010113/13000019 | Procurement and Repair of office equipments | 10,000,000 | 30,000,000 |
| 38001001/23020118/13000020 | Monitoring and Evaluation Activities | 25,000,000 | 40,000,000 |
| 38001001/23050101/13000022 | Capacity Building: Training and Workshops | 20,000,000 | 50,000,000 |
| 38001001/23050101/13000025 | State Wide Social Investment Programs | 10,000,000 | 50,000,000 |
| 38001001/23050103/13000026 | CSOs Activities | 3,000,000 | 10,000,000 |
| 38001001/23050101/13000029 | Communicate Visibility for all Dev. Partnership Projects | 5,000,000 | 10,000,000 |
| 38001001/23050101/13000030 | Annual Anambra Development Partnership Roundtable | 15,000,000 | 50,000,000 |
| 38001001/23050101/13000033 | Open Government Partnership (OGP) Activities | 2,000,000 | 20,000,000 |
| 38001001/23050101/13000035 | Covid 19 Action Recovery and Economic Stimulus (CARES) Program for Result | 280,000,000 | 100,000,000 |
| 38001001/23050101/13000037 | Community needs assessment | 50,000,000 | 70,000,000 |
| 38001001/23050101/13000038 | Development of framework and Implementation of Ease of doing business - SABER Programme Interventions | 100,000,000 | 100,000,000 |
| 38001001/23050101/13000040 | Human Capital Development Intervention Activities | 100,000,000 | 100,000,000 |
| 38001001/23050101/13000039 | State Conterpart Funds for all Partnership Programmes across MDAs in the State | 3,000,000,000 | 2,000,000,000 |
| 38001001/23030108/13000041 | Rehabilitation/Refurbishment of Motor Vehicle | | 20,000,000 |
| | Ministry of Budget & Economic Planning Total | 3,864,000,000 | 2,908,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|--|--|---|--|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 38004001 | State Bureau of Statistics | | |
| 38004001/23050101/13000002 | Computation of State GDP /Gen Statis Studies/ State Statis Data bank & comp of st. GDP | 46,000,000 | 50,000,000 |
| 38004001/23050101/13000003 | Statistical Publications | 10,000,000 | 30,000,000 |
| 38004001/23050101/13000004 | Analysis and Dissemination of State Data | 5,000,000 | 5,000,000 |
| 38004001/23020118/13000005 | Equipment of State Bureau of Statistics | 20,000,000 | 50,000,000 |
| 38004001/23050103/13000006 | Capacity Building | 23,000,000 | 30,000,000 |
| 38004001/23030101/13000007 | Rehabilitation of Office Building | - | 20,000,000 |
| 38004001/23050103/13000009 | Monitoring and Evaluation | 2,000,000 | 2,000,000 |
| 38004001/23050107/13000010 | National Council on Statistics | 10,000,000 | 10,000,000 |
| 38004001/23050107/13000011 | Anambra State Bureau of Statistics Information System | - | 25,000,000 |
| 38004001/23050107/13000012 | Refurbishment and rebranding of the Bureau of Statistics Operations | - | 20,000,000 |
| 38004001/23020103/14000001 | Installation of solar Power | | 10,000,000 |
| 38004001/23050107/13000013 | State Statistical System | 20,000,000 | 20,000,000 |
| | State Bureau of Statistics Total | 136,000,000 | 272,000,000 |
| | | | |
| 53001001 | Ministry of Housing | | |
| 53001001/23030101/06000027 | Completing Govt House and Government Lodge Project/Completion of Governor's Lodge at Onitsha | 3,000,000,000 | 6,000,000,000 |
| 53001001/23030101/06000008 | Constr/Rehab. of public buildings across the state (Govt guest house, ministry of lands, living space for PWD, Perimeter fence for Umunze correctional centre, renovation of onitsha library etc | 1,000,000,000 | 270,000,000 |
| 53001001/23020118/06000017 | Monitoring and Evaluation [M&E] of projects supervised by the Ministry | 20,000,000 | 10,000,000 |
| 53001001/23020104/06000031 | Building of residential quarters for political appointees | 1,500,000,000 | 650,000,000 |
| 53001001/23020101/06000032 | Capacity Building | 5,000,000 | 15,000,000 |
| 53001001/23020101/06000068 | Completion of international conference centre Awka | 1,000,000,000.00 | 200,000,000 |
| 53001001/23020112/06000073 | Construction Of Deputy Governors Quarter Awka | 420,000,000.00 | 580,000,000 |
| 53001001/23020101/06000073 | Construction of New Secretariat for MDAs | | 900,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|---|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 53001001/23030121/06000074 | Upgrading of Ekwueme Square Awka | | 500,000,000 |
| 53001001/23020119/06000075 | Old People's Home | | 900,000,000 |
| 53001001/23030101/06000008 | Constrcution/Rehabilitation of Public Building across the State | | 500,000,000 |
| | Ministry of Housing Total | 6,945,000,000 | 10,525,000,000 |
| | | | |
| 60055001 | Anambra State Physical Planning Board | | |
| 60055001/23020101/06000001 | Construction of Local Physical Planning Authority Offices | - | 72,057,500.00 |
| 60055001/23030121/06000002 | Rehabilitation of Anambra State Physical Planning Board Building | - | 29,795,963.00 |
| 60055001/23010113/11000001 | Purchase of ICT Equipment eg Printer | 2,000,000 | 5,654,500 |
| 60055001/23010119/14000001 | Purchase of Generator Set | 4,730,000 | 3,982,875 |
| 60055001/23010112/13000001 | Purchase of office furniture/fittings | - | 1,319,563.00 |
| 60055001/23010129/13000002 | Purchase of office Equipment | 60,000,000 | 102,125,000 |
| 60055001/23050101/13000003 | Capacity Building | 10,000,000 | 28,000,000 |
| 60055001/23050101/13000004 | PRS Activities | 2,000,000 | 2,000,000 |
| 60055001/23050101/13000009 | Estabilishment of Mgt Inf.System/Data Base | - | 5,000,000 |
| 60055001/23050101/13000010 | Construction of Drainage on the Planned layouts | 50,000,000 | 53,750,000 |
| 60055001/23050101/13000011 | Opening of Layouts | 70,800,000 | 70,800,000 |
| 60055001/23050101/13000012 | Demarcation and maintainance of open space | 45,900,000 | 45,900,000 |
| 60055001/23050101/13000013 | Identification and demolition of Severely and dangerously delapidated uninhabitable building, especially in urban settlement. | 50,000,000 | 100,000,000 |
| | Anambra State Physical Planning Board Total | 295,430,000 | 520,385,401 |
| | | | |
| 60001001 | Ministry of Lands | | |
| 60001001/23020118/06000001 | Establishment of Draft Studio for Town Planning Dept. | 3,200,000 | 8,172,000 |
| 60001001/23010101/06000004 | Land Acquisition/ Compensation for Government Projects | 1,500,000,000 | 1,000,000,000 |
| 60001001/23020118/06000006 | Anambra Land Information Management System (ALIMS) | 5,090,000 | 6,500,000 |
| 60001001/23020101/06000008 | Land survey and Consultancy | 10,000,000 | 10,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 60001001/23020118/06000009 | Provision of Survey Control Framework | - | 10,000,000 |
| 60001001/23010133/06000010 | Procurement of Equipment and Furniture - Fire proof safe | 8,498,000 | 14,192,000 |
| 60001001/23020133/06000011 | Procurement of GIS Lab Equipment for Survey | 320,000,000 | 300,000,000 |
| 60001001/23010133/06000019 | Lands Legal Units Activities | 2,000,000 | 5,000,000 |
| 60001001/23010133/06000020 | Production of Utility Maps for Base Maps | 5,000,000 | 5,000,000 |
| 60001001/23050103/06000022 | Monitoring & Evaluation of the Ministry's activities | 5,000,000 | 10,000,000 |
| 60001001/23010133/06000024 | Purchase of Survey Equipment | 100,000,000 | 105,450,000 |
| 60001001/23010133/06000025 | Capacity Building for Specialized and General Areas | 4,000,000 | 25,000,000 |
| 60001001/23050101/06000028 | Updating and Implementation of State Aerial Photography Imagery Acquisition | - | 4,000,000 |
| 60001001/23050101/06000028 | PRS Activities | 3,000,000 | 5,000,000 |
| 60001001/23050103/06000029 | Launch Land Transparency Initiative | 10,000,000 | 20,000,000 |
| | Ministry of Lands Total | 1,975,788,000 | 1,528,314,000 |
| | | | |
| 61001001 | Ministry of Power & Water Resources | | |
| | Power | | |
| 61001001/23020103/14000001 | Anambra State Rural Electricity Project Phase III | 500,000,000 | - |
| 61001001/23020103/14000003 | Extension of electricity to various towns and communities | 2,000,000,000 | 500,000,000 |
| 61001001/23020103/14000005 | Provision of conducive office environment | 30,000,000 | - |
| 61001001/23020101/14000011 | Rehabilitation of electricity installation | 50,000,000 | - |
| 61001001/23020103/14000012 | Project monitoring and evaluation activities | 5,000,000 | 5,000,000 |
| 61001001/23020100/13000002 | Installation of solar mini-grid power systems at Hospitals/health centres, public schools and other key Government infrastructure. | 360,000,000 | 300,000,000 |
| 61001001/23020103/13000014 | Contribution to solar street light project for Urban centres/Street Lighting in Urban Centres. | 2,000,000,000 | - |
| 61001001/23020100/13000004 | Pre-feasibility studies for power projects | 20,000,000 | 50,000,000 |
| 61001001/23020100/13000005 | Establishment of Power Sector Governance, Agencies and Institutional Framework | 30,000,000 | 30,000,000 |
| | | | 20,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|---|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| | Power Total | 4,995,000,000 | 905,000,000 |
| | | | |
| | Water | | |
| 61001001/23020105/10000001 | New greater Onitsha water scheme | 100,000,000 | |
| 61001001/23020105/10000002 | Rehabilitation of the greater Onitsha water supply | 200,000,000 | |
| 61001001/23020105/10000003 | New Awka Urban water (Amansea Ebenebe water exploitation) | 50,000,000 | |
| 61001001/23020105/10000004 | A Nnewi Urb. Water supply scheme | 50,000,000 | |
| 61001001/23020105/10000005 | Rehabilitation of (Nimo, Enugu Ukwu, Abagana) water scheme | 50,000,000 | |
| 61001001/23020105/10000006 | Agulu - Aguiyi water scheme | 50,000,000 | |
| 61001001/23020105/10000007 | Obizi Uga regional water scheme | 50,000,000 | |
| 61001001/23020105/10000008 | Oraifite / Ozubulu water scheme | 50,000,000 | |
| 61001001/23020105/10000009 | Aguleri water scheme | 50,000,000 | |
| 61001001/23020105/10000011 | Uli borehole water scheme | 50,000,000 | |
| 61001001/23020105/10000015 | Awkuzu / Ifite dunu water suply scheme | 50,000,000 | |
| 61001001/23020105/10000016 | Oba water supply scheme | 50,000,000 | |
| 61001001/23020105/10000017 | Ihiala regional water supply scheme | 50,000,000 | |
| 61001001/23020105/10000018 | Alor water supply scheme | 50,000,000 | |
| 61001001/23020105/10000019 | Nibo water supply scheme | 50,000,000 | |
| 61001001/23020105/10000020 | Umunze New water scheme | 50,000,000 | |
| 61001001/23020105/10000023 | Ongoing Awka water supply scheme(water reticulation and distribution) | 50,000,000 | |
| 61001001/23020105/10000024 | Rural water supply and sanitation (RUWASSA)/Implementation of Water Safety Plan | 200,000,000 | |
| 61001001/23050103/10000025 | PEWASH/Sustainable WASH Activities | 300,000,000 | |
| 61001001/23020105/10000026 | Ojoto water scheme | 50,000,000 | |
| 61001001/23050101/10000037 | Planning, Research and Statistics Activities | 3,000,000 | 5,000,000 |
| 61001001/23030127/10000039 | Repair of machinery and equipment | 5,000,000 | 5,000,000 |
| 61001001/23020105/10000040 | Reconstitution of water corporation into the new urban asset holding corporation | 10,000,000 | 30,000,000 |
| 61001001/23020105/10000041 | Mapping of surface and underground/sub-surface water potentials/sources in the state | 50,000,000 | 100,000,000 |
| 61001001/23030104/10000042 | Replication of hybrid water generation system (combination of conventional submersible pump and panel) as solar source for completed major scheme ; Otuocha, Ihiala, Agulu, Aguiyi, Nibo. | 150,000,000 | 100,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|---|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 61001001/23020105/10000043 | Development of design for proposed major water schemes in the state; Awka, Ayamelu, 2nd phase Onitsha water scheme, Nnewi, Ihiala, Otuocha. | 20,000,000 | |
| 61001001/23050102/10000045 | Geophysics investigation equipment; terrameter 2000, logger 500 and interpretation software | - | 15,000,000 |
| 61001001/23050101/10000046 | Capacity Development; Training, seminar and workshop | 20,000,000 | 20,000,000 |
| 61001001/23020105/10000050 | Water Supply project to Anambra West | 50,000,000 | |
| 61001001/23020105/10000051 | Establishment of Water Sector Governance Agencies and Institutional Framework | 10,000,000 | 20,000,000 |
| 61001001/23020105/10000052 | Provision of Water Sanitation and Hygiene (WASH) Facilities in Major Markets | 50,000,000 | 100,000,000 |
| 61001001/23020105/10000053 | Provision/Restoration of Safe Water Supply across the State | | 7,000,000,000 |
| 61001001/23030105/10000055 | Repair of equipment /Procurement of Drilling Machines and Air Compressor | | 200,000,000 |
| 61001001/23020105/10000024 | Rural water supply and sanitation (RUWASSA)/Implementation of Water Safety Plan | | 100,000,000 |
| 61001001/23020105/10000043 | PEWASH/Sustainable Urban & Rural WASH Activities | | - |
| 61001001/23020105/10000052 | Development of water supply/Resources Master Plan for the state | | 200,000,000 |
| 61001001/23020105/10000053 | Provision of Water Sanitation and Hygiene (WASH) Facilities in Public Institutions across the state | | 100,000,000 |
| 61001001/23020105/10000024 | Provision of Standard Utility Laboratory and Mini Mobile Lab Units | | 100,000,000 |
| | Water Total | 1,968,000,000 | 8,095,000,000 |
| | | | |
| | Fire | | |
| 61001001/23020110/14000023 | Fire Service Supplies | 115,000,000 | 100,000,000 |
| 61001001/23020100/13000002 | Regular Training of Firefighters | 10,000,000 | 10,000,000 |
| 61001001/23020100/13000003 | Routine Maintenance Of Fire Trucks & Operational Vehicles | 15,000,000 | 15,000,000 |
| 61001001/23020100/13000004 | Installation Of Basic Fire Equipment | 20,000,000 | 20,000,000 |
| | Fire Total | 160,000,000 | 145,000,000 |
| | | | |
| | Ministry of Power & Water Resources Total | 7,123,000,000 | 9,145,000,000 |
| | | | |
| 61104001 | Anambra State Urban Water Asset Holdings Corporation (ASUWAHC) | | |
| 61104001/23020105/10000002 | Establish Production, Operation, and Management of the Urban Water schemes. | | 500,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 61104001/23020105/10000003 | Settlement of the Dispute between Anambra State Government and Staff of the Defunct Anambra State Water Corporation. | | 500,000,000 |
| 61104001/23050103/10000005 | Monitoring and Evaluation | | 5,000,000 |
| 61104001/23050101/13000006 | Capacity Building | | 25,000,000 |
| 61104001/23010112/13000007 | Procurement of Office Equipment | | 20,000,000 |
| 61104001/23050101/13000008 | Strengthening of ASUWAHC Operational Management and Board Structure | | 15,000,000 |
| | Anambra State Urban Water Asset Holdings Corporation (ASUWAHC) Total | - | 1,065,000,000 |
| | | | |
| | Law & Justice Sector | | |
| | | | |
| 18011001 | Judicial Service Commission | | |
| 18011001/23030121/13000010 | Renovation/ maintenance of Administrative Building of Judicial Service Commission | | 20,300,000 |
| 18011001/23010105/13000016 | Purchase of official vehicles | | 82,000,000 |
| 18011001/23010119/13000005 | Purchase of Gen Set | 2,000,000 | 23,000,000 |
| 18011001/23020105/13000006 | Water Borehole | 2,000,000 | 4,000,000 |
| 18011001/23010112/13000008 | Purchase of Office furniture and Fittings | 5,000,000 | 10,720,000 |
| 18011001/23030113/13000009 | Reforbihing and Repaires of Vehicles | 3,000,000 | 4,000,000 |
| 18011001/23030121/13000010 | Rehabilitation /Repaires JSC Building | 8,000,000 | 9,000,000 |
| 18011001/23040102/13000013 | Landscaping,Erosion etc Within The Judicial Service Commission (JSC) Premises | 5,000,000 | 8,000,000 |
| 18011001/23050101/13000014 | Planning, Research and Statistics (PRS) Activities and Capacity Building | 7,000,000 | 3,000,000 |
| 18011001/23050101/13000015 | Capacity Building | | 9,000,000 |
| | Judicial Service Commission Total | 32,000,000 | 173,020,000 |
| | | | |
| 26001001 | Ministry of Justice | | |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|---|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 26001001/23010125/13000001 | Purchase of Law books/ library infrastructure | 30,000,000 | 20,000,000 |
| 26001001/23050101/13000002 | Publication of Law report of Anambra State | 30,000,000 | 20,000,000 |
| 26001001/23050101/13000003 | Publication and printing of revised laws | 40,000,000 | 20,000,000 |
| 26001001/23020101/13000004 | Maintenance zonal offices of Ministry | 20,000,000 | 40,000,000 |
| 26001001/23020101/13000005 | Attorney General's robe | - | - |
| 26001001/23050101/13000008 | Legal Consultancy Services | 500,000,000.00 | 700,000,000 |
| 26001001/23050101/13000009 | Citizens' Rights Directorate/Office of the Public Defender | 5,000,000 | 10,000,000 |
| 26001001/23010113/13000010 | Office of the Public Defender | 5,000,000 | 10,000,000 |
| 26001001/23010125/13000011 | Purchase of materials/equipment for revenue/sanitization/ prosecution | 10,000,000 | - |
| 26001001/23050101/13000013 | Advisory Council on Prerogative of Mercy | 5,000,000 | 5,000,000 |
| 26001001/23050103/13000015 | Payment of Annual Practicing Fees for Law Officers | 15,000,000 | 20,000,000 |
| 26001001/23050101/13000016 | Capacity Building and Allied Matters | 220,000,000 | 100,000,000 |
| 26001001/23050103/13000017 | Planning, Research and Statistics (PRS) Activities: Monitoring and Evaluation of Projects | 5,000,000 | 5,000,000 |
| 26001001/23050103/13000018 | Payment of Witnesses and Bailiffs | 40,000,000 | 30,000,000 |
| 26001001/23013019/13000019 | Rehabilitation of Zonal Offices and Allied Matters | - | - |
| 26001001/23010112/13000020 | Procurement of Office Equipment and Furniture | 50,000,000 | 40,000,000 |
| 26001001/23050101/13000025 | Digitization of Anambra State Justice delivery System (ASCMS) Infrastructure | 400,000,000 | 700,000,000 |
| 26001001/23050101/13000026 | Establishment of DNA and Forensic facility | 160,000,000 | - |
| 26001001/23050101/13000028 | Renovation of 4 Correctional Centers in Anambra State | 0 | 100,000,000 |
| 26001001/23050101/13000029 | Sexual Offences and Domestic Violence | 50,000,000 | 20,000,000 |
| 26001001/23050101/13000030 | National Agency for prohibition of trafficking in persons (NAPTIP) Anambra Chapter | 10,000,000 | 5,000,000 |
| 26001001/23050101/13000031 | Bureau of Missing Persons | | 15,000,000 |
| 26001001/23050101/13000032 | Body of Benchers | | 3,000,000 |
| 26001001/23050101/13000033 | Jail Delivery | | 5,000,000 |
| 26001001/23050101/13000034 | Law Reform Committee | | 5,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|--|--|---|--|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 26001001/23050101/13000035 | Plea Bargaining | | 5,000,000 |
| 26001001/23050101/13000036 | Appeals | | 45,000,000 |
| | Ministry of Justice Total | 1,595,000,000 | 1,923,000,000 |
| | | | |
| 26051001 | High Court of Justice | | |
| 26051001/23010125/13000001 | Judiciary Libraries | 90,000,000 | 200,000,000 |
| 26051001/23010112/13000002 | Modern Court Recording Equipment | 83,000,000 | 63,000,000 |
| 26051001/23010119/13000003 | Installation of Solar in courts/Refurbishing of old Generator Set and Purchase of New ones | 101,500,000 | 98,500,000 |
| 26051001/23010105/13000004 | Furniture & Equipment for Courts & Quarters and solar electrifications | 105,960,000 | 138,670,000 |
| 26051001/23050101/13000005 | Hon. Judge's Robe | 16,000,000 | 16,800,000 |
| 26051001/23050101/13000006 | Capacity Building and Allied Matters | 300,000,000 | 590,000,000 |
| 26051001/23030127/13000007 | High Courts and Magistrate Court Buildings | 400,000,000 | 1,500,000,000 |
| 26051001/23030101/13000008 | Rehabilitation/Repairs of Residential building | 63,000,000 | 121,420,000 |
| 26051001/23030121/13000009 | Rehabilitaion/Repairs of Courts & offices | 12,700,000 | 25,200,000 |
| 26051001/23050101/13000010 | Sports Competition:Annual Chief Justice of Nigeria Sports competition. | 19,920,000 | 28,720,000 |
| 26051001/23050103/13000011 | Planning, Research and Statistics (PRS) Activities: Monitoring & Evaluation of projects | 25,000,000 | 25,000,000 |
| 26051001/23050101/13000012 | Maintenance of Judiciary Research Centres & computer Software Agency | 6,700,000 | 19,150,000 |
| 26051001/23010106/13000013 | Purchase of Vehicles | 500,000,000 | 1,200,000,000 |
| 26051001/23010106/13000014 | Purchase of Motor cycles | - | |
| 26051001/23010122/13000015 | Purchase of Health/Medical Equipment(for SickBay) | 25,000,000 | 25,000,000 |
| 26051001/23050104/13000016 | Anniversaries/Celebration: Prison Visits, Legal Year Activities | 50,000,000 | 100,000,000 |
| 26051001/23040102/13000017 | Landscaping & Erosion Control in Court Premises | 23,000,000 | |
| 26051001/23020118/13000019 | Facilities for Election Petition Tribunal/Appointment of Hon | 10,000,000 | |
| 26051001/23020123/13000020 | Provision of Security Light | 10,000,000 | 14,344,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|--|--|---|--|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 26051001/23020102/13000021 | Construction of Quarters for Hon. Judges, Magistrates and Others | 500,000,000 | 600,000,000 |
| | High Court of Justice Total | 2,341,780,000 | 4,765,804,000 |
| | | | |
| | Social Sector | | |
| | | | |
| 13001001 | Ministry of Youth Development | | |
| 13001001/23020112/08000010 | Youth Innovation and empowerment Programme | 2,500,000,000 | 2,500,000,000 |
| 13001001/23010100/08000012 | Procurement of Office Equipments | 11,770,000 | 12,358,500 |
| 13001001/23020112/08000014 | Anambra State Young Pioneers Club | 10,000,000 | 18,000,000 |
| 13001001/23050104/08000015 | Celebration of National Youth Week | 15,000,000 | 20,000,000 |
| 13001001/23050101/08000016 | Subvention to State Youth Council | 10,000,000 | 10,000,000 |
| 13001001/23020112/08000017 | Registered Voluntary & Youth Based Organisations | 20,000,000 | 20,000,000 |
| 13001001/23020112/08000018 | Mainstreaming HIV/AIDS in Youths/ Drug Abuse and Cultism | 2,000,000 | 10,000,000 |
| 13001001/23050101/08000019 | Job Creation/ Talent Discovery Projects | 40,000,000 | 40,000,000 |
| 13001001/23050101/08000021 | State Youth Summit/ Rally | 5,000,000 | 5,000,000 |
| 13001001/23020112/08000022 | Office Block for Ministry of Youths | 10,000,000 | 10,000,000 |
| 13001001/23020112/08000026 | NYSC Activities/ Permanent Orientation Camp | 220,000,000 | 100,000,000 |
| 13001001/23050101/08000027 | Volunteer Service Agency (VSA)/ Vocational Skills Training and Retraining Program | 50,000,000 | 50,000,000 |
| 13001001/23030121/08000028 | Office equipment, logistics & repairs | 5,000,000 | 6,000,000 |
| 13001001/23050101/08000029 | Staff Development, training and trade | 5,000,000 | 5,000,000 |
| 13001001/23050101/08000030 | PRS Activities: Monitoring and Evaluation, Website, Conferences | 8,000,000 | 8,000,000 |
| 14001001/23050104/08000031 | National Youth Festival | 10,000,000 | 10,000,000 |
| 13001001/23050101/08000034 | ICT Development | 55,000,000 | 10,000,000 |
| 13001001/23010100/08000013 | Work for Life - Health Living | 10,000,000 | 50,000,000 |
| 13001001/23020112/08000037 | Development of the Solution Innovation District | 1,000,000,000 | |
| | Ministry of Youths Development Total | 3,986,770,000 | 2,884,358,500 |
| | | | |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 13001001 | Solution Innovation District | | |
| 13001001/23010113/11000001 | Procurement of Anambra Digital TRIBE Gadgets/incentives | | 750,000,000 |
| 13001001/23010113/11000002 | Business Ideas - hackathon programs, meetups, deal days , competitions, incubation program | | 200,000,000 |
| 13001001/23050101/11000003 | SID Innovation Reasearch and Ecosystem Support | | 200,000,000 |
| 13001001/23020105/11000004 | Sustainability of SID Operations | | 100,000,000 |
| | Solution Innovation District Total | 0 | 1,250,000,000 |
| | | | |
| 14001001 | Ministry of Women Affairs | | |
| 14001001/23030127/07000001 | Anambra State Vocational Rehabilitation Centre | 30,000,000 | 30,000,000 |
| 14001001/23020101/07000002 | Anambra State Social Welfare Centre,Nteje | 20,000,000 | 30,000,000 |
| 14001001/23050104/07000003 | International Women's Day | 10,000,000 | 10,000,000 |
| 14001001/23050104/07000004 | International Day of the Family | 4,000,000 | 4,000,000 |
| 14001001/23050101/07000005 | Training and mobilization of women | - | - |
| 14001001/23050101/07000006 | International Rural Women's Day Celebration | - | 6,000,000 |
| 14001001/23050101/07000007 | Assistance to Women Cooperatives Society W. C. S/T.U women groups | 6,000,000 | 6,000,000 |
| 14001001/23050101/07000008 | Anambra State Mother's Summit | 35,000,000 | 40,000,000 |
| 14001001/23010127/07000009 | Purchase of equipment for Women Cooperative Societies (WCS) | 10,000,000 | 35,000,000 |
| 14001001/23020119/07000010 | Anambra State Remand Home | 30,000,000 | |
| 14001001/23030118/07000082 | Renovation of Correctional Centre Umunze | | 10,000,000 |
| 14001001/23020118/07000011 | Women Affairs Skill Acquisition Centre, Agu-Awka | - | 30,000,000 |
| 14001001/23020118/07000012 | Women Development Skill Acquist. Centre Anaku,Inoma | - | 15,000,000 |
| 14001001/23020118/07000013 | Women Development Centre project at Agu-Awka | - | 5,000,000 |
| 14001001/23050103/07000015 | Planning, Monitoring & Evaluation Activities | 5,000,000 | 5,000,000 |
| 14001001/23030121/07000016 | Office furnishing and repairs | 5,000,000 | 5,000,000 |
| 14001001/23050101/07000017 | Poverty eradication programme and loan grant to women co-operative | - | 5,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|--|--|---|--|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 14001001/23050101/07000018 | Establishment of data Bank and Running of Data Bank in the (PRSD) | - | 5,000,000 |
| 14001001/23020118/07000019 | Women Development Centre Library | 5,000,000 | 5,000,000 |
| 14001001/23020107/07000020 | Establishment of school for delinquent children | - | 5,000,000 |
| 14001001/23020118/07000021 | Establishment of the Anambra State Day Care for the aged | - | 3,000,000 |
| 14001001/23050104/07000022 | International Day of the Elderly | 6,000,000 | 6,000,000 |
| 14001001/23050101/07000023 | Capacity building for disabled | - | 6,000,000 |
| 14001001/23050104/07000024 | International Day of the Disabled | 7,000,000 | 7,000,000 |
| 14001001/23050101/07000025 | Empowerment of the physically challenged | 30,000,000 | 30,000,000 |
| 14001001/23050101/07000026 | Assistive device for the disabled& grants to the skilled Disabled | 30,000,000 | 30,000,000 |
| 14001001/23020118/07000027 | Leprosy Centre Okija | 2,000,000 | 30,000,000 |
| 14001001/23050101/07000028 | Control of street begging in urban cities | 20,000,000 | 10,000,000 |
| 14001001/23050101/07000029 | Anti-child abuse & neglect programme | 35,000,000 | 36,000,000 |
| 14001001/23050101/07000030 | Control of children in conflict with the law | 3,000,000 | 20,000,000 |
| 14001001/23020118/07000031 | Model motherless babies home and day care centre/bounty | 30,000,000 | 30,000,000 |
| 14001001/23050103/07000032 | Control and eradication of moral decadence& value disorientation | 10,000,000 | 10,000,000 |
| 14001001/23050101/07000033 | Widowhood Rehabilitation Programme | 10,000,000 | 10,000,000 |
| 14001001/23050101/07000034 | Provision of Legal Aid to Poor Widows | 5,000,000 | 10,000,000 |
| 14001001/23050101/07000035 | Grants to Welfare Organizations, Foundations and Non Governmental Organisations (NGOs) | 25,000,000 | 5,000,000 |
| 14001001/23050103/07000036 | HIV/AIDS intervention project | 3,000,000 | 3,000,000 |
| 14001001/23050101/07000037 | Orphans and Vulnerable children's (OVC) project | 20,000,000 | 25,000,000 |
| 14001001/23050104/07000038 | Children's Day celebration (27th May) | 15,000,000 | 25,000,000 |
| 14001001/23050104/07000039 | Children's Christmas Party | 15,000,000 | 20,000,000 |
| 14001001/23050104/07000040 | Day of the African Child (16th June) | 4,000,000 | 4,000,000 |
| 14001001/23050101/07000041 | Children's Parliament | 5,000,000 | 5,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|---|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 14001001/23050104/07000042 | First Baby of the Year | 3,000,000 | 4,000,000 |
| 14001001/23050101/07000043 | Training of proprietors of the day care centres | 2,000,000 | 2,000,000 |
| 14001001/23050101/07000044 | NAPTIP programmes and activities | 2,000,000 | 7,000,000 |
| 14001001/23050118/07000045 | National Council on Women Affairs | 6,000,000 | 8,000,000 |
| 14001001/23050101/07000046 | Child's Right Implementation Committee and Activities | 4,000,000 | 4,000,000 |
| 14001001/23050101/07000047 | Survey on Women and Children in the State | 5,000,000 | 5,000,000 |
| 14001001/23050103/07000048 | CEDAW convention on the elimination of all forms of discrimination | 3,000,000 | |
| 14001001/23050101/07000049 | Retrieval, re-integration& care for trafficked children/Women | 7,000,000 | |
| 14001001/23050103/07000050 | Subvention to Charity Homes | 14,000,000 | 14,000,000 |
| 14001001/23050101/07000051 | Special Sports for the Disabled | 5,000,000 | 5,000,000 |
| 14001001/23010105/07000052 | Procurement of Vehicles | - | |
| 14001001/23050101/07000053 | Poverty Eradication programme and loan/ grants to the elderly | - | 5,000,000 |
| 14001001/23050101/07000054 | School Social Work | 5,000,000 | 5,000,000 |
| 14001001/23050101/07000055 | Survey on Persons with Disability | 5,000,000 | 5,000,000 |
| 14001001/23050103/07000056 | Community-based Rehabilitation (CBR) & Empowerment | 5,000,000 | 5,000,000 |
| 14001001/23050101/07000057 | Trade fairs for persons with disability | 5,000,000 | 5,000,000 |
| 14001001/23050101/07000058 | Sheltered workshop for persons with disability | 3,000,000 | |
| 14001001/23050101/07000059 | Support of multipurpose co-operative for the disabled | 3,000,000 | 3,000,000 |
| 14001001/23050103/07000060 | Rehabilitation of disabled HIV/AIDS patients | 1,000,000 | |
| 14001001/23020118/07000061 | Holiday Camp | 4,000,000 | 4,000,000 |
| 14001001/23020118/07000062 | Establishment of temporal shelter for women and young girls | 3,000,000 | |
| 14001001/23030118/07000083 | Community Charter of Demands | | 10,000,000 |
| 14001001/23050101/07000063 | Child Protection Network | 3,000,000 | 3,000,000 |
| 14001001/23050101/07000064 | Subvention to Non Governmental Organisations (NGOs) for Physically challenged persons | 3,000,000 | 3,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 14001001/23050101/07000065 | Special Activities for Women and Children with disabilities | 4,000,000 | 4,000,000 |
| 14001001/23050101/07000066 | Anambra State Council of Nigerian Legion | 4,000,000 | 7,000,000 |
| 14001001/23050101/07000067 | Data gathering Equipment to Cooperative Groups, Accquisition Centres | - | 5,000,000 |
| 14001001/23050104/07000068 | International White Cane Care Day | 3,000,000 | 3,000,000 |
| 14001001/23050104/07000069 | World Autism Day | 3,000,000 | 3,000,000 |
| 14001001/23050104/07000070 | International Day For Albinism | 2,000,000 | 2,000,000 |
| 14001001/23050104/07000071 | World Awareness Braille Day | 3,000,000 | 3,000,000 |
| 14001001/23050101/07000072 | Emergency Service For The Needy | 4,000,000 | 7,000,000 |
| 14001001/23050101/07000074 | Micro-credit Loan For Women Co-operative | 0 | 5,000,000 |
| 14001001/23050101/07000075 | Anambra State Busary Allowance For The Elderly | 5,000,000 | 5,000,000 |
| 14001001/23030118/07000076 | Rehabilitation/Repairs of Professor.Dora akunyili women Development | 5,000,000 | 5,000,000 |
| 14001001/23030118/07000077 | PRS Activities | 17,000,000 | 17,000,000 |
| 14001001/23030118/07000078 | Capacity Building | 20,000,000 | 20,000,000 |
| 14001001/23050103/07000079 | Support to Joint National Association of person with Disability | 3,000,000 | 3,000,000 |
| 14001001/23050103/07000080 | Micro Enterprises Support Scheme (MESS) | 1,500,000,000 | 1,500,000,000 |
| 14001001/23050103/07000081 | Nigeria for Women Programme | 450,000,000 | |
| 14001001/23050104/08000001 | National Children Festival | 4,000,000 | 4,000,000 |
| 14001001/23050107/08000006 | Deaf Awareness week | 2,000,000 | |
| 14001001/23050103/08000007 | World Polio Day | 2,000,000 | |
| 14001001/23050101/08000008 | World DownSyndrome Day | 1,000,000 | |
| 14001001/23050101/08000009 | International Day of Wheel Chair | 2,000,000 | |
| 14001001/23050102/08000010 | Office Furniture - Disability Commission | 3,000,000 | |
| 14001001/23050101/08000011 | Social Security: 4 Per 21 LGA @ 20,000*12 | - | |
| 14001001/23050101/08000012 | Compliance & Enforcement - Diability Commission | 5,000,000 | |
| 14001001/23050101/08000013 | Sensitization Programme | 2,000,000 | |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|--|--|---|--|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 14001001/23050101/08000014 | Social Intervention (Marriage) | 2,000,000 | |
| 14001001/23050101/08000015 | Child & Family Support Program | 1,000,000 | |
| | | 2,573,000,000 | 2,266,000,000 |
| | Youth | | - |
| 14001001/23050104/08000002 | Anambra State disabled sports competition | 5,000,000 | |
| 14001001/23050101/08000005 | Prison Visit Programme | 5,000,000 | 5,000,000 |
| 14001001/23030118/07000082 | Renovation of Correctional Centre Umunze | | |
| 14001001/23030118/07000083 | Women Affairs Community Charter of Demands | | |
| | | 10,000,000 | 5,000,000 |
| | Ministry of Women Affairs Total | 2,583,000,000 | 2,271,000,000 |
| | | | |
| 47003001 | Disability Rights Commission | | |
| 47003001/23010112/07000006 | Compliance & Enforcement - Diability Commission | | 7,000,000 |
| 47003001/23010124/07000010 | Assistive Device for Persons with disability | | 14,000,000 |
| 47003001/23020118/07000011 | Disabled Leprosy Centre Okija | | 2,000,000 |
| 47003001/23050110/07000012 | Special Sports Festivals for Person's with Disabilities | | 5,000,000 |
| 47003001/23050101/07000013 | Survey on Persons With Disabilities | | 5,000,000 |
| 47003001/23050101/07000014 | Trade fair for Persons with Disabilities | | 5,000,000 |
| 47003001/23020104/07000015 | Shelter for Persons With Disability | | 3,000,000 |
| 47003001/23010112/07000006 | Subvention to Disability Organizations and Associations for Persons with Disabilities | | 10,000,000 |
| 47003001/23050110/05000001 | Teachings and Seminars for Reproductive challenges and lessons for Women with Disabilities & Self-esteem Prop for Children with Disabilities | | 5,000,000 |
| 47003001/23050110/05000017 | Commemoration of International White Cane Day | | 5,000,000 |
| 47003001/23050110/05000018 | Creating awareness and sensitization of the public on the needs of persons with Autism | | 5,000,000 |
| 47003001/23050110/05000019 | Commemoration of the International Day for Albinism | | 3,500,000 |
| 47003001/23050110/05000020 | Braille literacy Campaign and Provision of Braille Materials, writing and printing equipments for the Blind | | 15,000,000 |
| 47003001/23050110/05000021 | Support for Joint National Association of Person's With Disability (JONAPWD) | | 3,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 47003001/23050110/05000022 | Deaf Week - Bridging the Gap in Communication between the Deaf Community, Government and Public | | 5,000,000 |
| 47003001/23050110/05000023 | World Poilo Day October 24th | | 2,000,000 |
| 47003001/23050110/05000024 | World Down Syndrome Day 21st March | | 10,000,000 |
| 47003001/23050124/05000025 | Office Furniture for the Disability Right Commission | | 10,000,000 |
| 47003001/23050110/05000026 | Purchase of Office Equipment for Disability Rights Commission | | 20,000,000 |
| 47003001/23020112/05000027 | Monitoring and Evaluation, Workshops, Conferences | | 10,000,000 |
| 47003001/23050103/05000028 | Access Computer Technology Training and Braille Literacy Instruction | | 10,000,000 |
| 47003001/23050109/05000029 | Volunteer Readers Program for Blind Students | | 10,000,000 |
| | Disability Rights Commission Total | 0 | 164,500,000 |
| | | | |
| 17001001 | Ministry of Education | | |
| 17001001/23020107/05000003 | Adult & Non-Formal Edu/Mass Literacy | 24,000,000 | 35,500,000 |
| 17001001/23020107/05000004 | Special Education Centres | 31,500,000 | 65,000,000 |
| 17001001/23020107/05000005 | Dev. Of Existing Secondary Schools | 36,000,000 | 20,000,000 |
| 17001001/23010124/05000006 | Equipment of Sec /Special Science Schools | 5,000,000 | 5,000,000 |
| 17001001/23020107/05000007 | Computer Education in Pri. & Sec Sch | 15,000,000 | 17,000,000 |
| 17001001/23020107/05000008 | Rehabilitation/Dev.& Equip. of Existing Tech. Colleges | 364,000,000 | 364,000,000 |
| 17001001/23020118/05000009 | Free & Gender Education Programme | 5,000,000 | 5,000,000 |
| 17001001/23020118/05000010 | Examination Development Centre | 406,000,000 | 450,000,000 |
| 17001001/23020118/05000012 | Construction & Equipment of Educational Resource Centre (ERC & CERC) | 8,000,000 | - |
| 17001001/23020118/05000013 | Mini-Computer Unit for Education Statistics/ Establishment of EMIS in PRSD | 35,200,000 | 41,000,000 |
| 17001001/23010101/05000014 | Development of the Inspectorate units of Ministry of Education | 5,000,000 | 5,000,000 |
| 17001001/23020118/05000016 | Scholarship & Scholarship Related Issues | 19,000,000 | 20,000,000 |
| 17001001/23020118/05000017 | National Agency for Food and Drugs Administration and Control (NAFDAC) Awareness Programme & Art/Culture Competitions in Schools | 1,000,000 | 1,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 17001001/23020118/05000018 | Quality Assurance | 10,000,000 | 10,000,000 |
| 17001001/23020118/05000019 | HIV/AIDS Preventive Education and Control Programmes | 5,000,000 | 40,000,000 |
| 17001001/23020118/05000021 | Special Project of State Universal Basic Education Board (SUBEB/GCCC) | 20,000,000 | 21,000,000 |
| 17001001/23020118/05000024 | French Lang./Introduction of French Lang into State Pri Sch | 1,000,000 | 2,000,000 |
| 17001001/23020118/05000025 | School Sports Capacity | 30,000,000 | 30,000,000 |
| 17001001/23050101/05000026 | Capacity building/workshops/seminar | 12,000,000 | 12,000,000 |
| 17001001/23020118/05000029 | Mathematics improvement project | 10,000,000 | 10,000,000 |
| 17001001/23050103/05000030 | Mionitoring & evaluation activities | 5,000,000 | 5,000,000 |
| 17001001/23020118/05000033 | Hygiene promotion /communication prog. in schls | 5,000,000 | 5,000,000 |
| 17001001/23020118/05000035 | Education trust fund(etf) project | | 10,000,000 |
| 17001001/23020118/05000036 | Revival/sustenance of igbo lang in schls (subakwa igbo) | 5,000,000 | 5,000,000 |
| 17001001/23020118/05000037 | Secondary school special projects | 10,000,000 | 10,000,000 |
| 17001001/23020118/05000038 | Education development fund | 30,000,000 | 30,000,000 |
| 17001001/23020118/05000040 | UNIDO-assisted Entrepreneurship Education for Snr. Sec Schls | 30,000,000 | 31,500,000 |
| 17001001/23030106/05000059 | Capacity Building of Teachers at public schools | 100,000,000 | 100,000,000 |
| 17001001/23030106/05000060 | Renovation / Construction & Equipping of Smart schools | 1,250,000,000 | 10,000,000,000 |
| 17001001/23020107/05000058 | Basic Education Anti-corruption strategy | 3,000,000 | 3,000,000 |
| 17001001/23020107/05000059 | Completion of ongoing Type I & II Prototype Hostel building at Government Technical Colleges | 1,949,978,954 | 300,000,000 |
| 17001001/23020107/05000060 | Completion of ongoing Fencing of 40 Secondary Schools in the State | 749,100,611 | 500,000,000 |
| 17001001/23020107/05000061 | Rehabilitation of Primary Schools per LGA in the State | 503,000,000 | - |
| 17001001/23040102/09000001 | Checkmating of Natural Disaster in Schools - Flooding, earthquake etc | | 40,000,000 |
| 17001001/23050110/05000064 | National/International expositions | | 5,000,000 |
| 47003001/23020127/05000009 | Science and Tech Development (Inventions and Innovations) | | 14,000,000 |
| 47003001/23050101/05000066 | General Research and Development | | 15,000,000 |
| 17001001/23020118/05000012 | Community Education Resource Centre | | 21,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 47003001/23050101/05000068 | Supplementary funds to public secondary schools | | 1,000,000,000 |
| 47003001/23050101/05000069 | Student loan/Bursary Scheme for Students | | 2,000,000,000 |
| | Ministry of Education Total | 5,682,779,565 | 15,248,000,000 |
| | | | |
| 17003001 | Anambra State Universal Basic Education Board | | |
| | Enhancing Skills and Knowledge | | |
| 17003001/23030101/05000007 | Renovation & rehabilitation of 60 Numbers school buildings across 21 LGAs | 200,000,000 | |
| 17003001/23050101/05000012 | Information Technology Communication (ICT) Training for State Universal Basic Education Board (SUBEB) and LGAs Staff | 5,000,000 | |
| 17003001/23050101/05000019 | Scope and Survey 271 Public Primary and Junior Secondary Schools | 10,000,000 | |
| 17003001/23010126/05000020 | Procurement of 1,000 educative toys for ECCDE, 5 toys per each of the renovated classroom blocks | 10,000,000 | 14,000,000 |
| 17003001/23010126/05000021 | Procurement of 300 nos Merry-Go-Round for ECCDE schools | 20,000,000 | 24,000,000 |
| 17003001/23010129/05000022 | Procure and install 300 nos Slides for ECCDE schools annually | 10,000,000 | 18,000,000 |
| 17003001/23010112/05000023 | Procurement of 1,000 sets Teachers Tables, armless 1000 armless Chairs | 70,000,000 | 100,000,000 |
| 17003001/23010125/05000024 | Procurement of 2,000 white Boards, markers and dusters | 10,000,000 | 50,000,000 |
| 17003001/23010125/05000025 | Purchase of 3,000 nos of lockers and chairs for Public Primary and Junior Secondary schools | 120,000,000 | |
| 17003001/23010124/05000026 | Procure and distribute 6,000 nos of ECCDE tables and chairs | 8,000,000 | 300,000,000 |
| 17003001/23010112/05000027 | Procurement of 52 laptops, 12 desktops for the Department of Academic Services of ASUBEB and the 21 LGEA | 5,000,000 | 30,000,000 |
| 17003001/23010125/05000029 | Procurement and distribute 4,000 assorted educative diagrams/instructional materials | 7,000,000 | |
| 17003001/23010124/05000030 | Purchase of 2,000 Plastic Abacus for Junior Primary pupils | 5,000,000 | 7,000,000 |
| 17003001/23050101/05000047 | Basic Education Strategic plan development | | 10,000,000 |
| 17003001/23050101/05000048 | Basic Education Curriculum Content Development Programme | | 10,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 17003001/23050103/05000031 | Printing of Continous Assessment report booklet for Public Primary and Junior Secondary Schools | - | 160,000,000 |
| 17003001/23050110/05000049 | Advocacy and Sensitization Campaign on out of School Children in the State | | 10,000,000 |
| 17003001/23050101/05000050 | Continous Capacity Building for teachers and Head teachers | | 50,000,000 |
| 17003001/23050101/05000051 | Capacity Training / Workshop for the Special Need Teachers | | 30,000,000 |
| 17003001/23050101/05000052 | Capacity Building for staff for Anti Corruption and transparency Unit of ASUBEB | | 5,000,000 |
| 17003001/23050101/05000032 | Printing of Library Manual for all Public Primary and Junior Secondary Schools | 5,000,000 | |
| 17003001/23050108/05000053 | Recruitment and Promotion Activities of Teachers and Staff | | 50,000,000 |
| 17003001/23010114/05000033 | Procurement of 34 nos Printers with Scanners for EMIS unit of ASUBEB and 21 LGEAs | 6,120,000 | 8,160,000 |
| 17003001/23050103/05000035 | State Early Childcare Development Programme | 63,000,000 | 50,000,000 |
| 17003001/23010112/05000038 | Purchase of office Furniture and Fittings for HQRT | - | 11,300,000 |
| 17003001/23010127/05000039 | Procurement of Agriculture equipment to all Public primary Schools | 20,000,000 | 30,000,000 |
| 17003001/23010108/05000040 | Purchase of 14 seater bus for ASUBEB | 30,000,000 | 100,000,000 |
| 17003001/23010108/05000044 | Conduct of Debate, Quizzes and Career Training | - | 15,000,000 |
| 17003001/23010108/05000045 | Landscapping of ASUBEB Premises | 5,000,000 | |
| 17003001/23010108/05000046 | Capacity Building for staff for Anti Corruption and transparence Unit of ASUBEB | 5,000,000 | |
| 17003001/23050104/13000003 | ASUBEB Monitoring and Evaluation Activities | 5,000,000 | 65,000,000 |
| 17003001/23010119/14000001 | Procurement of 10KVA solar for EMIS unit of ASUBEB and 21 LGAs | 15,000,000 | 25,000,000 |
| 17003001/23050104/05000054 | Preparation of Children for Calisthenics for Children's day Celebration and Independence Day Celebration | | 50,000,000 |
| 17003001/23050110/05000055 | Conduct of Science Exhibition, Quizes | | 15,000,000 |
| 17003001/23050102/05000056 | Information Technology Communication (ICT) Training for State Universal Basic Education Board (SUBEB) and LGAs Staff | | 30,000,000 |
| 17003001/23020118/05000045 | Landscapping and Beautification of of ASUBEB Premises | | 20,000,000 |
| 17003001/23010119/05000057 | Procurement of 22 nos 10KVA generator for EMIS unit of ASUBEB and 21 LGEAs | | 10,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 17003001/23010115/05000058 | Procurement of 15 Photocopying Machines @ N850,000 each | | 12,750,000 |
| 17003001/23010124/05000059 | Purchase of 3,000 Nos of Plastic lockers and chairs for Public Primary Schools @ N60,000 each and Junior Secondary | | 200,000,000 |
| 17003001/23010112/05000047 | Procurement of Office furniture and accessories/Office Equipment | | 10,000,000 |
| 17003001/23020102/13000001 | Construction of 8 room 14 nos WC squatting toilet with overhead tank | 100,000,000 | 100,000,000 |
| 17003001/23050101/13000002 | PRS Activities | 5,000,000 | |
| 17003001/23050101/13000004 | Capacity Building of BESDA Safeguard and ASUBEB Teachers | 10,000,000 | 10,000,000 |
| 17003001/230101126/05000028 | Procure and distribute sports equipment (football, net, whistle, boots and jersey) | 20,000,000 | 21,000,000 |
| | Anambra State Universal Basic Education Board Total | 769,120,000 | 1,651,210,000 |
| | | | |
| 17051001 | Post Primary School Service Commission PPSSC | | |
| 66001001/23020118/05000001 | PRS Activities | 1,000,000 | - |
| 66001001/23020118/05000002 | Scholarship & Scholarship Related Issues | 17,000,000 | |
| 66001001/23020118/05000003 | Capacity Building, Workshops/Seminars/Conferences | 5,013,263 | 100,000,000 |
| 66001001/23020118/05000004 | Monitoring and Evaluation Activities | 20,000,000 | 70,000,000 |
| 28001001/23050101/05000005 | Education Trust Fund | 4,500,000 | |
| 66001001/23020103/12000001 | Raw Materials Research and Development Council (RMRDC) | 2,000,000 | |
| 66001001/23020127/11000001 | Technology incubation centre, Nnewi | 5,000,000 | |
| 66001001/23020127/11000002 | National Science and Technology (NASTECH) Week | 3,000,000 | |
| 66001001/23020127/11000003 | Research Work | 3,000,000 | |
| 66001001/23020127/11000004 | Science and Technology Development (invention/innovation) | 25,000,000 | |
| 66001001/23020127/11000005 | Participation of the Ministry Renewal in Energy Project Act | 500,000 | |
| 66001001/23020127/11000006 | National Council on Science and Technology Summit | 2,000,000 | |
| 66001001/23020127/11000007 | Hydro-Meteorological Services | 45,000,000 | |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 66001001/23050101/11000008 | Access Energy Tech(Waste to Energy Project) | 1,000,000 | |
| 66001001/23020127/11000009 | Establishment of Other Incubation Centres | 2,000,000 | |
| 66001001/23020127/11000010 | Establishment of Mechanic Village | 1,000,000 | |
| 66001001/23020127/11000011 | Mechanic Workshop Database | 2,000,000 | |
| 66001001/23020127/11000012 | Alluminium & Welders Fabrications Tools | 500,000 | |
| 66001001/23020119/11000013 | Annual World Science day | 3,000,000 | |
| 66001001/23050101/11000014 | Planning, Research, and Statistical Activities | 2,000,000 | 3,000,000 |
| 66001001/23050101/11000015 | Education Quality Assurance Projects/Reforms | 14,000,000 | 50,000,000 |
| 17051001/23010124/05000001 | Purchase Of Teaching / Learning Aid Equipment | | 100,000,000 |
| 17051001/23010124/05000002 | Purchase Of Power Generating Set | | 43,500,000 |
| 17051001/23010119/05000003 | Anniversaries/Celebrations | | 10,000,000 |
| 66001001/23020113/13000002 | Purchase of ICT Equipments | | 200,000,000 |
| 17051001/23010105/05000005 | Purchase of Buses | | 50,000,000 |
| 17051001/23010118/05000006 | Provision Of Recreational Facilities | | 30,000,000 |
| 17051001/23010125/05000007 | Purchase Of Library Books & Equipment | | 200,000,000 |
| 17051001/23010101/05000008 | Research And Development | | 30,000,000 |
| 17051001/23010125/05000001 | Equipping of Science Laboratories | | 150,000,000 |
| 17051001/23010113/05000002 | Purchase of Laptops | | 136,500,000 |
| 17051001/23020107/05000003 | Construction/renovation of school toilets | | 13,000,000 |
| 17051001/23050101/05000004 | Establishment of EMIS office and equipping it at the Hqtr | | 1,500,000 |
| 17051001/23050101/05000005 | Recruitment of non-teaching staff | | 2,500,000 |
| 17051001/23050103/05000006 | Office of Senior Secondary School Education Commission (South East Zone) | | 100,000,000 |
| 66001001/23010105/13000001 | Purchase of Office Furnitre and Equipment | 3,686,350 | 20,000,000 |
| 66001001/23020113/13000002 | Procurement of ICT Equipments | 6,313,650 | - |
| 66001001/23050101/08000001 | Capacity Building for Youth | 10,000,000 | |
| 66001001/23050101/08000002 | School Sports Capacity | 7,500,000 | |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| | Post Primary School Service Commission PPSSC Total | 186,013,263 | 1,310,000,000 |
| | | | |
| 66018001 | Anambra State Polytechnic – Mgbakwu | | |
| 66018001/2300107/05000001 | Construction of Classroom Blocks ANAMPOLY Mgbakwu | 25,000,000 | 25,000,000 |
| 66018001/23020118/05000002 | Procurement & Installation of Workshop & Lab. Equip. ANAMPOL | 10,000,000 | 10,000,000 |
| 66018001/23020107/05000004 | Perimeter Fencing of the Polythechnic ANAMPOLY Mgbakwu | 10,000,000 | 10,000,000 |
| 66018001/23020118/05000005 | Construction of Entrepreneurship Block ANAMPOLY Mgbakwu | 25,000,000 | 25,000,000 |
| 66018001/23020107/05000006 | Completion and Equipment of Entrepreneurship Building ANAMPO | 10,000,000 | 10,000,000 |
| 66018001/23020107/05000007 | Construction of Workshop Classroom ANAMPOLY Mgbakwu | 100,000,000 | 100,000,000 |
| 66018001/23020118/05000008 | Construction & Equipment of Engineering Complex ANAMPOLY Mg | 185,000,000 | 185,000,000 |
| 66018001/23050103/05000009 | Accreditation of Depts in ANAMPOLY Mgbakwu | 50,000,000 | 50,000,000 |
| 66018001/23020102/05000010 | Construction of Male & Female Hostels ANAMPOLY Mgbakwu | 15,000,000 | 15,000,000 |
| 66018001/23020118/05000011 | Construction of Multipurpose Centre ANAMPOLY Mgbakwu | 20,000,000 | 20,000,000 |
| 66018001/23020118/05000012 | Construction Multipurpose Classroom block ANAMPOLY Mgbakwu | 20,000,000 | 20,000,000 |
| 66018001/23020118/05000014 | Construction of Accountancy Resource Centre and Lab ANAMPOLY | - | - |
| 66018001/23010112/05000015 | Procurement of Classroom Furniture and Fittings | 13,000,000 | 13,000,000 |
| 66018001/23010112/05000016 | Purchase of Generating Set | 42,000,000 | 42,000,000 |
| 66018001/23010112/05000017 | Purchase of Office Furniture and Equipments | 26,118,600 | 26,118,600 |
| 66018001/23010112/05000018 | Procurement of Computer and Accessories | 12,000,000 | 12,000,000 |
| 66018001/23020103/14000001 | Provision & Installation of Street Light within ANAMPOLY Mgbakwu | - | - |
| 66018001/23020101/13000001 | Construction & Furnishing of Administration Block ANAMPOLY Mgbakwu | 150,000,000 | 150,000,000 |
| 66018001/23010105/13000002 | Purchase of Utility Vehicles ANAMPOLY Mgbakwu | - | - |
| 66018001/23020119/08000001 | Construction of Recreation Centre ANAMPOLY Mgbakwu | 15,000,000 | 15,750,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| | Anambra State Polytechnic - Mgbakwu Total | 728,118,600 | 728,868,600 |
| | | | |
| 66019001 | Nwafor Orizu College of Education Nsugbe | | |
| 66019001/23020127/05000001 | Computerization of Bursary Department | 61,540,000 | 24,000,000 |
| 66019001/23010124/05000002 | Procurement of Teaching Equipment | 70,400,000 | |
| 66019001/23050103/05000003 | Accreditation of NCE & BEDcourses COE | 100,000,000 | 60,000,000 |
| 66019001/23020106/04000001 | Construction & Equipment of Medical Centre COE | 15,500,000 | |
| | Reform of Government and Governance | | |
| 66019001/23010112/13000001 | Purchase of Office Furniture & Equipment | 4,540,000 | 20,000,000 |
| 66019001/23010115/13000002 | Purchase of Vehicles COE | 0 | - |
| 66019001/23020118/13000003 | Perimeter Fencing of the College COE | 182,039,676 | 205,000,000 |
| 66019001/23020107/13000004 | Construction of Male & Female Hostels | | 170,000,000 |
| 66019001/23020118/13000005 | Construction of Internal Roads | | 100,000,000 |
| | Nwafor Orizu College of Education Nsugbe Total | 434,019,676 | 579,000,000 |
| | | | |
| 66021001 | Chukwuemeka Odumegwu Ojukwu University Igbariam | | |
| 17021001/23050101/05000004 | Accreditation of Faculties and Departments Anambra State University | 50,000,000 | 50,000,000 |
| 17021001/23020101/05000005 | Construction of Anambra State University | - | - |
| 66021001/23020101/05000006 | Construction of Management Sciences Building Extention at Igbariam | 150,000,000 | 150,000,000 |
| 66021001/23050101/05000007 | Review and Update of University Master Plan | 20,000,000 | 20,000,000 |
| 66021001/23010112/13000002 | Procurement of Office Furniture and Equipment | 30,000,000 | 30,000,000 |
| 66021001/23010127/13000004 | Construction of Faculty of Environment Building Uli | 80,000,000 | 80,000,000 |
| 66021001/23040102/17000001 | Landscaping of Administration Block Surrounding Anambra State University | 7,000,000 | 7,000,000 |
| 17021001/23010112/13000003 | Procurement of Teaching/Classroom/Library furniture and Equipment | 50,000,000.00 | 50,000,000 |
| 17021001/23010112/13000004 | Construction of Library | 100,000,000.00 | 100,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 17021001/23010107/13000005 | Completion of Uli Campus Perimetre Fence | 30,000,000 | 30,000,000 |
| | Chukwuemeka Odumegwu Ojukwu University Igbariam Total | 517,000,000 | 517,000,000 |
| | | | |
| 21001001 | Ministry of Health | | |
| 21001001/23030105/04000002 | Rehabilitation and Re-equipping of General Hospitals | 2,000,000,000 | 2,000,000,000 |
| 21001001/23050101/04000003 | Malaria Control Programme | 50,000,000 | 30,000,000 |
| 21001001/23050101/04000004 | Tuberculosis Leprosy Control Programme. | 50,000,000 | 50,000,000 |
| 21001001/23020106/04000005 | Establishment & Equipment of Psychatric Hospital and School of Psychaitric Nursing, Nawfia. | 70,000,000 | 250,000,000 |
| 21001001/23030105/04000006 | Upkeep & maintenance of Central Pharmaceutical /Medical Equipment Complex, Awka. | 100,000,000 | 71,050,000 |
| 21001001/23020106/04000007 | Infrastructural Improvement of Anambra State College of Nursing Sciences (ASCONS), Nkpor - Nursing | 100,000,000 | 385,000,000 |
| 21001001/23020118/04000009 | Improvement of School of Health, Obosi | 200,000,000 | 250,000,000 |
| 21001001/23020118/04000010 | Provision of Drugs, Medical, Surgical Sundries for Health Institutions | 20,000,000 | 150,000,000 |
| 21001001/23050101/04000011 | Epidemiological Control and Establishment of Disease Surveilance Programme. | 20,000,000 | 63,019,000 |
| 21001001/23050101/04000012 | Prevention and Control of River Blindness (Onchocersiasis) | 10,000,000 | 15,000,000 |
| 21001001/23010122/04000013 | Medical Equipment and Maintenace | 360,000,000 | 800,000,000 |
| 21001001/23050101/04000014 | Fake Drugs Control | 20,000,000 | 10,000,000 |
| 21001001/23050101/04000016 | Drug Quality Control and Assurance | 90,000,000 | 60,000,000 |
| 21001001/23050101/04000017 | Control Programme for HIV/AIDS | 50,000,000 | 67,000,000 |
| 21001001/23050101/04000019 | Reproductive Health Service, Safe Motherhood Prenatal, Postnatal and newborn care and Health promotion | 58,000,000 | 60,000,000 |
| 21001001/23050101/04000020 | Drug Surveilance/Drug Abuse Control | 10,000,000 | 10,300,000 |
| 21001001/23050101/04000021 | Mobile Dental Clinic and Mobil Doctors Clinic | 0 | - |
| 21001001/23050101/04000022 | Schistosomiasis Control Progrmme (Bicharasiasis) | 10,000,000 | 13,000,000 |
| 21001001/23050101/04000023 | Control of Diarrheal Disease(CDD) including Health /IMCI Infor & Com | 20,000,000 | 20,000,000 |
| 21001001/23050101/04000024 | Health Statistical Survey, Data Bank including PHC monitoring | 2,000,000 | 50,000,000 |
| 21001001/23050101/04000026 | Nutrition and Baby Friendly and Hospital Initiatives | 10,000,000 | 20,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 21001001/23050101/04000027 | Prevention and Control of Non Communicable Diseases, Sickle Cell, CHD, SCD New born Screening ,Diabetes and Stroke.(Hypentension) | 53,000,000 | 50,000,000 |
| 21001001/23050101/04000029 | PHC Implementation Committee and Celebrations of National/International Days/World Population Day, World AIDs day and National Council on Health | 10,000,000 | 20,000,000 |
| 21001001/23050101/04000030 | Establishment of Ministry of Health website and Internet Accessibilty. | 5,000,000 | 10,000,000 |
| 21001001/23050101/04000031 | Anambra State HealthNews Publication, Policy Document, and Technical Report. | 5,000,000 | 10,000,000 |
| 21001001/23050101/04000032 | Anambra State Health Emergency Rapid Responses Services(ASHERRS) | 100,000,000 | 100,000,000 |
| 21001001/23020106/04000033 | Cardiothoracic , Renal Dialysis & Mammography Centre Enugwu Ukwu | 200,000,000 | 20,000,000 |
| 21001001/23050101/04000034 | School Health Service Programme | 42,000,000 | 35,000,000 |
| 21001001/23020118/04000035 | Improvement of Facility /Infrastructural Improvement at Cottage Hospitals | 140,000,000 | 50,000,000 |
| 21001001/23050101/04000038 | Accreditaion of General Hospitals | 10,000,000 | - |
| 21001001/23050101/04000039 | Control of Emerging Communicable Diseases-Buruli Ulcer,AVIAN Flu,Lassa Fever, Snake bite, Monkey Pox and Ebola. | 100,000,000 | - |
| 21001001/23010105/04000041 | Maintanaince of Vehicles. | 30,000,000 | 20,000,000 |
| 21001001/23010112/04000042 | Procurement and Maintanaince of Office Equipment. | 40,000,000 | 20,000,000 |
| 21001001/23050101/04000043 | Task force on Registration of Hospitals, Clinics,Maternity Homes. | 20,000,000 | 20,000,000 |
| 21001001/23050101/04000044 | Monitoring and Evaluation activities in all health | 35,000,000 | 25,000,000 |
| 21001001/23050103/04000045 | Support to Emergency and Accident Victims/ Aids to under privileged Patients | 50,000,000 | 60,000,000 |
| 21001001/23020101/04000048 | Contruction of 3 No. Specialist Medical Diagnostic Centres Through PPP | 300,000,000 | 40,000,000 |
| 21001001/23050101/04000049 | Procurement and distribution of free Antanatal Drugs- Natalife | 100,000,000 | 750,000,000 |
| 21001001/23050101/04000108 | Capacity building of 1000 health care personnel to improve maternal and child care | | 15,600,000 |
| 21001001/23050101/04000109 | Procurement and distribution of essential ANC and PNC equipment & consumables | | 25,000,000 |
| 21001001/23050101/04000110 | Conduct one-day quarterly RH / LEMCHIC Coordination meeting = 1,010,000 Printing of IEC matrials | | 5,000,000 |
| 21001001/23020101/04000050 | Construction and Equipt of Anambra State Centre for Disease Control / State Hospital Management Board | 5,000,000 | - |
| 21001001/23040101/04000051 | Gender Programming | 10,000,000 | 20,000,000 |
| 21001001/23050101/04000052 | Adolescent Reproductive Health | 72,000,000 | 102,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|---|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 2100100/23020106/04000120 | Construction and Equipping of College of Nursing and Extension of Amaku teaching hospital Aguata | - | 6,000,000,000 |
| 21001001/23020106/04000055 | Anambra State Drug Revolving Fund System | 150,000,000 | 100,000,000 |
| 21001001/23020106/04000057 | Family Planning Programme and Activities | 10,000,000 | 73,000,000 |
| 21001001/23020106/04000058 | Zero Hepatitis Programme and Activities | 10,000,000 | 15,000,000 |
| 21001001/23020106/04000059 | Maternal and Pernatal Disease Surveillance (MPDSR) | 350,000,000 | 100,000,000 |
| 21001001/23020106/04000062 | Optometry Services | 30,000,000 | 50,000,000 |
| 21001001/23010113/04000063 | Covid-19 infection, prevention and control centre,RRT,IPC EOC,Equiping,Monitoring & other logistics | 10,000,000 | - |
| 21001001/23050103/04000106 | Health Management Information System | 30,000,000.00 | 50,000,000 |
| 21001001/23050101/04000116 | Mental Health | | 25,000,000 |
| 21001001/23030105/04000121 | Upgrading of Amaku -Chukwuemeka Odumegwu Teaching Hospital | | 3,000,000,000 |
| | Ministry of Health Total | 5,167,000,000 | 15,184,969,000 |
| | | | |
| 21001002 | Indigenous Medicine and Herbal Practice | | |
| 21001002/23010122/04000001 | Procurement and Maintenance of Office Equipment | 11,762,000 | 22,119,413 |
| 21001002/23010122/04000002 | Inspection and Monitoring of all Traditional Medicine Practitioners | 8,350,000 | 12,904,163 |
| 21001002/23050101/04000003 | Traning Practitioners on the use of Herbs /Traditional Birth | 14,100,000 | 30,000,000 |
| 21001002/23050101/04000004 | Training (Others) | 5,000,000 | - |
| 21001002/23050103/04000005 | Enforcement /Compliance | 5,000,000 | 11,666,663 |
| 21001002/23050101/04000006 | Resarch and Statistics | 5,000,000 | 5,416,663 |
| 21001002/23050101/04000007 | Stake Holders Summit | 5,000,000 | 20,000,000 |
| 21001002/23050101/04000008 | Printing /Dissemination of Code of Conduct | 1,500,000 | 4,000,000 |
| 21001002/23010122/04000009 | Indigenous & Herbal Medicine Technical Report | 15,000,000 | 16,250,000 |
| 21001002/23010122/04000011 | Provide support for appropriate equipping of treatment centers | - | 20,833,326 |
| 21001002/23010122/04000012 | Procurement and Maintenance of Lab Equipment | 10,000,000 | 20,833,326 |
| 21001002/23050101/04000013 | Capacity Building | 30,000,000 | 20,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 21001002/23010122/04000016 | Standardization and Regulation of Herbal Products | 50,000,000 | 41,000,000 |
| | Indigenous Medicine and Herbal Practice Total | 160,712,000 | 225,023,554 |
| | | | |
| 21002001 | Anambra State Health Insurance Agency | | |
| 21002001/23010102/04000005 | Capacity Building | 5,000,000 | 10,000,000 |
| 21002001/23030105/13000007 | Purchase of Truck | 28,000,000 | - |
| 21002001/23010102/13000001 | Procurement of Office Equipment | 35,970,000 | 15,000,000 |
| 21002001/23050103/13000002 | Quality Assurance and Monitoring Activities | 5,000,000 | 6,000,000 |
| 21002001/23010113/02000002 | 0.5% State consolidated revenue (equity fund) for vulnerable indigene free health insurance coverage. | 100,000,000 | |
| | Anambra State Health Insurance Agency Total | 173,970,000 | 31,000,000 |
| | | | |
| 21003001 | Anambra State Primary Health Care Agency | | |
| | Improvement to Human Health | | |
| 21003001/23050101/04000001 | Capacity Building | 30,048,019 | 10,000,000 |
| 21003001/23050101/04000002 | Maternal and New Born and Child Health Week | 18,000,000 | 10,000,000 |
| 21003001/23050101/04000003 | 21 LGAs, Pictorial Guides and Corps daily and Monthly Monitoring | 6,000,000 | 6,000,000 |
| 21003001/23050101/04000004 | Need Assessment for IMCI Implementation Status | 16,266,500 | 10,000,000 |
| 21003001/23050101/04000005 | Health Education and Social Mobilization | 23,574,000 | 13,000,000 |
| 21003001/23050101/04000006 | Creation of Nutrition Centres in 3 endemic LGAs in 3 Senatorial Zones of the State & Management of Cases of Malnutrition | 7,000,000 | 6,800,000 |
| 21003001/23050101/04000008 | Upgrading ORS Corners to Nutrition Corners in the existing Government facilities to aid food | 2,000,000 | 7,500,000 |
| 21003001/23050101/04000009 | National Program on Immunization | 100,000,000 | 100,000,000 |
| 21003001/23050101/04000010 | Conduct Quarterly Cold Chain Equipment Maintenance in the State and LGAs & Health Facilities (Cold Chain Replacement and Repair) | 10,000,000 | 10,000,000 |
| 21003001/23050101/04000011 | PHC Implementation Committee & Celebration of National/International Day/World Population Day and World children day | 5,000,000 | 4,000,000 |
| 21003001/23050101/04000012 | Creation of Nutrition Club/World Nutrition Weeks | | 9,000,000 |
| 21003001/23050101/04000019 | Distribution of MUAC Tapes to all facilities | 3,000,000 | 3,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 21003001/23050101/04000021 | Scale up Nutrition for Children with Nutrition needs | 4,000,000 | 10,000,000 |
| 21003001/23020118/04000061 | Renovation and Equiping 6 PHCs in the State | 50,000,000 | - |
| 21003001/23050103/04000062 | Estabilishment of mgt inf .system | 3,000,000 | 3,000,000 |
| 21003001/23050101/04000058 | Monitoring And Evaluation 21 LGAs /PHCs fueling (Lumpsum) | - | - |
| 21003001/23050101/04000063 | Essential Drugs and Logistics | 67,550,000 | 49,000,000 |
| 21003001/23050101/04000064 | Health Statistical Survey | 6,500,000 | 6,500,000 |
| 21003001/23050101/04000065 | PRS Activities | 4,000,000 | 5,000,000 |
| 21003001/23010112/04000066 | Purchase of Office Furniture & Equipment | 10,000,000 | 20,000,000 |
| 21003001/23020101/04000068 | Anambra State Primary Health Care Development Agency Office Complex Building | 10,000,000 | - |
| 21003001/23010122/04000072 | Provide support to set-up and equip isolation center(s) at least 100 bed capacity depending on the prediction of the case in the State | 40,000,000 | 30,000,000 |
| 21003001/23010122/04000073 | Semchic Activities | 10,000,000 | 100,000,000 |
| 21003001/23010122/04000074 | CHIPs Programme | 10,000,000 | 10,000,000 |
| 21003001/23010122/04000075 | Sustainability Suport Funds for BHCPF | 10,000,000 | 50,000,000 |
| 21003001/23010122/04000076 | Health Authority Activities | 30,000,000 | 30,000,000 |
| 21003001/23050101/13000004 | Monitoring & Evaluation Activities | 10,000,000.00 | 9,000,000 |
| | Anambra State Primary Health Care Agency Total | 485,938,519 | 511,800,000 |
| | | | |
| 21027001 | Chukwuemeka Odumegwu Ojukwu University Teaching Hospital | | |
| 21027001/23000000/04000001 | Procurement of Motor Vehicle: 2 Ambulance Buses @ 50m | - | 100,000,000 |
| 21027001/23000000/04000002 | Procurement of Medical Equipment | 50,000,000 | 483,241,000 |
| 21027001/23010112/04000011 | Procurement of Generating Set | 10,000,000 | |
| 21027001/23000000/13000001 | Purchase of Office Furniture & Equipment | 15,000,000 | 50,000,000 |
| 21027001/23000000/13000002 | Rehabilitation of Office Buildings | 96,000,000 | |
| 21027001/23050101/13000005 | Accrediatation of Department and Colleges | 10,000,000 | 40,000,000 |
| 21027001/23030104/10000001 | Rehabilitation of Water Borehole Facilities & Reticulation | - | 15,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|---|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| | Chukwuemeka Odumegwu Ojukwu University Teaching Hospital Total | 181,000,000 | 688,241,000 |
| | | | |
| 21027033 | Anambra State Oxygen Production Plant | | |
| 21027033/23010122/04000001 | Procurement and maintenance of office Equipment - oxygen Cylinders | 3,000,000 | 50,000,000 |
| 21027033/23010122/04000002 | Procurement and maintenance of office equipment Air Blower | 3,000,000 | 3,000,000 |
| 21027033/23010112/04000005 | Purchase of Office Furniture & Fittings | 4,000,000 | 4,000,000 |
| 21027033/23050101/04000006 | Capacity Training (Others 20 no of staff to be trained) | 5,000,000 | 7,000,000 |
| 21027033/23010122/04000008 | Procure and distribute medicines, consumables and response commodities to point of care | 4,000,000 | |
| 21027033/23010122/04000009 | Rehabilitation and mtce of Oxygen Gas plant factory | 1,160,000 | 100,000,000 |
| 21027033/23010122/04000010 | Purchase of Personal Protective Equipments(PPE) | 10,000,000 | 10,000,000 |
| 21027033/23010122/04000011 | Installation of solar Pannels | 5,000,000 | 7,000,000 |
| | Anambra State Oxygen Production Plant Total | 35,160,000 | 181,000,000 |
| | | | |
| 35001001 | Ministry of Environment | | |
| 35001001/23040102/09000001 | Environmental Health Monitoring and Control | 5,000,000 | 6,000,000 |
| 35001001/23040102/09000004 | Household sanitary inspection activities | 5,000,000 | 24,000,000 |
| 35001001/23040104/09000006 | Public Enlightenment on Ecological Issues | 3,480,000 | 1,480,000 |
| 35001001/23040104/09000007 | Analytical/Mobile Laboratory for Environmental Monitoring | 15,000,000 | 200,000,000 |
| 35001001/23040102/09000015 | Plants Nursery Establishment for food and Erosion Control | | 18,000,000 |
| 35001001/23040104/09000022 | Environmental Enforcement | 10,000,000 | 72,000,000 |
| 35001001/23040104/09000026 | Project Supervision/M&E | 2,500,000 | |
| 35001001/23040104/09000027 | Fumigation of Public places and Buildings | 10,000,000 | 54,000,000 |
| 35001001/23040104/09000028 | EIA including Climate Change: Mandatory Envr. | - | 15,000,000 |
| 35001001/23040104/09000030 | Anambra State Summit on Environment | 2,000,000 | 3,500,000 |
| 35001001/23040104/09000031 | Ministry of Environment Statistical Bulletin | | 1,500,000 |
| 35001001/23050101/09000033 | Capacity Building | 5,000,000 | 52,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|---|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 35001001/23010112/09000034 | Purchase of office furniture /fitting | 5,000,000 | 36,000,000 |
| 35001001/23050109/04000002 | Schools Environmental Health Outreach Programme | | 9,500,000 |
| 35001001/23050110/09000039 | Commemoration of Environmental Days | | 18,500,000 |
| 35001001/23040105/09000024 | Water Weed Control | | 28,000,000 |
| 35001001/23040102/09000041 | PRS Activities/M&E | | 2,000,000 |
| 35001001/23020118/09000042 | Climate Change Activities | | 13,500,000 |
| 35001001/23050101/09000040 | Public Toilets | | 100,000,000 |
| | Ministry of Environment Total | 62,980,000 | 654,980,000 |
| | | | |
| 35001002 | Anambra State Leisure Parks and Street Beautification Agency | | |
| 35001002/23040101/09000001 | Establishment & upgrading of Existing Parks & Garden | 68,000,000 | |
| 35001002/23040102/09000002 | public enlightenment on ecological | 11,000,000 | |
| 35001002/23040101/09000004 | Plant/Tree Nursery Development | 6,000,000 | |
| 35001002/23010129/09000006 | procument of Garden Tools and chemicals | 15,419,500 | |
| 35001002/23050103/09000007 | Enforcement and control | | |
| 35001002/23040101/09000008 | Construction of Leisure Garden at Nnewi | - | - |
| 35001002/23040101/09000009 | Procument of Equipments | 2,320,000 | |
| 35001002/23050103/13000002 | PRS Activities | 4,700,000 | |
| 35001002/23050103/13000003 | Monitoring and Evalution | 4,000,000 | |
| 35001002/23050101/13000004 | Capacity Building | 6,000,000 | |
| 35001002/23050101/13000005 | Provision for maintenance of Old/New gardens at Awka and Onitsha | 100,000,000 | |
| 35001001/23050104/09000009 | Christmas Decoration | | |
| | Anambra State Leisure Parks and Street Beautification Agency Total | 217,439,500 | 0 |
| | | | |
| 35001003 | Anambra State Clear Drainage and Forest | | |
| 35001003/23040102/13000002 | Monitoring/Supervision and Enforcement | 24,000,000 | 24,000,000 |
| 35001003/23040102/13000003 | Desilting of Drainages | 1,000,000,000 | - |
| | Anambra State Clear Drainage and Forest Total | 1,024,000,000 | 24,000,000 |
| | | | |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|---|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 35001004 | Anambra State Erosion, Watershed and Climate Change Agency | | |
| 35001004/23040102/09000001 | Water and Environmental Sanitation tracking | 10,000,000 | 10,000,000 |
| 35001004/23040102/09000002 | Erosion control projects | 1,099,280,454 | 1,000,000,000 |
| 35001001/23050101/09000004 | Environmental Impact Assesment including Climate Change | 10,000,000 | 10,000,000 |
| 35001004/23040102/09000005 | Mandatory Environment Management | 50,000,000 | 50,000,000 |
| 35001004/23050103/13000001 | PRS Activities | - | - |
| 35001004/23050103/13000002 | Monitoring and Evaluation Activities | - | - |
| 35001004/23050101/13000003 | Capacity Building | 5,000,000 | 5,000,000 |
| 35001004/23050101/13000004 | TBD (Communication Activities) | 15,000,000 | 15,000,000 |
| | Anambra State Erosion, Watershed and Climate Change Agency Total | 1,189,280,454 | 1,090,000,000 |
| | | | |
| 35055001 | Anambra State Waste Management Agency – ASWAMA | | |
| 35055001/23010107/09000001 | Procurement of Garbage Moving Equipments | | - |
| 35055001/23030121/09000006 | Rehabilitation of Office Block | - | - |
| 35055001/23050101/09000007 | Capacity Building | 5,000,000 | 3,000,000 |
| 35055001/23050101/09000008 | PRS Activities | 5,000,000 | 10,000,000 |
| 35055001/23050103/09000009 | Waste Evaluation Intervention in unmapped Communities | 70,000,000 | 10,000,000 |
| 35055001/23050103/09000010 | Waste Disposal/ establishment of Waste management facilities | - | 10,000,000 |
| 35055001/23040104/04000001 | Medical /Pharmaceutical waste Incilaration Facility | 50,000,000 | 50,000,000 |
| 35055001/23040102/13000001 | Advocacy and sensitisation Activities | 4,000,000 | 10,000,000 |
| 35055001/23040102/13000002 | Office Equipments | 2,000,000 | 10,000,000 |
| 35055001/23040102/13000003 | Enforcement & Monitoring | 96,000,000 | 96,000,000 |
| 35055001/23010119/09000009 | Purchase of 100 kva Power Generating set | | 20,000,000 |
| | Anambra State Waste Management Agency - ASWAMA Total | 232,000,000 | 219,000,000 |
| | | | |
| 35109001 | Forestry Department | | |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 35002001/23040101/09000001 | Forest Plantation Establishment/ Afforestation | 3,000,000 | 16,732,352 |
| 35002001/23040101/09000002 | Launching of Tree Planting Campaign | 10,000,000 | 15,000,000 |
| 35002001/23040101/09000003 | Forestry sanitary tree felling | 1,000,000 | - |
| 35002001/23040101/09000004 | Tree nursery development | 5,000,000 | 15,000,000 |
| 35002001/23040101/09000005 | Boundary maintenance of forest reserves | 500,000 | 2,000,000 |
| 35002001/23040101/09000006 | Climate change adaptation and mitigation best practices | 5,000,000 | 15,000,000 |
| 35002001/23040101/09000007 | Forest data bank | 0 | 5,000,000 |
| 35002001/23040101/09000008 | Capacity Building | 2,000,000 | 5,000,000 |
| 35109001/23050109/09000042 | Celebration of international day of forest, march 21st. | | 3,000,000 |
| | Forestry Department Total | 26,500,000 | 76,732,352 |
| | | | |
| 39001001 | Anambra State Sports Development Commission | | |
| 39001001/23050101/08000014 | PRS Activities | 2,000,000 | 2,000,000 |
| 39001001/23020112/08000001 | State Sports Stadium, Awka | 300,000,000 | 100,000,000 |
| 39001001/23020112/08000002 | Construction of Zonal Sports Stadium - Ekwuluobia, Otuocha and Idemili | 500,000,000 | 500,000,000 |
| 39001001/23020112/08000003 | State Sports Development, Grants to Special Sports Bodies & Organisation | 26,250,000 | 26,250,000 |
| 39001001/23020112/08000004 | Sports Competition - LGA, School, Town Union | 44,100,000 | 44,100,000 |
| 39001001/23020112/08000005 | Purchase of Office Furniture & Equipment | 5,000,000 | 5,000,000 |
| 39001001/23050101/08000006 | Development of Community Playground Across the State | 90,000,000 | 90,000,000 |
| 39001001/23050101/08000007 | Capacity Building for Sports Activities | 22,050,000 | 22,050,000 |
| 39001001/23020112/08000008 | State Football Club- a) Formation of Football Clubs b) Grant | 165,375,000 | 165,375,000 |
| 39001001/23020112/08000009 | School Sports Project | 66,150,000 | 66,150,000 |
| 39001001/23020126/08000010 | Sports Equipment | 33,075,000 | 33,075,000 |
| 39001001/23050104/08000011 | National Sports Festival | 78,750,000 | 78,750,000 |
| 39001001/23020100/08000012 | Sports Subvention Across the State | 16,537,500 | 16,537,500 |
| 39001001/23050103/08000017 | Walk for Life | 45,000,000 | 45,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|--|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 39001001/23050103/08000018 | International National Organized Competition | 35,000,000 | 35,000,000 |
| 39001001/23050103/08000019 | Youth Games | 45,000,000 | 45,000,000 |
| 39001001/23050103/08000020 | National Para Games | 35,000,000 | 35,000,000 |
| 39001001/23010105/08000020 | Purchase of Vehicle | | |
| | | 1,507,287,500 | 1,307,287,500 |
| | Anambra State Sports Development Commission Total | 1,509,287,500 | 1,309,287,500 |
| | | | |
| 51001001 | Ministry of Local Government, Chieftaincy & Community Affairs | | |
| 51001001/23030103/06030001 | Community Infrastructural Projects(Community Choose your Project) | 2,000,000,000 | - |
| 51001001/23010133/13000003 | Purchase of Office Equipment | 2,000,000.00 | 9,570,000 |
| 51001001/23010112/13000005 | Purchase of Power Generating Set | 2,000,000.00 | 3,000,000 |
| 51001001/23050103/13000006 | Inspection & Monitoring of Local Government Activities | 10,000,000.00 | 20,000,000 |
| 51001001/23050103/13000007 | Chieftaincy and Town Union Matters | 45,000,000.00 | 50,000,000 |
| 51001001/23050101/13000008 | Training/Capacity Building, Local and Oversea programme | 3,000,000.00 | 50,000,000 |
| 51001001/23050101/13000010 | Promotion of Community Self Help Projects. | 5,000,000.00 | - |
| 51001001/23050104/13000011 | Rural Development Day Celebration & Award of Prices | 5,000,000.00 | 10,000,000 |
| 51001001/23050104/13000012 | Planning, Research & Statistics Activities | 3,000,000.00 | 5,000,000 |
| 51001001/23050104/13000013 | Resolving Communities, Chieftaincy and Town Union conflicts | 5,000,000.00 | 10,000,000 |
| 51001001/23050104/13000014 | Training of the staff of the Ministry on Effective Conflict/ Dispute Resolution skills | 10,000,000 | 10,000,000 |
| 51001001/23050104/13000017 | Community Security Intervention and removal of illegal Roadblocks | 5,000,000 | |
| 51001001/23050104/13000018 | Community investment Forum | 15,000,000 | 20,000,000 |
| 51001001/23050104/13000020 | Community Agricultural State Intervention | 5,000,000 | 5,000,000 |
| 51001001/23050104/13000021 | Celebrating great Achievers | 100,000,000 | 50,000,000 |
| 51001001/23050104/13000022 | Designing and Implementing Projects for Government in collaboration with organisations to institutionalise cooperatives in the communities | 50,000,000 | 10,000,000 |

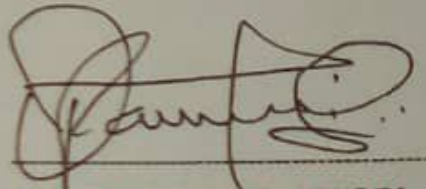
| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|---|---|---------------------------------|------------------------------------|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 51001001/23050104/13000023 | Monitoring and Evaluation of Projects in the Communities | 5,000,000 | 10,000,000 |
| 51001001/23050104/13000024 | Workshops for Presidents General & Community Leaders on National and Natural disaster such as flood, erosion menace, bush burning, Pipeline vanderlisation | 10,000,000 | 30,000,000 |
| 51001001/23050104/13000025 | Repair and servicing of Motor vehicle | 4,000,000 | 20,000,000 |
| 51001001/23050101/13000027 | Grant to community Governments | 1,200,000,000 | - |
| | Ministry of Local Government, Chieftaincy & Community Affairs Total | 3,484,000,000 | 312,570,000 |
| | | | |
| 66001002 | Information Communication Technology (ICT) Agency | | |
| 66001002/23050101/11000001 | Anambra State Identity management project | 150,000,000 | 300,000,000 |
| 66001002/23050101/11000002 | Development of an ultra Modern ICT Hub (PPP) | 120,000,000 | |
| 66001002/23050101/11000003 | Modern work productivity environment with Email and business suite services across all MDAs (Microsoft 365 solutions 400 accounts) and Microsoft Azure for State tech products including setup, consultation and support. | 120,000,000 | 200,000,000 |
| 66001002/23050101/11000015 | Development and update of State and MDA websites as may be required | 50,000,000 | |
| 66001002/23050101/11000004 | Upgrade and purchase of computer and laptops for all MDAs (400units) | 200,000,000 | 200,000,000 |
| 66001002/23050101/11000007 | Bandwidth Subscription and network/ hardware maintenance | 100,000,000 | 200,000,000 |
| 66001002/23010122/11000009 | Office refurbishment & Purchase of office furniture and fittings and office work tools. | 32,500,000 | 72,500,000 |
| 66001002/23010122/11000011 | Development of Human Resource for ICT agency | 10,000,000 | 25,000,000 |
| 66001002/23050101/11000010 | Capacity building across all MDAs | 10,000,000 | |
| 66001002/23050101/11000007 | R&D and Grant seeking | 10,000,000 | 50,000,000 |
| 66001002/23010113/11000012 | Document Management System (DMS) for all theMDAs | 200,000,000 | 200,000,000 |
| 66001002/23010113/11000013 | Anambra cloud with intranet and State-wide data backup infrastructure and service | 200,000,000 | 200,000,000 |
| 66001002/23010113/11000014 | Development and Deployment of E-Solutions Platforms for the Office of the Deputy Governor and other Key MDAs | 50,000,000 | 100,000,000 |
| 66001002/23010113/11000016 | State Wide Telephony | 75,000,000 | 100,000,000 |

| 2024 PROPOSED ESTIMATES OF ANAMBRA STATE OF NIGERIA | | | |
|--|--|---|--|
| DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME | | | |
| Organisation/Economic/ Program/Project Codes | Project Description | Approved Budget 2023 ₦ | proposed Estimates 2024 ₦ |
| 66001002/23010113/11000017 | Anambra State Employee Attendance Management System | 75,000,000 | 150,000,000 |
| 66001002/23010113/11000018 | Cyber and Infrastructure Security | 100,000,000 | 195,000,000 |
| 66001002/23010113/11000019 | Servers and Broadband / internet for ICT Agency | 5,000,000 | 20,000,000 |
| 66001002/23010113/11000020 | Build and Deploy a State-owned Data center (Phase 1) | 720,000,000 | 500,000,000 |
| 66001002/23030127/11000004 | Hardware maintenance & support Unit/Centre | | 50,000,000 |
| 66001002/23020127/11000025 | Deployment of Public WiFi hotspots in Schools | | 150,000,000 |
| 66001002/23050101/11000026 | Specialized Tech Capacity Building for ICT Agency (Professional Training). | | 50,000,000 |
| | Information Communication Technology (ICT) Agency Total | 2,227,500,000 | 2,762,500,000 |
| | | | |
| | Grand Total All Sectors | 164,461,659,032 | 313,930,288,526 |

FIRST SCHEDULE

(Section 3)

This printed impression has been carefully compared by me with the Bill which has been passed by the House of Assembly and found by me to be a true and correctly printed copy of the said Bill.



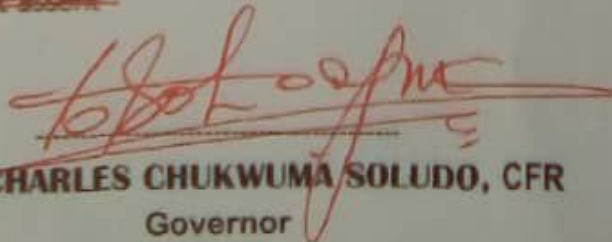
OKECHUKWU P. NWOB

Ag. Clerk of the Legislature

SECOND SCHEDULE

(Section 4 (1))

I assent/~~do not assent~~



PROF. CHARLES CHUKWUMA SOLUDO, CFR

Governor

Dated the 27th day of December, 2023