GOVERNMENT OF
AKWA IBOM STATE

APPROVED
IPSAS RECURRENT & CAPITAL ESTIMATES 2024

CHART OF ACCOUNT

Akwa Ibom State Government 2024 Approved Budget Summary

Item	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Opening Balance	**40,000,000,000.00**	**55,464,183,000.00**	**55,464,183,000.00**	**60,000,000,000.00**	**60,000,000,000.00**
Recurrent Revenue	**465,849,617,600.00**	**545,849,617,600.00**	**326,420,472,690.61**	**566,000,000,000.00**	**570,000,000,000.00**
11 - GOVERNMENT SHARE OF FAAC	406,000,000,000.00	486,000,000,000.00	292,873,802,665.67	506,000,000,000.00	510,000,000,000.00
12 - INDEPENDENT REVENUE	59,849,617,600.00	59,849,617,600.00	33,546,670,024.94	60,000,000,000.00	60,000,000,000.00
Recurrent Expenditure	**344,004,517,130.00**	**394,314,657,980.00**	**151,084,430,995.70**	**352,917,281,810.00**	**359,065,431,810.00**
21 - PERSONNEL COST	111,550,072,410.00	113,809,420,610.00	48,025,879,973.24	126,931,085,110.00	127,831,085,110.00
22 - OTHER RECURRENT COSTS, of which:	232,454,444,720.00	280,505,237,370.00	103,058,551,022.46	225,986,196,700.00	231,234,346,700.00
Other Non Debt Recurrent	*157,354,444,720.00*	*203,205,237,370.00*	*66,055,881,427.58*	*146,686,196,700.00*	*149,984,346,700.00*
Debt Service	*75,100,000,000.00*	*77,300,000,000.00*	*37,002,669,594.88*	*79,300,000,000.00*	*81,250,000,000.00*
Transfer to Capital Account	**161,845,100,470.00**	**206,999,142,620.00**	**230,800,224,694.91**	**273,082,718,190.00**	**270,934,568,190.00**
Other Receipts	**194,150,382,400.00**	**248,686,199,400.00**	**6,617,578,785.45**	**219,632,409,990.00**	**219,970,759,990.00**
13 - AID AND GRANTS	48,597,000,000.00	46,597,000,000.00	5,413,126,431.69	32,800,000,000.00	32,800,000,000.00
14 - CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	145,553,382,400.00	202,089,199,400.00	1,204,452,353.76	186,832,409,990.00	187,170,759,990.00
32 - NON-CURRENT (FIXED) ASSETS (Capital Expend	**355,995,482,870.00**	**455,685,342,020.00**	**135,681,269,501.79**	**492,715,128,180.00**	**490,905,328,180.00**
Total Revenue (including OB)	**700,000,000,000.00**	**850,000,000,000.00**	**388,502,234,476.06**	**845,632,409,990.00**	**849,970,759,990.00**
Total Expenditure	**700,000,000,000.00**	**850,000,000,000.00**	**286,765,700,497.49**	**845,632,409,990.00**	**849,970,759,990.00**
Closing Balance	**-**	**-**	**101,736,533,978.57**	**-**	**-**

Akwa Ibom State Government 2024 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Adminstrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	Total Revenue	***510,000,000,000.00***	***60,000,000,000.00***	***570,000,000,000.00***	***32,800,000,000.00***	***187,170,759,990.00***	***219,970,759,990.00***	***789,970,759,990.00***
010000000000	**ADMINISTRATION SECTOR**	**-**	**621,120,000.00**	**621,120,000.00**	**-**	**-**	**-**	**621,120,000.00**
011100000000	**GOVERNMENT HOUSE**	**-**	**64,500,000.00**	**64,500,000.00**	**-**	**-**	**-**	**64,500,000.00**
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	-	300,000.00	300,000.00	-	-	-	300,000.00
011111000100	LAND USE ALLOCATION COMMITTEE	-	29,900,000.00	29,900,000.00	-	-	-	29,900,000.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	-	31,300,000.00	31,300,000.00	-	-	-	31,300,000.00
016100000000	**OFFICE OF THE SSG**	**-**	**11,500,000.00**	**11,500,000.00**	**-**	**-**	**-**	**11,500,000.00**
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	-	4,500,000.00	4,500,000.00	-	-	-	4,500,000.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	-	7,000,000.00	7,000,000.00	-	-	-	7,000,000.00
012300000000	**MINISTRY OF INFORMATION**	**-**	**369,200,000.00**	**369,200,000.00**	**-**	**-**	**-**	**369,200,000.00**
012300100100	MINISTRY OF INFORMATION	-	2,200,000.00	2,200,000.00	-	-	-	2,200,000.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	-	167,000,000.00	167,000,000.00	-	-	-	167,000,000.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**-**	**27,000,000.00**	**27,000,000.00**	**-**	**-**	**-**	**27,000,000.00**
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	-	14,000,000.00	14,000,000.00	-	-	-	14,000,000.00
012500100200	GENERAL SERVICES OFFICE	-	3,100,000.00	3,100,000.00	-	-	-	3,100,000.00
012500100300	DEPARTMENT OF ESTABLISHMENT	-	9,900,000.00	9,900,000.00	-	-	-	9,900,000.00
014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**-**	**63,200,000.00**	**63,200,000.00**	**-**	**-**	**-**	**63,200,000.00**
014000100100	OFFICE OF STATE AUDITOR GENERAL	-	7,700,000.00	7,700,000.00	-	-	-	7,700,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	-	55,500,000.00	55,500,000.00	-	-	-	55,500,000.00
014700000000	**CIVIL SERVICE COMMISSION**	**-**	**3,020,000.00**	**3,020,000.00**	**-**	**-**	**-**	**3,020,000.00**
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	-	3,020,000.00	3,020,000.00	-	-	-	3,020,000.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**-**	**2,500,000.00**	**2,500,000.00**	**-**	**-**	**-**	**2,500,000.00**
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	-	500,000.00	500,000.00	-	-	-	500,000.00
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)**	**-**	**80,200,000.00**	**80,200,000.00**	**-**	**-**	**-**	**80,200,000.00**
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	-	80,200,000.00	80,200,000.00	-	-	-	80,200,000.00
020000000000	**ECONOMIC SECTOR**	**510,000,000,000.00**	**56,942,802,920.00**	**566,942,802,920.00**	**32,800,000,000.00**	**187,170,759,990.00**	**219,970,759,990.00**	**786,913,562,910.00**
021500000000	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**-**	**67,970,000.00**	**67,970,000.00**	**-**	**-**	**-**	**67,970,000.00**
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	-	56,470,000.00	56,470,000.00	-	-	-	56,470,000.00
021501000100	AGRICULTURAL LOANS BOARD	-	11,500,000.00	11,500,000.00	-	-	-	11,500,000.00
022000000000	**MINISTRY OF FINANCE**	**505,000,000,000.00**	**52,172,492,920.00**	**557,172,492,920.00**	**10,000,000,000.00**	**166,970,759,990.00**	**176,970,759,990.00**	**734,143,252,910.00**
022000100100	MINISTRY OF FINANCE	-	200,000,000.00	200,000,000.00	10,000,000,000.00	166,970,759,990.00	176,970,759,990.00	177,170,759,990.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	505,000,000,000.00	5,440,370,000.00	510,440,370,000.00	-	-	-	510,440,370,000.00
022000703900	AKWA IBOM STATE INTERNAL REVENUE SERVICE	-	46,522,122,920.00	46,522,122,920.00	-	-	-	46,522,122,920.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**-**	**350,700,000.00**	**350,700,000.00**	**-**	**-**	**-**	**350,700,000.00**
022200100100	MINISTRY OF TRADE AND INVESTMENT	-	78,700,000.00	78,700,000.00	-	-	-	78,700,000.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	-	242,000,000.00	242,000,000.00	-	-	-	242,000,000.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**-**	**5,500,000.00**	**5,500,000.00**	**-**	**-**	**-**	**5,500,000.00**
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	-	5,500,000.00	5,500,000.00	-	-	-	5,500,000.00
022900000000	**MINISTRY OF TRANSPORT**	**-**	**834,700,000.00**	**834,700,000.00**	**-**	**-**	**-**	**834,700,000.00**
022900100100	MINISTRY OF TRANSPORT	-	300,600,000.00	300,600,000.00	-	-	-	300,600,000.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	-	529,600,000.00	529,600,000.00	-	-	-	529,600,000.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	-	4,500,000.00	4,500,000.00	-	-	-	4,500,000.00

023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**-**	**222,200,000.00**	**222,200,000.00**	**-**	**2,000,000,000.00**	**2,000,000,000.00**	**2,222,200,000.00**
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	-	222,200,000.00	222,200,000.00	-	2,000,000,000.00	2,000,000,000.00	2,222,200,000.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**-**	**76,000,000.00**	**76,000,000.00**	**-**	**-**	**-**	**76,000,000.00**
023600100100	MINISTRY OF CULTURE AND TOURISM	-	64,000,000.00	64,000,000.00	-	-	-	64,000,000.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	-	7,800,000.00	7,800,000.00	-	-	-	7,800,000.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	-	4,200,000.00	4,200,000.00	-	-	-	4,200,000.00
025300000000	**MINISTRY OF HOUSING**	**-**	**140,000,000.00**	**140,000,000.00**	**-**	**-**	**-**	**140,000,000.00**
025300100100	MINISTRY OF HOUSING	-	140,000,000.00	140,000,000.00	-	-	-	140,000,000.00
023300000000	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**5,000,000,000.00**	**185,000,000.00**	**5,185,000,000.00**	**-**	**-**	**-**	**5,185,000,000.00**
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	5,000,000,000.00	25,000,000.00	5,025,000,000.00	-	-	-	5,025,000,000.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT AGENCY - A	-	160,000,000.00	160,000,000.00	-	-	-	160,000,000.00
026000000000	**MINISTRY OF LANDS**	**-**	**2,198,240,000.00**	**2,198,240,000.00**	**-**	**-**	**-**	**2,198,240,000.00**
026000100100	MINISTRY OF LANDS	-	1,363,500,000.00	1,363,500,000.00	-	-	-	1,363,500,000.00
026000100300	AKWA IBOM STATE WATER COMPANY LIMITED	-	310,240,000.00	310,240,000.00	-	-	-	310,240,000.00
026000100400	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-	-	2,500,000.00	2,500,000.00	-	-	-	2,500,000.00
026000300200	OFFICE OF THE STATE SURVEYOR GENERAL-	-	522,000,000.00	522,000,000.00	-	-	-	522,000,000.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT**	**-**	**690,000,000.00**	**690,000,000.00**	**22,800,000,000.00**	**18,200,000,000.00**	**41,000,000,000.00**	**41,690,000,000.00**
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	-	690,000,000.00	690,000,000.00	22,800,000,000.00	18,200,000,000.00	41,000,000,000.00	41,690,000,000.00
030000000000	**LAW AND JUSTICE**	**-**	**269,500,000.00**	**269,500,000.00**	**-**	**-**	**-**	**269,500,000.00**
031800000000	**STATE JUDICIARY**	**-**	**112,000,000.00**	**112,000,000.00**	**-**	**-**	**-**	**112,000,000.00**
031800100100	AKWA IBOM STATE JUDICIARY	-	110,800,000.00	110,800,000.00	-	-	-	110,800,000.00
031801100100	JUDICIAL SERVICE COMMISSION	-	1,200,000.00	1,200,000.00	-	-	-	1,200,000.00
032600000000	**MINISTRY OF JUSTICE**	**-**	**157,500,000.00**	**157,500,000.00**	**-**	**-**	**-**	**157,500,000.00**
032600100100	MINISTRY OF JUSTICE	-	155,500,000.00	155,500,000.00	-	-	-	155,500,000.00
032600200100	LAW REFORM COMMISSION	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
040000000000	**REGIONAL SECTOR**	**-**	**202,400,000.00**	**202,400,000.00**	**-**	**-**	**-**	**202,400,000.00**
043700000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**-**	**202,400,000.00**	**202,400,000.00**	**-**	**-**	**-**	**202,400,000.00**
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-	-	202,400,000.00	202,400,000.00	-	-	-	202,400,000.00
050000000000	**SOCIAL SECTOR**	**-**	**1,964,177,080.00**	**1,964,177,080.00**	**-**	**-**	**-**	**1,964,177,080.00**
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**-**	**2,600,000.00**	**2,600,000.00**	**-**	**-**	**-**	**2,600,000.00**
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-	-	2,600,000.00	2,600,000.00	-	-	-	2,600,000.00
051700000000	**MINISTRY OF EDUCATION**	**-**	**1,612,177,080.00**	**1,612,177,080.00**	**-**	**-**	**-**	**1,612,177,080.00**
051700100100	MINISTRY OF EDUCATION-	-	112,900,000.00	112,900,000.00	-	-	-	112,900,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION -	-	120,000,000.00	120,000,000.00	-	-	-	120,000,000.00
051702600100	STATE SECONDARY EDUCATION BOARD -	-	5,050,000.00	5,050,000.00	-	-	-	5,050,000.00
051702100100	AKWA IBOM STATE UNIVERSITY	-	713,807,080.00	713,807,080.00	-	-	-	713,807,080.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	-	98,600,000.00	98,600,000.00	-	-	-	98,600,000.00
051701800100	AKWA IBOM STATE POLYTECHNIC	-	520,000,000.00	520,000,000.00	-	-	-	520,000,000.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	-	800,000.00	800,000.00	-	-	-	800,000.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION-	-	570,000.00	570,000.00	-	-	-	570,000.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-	-	40,000,000.00	40,000,000.00	-	-	-	40,000,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	-	450,000.00	450,000.00	-	-	-	450,000.00
052100000000	**MINISTRY OF HEALTH**	**-**	**331,600,000.00**	**331,600,000.00**	**-**	**-**	**-**	**331,600,000.00**
052100100100	MINISTRY OF HEALTH-	-	169,000,000.00	169,000,000.00	-	-	-	169,000,000.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-	-	1,600,000.00	1,600,000.00	-	-	-	1,600,000.00
052110200100	HOSPITALS MANAGEMENT BOARD -	-	161,000,000.00	161,000,000.00	-	-	-	161,000,000.00
053900000000	**MINISTRY OF YOUTH AND SPORTS**	**-**	**11,000,000.00**	**11,000,000.00**	**-**	**-**	**-**	**11,000,000.00**

053900100100	MINISTRY OF YOUTH AND SPORTS-	-	11,000,000.00	11,000,000.00	-	-	-	11,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**-**	**6,800,000.00**	**6,800,000.00**	**-**	**-**	**-**	**6,800,000.00**
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-	-	6,800,000.00	6,800,000.00	-	-	-	6,800,000.00

Akwa Ibom State Government 2024 Approved Budget - Expenditure by MDA

Code	Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	***127,831,085,110.00***	***231,234,346,700.00***	***359,065,431,810.00***	***490,905,328,180.00***	***849,970,759,990.00***
010000000000	**ADMINISTRATION SECTOR**	**14,228,144,840.00**	**54,278,429,700.00**	**68,506,574,540.00**	**113,013,427,930.00**	**181,520,002,470.00**
011100000000	**GOVERNMENT HOUSE**	**1,666,308,250.00**	**25,554,143,000.00**	**27,220,451,250.00**	**21,148,065,000.00**	**48,368,516,250.00**
011100100100	GOVERNMENT HOUSE	349,527,370.00	22,314,850,000.00	22,664,377,370.00	18,508,000,000.00	41,172,377,370.00
011100100200	GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GOVERNOR	292,648,900.00	989,373,000.00	1,282,021,900.00	570,685,000.00	1,852,706,900.00
011100200200	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION	24,112,790.00	555,000,000.00	579,112,790.00	-	579,112,790.00
011100500100	SUSTAINABLE DEVELOPMENT GOALS	-	14,200,000.00	14,200,000.00	-	14,200,000.00
011101000100	BUREAU OF PUBLIC PROCUREMENT	26,423,710.00	174,100,000.00	200,523,710.00	883,150,000.00	1,083,673,710.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	141,086,650.00	436,300,000.00	577,386,650.00	448,320,000.00	1,025,706,650.00
011110600200	BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEMBLY RELATION	-	179,000,000.00	179,000,000.00	-	179,000,000.00
011110600500	BUREAU OF TECHNICAL MATTERS	102,378,190.00	57,850,000.00	160,228,190.00	375,000,000.00	535,228,190.00
011110900100	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER	66,551,630.00	34,780,000.00	101,331,630.00	-	101,331,630.00
011103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	57,881,430.00	89,180,000.00	147,061,430.00	55,000,000.00	202,061,430.00
011111000100	LAND USE ALLOCATION COMMITTEE	111,083,080.00	80,940,000.00	192,023,080.00	32,000,000.00	224,023,080.00
011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	86,368,470.00	85,750,000.00	172,118,470.00	267,910,000.00	440,028,470.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	42,881,570.00	397,400,000.00	440,281,570.00	8,000,000.00	448,281,570.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	33,966,330.00	100,150,000.00	134,116,330.00	-	134,116,330.00
011105900100	SPECIAL SERVICE DEPARTMENT	331,398,130.00	45,270,000.00	376,668,130.00	-	376,668,130.00
016100000000	**OFFICE OF THE SSG**	**1,347,161,920.00**	**7,255,500,000.00**	**8,602,661,920.00**	**35,618,375,000.00**	**44,221,036,920.00**
016100100100	OFFICE OF THE SSG	1,140,180,250.00	6,450,850,000.00	7,591,030,250.00	35,430,500,000.00	43,021,530,250.00
016100300100	EXECUTIVE COUNCIL SECRETARIAT	-	20,200,000.00	20,200,000.00	-	20,200,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	120,973,920.00	410,950,000.00	531,923,920.00	150,875,000.00	682,798,920.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	86,007,750.00	358,500,000.00	444,507,750.00	37,000,000.00	481,507,750.00
016102200100	ADVISORY COUNCIL ON PREROGATIVE OF MERCY	-	15,000,000.00	15,000,000.00	-	15,000,000.00
011200000000	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**1,248,666,630.00**	**8,109,500,000.00**	**9,358,166,630.00**	**11,841,320,000.00**	**21,199,486,630.00**
011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY	1,056,075,260.00	7,485,100,000.00	8,541,175,260.00	10,585,320,000.00	19,126,495,260.00
011200400100	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM.	192,591,370.00	624,400,000.00	816,991,370.00	1,256,000,000.00	2,072,991,370.00
012300000000	**MINISTRY OF INFORMATION**	**1,471,397,530.00**	**2,859,550,000.00**	**4,330,947,530.00**	**3,329,630,000.00**	**7,660,577,530.00**
012300100100	MINISTRY OF INFORMATION	335,153,430.00	2,394,950,000.00	2,730,103,430.00	3,288,880,000.00	6,018,983,430.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	366,414,400.00	100,600,000.00	467,014,400.00	-	467,014,400.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	390,432,480.00	100,000,000.00	490,432,480.00	-	490,432,480.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	214,640,770.00	167,000,000.00	381,640,770.00	-	381,640,770.00
012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCOM)	164,756,450.00	97,000,000.00	261,756,450.00	40,750,000.00	302,506,450.00
012400000000	**MINISTRY OF INTERNAL SECURITY AND WATERWAYS**	**109,800,060.00**	**3,717,600,000.00**	**3,827,400,060.00**	**9,732,815,660.00**	**13,560,215,720.00**
012400100100	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	109,800,060.00	3,717,600,000.00	3,827,400,060.00	9,732,815,660.00	13,560,215,720.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**6,609,015,580.00**	**1,747,696,700.00**	**8,356,712,280.00**	**728,483,650.00**	**9,085,195,930.00**
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	146,486,140.00	841,816,700.00	988,302,840.00	467,633,650.00	1,455,936,490.00
012500100200	GENERAL SERVICES OFFICE	6,232,127,420.00	600,030,000.00	6,832,157,420.00	126,600,000.00	6,958,757,420.00
012500100300	DEPARTMENT OF ESTABLISHMENT	230,402,020.00	305,850,000.00	536,252,020.00	134,250,000.00	670,502,020.00
014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**660,841,840.00**	**574,360,000.00**	**1,235,201,840.00**	**1,056,894,380.00**	**2,292,096,220.00**
014000100100	OFFICE OF STATE AUDITOR GENERAL	307,955,390.00	293,260,000.00	601,215,390.00	626,401,380.00	1,227,616,770.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	264,874,690.00	123,600,000.00	388,474,690.00	55,000,000.00	443,474,690.00
014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION	88,011,760.00	157,500,000.00	245,511,760.00	375,493,000.00	621,004,760.00
014700000000	**CIVIL SERVICE COMMISSION**	**256,036,520.00**	**218,820,000.00**	**474,856,520.00**	**79,500,000.00**	**554,356,520.00**
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	256,036,520.00	218,820,000.00	474,856,520.00	79,500,000.00	554,356,520.00

014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**264,457,740.00**	**146,340,000.00**	**410,797,740.00**	**78,020,000.00**	**488,817,740.00**
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	187,876,300.00	78,090,000.00	265,966,300.00	58,300,000.00	324,266,300.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	76,581,440.00	68,250,000.00	144,831,440.00	19,720,000.00	164,551,440.00
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)**	**410,977,730.00**	**2,011,930,000.00**	**2,422,907,730.00**	**300,000,000.00**	**2,722,907,730.00**
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	410,977,730.00	2,011,930,000.00	2,422,907,730.00	300,000,000.00	2,722,907,730.00
016700000000	**MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT**	**183,481,040.00**	**2,082,990,000.00**	**2,266,471,040.00**	**29,100,324,240.00**	**31,366,795,280.00**
016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	183,481,040.00	2,082,990,000.00	2,266,471,040.00	29,100,324,240.00	31,366,795,280.00
020000000000	**ECONOMIC SECTOR**	**58,548,150,800.00**	**149,296,594,000.00**	**207,844,744,800.00**	**327,188,362,250.00**	**535,033,107,050.00**
021500000000	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**1,963,621,480.00**	**2,349,014,000.00**	**4,312,635,480.00**	**19,116,516,000.00**	**23,429,151,480.00**
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	1,308,250,920.00	2,271,514,000.00	3,579,764,920.00	19,116,516,000.00	22,696,280,920.00
021500200100	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME	607,080,880.00	32,180,000.00	639,260,880.00	-	639,260,880.00
021501000100	AGRICULTURAL LOANS BOARD	48,289,680.00	20,520,000.00	68,809,680.00	-	68,809,680.00
021501100100	AKWA IBOM STATE RICE DEVELOPMENT PROJECT	-	6,300,000.00	6,300,000.00	-	6,300,000.00
021501200100	AKWA IBOM STATE INTEGRATED FARMERS SCHEME	-	18,500,000.00	18,500,000.00	-	18,500,000.00
022000000000	**MINISTRY OF FINANCE**	**48,952,516,830.00**	**110,138,300,000.00**	**159,090,816,830.00**	**20,770,810,000.00**	**179,861,626,830.00**
022000100100	MINISTRY OF FINANCE	319,625,490.00	5,225,480,000.00	5,545,105,490.00	8,647,430,000.00	14,192,535,490.00
022000200100	PUBLIC DEBT MANAGEMENT OFFICE	57,538,180.00	307,420,000.00	364,958,180.00	213,400,000.00	578,358,180.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	5,127,069,760.00	18,650,100,000.00	23,777,169,760.00	5,084,480,000.00	28,861,649,760.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	42,444,830,830.00	83,594,110,000.00	126,038,940,830.00	3,335,500,000.00	129,374,440,830.00
022000700200	PROJECT FINANCIAL MANAGEMENT UNIT	-	13,400,000.00	13,400,000.00	-	13,400,000.00
022000703900	AKWA IBOM STATE INTERNAL REVENUE SERVICE	1,003,452,570.00	2,347,790,000.00	3,351,242,570.00	3,490,000,000.00	6,841,242,570.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**1,153,154,990.00**	**2,435,870,000.00**	**3,589,024,990.00**	**12,410,133,000.00**	**15,999,157,990.00**
022200100100	MINISTRY OF TRADE AND INVESTMENT	659,897,650.00	2,022,070,000.00	2,681,967,650.00	5,181,950,000.00	7,863,917,650.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	149,125,240.00	376,200,000.00	525,325,240.00	7,228,183,000.00	7,753,508,240.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	344,132,100.00	37,600,000.00	381,732,100.00	-	381,732,100.00
022700000000	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**186,940,800.00**	**996,000,000.00**	**1,182,940,800.00**	**678,030,000.00**	**1,860,970,800.00**
022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNING	186,940,800.00	996,000,000.00	1,182,940,800.00	678,030,000.00	1,860,970,800.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**305,271,250.00**	**284,680,000.00**	**589,951,250.00**	**437,650,000.00**	**1,027,601,250.00**
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	305,271,250.00	284,680,000.00	589,951,250.00	437,650,000.00	1,027,601,250.00
022900000000	**MINISTRY OF TRANSPORT**	**1,362,860,490.00**	**1,415,640,000.00**	**2,778,500,490.00**	**12,316,338,000.00**	**15,094,838,490.00**
022900100100	MINISTRY OF TRANSPORT	161,738,550.00	275,640,000.00	437,378,550.00	8,815,000,000.00	9,252,378,550.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	1,181,952,310.00	1,127,000,000.00	2,308,952,310.00	3,501,338,000.00	5,810,290,310.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	19,169,630.00	13,000,000.00	32,169,630.00	-	32,169,630.00
023100000000	**MINISTRY OF POWER**	**114,409,880.00**	**141,640,000.00**	**256,049,880.00**	**9,336,800,000.00**	**9,592,849,880.00**
023100100100	MINISTRY OF POWER	114,409,880.00	141,640,000.00	256,049,880.00	9,336,800,000.00	9,592,849,880.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**1,045,375,780.00**	**3,150,490,000.00**	**4,195,865,780.00**	**176,501,200,000.00**	**180,697,065,780.00**
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	918,336,790.00	2,511,550,000.00	3,429,886,790.00	174,126,200,000.00	177,556,086,790.00
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY	127,038,990.00	563,940,000.00	690,978,990.00	1,375,000,000.00	2,065,978,990.00
023405500100	AKS RURAL ACCESS ROAD AGENCY	-	75,000,000.00	75,000,000.00	1,000,000,000.00	1,075,000,000.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**615,283,520.00**	**2,322,580,000.00**	**2,937,863,520.00**	**7,830,000,000.00**	**10,767,863,520.00**
023600100100	MINISTRY OF CULTURE AND TOURISM	307,122,380.00	1,993,670,000.00	2,300,792,380.00	6,809,000,000.00	9,109,792,380.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	89,560,720.00	128,710,000.00	218,270,720.00	448,100,000.00	666,370,720.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	218,600,420.00	200,200,000.00	418,800,420.00	572,900,000.00	991,700,420.00
025000000000	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**	**-**	**165,750,000.00**	**165,750,000.00**	**33,207,000.00**	**198,957,000.00**
025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD	-	165,750,000.00	165,750,000.00	33,207,000.00	198,957,000.00
025200000000	**MINISTRY OF WATER RESOURCES AND SANITATION**	**193,365,710.00**	**290,500,000.00**	**483,865,710.00**	**3,613,800,000.00**	**4,097,665,710.00**
025200100100	MINISTRY OF WATER RESOURCES AND SANITATION	193,365,710.00	290,500,000.00	483,865,710.00	3,613,800,000.00	4,097,665,710.00
025300000000	**MINISTRY OF HOUSING**	**282,089,070.00**	**8,852,120,000.00**	**9,134,209,070.00**	**34,223,000,000.00**	**43,357,209,070.00**
025300100100	MINISTRY OF HOUSING	282,089,070.00	8,852,120,000.00	9,134,209,070.00	34,223,000,000.00	43,357,209,070.00
023300000000	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**617,254,750.00**	**4,092,840,000.00**	**4,710,094,750.00**	**13,611,932,750.00**	**18,322,027,500.00**
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	549,436,640.00	880,740,000.00	1,430,176,640.00	10,000,408,270.00	11,430,584,910.00

023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT AGENCY - A	67,818,110.00	3,212,100,000.00	3,279,918,110.00	3,611,524,480.00	6,891,442,590.00
026000000000	**MINISTRY OF LANDS**	**1,424,208,020.00**	**5,169,270,000.00**	**6,593,478,020.00**	**12,051,780,400.00**	**18,645,258,420.00**
026000100100	MINISTRY OF LANDS	554,837,740.00	4,403,450,000.00	4,958,287,740.00	9,438,000,000.00	14,396,287,740.00
026000100300	AKWA IBOM STATE WATER COMPANY LIMITED	534,354,580.00	520,000,000.00	1,054,354,580.00	250,000,000.00	1,304,354,580.00
026000100400	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-	90,094,110.00	128,820,000.00	218,914,110.00	137,080,000.00	355,994,110.00
026000300200	OFFICE OF THE STATE SURVEYOR GENERAL-	244,921,590.00	117,000,000.00	361,921,590.00	2,226,700,400.00	2,588,621,990.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT**	**331,798,230.00**	**7,491,900,000.00**	**7,823,698,230.00**	**4,257,165,100.00**	**12,080,863,330.00**
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	331,798,230.00	7,491,900,000.00	7,823,698,230.00	4,257,165,100.00	12,080,863,330.00
030000000000	**LAW AND JUSTICE**	**5,133,192,060.00**	**9,137,250,000.00**	**14,270,442,060.00**	**4,601,200,000.00**	**18,871,642,060.00**
031800000000	**STATE JUDICIARY**	**4,107,958,800.00**	**4,873,700,000.00**	**8,981,658,800.00**	**4,193,000,000.00**	**13,174,658,800.00**
031800100100	AKWA IBOM STATE JUDICIARY	4,004,262,070.00	4,778,700,000.00	8,782,962,070.00	3,880,000,000.00	12,662,962,070.00
031801100100	JUDICIAL SERVICE COMMISSION	103,696,730.00	95,000,000.00	198,696,730.00	313,000,000.00	511,696,730.00
032600000000	**MINISTRY OF JUSTICE**	**1,025,233,260.00**	**4,263,550,000.00**	**5,288,783,260.00**	**408,200,000.00**	**5,696,983,260.00**
032600100100	MINISTRY OF JUSTICE	908,200,690.00	3,994,650,000.00	4,902,850,690.00	300,000,000.00	5,202,850,690.00
032600200100	LAW REFORM COMMISSION	117,032,570.00	104,000,000.00	221,032,570.00	100,000,000.00	321,032,570.00
032600300100	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	-	164,900,000.00	164,900,000.00	8,200,000.00	173,100,000.00
040000000000	**REGIONAL SECTOR**	**146,995,690.00**	**202,400,000.00**	**349,395,690.00**	**100,000,000.00**	**449,395,690.00**
043700000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**146,995,690.00**	**202,400,000.00**	**349,395,690.00**	**100,000,000.00**	**449,395,690.00**
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-	146,995,690.00	202,400,000.00	349,395,690.00	100,000,000.00	449,395,690.00
050000000000	**SOCIAL SECTOR**	**49,774,601,720.00**	**18,319,673,000.00**	**68,094,274,720.00**	**46,002,338,000.00**	**114,096,612,720.00**
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**368,885,000.00**	**3,182,720,000.00**	**3,551,605,000.00**	**750,000,000.00**	**4,301,605,000.00**
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-	368,885,000.00	3,182,720,000.00	3,551,605,000.00	750,000,000.00	4,301,605,000.00
051700000000	**MINISTRY OF EDUCATION**	**34,166,362,520.00**	**8,544,680,000.00**	**42,711,042,520.00**	**27,141,488,000.00**	**69,852,530,520.00**
051700100100	MINISTRY OF EDUCATION-	562,600,330.00	5,198,030,000.00	5,760,630,330.00	26,235,858,000.00	31,996,488,330.00
051700300100	STATE UNIVERSAL BASIC EDUCATION -	2,987,427,320.00	903,490,000.00	3,890,917,320.00	245,500,000.00	4,136,417,320.00
051702600100	STATE SECONDARY EDUCATION BOARD -	18,629,440,990.00	201,800,000.00	18,831,240,990.00	65,130,000.00	18,896,370,990.00
051705400100	AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL	-	8,600,000.00	8,600,000.00	-	8,600,000.00
051705600100	STATE SCHOLARSHIP BOARD	-	13,000,000.00	13,000,000.00	-	13,000,000.00
051702100100	AKWA IBOM STATE UNIVERSITY	4,383,518,770.00	1,200,500,000.00	5,584,018,770.00	-	5,584,018,770.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	2,577,468,560.00	158,600,000.00	2,736,068,560.00	-	2,736,068,560.00
051701800100	AKWA IBOM STATE POLYTECHNIC	2,421,520,790.00	449,000,000.00	2,870,520,790.00	-	2,870,520,790.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	66,927,950.00	24,980,000.00	91,907,950.00	-	91,907,950.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION-	68,012,670.00	35,000,000.00	103,012,670.00	-	103,012,670.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-	901,512,770.00	65,000,000.00	966,512,770.00	-	966,512,770.00
051707000100	SPECIAL EDUCATION CENTRE	-	25,000,000.00	25,000,000.00	-	25,000,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	1,567,932,370.00	246,880,000.00	1,814,812,370.00	595,000,000.00	2,409,812,370.00
051707200100	FRENCH LANGUAGE CENTRE	-	14,800,000.00	14,800,000.00	-	14,800,000.00
052100000000	**MINISTRY OF HEALTH**	**13,817,995,780.00**	**5,070,853,000.00**	**18,888,848,780.00**	**14,792,050,000.00**	**33,680,898,780.00**
052100100100	MINISTRY OF HEALTH-	2,701,473,560.00	2,612,443,000.00	5,313,916,560.00	13,766,000,000.00	19,079,916,560.00
052100200100	STATE HEALTH INSURANCE AGENCY	57,220,580.00	178,250,000.00	235,470,580.00	274,600,000.00	510,070,580.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-	1,202,960,210.00	1,434,700,000.00	2,637,660,210.00	296,450,000.00	2,934,110,210.00
052110200100	HOSPITALS MANAGEMENT BOARD -	9,856,341,430.00	829,530,000.00	10,685,871,430.00	455,000,000.00	11,140,871,430.00
052111600100	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND UNWHOLESOME	-	6,900,000.00	6,900,000.00	-	6,900,000.00
052110204100	STATE COMMITTEE ON FOOD AND NUTRITION	-	9,030,000.00	9,030,000.00	-	9,030,000.00
053900000000	**MINISTRY OF YOUTH AND SPORTS**	**1,163,704,600.00**	**1,294,700,000.00**	**2,458,404,600.00**	**3,010,500,000.00**	**5,468,904,600.00**
053900100100	MINISTRY OF YOUTH AND SPORTS-	347,704,600.00	1,191,300,000.00	1,539,004,600.00	3,010,500,000.00	4,549,504,600.00
053900300100	AKWA IBOM STATE SPORTS COUNCIL-	60,000,000.00	25,400,000.00	85,400,000.00	-	85,400,000.00
053900400100	AKWA UNITED FOOTBALL CLUB	180,000,000.00	24,000,000.00	204,000,000.00	-	204,000,000.00
053905300200	DAKKADA FOOTBALL CLUB	216,000,000.00	18,000,000.00	234,000,000.00	-	234,000,000.00
053900400300	IBOM ANGEL FOOTBALL CLUB	180,000,000.00	18,000,000.00	198,000,000.00	-	198,000,000.00
053900400400	IBOM YOUTH FOOLBALL CLUB	180,000,000.00	18,000,000.00	198,000,000.00	-	198,000,000.00

055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**257,653,820.00**	**226,720,000.00**	**484,373,820.00**	**308,300,000.00**	**792,673,820.00**
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-	257,653,820.00	226,720,000.00	484,373,820.00	308,300,000.00	792,673,820.00

Code	Adminstrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	Total Revenue	***510,000,000,000.00***	***60,000,000,000.00***	***570,000,000,000.00***	***32,800,000,000.00***	***187,170,759,990.00***	***219,970,759,990.00***	***789,970,759,990.00***
010000000000	***ADMINISTRATION SECTOR***	**-**	***621,120,000.00***	***621,120,000.00***	**-**	**-**	**-**	***621,120,000.00***
011100000000	**GOVERNMENT HOUSE**	**-**	**64,500,000.00**	**64,500,000.00**	**-**	**-**	**-**	**64,500,000.00**
011110600100	**BUREAU OF POLITICAL AND SOCIAL REORIENTATION**	**-**	**300,000.00**	**300,000.00**	**-**	**-**	**-**	**300,000.00**
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SPECIAL ADVISER	-	300,000.00	300,000.00	-	-	-	300,000.00
011111000100	**LAND USE ALLOCATION COMMITTEE**	**-**	**29,900,000.00**	**29,900,000.00**	**-**	**-**	**-**	**29,900,000.00**
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETARY	-	29,900,000.00	29,900,000.00	-	-	-	29,900,000.00
011103800100	**CHRISTIAN PILGRIMS WELFARE BOARD**	**-**	**3,000,000.00**	**3,000,000.00**	**-**	**-**	**-**	**3,000,000.00**
011103800102	CHRISTIAN PILGRIMS WELFARE BOARD - ADMINISTRATIVE AND SUPPLIES DEPARTMENT	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
011122000100	**FINANCE AND GENERAL PURPOSE COMMITTEE**	**-**	**31,300,000.00**	**31,300,000.00**	**-**	**-**	**-**	**31,300,000.00**
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	-	31,300,000.00	31,300,000.00	-	-	-	31,300,000.00
016100000000	**OFFICE OF THE SSG**	**-**	**11,500,000.00**	**11,500,000.00**	**-**	**-**	**-**	**11,500,000.00**
016102100100	**AKWA IBOM STATE LIAISON OFFICE ABUJA**	**-**	**4,500,000.00**	**4,500,000.00**	**-**	**-**	**-**	**4,500,000.00**
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Laison Officer	-	4,500,000.00	4,500,000.00	-	-	-	4,500,000.00
016102100200	**AKWA IBOM STATE LIAISON OFFICE LAGOS**	**-**	**7,000,000.00**	**7,000,000.00**	**-**	**-**	**-**	**7,000,000.00**
016102100201	Akwa Ibom State Liason Office - Office of the Laison Officer	-	7,000,000.00	7,000,000.00	-	-	-	7,000,000.00
012300000000	**MINISTRY OF INFORMATION**	**-**	**369,200,000.00**	**369,200,000.00**	**-**	**-**	**-**	**369,200,000.00**
012300100100	**MINISTRY OF INFORMATION**	**-**	**2,200,000.00**	**2,200,000.00**	**-**	**-**	**-**	**2,200,000.00**
012300100101	MINISTRY OF INFORMATION - OFFICE OF THE COMMISSIONER	-	2,200,000.00	2,200,000.00	-	-	-	2,200,000.00
012300200100	**AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)**	**-**	**100,000,000.00**	**100,000,000.00**	**-**	**-**	**-**	**100,000,000.00**
012300200101	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - OFFICE OF THE DIRECT	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
012300300100	**AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)**	**-**	**100,000,000.00**	**100,000,000.00**	**-**	**-**	**-**	**100,000,000.00**
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - OFFICE OF THE DIR	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
012300500100	**AKWA IBOM STATE NEWSPAPER CORPORATION**	**-**	**167,000,000.00**	**167,000,000.00**	**-**	**-**	**-**	**167,000,000.00**
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERAL MANAGER	-	167,000,000.00	167,000,000.00	-	-	-	167,000,000.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**-**	**27,000,000.00**	**27,000,000.00**	**-**	**-**	**-**	**27,000,000.00**
012500100100	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**-**	**14,000,000.00**	**14,000,000.00**	**-**	**-**	**-**	**14,000,000.00**
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	-	14,000,000.00	14,000,000.00	-	-	-	14,000,000.00
012500100200	**GENERAL SERVICES OFFICE**	**-**	**3,100,000.00**	**3,100,000.00**	**-**	**-**	**-**	**3,100,000.00**
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	-	3,100,000.00	3,100,000.00	-	-	-	3,100,000.00
012500100300	**DEPARTMENT OF ESTABLISHMENT**	**-**	**9,900,000.00**	**9,900,000.00**	**-**	**-**	**-**	**9,900,000.00**
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	-	5,500,000.00	5,500,000.00	-	-	-	5,500,000.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	-	4,400,000.00	4,400,000.00	-	-	-	4,400,000.00
014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**-**	**63,200,000.00**	**63,200,000.00**	**-**	**-**	**-**	**63,200,000.00**
014000100100	**OFFICE OF STATE AUDITOR GENERAL**	**-**	**7,700,000.00**	**7,700,000.00**	**-**	**-**	**-**	**7,700,000.00**
014000100101	AUDITOR GENERAL	-	7,700,000.00	7,700,000.00	-	-	-	7,700,000.00
014000200100	**OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT**	**-**	**55,500,000.00**	**55,500,000.00**	**-**	**-**	**-**	**55,500,000.00**
014000200101	OFFICE OF THE AUDITOR GENERAL	-	55,500,000.00	55,500,000.00	-	-	-	55,500,000.00
014700000000	**CIVIL SERVICE COMMISSION**	**-**	**3,020,000.00**	**3,020,000.00**	**-**	**-**	**-**	**3,020,000.00**
014700100100	**AKWA IBOM STATE CIVIL SERVICE COMMISSION**	**-**	**3,020,000.00**	**3,020,000.00**	**-**	**-**	**-**	**3,020,000.00**
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	-	3,020,000.00	3,020,000.00	-	-	-	3,020,000.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**-**	**2,500,000.00**	**2,500,000.00**	**-**	**-**	**-**	**2,500,000.00**
014900100100	**LOCAL GOVERNMENT SERVICE COMMISSION**	**-**	**2,000,000.00**	**2,000,000.00**	**-**	**-**	**-**	**2,000,000.00**
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
014900200100	**LOCAL GOVERNMENT PENSION BOARD**	**-**	**500,000.00**	**500,000.00**	**-**	**-**	**-**	**500,000.00**
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	-	500,000.00	500,000.00	-	-	-	500,000.00
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)**	**-**	**80,200,000.00**	**80,200,000.00**	**-**	**-**	**-**	**80,200,000.00**
014800100100	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION**	**-**	**80,200,000.00**	**80,200,000.00**	**-**	**-**	**-**	**80,200,000.00**
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	-	80,200,000.00	80,200,000.00	-	-	-	80,200,000.00
020000000000	***ECONOMIC SECTOR***	***510,000,000,000.00***	***56,942,802,920.00***	***566,942,802,920.00***	***32,800,000,000.00***	***187,170,759,990.00***	***219,970,759,990.00***	***786,913,562,910.00***

021500000000	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**-**	**67,970,000.00**	**67,970,000.00**	**-**	**-**	**-**	**67,970,000.00**
021500100100	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**-**	**56,470,000.00**	**56,470,000.00**	**-**	**-**	**-**	**56,470,000.00**
021500100101	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE HON. COMMISIC	-	56,470,000.00	56,470,000.00	-	-	-	56,470,000.00
021501000100	**AGRICULTURAL LOANS BOARD**	**-**	**11,500,000.00**	**11,500,000.00**	**-**	**-**	**-**	**11,500,000.00**
021501000101	AGRICULTURAL LOANS BOARD - OFFICE OF THE CHAIRMAN	-	11,500,000.00	11,500,000.00	-	-	-	11,500,000.00
022000000000	**MINISTRY OF FINANCE**	**505,000,000,000.00**	**52,172,492,920.00**	**557,172,492,920.00**	**10,000,000,000.00**	**166,970,759,990.00**	**176,970,759,990.00**	**734,143,252,910.00**
022000100100	**MINISTRY OF FINANCE**	**-**	**200,000,000.00**	**200,000,000.00**	**10,000,000,000.00**	**166,970,759,990.00**	**176,970,759,990.00**	**177,170,759,990.00**
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	-	200,000,000.00	200,000,000.00	10,000,000,000.00	166,970,759,990.00	176,970,759,990.00	177,170,759,990.00
022000500100	**AKWA IBOM STATE BUDGET OFFICE**	**-**	**10,000,000.00**	**10,000,000.00**	**-**	**-**	**-**	**10,000,000.00**
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECTORATE	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
022000700100	**OFFICE OF THE ACCOUNTANT GENERAL**	**505,000,000,000.00**	**5,440,370,000.00**	**510,440,370,000.00**	**-**	**-**	**-**	**510,440,370,000.00**
022000700101	ACCOUNTANT GENERAL	505,000,000,000.00	5,440,370,000.00	510,440,370,000.00	-	-	-	510,440,370,000.00
022000703900	**AKWA IBOM STATE INTERNAL REVENUE SERVICE**	**-**	**46,522,122,920.00**	**46,522,122,920.00**	**-**	**-**	**-**	**46,522,122,920.00**
022000703901	CHAIRMAN'S OFFICE	-	46,522,122,920.00	46,522,122,920.00	-	-	-	46,522,122,920.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**-**	**350,700,000.00**	**350,700,000.00**	**-**	**-**	**-**	**350,700,000.00**
022200100100	**MINISTRY OF TRADE AND INVESTMENT**	**-**	**78,700,000.00**	**78,700,000.00**	**-**	**-**	**-**	**78,700,000.00**
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	-	78,700,000.00	78,700,000.00	-	-	-	78,700,000.00

022200200100	**AKWA IBOM STATE INVESTMENT CORPORATION**	**-**	**242,000,000.00**	**242,000,000.00**	**-**	**-**	**-**	**242,000,000.00**
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	-	242,000,000.00	242,000,000.00	-	-	-	242,000,000.00
022200300100	**AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)**	**-**	**30,000,000.00**	**30,000,000.00**	**-**	**-**	**-**	**30,000,000.00**
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**-**	**5,500,000.00**	**5,500,000.00**	**-**	**-**	**-**	**5,500,000.00**
022800100100	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**-**	**5,500,000.00**	**5,500,000.00**	**-**	**-**	**-**	**5,500,000.00**
022800100101	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE HONOURABLE COMMISSIONER	-	5,500,000.00	5,500,000.00	-	-	-	5,500,000.00
022900000000	**MINISTRY OF TRANSPORT**	**-**	**834,700,000.00**	**834,700,000.00**	**-**	**-**	**-**	**834,700,000.00**
022900100100	**MINISTRY OF TRANSPORT**	**-**	**300,600,000.00**	**300,600,000.00**	**-**	**-**	**-**	**300,600,000.00**
022900100101	MINISTRY OF TRANSPORT - OFFICE OF THE COMMISSIONER	-	300,600,000.00	300,600,000.00	-	-	-	300,600,000.00
022900200100	**AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED**	**-**	**529,600,000.00**	**529,600,000.00**	**-**	**-**	**-**	**529,600,000.00**
022900200101	OFFICE OF THE MANAGING DIRECTORATE	-	529,600,000.00	529,600,000.00	-	-	-	529,600,000.00
022900300100	**AKWA IBOM URBAN TAXI NETWORK LIMITED**	**-**	**4,500,000.00**	**4,500,000.00**	**-**	**-**	**-**	**4,500,000.00**
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARY	-	4,500,000.00	4,500,000.00	-	-	-	4,500,000.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**-**	**222,200,000.00**	**222,200,000.00**	**-**	**2,000,000,000.00**	**2,000,000,000.00**	**2,222,200,000.00**
023400100100	**MINISTRY OF WORKS AND FIRE SERVICE**	**-**	**222,200,000.00**	**222,200,000.00**	**-**	**2,000,000,000.00**	**2,000,000,000.00**	**2,222,200,000.00**
023400100101	OFFICE OF THE HONOUNRABLE COMMISSIONER	-	222,200,000.00	222,200,000.00	-	2,000,000,000.00	2,000,000,000.00	2,222,200,000.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**-**	**76,000,000.00**	**76,000,000.00**	**-**	**-**	**-**	**76,000,000.00**
023600100100	**MINISTRY OF CULTURE AND TOURISM**	**-**	**64,000,000.00**	**64,000,000.00**	**-**	**-**	**-**	**64,000,000.00**
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COMMISSION	-	64,000,000.00	64,000,000.00	-	-	-	64,000,000.00
023600200100	**AKWA IBOM HOTELS AND TOURISM BOARD**	**-**	**7,800,000.00**	**7,800,000.00**	**-**	**-**	**-**	**7,800,000.00**
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MANAGER	-	7,800,000.00	7,800,000.00	-	-	-	7,800,000.00
023600600100	**AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE**	**-**	**4,200,000.00**	**4,200,000.00**	**-**	**-**	**-**	**4,200,000.00**
023600600101	OFFICE OF EXECUTIVE DIRECTOR	-	4,200,000.00	4,200,000.00	-	-	-	4,200,000.00
025300000000	**MINISTRY OF HOUSING**	**-**	**140,000,000.00**	**140,000,000.00**	**-**	**-**	**-**	**140,000,000.00**
025300100100	**MINISTRY OF HOUSING**	**-**	**140,000,000.00**	**140,000,000.00**	**-**	**-**	**-**	**140,000,000.00**
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSIONER	-	140,000,000.00	140,000,000.00	-	-	-	140,000,000.00
023300000000	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**5,000,000,000.00**	**185,000,000.00**	**5,185,000,000.00**	**-**	**-**	**-**	**5,185,000,000.00**
023300100100	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**5,000,000,000.00**	**25,000,000.00**	**5,025,000,000.00**	**-**	**-**	**-**	**5,025,000,000.00**
023300100101	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF THE HONOURAABLE	5,000,000,000.00	25,000,000.00	5,025,000,000.00	-	-	-	5,025,000,000.00
023300200100	**AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT AG**	**-**	**160,000,000.00**	**160,000,000.00**	**-**	**-**	**-**	**160,000,000.00**
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	-	160,000,000.00	160,000,000.00	-	-	-	160,000,000.00
026000000000	**MINISTRY OF LANDS**	**-**	**2,198,240,000.00**	**2,198,240,000.00**	**-**	**-**	**-**	**2,198,240,000.00**
026000100100	**MINISTRY OF LANDS**	**-**	**1,363,500,000.00**	**1,363,500,000.00**	**-**	**-**	**-**	**1,363,500,000.00**
026000100101	MINISTRY OF LANDS - OFFICE OF THE HONOUABLE COMMISSION	-	1,363,500,000.00	1,363,500,000.00	-	-	-	1,363,500,000.00
026000100300	**AKWA IBOM STATE WATER COMPANY LIMITED**	**-**	**310,240,000.00**	**310,240,000.00**	**-**	**-**	**-**	**310,240,000.00**
026000100302	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE GENERAL MANAGER	-	310,240,000.00	310,240,000.00	-	-	-	310,240,000.00
026000100400	**AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-**	**-**	**2,500,000.00**	**2,500,000.00**	**-**	**-**	**-**	**2,500,000.00**
026000100401	OFFICE OF THE GENERAL MANAGER	-	2,500,000.00	2,500,000.00	-	-	-	2,500,000.00
026000300200	**OFFICE OF THE STATE SURVEYOR GENERAL-**	**-**	**522,000,000.00**	**522,000,000.00**	**-**	**-**	**-**	**522,000,000.00**
026000300201	OFFICE OF THE STATE SURVEYOR GENERAL	-	522,000,000.00	522,000,000.00	-	-	-	522,000,000.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT**	**-**	**690,000,000.00**	**690,000,000.00**	**22,800,000,000.00**	**18,200,000,000.00**	**41,000,000,000.00**	**41,690,000,000.00**
023800100100	**MINISTRY OF ECONOMIC DEVELOPMENT**	**-**	**690,000,000.00**	**690,000,000.00**	**22,800,000,000.00**	**18,200,000,000.00**	**41,000,000,000.00**	**41,690,000,000.00**
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSION	-	690,000,000.00	690,000,000.00	22,800,000,000.00	18,200,000,000.00	41,000,000,000.00	41,690,000,000.00
030000000000	***LAW AND JUSTICE***	**-**	***269,500,000.00***	***269,500,000.00***	**-**	**-**	**-**	***269,500,000.00***
031800000000	**STATE JUDICIARY**	**-**	**112,000,000.00**	**112,000,000.00**	**-**	**-**	**-**	**112,000,000.00**
031800100100	**AKWA IBOM STATE JUDICIARY**	**-**	**110,800,000.00**	**110,800,000.00**	**-**	**-**	**-**	**110,800,000.00**
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	-	110,800,000.00	110,800,000.00	-	-	-	110,800,000.00
031801100100	**JUDICIAL SERVICE COMMISSION**	**-**	**1,200,000.00**	**1,200,000.00**	**-**	**-**	**-**	**1,200,000.00**
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIONERS	-	1,200,000.00	1,200,000.00	-	-	-	1,200,000.00
032600000000	**MINISTRY OF JUSTICE**	**-**	**157,500,000.00**	**157,500,000.00**	**-**	**-**	**-**	**157,500,000.00**

032600100100	**MINISTRY OF JUSTICE**	**-**	**155,500,000.00**	**155,500,000.00**	**-**	**-**	**-**	**155,500,000.00**
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURABLE COMMISSIONE	-	5,500,000.00	5,500,000.00	-	-	-	5,500,000.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMANENT SECRETARY	-	150,000,000.00	150,000,000.00	-	-	-	150,000,000.00
032600200100	**LAW REFORM COMMISSION**	**-**	**2,000,000.00**	**2,000,000.00**	**-**	**-**	**-**	**2,000,000.00**
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
040000000000	***REGIONAL SECTOR***	**-**	***202,400,000.00***	***202,400,000.00***	**-**	**-**	**-**	***202,400,000.00***
043700000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**-**	**202,400,000.00**	**202,400,000.00**	**-**	**-**	**-**	**202,400,000.00**
043702100100	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY-**	**-**	**202,400,000.00**	**202,400,000.00**	**-**	**-**	**-**	**202,400,000.00**
043702100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	-	202,400,000.00	202,400,000.00	-	-	-	202,400,000.00
050000000000	***SOCIAL SECTOR***	**-**	***1,964,177,080.00***	***1,964,177,080.00***	**-**	**-**	**-**	***1,964,177,080.00***
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**-**	**2,600,000.00**	**2,600,000.00**	**-**	**-**	**-**	**2,600,000.00**
051400100100	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-**	**-**	**2,600,000.00**	**2,600,000.00**	**-**	**-**	**-**	**2,600,000.00**
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE COMMISSIONER	-	2,600,000.00	2,600,000.00	-	-	-	2,600,000.00
051700000000	**MINISTRY OF EDUCATION**	**-**	**1,612,177,080.00**	**1,612,177,080.00**	**-**	**-**	**-**	**1,612,177,080.00**
051700100100	**MINISTRY OF EDUCATION-**	**-**	**112,900,000.00**	**112,900,000.00**	**-**	**-**	**-**	**112,900,000.00**
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	-	112,900,000.00	112,900,000.00	-	-	-	112,900,000.00
051700300100	**STATE UNIVERSAL BASIC EDUCATION -**	**-**	**120,000,000.00**	**120,000,000.00**	**-**	**-**	**-**	**120,000,000.00**
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	-	120,000,000.00	120,000,000.00	-	-	-	120,000,000.00
051702600100	**STATE SECONDARY EDUCATION BOARD -**	**-**	**5,050,000.00**	**5,050,000.00**	**-**	**-**	**-**	**5,050,000.00**
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	-	5,050,000.00	5,050,000.00	-	-	-	5,050,000.00
051702100100	**AKWA IBOM STATE UNIVERSITY**	**-**	**713,807,080.00**	**713,807,080.00**	**-**	**-**	**-**	**713,807,080.00**
051702100102	OFFICE OF THE VICE CHANCELLOR	-	713,807,080.00	713,807,080.00	-	-	-	713,807,080.00
051706600100	**AKWA IBOM STATE COLLEGE OF EDUCATION**	**-**	**98,600,000.00**	**98,600,000.00**	**-**	**-**	**-**	**98,600,000.00**
051706600101	PROVOST OFFICE	-	98,600,000.00	98,600,000.00	-	-	-	98,600,000.00
051701800100	**AKWA IBOM STATE POLYTECHNIC**	**-**	**520,000,000.00**	**520,000,000.00**	**-**	**-**	**-**	**520,000,000.00**
051701800102	OFFICE OF THE REGISTRAR	-	520,000,000.00	520,000,000.00	-	-	-	520,000,000.00
051700800100	**AKWA IBOM STATE LIBRARY BOARD**	**-**	**800,000.00**	**800,000.00**	**-**	**-**	**-**	**800,000.00**
051700800101	OFFICE OF DIRECTOR	-	800,000.00	800,000.00	-	-	-	800,000.00
051706900100	**AGENCY FOR ADULT AND NON FORMAL EDUCATION-**	**-**	**570,000.00**	**570,000.00**	**-**	**-**	**-**	**570,000.00**
051706900101	AGENCY FOR ADULT AND NON FORMAL EDUCATION-OFFICE OF DIRECTOR	-	570,000.00	570,000.00	-	-	-	570,000.00
051706700100	**AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-**	**-**	**40,000,000.00**	**40,000,000.00**	**-**	**-**	**-**	**40,000,000.00**
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFICE	-	40,000,000.00	40,000,000.00	-	-	-	40,000,000.00
051705300100	**STATE TECHNICAL SCHOOLS BOARD-**	**-**	**450,000.00**	**450,000.00**	**-**	**-**	**-**	**450,000.00**
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	-	450,000.00	450,000.00	-	-	-	450,000.00
052100000000	**MINISTRY OF HEALTH**	**-**	**331,600,000.00**	**331,600,000.00**	**-**	**-**	**-**	**331,600,000.00**
052100100100	**MINISTRY OF HEALTH-**	**-**	**169,000,000.00**	**169,000,000.00**	**-**	**-**	**-**	**169,000,000.00**
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	-	169,000,000.00	169,000,000.00	-	-	-	169,000,000.00
052100300100	**AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-**	**-**	**1,600,000.00**	**1,600,000.00**	**-**	**-**	**-**	**1,600,000.00**
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	-	1,600,000.00	1,600,000.00	-	-	-	1,600,000.00
052110200100	**HOSPITALS MANAGEMENT BOARD -**	**-**	**161,000,000.00**	**161,000,000.00**	**-**	**-**	**-**	**161,000,000.00**
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	-	161,000,000.00	161,000,000.00	-	-	-	161,000,000.00
053900000000	**MINISTRY OF YOUTH AND SPORTS**	**-**	**11,000,000.00**	**11,000,000.00**	**-**	**-**	**-**	**11,000,000.00**
053900100100	**MINISTRY OF YOUTH AND SPORTS-**	**-**	**11,000,000.00**	**11,000,000.00**	**-**	**-**	**-**	**11,000,000.00**
053900100101	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE COMMISSIONER	-	11,000,000.00	11,000,000.00	-	-	-	11,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**-**	**6,800,000.00**	**6,800,000.00**	**-**	**-**	**-**	**6,800,000.00**
055100100100	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-**	**-**	**6,800,000.00**	**6,800,000.00**	**-**	**-**	**-**	**6,800,000.00**
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE OF THE HONOURA	-	6,800,000.00	6,800,000.00	-	-	-	6,800,000.00

Akwa Ibom State Government 2024 Approved Budget - Expenditure by Department

Code	Adminstrative Unit	Personnel	Other Recurrent	Total Recurrent	Capital	Total Expenditure
	Total Expenditure	***127,831,085,110.00***	***231,234,346,700.00***	***359,065,431,810.00***	***490,905,328,180.00***	***849,970,759,990.00***

010000000000	***ADMINISTRATION SECTOR***	***14,228,144,840.00***	***54,278,429,700.00***	***68,506,574,540.00***	***113,013,427,930.00***	***181,520,002,470.00***
011100000000	**GOVERNMENT HOUSE**	**1,666,308,250.00**	**25,554,143,000.00**	**27,220,451,250.00**	**21,148,065,000.00**	**48,368,516,250.00**
011100100100	**GOVERNMENT HOUSE**	**349,527,370.00**	**22,314,850,000.00**	**22,664,377,370.00**	**18,508,000,000.00**	**41,172,377,370.00**
011100100101	GOVERNORS LODGE	113,871,290.00	21,575,450,000.00	21,689,321,290.00	18,508,000,000.00	40,197,321,290.00
011100100102	GOVERNMENT HOUSE - OFFICE OF THE PERMANENT SECRETARY	22,867,910.00	651,600,000.00	674,467,910.00	-	674,467,910.00
011100100103	GOVERNMENT HOUSE - ADMINISTRATION AND SUPPLIES DEPT	138,677,580.00	4,400,000.00	143,077,580.00	-	143,077,580.00
011100100104	GOVERNMENT HOUSE -ACCOUNTS AND FINANCE DEPT	19,483,420.00	4,250,000.00	23,733,420.00	-	23,733,420.00
011100100105	GOVERNMENT HOUSE - PLANNING, RESEARCH AND STATISTICS DEPT	18,235,940.00	2,150,000.00	20,385,940.00	-	20,385,940.00
011100100106	GOVERNMENT HOUSE - PRESS AFFAIRS AND PRESS CORP DEPT	19,942,940.00	42,100,000.00	62,042,940.00	-	62,042,940.00
011100100107	GOVERNMENT HOUSE - PROTOCOL DEPT	6,129,050.00	14,300,000.00	20,429,050.00	-	20,429,050.00
011100100108	GOVERNMENT HOUSE- PUBLIC AFFAIRS DEPT	-	15,000,000.00	15,000,000.00	-	15,000,000.00
011100100109	GOVERNMENT HOUSE - HEALTH AND MEDICAL SERVICES DEPT	-	5,600,000.00	5,600,000.00	-	5,600,000.00
011100100110	GOVERNMENT HOUSE - MULTILATERAL AND DONOR AGENCIES	10,319,240.00	-	10,319,240.00	-	10,319,240.00
011100100200	**GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GOVERNOR**	**292,648,900.00**	**989,373,000.00**	**1,282,021,900.00**	**570,685,000.00**	**1,852,706,900.00**
011100100202	OFFICE OF THE DEPUTY GOVERNOR	26,471,100.00	929,373,000.00	955,844,100.00	570,685,000.00	1,526,529,100.00
011100100203	OFFICE OF THE DEPUTY GOVERNOR - OFFICE OF THE PERMANENT SECRETARY	16,678,750.00	25,520,000.00	42,198,750.00	-	42,198,750.00
011100100204	OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION AND SUPPLIES DEPT	123,199,140.00	7,870,000.00	131,069,140.00	-	131,069,140.00
011100100205	OFFICE OF THE DEPUTY GOVERNOR - ACCOUNTS AND FINANCE DEPT	16,886,530.00	3,410,000.00	20,296,530.00	-	20,296,530.00
011100100206	OFFICE OF THE DEPUTY GOVERNOR - PLANNING, RESEARCH AND STATISTICS	38,602,550.00	7,350,000.00	45,952,550.00	-	45,952,550.00
011100100207	OFFICE OF THE DEPUTY GOVERNOR - PROTOCOL DEPT	12,626,940.00	3,800,000.00	16,426,940.00	-	16,426,940.00
011100100208	OFFICE OF THE DEPUTY GOVERNOR - PRESS AFFAIRS AND PRESS CORP DEPT	58,183,890.00	12,050,000.00	70,233,890.00	-	70,233,890.00
011100200200	**SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION**	**24,112,790.00**	**555,000,000.00**	**579,112,790.00**	**-**	**579,112,790.00**
011100200201	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-SENIOR SPECIAL ASST.	24,112,790.00	527,750,000.00	551,862,790.00	-	551,862,790.00
011100200202	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-ICT	-	11,550,000.00	11,550,000.00	-	11,550,000.00
011100200203	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-PUBLIC AFFAIRS	-	8,500,000.00	8,500,000.00	-	8,500,000.00
011100200204	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-PRS	-	7,200,000.00	7,200,000.00	-	7,200,000.00
011100500100	**SUSTAINABLE DEVELOPMENT GOALS**	**-**	**14,200,000.00**	**14,200,000.00**	**-**	**14,200,000.00**
011100500101	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SSENIOR SPECIAL ASSISTANT	-	7,000,000.00	7,000,000.00	-	7,000,000.00
011100500102	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SPECIAL ASSISTANT	-	7,200,000.00	7,200,000.00	-	7,200,000.00
011101000100	**BUREAU OF PUBLIC PROCUREMENT**	**26,423,710.00**	**174,100,000.00**	**200,523,710.00**	**883,150,000.00**	**1,083,673,710.00**
011101000101	BUREAU OF PUBLIC PROCUREMENT - OFFICE OF THE EXECUTIVE SECRETARY	4,530,140.00	110,900,000.00	115,430,140.00	883,150,000.00	998,580,140.00
011101000102	BUREAU OF PUBLIC PROCUREMENT -ADMINISTRATION AND SUPPLIES DEPT	3,982,760.00	2,480,000.00	6,462,760.00	-	6,462,760.00
011101000103	BUREAU OF PUBLIC PROCUREMENT - ACCOUNTS AND FINANCE DEPT	5,168,780.00	2,580,000.00	7,748,780.00	-	7,748,780.00
011101000104	BUREAU OF PUBLIC PROCUREMENT - PLANNING, RESEARCH AND STATISTICS	2,925,520.00	32,500,000.00	35,425,520.00	-	35,425,520.00
011101000105	PUBLIC PROCUREMENT EVALUATION DEPARTMENT	2,339,380.00	3,300,000.00	5,639,380.00	-	5,639,380.00
011101000106	BUREAU OF PUBLIC PROCUREMENT - TECHNICAL SERVICES DEPARTMENT	7,477,130.00	2,710,000.00	10,187,130.00	-	10,187,130.00
011101000107	BUREAU OF PUBLIC PROCUREMENT - LEGAL SERVICES DEPARTMENT	-	3,250,000.00	3,250,000.00	-	3,250,000.00
011101000108	BUREAU OF PUBLIC PROCUREMENT - ICT DEPARTMENT	-	2,280,000.00	2,280,000.00	-	2,280,000.00
011101000109	BUREAU OF PUBLIC PROCUREMENT - UYO ZONAL OFFICE	-	4,800,000.00	4,800,000.00	-	4,800,000.00
011101000110	BUREAU OF PUBLIC PROCUREMENT - EKET ZONAL OFFICE	-	4,700,000.00	4,700,000.00	-	4,700,000.00
011101000111	BUREAU OF PUBLIC PROCUREMENT - IKOT EKPENE ZONAL OFFICE	-	4,600,000.00	4,600,000.00	-	4,600,000.00
011110600100	**BUREAU OF POLITICAL AND SOCIAL REORIENTATION**	**141,086,650.00**	**436,300,000.00**	**577,386,650.00**	**448,320,000.00**	**1,025,706,650.00**
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SPECIAL ADVISER	15,735,720.00	408,300,000.00	424,035,720.00	448,320,000.00	872,355,720.00
011110600102	BUREAU OF POLITICAL AND SOCIAL REORIENTATION -OFFICE OF THE PERMANENT SECRET	16,105,530.00	9,300,000.00	25,405,530.00	-	25,405,530.00
011110600103	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ADMINISTRATION AND SUPPLIES DE	39,782,020.00	2,300,000.00	42,082,020.00	-	42,082,020.00
011110600104	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ACCOUNTS AND FINANCE DEPT	23,595,710.00	1,850,000.00	25,445,710.00	-	25,445,710.00
011110600105	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - PLANNING, RESEARCH AND STATIST	6,340,800.00	1,780,000.00	8,120,800.00	-	8,120,800.00
011110600106	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - POLITICAL DEPARTMENT	32,371,030.00	2,200,000.00	34,571,030.00	-	34,571,030.00
011110600107	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - LEGISLATIVE DIRECTORATE	7,155,840.00	2,300,000.00	9,455,840.00	-	9,455,840.00
011110600108	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - COMMUNITY MOBILIZATION AND CO	-	2,670,000.00	2,670,000.00	-	2,670,000.00
011110600109	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - SOCIAL REORIENTATION DIRECTOR	-	2,000,000.00	2,000,000.00	-	2,000,000.00

011110600110	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ABAK AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600111	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT EKPENE AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600112	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600113	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT ABASI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600114	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKONO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600115	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ITU AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600116	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ETINAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600117	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ORON AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600118	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UKANAFUN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600119	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UYO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600120	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MKPAT ENIN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600121	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - NSIT UBIUM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600122	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - URUE OFFON AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600123	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MBO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600125	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ESIT EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011110600200	**BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEMBLY RELATION**	**-**	**179,000,000.00**	**179,000,000.00**	**-**	**179,000,000.00**
011110600201	SPECIAL REPRESENTATIVE, BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEMBLY R	-	179,000,000.00	179,000,000.00	-	179,000,000.00
011110600500	**BUREAU OF TECHNICAL MATTERS**	**102,378,190.00**	**57,850,000.00**	**160,228,190.00**	**375,000,000.00**	**535,228,190.00**
011110600501	BUREAU OF TECHNICAL MATTERS - Office of the Special Adviser	11,698,930.00	44,420,000.00	56,118,930.00	375,000,000.00	431,118,930.00
011110600502	BUREAU OF TECHNICAL MATTERS - Office of the Permanent Secretary	10,272,440.00	3,710,000.00	13,982,440.00	-	13,982,440.00
011110600503	BUREAU OF TECHNICAL MATTERS - Administration Departmenmt	37,516,270.00	1,460,000.00	38,976,270.00	-	38,976,270.00
011110600504	BUREAU OF TECHNICAL MATTERS - Account and Finance Department	8,597,210.00	1,140,000.00	9,737,210.00	-	9,737,210.00
011110600505	BUREAU OF TECHNICAL MATTERS - Planning , Research and Statistics Department	2,659,580.00	2,630,000.00	5,289,580.00	-	5,289,580.00
011110600506	BUREAU OF TECHNICAL MATTERS - Engineering Services Department	29,904,960.00	3,030,000.00	32,934,960.00	-	32,934,960.00
011110600507	BUREAU OF TECHNICAL MATTERS - Project Planning and Protocol	1,728,800.00	1,460,000.00	3,188,800.00	-	3,188,800.00
011110900100	**OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER**	**66,551,630.00**	**34,780,000.00**	**101,331,630.00**	**-**	**101,331,630.00**
011110900101	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - Office of the SENIOR Special A	10,721,660.00	4,780,000.00	15,501,660.00	-	15,501,660.00
011110900102	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ADMINISTRATION AND SUPP	7,530,710.00	1,700,000.00	9,230,710.00	-	9,230,710.00
011110900103	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ACCOUNTS AND FINANCE DE	4,800,370.00	1,350,000.00	6,150,370.00	-	6,150,370.00
011110900104	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - PLANNING, RESEARCH AND S	2,554,570.00	950,000.00	3,504,570.00	-	3,504,570.00
011110900106	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ENGINEERING DEPARTMENT	38,085,830.00	13,000,000.00	51,085,830.00	-	51,085,830.00
011110900107	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INFORMATION AND COMMUN	2,858,490.00	1,000,000.00	3,858,490.00	-	3,858,490.00
011110900108	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OPERATION AND CUSTOMER	-	350,000.00	350,000.00	-	350,000.00
011110900109	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETINAN AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900110	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EKET AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900111	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT IBOM AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900112	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT EKPENE AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900113	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ITU AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900114	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UYO AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900115	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ABAK AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900116	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - URUAN AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900117	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UKANAFUN AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900118	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORON AREA OFFICE	-	250,000.00	250,000.00	-	250,000.00
011110900119	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESSIEN UDIM AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900120	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKONO AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900121	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MKPAT ENIN AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900122	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OBOT AKARA AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900123	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBIONO IBOM AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900124	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OKOBO AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900125	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -URUE - OFFONG / UROKO ARE	-	380,000.00	380,000.00	-	380,000.00
011110900126	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ONNA AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00

011110900127	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -IBESIKPO ASUTAN AREA OFFI	-	380,000.00	380,000.00	-	380,000.00
011110900128	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -NSIT UBIUM AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900129	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT ATAI AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900130	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INI AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900131	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UDUNG UKO AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900132	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBENO AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900133	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MBO AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900134	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORUK ANAM AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900135	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETIM EKPO AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900136	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKA AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900137	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESIT EKET AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011110900138	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EASTERN OBOLO AREA OFFIC	-	380,000.00	380,000.00	-	380,000.00
011110900139	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT ABASI AREA OFFICE	-	380,000.00	380,000.00	-	380,000.00
011103300100	**STATE AGENCY FOR THE CONTROL OF AIDS (SACA)**	**57,881,430.00**	**89,180,000.00**	**147,061,430.00**	**55,000,000.00**	**202,061,430.00**
011103300101	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE CHAIRMAN	57,881,430.00	75,350,000.00	133,231,430.00	55,000,000.00	188,231,430.00
011103300102	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE DIRECTOR	-	3,850,000.00	3,850,000.00	-	3,850,000.00
011103300103	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - ADMINISTRATION AND HUMAN RESOU	-	2,320,000.00	2,320,000.00	-	2,320,000.00
011103300104	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - ACCOUNTS AND FINANCE DEPT	-	4,550,000.00	4,550,000.00	-	4,550,000.00
011103300105	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - MONITORING, EVALUATION, AND RES	-	1,910,000.00	1,910,000.00	-	1,910,000.00
011103300106	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - THE CARE, TREATMENT AND SUPPORT	-	1,200,000.00	1,200,000.00	-	1,200,000.00
011111000100	**LAND USE ALLOCATION COMMITTEE**	**111,083,080.00**	**80,940,000.00**	**192,023,080.00**	**32,000,000.00**	**224,023,080.00**
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETARY	14,451,410.00	68,500,000.00	82,951,410.00	32,000,000.00	114,951,410.00
011111000102	LAND USE ALLOCATION COMMITTEE - GENERAL ADMINISTRATION DEPARTMENT	66,210,270.00	1,360,000.00	67,570,270.00	-	67,570,270.00
011111000103	LAND USE ALLOCATION COMMITTEE - ACCOUNTS DEPARTMENT	9,477,640.00	1,400,000.00	10,877,640.00	-	10,877,640.00
011111000104	LAND USE ALLOCATION COMMITTEE- PLANNING RESEARCH AND STATISTICS	9,638,990.00	1,120,000.00	10,758,990.00	-	10,758,990.00
011111000105	LAND USE ALLOCATION COMMITTEE - CARTOGRAPHY DEPARTMENT	11,304,770.00	1,120,000.00	12,424,770.00	-	12,424,770.00
011111000106	LAND USE ALLOCATION COMMITTEE - ETINAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000107	LAND USE ALLOCATION COMMITTEE - EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000108	LAND USE ALLOCATION COMMITTEE - NSIT IBOM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000109	LAND USE ALLOCATION COMMITTEE - IKOT EKPENE AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000110	LAND USE ALLOCATION COMMITTEE - IKOT ABASI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000111	LAND USE ALLOCATION COMMITTEE - ITU AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000112	LAND USE ALLOCATION COMMITTEE - UYO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000113	LAND USE ALLOCATION COMMITTEE - ABAK AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000114	LAND USE ALLOCATION COMMITTEE - URUAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000115	LAND USE ALLOCATION COMMITTEE - UKANAFUN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000116	LAND USE ALLOCATION COMMITTEE - ORON AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000117	LAND USE ALLOCATION COMMITTEE - ESSIEN UDIM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000118	LAND USE ALLOCATION COMMITTEE - IKONO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000119	LAND USE ALLOCATION COMMITTEE - MKPAT ENIN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000120	LAND USE ALLOCATION COMMITTEE - OBOT AKARA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000121	LAND USE ALLOCATION COMMITTEE - IBIONO IBOM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000122	LAND USE ALLOCATION COMMITTEE - OKOBO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000123	LAND USE ALLOCATION COMMITTEE - URUE - OFFONG / UROKO AREA OFF	-	240,000.00	240,000.00	-	240,000.00
011111000124	LAND USE ALLOCATION COMMITTEE - ONNA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000125	LAND USE ALLOCATION COMMITTEE -IBESIKPO ASUTAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000126	LAND USE ALLOCATION COMMITTEE - NSIT UBIUM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000127	LAND USE ALLOCATION COMMITTEE - NSIT ATAI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000128	LAND USE ALLOCATION COMMITTEE - INI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000129	LAND USE ALLOCATION COMMITTEE - UDUNG UKO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000130	LAND USE ALLOCATION COMMITTEE - IBENO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00

011111000131	LAND USE ALLOCATION COMMITTEE - MBO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000132	LAND USE ALLOCATION COMMITTEE - ORUK ANAM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000133	LAND USE ALLOCATION COMMITTEE - ETIM EKPO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000134	LAND USE ALLOCATION COMMITTEE - IKA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000135	LAND USE ALLOCATION COMMITTEE - ESIT EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000136	LAND USE ALLOCATION COMMITTEE - EASTERN OBOLO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011104800100	**AKWA IBOM STATE LIFE ENHANCEMENT AGENCY**	**86,368,470.00**	**85,750,000.00**	**172,118,470.00**	**267,910,000.00**	**440,028,470.00**
011104800101	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - The Executive Secretary	32,249,510.00	73,030,000.00	105,279,510.00	267,910,000.00	373,189,510.00
011104800102	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Administration Departmenmt	12,760,490.00	1,700,000.00	14,460,490.00	-	14,460,490.00
011104800103	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Account and Finance Department	3,796,940.00	1,400,000.00	5,196,940.00	-	5,196,940.00
011104800104	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Planning , Research and Statistics Departm	6,294,980.00	1,320,000.00	7,614,980.00	-	7,614,980.00
011104800105	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Vocational Training Department	10,529,590.00	3,500,000.00	14,029,590.00	-	14,029,590.00
011104800106	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Rural Development Department	9,580,680.00	2,750,000.00	12,330,680.00	-	12,330,680.00
011104800107	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Entrepreneurship Department	11,156,280.00	2,050,000.00	13,206,280.00	-	13,206,280.00
011103800100	**CHRISTIAN PILGRIMS WELFARE BOARD**	**42,881,570.00**	**397,400,000.00**	**440,281,570.00**	**8,000,000.00**	**448,281,570.00**
011103800101	CHRISTIAN PILGRIMS WELFARE BOARD - CHAIRMAN/COMMISSIONER	-	397,400,000.00	397,400,000.00	8,000,000.00	405,400,000.00
011103800102	CHRISTIAN PILGRIMS WELFARE BOARD - ADMINISTRATIVE AND SUPPLIES DEPARTMENT	19,918,320.00	-	19,918,320.00	-	19,918,320.00
011103800103	CHRISTIAN PILGRIMS WELFARE BOARD - ACCOUNT AND FINANCE DIRECTORATE	10,644,670.00	-	10,644,670.00	-	10,644,670.00
011103800104	CHRISTIAN PILGRIMS WELFARE BOARD - PLANNING, RESEARCH AND STATISTICS DIRECTOI	2,692,730.00	-	2,692,730.00	-	2,692,730.00
011103800105	CHRISTIAN PILGRIMS WELFARE BOARD - SECRETARY'S OFFICE	9,625,850.00	-	9,625,850.00	-	9,625,850.00
011122000100	**FINANCE AND GENERAL PURPOSE COMMITTEE**	**33,966,330.00**	**100,150,000.00**	**134,116,330.00**	**-**	**134,116,330.00**
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	33,966,330.00	95,150,000.00	129,116,330.00	-	129,116,330.00
011122000102	FINANCE AND GENERAL PURPOSE COMMITTEE - TECHNICAL TEAM	-	5,000,000.00	5,000,000.00	-	5,000,000.00
011105900100	**SPECIAL SERVICE DEPARTMENT**	**331,398,130.00**	**45,270,000.00**	**376,668,130.00**	**-**	**376,668,130.00**
011105900101	SPECIAL SERVICE DEPARTMENT - OFFICE OF THE PERMANENT SECRETARY	-	35,800,000.00	35,800,000.00	-	35,800,000.00
011105900102	SPECIAL SERVICE DEPARTMENT- ADMINISTRATION AND SUPPLIES DEPT	226,826,640.00	1,100,000.00	227,926,640.00	-	227,926,640.00
011105900103	SPECIAL SERVICE DEPARTMENT - ACCOUNTS AND FINANCE DEPT	12,239,350.00	1,480,000.00	13,719,350.00	-	13,719,350.00
011105900104	SPECIAL SERVICE DEPARTMENT - PLANNING, RESEARCH AND STATISTICS DEPT	9,327,150.00	1,250,000.00	10,577,150.00	-	10,577,150.00
011105900105	SPECIAL SERVICE DEPARTMENT - POLICY AND MANAGEMENT DEPARTMENT	51,957,930.00	-	51,957,930.00	-	51,957,930.00
011105900106	SPECIAL SERVICE DEPARTMENT - DIRECTORATE OF GENERAL INTELLIGENCE SERVICES	10,318,300.00	2,750,000.00	13,068,300.00	-	13,068,300.00
011105900107	SPECIAL SERVICE DEPARTMENT - INTERNAL SECURITY MONITORING AND EVALUATION DIR	9,891,160.00	1,430,000.00	11,321,160.00	-	11,321,160.00
011105900108	SPECIAL SERVICE DEPARTMENT- Directorate of Surveliance Presidency, Other State Boundary	10,837,600.00	1,460,000.00	12,297,600.00	-	12,297,600.00
016100000000	**OFFICE OF THE SSG**	**1,347,161,920.00**	**7,255,500,000.00**	**8,602,661,920.00**	**35,618,375,000.00**	**44,221,036,920.00**
016100100100	**OFFICE OF THE SSG**	**1,140,180,250.00**	**6,450,850,000.00**	**7,591,030,250.00**	**35,430,500,000.00**	**43,021,530,250.00**
016100100101	OFFICE OF THE SSG - Office of The Secretary to the State Government	922,396,970.00	6,220,000,000.00	7,142,396,970.00	35,430,500,000.00	42,572,896,970.00
016100100102	OFFICE OF THE SSG - Office of the Permanent Secretary	17,260,720.00	39,900,000.00	57,160,720.00	-	57,160,720.00
016100100103	OFFICE OF THE SSG - Administration and Supplies Department	82,327,060.00	8,800,000.00	91,127,060.00	-	91,127,060.00
016100100104	OFFICE OF THE SSG - Account and Finance Department	11,747,720.00	5,650,000.00	17,397,720.00	-	17,397,720.00
016100100105	OFFICE OF THE SSG - Planning , Research and Statistics Department	16,274,500.00	4,900,000.00	21,174,500.00	-	21,174,500.00
016100100106	OFFICE OF THE SSG - Executive Council	23,576,640.00	-	23,576,640.00	-	23,576,640.00
016100100107	OFFICE OF THE SSG - Special Assistants and Special Advisers	-	171,600,000.00	171,600,000.00	-	171,600,000.00
016100100108	OFFICE OF THE SSG- SUSTAINABLE DEVELOPMENT GOALS	19,591,120.00	-	19,591,120.00	-	19,591,120.00
016100100109	OFFICE OF THE SSG- FINANCE AND GENERAL PURPOSE OFFICE	19,996,250.00	-	19,996,250.00	-	19,996,250.00
016100100110	OFFICE OF THE SSG- ADVISORY COUNCIL ON PEROGATIVE OF MERCEY	27,009,270.00	-	27,009,270.00	-	27,009,270.00
016100300100	**EXECUTIVE COUNCIL SECRETARIAT**	**-**	**20,200,000.00**	**20,200,000.00**	**-**	**20,200,000.00**
016100300101	EXECUTIVE COUNCIL SECRETARIAT - Finance and General Purposes Committee	-	20,200,000.00	20,200,000.00	-	20,200,000.00
016102100100	**AKWA IBOM STATE LIAISON OFFICE ABUJA**	**120,973,920.00**	**410,950,000.00**	**531,923,920.00**	**150,875,000.00**	**682,798,920.00**
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Laison Officer	18,868,040.00	299,900,000.00	318,768,040.00	150,875,000.00	469,643,040.00
016102100103	AKWA IBOM STATE LIAISON OFFICE ABUJA - Administration Unit	65,076,070.00	76,200,000.00	141,276,070.00	-	141,276,070.00
016102100105	AKWA IBOM STATE LIAISON OFFICE ABUJA - Planning Unit	17,838,410.00	13,750,000.00	31,588,410.00	-	31,588,410.00
016102100108	AKWA IBOM STATE LIAISON OFFICE ABUJA - Account Unit	19,191,400.00	21,100,000.00	40,291,400.00	-	40,291,400.00

016102100200	**AKWA IBOM STATE LIAISON OFFICE LAGOS**	**86,007,750.00**	**358,500,000.00**	**444,507,750.00**	**37,000,000.00**	**481,507,750.00**
016102100201	Akwa Ibom State Liason Office - Office of the Laison Officer	12,114,780.00	358,500,000.00	370,614,780.00	37,000,000.00	407,614,780.00
016102100203	Akwa Ibom State Liason Office -Administration Unit	46,817,300.00	-	46,817,300.00	-	46,817,300.00
016102100208	Akwa Ibom State Liason Office - Account Unit	27,075,670.00	-	27,075,670.00	-	27,075,670.00
016102200100	**ADVISORY COUNCIL ON PREROGATIVE OF MERCY**	**-**	**15,000,000.00**	**15,000,000.00**	**-**	**15,000,000.00**
016102200101	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - The Chairman	-	10,250,000.00	10,250,000.00	-	10,250,000.00
016102200102	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Office of the Scretary	-	1,700,000.00	1,700,000.00	-	1,700,000.00
016102200103	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Adninistration and Supplies Department	-	950,000.00	950,000.00	-	950,000.00
016102200104	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Account and Finance Department	-	700,000.00	700,000.00	-	700,000.00
016102200105	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Planning , Research and Statistics Depart	-	800,000.00	800,000.00	-	800,000.00
016102200107	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Information, Communication and Techno	-	600,000.00	600,000.00	-	600,000.00
011200000000	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**1,248,666,630.00**	**8,109,500,000.00**	**9,358,166,630.00**	**11,841,320,000.00**	**21,199,486,630.00**
011200300100	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**1,056,075,260.00**	**7,485,100,000.00**	**8,541,175,260.00**	**10,585,320,000.00**	**19,126,495,260.00**
011200300101	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. SPEAKER	648,694,870.00	5,386,900,000.00	6,035,594,870.00	10,585,320,000.00	16,620,914,870.00
011200300102	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY SPEAKER	4,623,370.00	92,000,000.00	96,623,370.00	-	96,623,370.00
011200300103	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. HOUSE LEADER	3,534,410.00	80,200,000.00	83,734,410.00	-	83,734,410.00
011200300104	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY HOUSE LEADER	1,927,220.00	51,700,000.00	53,627,220.00	-	53,627,220.00
011200300105	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. CHIEF WHIP	1,436,360.00	46,600,000.00	48,036,360.00	-	48,036,360.00
011200300106	AKWA IBOM STATE HOUSE OF ASSEMBLY- OFFICE OF THE HON. DEPUTY CHIEF WHIP	3,766,880.00	44,400,000.00	48,166,880.00	-	48,166,880.00
011200300107	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE CLERK	32,097,620.00	400,300,000.00	432,397,620.00	-	432,397,620.00
011200300108	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE DEPUTY CLERK	6,754,890.00	16,500,000.00	23,254,890.00	-	23,254,890.00
011200300109	AKWA IBOM STATE HOUSE OF ASSEMBLY - ADMINISTRATION AND WELFARE DEPARTMENT	102,356,220.00	28,600,000.00	130,956,220.00	-	130,956,220.00
011200300110	AKWA IBOM STATE HOUSE OF ASSEMBLY - DEPARTMENT OF BUDGET & FINANCE	70,853,960.00	26,600,000.00	97,453,960.00	-	97,453,960.00
011200300111	AKWA IBOM STATE HOUSE OF ASSEMBLY - PLANNING, RESEARCH AND STATISTISTICS	33,974,590.00	26,000,000.00	59,974,590.00	-	59,974,590.00
011200300112	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGISLATIVE MATTER DEPARTMENT	50,499,010.00	18,100,000.00	68,599,010.00	-	68,599,010.00
011200300113	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGAL SERVICES DEPARTMENT	28,726,070.00	17,500,000.00	46,226,070.00	-	46,226,070.00
011200300114	AKWA IBOM STATE HOUSE OF ASSEMBLY - PUBLICATION, INFORMATION AND PROTOCOL /	66,829,790.00	27,700,000.00	94,529,790.00	-	94,529,790.00
011200300115	AKWA IBOM STATE HOUSE OF ASSEMBLY - ASSEMBLY SERVICES	-	1,222,000,000.00	1,222,000,000.00	-	1,222,000,000.00
011200400100	**AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM.**	**192,591,370.00**	**624,400,000.00**	**816,991,370.00**	**1,256,000,000.00**	**2,072,991,370.00**
011200400101	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - OFFICE OF THE CHAIRMAN/COMM	70,021,340.00	569,300,000.00	639,321,340.00	1,256,000,000.00	1,895,321,340.00
011200400102	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - OFFICE OF THE SECRETARY	13,093,630.00	16,300,000.00	29,393,630.00	-	29,393,630.00
011200400103	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - ADMINISTRATION AND WELFARE	46,131,170.00	5,000,000.00	51,131,170.00	-	51,131,170.00
011200400104	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - ACCOUNTS AND FINANCE	13,822,370.00	5,300,000.00	19,122,370.00	-	19,122,370.00
011200400105	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - RECRUITMENT AND PROMOTIONS	10,971,990.00	4,600,000.00	15,571,990.00	-	15,571,990.00
011200400106	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - PLANNING, RESEARCH AND STAT	9,245,140.00	5,300,000.00	14,545,140.00	-	14,545,140.00
011200400107	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. -DIRECTORATE OF APPEALS AND P	4,219,840.00	4,800,000.00	9,019,840.00	-	9,019,840.00
011200400108	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM.- BUDGET DEPARTMENT	-	4,600,000.00	4,600,000.00	-	4,600,000.00
011200400109	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - DEPARTMENT OF PENSIONS AND	10,192,520.00	4,600,000.00	14,792,520.00	-	14,792,520.00
011200400110	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. -DEPARTMENT OF DUE PROCESS	7,572,440.00	4,600,000.00	12,172,440.00	-	12,172,440.00
011200400111	INFORMATION/PROTOCOL DEPARTMENT	7,320,930.00	-	7,320,930.00	-	7,320,930.00
012300000000	**MINISTRY OF INFORMATION**	**1,471,397,530.00**	**2,859,550,000.00**	**4,330,947,530.00**	**3,329,630,000.00**	**7,660,577,530.00**
012300100100	**MINISTRY OF INFORMATION**	**335,153,430.00**	**2,394,950,000.00**	**2,730,103,430.00**	**3,288,880,000.00**	**6,018,983,430.00**
012300100101	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE COMMISSIONER	18,930,040.00	2,350,700,000.00	2,369,630,040.00	3,288,880,000.00	5,658,510,040.00
012300100102	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE PERMANENT SECRET	16,344,000.00	17,350,000.00	33,694,000.00	-	33,694,000.00
012300100103	MINISTRY OF INFORMATION AND STRATEGY -OFFICE OF THE DIRECTOR (ADMIN)	56,582,090.00	2,330,000.00	58,912,090.00	-	58,912,090.00
012300100104	MINISTRY OF INFORMATION AND STRATEGY - ACCOUNT AND FINANCE DEPARTMENT	14,139,030.00	2,040,000.00	16,179,030.00	-	16,179,030.00
012300100105	MINISTRY OF INFORMATION AND STRATEGY - PLANNING, RESEARCH AND STATISTICS	6,343,140.00	1,860,000.00	8,203,140.00	-	8,203,140.00
012300100106	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR (INFORMATION)	120,689,040.00	1,310,000.00	121,999,040.00	-	121,999,040.00
012300100107	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR (GOVT.	11,531,820.00	2,600,000.00	14,131,820.00	-	14,131,820.00
012300100108	MINISTRY OF INFORMATION AND STRATEGY - TECHNICAL DIRECTOR (OFFICE OF THE DIRE	12,315,720.00	1,410,000.00	13,725,720.00	-	13,725,720.00
012300100109	MINISTRY OF INFORMATION AND STRATEGY -PUBLIC RELATIONS	13,344,030.00	1,870,000.00	15,214,030.00	-	15,214,030.00

012300100110	MINISTRY OF INFORMATION AND STRATEGY - ZONAL OFFICE	36,026,720.00	1,700,000.00	37,726,720.00	-	37,726,720.00
012300100111	MINISTRY OF INFORMATION AND STRATEGY - ARCHIVES DIRECTORATE	12,851,450.00	1,700,000.00	14,551,450.00	-	14,551,450.00
012300100112	MINISTRY OF INFORMATION AND STRATEGY - STRATEGY DIRECTORATE	16,056,350.00	-	16,056,350.00	-	16,056,350.00
012300100113	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF UYO ZONAL OFFICE	-	360,000.00	360,000.00	-	360,000.00
012300100114	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF IKOT EKPENE ZONA	-	360,000.00	360,000.00	-	360,000.00
012300100115	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF EKET ZON	-	360,000.00	360,000.00	-	360,000.00
012300100116	MINISTRY OF INFORMATION AND STRATEGY - ETINAN LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100117	MINISTRY OF INFORMATION AND STRATEGY - EKET LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100118	MINISTRY OF INFORMATION AND STRATEGY - NSIT IBOM LOCAL GOVERNMENT ARE	-	300,000.00	300,000.00	-	300,000.00
012300100119	MINISTRY OF INFORMATION AND STRATEGY - IKOT EKPENE LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100120	MINISTRY OF INFORMATION AND STRATEGY - IKOT ABASI LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100122	MINISTRY OF INFORMATION AND STRATEGY - UYO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100123	MINISTRY OF INFORMATION AND STRATEGY - ABAK LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100124	MINISTRY OF INFORMATION AND STRATEGY - URUAN LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100125	MINISTRY OF INFORMATION AND STRATEGY - UKANAFUN LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100126	ORON LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100127	ESSIEN UDIM LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100128	IKONO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100129	MKPAT ENIN LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100130	OBOT AKARA LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100131	IBIONO IBOM LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100132	OKOBO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100133	URUE - OFFONG / UROKO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100134	ONNA LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100135	IBESIKPO ASUTAN LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100136	NSIT UBIUM LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100137	NSIT ATAI LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100138	INI LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100139	UDUNG UKO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100140	IBENO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100141	MBO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100142	ORUK ANAM LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100143	ETIM EKPO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100144	IKA LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100145	ESIT EKET LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100146	EASTERN OBOLO LOCAL GOVERNMENT	-	300,000.00	300,000.00	-	300,000.00
012300200100	**AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)**	**366,414,400.00**	**100,600,000.00**	**467,014,400.00**	**-**	**467,014,400.00**
012300200101	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - OFFICE OF THE DIRECT	-	72,740,000.00	72,740,000.00	-	72,740,000.00
012300200102	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ADMINISTRATION DIRE	83,127,460.00	5,250,000.00	88,377,460.00	-	88,377,460.00
012300200103	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ACCOUNT AND FINANCE	23,483,510.00	6,200,000.00	29,683,510.00	-	29,683,510.00
012300200104	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - PLANNING RESEARCH A	8,644,540.00	3,800,000.00	12,444,540.00	-	12,444,540.00
012300200105	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - MARKETING DIRECTOR	31,051,690.00	2,940,000.00	33,991,690.00	-	33,991,690.00
012300200106	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - NEWS AND CURRENT AI	54,618,130.00	2,540,000.00	57,158,130.00	-	57,158,130.00
012300200107	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ENGINEERING DIRECTO	32,441,630.00	4,730,000.00	37,171,630.00	-	37,171,630.00
012300200108	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) -PROGRAMME DIRECTOR	133,047,440.00	2,400,000.00	135,447,440.00	-	135,447,440.00
012300300100	**AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)**	**390,432,480.00**	**100,000,000.00**	**490,432,480.00**	**-**	**490,432,480.00**
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - OFFICE OF THE DIR	23,012,030.00	55,800,000.00	78,812,030.00	-	78,812,030.00
012300300102	ADMINISTRATION DIRECTORATE	70,534,330.00	5,700,000.00	76,234,330.00	-	76,234,330.00
012300300103	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - ACCOUNT AND FINA	20,667,310.00	6,500,000.00	27,167,310.00	-	27,167,310.00
012300300104	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - PLANNING RESEARC	16,224,390.00	5,100,000.00	21,324,390.00	-	21,324,390.00
012300300105	MARKETING DIRECTORATE	55,680,660.00	6,300,000.00	61,980,660.00	-	61,980,660.00

012300300106	NEWS AND CURRENT AFFAIRS DIRECTORATE	48,929,960.00	6,300,000.00	55,229,960.00	-	55,229,960.00
012300300107	ENGINEERING DIRECTORATE	42,916,360.00	8,700,000.00	51,616,360.00	-	51,616,360.00
012300300108	PROGRAMME DIRECTORATE	112,467,440.00	5,600,000.00	118,067,440.00	-	118,067,440.00
012300500100	**AKWA IBOM STATE NEWSPAPER CORPORATION**	**214,640,770.00**	**167,000,000.00**	**381,640,770.00**	**-**	**381,640,770.00**
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERAL MANAGER	7,785,230.00	38,000,000.00	45,785,230.00	-	45,785,230.00
012300500102	AKWA IBOM STATE NEWSPAPER CORPORATION - ADMINISTRATION AND SUPPLIES DEPART	36,728,940.00	35,000,000.00	71,728,940.00	-	71,728,940.00
012300500104	AKWA IBOM STATE NEWSPAPER CORPORATION - ACCOUNT AND FINANCE DEPARTMENT	20,251,170.00	18,000,000.00	38,251,170.00	-	38,251,170.00
012300500106	ENGINEERING/WORK DEPARTMENT	14,386,000.00	16,000,000.00	30,386,000.00	-	30,386,000.00
012300500107	PRODUCTION DEPARTMENT	20,048,420.00	23,400,000.00	43,448,420.00	-	43,448,420.00
012300500108	MARKETING DEPARTMENT	38,621,810.00	18,600,000.00	57,221,810.00	-	57,221,810.00
012300500109	PUBLICATION DEPARTMENT	76,819,200.00	18,000,000.00	94,819,200.00	-	94,819,200.00
012305600100	**ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCOM)**	**164,756,450.00**	**97,000,000.00**	**261,756,450.00**	**40,750,000.00**	**302,506,450.00**
012305600101	EARCOM - OFFICE OF THE EXECUTIVE CHAIRMAN	75,507,320.00	81,500,000.00	157,007,320.00	40,750,000.00	197,757,320.00
012305600102	EARCOM - OFFICE OF THE COMMISSIONERS	2,631,380.00	-	2,631,380.00	-	2,631,380.00
012305600103	EARCOM - OFFICE OF THE SECRETARY	33,029,820.00	4,300,000.00	37,329,820.00	-	37,329,820.00
012305600104	EARCOM - ADMINISTRATION AND SUPPLIES DEPARTMENT	34,249,460.00	3,100,000.00	37,349,460.00	-	37,349,460.00
012305600105	EARCOM - ACCOUNTS AND FINANCE DEPARTMENT	7,237,860.00	1,500,000.00	8,737,860.00	-	8,737,860.00
012305600106	EARCOM - PUBLIC ENLIGHTENMENT DEPARTMENT	6,269,750.00	5,300,000.00	11,569,750.00	-	11,569,750.00
012305600107	EARCOM - PLANNING, RESEARCH AND STATISTICS	5,830,860.00	1,300,000.00	7,130,860.00	-	7,130,860.00
012400000000	**MINISTRY OF INTERNAL SECURITY AND WATERWAYS**	**109,800,060.00**	**3,717,600,000.00**	**3,827,400,060.00**	**9,732,815,660.00**	**13,560,215,720.00**
012400100100	**MINISTRY OF INTERNAL SECURITY AND WATERWAYS**	**109,800,060.00**	**3,717,600,000.00**	**3,827,400,060.00**	**9,732,815,660.00**	**13,560,215,720.00**
012400100101	MINISTRY OF INTERNAL SECURITY- OFFICE OF THE HONOURABLE COMMISSIONER	15,443,950.00	3,668,400,000.00	3,683,843,950.00	9,732,815,660.00	13,416,659,610.00
012400100102	MINISTRY OF INTERNAL SECURITY- OFFICE OF THE PERMANENT SECRETARY	14,428,060.00	25,000,000.00	39,428,060.00	-	39,428,060.00
012400100103	MINISTRY OF INTERNAL SECURITY- ADMINISTRATION AND SUPPLIES DEPT	29,119,590.00	3,400,000.00	32,519,590.00	-	32,519,590.00
012400100104	MINISTRY OF INTERNAL SECURITY- ACCOUNTS AND FINANCE DEPT	7,991,180.00	8,800,000.00	16,791,180.00	-	16,791,180.00
012400100105	MINISTRY OF INTERNAL SECURITY- PLANNING, RESEARCH AND STATISTICS DEPT	6,679,570.00	2,200,000.00	8,879,570.00	-	8,879,570.00
012400100106	MINISTRY OF INTERNAL SECURITY- WATER WAYS DIRECTORATE	-	7,480,000.00	7,480,000.00	-	7,480,000.00
012400100107	MINISTRY OF INTERNAL SECURITY- INTERNAL SECURITY DIRECTORATE	20,247,990.00	-	20,247,990.00	-	20,247,990.00
012400100108	MINISTRY OF INTERNAL SECURITY- SPECIAL SERVICES DEPARTMENT	15,889,720.00	2,320,000.00	18,209,720.00	-	18,209,720.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**6,609,015,580.00**	**1,747,696,700.00**	**8,356,712,280.00**	**728,483,650.00**	**9,085,195,930.00**
012500100100	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**146,486,140.00**	**841,816,700.00**	**988,302,840.00**	**467,633,650.00**	**1,455,936,490.00**
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	34,325,190.00	830,846,700.00	865,171,890.00	467,633,650.00	1,332,805,540.00
012500100102	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Permanent Secretary	11,633,380.00	-	11,633,380.00	-	11,633,380.00
012500100103	OFFICE OF THE HEAD OF CIVIL SERVICE - Administration and Supplies Department	76,645,950.00	4,720,000.00	81,365,950.00	-	81,365,950.00
012500100104	OFFICE OF THE HEAD OF CIVIL SERVICE - Account and Finance Department	14,860,730.00	2,370,000.00	17,230,730.00	-	17,230,730.00
012500100105	OFFICE OF THE HEAD OF CIVIL SERVICE - Planning , Research and Statistics Department	9,020,890.00	3,880,000.00	12,900,890.00	-	12,900,890.00
012500100200	**GENERAL SERVICES OFFICE**	**6,232,127,420.00**	**600,030,000.00**	**6,832,157,420.00**	**126,600,000.00**	**6,958,757,420.00**
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	5,869,177,680.00	586,980,000.00	6,456,157,680.00	126,600,000.00	6,582,757,680.00
012500100202	GENERAL SERVICES OFFICE - Administration and Supplies Department	92,436,330.00	1,650,000.00	94,086,330.00	-	94,086,330.00
012500100203	GENERAL SERVICES OFFICE - Account and Finance Department	27,018,180.00	1,650,000.00	28,668,180.00	-	28,668,180.00
012500100204	GENERAL SERVICES OFFICE - Planning , Research and Statistics Department	9,634,400.00	1,880,000.00	11,514,400.00	-	11,514,400.00
012500100205	GENERAL SERVICES OFFICE - Pool Services Department	178,665,890.00	3,650,000.00	182,315,890.00	-	182,315,890.00
012500100206	GENERAL SERVICES OFFICE - Housing Department	6,165,030.00	1,350,000.00	7,515,030.00	-	7,515,030.00
012500100208	GENERAL SERVICES OFFICE- Christian Pilgims Board	39,637,960.00	-	39,637,960.00	-	39,637,960.00
012500100209	GENERAL SERVICES OFFICE - Promotions /Appraisal Depatment	5,359,100.00	1,720,000.00	7,079,100.00	-	7,079,100.00
012500100210	GENERAL SERVICES OFFICE- RECORDS DIRECTORATE	4,032,850.00	1,150,000.00	5,182,850.00	-	5,182,850.00
012500100300	**DEPARTMENT OF ESTABLISHMENT**	**230,402,020.00**	**305,850,000.00**	**536,252,020.00**	**134,250,000.00**	**670,502,020.00**
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	28,056,050.00	286,230,000.00	314,286,050.00	134,250,000.00	448,536,050.00
012500100306	Management Services Department	20,611,580.00	1,820,000.00	22,431,580.00	-	22,431,580.00
012500100307	Pensions and Gratuity	26,498,970.00	2,630,000.00	29,128,970.00	-	29,128,970.00
012500100308	Manapower Development Training	25,245,650.00	2,510,000.00	27,755,650.00	-	27,755,650.00

012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	53,661,580.00	6,800,000.00	60,461,580.00	-	60,461,580.00
012500100310	ADMINISTRATION DIRECTORATE	49,321,390.00	2,170,000.00	51,491,390.00	-	51,491,390.00
012500100311	ACCOUNTS/FINANCE DIRECTORATE	10,034,600.00	2,040,000.00	12,074,600.00	-	12,074,600.00
012500100312	PLANNING RESEARCH AND STATISTICS DIRECTORATE	16,972,200.00	1,650,000.00	18,622,200.00	-	18,622,200.00
014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**660,841,840.00**	**574,360,000.00**	**1,235,201,840.00**	**1,056,894,380.00**	**2,292,096,220.00**
014000100100	**OFFICE OF STATE AUDITOR GENERAL**	**307,955,390.00**	**293,260,000.00**	**601,215,390.00**	**626,401,380.00**	**1,227,616,770.00**
014000100101	AUDITOR GENERAL	22,262,780.00	255,800,000.00	278,062,780.00	626,401,380.00	904,464,160.00
014000100102	OFFICE OF STATE AUDITOR GENERAL - ADMINISTRATION AND SUPPLIES DEPARTMENT	52,792,550.00	11,830,000.00	64,622,550.00	-	64,622,550.00
014000100103	OFFICE OF STATE AUDITOR GENERAL - PLANNING, RESEARCH AND STATISTICS DEPARTMEN	26,721,430.00	3,280,000.00	30,001,430.00	-	30,001,430.00
014000100104	OFFICE OF STATE AUDITOR GENERAL - ACCOUNT AND FINANCE DEPARTMENT	26,905,410.00	2,150,000.00	29,055,410.00	-	29,055,410.00
014000100105	OFFICE OF STATE AUDITOR GENERAL - PARASTATAL AUDIT DEPARTMENT	50,305,910.00	3,130,000.00	53,435,910.00	-	53,435,910.00
014000100106	OFFICE OF STATE AUDITOR GENERAL - REVENUE AND TREASURY AUDIT DEPARTMENT	63,904,180.00	4,080,000.00	67,984,180.00	-	67,984,180.00
014000100107	OFFICE OF STATE AUDITOR GENERAL - MINISTERIAL AUDIT DEPARTMENT	38,037,210.00	4,720,000.00	42,757,210.00	-	42,757,210.00
014000100108	OFFICE OF STATE AUDITOR GENERAL - ACCOUNTANT GENERAL OFFICE DEPARTMENT	-	3,950,000.00	3,950,000.00	-	3,950,000.00
014000100109	OFFICE OF STATE AUDITOR GENERAL - ZONAL OFFICE DEPARTMENT	27,025,920.00	-	27,025,920.00	-	27,025,920.00
014000100110	OFFICE OF STATE AUDITOR GENERAL - EKET ZONAL OFFICE	-	660,000.00	660,000.00	-	660,000.00
014000100111	IKOT ABASI ZONAL OFFICE	-	300,000.00	300,000.00	-	300,000.00
014000100112	ORON ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100113	ETINAN ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100114	ABAK ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100115	ITU ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100116	IKOT EKPENE ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100117	UKANAFUN ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100118	IKONO ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000200100	**OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT**	**264,874,690.00**	**123,600,000.00**	**388,474,690.00**	**55,000,000.00**	**443,474,690.00**
014000200101	OFFICE OF THE AUDITOR GENERAL	8,778,670.00	106,960,000.00	115,738,670.00	55,000,000.00	170,738,670.00
014000200103	ADMINISTRATION/ SUPPLIES DEPARTMENT	49,214,830.00	6,030,000.00	55,244,830.00	-	55,244,830.00
014000200104	ACCOUNT / FINANCE DEPARTMENT	13,812,280.00	1,400,000.00	15,212,280.00	-	15,212,280.00
014000200105	PLANNING, RESEARCH AND STATISTICS DEPARTMENT	3,268,170.00	1,360,000.00	4,628,170.00	-	4,628,170.00
014000200107	SPECIAL AUDIT / INVESTIGATION DEPARTMENT	39,683,060.00	2,920,000.00	42,603,060.00	-	42,603,060.00
014000200108	DOMESTIC AUDIT DEPARTMENT	44,628,200.00	1,620,000.00	46,248,200.00	-	46,248,200.00
014000200109	STATUTORY AUDIT DEPARTMENT	49,218,280.00	1,620,000.00	50,838,280.00	-	50,838,280.00
014000200110	PARASTATAL AUDIT DEPARTMENT	44,277,530.00	1,690,000.00	45,967,530.00	-	45,967,530.00
014000200111	POLICY/INTERNAL AUDIT DEPARTMENT	11,993,670.00	-	11,993,670.00	-	11,993,670.00
014000300100	**AKWA IBOM STATE AUDIT SERVICE COMMISSION**	**88,011,760.00**	**157,500,000.00**	**245,511,760.00**	**375,493,000.00**	**621,004,760.00**
014000300101	OFFICE OF THE CHAIRMAN/MEMBERS	56,203,530.00	157,500,000.00	213,703,530.00	375,493,000.00	589,196,530.00
014000300102	ADMIN & SUPPLIES DIRECTORATE	14,340,300.00	-	14,340,300.00	-	14,340,300.00
014000300103	EXECUTIVE SECRETARY OFFICE	8,304,690.00	-	8,304,690.00	-	8,304,690.00
014000300104	RECRUITMENT & APPEAL DIRECTORATE	1,125,440.00	-	1,125,440.00	-	1,125,440.00
014000300105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	2,410,260.00	-	2,410,260.00	-	2,410,260.00
014000300106	ACCOUNT & FINANCE DIRECTORATE	5,627,540.00	-	5,627,540.00	-	5,627,540.00
014700000000	**CIVIL SERVICE COMMISSION**	**256,036,520.00**	**218,820,000.00**	**474,856,520.00**	**79,500,000.00**	**554,356,520.00**
014700100100	**AKWA IBOM STATE CIVIL SERVICE COMMISSION**	**256,036,520.00**	**218,820,000.00**	**474,856,520.00**	**79,500,000.00**	**554,356,520.00**
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	68,387,890.00	196,760,000.00	265,147,890.00	79,500,000.00	344,647,890.00
014700100102	CIVIL SERVICE COMMISSION - OFFICE OF THE PERMANENT SECRETARY	15,224,240.00	14,900,000.00	30,124,240.00	-	30,124,240.00
014700100103	CIVIL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTORATE	81,642,590.00	1,800,000.00	83,442,590.00	-	83,442,590.00
014700100104	CIVIL SERVICE COMMISSION - ACCOUNTS AND FINANCE DIRECTORATE	19,915,710.00	1,050,000.00	20,965,710.00	-	20,965,710.00
014700100105	CIVIL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS DIRECTORATE	24,597,300.00	880,000.00	25,477,300.00	-	25,477,300.00
014700100106	RECRUITMENT DIRECTORATE	15,556,100.00	1,150,000.00	16,706,100.00	-	16,706,100.00
014700100107	PROMOTION DIRECTORATE	11,770,930.00	1,450,000.00	13,220,930.00	-	13,220,930.00
014700100108	APPEALS AND PETITIONS DIRECTOR	18,941,760.00	830,000.00	19,771,760.00	-	19,771,760.00

014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**264,457,740.00**	**146,340,000.00**	**410,797,740.00**	**78,020,000.00**	**488,817,740.00**
014900100100	**LOCAL GOVERNMENT SERVICE COMMISSION**	**187,876,300.00**	**78,090,000.00**	**265,966,300.00**	**58,300,000.00**	**324,266,300.00**
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	68,248,510.00	61,420,000.00	129,668,510.00	58,300,000.00	187,968,510.00
014900100102	LOCAL GOVERNMENT SERVICE COMMISSION - OFFICE OF THE PERMANENT SEC	15,073,170.00	9,600,000.00	24,673,170.00	-	24,673,170.00
014900100103	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ADMINISTRATION	73,123,890.00	2,250,000.00	75,373,890.00	-	75,373,890.00
014900100104	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ACCOUNTS AND FINANCE	12,757,060.00	2,250,000.00	15,007,060.00	-	15,007,060.00
014900100105	DIRECTORATE OF PRS	13,184,160.00	1,360,000.00	14,544,160.00	-	14,544,160.00
014900100106	DIRECTORATE OF PRIMARY HEALTH	5,489,510.00	1,210,000.00	6,699,510.00	-	6,699,510.00
014900200100	**LOCAL GOVERNMENT PENSION BOARD**	**76,581,440.00**	**68,250,000.00**	**144,831,440.00**	**19,720,000.00**	**164,551,440.00**
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	16,872,280.00	62,900,000.00	79,772,280.00	19,720,000.00	99,492,280.00
014900200102	LOCAL GOVERNMENT PENSION BOARD - DIRECTORATE OF ADMINISTRATION	27,508,300.00	1,050,000.00	28,558,300.00	-	28,558,300.00
014900200103	LOCAL GOVERNMENT PENSION BOARD - FINANCE AND ACCOUNT DIRECTORAT	13,011,570.00	1,700,000.00	14,711,570.00	-	14,711,570.00
014900200107	LOCAL GOVERNMENT PENSION BOARD - PENSIONS AND GRATUITY DIRECTOR	12,576,530.00	1,100,000.00	13,676,530.00	-	13,676,530.00
014900200108	LOCAL GOVERNMENT PENSION BOARD - PLANNING, RESEARCH AND STATIST	6,612,760.00	1,500,000.00	8,112,760.00	-	8,112,760.00
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)**	**410,977,730.00**	**2,011,930,000.00**	**2,422,907,730.00**	**300,000,000.00**	**2,722,907,730.00**
014800100100	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION**	**410,977,730.00**	**2,011,930,000.00**	**2,422,907,730.00**	**300,000,000.00**	**2,722,907,730.00**
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	78,421,450.00	62,700,000.00	141,121,450.00	300,000,000.00	441,121,450.00
014800100102	OFFICE OF THE ELECTORAL COMMISSIONERS	1,074,280.00	1,907,670,000.00	1,908,744,280.00	-	1,908,744,280.00
014800100103	AKSIEC - OFFICE OF THE SECRETARY	9,872,920.00	12,600,000.00	22,472,920.00	-	22,472,920.00
014800100104	AKSIEC - ADMINISTRATIVE DIRECTORATE	77,962,580.00	8,500,000.00	86,462,580.00	-	86,462,580.00
014800100105	AKSIEC - FINANCE AND ACCOUNT DIRECTORATE	6,339,290.00	3,400,000.00	9,739,290.00	-	9,739,290.00
014800100106	AKSIEC - DIRECTORATE ESTATE AND WORKS	1,703,770.00	-	1,703,770.00	-	1,703,770.00
014800100107	AKSIEC - DIRECTORATE OF PLANNING RESEARCH AND STATISTICS	4,655,560.00	2,300,000.00	6,955,560.00	-	6,955,560.00
014800100109	AKSIEC - DIRECTOR OF FIELD SERVICES	229,244,110.00	2,400,000.00	231,644,110.00	-	231,644,110.00
014800100110	AKSIEC - LEGAL SERVICES DIRECTORATE	1,703,770.00	1,200,000.00	2,903,770.00	-	2,903,770.00
014800100111	AKSIEC - ETINAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100112	AKSIEC - EKET AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100113	AKSIEC - NSIT IBOM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100114	AKSIEC - IKOT EKPENE AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100115	AKSIEC - IKOT ABASI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100116	AKSIEC - ITU AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100117	AKSIEC - UYO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100118	AKSIEC - ABAK AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100119	AKSIEC - URUAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100120	AKSIEC - UKANAFUN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100121	AKSIEC - ORON AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100122	AKSIEC - ESSIEN UDIM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100123	AKSIEC - IKONO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100124	AKSIEC - MKPAT ENIN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100125	AKSIEC - OBOT AKARA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100126	AKSIEC - IBIONO IBOM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100127	AKSIEC - OKOBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100128	AKSIEC - URUE - OFFONG / UROKO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100129	AKSIEC - ONNA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100130	AKSIEC - IBESIKPO ASUTAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100131	AKSIEC - NSIT UBIUM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100132	AKSIEC - NSIT ATAI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100133	AKSIEC - INI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100134	AKSIEC - UDUNG UKO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100135	AKSIEC - IBENO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100136	AKSIEC - MBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00

014800100137	AKSIEC - ORUK ANAM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100138	AKSIEC - ETIM EKPO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100139	AKSIEC - IKA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100140	AKSIEC - ESIT EKET AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100141	AKSIEC - EASTERN OBOLO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
016700000000	**MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT**	**183,481,040.00**	**2,082,990,000.00**	**2,266,471,040.00**	**29,100,324,240.00**	**31,366,795,280.00**
016700100100	**MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT**	**183,481,040.00**	**2,082,990,000.00**	**2,266,471,040.00**	**29,100,324,240.00**	**31,366,795,280.00**
016700100101	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - OFFICE OF THE HONOURABLE C	15,233,950.00	2,058,870,000.00	2,074,103,950.00	29,100,324,240.00	31,174,428,190.00
016700100102	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT- OFFICE OF THE PERMANENT SE	14,254,600.00	9,750,000.00	24,004,600.00	-	24,004,600.00
016700100103	MINISTRY OF SPECIAL DUTIES AMD IBOM DEEP SEAPORT - ADMINISTRATION AND SUPPLIE	38,978,110.00	1,710,000.00	40,688,110.00	-	40,688,110.00
016700100104	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - ACCOUNT AND FINANCE DEPAR	10,850,880.00	1,340,000.00	12,190,880.00	-	12,190,880.00
016700100105	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - PLANNING AND RESEARCH AND	8,479,430.00	1,180,000.00	9,659,430.00	-	9,659,430.00
016700100106	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - EXTERNAL COLLABORATION AN	18,987,560.00	1,270,000.00	20,257,560.00	-	20,257,560.00
016700100107	MINISTRY OF SPECIAL DUTIES - PROJEAND IBOM DEEP SEAPORTCT IMPLEMENTATION AND	30,708,750.00	1,770,000.00	32,478,750.00	-	32,478,750.00
016700100108	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - AVIATION DEVELOPMENT DE	5,826,250.00	2,700,000.00	8,526,250.00	-	8,526,250.00
016700100109	MINISTRY OF SPECIAL DUTIES IBOM DEEP SEAPORT - ENGINEERING SERVICES DEPARTME	32,166,530.00	3,000,000.00	35,166,530.00	-	35,166,530.00
016700100112	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - GEOTECHNICAL SERVICES MATE	7,994,980.00	1,400,000.00	9,394,980.00	-	9,394,980.00
020000000000	***ECONOMIC SECTOR***	***58,548,150,800.00***	***149,296,594,000.00***	***207,844,744,800.00***	***327,188,362,250.00***	***535,033,107,050.00***
021500000000	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**1,963,621,480.00**	**2,349,014,000.00**	**4,312,635,480.00**	**19,116,516,000.00**	**23,429,151,480.00**
021500100100	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**1,308,250,920.00**	**2,271,514,000.00**	**3,579,764,920.00**	**19,116,516,000.00**	**22,696,280,920.00**
021500100101	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE HON. COMMISIC	33,359,550.00	2,149,254,000.00	2,182,613,550.00	19,116,516,000.00	21,299,129,550.00
021500100102	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE PERMANENT SEC	16,781,750.00	13,300,000.00	30,081,750.00	-	30,081,750.00
021500100103	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ADMINISTRATION AND SUPPLIES	44,870,990.00	3,500,000.00	48,370,990.00	-	48,370,990.00
021500100104	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ACCOUNTS / FINANCE	36,607,120.00	2,700,000.00	39,307,120.00	-	39,307,120.00
021500100105	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - PLANNING, RESEARCH AND STAT	41,687,290.00	2,150,000.00	43,837,290.00	-	43,837,290.00
021500100106	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- AGRICULTURAL DEPARTMENT	356,205,620.00	3,470,000.00	359,675,620.00	-	359,675,620.00
021500100107	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - VETERINARY DEPARTMENT	207,709,820.00	2,800,000.00	210,509,820.00	-	210,509,820.00
021500100108	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - FISHERIES DEPARTMENT	58,592,350.00	3,000,000.00	61,592,350.00	-	61,592,350.00
021500100109	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ANIMAL HUSBANDRY DEPARTME	199,222,370.00	2,900,000.00	202,122,370.00	-	202,122,370.00
021500100112	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE GENERAL MANAG	-	6,800,000.00	6,800,000.00	-	6,800,000.00
021500100113	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- TECHNICAL COMMITTEE ON AGRI	-	23,200,000.00	23,200,000.00	-	23,200,000.00
021500100114	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ETINAN AREA OFFICE (LIVESTOC	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100115	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EKET AREA OFFICE (LIVESTOCK,	-	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100116	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - NSIT IBOM AREA OFFICE (LIVEST	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100117	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE AREA OFFICE (LIV	-	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100118	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT ABASI AREA OFFICE (LIVES	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100119	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (LIVESTOCK, FISHERIES, AGRIC,	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100120	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO AREA OFFICE (LIVESTOCK,	-	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100121	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ABAK AREA OFFICE (LIVESTOCK,	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100122	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - URUAN AREA OFFICE (LIVESTO	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100123	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UKANAFUN AREA OFFICE (LIVES	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100124	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ORON AREA OFFICE (LIVESTOC	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100125	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ESSIEN UDIM AREA OFFICE (LIV	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100126	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKONO AREA OFFICE (LIVESTOC	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100127	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- MKPAT ENIN AREA OFFICE (LIVE	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100128	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OBOT AKARA AREA OFFICE (LIV	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100129	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IBIONO IBOM AREA OFFICE (LIVE	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100130	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OKOBO AREA OFFICE (LIVESTOC	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100131	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - URUE- OFFONG/ UROKO AREA OI	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100132	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ONNA AREA OFFICE (LIVESTOCK	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100133	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IBESIKPO ASUTAN AREA OFFICE	-	1,440,000.00	1,440,000.00	-	1,440,000.00

021500100134	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - NSIT UBIUM AREA OFFICE (LIVE	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100135	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - NSIT ATAI AREA OFFICE (LIVEST	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100136	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - INI AREA OFFICE (LIVESTOCK,	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100137	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UDUNG UKO AREA OFFICE (LIVE	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100138	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IBENO AREA OFFICE (LIVESTOCK	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100139	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- MBO AREA OFFICE (LIVESTOCK,	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100140	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ORUK ANAM AREA OFFICE (LIVE	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100141	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ETIM EKPO AREA OFFICE (LIVES	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100142	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKA AREA OFFICE (LIVESTOCK, F	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100143	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ESIT EKET AREA OFFICE (LIVEST	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100144	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EASTERN OBOLO AREA OFFICE (	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100145	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (FISH HATCHERY DIVISION)	-	600,000.00	600,000.00	-	600,000.00
021500100146	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- UYO (INLAND FISHERIES DIVISIO	-	600,000.00	600,000.00	-	600,000.00
021500100147	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (MARINE FISHERIES DIVISIO	-	600,000.00	600,000.00	-	600,000.00
021500100148	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (FISHERIES STATISTICS DIV	-	600,000.00	600,000.00	-	600,000.00
021500100149	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - AVIRS UNIT (EKET SENATORIAL	-	720,000.00	720,000.00	-	720,000.00
021500100150	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - AVIRS UNIT (IKOT EKPENE SENA	-	720,000.00	720,000.00	-	720,000.00
021500100151	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - AVIRS UNIT (UYO SENATORIAL D	-	720,000.00	720,000.00	-	720,000.00
021500100152	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (POULTRY, HATCHERY DIVIS	-	600,000.00	600,000.00	-	600,000.00
021500100153	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OFFICE (LIVESTOCK)	-	600,000.00	600,000.00	-	600,000.00
021500100154	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OFFICE (FISHERIES)	-	600,000.00	600,000.00	-	600,000.00
021500100155	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OFFICE (AGRIC)	-	600,000.00	600,000.00	-	600,000.00
021500100156	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OFFICE (VETERINAR	-	600,000.00	600,000.00	-	600,000.00
021500100157	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- EKET ZONAL OFFICE (LIVESTOCK)	-	600,000.00	600,000.00	-	600,000.00
021500100158	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EKET ZONAL OFFICE (FISHERIES	-	600,000.00	600,000.00	-	600,000.00
021500100159	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- EKET ZONAL OFFICE (AGRIC)	-	600,000.00	600,000.00	-	600,000.00
021500100160	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EKET ZONAL OFFICE (VETERINA	-	600,000.00	600,000.00	-	600,000.00
021500100161	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE ZONAL OFFICE (LI	-	600,000.00	600,000.00	-	600,000.00
021500100162	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE ZONAL OFFICE (FIS	-	600,000.00	600,000.00	-	600,000.00
021500100163	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- IKOT EKPENE ZONAL OFFICE (AGI	-	600,000.00	600,000.00	-	600,000.00
021500100164	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE ZONAL OFFICE (VE	-	600,000.00	600,000.00	-	600,000.00
021500100165	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - PROGRAMME AND CREDIT MANA	23,377,500.00	-	23,377,500.00	-	23,377,500.00
021500100166	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - COOPERATIVE SERVICES DEPART	107,757,470.00	-	107,757,470.00	-	107,757,470.00
021500100167	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - COMMUNITY DEVELOPMENT DEP	122,139,210.00	-	122,139,210.00	-	122,139,210.00
021500100168	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - CIVIC DEPARTMENT	7,890,980.00	-	7,890,980.00	-	7,890,980.00
021500100169	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ELECTRICAL ENGINEERING DEPA	52,048,900.00	-	52,048,900.00	-	52,048,900.00
021500200100	**AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME**	**607,080,880.00**	**32,180,000.00**	**639,260,880.00**	**-**	**639,260,880.00**
021500200101	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE PROGRAM	11,826,110.00	-	11,826,110.00	-	11,826,110.00
021500200102	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ADMINISTRATION AND S	117,588,480.00	16,420,000.00	134,008,480.00	-	134,008,480.00
021500200103	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME: FINAN	10,811,730.00	2,700,000.00	13,511,730.00	-	13,511,730.00
021500200104	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME: PLANN	17,274,870.00	1,650,000.00	18,924,870.00	-	18,924,870.00
021500200105	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME: RURAL	16,576,980.00	2,030,000.00	18,606,980.00	-	18,606,980.00
021500200106	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME: TECHN	10,686,490.00	1,550,000.00	12,236,490.00	-	12,236,490.00
021500200107	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - EXTENSION SERVICES DE	406,411,530.00	1,650,000.00	408,061,530.00	-	408,061,530.00
021500200109	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ENGINEERING SERVICES	15,904,690.00	1,550,000.00	17,454,690.00	-	17,454,690.00
021500200110	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZONAL M	-	1,750,000.00	1,750,000.00	-	1,750,000.00
021500200111	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZONAL M	-	960,000.00	960,000.00	-	960,000.00
021500200112	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZONAL M	-	480,000.00	480,000.00	-	480,000.00
021500200113	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZONAL M	-	480,000.00	480,000.00	-	480,000.00
021500200114	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZONAL M	-	480,000.00	480,000.00	-	480,000.00
021500200115	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZONAL M	-	480,000.00	480,000.00	-	480,000.00

021501000100	**AGRICULTURAL LOANS BOARD**	**48,289,680.00**	**20,520,000.00**	**68,809,680.00**	**-**	**68,809,680.00**
021501000101	AGRICULTURAL LOANS BOARD - OFFICE OF THE CHAIRMAN	-	8,660,000.00	8,660,000.00	-	8,660,000.00
021501000102	AGRICULTURAL LOANS BOARD - OFFICE OF THE SECRETARY	-	3,340,000.00	3,340,000.00	-	3,340,000.00
021501000103	AGRICULTURAL LOANS BOARD - ETINAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000104	AGRICULTURAL LOANS BOARD - EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000105	AGRICULTURAL LOANS BOARD - NSIT IBOM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000106	AGRICULTURAL LOANS BOARD - IKOT EKPENE AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000107	AGRICULTURAL LOANS BOARD - IKOT ABASI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000108	AGRICULTURAL LOANS BOARD - ITU AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000109	AGRICULTURAL LOANS BOARD - UYO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000110	AGRICULTURAL LOANS BOARD - ABAK AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000111	AGRICULTURAL LOANS BOARD - URUAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000112	AGRICULTURAL LOANS BOARD - UKANAFUN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000113	AGRICULTURAL LOANS BOARD - ORON AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000114	AGRICULTURAL LOANS BOARD - ESSIEN UDIM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000115	AGRICULTURAL LOANS BOARD - IKONO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000116	AGRICULTURAL LOANS BOARD - MKPAT ENIN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000117	AGRICULTURAL LOANS BOARD - OBOT AKARA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000118	AGRICULTURAL LOANS BOARD - IBIONO IBOM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000119	AGRICULTURAL LOANS BOARD - OKOBO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000120	AGRICULTURAL LOANS BOARD - URUE - OFFONG / UROKO AREA OFF	-	240,000.00	240,000.00	-	240,000.00
021501000121	AGRICULTURAL LOANS BOARD - ONNA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000122	AGRICULTURAL LOANS BOARD - IBESIKPO ASUTAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000123	AGRICULTURAL LOANS BOARD - NSIT UBIUM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000124	AGRICULTURAL LOANS BOARD - NSIT ATAI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000125	AGRICULTURAL LOANS BOARD - INI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000126	AGRICULTURAL LOANS BOARD - UDUNG UKO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000127	AGRICULTURAL LOANS BOARD - IBENO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000128	AGRICULTURAL LOANS BOARD - MBO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000129	AGRICULTURAL LOANS BOARD - ORUK ANAM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000130	AGRICULTURAL LOANS BOARD - ETIM EKPO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000131	AGRICULTURAL LOANS BOARD - IKA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000132	AGRICULTURAL LOANS BOARD - ESIT EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000133	AGRICULTURAL LOANS BOARD - EASTERN OBOLO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000134	AGRICULTURAL LOANS BOARD - UYO ZONAL OFFICE	-	360,000.00	360,000.00	-	360,000.00
021501000135	AGRICULTURAL LOANS BOARD - EKET ZONAL OFFICE	-	360,000.00	360,000.00	-	360,000.00
021501000136	AGRICULTURAL LOANS BOARD - IKOT EKPENE ZONAL OFFICE	-	360,000.00	360,000.00	-	360,000.00
021501000137	AGRICULTURAL LOANS BOARD - AGRIC & ALLIED DIRECTORATE	42,981,950.00	-	42,981,950.00	-	42,981,950.00
021501000138	AGRICULTURAL LOANS BOARD - ADMIN & SUPPLY DIRECTORATE	5,307,730.00	-	5,307,730.00	-	5,307,730.00
021501100100	**AKWA IBOM STATE RICE DEVELOPMENT PROJECT**	**-**	**6,300,000.00**	**6,300,000.00**	**-**	**6,300,000.00**
021501100101	AKWA IBOM STATE RICE DEVELOPMENT PROJECT - OFFICE OF THE CHAIRMAN	-	6,300,000.00	6,300,000.00	-	6,300,000.00
021501200100	**AKWA IBOM STATE INTEGRATED FARMERS SCHEME**	**-**	**18,500,000.00**	**18,500,000.00**	**-**	**18,500,000.00**
021501200101	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE SCHEME MANAGER	-	9,980,000.00	9,980,000.00	-	9,980,000.00
021501200102	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF UYO ZONAL	-	360,000.00	360,000.00	-	360,000.00
021501200103	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF EKET ZONAL	-	360,000.00	360,000.00	-	360,000.00
021501200104	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKOT EKPEN	-	360,000.00	360,000.00	-	360,000.00
021501200105	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF OKOBO AR	-	240,000.00	240,000.00	-	240,000.00
021501200106	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF MBO AREA Z	-	240,000.00	240,000.00	-	240,000.00
021501200107	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ORON AREA	-	240,000.00	240,000.00	-	240,000.00
021501200108	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF URUEOFFOn	-	240,000.00	240,000.00	-	240,000.00
021501200109	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF EKET AREA Z	-	240,000.00	240,000.00	-	240,000.00

021501200110	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKOT ABASI	-	240,000.00	240,000.00	-	240,000.00
021501200111	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ESIT EKET	-	240,000.00	240,000.00	-	240,000.00
021501200112	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IBENO AREA	-	240,000.00	240,000.00	-	240,000.00
021501200113	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ONNA AREA	-	240,000.00	240,000.00	-	240,000.00
021501200114	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF UDUNG UKO	-	240,000.00	240,000.00	-	240,000.00
021501200115	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF MKPAT ENIN	-	240,000.00	240,000.00	-	240,000.00
021501200116	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF EASTERN OB	-	240,000.00	240,000.00	-	240,000.00
021501200117	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ETINA AREA	-	240,000.00	240,000.00	-	240,000.00
021501200118	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IBESIKPO AS	-	240,000.00	240,000.00	-	240,000.00
021501200119	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF NSIT UBIOM	-	240,000.00	240,000.00	-	240,000.00
021501200120	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF UYO AREA Z	-	240,000.00	240,000.00	-	240,000.00
021501200121	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF URUAN AREA	-	240,000.00	240,000.00	-	240,000.00
021501200122	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF NSIT IBOM A	-	240,000.00	240,000.00	-	240,000.00
021501200123	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF NSIT ATAI A	-	240,000.00	240,000.00	-	240,000.00
021501200124	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ITU AREA ZO	-	240,000.00	240,000.00	-	240,000.00
021501200125	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IBIONO IBO	-	240,000.00	240,000.00	-	240,000.00
021501200126	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKOT EKPEN	-	240,000.00	240,000.00	-	240,000.00
021501200127	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF OBOT AKARA	-	240,000.00	240,000.00	-	240,000.00
021501200128	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ABAK AREA I	-	240,000.00	240,000.00	-	240,000.00
021501200129	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ESSIEN UDIM	-	240,000.00	240,000.00	-	240,000.00
021501200130	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKONO AREA	-	240,000.00	240,000.00	-	240,000.00
021501200131	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF INI AREA	-	240,000.00	240,000.00	-	240,000.00
021501200132	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ETIM EKPO A	-	240,000.00	240,000.00	-	240,000.00
021501200133	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKA AREA ZO	-	240,000.00	240,000.00	-	240,000.00
021501200134	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF UKANAFUN A	-	240,000.00	240,000.00	-	240,000.00
021501200135	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ORUK ANAM	-	240,000.00	240,000.00	-	240,000.00
022000000000	**MINISTRY OF FINANCE**	**48,952,516,830.00**	**110,138,300,000.00**	**159,090,816,830.00**	**20,770,810,000.00**	**179,861,626,830.00**
022000100100	**MINISTRY OF FINANCE**	**319,625,490.00**	**5,225,480,000.00**	**5,545,105,490.00**	**8,647,430,000.00**	**14,192,535,490.00**
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	25,018,720.00	5,061,660,000.00	5,086,678,720.00	8,647,430,000.00	13,734,108,720.00
022000100102	MINISTRY OF FINANCE - OFFICE OF THE PERM SEC	27,045,310.00	75,330,000.00	102,375,310.00	-	102,375,310.00
022000100103	MINISTRY OF FINANCE - ADMIN AND SUPPLY DEPT	75,484,690.00	9,320,000.00	84,804,690.00	-	84,804,690.00
022000100104	MINISTRY OF FINANCE - ACCOUNTS/FINANCE DEPT	22,789,260.00	7,780,000.00	30,569,260.00	-	30,569,260.00
022000100105	MINISTRY OF FINANCE - PRS DEPT	10,129,550.00	13,170,000.00	23,299,550.00	-	23,299,550.00
022000100106	MINISTRY OF FINANCE - EFFICIENCY DEPT.	18,697,470.00	5,380,000.00	24,077,470.00	-	24,077,470.00
022000100107	MINISTRY OF FINANCE - MOFI	14,216,380.00	-	14,216,380.00	-	14,216,380.00
022000100108	MINISTRY OF FINANCE - PROGRAMME ANALYSIS DIRECTORATE	63,356,190.00	6,740,000.00	70,096,190.00	-	70,096,190.00
022000100109	MINISTRY OF FINANCE - STAFF HOUSING SCHEME	12,902,840.00	5,700,000.00	18,602,840.00	-	18,602,840.00
022000100110	MINISTRY OF FINANCE- IMDLCC	49,985,080.00	40,400,000.00	90,385,080.00	-	90,385,080.00
022000200100	**PUBLIC DEBT MANAGEMENT OFFICE**	**57,538,180.00**	**307,420,000.00**	**364,958,180.00**	**213,400,000.00**	**578,358,180.00**
022000200102	PUBLIC DEBT MANAGEMENT OFFICE - PERMANENT SECRETARY	13,384,210.00	278,000,000.00	291,384,210.00	213,400,000.00	504,784,210.00
022000200103	PUBLIC DEBT MANAGEMENT OFFICE - ADMINISTRATION AND SUPPLIES DEPT	14,537,920.00	7,900,000.00	22,437,920.00	-	22,437,920.00
022000200104	PUBLIC DEBT MANAGEMENT OFFICE - ACCOUNT AND FINANCE DEPT	20,149,650.00	4,410,000.00	24,559,650.00	-	24,559,650.00
022000200105	PUBLIC DEBT MANAGEMENT OFFICE - PLANNING, RESEARCH AND STATISTICS DIRECTORAT	9,466,400.00	3,800,000.00	13,266,400.00	-	13,266,400.00
022000200108	PUBLIC DEBT MANAGEMENT OFFICE - ICT DEPARTMENT	-	2,810,000.00	2,810,000.00	-	2,810,000.00
022000200109	PUBLIC DEBT MANAGEMENT OFFICE - FRONT OFFICE DEPARTMENT	-	3,500,000.00	3,500,000.00	-	3,500,000.00
022000200110	PUBLIC DEBT MANAGEMENT OFFICE - BACK OFFICE DEPARTMENT	-	3,500,000.00	3,500,000.00	-	3,500,000.00
022000200111	PUBLIC DEBT MANAGEMENT OFFICE -MIDDLE OFFICE DEPARTMENT	-	3,500,000.00	3,500,000.00	-	3,500,000.00
022000500100	**AKWA IBOM STATE BUDGET OFFICE**	**5,127,069,760.00**	**18,650,100,000.00**	**23,777,169,760.00**	**5,084,480,000.00**	**28,861,649,760.00**
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECTORATE	5,027,666,370.00	18,606,400,000.00	23,634,066,370.00	5,084,480,000.00	28,718,546,370.00
022000500103	AKWA IBOM STATE BUDGET OFFICE - ADMINISTRATION AND SUPPLIES DIRECTORATE	54,083,970.00	9,000,000.00	63,083,970.00	-	63,083,970.00
022000500104	AKWA IBOM STATE BUDGET OFFICE - ACCOUNT AND FINANCE	12,961,100.00	4,600,000.00	17,561,100.00	-	17,561,100.00

022000500105	AKWA IBOM STATE BUDGET OFFICE - PLANNING, RESEARCH AND STATISTICS	14,532,270.00	19,400,000.00	33,932,270.00	-	33,932,270.00
022000500108	AKWA IBOM STATE BUDGET OFFICE - RECURRENT ESTIMATE DIRECTORATE	6,984,540.00	3,900,000.00	10,884,540.00	-	10,884,540.00
022000500109	AKWA IBOM STATE BUDGET OFFICE - REVENUE ESTIMATES DIRECTORATE	-	2,300,000.00	2,300,000.00	-	2,300,000.00
022000500110	AKWA IBOM STATE BUDGET OFFICE - CAPITAL ESTIMATES DIRECTORATE	10,841,510.00	4,500,000.00	15,341,510.00	-	15,341,510.00
022000700100	**OFFICE OF THE ACCOUNTANT GENERAL**	**42,444,830,830.00**	**83,594,110,000.00**	**126,038,940,830.00**	**3,335,500,000.00**	**129,374,440,830.00**
022000700101	ACCOUNTANT GENERAL	41,540,158,490.00	83,357,700,000.00	124,897,858,490.00	3,335,500,000.00	128,233,358,490.00
022000700102	OFFICE OF THE ACCOUNTANT GENERAL - OFFICE OF DEPUTY ACCOUNTANT GENERAL	13,089,950.00	10,350,000.00	23,439,950.00	-	23,439,950.00
022000700103	OFFICE OF THE ACCOUNTANT GENERAL - ADMINISTRATION OFFICE OF ACCOUNTANT GENE	136,348,830.00	55,500,000.00	191,848,830.00	-	191,848,830.00
022000700104	OFFICE OF THE ACCOUNTANT GENERAL - PLANNING, RESEARCH AND STATISTICS	14,161,570.00	4,100,000.00	18,261,570.00	-	18,261,570.00
022000700105	OFFICE OF THE ACCOUNTANT GENERAL - INSPECTORATE DIRECTORATE	38,769,870.00	11,470,000.00	50,239,870.00	-	50,239,870.00
022000700106	MAIN ACCOUNT DIRECTORATE	39,058,180.00	5,750,000.00	44,808,180.00	-	44,808,180.00
022000700107	PENSION AND GRATUITY DIRECTORATE	36,336,790.00	5,600,000.00	41,936,790.00	-	41,936,790.00
022000700108	EXPENDITURE AND AUTHORIZATION DEPARTMENT	44,495,560.00	4,910,000.00	49,405,560.00	-	49,405,560.00
022000700109	FUND DIRECTORATE	63,727,800.00	7,150,000.00	70,877,800.00	-	70,877,800.00
022000700110	LOAN AND INVESTMENT MORTGAGE	-	4,900,000.00	4,900,000.00	-	4,900,000.00
022000700111	MANAGEMENT INFORMATION SERVICE	-	3,210,000.00	3,210,000.00	-	3,210,000.00
022000700112	COMPUTER CENTRE	46,281,080.00	13,430,000.00	59,711,080.00	-	59,711,080.00
022000700113	SUB-TREASURIES/AREA OFFICES	415,925,260.00	5,640,000.00	421,565,260.00	-	421,565,260.00
022000700114	SUB-TREASURIES-ABAK	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700115	SUB-TREASURIES-ESSIEN UDIUM	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700116	SUB-TREASURIES-ETIM EKPO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700117	SUB-TREASURIES-IKA	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700118	SUB-TREASURIES. IKONO	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700119	SUB-TREASURIES-IKOT EKPENE	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700120	SUB-TREASURIES-INI	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700121	SUB-TREASURIES-OBOT AKARA	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700122	SUB-TREASURIES-ORUK ANAM	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700123	SUB-TREASURIES-UKANAFUN	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700124	SUB-TREASURIES-ETINAN	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700125	SUB-TREASURIES-IBESIKPO ASUTAN	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700126	SUB-TREASURIES-IBIONO IBOM	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700127	SUB-TREASURIES-ITU	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700128	SUB-TREASURIES-NSIT ATAI	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700129	SUB-TREASURIES-NSIT IBOM	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700130	SUB-TREASURIES-NSIT UBIUM	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700131	SUB-TREASURIES-UYO	-	9,360,000.00	9,360,000.00	-	9,360,000.00
022000700132	SUB-TRREASURIES- URUAN	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700133	SUB-TREASURIES-EASTERN OBOLO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700134	SUB-TREASURIES-EKET	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700135	SUB-TREASURIES-ESIT EKET	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700136	SUB-TREASURIES-IBENO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700137	SUB-TREASURIES-ONNA	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700138	SUB-TREASURIES-ORON	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700139	SUB-TREASURIES-URUE OFFONG ORUKO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700140	SUB-TREASURIES-OKOBO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700141	SUB-TREASURIES-MBO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700142	SUB-TREASURIES-MKPAT ENIN	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700144	SUB-TREASURIES-UDUNG UKO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700145	FINANCE AND ACCOUNT DEPARTMENT	56,477,450.00	-	56,477,450.00	-	56,477,450.00
022000700200	**PROJECT FINANCIAL MANAGEMENT UNIT**	**-**	**13,400,000.00**	**13,400,000.00**	**-**	**13,400,000.00**
022000700201	PROJECT FINANCIAL MANAGEMENT UNIT - Project Financial Management Unit	-	13,400,000.00	13,400,000.00	-	13,400,000.00

022000703900	**AKWA IBOM STATE INTERNAL REVENUE SERVICE**	**1,003,452,570.00**	**2,347,790,000.00**	**3,351,242,570.00**	**3,490,000,000.00**	**6,841,242,570.00**
022000703901	CHAIRMAN'S OFFICE	87,538,340.00	2,286,350,000.00	2,373,888,340.00	3,490,000,000.00	5,863,888,340.00
022000703902	PLANNING RESEARCH AND STATISTICS	20,487,500.00	2,260,000.00	22,747,500.00	-	22,747,500.00
022000703903	ADMINISTRATION AND SUPPLIES	145,414,830.00	3,130,000.00	148,544,830.00	-	148,544,830.00
022000703904	ACCOUNTS AND FINANCE	26,060,910.00	2,220,000.00	28,280,910.00	-	28,280,910.00
022000703905	ASSESSMENT, TAX AUDIT AND INVESTIGATION	60,869,180.00	3,140,000.00	64,009,180.00	-	64,009,180.00
022000703906	COLLECTIONS	82,609,390.00	3,630,000.00	86,239,390.00	-	86,239,390.00
022000703907	OTHER STATE TAXES	85,824,530.00	1,730,000.00	87,554,530.00	-	87,554,530.00
022000703908	ROAD TAXES	67,656,400.00	-	67,656,400.00	-	67,656,400.00
022000703909	FIELD ADMINISTRATION ASSESSMENT INSPECTORATE AND RESEARCH	404,425,210.00	-	404,425,210.00	-	404,425,210.00
022000703910	AKIRS - UYO ZONAL OFFICES	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703911	AKIRS - IKOT EKPENE ZOANL OFFICE	-	840,000.00	840,000.00	-	840,000.00
022000703912	AKIRS - EKET ZOANL OFFICE	-	840,000.00	840,000.00	-	840,000.00
022000703913	AKIRS - ABAK ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703914	AKIRS - ESSIEN UDIM ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703915	AKIRS - ETIM EKPO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703916	AKIRS - IKA ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703917	AKIRS - IKONO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703918	AKIRS - IKOT EKPENE ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703919	AKIRS - INI ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703920	AKIRS - OBOT AKARA ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703921	AKIRS - ORUK ANAM ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703922	AKIRS - UKANAFUN ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703923	AKIRS - ETINAN ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703924	AKIRS - IBESIKPO ASUTAN ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703925	AKIRS - IBIONO IBOM ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703926	AKIRS - ITU ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703927	AKIRS - NSIT ATAI ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703928	AKIRS - NSIT UBIUM ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703929	AKIRS - NSIT IBOM ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703930	AKIRS - UYO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703931	AKIRS - URUAN ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703932	AKIRS - EASTERN OBOLO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703933	AKIRS - EKET ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703934	AKIRS - ESIT EKET ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703935	AKIRS - IBENO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703936	AKIRS - ONNA ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703937	AKIRS - ORON ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703938	AKIRS - URUE OFFONG ORUKO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703939	AKIRS - OKOBO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703940	AKIRS - MBO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703941	AKIRS - MKPAT ENIN ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703942	AKIRS - IKOT ABASI ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703943	AKIRS - UDUNG UKO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703944	AKIRS - IKONO IDORO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703945	AKIRS - MBAK ETOI ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703946	DIRECTORATE OF TAX RECOVERY	22,566,280.00	2,850,000.00	25,416,280.00	-	25,416,280.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**1,153,154,990.00**	**2,435,870,000.00**	**3,589,024,990.00**	**12,410,133,000.00**	**15,999,157,990.00**
022200100100	**MINISTRY OF TRADE AND INVESTMENT**	**659,897,650.00**	**2,022,070,000.00**	**2,681,967,650.00**	**5,181,950,000.00**	**7,863,917,650.00**
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	19,159,940.00	1,969,400,000.00	1,988,559,940.00	5,181,950,000.00	7,170,509,940.00
022200100102	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE PERMANENT SECRETARY	15,092,630.00	16,150,000.00	31,242,630.00	-	31,242,630.00

022200100103	ADMINISTRATION & SUPPLIES DIRECTORATE	65,645,900.00	1,270,000.00	66,915,900.00	-	66,915,900.00
022200100104	DIRECTORATE OF ACCOUNT AND FINANCE	14,209,440.00	1,100,000.00	15,309,440.00	-	15,309,440.00
022200100105	DIRECTORATE OF PLANNING RESEARCH & STATISTICS	9,802,180.00	1,330,000.00	11,132,180.00	-	11,132,180.00
022200100106	DIRECTORATE OF INDUSTRY	134,907,150.00	1,390,000.00	136,297,150.00	-	136,297,150.00
022200100107	DIRECTORATE OF COMMERCE	177,371,970.00	1,530,000.00	178,901,970.00	-	178,901,970.00
022200100108	PRODUCE INSPECTION DEPARTMENT	206,597,020.00	2,040,000.00	208,637,020.00	-	208,637,020.00
022200100109	DIRECTORATE OF INVESTMENT	17,111,420.00	1,400,000.00	18,511,420.00	-	18,511,420.00
022200100110	ETINAN (COMMERCE, INDUSTRY, PRODUCE)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100111	EKET (COMMERCE, INDUSTRY, PRODUCE)	-	1,620,000.00	1,620,000.00	-	1,620,000.00
022200100112	NSIT IBOM (COMMERCE, PRODUCE)	-	960,000.00	960,000.00	-	960,000.00
022200100113	IKOT EKPENE (COMMERCE, INDUSTRY AND PRODUCE)	-	1,620,000.00	1,620,000.00	-	1,620,000.00
022200100114	IKOT ABASI (COMMERCE, INDUSTRY)	-	960,000.00	960,000.00	-	960,000.00
022200100115	ITU (COMMERCE, INDUSTRY, PRODUCE)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100116	UYO (COMMERCE, INDUSTRY, PRODUCE	-	1,620,000.00	1,620,000.00	-	1,620,000.00
022200100117	ABAK (COMMERCE, INDUSTRY, PRODUCE	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100118	URUAN (COMMERCE, PRODUCE)	-	960,000.00	960,000.00	-	960,000.00
022200100119	UKANAFUN (COMMERCE, INDUSTRY, PRODUCE	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100120	ORON (COMMERCE, INDUSTRY, PRODUCE	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100121	ESSIEN UDIM (COMMERCE, PRODUCE	-	960,000.00	960,000.00	-	960,000.00
022200100122	IKONO (COMMERCE, INDUSTRY, PRODUCE	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100123	MKPAT ENIN (COMMERCE, INDUSTRY	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100124	OBOT AKARA (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100125	OKOBO (COMMERCE)	-	480,000.00	480,000.00	-	480,000.00
022200100126	URUE - OFFONG / UROKO (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100127	ONNA (COMMERCE)	-	480,000.00	480,000.00	-	480,000.00
022200100128	IBESIKPO ASUTAN (COMMERCE, PRODUCE)	-	960,000.00	960,000.00	-	960,000.00
022200100129	NSIT UBIUM (COMMERCE, PRODUCE)	-	960,000.00	960,000.00	-	960,000.00
022200100130	NSIT ATAI (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100131	INI (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100132	IBIONO IBOM (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100133	IBENO (COMMERCE)	-	480,000.00	480,000.00	-	480,000.00
022200100134	MBO (COMMERCE)	-	480,000.00	480,000.00	-	480,000.00
022200100135	ORUK ANAM (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100136	ETIM EKPO (COMMERCE, PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100137	IKA (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200200100	**AKWA IBOM STATE INVESTMENT CORPORATION**	**149,125,240.00**	**376,200,000.00**	**525,325,240.00**	**7,228,183,000.00**	**7,753,508,240.00**
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	17,942,980.00	376,200,000.00	394,142,980.00	7,228,183,000.00	7,622,325,980.00
022200200104	BUDGET FINANCE AND ACCOUNT DEPARTMENT	12,983,460.00	-	12,983,460.00	-	12,983,460.00
022200200105	AKWA IBOM STATE INVESTMENT CORPORATION - PLANNING RESEARCH AND STATISTICS D	7,799,250.00	-	7,799,250.00	-	7,799,250.00
022200200107	PROJECT MONITORING / IMPLEMENTATION AND SUPERVISION	6,109,630.00	-	6,109,630.00	-	6,109,630.00
022200200108	INVESTMENT PROMOTION AND APPRAISAL	14,253,170.00	-	14,253,170.00	-	14,253,170.00
022200200109	PROTOCOL MEDIA AND PUBLIC RELATIONS	50,066,200.00	-	50,066,200.00	-	50,066,200.00
022200200110	INTERNAL AUDIT DEPARTMENT	2,413,650.00	-	2,413,650.00	-	2,413,650.00
022200200111	CORPORATE / LEGAL SERVICES	8,923,530.00	-	8,923,530.00	-	8,923,530.00
022200200112	HUMAN RESOURCES AND GENERAL AD	14,621,920.00	-	14,621,920.00	-	14,621,920.00
022200200113	ENTREPRENEURSHIP AND BUSINESS	7,533,420.00	-	7,533,420.00	-	7,533,420.00
022200200114	AGRICULTURAL INVESTMENT	6,478,030.00	-	6,478,030.00	-	6,478,030.00
022200300100	**AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)**	**344,132,100.00**	**37,600,000.00**	**381,732,100.00**	**-**	**381,732,100.00**
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	39,151,150.00	25,600,000.00	64,751,150.00	-	64,751,150.00
022200300102	OFFICE OF THE COMPANY SECRETARY	56,828,770.00	2,400,000.00	59,228,770.00	-	59,228,770.00
022200300103	APICO - ADMINISTRATION AND SUPPLIES DEPARTMENT	81,735,130.00	1,900,000.00	83,635,130.00	-	83,635,130.00

022200300104	APICO - ACCOUNT AND FINANCE DEPARTMENT	1,058,140.00	1,900,000.00	2,958,140.00	-	2,958,140.00
022200300107	INVESTMENT DEPARTMENT	29,107,060.00	2,000,000.00	31,107,060.00	-	31,107,060.00
022200300108	APICO - ESTATE DEPARTMENT	118,564,620.00	1,900,000.00	120,464,620.00	-	120,464,620.00
022200300109	PROJECT DEPARTMENT	17,687,230.00	1,900,000.00	19,587,230.00	-	19,587,230.00
022700000000	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**186,940,800.00**	**996,000,000.00**	**1,182,940,800.00**	**678,030,000.00**	**1,860,970,800.00**
022700100100	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**186,940,800.00**	**996,000,000.00**	**1,182,940,800.00**	**678,030,000.00**	**1,860,970,800.00**
022700100101	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE HONOURABLE COMMIS	21,042,090.00	971,520,000.00	992,562,090.00	678,030,000.00	1,670,592,090.00
022700100102	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE PERMANENT SECRETAI	11,667,950.00	10,520,000.00	22,187,950.00	-	22,187,950.00
022700100103	MINISTRY OF LABOUR AND MANPOWER PLANNING - ADMINISTRATION AND SUPPLIES DEP	59,923,360.00	2,650,000.00	62,573,360.00	-	62,573,360.00
022700100104	MINISTRY OF LABOUR AND MANPOWER PLANNING - ACCOUNTS AND FINANCE DEPT	8,667,090.00	2,170,000.00	10,837,090.00	-	10,837,090.00
022700100105	MINISTRY OF LABOUR AND MANPOWER PLANNING - PLANNING, RESEARCH AND STATISTIC	6,853,290.00	2,200,000.00	9,053,290.00	-	9,053,290.00
022700100106	MINISTRY OF LABOUR AND MANPOWER PLANNING - PRODUCTIVITY AND IMPROVEMENT D	9,159,940.00	2,340,000.00	11,499,940.00	-	11,499,940.00
022700100107	MINISTRY OF LABOUR AND MANPOWER PLANNING - INDUSTRIAL RELATIONS DIRECTORAT	-	2,400,000.00	2,400,000.00	-	2,400,000.00
022700100109	MINISTRY OF LABOUR AND MANPOWER PLANNING - MANPOWER PLANNING DIRECTORATE	54,675,370.00	2,200,000.00	56,875,370.00	-	56,875,370.00
022700100110	MINISTRY OF LABOUR AND MANPOWER PLANNING - DIRECTORATE OF LABOUR	14,951,710.00	-	14,951,710.00	-	14,951,710.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**305,271,250.00**	**284,680,000.00**	**589,951,250.00**	**437,650,000.00**	**1,027,601,250.00**
022800100100	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**305,271,250.00**	**284,680,000.00**	**589,951,250.00**	**437,650,000.00**	**1,027,601,250.00**
022800100101	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE HONOURABLE COMMISSIONER	14,852,170.00	268,620,000.00	283,472,170.00	437,650,000.00	721,122,170.00
022800100102	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE PERMANENT SECRETARY	16,522,800.00	6,200,000.00	22,722,800.00	-	22,722,800.00
022800100103	MINISTRY OF SCIENCE AND TECHNOLOGY - ADMINISTRATION & SUPPLIES DIRECTORATE	42,077,410.00	1,300,000.00	43,377,410.00	-	43,377,410.00
022800100104	MINISTRY OF SCIENCE AND TECHNOLOGY - ACCOUNT / FINANCE DIRECTORATE	10,196,800.00	1,180,000.00	11,376,800.00	-	11,376,800.00
022800100105	MINISTRY OF SCIENCE AND TECHNOLOGY - PLANNING, RESEARCH AND STATISTICS DIRECT	3,855,580.00	920,000.00	4,775,580.00	-	4,775,580.00
022800100106	MINISTRY OF SCIENCE AND TECHNOLOGY - ENGINEERING DIRECTORATE	38,238,770.00	1,120,000.00	39,358,770.00	-	39,358,770.00
022800100107	MINISTRY OF SCIENCE AND TECHNOLOGY - SCIENCE DIRECTORATE	106,750,320.00	1,080,000.00	107,830,320.00	-	107,830,320.00
022800100108	MINISTRY OF SCIENCE AND TECHNOLOGY - TECHNOLOGY DIRECTORATE	19,052,740.00	1,280,000.00	20,332,740.00	-	20,332,740.00
022800100109	MINISTRY OF SCIENCE AND TECHNOLOGY - INFORMATION COMMUNICATION AND TECHNOI	10,488,050.00	1,160,000.00	11,648,050.00	-	11,648,050.00
022800100110	MINISTRY OF SCIENCE AND TECHNOLOGY - SCIENCE AND TECHNOLOGY PROMOTION	-	1,060,000.00	1,060,000.00	-	1,060,000.00
022800100111	MINISTRY OF SCIENCE AND TECHNOLOGY - RENEWABLE ENERGY/SCIENCE PROMOTIONS	43,236,610.00	760,000.00	43,996,610.00	-	43,996,610.00
022900000000	**MINISTRY OF TRANSPORT**	**1,362,860,490.00**	**1,415,640,000.00**	**2,778,500,490.00**	**12,316,338,000.00**	**15,094,838,490.00**
022900100100	**MINISTRY OF TRANSPORT**	**161,738,550.00**	**275,640,000.00**	**437,378,550.00**	**8,815,000,000.00**	**9,252,378,550.00**
022900100101	MINISTRY OF TRANSPORT - OFFICE OF THE COMMISSIONER	17,529,090.00	233,070,000.00	250,599,090.00	8,815,000,000.00	9,065,599,090.00
022900100102	MINISTRY OF TRANSPORT - PERMANENT SECRETARY OFFICE	13,082,130.00	6,420,000.00	19,502,130.00	-	19,502,130.00
022900100103	MINISTRY OF TRANSPORT - ADMINISTRATION AND SUPPLIES DIRECTORATE	37,905,950.00	3,350,000.00	41,255,950.00	-	41,255,950.00
022900100104	MINISTRY OF TRANSPORT - ACCOUNTS AND FINANCE DIRECTORATE	17,381,070.00	2,170,000.00	19,551,070.00	-	19,551,070.00
022900100105	MINISTRY OF TRANSPORT - PLANNING, RESEARCH AND STATISTICS	10,960,050.00	3,560,000.00	14,520,050.00	-	14,520,050.00
022900100106	MINISTRY OF TRANSPORT - DIRECTORATE OF MARINE SERVICES	13,418,430.00	5,440,000.00	18,858,430.00	-	18,858,430.00
022900100107	MINISTRY OF TRANSPORT - LAND TRANSPORT DIRECTORATE	51,461,830.00	5,100,000.00	56,561,830.00	-	56,561,830.00
022900100108	MINISTRY OF TRANSPORT- DIRECTORATE OF AVIATION SERVICES	-	5,370,000.00	5,370,000.00	-	5,370,000.00
022900100111	MINISTRY OF TRANSPORT - ETINAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100112	MINISTRY OF TRANSPORT - EKET AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100113	MINISTRY OF TRANSPORT - NSIT IBOM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100114	MINISTRY OF TRANSPORT - IKOT EKPENE AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100115	MINISTRY OF TRANSPORT - IKOT ABASI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100116	MINISTRY OF TRANSPORT - ITU AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100117	MINISTRY OF TRANSPORT - UYO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100118	MINISTRY OF TRANSPORT - ABAK AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100119	MINISTRY OF TRANSPORT - URUAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100120	MINISTRY OF TRANSPORT - UKANAFUN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100121	MINISTRY OF TRANSPORT - ORON AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100122	MINISTRY OF TRANSPORT - ESSIEN UDIM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100123	MINISTRY OF TRANSPORT - IKONO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00

022900100124	MINISTRY OF TRANSPORT - MKPAT ENIN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100125	MINISTRY OF TRANSPORT - OBOT AKARA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100126	MINISTRY OF TRANSPORT - IBIONO IBOM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100127	MINISTRY OF TRANSPORT - OKOBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100128	MINISTRY OF TRANSPORT - URUE - OFFONG / UROKO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100129	MINISTRY OF TRANSPORT - ONNA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100130	MINISTRY OF TRANSPORT - IBESIKPO ASUTAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100131	MINISTRY OF TRANSPORT - NSIT UBIUM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100132	MINISTRY OF TRANSPORT - NSIT ATAI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100133	MINISTRY OF TRANSPORT - INI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100134	MINISTRY OF TRANSPORT - UDUNG UKO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100135	MINISTRY OF TRANSPORT - IBENO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100136	MINISTRY OF TRANSPORT - MBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100137	MINISTRY OF TRANSPORT - ORUK ANAM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100138	MINISTRY OF TRANSPORT - ETIM EKPO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100139	MINISTRY OF TRANSPORT - IKA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100140	MINISTRY OF TRANSPORT - ESIT EKET AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100141	MINISTRY OF TRANSPORT - EASTERN OBOLO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900200100	**AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED**	**1,181,952,310.00**	**1,127,000,000.00**	**2,308,952,310.00**	**3,501,338,000.00**	**5,810,290,310.00**
022900200101	OFFICE OF THE MANAGING DIRECTORATE	36,672,810.00	928,450,000.00	965,122,810.00	3,501,338,000.00	4,466,460,810.00
022900200102	OFFICE OF THE SECRETARY / LEGAL SERVICES	-	28,600,000.00	28,600,000.00	-	28,600,000.00
022900200103	ADMINISTRATION AND SUPPLIES DEPT	315,808,240.00	35,600,000.00	351,408,240.00	-	351,408,240.00
022900200104	ACCOUNT AND SUPPLIES DEPT	17,133,010.00	29,000,000.00	46,133,010.00	-	46,133,010.00
022900200105	PLANNING RESERACH AND STATISTICS DIRECTORATE	180,172,580.00	-	180,172,580.00	-	180,172,580.00
022900200106	OFFICE OF THE AIRPORT MANAGER / HEAD OF OPERATIONS	-	57,850,000.00	57,850,000.00	-	57,850,000.00
022900200107	OFFICE OF THE HEAD OF MAINTENANCE AND ENGINEERING	112,621,170.00	32,600,000.00	145,221,170.00	-	145,221,170.00
022900200108	OFFICE OF THE HEAD OF AIRPORT OPERATIONS	172,084,140.00	-	172,084,140.00	-	172,084,140.00
022900200109	OFFICE OF THE HEAD OF COMMERCIAL AND BUSINESS DEVELOPMENT	347,460,360.00	14,900,000.00	362,360,360.00	-	362,360,360.00
022900300100	**AKWA IBOM URBAN TAXI NETWORK LIMITED**	**19,169,630.00**	**13,000,000.00**	**32,169,630.00**	**-**	**32,169,630.00**
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARY	6,628,080.00	13,000,000.00	19,628,080.00	-	19,628,080.00
022900300103	AKWA IBOM URBAN TAXI NETWORK LIMITED - ADMINISTRATION AND SUPPLIES	4,582,060.00	-	4,582,060.00	-	4,582,060.00
022900300104	AKWA IBOM URBAN TAXI NETWORK LIMITED - ACCOUNT AND FINANCE DEPARTMENT	4,331,360.00	-	4,331,360.00	-	4,331,360.00
022900300107	TRANSPORT AND OPERATION DEPARTMENT	3,628,130.00	-	3,628,130.00	-	3,628,130.00
023100000000	**MINISTRY OF POWER**	**114,409,880.00**	**141,640,000.00**	**256,049,880.00**	**9,336,800,000.00**	**9,592,849,880.00**
023100100100	**MINISTRY OF POWER**	**114,409,880.00**	**141,640,000.00**	**256,049,880.00**	**9,336,800,000.00**	**9,592,849,880.00**
023100100101	MINISTRY OF POWER - OFFICE OF THE HONOURAABLE COMM	21,266,550.00	104,700,000.00	125,966,550.00	9,336,800,000.00	9,462,766,550.00
023100100102	MINISTRY OF POWER - OFFICE OF THE PERMANENT SECRET	13,746,920.00	17,250,000.00	30,996,920.00	-	30,996,920.00
023100100103	MINISTRY OF POWER - ADMINISTRATION AND SUPPLIES DIRECTORATE	15,363,550.00	3,340,000.00	18,703,550.00	-	18,703,550.00
023100100104	MINISTRY OF POWER - ACCOUNTS AND FINANCE DIRECTORATE	10,186,280.00	3,110,000.00	13,296,280.00	-	13,296,280.00
023100100105	MINISTRY OF POWER - DIRECTORATE OF PLANNING RESEARCH AND STATISTICS	8,102,180.00	2,690,000.00	10,792,180.00	-	10,792,180.00
023100100106	MINISTRY OF POWER - PETROLEUM DEPARTMENT	28,594,900.00	3,270,000.00	31,864,900.00	-	31,864,900.00
023100100107	MINISTRY OF POWER - POWER DEPARTMENT	17,149,500.00	3,640,000.00	20,789,500.00	-	20,789,500.00
023100100108	MINISTRY OF POWER - SPECIAL PROJECT DIRECTORATE	-	3,640,000.00	3,640,000.00	-	3,640,000.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**1,045,375,780.00**	**3,150,490,000.00**	**4,195,865,780.00**	**176,501,200,000.00**	**180,697,065,780.00**
023400100100	**MINISTRY OF WORKS AND FIRE SERVICE**	**918,336,790.00**	**2,511,550,000.00**	**3,429,886,790.00**	**174,126,200,000.00**	**177,556,086,790.00**
023400100101	OFFICE OF THE HONOUNRABLE COMMISSIONER	21,902,590.00	2,327,130,000.00	2,349,032,590.00	174,126,200,000.00	176,475,232,590.00
023400100102	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE PERMANENT SECRETARY	15,016,810.00	8,000,000.00	23,016,810.00	-	23,016,810.00
023400100103	MINISTRY OF WORKS AND FIRE SERVICE - ADMINISTRATION	120,212,180.00	1,920,000.00	122,132,180.00	-	122,132,180.00
023400100104	MINISTRY OF WORKS AND FIRE SERVICE - ACCOUNTS/FINANCE	29,491,480.00	1,530,000.00	31,021,480.00	-	31,021,480.00
023400100105	CIVIL ENGINEERING DIRECTORATE	100,707,780.00	13,500,000.00	114,207,780.00	-	114,207,780.00
023400100106	MECHANICAL ENGINEERING DIRECTORATE	81,143,220.00	1,950,000.00	83,093,220.00	-	83,093,220.00

023400100107	ELECTRICAL ENGINEERING DIRECTORATE	91,555,360.00	103,020,000.00	194,575,360.00	-	194,575,360.00
023400100108	PLANNING, RESEARCH AND STATISTICS	9,786,120.00	1,680,000.00	11,466,120.00	-	11,466,120.00
023400100109	GEO-TECHNICAL MATERIALS AND QUALITY CONTROL DIRECTORATE	65,226,740.00	2,710,000.00	67,936,740.00	-	67,936,740.00
023400100110	OFFICE OF THE DIRECTOR, FIRE SERVICE	383,294,510.00	17,830,000.00	401,124,510.00	-	401,124,510.00
023400100111	VICTOR ATTAH INTERNATIONAL AIRPORT	-	600,000.00	600,000.00	-	600,000.00
023400100112	UYO STATION	-	1,800,000.00	1,800,000.00	-	1,800,000.00
023400100113	EKET STATION	-	1,200,000.00	1,200,000.00	-	1,200,000.00
023400100114	IKOT EKPENE STATION	-	1,200,000.00	1,200,000.00	-	1,200,000.00
023400100115	ABAK STATION	-	1,200,000.00	1,200,000.00	-	1,200,000.00
023400100116	ETINAN STATION	-	1,200,000.00	1,200,000.00	-	1,200,000.00
023400100117	ORON STATION	-	600,000.00	600,000.00	-	600,000.00
023400100118	AKPAN ANDEM STATION	-	840,000.00	840,000.00	-	840,000.00
023400100119	ITU STATION	-	1,200,000.00	1,200,000.00	-	1,200,000.00
023400100120	UKANAFUN STATION	-	600,000.00	600,000.00	-	600,000.00
023400100121	IKONO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100122	IKOT ABASI STATION	-	840,000.00	840,000.00	-	840,000.00
023400100123	TRAINING SCHOOL (FIRE SERVICE)	-	720,000.00	720,000.00	-	720,000.00
023400100124	MBO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100125	GOVERNMENT HOUSE STATION	-	600,000.00	600,000.00	-	600,000.00
023400100126	HOUSE OF ASSEMBLY	-	840,000.00	840,000.00	-	840,000.00
023400100127	SECRETARIAT STATION	-	840,000.00	840,000.00	-	840,000.00
023400100128	ESSIEN UDIM STATION	-	600,000.00	600,000.00	-	600,000.00
023400100129	NSIT IBOM STATION	-	600,000.00	600,000.00	-	600,000.00
023400100130	ONNA STATION	-	600,000.00	600,000.00	-	600,000.00
023400100131	NSIT UBIUM STATION	-	600,000.00	600,000.00	-	600,000.00
023400100132	OBOT AKARA STATION	-	600,000.00	600,000.00	-	600,000.00
023400100133	IBENO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100134	OKOBO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100135	UDUNG UKO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100136	ESIT EKET STATION	-	600,000.00	600,000.00	-	600,000.00
023400100137	MKPAT ENIN STATION	-	600,000.00	600,000.00	-	600,000.00
023400100138	NSIT ATAI STATION	-	600,000.00	600,000.00	-	600,000.00
023400100139	INI STATION	-	600,000.00	600,000.00	-	600,000.00
023400100140	IBIONO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100141	IKA STATION	-	600,000.00	600,000.00	-	600,000.00
023400100142	ETIM EKPO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100143	IBESIKPO ASUTAN STATION	-	600,000.00	600,000.00	-	600,000.00
023400100144	URUE-OFFONG URUKO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100145	EASTERN OBOLO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100146	ORUK ANAM STATION	-	600,000.00	600,000.00	-	600,000.00
023400100147	URUAN STATION	-	600,000.00	600,000.00	-	600,000.00
023400100148	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ABAK AREA	-	480,000.00	480,000.00	-	480,000.00
023400100149	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF EKET AREA	-	480,000.00	480,000.00	-	480,000.00
023400100150	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ETINAN AREA	-	480,000.00	480,000.00	-	480,000.00
023400100151	OFFICE OF THE HEAD OF IKONO AREA	-	480,000.00	480,000.00	-	480,000.00
023400100152	OFFICE OF THE HEAD OF IKOT ABA AREA	-	480,000.00	480,000.00	-	480,000.00
023400100153	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF IKOT EKPENE AREA	-	480,000.00	480,000.00	-	480,000.00
023400100154	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ITU AREA	-	480,000.00	480,000.00	-	480,000.00
023400100155	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ORON AREA	-	480,000.00	480,000.00	-	480,000.00
023400100156	OFFICE OF THE HEAD OF UKANAFUN AREA	-	480,000.00	480,000.00	-	480,000.00
023400100157	OFFICE OF THE HEAD OF UYO AREA	-	480,000.00	480,000.00	-	480,000.00

023400400100	**AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY**	**127,038,990.00**	**563,940,000.00**	**690,978,990.00**	**1,375,000,000.00**	**2,065,978,990.00**
023400400101	OFFICE OF THE COMMISSIONER/CHAIRMAN	65,503,150.00	546,830,000.00	612,333,150.00	1,375,000,000.00	1,987,333,150.00
023400400102	OFFICE OF THE PERMANENT SECRETARY/HEAD OF EXTRA MINISTERIAL DEPARTMENT/EXEC	8,530,960.00	5,750,000.00	14,280,960.00	-	14,280,960.00
023400400103	ADMINISTRATION	11,156,300.00	2,230,000.00	13,386,300.00	-	13,386,300.00
023400400104	ACCOUNT & FINANCE	10,591,000.00	-	10,591,000.00	-	10,591,000.00
023400400105	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY - PLANNING RESEARCH &	8,426,400.00	-	8,426,400.00	-	8,426,400.00
023400400107	HOUSING DEPARTMENT	-	2,350,000.00	2,350,000.00	-	2,350,000.00
023400400108	URBAN ROADS DEPARTMENT	9,464,170.00	2,520,000.00	11,984,170.00	-	11,984,170.00
023400400109	RURAL ROADS DEPARTMENT	13,367,010.00	2,160,000.00	15,527,010.00	-	15,527,010.00
023400400110	EKET OFFICE	-	600,000.00	600,000.00	-	600,000.00
023400400111	IKOT EKPENE OFFICE	-	600,000.00	600,000.00	-	600,000.00
023400400112	UYO OFFICE	-	900,000.00	900,000.00	-	900,000.00
023405500100	**AKS RURAL ACCESS ROAD AGENCY**	**-**	**75,000,000.00**	**75,000,000.00**	**1,000,000,000.00**	**1,075,000,000.00**
023405500101	AKS RURAL ACCESS ROAD AGENCY- OFFICE OF THE CHAIRMAN	-	41,000,000.00	41,000,000.00	1,000,000,000.00	1,041,000,000.00
023405500102	AKS RURAL ACCESS ROAD AGENCY- OFFICE OF THE PERMANENT SECRETARY	-	10,000,000.00	10,000,000.00	-	10,000,000.00
023405500103	AKS RURAL ACCESS ROAD AGENCY- ADMINISTRATION AND SUPPLIES	-	8,000,000.00	8,000,000.00	-	8,000,000.00
023405500104	AKS RURAL ACCESS ROAD AGENCY- ACCOUNT/ FINANCE	-	10,000,000.00	10,000,000.00	-	10,000,000.00
023405500105	AKS RURAL ACCESS ROAD AGENCY- PLANNING RESEARCH & STATISTICS	-	6,000,000.00	6,000,000.00	-	6,000,000.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**615,283,520.00**	**2,322,580,000.00**	**2,937,863,520.00**	**7,830,000,000.00**	**10,767,863,520.00**
023600100100	**MINISTRY OF CULTURE AND TOURISM**	**307,122,380.00**	**1,993,670,000.00**	**2,300,792,380.00**	**6,809,000,000.00**	**9,109,792,380.00**
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COMMISSION	21,125,650.00	1,953,650,000.00	1,974,775,650.00	6,809,000,000.00	8,783,775,650.00
023600100102	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE PERMANENT SECRETARY	19,937,450.00	4,440,000.00	24,377,450.00	-	24,377,450.00
023600100103	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ADMINISTRATION	41,329,780.00	1,300,000.00	42,629,780.00	-	42,629,780.00
023600100108	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ACCOUNTS AND FINANCE	15,591,380.00	960,000.00	16,551,380.00	-	16,551,380.00
023600100109	MINISTRY OF CULTURE AND TOURISM - PLANNING RESEARCH AND STATISTISTICS	20,860,130.00	1,060,000.00	21,920,130.00	-	21,920,130.00
023600100110	DIRECTORATE OF TOURISM	90,131,880.00	1,280,000.00	91,411,880.00	-	91,411,880.00
023600100111	DIRECTORATE OF CULTURE	74,335,410.00	1,200,000.00	75,535,410.00	-	75,535,410.00
023600100112	DIRECTORATE OF ART	23,810,700.00	980,000.00	24,790,700.00	-	24,790,700.00
023600100114	ORON (CULTURE, ARTS AND TOURISM	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100115	IBENO (CULTURE, ARTS AND TOURISM	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100116	URUAN (CULTURE, ARTS AND TOURISM	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100117	IBIONO IBOM (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100118	IKOT ABASI (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100119	IKOT EKPENE (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100120	ETIM EKPO (CULTURE AND TOURISM	-	960,000.00	960,000.00	-	960,000.00
023600100121	UKANAFUN (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100122	ESIT EKET (CULTURE AND TOURISM	-	960,000.00	960,000.00	-	960,000.00
023600100123	ITU (CULTURE, ARTS AND TOURISM	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100124	MBO (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100125	EKET (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100126	ESSIEN UDIM (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100127	IKONO (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100128	AKWA IBOM INTERNATIONAL ARIPORT	-	960,000.00	960,000.00	-	960,000.00
023600100129	NSIT UBUIM (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100130	IKA (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100131	IBESIKPO ASUTAN (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100132	OBOT AKARA (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100133	ABAK (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100134	ETINAN (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100135	INI (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100136	MKPAT ENIN (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00

023600100137	OKOBO (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100138	ONNA (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600200100	**AKWA IBOM HOTELS AND TOURISM BOARD**	**89,560,720.00**	**128,710,000.00**	**218,270,720.00**	**448,100,000.00**	**666,370,720.00**
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MANAGER	33,193,710.00	128,710,000.00	161,903,710.00	448,100,000.00	610,003,710.00
023600200103	AKWA IBOM HOTELS AND TOURISM BOARD - ADMINISTRATION AND SUPPLIES	21,094,560.00	-	21,094,560.00	-	21,094,560.00
023600200104	AKWA IBOM HOTELS AND TOURISM BOARD - ACCOUNT AND FINANCE	9,321,620.00	-	9,321,620.00	-	9,321,620.00
023600200105	AKWA IBOM HOTELS AND TOURISM BOARD - PLANNING RESEARCH AND STATISTISTICS	4,806,620.00	-	4,806,620.00	-	4,806,620.00
023600200107	HOSPITALITY AND TOURISM	21,144,210.00	-	21,144,210.00	-	21,144,210.00
023600600100	**AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE**	**218,600,420.00**	**200,200,000.00**	**418,800,420.00**	**572,900,000.00**	**991,700,420.00**
023600600101	OFFICE OF EXECUTIVE DIRECTOR	24,031,250.00	187,600,000.00	211,631,250.00	572,900,000.00	784,531,250.00
023600600103	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE - ADMINISTRATION DEPARTMENT	58,275,620.00	2,300,000.00	60,575,620.00	-	60,575,620.00
023600600104	ACCOUNT DEPARTMENT	17,774,050.00	1,600,000.00	19,374,050.00	-	19,374,050.00
023600600105	PLANNING RESEARCH AND STATISTISTICS	9,821,420.00	3,200,000.00	13,021,420.00	-	13,021,420.00
023600600107	PERFORMING ARTS DEPARTMENT	76,994,650.00	1,900,000.00	78,894,650.00	-	78,894,650.00
023600600108	FINE AND APPLIED ARTS DEPARTMENT	8,237,900.00	2,000,000.00	10,237,900.00	-	10,237,900.00
023600600109	HISTORICAL RESEARCH AND DOCUMENTATION DEPARTMENT	23,465,530.00	1,600,000.00	25,065,530.00	-	25,065,530.00
025000000000	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**	**-**	**165,750,000.00**	**165,750,000.00**	**33,207,000.00**	**198,957,000.00**
025000100100	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**	**-**	**165,750,000.00**	**165,750,000.00**	**33,207,000.00**	**198,957,000.00**
025000100101	DIRECTOR GENERAL/OFFICE OF THE PERMANENT SECRETARY	-	148,900,000.00	148,900,000.00	33,207,000.00	182,107,000.00
025000100103	ADMINISTRATION AND SUPPLY DEPARTMENT	-	2,500,000.00	2,500,000.00	-	2,500,000.00
025000100104	FINANCE AND ACCOUNT DEPARTMENT	-	2,710,000.00	2,710,000.00	-	2,710,000.00
025000100105	PLANNING RESEARCH AND STATISTICS DEPARTMENT	-	2,750,000.00	2,750,000.00	-	2,750,000.00
025000100107	FISCAL POLICY DEPARTMENT	-	3,050,000.00	3,050,000.00	-	3,050,000.00
025000100108	LEGAL INVESTIGATIVE AND ENFORCEMENT DEPARTMENT	-	3,090,000.00	3,090,000.00	-	3,090,000.00
025000100109	INFORMATION AND COMMUNICATION TECHNOLOGY DEPARTMENT	-	2,750,000.00	2,750,000.00	-	2,750,000.00
025200000000	**MINISTRY OF WATER RESOURCES AND SANITATION**	**193,365,710.00**	**290,500,000.00**	**483,865,710.00**	**3,613,800,000.00**	**4,097,665,710.00**
025200100100	**MINISTRY OF WATER RESOURCES AND SANITATION**	**193,365,710.00**	**290,500,000.00**	**483,865,710.00**	**3,613,800,000.00**	**4,097,665,710.00**
025200100101	MINISTRY OF WATER RESOURCES AND SANITATION - OFFICE OF THE HONOURABLE COMMI	14,682,830.00	266,200,000.00	280,882,830.00	3,613,800,000.00	3,894,682,830.00
025200100102	MINISTRY OF WATER RESOURCES AND SANITATION - OFFICE OF THE PERMANENT SECRET	13,717,400.00	12,200,000.00	25,917,400.00	-	25,917,400.00
025200100103	MINISTRY OF WATER RESOURCES AND SANITATION - ADMINISTRATION AND SUPPLIES	55,398,760.00	4,750,000.00	60,148,760.00	-	60,148,760.00
025200100104	MINISTRY OF WATER RESOURCES AND SANITATION - ACCOUNTS/ FINANCE	16,190,190.00	1,200,000.00	17,390,190.00	-	17,390,190.00
025200100105	MINISTRY OF WATER RESOURCES AND SANITATION - PLANNING, RESEARCH AND STATISTI	11,708,250.00	1,000,000.00	12,708,250.00	-	12,708,250.00
025200100106	MINISTRY OF WATER RESOURCES AND SANITATION - WATER RESOURCES DIRECTORATE	20,125,660.00	1,300,000.00	21,425,660.00	-	21,425,660.00
025200100107	MINISTRY OF WATER RESOURCES AND SANITATION - SANITATION AND HYGIENE DIRECTO	24,190,510.00	1,300,000.00	25,490,510.00	-	25,490,510.00
025200100108	MINISTRY OF WATER RESOURCES AND SANITATION - SOCIAL WELFARE DIRECTORATE	21,274,820.00	1,000,000.00	22,274,820.00	-	22,274,820.00
025200100109	MINISTRY OF WATER RESOURCES AND SANITATION - ELECTRICAL DIRECTORATE	5,113,460.00	1,550,000.00	6,663,460.00	-	6,663,460.00
025200100110	MINISTRY OF WATER RESOURCES AND SANITATION - SOLID WASTE DIRECTORATE	10,963,830.00	-	10,963,830.00	-	10,963,830.00
025300000000	**MINISTRY OF HOUSING**	**282,089,070.00**	**8,852,120,000.00**	**9,134,209,070.00**	**34,223,000,000.00**	**43,357,209,070.00**
025300100100	**MINISTRY OF HOUSING**	**282,089,070.00**	**8,852,120,000.00**	**9,134,209,070.00**	**34,223,000,000.00**	**43,357,209,070.00**
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSIONER	14,978,950.00	8,816,270,000.00	8,831,248,950.00	34,223,000,000.00	43,054,248,950.00
025300100102	MINISTRY OF HOUSING - OFFICE OF THE PERMANENT SECRETARY	11,631,370.00	10,780,000.00	22,411,370.00	-	22,411,370.00
025300100103	QUANTITY SURVEYING DIRECTORATE	49,837,590.00	2,990,000.00	52,827,590.00	-	52,827,590.00
025300100104	URBAN RENEWAL DIRECTORATE	-	2,620,000.00	2,620,000.00	-	2,620,000.00
025300100105	ENGINEERING SERVICES DEPARTMENT	55,807,520.00	2,960,000.00	58,767,520.00	-	58,767,520.00
025300100107	ACCOUNTS/FINANCE	11,196,480.00	2,480,000.00	13,676,480.00	-	13,676,480.00
025300100108	ARCHITECTURAL DIRECTORATES	61,063,350.00	3,880,000.00	64,943,350.00	-	64,943,350.00
025300100109	MINISTRY OF HOUSING - PLANNING, RESEARCH AND STATISTICS	8,042,020.00	1,950,000.00	9,992,020.00	-	9,992,020.00
025300100110	ADMINISTRATION/SUPPLIES	37,364,340.00	2,310,000.00	39,674,340.00	-	39,674,340.00
025300100120	BUILDING DIRECTORATE	32,167,450.00	2,040,000.00	34,207,450.00	-	34,207,450.00
025300100121	IKOT EKPENE ZONAL HOUSING OFFICE	-	360,000.00	360,000.00	-	360,000.00
025300100122	IKOT ABASI ZONAL HOUSING OFFIC	-	360,000.00	360,000.00	-	360,000.00

025300100123	UYO ZONAL HOUSING OFFICE	-	360,000.00	360,000.00	-	360,000.00
025300100124	EKET ZONAL HOUSING OFFICE	-	360,000.00	360,000.00	-	360,000.00
025300100125	MINISTRY OF HOUSING - UYO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100126	MINISTRY OF HOUSING - IKOT EKPENE AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100127	MINISTRY OF HOUSING - EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100128	MINISTRY OF HOUSING - ITU AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100129	MINISTRY OF HOUSING - ORON AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100130	MINISTRY OF HOUSING - IKOT ABASI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100131	MINISTRY OF HOUSING - ABAK AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100132	MINISTRY OF HOUSING - ETINAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100133	MINISTRY OF HOUSING - UKANAFUN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100134	MINISTRY OF HOUSING - IKONO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
023300000000	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**617,254,750.00**	**4,092,840,000.00**	**4,710,094,750.00**	**13,611,932,750.00**	**18,322,027,500.00**
023300100100	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**549,436,640.00**	**880,740,000.00**	**1,430,176,640.00**	**10,000,408,270.00**	**11,430,584,910.00**
023300100101	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF THE HONOURAABLE	17,267,590.00	814,900,000.00	832,167,590.00	10,000,408,270.00	10,832,575,860.00
023300100102	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF THE PERMANENT SE	15,107,260.00	23,850,000.00	38,957,260.00	-	38,957,260.00
023300100103	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES- ADMINISTRATION AND SUPPLIES	68,721,710.00	1,070,000.00	69,791,710.00	-	69,791,710.00
023300100104	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES- ACCOUNTS AND FINANCE DIREC	11,459,940.00	1,500,000.00	12,959,940.00	-	12,959,940.00
023300100105	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - DIRECTORATE OF PLANNING RE	4,590,210.00	1,010,000.00	5,600,210.00	-	5,600,210.00
023300100106	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - FLOOD AND EROSION CONTROL	20,374,300.00	1,460,000.00	21,834,300.00	-	21,834,300.00
023300100107	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - DIRECTORATE OF POLLUTION A	86,653,680.00	2,200,000.00	88,853,680.00	-	88,853,680.00
023300100108	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - MINERAL RESOURCES DIRECTOI	16,301,160.00	3,980,000.00	20,281,160.00	-	20,281,160.00
023300100109	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EDUCATION AND AWARENESS D	46,914,610.00	1,170,000.00	48,084,610.00	-	48,084,610.00
023300100110	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - FORESTRY DEPARTMENT	224,463,180.00	3,360,000.00	227,823,180.00	-	227,823,180.00
023300100111	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ETINAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100112	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EKET AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100113	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - NSIT IBOM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100114	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKOT EKPENE AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100115	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKOT ABASI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100116	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ITU AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100117	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UYO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100118	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ABAK AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100119	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - URUAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100120	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UKANAFUN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100121	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ORON AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100122	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES- ESSIEN UDIM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100123	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKONO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100124	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - MKPAT ENIN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100125	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OBOT AKARA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100126	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IBIONO IBOM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100127	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OKOBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100128	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - URUE - OFFONG / UROKO AREA	-	360,000.00	360,000.00	-	360,000.00
023300100129	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ONNA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100130	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IBESIKPO ASUTAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100131	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - NSIT UBIUM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100132	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - NSIT ATAI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100133	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - INI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100134	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UDUNG UKO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100135	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IBENO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100136	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - MBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100137	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ORUK ANAM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00

023300100138	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ETIM EKPO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100139	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100140	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ESIT EKET AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100141	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EASTERN OBOLO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100142	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UYO ZONAL OFFICE - FLOOD AN	-	480,000.00	480,000.00	-	480,000.00
023300100143	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKOT EKPENE ZONAL OFFICE - F	-	480,000.00	480,000.00	-	480,000.00
023300100144	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EKET ZONAL OFFICE - FLOOD AI	-	480,000.00	480,000.00	-	480,000.00
023300100145	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - PETROLEUM DEVELOPMENT DIR	37,583,000.00	13,640,000.00	51,223,000.00	-	51,223,000.00
023300200100	**AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT AG**	**67,818,110.00**	**3,212,100,000.00**	**3,279,918,110.00**	**3,611,524,480.00**	**6,891,442,590.00**
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	29,412,650.00	3,198,600,000.00	3,228,012,650.00	3,611,524,480.00	6,839,537,130.00
023300200102	AKSEPWM - OFFICE OF THE SECRETARY	-	4,700,000.00	4,700,000.00	-	4,700,000.00
023300200103	ADMIIN AND SUPPLIES	8,406,900.00	2,000,000.00	10,406,900.00	-	10,406,900.00
023300200104	DIRECTORATE FOR FLOOD AND EROSION CONTROL	-	1,900,000.00	1,900,000.00	-	1,900,000.00
023300200105	DIRECTORATE FOR POLLUTION AND WASTE MANAGEMENT	10,854,520.00	1,800,000.00	12,654,520.00	-	12,654,520.00
023300200106	AKSEPWM - PRS DEPT	7,910,280.00	1,400,000.00	9,310,280.00	-	9,310,280.00
023300200107	AKSEPWM - FINANCE AND ACCOUNTS DEPT	11,233,760.00	1,700,000.00	12,933,760.00	-	12,933,760.00
026000000000	**MINISTRY OF LANDS**	**1,424,208,020.00**	**5,169,270,000.00**	**6,593,478,020.00**	**12,051,780,400.00**	**18,645,258,420.00**
026000100100	**MINISTRY OF LANDS**	**554,837,740.00**	**4,403,450,000.00**	**4,958,287,740.00**	**9,438,000,000.00**	**14,396,287,740.00**
026000100101	MINISTRY OF LANDS - OFFICE OF THE HONOUABLE COMMISSION	32,852,340.00	557,700,000.00	590,552,340.00	9,438,000,000.00	10,028,552,340.00
026000100102	MINISTRY OF LANDS - OFFICE OF THE PERMANENT SECRETARY	20,080,090.00	3,822,520,000.00	3,842,600,090.00	-	3,842,600,090.00
026000100103	MINISTRY OF LANDS - ADMINISTRATION DEPARTMENT	132,820,410.00	1,870,000.00	134,690,410.00	-	134,690,410.00
026000100104	MINISTRY OF LANDS - ACCOUNTS/FINANCE DEPARTMENT	17,163,080.00	1,100,000.00	18,263,080.00	-	18,263,080.00
026000100105	MINISTRY OF LANDS - OFFICE OF THE DIRECTOR LANDS	74,630,930.00	1,980,000.00	76,610,930.00	-	76,610,930.00
026000100106	MINISTRY OF LANDS - REGIONAL AND DEVELOPMENT CONTROL DIRECTORATE	44,626,470.00	1,220,000.00	45,846,470.00	-	45,846,470.00
026000100107	MINISTRY OF LANDS - ESTATE AND DEEDS DIRECTORATE	44,609,970.00	1,450,000.00	46,059,970.00	-	46,059,970.00
026000100108	MINISTRY OF LANDS - OFFICE OF THE DIRECTOR TOWN PLANNING	177,872,080.00	4,500,000.00	182,372,080.00	-	182,372,080.00
026000100109	MINISTRY OF LANDS - PLANNING, RESEARCH AND STATISTISTICS	10,182,370.00	1,150,000.00	11,332,370.00	-	11,332,370.00
026000100111	MINISTRY OF LANDS - UYO ZONAL PLANNING OFFICE	-	360,000.00	360,000.00	-	360,000.00
026000100112	MINISTRY OF LANDS - IKOT EKPENE ZONAL PLANNING OFFICE	-	360,000.00	360,000.00	-	360,000.00
026000100113	MINISTRY OF LANDS - EKET ZONAL PLANNING OFFICE	-	360,000.00	360,000.00	-	360,000.00
026000100114	MINISTRY OF LANDS - ZONAL LANDS OFFICE, UYO	-	360,000.00	360,000.00	-	360,000.00
026000100115	MINISTRY OF LANDS - ZONAL LANDS OFFICE, IKOT EKPEN	-	360,000.00	360,000.00	-	360,000.00
026000100116	MINISTRY OF LANDS - ZONAL LANDS OFFICE, EKET	-	360,000.00	360,000.00	-	360,000.00
026000100117	MINISTRY OF LANDS - ETINAN AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100118	MINISTRY OF LANDS - EKET AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100119	MINISTRY OF LANDS - NSIT IBOM AREA PLANNING AUTHOR	-	240,000.00	240,000.00	-	240,000.00
026000100120	MINISTRY OF LANDS - IKOT EKPENE AREA PLANNING AUTH	-	240,000.00	240,000.00	-	240,000.00
026000100121	MINISTRY OF LANDS - IKOT ABASI AREA PLANNING AUTHO	-	240,000.00	240,000.00	-	240,000.00
026000100122	MINISTRY OF LANDS - ITU AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100123	MINISTRY OF LANDS - UYO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100124	MINISTRY OF LANDS - ABAK AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100125	MINISTRY OF LANDS - URUAN AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100126	MINISTRY OF LANDS - UKANAFUN AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100127	MINISTRY OF LANDS - ORON AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100128	MINISTRY OF LANDS - ESSIEN UDIM AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100129	MINISTRY OF LANDS - IKONO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100130	MINISTRY OF LANDS - MKPAT ENIN AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100131	MINISTRY OF LANDS - OBOT AKARA AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100132	MINISTRY OF LANDS - IBIONO IBOM AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100133	MINISTRY OF LANDS - URUE - OFFONG / UROKO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100134	MINISTRY OF LANDS - ONNA AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00

026000100135	MINISTRY OF LANDS - IBESIKPO ASUTAN AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100136	MINISTRY OF LANDS - NSIT UBIUM AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100137	MINISTRY OF LANDS - NSIT ATAI AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100138	MINISTRY OF LANDS - INI AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100139	MINISTRY OF LANDS - UDUNG UKO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100140	MINISTRY OF LANDS - IBENO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100141	MINISTRY OF LANDS - MBO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100142	MINISTRY OF LANDS - ORUK ANAM AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100143	MINISTRY OF LANDS - ETIM EKPO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100144	MINISTRY OF LANDS - IKA AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100145	MINISTRY OF LANDS - ESIT EKET AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100146	MINISTRY OF LANDS - EASTERN OBOLO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100147	MINISTRY OF LANDS - ZONAL LANDS OFFICE, ORON	-	360,000.00	360,000.00	-	360,000.00
026000100148	MINISTRY OF LANDS - OKOBO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100300	**AKWA IBOM STATE WATER COMPANY LIMITED**	**534,354,580.00**	**520,000,000.00**	**1,054,354,580.00**	**250,000,000.00**	**1,304,354,580.00**
026000100301	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE MANAGING DIRECTOR	54,290,950.00	520,000,000.00	574,290,950.00	-	574,290,950.00
026000100302	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE GENERAL MANAGER	13,445,270.00	-	13,445,270.00	250,000,000.00	263,445,270.00
026000100303	ADMINISTRATION AND CORPORATE AFFAIRS DEPARTMENT	58,999,000.00	-	58,999,000.00	-	58,999,000.00
026000100304	ACCOUNT AND FINANCEDIRECTORATE	50,821,040.00	-	50,821,040.00	-	50,821,040.00
026000100305	PLANNING, DESIGN AND CONSTRUCTION DEPARTMENT	3,620,300.00	-	3,620,300.00	-	3,620,300.00
026000100306	AKWA IBOM STATE WATER COMPANY LIMITED-TECHNICAL SERVICES DEPARTMENT	8,318,670.00	-	8,318,670.00	-	8,318,670.00
026000100307	WATER ENGINEERING DEPARTMENT	21,102,560.00	-	21,102,560.00	-	21,102,560.00
026000100308	PURCHASE / SUPPLIES DEPARTMENT	7,381,810.00	-	7,381,810.00	-	7,381,810.00
026000100309	COMMERCIAL DEPARTMENT	31,445,620.00	-	31,445,620.00	-	31,445,620.00
026000100310	TECHNICAL SERVICE DIRECTORATE (ELECTRICAL)	15,286,330.00	-	15,286,330.00	-	15,286,330.00
026000100311	TECHNICAL SERVICE DIRECTORATE (MECHANICAL)	36,081,570.00	-	36,081,570.00	-	36,081,570.00
026000100312	AKWA IBOM STATE WATER COMPANY LIMITED-UYO AREA OFFICE	95,171,520.00	-	95,171,520.00	-	95,171,520.00
026000100313	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ETINAN AREA	5,063,550.00	-	5,063,550.00	-	5,063,550.00
026000100314	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ABAK AREA	2,431,170.00	-	2,431,170.00	-	2,431,170.00
026000100315	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ITU AREA	26,925,930.00	-	26,925,930.00	-	26,925,930.00
026000100316	OFFICE OF THE HEAD OF IKOT ABASI AREA	17,907,450.00	-	17,907,450.00	-	17,907,450.00
026000100317	OFFICE OF THE HEAD OF EKIT ITAM AREA	65,041,080.00	-	65,041,080.00	-	65,041,080.00
026000100318	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF IKOT EKPENE AREA	10,789,770.00	-	10,789,770.00	-	10,789,770.00
026000100319	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ORON AREA	10,230,990.00	-	10,230,990.00	-	10,230,990.00
026000100400	**AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-**	**90,094,110.00**	**128,820,000.00**	**218,914,110.00**	**137,080,000.00**	**355,994,110.00**
026000100401	OFFICE OF THE GENERAL MANAGER	17,397,770.00	128,820,000.00	146,217,770.00	137,080,000.00	283,297,770.00
026000100403	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ADMINISTRATION AN	26,806,760.00	-	26,806,760.00	-	26,806,760.00
026000100404	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ACCOUNT AND FINAN	11,725,770.00	-	11,725,770.00	-	11,725,770.00
026000100407	MOBILIZATION DEPARTMENT	2,451,150.00	-	2,451,150.00	-	2,451,150.00
026000100408	WATER RESOURCES DEPARTMENT	22,606,620.00	-	22,606,620.00	-	22,606,620.00
026000100409	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ENGINEERING DEPAR	9,106,040.00	-	9,106,040.00	-	9,106,040.00
026000300200	**OFFICE OF THE STATE SURVEYOR GENERAL-**	**244,921,590.00**	**117,000,000.00**	**361,921,590.00**	**2,226,700,400.00**	**2,588,621,990.00**
026000300201	OFFICE OF THE STATE SURVEYOR GENERAL	20,685,940.00	101,230,000.00	121,915,940.00	2,226,700,400.00	2,348,616,340.00
026000300202	OFFICE OF THE STATE SURVEYOR GENERAL-MAPPING GEOSPATIAL INFORMATION	18,092,080.00	-	18,092,080.00	-	18,092,080.00
026000300203	CADASTRAL AND SPECIAL SURVEYS	52,611,440.00	2,050,000.00	54,661,440.00	-	54,661,440.00
026000300204	TOPOGRAPHIC SURVEYS AND BOUNDARY	31,687,070.00	2,390,000.00	34,077,070.00	-	34,077,070.00
026000300205	ADMINISTRATION / SUPPLY DEPARTMENT	51,183,850.00	2,850,000.00	54,033,850.00	-	54,033,850.00
026000300206	PLANNING RESEARCH AND STATISTICS	21,890,550.00	1,450,000.00	23,340,550.00	-	23,340,550.00
026000300207	ACCOUNTS AND FINANCE DEPARTMENT	14,839,270.00	1,950,000.00	16,789,270.00	-	16,789,270.00
026000300208	AERIAL DEPARTMENT	-	1,600,000.00	1,600,000.00	-	1,600,000.00
026000300209	GEOSPATIAL INFORMATION SYSTEM	17,080,660.00	1,200,000.00	18,280,660.00	-	18,280,660.00

026000300210	CARTOGRAPHY DEPARTMENT	16,850,730.00	1,200,000.00	18,050,730.00	-	18,050,730.00
026000300211	OFFICE OF THE STATE SURVEYOR GENERAL--HEAD OF THE ZONAL SURVEY OFFICE UYO	-	520,000.00	520,000.00	-	520,000.00
026000300212	OFFICE OF THE STATE SURVEYOR GENERAL-HEAD OF THE ZONAL SURVEY OFFICE IKOt EKP	-	300,000.00	300,000.00	-	300,000.00
026000300213	OFFICE OF THE STATE SURVEYOR GENERAL-HEAD OF THE ZONAL SURVEY OFFICE EKET	-	260,000.00	260,000.00	-	260,000.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT**	**331,798,230.00**	**7,491,900,000.00**	**7,823,698,230.00**	**4,257,165,100.00**	**12,080,863,330.00**
023800100100	**MINISTRY OF ECONOMIC DEVELOPMENT**	**331,798,230.00**	**7,491,900,000.00**	**7,823,698,230.00**	**4,257,165,100.00**	**12,080,863,330.00**
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSION	20,071,030.00	7,435,120,000.00	7,455,191,030.00	4,257,165,100.00	11,712,356,130.00
023800100102	MINISTRY OF ECONOMIC DEVELOPMENT-OFFICE OF THE PERMANENT SECRETARY	21,034,010.00	31,320,000.00	52,354,010.00	-	52,354,010.00
023800100103	MINISTRY OF ECONOMIC DEVELOPMENT-ADMINISTRATION AND SUPPLIES DEPARTMENT	41,094,320.00	1,650,000.00	42,744,320.00	-	42,744,320.00
023800100104	MINISTRY OF ECONOMIC DEVELOPMENT -ACCOUNT AND FINANCE DEPARTMENT	12,529,010.00	1,770,000.00	14,299,010.00	-	14,299,010.00
023800100105	PLANNING AND RESEARCH DEPARTMENT	58,533,000.00	-	58,533,000.00	-	58,533,000.00
023800100106	STATISTICS DIRECTORATE	104,422,810.00	8,200,000.00	112,622,810.00	-	112,622,810.00
023800100108	PROGRAMME MONITORING DEPARTMENT	66,587,030.00	3,480,000.00	70,067,030.00	-	70,067,030.00
023800100109	ECONOMIC PLANNING AND POLICY DIRECTORATE	7,527,020.00	8,200,000.00	15,727,020.00	-	15,727,020.00
023800100113	EKET (PLANNING OFFICE)	-	360,000.00	360,000.00	-	360,000.00
023800100114	EKET (STATISTIC OFFICE)	-	360,000.00	360,000.00	-	360,000.00
023800100115	UYO (PLANNING OFFICE)	-	360,000.00	360,000.00	-	360,000.00
023800100116	UYO (STATISTIC OFFICE)	-	360,000.00	360,000.00	-	360,000.00
023800100117	IKOT EKPENE (PLANNING OFFICE)	-	360,000.00	360,000.00	-	360,000.00
023800100118	IKOT EKPENE (STATISTIC OFFICE)	-	360,000.00	360,000.00	-	360,000.00
030000000000	***LAW AND JUSTICE***	***5,133,192,060.00***	***9,137,250,000.00***	***14,270,442,060.00***	***4,601,200,000.00***	***18,871,642,060.00***
031800000000	**STATE JUDICIARY**	**4,107,958,800.00**	**4,873,700,000.00**	**8,981,658,800.00**	**4,193,000,000.00**	**13,174,658,800.00**
031800100100	**AKWA IBOM STATE JUDICIARY**	**4,004,262,070.00**	**4,778,700,000.00**	**8,782,962,070.00**	**3,880,000,000.00**	**12,662,962,070.00**
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	310,873,560.00	3,633,700,000.00	3,944,573,560.00	3,880,000,000.00	7,824,573,560.00
031800100102	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR	-	97,740,000.00	97,740,000.00	-	97,740,000.00
031800100103	AKWA IBOM STATE JUDICIARY - ADMINISTRATION AND SUPPLIES	191,654,480.00	25,850,000.00	217,504,480.00	-	217,504,480.00
031800100104	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF ACCOUNT AND FINANCE	131,731,660.00	45,000,000.00	176,731,660.00	-	176,731,660.00
031800100105	AKWA IBOM STATE JUDICIARY - PLANNING RESEARCH AND STATISTICS	127,941,600.00	29,600,000.00	157,541,600.00	-	157,541,600.00
031800100106	AKWA IBOM STATE JUDICIARY - PROBATE DIRECTORATE	43,630,870.00	6,600,000.00	50,230,870.00	-	50,230,870.00
031800100107	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LIBRARY SERVICE	59,361,770.00	-	59,361,770.00	-	59,361,770.00
031800100108	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LITIGATION	41,714,520.00	8,700,000.00	50,414,520.00	-	50,414,520.00
031800100109	AKWA IBOM STATE JUDICIARY - HIGH COURTS DIRECTORATE (28 HIGH COURTS	965,553,720.00	402,000,000.00	1,367,553,720.00	-	1,367,553,720.00
031800100110	AKWA IBOM STATE JUDICIARY - MAGISTRATE / AREA COURTS OF APPEAL	804,587,100.00	235,800,000.00	1,040,387,100.00	-	1,040,387,100.00
031800100111	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT DIRECTORATE (94 CUSTOMARY COUR	1,043,629,410.00	203,200,000.00	1,246,829,410.00	-	1,246,829,410.00
031800100112	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT OF APPEAL DIRECTORATE	42,526,640.00	38,900,000.00	81,426,640.00	-	81,426,640.00
031800100113	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT MATTERS DIRECTORATE	207,124,610.00	-	207,124,610.00	-	207,124,610.00
031800100114	AKWA IBOM STATE JUDICIARY - MULTI DOOR COURT	33,932,130.00	11,900,000.00	45,832,130.00	-	45,832,130.00
031800100115	AKWA IBOM STATE JUDICIARY - OFFICE OF THE PRESIDENT (CHIEF JUDGE 2) CUSTOMARY	-	21,310,000.00	21,310,000.00	-	21,310,000.00
031800100116	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR 2	-	18,400,000.00	18,400,000.00	-	18,400,000.00
031801100100	**JUDICIAL SERVICE COMMISSION**	**103,696,730.00**	**95,000,000.00**	**198,696,730.00**	**313,000,000.00**	**511,696,730.00**
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIONERS	47,010,600.00	84,500,000.00	131,510,600.00	313,000,000.00	444,510,600.00
031801100102	JUDICIAL SERVICE COMMISSION - OFFICE OF THE EXECUTIVE SECRETARY	11,587,740.00	4,400,000.00	15,987,740.00	-	15,987,740.00
031801100103	JUDICIAL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTORATE	16,116,610.00	1,200,000.00	17,316,610.00	-	17,316,610.00
031801100104	JUDICIAL SERVICE COMMISSION - ACCOUNT AND FINANCE DIRECTORATE	6,583,320.00	1,300,000.00	7,883,320.00	-	7,883,320.00
031801100105	JUDICIAL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS	8,882,460.00	1,300,000.00	10,182,460.00	-	10,182,460.00
031801100107	JUDICIAL SERVICE COMMISSION - RECRUITMENT DIRECTORATE	6,023,800.00	1,300,000.00	7,323,800.00	-	7,323,800.00
031801100108	JUDICIAL SERVICE COMMISSION - PROMOTION DIRECTORATE	7,492,200.00	1,000,000.00	8,492,200.00	-	8,492,200.00
032600000000	**MINISTRY OF JUSTICE**	**1,025,233,260.00**	**4,263,550,000.00**	**5,288,783,260.00**	**408,200,000.00**	**5,696,983,260.00**
032600100100	**MINISTRY OF JUSTICE**	**908,200,690.00**	**3,994,650,000.00**	**4,902,850,690.00**	**300,000,000.00**	**5,202,850,690.00**
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURABLE COMMISSIONE	18,686,670.00	3,946,950,000.00	3,965,636,670.00	300,000,000.00	4,265,636,670.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMANENT SECRETARY	22,580,010.00	12,700,000.00	35,280,010.00	-	35,280,010.00

032600100103	MINISTRY OF JUSTICE - ADMINISTRATION/SUPPLIES DEPARTMENT	58,237,240.00	1,700,000.00	59,937,240.00	-	59,937,240.00
032600100104	MINISTRY OF JUSTICE - ACCOUNTS AND FINANCE DEPARTMENT	20,817,660.00	1,400,000.00	22,217,660.00	-	22,217,660.00
032600100105	MINISTRY OF JUSTICE - PLANNING, RESEARCH AND STATISTICS	21,529,190.00	1,280,000.00	22,809,190.00	-	22,809,190.00
032600100106	MINISTRY OF JUSTICE - CIVIL LITIGATION DEPARTMENT	117,547,610.00	2,000,000.00	119,547,610.00	-	119,547,610.00
032600100107	MINISTRY OF JUSTICE - LEGAL DRAFTING DEPARTMENT	78,680,110.00	2,000,000.00	80,680,110.00	-	80,680,110.00
032600100108	MINISTRY OF JUSTICE - ESTATE ADMINISTRATION DEPARTMENT	32,576,440.00	1,400,000.00	33,976,440.00	-	33,976,440.00
032600100109	MINISTRY OF JUSTICE - PUBLIC PROSECUTION DEPARTMENT	124,663,850.00	1,970,000.00	126,633,850.00	-	126,633,850.00
032600100110	MINISTRY OF JUSTICE - LEGAL ADVICE AND CRIMINAL DIVISION	30,164,960.00	-	30,164,960.00	-	30,164,960.00
032600100111	MINISTRY OF JUSTICE - ROBBERY AND FIRE ARMS	37,790,790.00	-	37,790,790.00	-	37,790,790.00
032600100112	MINISTRY OF JUSTICE - LIBRARY DIVISION	-	1,350,000.00	1,350,000.00	-	1,350,000.00
032600100113	MINISTRY OF JUSTICE - ALTERNATIVE DISPUTE RESOLUTION	32,802,240.00	-	32,802,240.00	-	32,802,240.00
032600100114	MINISTRY OF JUSTICE - DPP ABAK	34,667,540.00	1,380,000.00	36,047,540.00	-	36,047,540.00
032600100115	MINISTRY OF JUSTICE - DPP ETINAN	33,554,970.00	1,380,000.00	34,934,970.00	-	34,934,970.00
032600100116	MINISTRY OF JUSTICE - DPP EKET	21,566,380.00	1,380,000.00	22,946,380.00	-	22,946,380.00
032600100117	MINISTRY OF JUSTICE - DPP IKOT EKPENE	29,838,630.00	1,380,000.00	31,218,630.00	-	31,218,630.00
032600100118	MINISTRY OF JUSTICE - DPP ORON	32,344,940.00	1,380,000.00	33,724,940.00	-	33,724,940.00
032600100119	MINISTRY OF JUSTICE - DPP MKPAT ENIN	21,568,380.00	1,380,000.00	22,948,380.00	-	22,948,380.00
032600100120	MINISTRY OF JUSTICE - DPP UKANAFUN	28,271,750.00	1,380,000.00	29,651,750.00	-	29,651,750.00
032600100121	MINISTRY OF JUSTICE - DPP IKOT ABASI	27,742,660.00	1,380,000.00	29,122,660.00	-	29,122,660.00
032600100122	MINISTRY OF JUSTICE - DPP OKOBO	16,454,420.00	1,380,000.00	17,834,420.00	-	17,834,420.00
032600100123	MINISTRY OF JUSTICE - DPP ITU	25,945,870.00	1,380,000.00	27,325,870.00	-	27,325,870.00
032600100124	MINISTRY OF JUSTICE - DPP IKONO	20,817,730.00	1,380,000.00	22,197,730.00	-	22,197,730.00
032600100125	MINISTRY OF JUSTICE - DPP URUE-OFFONG ORUKO	19,350,650.00	2,240,000.00	21,590,650.00	-	21,590,650.00
032600100126	MINISTRY OF JUSTICE - DPP IBESIKPO ASUTAN	-	520,000.00	520,000.00	-	520,000.00
032600100127	MINISTRY OF JUSTICE - DPP IBIONO IBOM	-	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100128	MINISTRY OF JUSTICE - DPP ESSIEN UDIM	-	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100129	MINISTRY OF JUSTICE - OFFICE OF THE SEXUAL AND GENDER BASED VIOLENCE RESPOND D	-	1,200,000.00	1,200,000.00	-	1,200,000.00
032600200100	**LAW REFORM COMMISSION**	**117,032,570.00**	**104,000,000.00**	**221,032,570.00**	**100,000,000.00**	**321,032,570.00**
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	49,470,100.00	66,800,000.00	116,270,100.00	100,000,000.00	216,270,100.00
032600200102	LAW REFORM COMMISSION - OFFICE OF THE SECRETARY	8,118,820.00	3,700,000.00	11,818,820.00	-	11,818,820.00
032600200103	LAW REFORM COMMISSION - ADMINISTRATION AND SUPPLY DEPARTMENT	28,588,750.00	23,300,000.00	51,888,750.00	-	51,888,750.00
032600200104	LAW REFORM COMMISSION - ACCOUNT AND FINANCE DEPARTMENT	15,754,300.00	3,100,000.00	18,854,300.00	-	18,854,300.00
032600200105	LAW REFORM COMMISSION - PLANNING RESEARCH AND STATISTICS	4,036,040.00	2,500,000.00	6,536,040.00	-	6,536,040.00
032600200106	LAW REFORM COMMISSION - LEGAL RESEARCH DEPARTMENT	7,515,180.00	2,600,000.00	10,115,180.00	-	10,115,180.00
032600200107	LAW REFORM COMMISSION - INFORMATION COMMUNICATION TECHNOLOGY	3,549,380.00	2,000,000.00	5,549,380.00	-	5,549,380.00
032600300100	**AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION**	**-**	**164,900,000.00**	**164,900,000.00**	**8,200,000.00**	**173,100,000.00**
032600300101	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - OFFICE OF THE CHA	-	155,650,000.00	155,650,000.00	8,200,000.00	163,850,000.00
032600300102	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORATE OF A	-	1,400,000.00	1,400,000.00	-	1,400,000.00
032600300103	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORATE OF A	-	800,000.00	800,000.00	-	800,000.00
032600300104	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - PLANNING RESEARC	-	1,010,000.00	1,010,000.00	-	1,010,000.00
032600300105	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORATE OF C	-	960,000.00	960,000.00	-	960,000.00
032600300106	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORATE OF P	-	1,300,000.00	1,300,000.00	-	1,300,000.00
032600300107	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - OFFICE OF THE SEC	-	2,880,000.00	2,880,000.00	-	2,880,000.00
032600300108	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - IKOT EKPENE OFFIC	-	300,000.00	300,000.00	-	300,000.00
032600300109	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - EKET OFFICE	-	300,000.00	300,000.00	-	300,000.00
032600300110	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - ORON OFFICE	-	300,000.00	300,000.00	-	300,000.00
040000000000	***REGIONAL SECTOR***	***146,995,690.00***	***202,400,000.00***	***349,395,690.00***	***100,000,000.00***	***449,395,690.00***
043700000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**146,995,690.00**	**202,400,000.00**	**349,395,690.00**	**100,000,000.00**	**449,395,690.00**
043702100100	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY-**	**146,995,690.00**	**202,400,000.00**	**349,395,690.00**	**100,000,000.00**	**449,395,690.00**
043702100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	37,742,120.00	91,500,000.00	129,242,120.00	100,000,000.00	229,242,120.00
043702100103	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ADMINISTRATION AND SUPPLIES DEPARTME	36,100,900.00	27,700,000.00	63,800,900.00	-	63,800,900.00

043702100104	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ACCOUNT AND FINANCE	11,237,900.00	18,800,000.00	30,037,900.00	-	30,037,900.00
043702100105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	28,317,750.00	33,500,000.00	61,817,750.00	-	61,817,750.00
043702100108	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-TOWN PLANNING DEPARTMENT	26,964,990.00	19,200,000.00	46,164,990.00	-	46,164,990.00
043702100109	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ESTATE DEPARTMENT	6,632,030.00	11,700,000.00	18,332,030.00	-	18,332,030.00
050000000000	***SOCIAL SECTOR***	***49,774,601,720.00***	***18,319,673,000.00***	***68,094,274,720.00***	***46,002,338,000.00***	***114,096,612,720.00***
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**368,885,000.00**	**3,182,720,000.00**	**3,551,605,000.00**	**750,000,000.00**	**4,301,605,000.00**
051400100100	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-**	**368,885,000.00**	**3,182,720,000.00**	**3,551,605,000.00**	**750,000,000.00**	**4,301,605,000.00**
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE COMMISSIONER	25,160,330.00	3,125,240,000.00	3,150,400,330.00	750,000,000.00	3,900,400,330.00
051400100102	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE PERMANENT SECRET	28,926,170.00	7,160,000.00	36,086,170.00	-	36,086,170.00
051400100103	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF ADMINISTRATION	75,454,180.00	1,250,000.00	76,704,180.00	-	76,704,180.00
051400100104	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF ACCOUNTS AND FI	21,089,090.00	900,000.00	21,989,090.00	-	21,989,090.00
051400100105	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF PLANNING RESEAR	9,693,390.00	1,000,000.00	10,693,390.00	-	10,693,390.00
051400100106	DIRECTORATE OF WOMEN AFFAIRS / GENDER MATTERS	14,325,360.00	10,610,000.00	24,935,360.00	-	24,935,360.00
051400100107	DIRECTORATE OF CHILD DEVELOPMENT	11,812,500.00	4,730,000.00	16,542,500.00	-	16,542,500.00
051400100108	DIRECTORATE OF SOCIAL WELFARE / INVESTIGATION DEPARTMENT	170,770,100.00	18,510,000.00	189,280,100.00	-	189,280,100.00
051400100109	DIRECTORATE OF REHABILITATION	11,653,880.00	720,000.00	12,373,880.00	-	12,373,880.00
051400100111	HEAD OF SOCIAL WELFARE OFFICE, IKONO	-	360,000.00	360,000.00	-	360,000.00
051400100112	HEAD OF SOCIAL WELFARE OFFICE, MBO	-	360,000.00	360,000.00	-	360,000.00
051400100113	HEAD OF SOCIAL WELFARE OFFICE, ONNA	-	360,000.00	360,000.00	-	360,000.00
051400100114	HEAD OF SOCIAL WELFARE OFFICE, IKOT EKPENE	-	360,000.00	360,000.00	-	360,000.00
051400100115	HEAD OF SOCIAL WELFARE OFFICE, NSIT IBOM	-	360,000.00	360,000.00	-	360,000.00
051400100116	HEAD OF SOCIAL WELFARE OFFICE, EKET	-	360,000.00	360,000.00	-	360,000.00
051400100117	HEAD OF SOCIAL WELFARE OFFICE, ETINAN	-	360,000.00	360,000.00	-	360,000.00
051400100118	HEAD OF SOCIAL WELFARE OFFICE, UKANAFUN	-	360,000.00	360,000.00	-	360,000.00
051400100119	HEAD OF SOCIAL WELFARE OFFICE, ORON	-	360,000.00	360,000.00	-	360,000.00
051400100120	HEAD OF SOCIAL WELFARE OFFICE, ETIM EKPO	-	360,000.00	360,000.00	-	360,000.00
051400100121	HEAD OF SOCIAL WELFARE OFFICE, IKOT ABASI	-	360,000.00	360,000.00	-	360,000.00
051400100122	HEAD OF SOCIAL WELFARE OFFICE, ITU	-	360,000.00	360,000.00	-	360,000.00
051400100123	HEAD OF SOCIAL WELFARE OFFICE, ABAK	-	360,000.00	360,000.00	-	360,000.00
051400100124	HEAD OF SOCIAL WELFARE OFFICE, UYO	-	360,000.00	360,000.00	-	360,000.00
051400100125	HEAD OF ZONAL SOCIAL WELFARE OFFICE, UYO	-	480,000.00	480,000.00	-	480,000.00
051400100126	HEAD OF ZONAL SOCIAL WELFARE OFFICE, IKOT EKPENE	-	480,000.00	480,000.00	-	480,000.00
051400100127	HEAD OF ZONAL SOCIAL WELFARE OFFICE, EKET	-	480,000.00	480,000.00	-	480,000.00
051400100128	HEAD OF SOCIAL WELFARE OFFICE, IKA	-	360,000.00	360,000.00	-	360,000.00
051400100129	HEAD OF SOCIAL WELFARE OFFICE, NSIT UBIUM	-	360,000.00	360,000.00	-	360,000.00
051400100130	HEAD OF SOCIAL WELFARE OFFICE, URUAN	-	360,000.00	360,000.00	-	360,000.00
051400100131	HEAD OF SOCIAL WELFARE OFFICE, ESSIEN UDIM	-	360,000.00	360,000.00	-	360,000.00
051400100132	HEAD OF SOCIAL WELFARE OFFICE, IBIONO IBOM	-	360,000.00	360,000.00	-	360,000.00
051400100133	HEAD OF SOCIAL WELFARE OFFICE, MKPAT ENIN	-	360,000.00	360,000.00	-	360,000.00
051400100134	HEAD OF SOCIAL WELFARE OFFICE, OBOT AKARA	-	360,000.00	360,000.00	-	360,000.00
051400100135	HEAD OF SOCIAL WELFARE OFFICE, URUE OFFONG / UROKO	-	360,000.00	360,000.00	-	360,000.00
051400100136	HEAD OF SOCIAL WELFARE OFFICE, IBESIKPO ASUTAN	-	360,000.00	360,000.00	-	360,000.00
051400100137	HEAD OF SOCIAL WELFARE OFFICE, NSIT ATAI	-	360,000.00	360,000.00	-	360,000.00
051400100138	HEAD OF SOCIAL WELFARE OFFICE, INI	-	360,000.00	360,000.00	-	360,000.00
051400100139	HEAD OF SOCIAL WELFARE OFFICE, UDUNG UKO	-	360,000.00	360,000.00	-	360,000.00
051400100140	HEAD OF SOCIAL WELFARE OFFICE, IBENO	-	360,000.00	360,000.00	-	360,000.00
051400100141	HEAD OF SOCIAL WELFARE OFFICE, ORUK ANAM	-	360,000.00	360,000.00	-	360,000.00
051400100142	FIELD SERVICES DIRECTORATE	-	360,000.00	360,000.00	-	360,000.00
051400100143	HEAD OF SOCIAL WELFARE OFFICE, EASTERN OBOLO	-	360,000.00	360,000.00	-	360,000.00
051400100144	HEAD OF SOCIAL WELFARE OFFICE, OKOBO	-	360,000.00	360,000.00	-	360,000.00
051700000000	**MINISTRY OF EDUCATION**	**34,166,362,520.00**	**8,544,680,000.00**	**42,711,042,520.00**	**27,141,488,000.00**	**69,852,530,520.00**

051700100100	**MINISTRY OF EDUCATION-**	**562,600,330.00**	**5,198,030,000.00**	**5,760,630,330.00**	**26,235,858,000.00**	**31,996,488,330.00**
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	24,404,620.00	5,137,480,000.00	5,161,884,620.00	26,235,858,000.00	31,397,742,620.00
051700100102	MINISTRY OF EDUCATION-PERMANENT SECRETARY OFFICE	21,324,430.00	14,920,000.00	36,244,430.00	-	36,244,430.00
051700100103	FIELD SERVICES DIRECTORATE	100,369,410.00	1,550,000.00	101,919,410.00	-	101,919,410.00
051700100104	MINISTRY OF EDUCATION-PLANNING, RESEARCH AND STATIST	24,746,630.00	1,730,000.00	26,476,630.00	-	26,476,630.00
051700100105	MINISTRY OF EDUCATION-INSPECTORATE DIRECTORATE	175,270,940.00	1,920,000.00	177,190,940.00	-	177,190,940.00
051700100106	SECONDARY AND HIGHER EDUCATION	59,865,380.00	3,000,000.00	62,865,380.00	-	62,865,380.00
051700100107	PRE-PRIMARY / PRIMARY AND SPEC	50,163,620.00	2,610,000.00	52,773,620.00	-	52,773,620.00
051700100108	EDUCATIONAL DEVELOPMENT SERVICE	76,197,710.00	9,450,000.00	85,647,710.00	-	85,647,710.00
051700100109	DIRECTORATE OF ACCOUNTS/FINANCE	30,257,590.00	2,330,000.00	32,587,590.00	-	32,587,590.00
051700100110	HEAD OF ZONAL OFFICE IKOT EKPE	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100111	HEAD OF ZONAL OFFICE EKET	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100112	HEAD OF ZONAL OFFICE IKOT ABASI	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100113	HEAD OF ZONAL OFFICE UYO	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100114	HEAD OF ZONAL OFFICE ABAK	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100115	HEAD OF ZONAL OFFICE UKANAFUN	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100116	HEAD OF ZONAL OFFICE ITU	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100117	HEAD OF ZONAL OFFICE IKONO	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100118	HEAD OF ZONAL OFFICE ETINAN	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100119	HEAD OF ZONAL OFFICE ORON	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100120	HEAD OF AREA OFFICE ONNA	-	720,000.00	720,000.00	-	720,000.00
051700100121	HEAD OF AREA OFFICE OKOBO	-	720,000.00	720,000.00	-	720,000.00
051700100122	HEAD OF AREA OFFICE NSIT ATAI	-	720,000.00	720,000.00	-	720,000.00
051700100123	HEAD OF AREA OFFICE ESSIEN UDI	-	720,000.00	720,000.00	-	720,000.00
051700100124	HEAD OF AREA OFFICE MBO	-	720,000.00	720,000.00	-	720,000.00
051700100125	HEAD OF AREA OFFICE NSIT UBIUM	-	720,000.00	720,000.00	-	720,000.00
051700100126	HEAD OF AREA OFFICE ETIM EKPO	-	720,000.00	720,000.00	-	720,000.00
051700100127	HEAD OF AREA OFFICE URUE OFFIO	-	720,000.00	720,000.00	-	720,000.00
051700100128	HEAD OF AREA OFFICE NSIT IBOM	-	720,000.00	720,000.00	-	720,000.00
051700100129	HEAD OF AREA OFFICE INI	-	720,000.00	720,000.00	-	720,000.00
051700100130	HEAD OF AREA OFFICE ORUK ANAM	-	720,000.00	720,000.00	-	720,000.00
051700100131	HEAD OF AREA OFFICE IBENO	-	720,000.00	720,000.00	-	720,000.00
051700100132	HEAD OF AREA OFFICE MKPAT ENIN	-	720,000.00	720,000.00	-	720,000.00
051700100133	HEAD OF AREA OFFICE URUAN	-	720,000.00	720,000.00	-	720,000.00
051700100134	HEAD OF AREA OFFICE IBIONO IBO	-	720,000.00	720,000.00	-	720,000.00
051700100135	HEAD OF AREA OFFICE IKA	-	720,000.00	720,000.00	-	720,000.00
051700100136	HEAD OF AREA OFFICE OBOT AKARA	-	720,000.00	720,000.00	-	720,000.00
051700300100	**STATE UNIVERSAL BASIC EDUCATION -**	**2,987,427,320.00**	**903,490,000.00**	**3,890,917,320.00**	**245,500,000.00**	**4,136,417,320.00**
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	75,941,980.00	435,550,000.00	511,491,980.00	245,500,000.00	756,991,980.00
051700300102	STATE UNIVERSAL BASIC EDUCATION - OFFICE OF THE PERMANENT SECRETARY	30,899,640.00	82,700,000.00	113,599,640.00	-	113,599,640.00
051700300103	STATE UNIVERSAL BASIC EDUCATION - ADMINISTRATION AND SUPPLIES DEPT	158,917,520.00	34,250,000.00	193,167,520.00	-	193,167,520.00
051700300104	STATE UNIVERSAL BASIC EDUCATION - FINANCE AND ACCOUNT DIRECTORAT	84,527,090.00	65,190,000.00	149,717,090.00	-	149,717,090.00
051700300105	STATE UNIVERSAL BASIC EDUCATION - PLANNING, RESEARCH AND STATISTICS	67,820,450.00	38,070,000.00	105,890,450.00	-	105,890,450.00
051700300106	SCHOOL SERVICES DIRECTORATE	134,514,700.00	41,790,000.00	176,304,700.00	-	176,304,700.00
051700300107	FIELD SERVICES DIRECTORATE	78,348,730.00	64,800,000.00	143,148,730.00	-	143,148,730.00
051700300108	QUALITY ASSURANCE	31,651,820.00	-	31,651,820.00	-	31,651,820.00
051700300109	SCHOOLS SPORT DIRECTORATE	83,159,780.00	48,200,000.00	131,359,780.00	-	131,359,780.00
051700300110	NOMADIC EDUCATION DIRECTORATE	22,988,860.00	15,490,000.00	38,478,860.00	-	38,478,860.00
051700300111	EARLY CHILDHOOD DIRECTORATE	19,952,140.00	11,200,000.00	31,152,140.00	-	31,152,140.00
051700300112	JUNIOR SECONDARY SCHOOL DIRECT	17,527,180.00	55,020,000.00	72,547,180.00	-	72,547,180.00
051700300113	MONITORING AND EVALUATION	32,952,100.00	11,230,000.00	44,182,100.00	-	44,182,100.00

051700300114	SOCIAL MOBILIZATION	37,182,290.00	-	37,182,290.00	-	37,182,290.00
051700300115	STATE UNIVERSAL BASIC EDUCATION - ETINAN AREA OFFICE	56,671,220.00	-	56,671,220.00	-	56,671,220.00
051700300116	STATE UNIVERSAL BASIC EDUCATION - EKET AREA OFFICE	55,953,540.00	-	55,953,540.00	-	55,953,540.00
051700300117	STATE UNIVERSAL BASIC EDUCATION - NSIT IBOM AREA OFFICE	59,891,080.00	-	59,891,080.00	-	59,891,080.00
051700300118	STATE UNIVERSAL BASIC EDUCATION - IKOT EKPENE AREA OFFICE	119,542,680.00	-	119,542,680.00	-	119,542,680.00
051700300119	STATE UNIVERSAL BASIC EDUCATION - IKOT ABASI AREA OFFICE	75,043,270.00	-	75,043,270.00	-	75,043,270.00
051700300120	STATE UNIVERSAL BASIC EDUCATION - ITU AREA OFFICE	74,251,830.00	-	74,251,830.00	-	74,251,830.00
051700300121	STATE UNIVERSAL BASIC EDUCATION - UYO AREA OFFICE	94,198,500.00	-	94,198,500.00	-	94,198,500.00
051700300122	STATE UNIVERSAL BASIC EDUCATION - ABAK AREA OFFICE	106,222,620.00	-	106,222,620.00	-	106,222,620.00
051700300123	STATE UNIVERSAL BASIC EDUCATION - URUAN AREA OFFICE	72,994,310.00	-	72,994,310.00	-	72,994,310.00
051700300124	STATE UNIVERSAL BASIC EDUCATION - UKANAFUN AREA OFFICE	48,290,060.00	-	48,290,060.00	-	48,290,060.00
051700300125	STATE UNIVERSAL BASIC EDUCATION - ORON AREA OFFICE	48,206,790.00	-	48,206,790.00	-	48,206,790.00
051700300126	STATE UNIVERSAL BASIC EDUCATION - ESSIEN UDIM AREA OFFICE	96,874,970.00	-	96,874,970.00	-	96,874,970.00
051700300127	STATE UNIVERSAL BASIC EDUCATION - IKONO AREA OFFICE	90,488,610.00	-	90,488,610.00	-	90,488,610.00
051700300128	STATE UNIVERSAL BASIC EDUCATION - MKPAT ENIN AREA OFFICE	70,334,230.00	-	70,334,230.00	-	70,334,230.00
051700300129	STATE UNIVERSAL BASIC EDUCATION - OBOT AKARA AREA OFFICE	67,162,280.00	-	67,162,280.00	-	67,162,280.00
051700300130	STATE UNIVERSAL BASIC EDUCATION - IBIONO IBOM AREA OFFICE	71,268,100.00	-	71,268,100.00	-	71,268,100.00
051700300131	STATE UNIVERSAL BASIC EDUCATION - OKOBO AREA OFFICE	58,468,160.00	-	58,468,160.00	-	58,468,160.00
051700300132	STATE UNIVERSAL BASIC EDUCATION - URUE - OFFONG / UROKO AREA OFF	51,299,270.00	-	51,299,270.00	-	51,299,270.00
051700300133	STATE UNIVERSAL BASIC EDUCATION - ONNA AREA OFFICE	49,783,530.00	-	49,783,530.00	-	49,783,530.00
051700300134	STATE UNIVERSAL BASIC EDUCATION - IBESIKPO ASUTAN AREA OFFICE	93,923,200.00	-	93,923,200.00	-	93,923,200.00
051700300135	STATE UNIVERSAL BASIC EDUCATION - NSIT UBIUM AREA OFFICE	47,599,980.00	-	47,599,980.00	-	47,599,980.00
051700300136	STATE UNIVERSAL BASIC EDUCATION - NSIT ATAI AREA OFFICE	48,954,330.00	-	48,954,330.00	-	48,954,330.00
051700300137	STATE UNIVERSAL BASIC EDUCATION - INI AREA OFFICE	72,437,280.00	-	72,437,280.00	-	72,437,280.00
051700300138	STATE UNIVERSAL BASIC EDUCATION - UDUNG UKO AREA OFFICE	64,461,580.00	-	64,461,580.00	-	64,461,580.00
051700300139	STATE UNIVERSAL BASIC EDUCATION - IBENO AREA OFFICE	52,586,610.00	-	52,586,610.00	-	52,586,610.00
051700300140	STATE UNIVERSAL BASIC EDUCATION - MBO AREA OFFICE	52,052,500.00	-	52,052,500.00	-	52,052,500.00
051700300141	STATE UNIVERSAL BASIC EDUCATION - ORUK ANAM AREA OFFICE	59,118,950.00	-	59,118,950.00	-	59,118,950.00
051700300142	STATE UNIVERSAL BASIC EDUCATION - ETIM EKPO AREA OFFICE	71,749,520.00	-	71,749,520.00	-	71,749,520.00
051700300143	STATE UNIVERSAL BASIC EDUCATION - IKA AREA OFFICE	81,772,590.00	-	81,772,590.00	-	81,772,590.00
051700300144	STATE UNIVERSAL BASIC EDUCATION - ESIT EKET AREA OFFICE	46,442,260.00	-	46,442,260.00	-	46,442,260.00
051700300145	STATE UNIVERSAL BASIC EDUCATION - EASTERN OBOLO AREA OFFICE	52,999,190.00	-	52,999,190.00	-	52,999,190.00
051702600100	**STATE SECONDARY EDUCATION BOARD -**	**18,629,440,990.00**	**201,800,000.00**	**18,831,240,990.00**	**65,130,000.00**	**18,896,370,990.00**
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	62,171,660.00	153,260,000.00	215,431,660.00	65,130,000.00	280,561,660.00
051702600102	STATE SECONDARY EDUCATION BOARD -OFFICE OF THE PERMANENT SECRETARY	15,386,330.00	17,700,000.00	33,086,330.00	-	33,086,330.00
051702600103	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ADMINISTRATION	61,795,870.00	1,600,000.00	63,395,870.00	-	63,395,870.00
051702600104	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF PLANNING RESEARCH AND STAT	16,105,920.00	1,500,000.00	17,605,920.00	-	17,605,920.00
051702600105	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ACCOUNT AND FINANCE	17,149,490.00	1,650,000.00	18,799,490.00	-	18,799,490.00
051702600106	SCHOOLS SPORTS DIRECTORATE	9,106,280.00	1,160,000.00	10,266,280.00	-	10,266,280.00
051702600107	STATE SECONDARY EDUCATION BOARD -FIELD SERVICES DIRECTORATE	12,479,860.00	1,430,000.00	13,909,860.00	-	13,909,860.00
051702600108	MATERIAL RESOURCE DIRECTORATE	864,211,810.00	1,320,000.00	865,531,810.00	-	865,531,810.00
051702600109	MONITORING / EVALUATION	9,839,220.00	1,600,000.00	11,439,220.00	-	11,439,220.00
051702600110	GUIDANCE AND COUNSELING DIRECTORATE	-	2,800,000.00	2,800,000.00	-	2,800,000.00
051702600111	STATE SECONDARY EDUCATION BOARD -NOMADIC EDUCATION DIRECTORATE	-	1,200,000.00	1,200,000.00	-	1,200,000.00
051702600112	STATE SECONDARY EDUCATION BOARD -SCHOOL SERVICES DIRECTORATE	18,607,950.00	1,580,000.00	20,187,950.00	-	20,187,950.00
051702600114	STATE SECONDARY EDUCATION BOARD -PENSION AND LITIGATION	9,360,860.00	-	9,360,860.00	-	9,360,860.00
051702600115	LOCAL EDUCATION COMMITTEE, AREA OFFICE EKET	706,364,130.00	600,000.00	706,964,130.00	-	706,964,130.00
051702600116	LOCAL EDUCATION COMMITTEE, AREA OFFICE ABAK	1,343,703,400.00	600,000.00	1,344,303,400.00	-	1,344,303,400.00
051702600117	LOCAL EDUCATION COMMITTEE, AREA OFFICE ESSIEN UDIM	865,066,890.00	600,000.00	865,666,890.00	-	865,666,890.00
051702600118	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETINAN	547,426,130.00	600,000.00	548,026,130.00	-	548,026,130.00
051702600119	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETIM EKPO	598,874,760.00	600,000.00	599,474,760.00	-	599,474,760.00

051702600120	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBESIKPO ASUTAN	819,977,010.00	600,000.00	820,577,010.00	-	820,577,010.00
051702600121	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT ATAI	299,235,530.00	600,000.00	299,835,530.00	-	299,835,530.00
051702600122	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT IBOM	629,218,710.00	600,000.00	629,818,710.00	-	629,818,710.00
051702600123	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT UBIUM	412,268,760.00	600,000.00	412,868,760.00	-	412,868,760.00
051702600124	LOCAL EDUCATION COMMITTEE, AREA OFFICE OBOT AKARA	437,802,920.00	600,000.00	438,402,920.00	-	438,402,920.00
051702600125	LOCAL EDUCATION COMMITTEE, AREA OFFICE OKOBO	355,854,480.00	600,000.00	356,454,480.00	-	356,454,480.00
051702600126	LOCAL EDUCATION COMMITTEE, AREA OFFICE INI	313,052,900.00	600,000.00	313,652,900.00	-	313,652,900.00
051702600127	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBIONO IBOM	681,979,010.00	600,000.00	682,579,010.00	-	682,579,010.00
051702600128	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKONO	810,513,380.00	600,000.00	811,113,380.00	-	811,113,380.00
051702600129	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT ABASI	368,408,460.00	600,000.00	369,008,460.00	-	369,008,460.00
051702600130	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT EKPENE	1,122,167,190.00	600,000.00	1,122,767,190.00	-	1,122,767,190.00
051702600131	LOCAL EDUCATION COMMITTEE, AREA OFFICE MBO	217,263,560.00	600,000.00	217,863,560.00	-	217,863,560.00
051702600132	LOCAL EDUCATION COMMITTEE, AREA OFFICE MKAPT ENIN	403,620,890.00	600,000.00	404,220,890.00	-	404,220,890.00
051702600133	LOCAL EDUCATION COMMITTEE, AREA OFFICE ONNA	364,283,590.00	600,000.00	364,883,590.00	-	364,883,590.00
051702600134	LOCAL EDUCATION COMMITTEE, AREA OFFICE ORON	386,555,860.00	600,000.00	387,155,860.00	-	387,155,860.00
051702600135	LOCAL EDUCATION COMMITTEE, AREA OFFICE UYO	2,449,280,250.00	600,000.00	2,449,880,250.00	-	2,449,880,250.00
051702600136	LOCAL EDUCATION COMMITTEE - AREA OFFICE ITU	1,064,197,170.00	600,000.00	1,064,797,170.00	-	1,064,797,170.00
051702600137	LOCAL EDUCATION COMMITTEE - AREA OFFICE UKANAFUN	265,001,710.00	600,000.00	265,601,710.00	-	265,601,710.00
051702600138	LOCAL EDUCATION COMMITTEE - AREA OFFICE URAUAN	1,534,786,580.00	600,000.00	1,535,386,580.00	-	1,535,386,580.00
051702600139	LOCAL EDUCATION COMMITTEE - AREA OFFICE ORUK ANAM	536,322,470.00	600,000.00	536,922,470.00	-	536,922,470.00
051705400100	**AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL**	**-**	**8,600,000.00**	**8,600,000.00**	**-**	**8,600,000.00**
051705400101	AKWA IBOM STATE TEACHERS REGISTRATION COUNCILOFFICE OF THE REGISTRAR	-	8,600,000.00	8,600,000.00	-	8,600,000.00
051705600100	**STATE SCHOLARSHIP BOARD**	**-**	**13,000,000.00**	**13,000,000.00**	**-**	**13,000,000.00**
051705600101	STATE SCHOLARSHIP BOARD	-	13,000,000.00	13,000,000.00	-	13,000,000.00
051702100100	**AKWA IBOM STATE UNIVERSITY**	**4,383,518,770.00**	**1,200,500,000.00**	**5,584,018,770.00**	**-**	**5,584,018,770.00**
051702100102	OFFICE OF THE VICE CHANCELLOR	328,074,820.00	1,200,500,000.00	1,528,574,820.00	-	1,528,574,820.00
051702100103	OFFICE OF DEPUTY VICE CHANCELLOR - ADMIN	79,549,140.00	-	79,549,140.00	-	79,549,140.00
051702100104	OFFICE OF THE DEPUTY VICE CHANCELLOR - ACADEMICS	33,791,060.00	-	33,791,060.00	-	33,791,060.00
051702100107	BURSARY DEPARTMENT	299,189,560.00	-	299,189,560.00	-	299,189,560.00
051702100110	CENTRAL REGISTRY	115,078,050.00	-	115,078,050.00	-	115,078,050.00
051702100111	DEPARTMENT OF PHYSICAL PLANNIN	299,840,880.00	-	299,840,880.00	-	299,840,880.00
051702100112	WORKS DEPARTMENT	51,351,590.00	-	51,351,590.00	-	51,351,590.00
051702100114	DEPARTMENT OF LIBRARY SERVICES	183,118,890.00	-	183,118,890.00	-	183,118,890.00
051702100115	DEPARTMENT OF ACADEMIC PLANNIN	175,291,890.00	-	175,291,890.00	-	175,291,890.00
051702100116	DEPARTMENT OF HEALTH SERVICES	24,457,320.00	-	24,457,320.00	-	24,457,320.00
051702100117	DEPARTMENT OF STUDENT AFFAIRS	186,069,500.00	-	186,069,500.00	-	186,069,500.00
051702100118	FACULTY OF ENGINEERING (DEANS	83,732,720.00	-	83,732,720.00	-	83,732,720.00
051702100120	OFFICE OF HEAD OF CAMPUS AKS UNIVERSITY	476,758,560.00	-	476,758,560.00	-	476,758,560.00
051702100121	FACULTY OF AGRICULTURE (DEAN OFFICE)	91,312,000.00	-	91,312,000.00	-	91,312,000.00
051702100122	FACULTY OF SOCIAL AND MANAGEME	305,180,900.00	-	305,180,900.00	-	305,180,900.00
051702100123	FACULTY OF ART (DEAN OFFICE)	210,902,210.00	-	210,902,210.00	-	210,902,210.00
051702100124	FACULTY OF EDUCATION (DEAN OFF	310,526,080.00	-	310,526,080.00	-	310,526,080.00
051702100125	INFORMATION COMMUNICATION TECH	104,617,330.00	-	104,617,330.00	-	104,617,330.00
051702100126	CENTRE FOR ENTREPRENEURIAL STU	190,204,360.00	-	190,204,360.00	-	190,204,360.00
051702100127	FACULTY OF PHYSICAL SCIENCE	87,634,690.00	-	87,634,690.00	-	87,634,690.00
051702100128	FACULTY OF BIOLOGICAL SCIENCE	390,492,270.00	-	390,492,270.00	-	390,492,270.00
051702100129	FACULTY OF MANAGEMENT SCIENCES	356,344,950.00	-	356,344,950.00	-	356,344,950.00
051706600100	**AKWA IBOM STATE COLLEGE OF EDUCATION**	**2,577,468,560.00**	**158,600,000.00**	**2,736,068,560.00**	**-**	**2,736,068,560.00**
051706600101	PROVOST OFFICE	86,418,200.00	60,000,000.00	146,418,200.00	-	146,418,200.00
051706600102	DEPUTY PROVOST OFFICE (ADMINISTRATIVE)	17,039,880.00	98,600,000.00	115,639,880.00	-	115,639,880.00
051706600103	DEPUTY PROVOST OFFICE (ACADEMIC)	98,956,630.00	-	98,956,630.00	-	98,956,630.00

051706600104	REGISTRAR'S OFFICE	382,424,700.00	-	382,424,700.00	-	382,424,700.00
051706600105	ESTATE AND WORKS DEPT.	101,316,240.00	-	101,316,240.00	-	101,316,240.00
051706600106	SECURITY DEPT.	27,133,760.00	-	27,133,760.00	-	27,133,760.00
051706600107	BUSARY DEPT.	165,009,920.00	-	165,009,920.00	-	165,009,920.00
051706600108	LIBRARY DEPT.	102,301,830.00	-	102,301,830.00	-	102,301,830.00
051706600109	MEDICAL CENTRE	45,886,660.00	-	45,886,660.00	-	45,886,660.00
051706600110	STAFF SCHOOL	56,804,170.00	-	56,804,170.00	-	56,804,170.00
051706600111	DIRECTORATE OF CONTINUING EDUCATION	8,167,510.00	-	8,167,510.00	-	8,167,510.00
051706600112	SIWES DEPT.	18,211,830.00	-	18,211,830.00	-	18,211,830.00
051706600113	SCHOOL OF EDUCATION	69,629,170.00	-	69,629,170.00	-	69,629,170.00
051706600114	CURRICULUM AND TEACHING	157,573,390.00	-	157,573,390.00	-	157,573,390.00
051706600115	GENERAL STUDIES	42,466,520.00	-	42,466,520.00	-	42,466,520.00
051706600116	PRIMARY EDUCATION DEPT	22,805,050.00	-	22,805,050.00	-	22,805,050.00
051706600117	ECCE DEPT	37,848,010.00	-	37,848,010.00	-	37,848,010.00
051706600118	SCHOOL OF SCIENCE	96,105,990.00	-	96,105,990.00	-	96,105,990.00
051706600119	PHYSICAL AND HEALTH EDUCATION	267,753,300.00	-	267,753,300.00	-	267,753,300.00
051706600120	SCHOOL OF LANGUAGES	168,615,500.00	-	168,615,500.00	-	168,615,500.00
051706600121	SCHOOL OF VOCATIONAL AND TECHNOLOGY	339,779,550.00	-	339,779,550.00	-	339,779,550.00
051706600122	SCHOOL OF ARTS AND SOCIAL SCIENCES	202,435,060.00	-	202,435,060.00	-	202,435,060.00
051706600123	REMIDAL/SUMMER PROGRAMMES	18,643,520.00	-	18,643,520.00	-	18,643,520.00
051706600124	DEPT. FOR PRI. EDU. STUDIES	19,212,580.00	-	19,212,580.00	-	19,212,580.00
051706600126	ADULT EDUCATION DEPT.	24,929,590.00	-	24,929,590.00	-	24,929,590.00
051701800100	**AKWA IBOM STATE POLYTECHNIC**	**2,421,520,790.00**	**449,000,000.00**	**2,870,520,790.00**	**-**	**2,870,520,790.00**
051701800101	OFFICE OF THE RECTOR	64,771,070.00	-	64,771,070.00	-	64,771,070.00
051701800102	OFFICE OF THE REGISTRAR	508,499,850.00	449,000,000.00	957,499,850.00	-	957,499,850.00
051701800104	BURSARY DEPARTMENT	185,038,710.00	-	185,038,710.00	-	185,038,710.00
051701800105	LIBRARY DEPARTMENT	46,202,120.00	-	46,202,120.00	-	46,202,120.00
051701800106	ESTATE AND WORKS DEPARTMENT DI	54,332,400.00	-	54,332,400.00	-	54,332,400.00
051701800107	SCHOOL OF APPLIED SCIENCE DEPARTMENT	311,913,990.00	-	311,913,990.00	-	311,913,990.00
051701800108	STATISTICS DEPARTMENT	104,061,170.00	-	104,061,170.00	-	104,061,170.00
051701800109	FOOD TECHNOLOGY DEPARTMENT	53,850,890.00	-	53,850,890.00	-	53,850,890.00
051701800110	SCHOOL OF ENGINEERING - DIRECT	284,058,340.00	-	284,058,340.00	-	284,058,340.00
051701800112	SCHOOL OF BUSINESS AND MANAGEMENT	245,124,410.00	-	245,124,410.00	-	245,124,410.00
051701800113	SCHOOL OF COMMUNICATION ARTS AND MASS COMMUNICATION	127,113,470.00	-	127,113,470.00	-	127,113,470.00
051701800114	SCHOOL OF ENVIRONMENTAL STUDIE	201,530,870.00	-	201,530,870.00	-	201,530,870.00
051701800115	COMPUTER SCIENCE DEPARTMENT	79,073,630.00	-	79,073,630.00	-	79,073,630.00
051701800116	SCHOOL OF SECRETARIAT STUDIES	147,889,400.00	-	147,889,400.00	-	147,889,400.00
051701800117	GENERAL STUDIES DEPARTMENT	8,060,470.00	-	8,060,470.00	-	8,060,470.00
051700800100	**AKWA IBOM STATE LIBRARY BOARD**	**66,927,950.00**	**24,980,000.00**	**91,907,950.00**	**-**	**91,907,950.00**
051700800101	OFFICE OF DIRECTOR	7,758,220.00	13,170,000.00	20,928,220.00	-	20,928,220.00
051700800102	ADMIN AND SUPPLIES	39,364,010.00	-	39,364,010.00	-	39,364,010.00
051700800103	FINANCE AND ACCOUNTS DEPARTMENT	3,855,070.00	1,700,000.00	5,555,070.00	-	5,555,070.00
051700800105	READERS SERVICE DEPT.	3,357,460.00	4,060,000.00	7,417,460.00	-	7,417,460.00
051700800106	MODEL SCHOOL LIB	4,311,210.00	1,650,000.00	5,961,210.00	-	5,961,210.00
051700800107	TECHNICAL SCHOOL DEPT.	3,587,970.00	2,000,000.00	5,587,970.00	-	5,587,970.00
051700800108	OFFICE OF THE HEAD OF ABAK ZONAL	742,500.00	480,000.00	1,222,500.00	-	1,222,500.00
051700800109	OFFICE OF THE HEAD OF EKET ZONAL OFFICE	2,129,080.00	480,000.00	2,609,080.00	-	2,609,080.00
051700800110	OFFICE OF THE HEAD OF ETINAN Z	1,729,790.00	480,000.00	2,209,790.00	-	2,209,790.00
051700800111	OFFICE OF THE HEAD OF IKOT EKP	92,640.00	480,000.00	572,640.00	-	572,640.00
051700800112	OFFICE OF THE HEAD OF UYO ZONA	-	480,000.00	480,000.00	-	480,000.00
051706900100	**AGENCY FOR ADULT AND NON FORMAL EDUCATION-**	**68,012,670.00**	**35,000,000.00**	**103,012,670.00**	**-**	**103,012,670.00**

051706900101	AGENCY FOR ADULT AND NON FORMAL EDUCATION-OFFICE OF DIRECTOR	11,328,460.00	25,550,000.00	36,878,460.00	-	36,878,460.00
051706900102	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ADMINISTRATION AND SUPPLIES DEPT	16,971,240.00	-	16,971,240.00	-	16,971,240.00
051706900103	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ACCOUNTS AND FINANCE DEPT	7,452,610.00	2,950,000.00	10,402,610.00	-	10,402,610.00
051706900104	AGENCY FOR ADULT AND NON FORMAL EDUCATION-PLANNING, RESEARCH AND STATISTICS	6,597,680.00	2,200,000.00	8,797,680.00	-	8,797,680.00
051706900107	SCHOOL OF SERVICE DEPT.	25,662,680.00	4,300,000.00	29,962,680.00	-	29,962,680.00
051706700100	**AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-**	**901,512,770.00**	**65,000,000.00**	**966,512,770.00**	**-**	**966,512,770.00**
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFICE	52,593,660.00	13,520,000.00	66,113,660.00	-	66,113,660.00
051706700102	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-DEPUTY PROVOST	370,599,210.00	5,945,000.00	376,544,210.00	-	376,544,210.00
051706700103	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-BUSARY DEPT.	305,752,260.00	4,140,000.00	309,892,260.00	-	309,892,260.00
051706700104	ACADEMICS STAFF DEPT	112,743,000.00	-	112,743,000.00	-	112,743,000.00
051706700105	HEALTH DEPT.	59,824,640.00	3,365,000.00	63,189,640.00	-	63,189,640.00
051706700106	WORKS DEPARTMENT	-	3,050,000.00	3,050,000.00	-	3,050,000.00
051706700107	ADMINISTRATION DEPARTMENT	-	34,980,000.00	34,980,000.00	-	34,980,000.00
051707000100	**SPECIAL EDUCATION CENTRE**	**-**	**25,000,000.00**	**25,000,000.00**	**-**	**25,000,000.00**
051707000101	SPECIAL EDUCATION CENTRE	-	25,000,000.00	25,000,000.00	-	25,000,000.00
051705300100	**STATE TECHNICAL SCHOOLS BOARD-**	**1,567,932,370.00**	**246,880,000.00**	**1,814,812,370.00**	**595,000,000.00**	**2,409,812,370.00**
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	110,648,990.00	228,520,000.00	339,168,990.00	595,000,000.00	934,168,990.00
051705300102	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE PERMANENT SEC.	12,386,640.00	5,870,000.00	18,256,640.00	-	18,256,640.00
051705300103	STATE TECHNICAL SCHOOLS BOARD-DIRECTORATE OF ADMINISTRATION	36,044,910.00	2,360,000.00	38,404,910.00	-	38,404,910.00
051705300104	DIRECTORATE OF PLANNING RESEAR	7,857,900.00	1,820,000.00	9,677,900.00	-	9,677,900.00
051705300105	DIRECTORATE OF ACCOUNT AND FIN	10,655,820.00	2,500,000.00	13,155,820.00	-	13,155,820.00
051705300106	SCHOOL SERVICE DIRECTORATE	209,340,990.00	2,170,000.00	211,510,990.00	-	211,510,990.00
051705300107	PROGRAMMES DIRECTORATE	6,308,210.00	1,990,000.00	8,298,210.00	-	8,298,210.00
051705300108	LIBRARY SERVICES AND SPORTS DI	15,661,180.00	1,650,000.00	17,311,180.00	-	17,311,180.00
051705300109	GOVERNMENT TECHN SCHOOL, EKET STATE TECHNICAL SCHOOLS BOARD	260,570,790.00	-	260,570,790.00	-	260,570,790.00
051705300110	GOVERNMENT TECHNICAL COLLEGE, ABAK	110,863,510.00	-	110,863,510.00	-	110,863,510.00
051705300111	MAINLAND TECHNICAL SCHOOL, ORON	119,289,770.00	-	119,289,770.00	-	119,289,770.00
051705300112	COMMUNITY TECHNICAL COLLEGE, IKOT AKATA	47,871,630.00	-	47,871,630.00	-	47,871,630.00
051705300113	UNION TECHNICAL COLLEGE, IKPA	75,005,990.00	-	75,005,990.00	-	75,005,990.00
051705300114	GOVERNMENT TECHNICAL COLLEGE, KOT UKO IKA	79,269,060.00	-	79,269,060.00	-	79,269,060.00
051705300115	GOVERNMENT TECHNICAL COLLEGE, EWET	228,983,690.00	-	228,983,690.00	-	228,983,690.00
051705300116	TECHNICAL COLLEGE MBIOTO	134,715,420.00	-	134,715,420.00	-	134,715,420.00
051705300117	TECHNICAL SCHOOL BOARD, IKOT UDOE - IKOT EKPENE	102,457,870.00	-	102,457,870.00	-	102,457,870.00
051707200100	**FRENCH LANGUAGE CENTRE**	**-**	**14,800,000.00**	**14,800,000.00**	**-**	**14,800,000.00**
051707200101	DIRECTOR OF EDUCATION / STATE COORDINATOR	-	14,800,000.00	14,800,000.00	-	14,800,000.00
052100000000	**MINISTRY OF HEALTH**	**13,817,995,780.00**	**5,070,853,000.00**	**18,888,848,780.00**	**14,792,050,000.00**	**33,680,898,780.00**
052100100100	**MINISTRY OF HEALTH-**	**2,701,473,560.00**	**2,612,443,000.00**	**5,313,916,560.00**	**13,766,000,000.00**	**19,079,916,560.00**
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	52,241,540.00	2,490,803,000.00	2,543,044,540.00	13,766,000,000.00	16,309,044,540.00
052100100102	MINISTRY OF HEALTH-OFFICE OF THE PERMANENT SECRETARY	34,762,090.00	30,700,000.00	65,462,090.00	-	65,462,090.00
052100100103	MINISTRY OF HEALTH-ADMINISTRATION AND SUPPLIES	759,676,750.00	2,530,000.00	762,206,750.00	-	762,206,750.00
052100100104	MINISTRY OF HEALTH-ACCOUNTS AND FINANCE DIRECTORATE	44,884,370.00	2,340,000.00	47,224,370.00	-	47,224,370.00
052100100105	MINISTRY OF HEALTH-PLANNING, RESEARCH AND STATISTICS	70,303,540.00	1,700,000.00	72,003,540.00	-	72,003,540.00
052100100106	MINISTRY OF HEALTH-MEDICAL DIRECTORATE	761,376,930.00	31,410,000.00	792,786,930.00	-	792,786,930.00
052100100107	PHARMACY DIRECTORATE	103,218,680.00	1,720,000.00	104,938,680.00	-	104,938,680.00
052100100108	MINISTRY OF HEALTH-NURSING DIRECTORATE	413,738,950.00	2,060,000.00	415,798,950.00	-	415,798,950.00
052100100109	PUBLIC HEALTH DIRECTORATE	461,270,710.00	2,980,000.00	464,250,710.00	-	464,250,710.00
052100100110	SCHOOL OF HEALTH TECHNOLOGY	-	8,400,000.00	8,400,000.00	-	8,400,000.00
052100100111	SCHOOL OF NURSING, ANUA	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100112	SCHOOL OF NURSING, ITUK MBANG	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100113	SCHOOL OF NURSING, EKET	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100114	SCHOOL OF NURSING, IKOT EKPENE	-	4,200,000.00	4,200,000.00	-	4,200,000.00

052100100115	SCHOOL OF MIDWIFERY, ANUA	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100116	SCHOOL OF MIDWIFERY, URUA AKPA	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100117	SCHOOL OF MIDWIFERY, ORON	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100118	SCHOOL OF MIDWIFERY, ITUK MBAN	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100119	SCHOOL OF PSYCHIATRIC NUSRING	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100200100	**STATE HEALTH INSURANCE AGENCY**	**57,220,580.00**	**178,250,000.00**	**235,470,580.00**	**274,600,000.00**	**510,070,580.00**
052100200101	STATE HEALTH INSURANCE AGENCY-OFFICE OF THE CHAIRMAN / BOARD MEMBER	39,515,320.00	139,750,000.00	179,265,320.00	274,600,000.00	453,865,320.00
052100200102	STATE HEALTH INSURANCE AGENCY-OFFICE OF THE EXECUTIVE SECRETARY	10,259,530.00	8,000,000.00	18,259,530.00	-	18,259,530.00
052100200103	STATE HEALTH INSURANCE AGENCY-ADMIN AND HUMAN RESOURCES	3,816,840.00	8,000,000.00	11,816,840.00	-	11,816,840.00
052100200104	STATE HEALTH INSURANCE AGENCY-PLANNING RESEARCH AND STATISTICS DIRECTORATE	1,595,380.00	8,000,000.00	9,595,380.00	-	9,595,380.00
052100200105	STATE HEALTH INSURANCE AGENCY-ACCOUNT AND FINANCE DIRECTORATE	2,033,510.00	6,500,000.00	8,533,510.00	-	8,533,510.00
052100200106	STATE HEALTH INSURANCE AGENCY- DIRECTORATE OF QUALITY ASSURANCE,MONITORING	-	8,000,000.00	8,000,000.00	-	8,000,000.00
052100300100	**AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-**	**1,202,960,210.00**	**1,434,700,000.00**	**2,637,660,210.00**	**296,450,000.00**	**2,934,110,210.00**
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	104,605,300.00	1,390,000,000.00	1,494,605,300.00	296,450,000.00	1,791,055,300.00
052100300102	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-OFFICE OF THE EXECUT	91,618,170.00	6,300,000.00	97,918,170.00	-	97,918,170.00
052100300103	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ADMIN AND HUMAN RE	28,948,110.00	5,400,000.00	34,348,110.00	-	34,348,110.00
052100300104	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-PLANNING RESEARCH A	66,299,230.00	3,500,000.00	69,799,230.00	-	69,799,230.00
052100300105	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ACCOUNT AND FINANCI	69,890,240.00	4,500,000.00	74,390,240.00	-	74,390,240.00
052100300106	DISEASE CONTROL AND IMMUNIZATION DIRECTORATE	111,831,780.00	8,000,000.00	119,831,780.00	-	119,831,780.00
052100300107	ESSENTIAL DRUGS AND LOGISTICS DIRECTORATE	430,144,140.00	9,000,000.00	439,144,140.00	-	439,144,140.00
052100300108	COMMUNITY AND FAMILY HEALTH SERVICES DIRECTORATE	299,623,240.00	8,000,000.00	307,623,240.00	-	307,623,240.00
052110200100	**HOSPITALS MANAGEMENT BOARD -**	**9,856,341,430.00**	**829,530,000.00**	**10,685,871,430.00**	**455,000,000.00**	**11,140,871,430.00**
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	12,712,780.00	520,550,000.00	533,262,780.00	455,000,000.00	988,262,780.00
052110200102	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE PERMANENT SECRET	17,710,980.00	13,700,000.00	31,410,980.00	-	31,410,980.00
052110200103	HOSPITALS MANAGEMENT BOARD - DIRECTORATE OF ADMINISTRATION	402,568,220.00	3,370,000.00	405,938,220.00	-	405,938,220.00
052110200104	DIRECTORATE OF ACCOUNTS/FINANC	98,038,190.00	1,620,000.00	99,658,190.00	-	99,658,190.00
052110200105	HOSPITALS MANAGEMENT BOARD - PLANNING, RESEARCH AND STATISTICS	294,054,010.00	1,260,000.00	295,314,010.00	-	295,314,010.00
052110200106	MEDICAL DIRECTORATE	3,225,312,660.00	2,070,000.00	3,227,382,660.00	-	3,227,382,660.00
052110200107	NURSING DIRECTORATE	3,991,219,750.00	2,250,000.00	3,993,469,750.00	-	3,993,469,750.00
052110200108	DIRECTORATE OF PHARMACEUTICAL SERVICES	369,695,520.00	4,590,000.00	374,285,520.00	-	374,285,520.00
052110200109	PHARMACY DEPARTMENT	-	1,720,000.00	1,720,000.00	-	1,720,000.00
052110200110	GENERAL HOSPITAL, EASTERN OBOLO	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200111	GENERAL HOSPITAL, ETINAN	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200112	GENERAL HOSPITAL, IKA	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200113	GENERAL HOSPITAL, IKONO	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200114	GENERAL HOSPITAL, IKOT ABASI	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200115	GENERAL HOSPITAL, IKOT EKPENE	-	8,400,000.00	8,400,000.00	-	8,400,000.00
052110200116	GENERAL HOSPITAL, IKOT OKORO	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200117	GENERAL HOSPITAL, IKPE ANNANG	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200118	GENERAL HOSPITAL, INI	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200119	GENERAL HOSPITAL, MBIOTO II	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200120	GENERAL HOSPITAL, OKOBO	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200121	GENERAL HOSPITAL, ORON	-	8,400,000.00	8,400,000.00	-	8,400,000.00
052110200122	GENERAL HOSPITAL, UKPOM-ABAK	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200123	GENERAL HOSPITAL, URUE OFFONG / ORUKO	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200124	GENERAL HOSPITAL, URUK ATA IKOT EKPOR	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200125	IMMANUEL GENERAL HOSPITAL, EKET	-	8,400,000.00	8,400,000.00	-	8,400,000.00
052110200126	METHODIST GENERAL HOSPITAL, ITUK MBANG	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200127	MARY SLESSOR HOSPITAL, IT	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200128	MT. CARMEL HOSPITAL, AKPAUTONG	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200129	I.D.H IKOT EKPENE	-	6,000,000.00	6,000,000.00	-	6,000,000.00

052110200130	IBOM AIRPORT CLINIC	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200131	DENTAL HEALTH CENTRE, EKET	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200132	DENTAL HEALTH CENTRE, IKOT EKPENE	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200133	PSYCHIATRIC HOSPITAL, EKET	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200135	LEPROSY HOSPITAL, EKPENE OBOM-ETINAN	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200136	DIRECTORATE OF PUBLIC HEALTH NURSING	512,763,540.00	-	512,763,540.00	-	512,763,540.00
052110200137	ALLIED HEALTH SERVICES	932,265,780.00	-	932,265,780.00	-	932,265,780.00
052110200138	GENERAL HOSPITAL, AWA	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200139	COMPREHENSIVE HEALTH CENTRE, ESSENE	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200140	COMPREHENSIVE HEALTH CENTRE, IKOT EDIBON	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200141	COMPREHENSIVE HEALTH CENTRE, MBIAYA URUAN	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200142	COMPREHENSIVE HEALTH CENTRE, NKPENE	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200143	COMPREHENSIVE HEALTH CENTRE, NTO EDINO	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200144	COMPREHENSIVE HEALTH CENTRE, OKON EKET	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200145	COTTAGE HOSPITAL, AKAI UBIUM	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200146	COTTAGE HOSPITAL, ASONG	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200147	COTTAGE HOSPITAL, EKPENE OBO	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200148	COTTAGE HOSPITAL, IBENO	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200149	COTTAGE HOSPITAL, IKOT ABIA	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200150	COTTAGE HOSPITAL, IKOT EKO IBON	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200151	COTTAGE HOSPITAL, IKOT EKPAW	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200152	COTTAGE HOSPITAL, IKOT EKPENE UDO	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200153	COTTAGE HOSPITAL, UKANA	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200154	REDEEMER COTTAGE HOSPITAL, IBESIT	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052111600100	**AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND UNWHO**	**-**	**6,900,000.00**	**6,900,000.00**	**-**	**6,900,000.00**
052111600101	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND UNWHOLESOME	-	3,700,000.00	3,700,000.00	-	3,700,000.00
052111600102	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND UNWHOLESOME	-	1,900,000.00	1,900,000.00	-	1,900,000.00
052111600103	ADMINISTRATION AND FINANCE DIR	-	1,300,000.00	1,300,000.00	-	1,300,000.00
052110204100	**STATE COMMITTEE ON FOOD AND NUTRITION**	**-**	**9,030,000.00**	**9,030,000.00**	**-**	**9,030,000.00**
052110204101	CHAIRMAN, STATE COMMISSION	-	9,030,000.00	9,030,000.00	-	9,030,000.00
053900000000	**MINISTRY OF YOUTH AND SPORTS**	**1,163,704,600.00**	**1,294,700,000.00**	**2,458,404,600.00**	**3,010,500,000.00**	**5,468,904,600.00**
053900100100	**MINISTRY OF YOUTH AND SPORTS-**	**347,704,600.00**	**1,191,300,000.00**	**1,539,004,600.00**	**3,010,500,000.00**	**4,549,504,600.00**
053900100101	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE COMMISSIONER	12,907,670.00	1,143,110,000.00	1,156,017,670.00	3,010,500,000.00	4,166,517,670.00
053900100102	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE PERMANENT SECRET	32,651,510.00	17,650,000.00	50,301,510.00	-	50,301,510.00
053900100103	MINISTRY OF YOUTH AND SPORTS-ADMINISTRATION AND SUPPLIES	41,410,530.00	1,800,000.00	43,210,530.00	-	43,210,530.00
053900100104	MINISTRY OF YOUTH AND SPORTS-FINANCE AND ACCOUNT	17,569,470.00	2,450,000.00	20,019,470.00	-	20,019,470.00
053900100105	MINISTRY OF YOUTH AND SPORTS-PLANNING, RESEARCH AND STATISTICS	6,624,220.00	1,470,000.00	8,094,220.00	-	8,094,220.00
053900100106	YOUTH MOBILIZATION AND EMPOWER	169,183,040.00	3,330,000.00	172,513,040.00	-	172,513,040.00
053900100107	DIRECTORATE OF YOUTH DEVELOPMENT	67,358,160.00	6,610,000.00	73,968,160.00	-	73,968,160.00
053900100110	ETINAN AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100111	EKET AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100112	NSIT IBOM AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100113	IKOT EKPENE AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100114	IKOT ABASI AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100115	ITU AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100116	UYO AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100117	ABAK AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100118	URUAN AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100119	UKANAFUN AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100120	ORON AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100121	ESSIEN UDIM AREA OFFICE (YOUTH DEVELOPEMNT	-	480,000.00	480,000.00	-	480,000.00

053900100122	IKONO AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100123	MKPAT ENIN AREA OFFICE (YOUTH DEVELOPEMNT	-	480,000.00	480,000.00	-	480,000.00
053900100124	OBOT AKARA AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100125	IBIONO IBOM AREA OFFICE (YOUTH	-	480,000.00	480,000.00	-	480,000.00
053900100126	OKOBO AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100127	URUE - OFFONG / UROKO AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100128	ONNA AREA OFFICE (YOUTH DEVELO	-	480,000.00	480,000.00	-	480,000.00
053900100129	IBESIKPO ASUTAN AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100130	NSIT UBIUM AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100131	NSIT ATAI AREA OFFICE (YOUTH D	-	480,000.00	480,000.00	-	480,000.00
053900100132	INI AREA OFFICE (YOUTH DEVELOP	-	480,000.00	480,000.00	-	480,000.00
053900100133	UDUNG UKO AREA OFFICE (YOUTH D	-	480,000.00	480,000.00	-	480,000.00
053900100134	IBENO AREA OFFICE (YOUTH DEVEL	-	480,000.00	480,000.00	-	480,000.00
053900100135	MBO AREA OFFICE (YOUTH DEVELOP	-	480,000.00	480,000.00	-	480,000.00
053900100136	ORUK ANAM AREA OFFICE (YOUTH D	-	480,000.00	480,000.00	-	480,000.00
053900100137	ETIM EKPO AREA OFFICE (YOUTH D	-	480,000.00	480,000.00	-	480,000.00
053900100138	IKA AREA OFFICE (YOUTH DEVELOP	-	480,000.00	480,000.00	-	480,000.00
053900100139	ESIT EKET AREA OFFICE (YOUTH D	-	480,000.00	480,000.00	-	480,000.00
053900100140	EASTERN OBOLO AREA OFFICE (YOUTH DEVLOPMENT)	-	480,000.00	480,000.00	-	480,000.00
053900300100	**AKWA IBOM STATE SPORTS COUNCIL-**	**60,000,000.00**	**25,400,000.00**	**85,400,000.00**	**-**	**85,400,000.00**
053900300101	AKWA IBOM STATE SPORTS COUNCIL-OFFICE OF THE CHAIRMAN	60,000,000.00	13,600,000.00	73,600,000.00	-	73,600,000.00
053900300103	OFFICE OF THE DIRECTOR OF SPORTS	-	5,900,000.00	5,900,000.00	-	5,900,000.00
053900300104	AKWA IBOM STATE SPORTS COUNCIL-ADMINISTRATION AND SUPPLIES	-	3,300,000.00	3,300,000.00	-	3,300,000.00
053900300105	AKWA IBOM STATE SPORTS COUNCIL-ACCOUNT AND FINANCE	-	2,600,000.00	2,600,000.00	-	2,600,000.00
053900400100	**AKWA UNITED FOOTBALL CLUB**	**180,000,000.00**	**24,000,000.00**	**204,000,000.00**	**-**	**204,000,000.00**
053900400101	AKWA UNITED FC - OFFICE OF CHAIRMAN	180,000,000.00	24,000,000.00	204,000,000.00	-	204,000,000.00
053905300200	**DAKKADA FOOTBALL CLUB**	**216,000,000.00**	**18,000,000.00**	**234,000,000.00**	**-**	**234,000,000.00**
053905300201	OFFICE OF HE PERM. SECRETARY,	216,000,000.00	18,000,000.00	234,000,000.00	-	234,000,000.00
053900400300	**IBOM ANGEL FOOTBALL CLUB**	**180,000,000.00**	**18,000,000.00**	**198,000,000.00**	**-**	**198,000,000.00**
053900400301	IBOM ANGEL FOOTBALL CLUB	180,000,000.00	18,000,000.00	198,000,000.00	-	198,000,000.00
053900400400	**IBOM YOUTH FOOLBALL CLUB**	**180,000,000.00**	**18,000,000.00**	**198,000,000.00**	**-**	**198,000,000.00**
053900400401	IBOM YOUTH FOOLBALL CLUB	180,000,000.00	18,000,000.00	198,000,000.00	-	198,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**257,653,820.00**	**226,720,000.00**	**484,373,820.00**	**308,300,000.00**	**792,673,820.00**
055100100100	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-**	**257,653,820.00**	**226,720,000.00**	**484,373,820.00**	**308,300,000.00**	**792,673,820.00**
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE OF THE HONOURA	13,937,930.00	179,220,000.00	193,157,930.00	308,300,000.00	501,457,930.00
055100100102	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PERMANENT SECRETARY	14,677,620.00	3,690,000.00	18,367,620.00	-	18,367,620.00
055100100103	ADMIN. DIRECTORATE	91,866,130.00	2,000,000.00	93,866,130.00	-	93,866,130.00
055100100104	ACCOUNT DIRECTORATE	17,579,400.00	1,630,000.00	19,209,400.00	-	19,209,400.00
055100100105	CHIEFTAINCY AFFAIRS DIRECTORAT	7,863,840.00	24,650,000.00	32,513,840.00	-	32,513,840.00
055100100106	LOCAL GOVERNMENT AFFAIRS DIREC	4,116,250.00	1,360,000.00	5,476,250.00	-	5,476,250.00
055100100107	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PLANNING, RESEARCH AN	5,592,640.00	1,260,000.00	6,852,640.00	-	6,852,640.00
055100100108	RATING AND VALUATION DIRECTORA	3,766,230.00	600,000.00	4,366,230.00	-	4,366,230.00
055100100109	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INSPECTORATE DIRECTOR	98,253,780.00	1,150,000.00	99,403,780.00	-	99,403,780.00
055100100110	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETINAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100111	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EKET AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100112	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT IBOM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100113	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT EKPENE AREA OFFIC	-	360,000.00	360,000.00	-	360,000.00
055100100114	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT ABASI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100115	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ITU AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100116	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UYO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100117	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ABAK AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00

055100100118	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URUAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100119	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UKANAFUN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100120	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORON AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100121	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESSIEN UDIM AREA OFFIC	-	360,000.00	360,000.00	-	360,000.00
055100100122	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKONO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100123	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MKPAT ENIN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100124	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OBOT AKARA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100125	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBIONO IBOM AREA OFFIC	-	360,000.00	360,000.00	-	360,000.00
055100100126	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OKOBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100127	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URUE - OFFONG / UROKO	-	360,000.00	360,000.00	-	360,000.00
055100100128	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ONNA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100129	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBESIKPO ASUTAN AREA O	-	360,000.00	360,000.00	-	360,000.00
055100100130	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT UBIUM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100131	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT ATAI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100132	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100133	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UDUNG UKO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100134	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBENO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100135	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100136	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORUK ANAM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100137	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETIM EKPO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100138	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100139	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESIT EKET AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
055100100140	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EASTERN OBOLO AREA OF	-	360,000.00	360,000.00	-	360,000.00

Akwa Ibom State Government 2024 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Total Capital Receipts				**194,150,382,400.00**	**248,686,199,400.00**	**6,617,578,785.45**	**219,632,409,990.00**	**219,970,759,990.00**
Other Exceptional Income from Federal Government	022000100101 - MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER, MINISTRY OF FINANCE	13020101 - CURRENT GRANTS FROM FGN	03101 - CAPITAL DEVELOPMENT FUND	32,000,000,000.00	30,000,000,000.00	-	10,000,000,000.00	10,000,000,000.00
Nigerian Federal Government Stabilization Account	022000100101 - MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER, MINISTRY OF FINANCE	14020102 - Other Capital Receipts	03101 - CAPITAL DEVELOPMENT FUND	-	2,000,000,000.00	-	2,000,000,000.00	2,000,000,000.00
Direct Credit Substitute/Receivable Discount Facility	022000100101 - MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER, MINISTRY OF FINANCE	14030101 - DOMESTIC LOANS/ BORROWINGS	03101 - CAPITAL DEVELOPMENT FUND	130,103,382,400.00	184,639,199,400.00	1,204,452,353.76	164,632,409,990.00	164,970,759,990.00
Nigerian Government Ecological Fund (NEWMAP)	023300100101 - MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF THE HONOU	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	354,913,359.69	-	-
Reimbursement from Federal Government on Roads	023400100101 - OFFICE OF THE HONOUNRABLE COMMISSIONER, MINISTRY OF WORKS AND FIRE S	14020102 - Other Capital Receipts	03101 - CAPITAL DEVELOPMENT FUND	5,000,000,000.00	5,000,000,000.00	-	2,000,000,000.00	2,000,000,000.00
United Nations Development Programme (UNDP)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PRO	20,000,000.00	20,000,000.00	-	70,000,000.00	70,000,000.00
United Nations International Children's Emergency Fund (UNICEF)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (	50,000,000.00	50,000,000.00	-	150,000,000.00	150,000,000.00
United Nations Fund for Population Activities	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020201 - CURRENT FOREIGN GRANTS	08120 - UNITED NATIONS FUND FOR POPUPL	25,000,000.00	25,000,000.00	-	150,000,000.00	150,000,000.00
United Nations Industrial Development Organization	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020202 - CAPITAL FOREIGN GRANTS	08125 - UNITED NATIONS INDUSTRIAL DEVEL	5,000,000.00	5,000,000.00	-	50,000,000.00	50,000,000.00
United Nations Institute for Training and Research (UNITAR)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020201 - CURRENT FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PRO	5,000,000.00	5,000,000.00	-	50,000,000.00	50,000,000.00
Other EU Programme Counterpart	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020202 - CAPITAL FOREIGN GRANTS	08107 - EUROPEAN UNION	30,000,000.00	30,000,000.00	-	80,000,000.00	80,000,000.00
Federal Government Conditional Grant Scheme/ Sustainable Develop	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	450,000,000.00	450,000,000.00	-	1,800,000,000.00	1,800,000,000.00
European Union HIV / AIDS Programme	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020201 - CURRENT FOREIGN GRANTS	08107 - EUROPEAN UNION	200,000,000.00	200,000,000.00	-	200,000,000.00	200,000,000.00
World Health Organization	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSO	5,000,000.00	5,000,000.00	-	1,000,000,000.00	1,000,000,000.00
FGN and Other Education Counter Part Fund	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	10,000,000.00	10,000,000.00	-	20,000,000.00	20,000,000.00
Other United Nations (UN) Activities	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PRO	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Other World Bank FGN / AKSG /L.G.A	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSO	8,000,000.00	8,000,000.00	-	100,000,000.00	100,000,000.00
World Bank Saving One Million Lives (SOML)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSO	8,000,000.00	8,000,000.00	-	8,000,000.00	8,000,000.00
Federal Government UBEC - UBE Intervention Fund	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,000,000,000.00	1,000,000,000.00	-	2,457,390,000.00	2,457,390,000.00
United State Agency for International Development/ United Nation Ir	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020202 - CAPITAL FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERN	5,000,000.00	5,000,000.00	-	50,000,000.00	50,000,000.00
Global Fund/GLRA/GFATM/KNCV/Challenge TB/CRS/Africare	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PRO	15,000,000.00	15,000,000.00	-	150,000,000.00	150,000,000.00
WB/FGN Fiscal Transparency, Accountability and Sustanability Progra	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	6,900,000,000.00	6,900,000,000.00	3,058,213,072.00	-	-
European Union (EU) Basic Health Care Provision Fund	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020202 - CAPITAL FOREIGN GRANTS	08107 - EUROPEAN UNION	354,000,000.00	354,000,000.00	-	354,000,000.00	354,000,000.00
European Union (EU) Nigeria COVID- 19 Action Recovery and Econor	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	2,000,000,000.00	900,000,000.00	-	-	-
African Union Development Agency AUDA -NAPEP	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020202 - CAPITAL FOREIGN GRANTS	08102 - AFRICAN DEVELOPMENT FUND	1,000,000,000.00	1,000,000,000.00	-	2,000,000,000.00	2,000,000,000.00
United Nations AK- RUWATSAN	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PRO	800,000,000.00	300,000,000.00	-	1,500,000,000.00	1,500,000,000.00
Other World Bank Activities (ANRIN) (External Loan)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	14030204 - INTERNATIONAL LOANS/ BORROV	09111 - INTERNATIONAL DEVELOPMENT ASSO	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00
World Bank (NEWMAP) (External Loan)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	14030204 - INTERNATIONAL LOANS/ BORROV	09111 - INTERNATIONAL DEVELOPMENT ASSO	2,000,000,000.00	2,000,000,000.00	-	9,750,000,000.00	9,750,000,000.00
World Bank AK-RAAMP (External Loan)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	14030204 - INTERNATIONAL LOANS/ BORROV	09111 - INTERNATIONAL DEVELOPMENT ASSO	1,150,000,000.00	1,150,000,000.00	-	1,150,000,000.00	1,150,000,000.00
Federal Government of Nigerian/ Covid-19 Action Recorvery & Econo	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	800,000,000.00	800,000,000.00	-	800,000,000.00	800,000,000.00
United Nations High Commissioner for Refugees (UNHCR)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	200,000,000.00	200,000,000.00	-	200,000,000.00	200,000,000.00
Completion of European Union (EU) projects	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020202 - CAPITAL FOREIGN GRANTS	08106 - EUROPEAN DEVELOPMENT FUND	570,786,080.00	570,786,080.00	-	5,784,396,080.00	5,784,396,080.00
World Bank (WB) Nigeria for Women projects	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020201 - CURRENT FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSO	2,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00	1,000,000,000.00
World Bank (WB) Neglected Tropical Diseases	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSO	16,213,920.00	16,213,920.00	-	16,213,920.00	16,213,920.00
European Union- Akwa Ibom State Action for Control of AIDS EU AK-	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	10,000,000.00	10,000,000.00	-	100,000,000.00	100,000,000.00
World Bank (WB) Neglected Tropical Diseases	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020201 - CURRENT FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSO	100,000,000.00	100,000,000.00	-	-	-
World Bank/ Federal Government (WB/FGN) State Action on Business	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	14030204 - INTERNATIONAL LOANS/ BORROV	09111 - INTERNATIONAL DEVELOPMENT ASSO	7,250,000,000.00	7,250,000,000.00	-	7,250,000,000.00	7,250,000,000.00
Palliative t cushion the effect of Subsidy Removal from Federal Gove	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	2,600,000,000.00	2,000,000,000.00	4,600,000,000.00	4,600,000,000.00
Akwa Ibom State Primary Healthcare Development Agency (AKSPHCDA)	023800100101 - MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSI	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	-	100,000,000.00	100,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Revenue	***660,000,000,000.00***	***794,535,817,000.00***	***333,038,051,476.06***	***785,632,409,990.00***	***789,970,759,990.00***
010000000000	**ADMINISTRATION SECTOR**	**600,770,000.00**	**600,770,000.00**	**155,148,230.90**	**621,120,000.00**	**621,120,000.00**
011100000000	**GOVERNMENT HOUSE**	**61,500,000.00**	**61,500,000.00**	**33,003,500.00**	**64,500,000.00**	**64,500,000.00**
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	500,000.00	500,000.00	-	300,000.00	300,000.00
011111000100	LAND USE ALLOCATION COMMITTEE	29,900,000.00	29,900,000.00	5,405,000.00	29,900,000.00	29,900,000.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	28,100,000.00	28,100,000.00	27,598,500.00	31,300,000.00	31,300,000.00
016100000000	**OFFICE OF THE SSG**	**10,000,000.00**	**10,000,000.00**	**7,815,000.00**	**11,500,000.00**	**11,500,000.00**
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	4,000,000.00	4,000,000.00	1,695,000.00	4,500,000.00	4,500,000.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	6,000,000.00	6,000,000.00	6,120,000.00	7,000,000.00	7,000,000.00
012300000000	**MINISTRY OF INFORMATION**	**360,050,000.00**	**360,050,000.00**	**105,517,730.90**	**369,200,000.00**	**369,200,000.00**
012300100100	MINISTRY OF INFORMATION	2,550,000.00	2,550,000.00	-	2,200,000.00	2,200,000.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	95,000,000.00	95,000,000.00	27,927,433.49	100,000,000.00	100,000,000.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVIC	100,000,000.00	100,000,000.00	42,014,367.55	100,000,000.00	100,000,000.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	162,500,000.00	162,500,000.00	35,575,929.86	167,000,000.00	167,000,000.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**19,900,000.00**	**19,900,000.00**	**8,732,000.00**	**27,000,000.00**	**27,000,000.00**
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	8,000,000.00	8,000,000.00	4,698,000.00	14,000,000.00	14,000,000.00
012500100200	GENERAL SERVICES OFFICE	3,100,000.00	3,100,000.00	1,155,000.00	3,100,000.00	3,100,000.00
012500100300	DEPARTMENT OF ESTABLISHMENT	8,800,000.00	8,800,000.00	2,879,000.00	9,900,000.00	9,900,000.00
014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**63,200,000.00**	**63,200,000.00**	**-**	**63,200,000.00**	**63,200,000.00**
014000100100	OFFICE OF STATE AUDITOR GENERAL	7,700,000.00	7,700,000.00	-	7,700,000.00	7,700,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	55,500,000.00	55,500,000.00	-	55,500,000.00	55,500,000.00
014700000000	**CIVIL SERVICE COMMISSION**	**3,020,000.00**	**3,020,000.00**	**-**	**3,020,000.00**	**3,020,000.00**
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	3,020,000.00	3,020,000.00	-	3,020,000.00	3,020,000.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**3,000,000.00**	**3,000,000.00**	**80,000.00**	**2,500,000.00**	**2,500,000.00**
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	1,000,000.00	1,000,000.00	80,000.00	500,000.00	500,000.00
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSIOI**	**80,100,000.00**	**80,100,000.00**	**-**	**80,200,000.00**	**80,200,000.00**
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	80,100,000.00	80,100,000.00	-	80,200,000.00	80,200,000.00
020000000000	**ECONOMIC SECTOR**	**657,092,002,400.00**	**791,627,819,400.00**	**331,196,046,967.59**	**782,575,212,910.00**	**786,913,562,910.00**
021500000000	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**51,400,000.00**	**51,400,000.00**	**6,841,575.76**	**67,970,000.00**	**67,970,000.00**
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	39,900,000.00	39,900,000.00	1,945,600.00	56,470,000.00	56,470,000.00
021501000100	AGRICULTURAL LOANS BOARD	11,500,000.00	11,500,000.00	4,895,975.76	11,500,000.00	11,500,000.00
022000000000	**MINISTRY OF FINANCE**	**615,748,752,400.00**	**750,284,569,400.00**	**324,931,643,346.44**	**730,494,902,910.00**	**734,143,252,910.00**

Akwa Ibom State Government 2024 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
022000100100	MINISTRY OF FINANCE	162,303,382,400.00	216,839,199,400.00	1,308,967,826.90	176,832,409,990.00	177,170,759,990.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	413,435,370,000.00	481,435,370,000.00	289,420,860,839.27	506,440,370,000.00	510,440,370,000.00
022000703900	AKWA IBOM STATE INTERNAL REVENUE SERVICE	40,000,000,000.00	52,000,000,000.00	34,201,814,680.27	47,212,122,920.00	46,522,122,920.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**219,600,000.00**	**219,600,000.00**	**24,487,904.58**	**350,700,000.00**	**350,700,000.00**
022200100100	MINISTRY OF TRADE AND INVESTMENT	77,600,000.00	77,600,000.00	13,116,704.00	78,700,000.00	78,700,000.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	112,000,000.00	112,000,000.00	11,371,200.58	242,000,000.00	242,000,000.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	30,000,000.00	30,000,000.00	-	30,000,000.00	30,000,000.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**20,500,000.00**	**20,500,000.00**	**500,000.00**	**5,500,000.00**	**5,500,000.00**
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	20,500,000.00	20,500,000.00	500,000.00	5,500,000.00	5,500,000.00
022900000000	**MINISTRY OF TRANSPORT**	**814,700,000.00**	**814,700,000.00**	**171,865,771.37**	**834,700,000.00**	**834,700,000.00**
022900100100	MINISTRY OF TRANSPORT	280,600,000.00	280,600,000.00	-	300,600,000.00	300,600,000.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	529,600,000.00	529,600,000.00	170,698,771.37	529,600,000.00	529,600,000.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	4,500,000.00	4,500,000.00	1,167,000.00	4,500,000.00	4,500,000.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**5,221,550,000.00**	**5,221,550,000.00**	**121,698,400.00**	**2,222,200,000.00**	**2,222,200,000.00**
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	5,221,550,000.00	5,221,550,000.00	121,698,400.00	2,222,200,000.00	2,222,200,000.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**75,300,000.00**	**75,300,000.00**	**200,000.00**	**76,000,000.00**	**76,000,000.00**
023600100100	MINISTRY OF CULTURE AND TOURISM	64,000,000.00	64,000,000.00	95,000.00	64,000,000.00	64,000,000.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	7,100,000.00	7,100,000.00	-	7,800,000.00	7,800,000.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	4,200,000.00	4,200,000.00	105,000.00	4,200,000.00	4,200,000.00
025300000000	**MINISTRY OF HOUSING**	**130,000,000.00**	**130,000,000.00**	**5,835,000.00**	**140,000,000.00**	**140,000,000.00**
025300100100	MINISTRY OF HOUSING	130,000,000.00	130,000,000.00	5,835,000.00	140,000,000.00	140,000,000.00
023300000000	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**5,185,000,000.00**	**5,185,000,000.00**	**355,928,859.69**	**5,185,000,000.00**	**5,185,000,000.00**
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	5,025,000,000.00	5,025,000,000.00	355,928,859.69	5,025,000,000.00	5,025,000,000.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MA	160,000,000.00	160,000,000.00	-	160,000,000.00	160,000,000.00
026000000000	**MINISTRY OF LANDS**	**2,178,200,000.00**	**2,178,200,000.00**	**518,833,037.75**	**2,198,240,000.00**	**2,198,240,000.00**
026000100100	MINISTRY OF LANDS	1,353,500,000.00	1,353,500,000.00	343,141,391.25	1,363,500,000.00	1,363,500,000.00
026000100300	AKWA IBOM STATE WATER COMPANY LIMITED	300,200,000.00	300,200,000.00	163,579,705.50	310,240,000.00	310,240,000.00
026000100400	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGEN	2,500,000.00	2,500,000.00	-	2,500,000.00	2,500,000.00
026000300200	OFFICE OF THE STATE SURVEYOR GENERAL-	522,000,000.00	522,000,000.00	12,111,941.00	522,000,000.00	522,000,000.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT**	**27,447,000,000.00**	**27,447,000,000.00**	**5,058,213,072.00**	**41,000,000,000.00**	**41,690,000,000.00**
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	27,447,000,000.00	27,447,000,000.00	5,058,213,072.00	41,000,000,000.00	41,690,000,000.00
030000000000	**LAW AND JUSTICE**	**170,300,000.00**	**170,300,000.00**	**44,414,576.00**	**269,500,000.00**	**269,500,000.00**
031800000000	**STATE JUDICIARY**	**112,800,000.00**	**112,800,000.00**	**44,414,576.00**	**112,000,000.00**	**112,000,000.00**
031800100100	AKWA IBOM STATE JUDICIARY	110,700,000.00	110,700,000.00	42,462,576.00	110,800,000.00	110,800,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
031801100100	JUDICIAL SERVICE COMMISSION	2,100,000.00	2,100,000.00	1,952,000.00	1,200,000.00	1,200,000.00
032600000000	**MINISTRY OF JUSTICE**	**57,500,000.00**	**57,500,000.00**	**-**	**157,500,000.00**	**157,500,000.00**
032600100100	MINISTRY OF JUSTICE	55,500,000.00	55,500,000.00	-	155,500,000.00	155,500,000.00
032600200100	LAW REFORM COMMISSION	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
040000000000	**REGIONAL SECTOR**	**166,800,000.00**	**166,800,000.00**	**77,283,478.64**	**202,400,000.00**	**202,400,000.00**
043700000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**166,800,000.00**	**166,800,000.00**	**77,283,478.64**	**202,400,000.00**	**202,400,000.00**
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-	166,800,000.00	166,800,000.00	77,283,478.64	202,400,000.00	202,400,000.00
050000000000	**SOCIAL SECTOR**	**1,970,127,600.00**	**1,970,127,600.00**	**1,565,158,222.93**	**1,964,177,080.00**	**1,964,177,080.00**
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**2,600,000.00**	**2,600,000.00**	**520,000.00**	**2,600,000.00**	**2,600,000.00**
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-	2,600,000.00	2,600,000.00	520,000.00	2,600,000.00	2,600,000.00
051700000000	**MINISTRY OF EDUCATION**	**1,602,657,600.00**	**1,602,657,600.00**	**1,317,858,880.93**	**1,612,177,080.00**	**1,612,177,080.00**
051700100100	MINISTRY OF EDUCATION-	112,900,000.00	112,900,000.00	62,664,200.00	112,900,000.00	112,900,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION -	180,000,000.00	180,000,000.00	73,508,633.93	120,000,000.00	120,000,000.00
051702600100	STATE SECONDARY EDUCATION BOARD -	5,050,000.00	5,050,000.00	70,000.00	5,050,000.00	5,050,000.00
051702100100	AKWA IBOM STATE UNIVERSITY	644,287,600.00	644,287,600.00	414,083,350.00	713,807,080.00	713,807,080.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	98,600,000.00	98,600,000.00	61,146,775.00	98,600,000.00	98,600,000.00
051701800100	AKWA IBOM STATE POLYTECHNIC	520,000,000.00	520,000,000.00	706,385,922.00	520,000,000.00	520,000,000.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	800,000.00	800,000.00	-	800,000.00	800,000.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION-	570,000.00	570,000.00	-	570,000.00	570,000.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-	40,000,000.00	40,000,000.00	-	40,000,000.00	40,000,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	450,000.00	450,000.00	-	450,000.00	450,000.00
052100000000	**MINISTRY OF HEALTH**	**330,000,000.00**	**330,000,000.00**	**241,049,202.00**	**331,600,000.00**	**331,600,000.00**
052100100100	MINISTRY OF HEALTH-	169,000,000.00	169,000,000.00	135,869,390.00	169,000,000.00	169,000,000.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENC	-	-	-	1,600,000.00	1,600,000.00
052110200100	HOSPITALS MANAGEMENT BOARD -	161,000,000.00	161,000,000.00	105,179,812.00	161,000,000.00	161,000,000.00
053900000000	**MINISTRY OF YOUTH AND SPORTS**	**12,000,000.00**	**12,000,000.00**	**-**	**11,000,000.00**	**11,000,000.00**
053900100100	MINISTRY OF YOUTH AND SPORTS-	12,000,000.00	12,000,000.00	-	11,000,000.00	11,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFF**	**6,800,000.00**	**6,800,000.00**	**-**	**6,800,000.00**	**6,800,000.00**
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-	6,800,000.00	6,800,000.00	-	6,800,000.00	6,800,000.00
056500000000	**MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURA**	**16,070,000.00**	**16,070,000.00**	**5,730,140.00**	**-**	**-**
056500100100	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVE	16,070,000.00	16,070,000.00	5,730,140.00	-	-

Akwa Ibom State Government 2024 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget

Akwa Ibom State Government 2024 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Recurrent Revenue	***465,849,617,600.00***	***545,849,617,600.00***	***326,420,472,690.61***	***566,000,000,000.00***	***570,000,000,000.00***
010000000000	**ADMINISTRATION SECTOR**	**600,770,000.00**	**600,770,000.00**	**155,148,230.90**	**621,120,000.00**	**621,120,000.00**
011100000000	**GOVERNMENT HOUSE**	**61,500,000.00**	**61,500,000.00**	**33,003,500.00**	**64,500,000.00**	**64,500,000.00**
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	500,000.00	500,000.00	-	300,000.00	300,000.00
011111000100	LAND USE ALLOCATION COMMITTEE	29,900,000.00	29,900,000.00	5,405,000.00	29,900,000.00	29,900,000.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	28,100,000.00	28,100,000.00	27,598,500.00	31,300,000.00	31,300,000.00
016100000000	**OFFICE OF THE SSG**	**10,000,000.00**	**10,000,000.00**	**7,815,000.00**	**11,500,000.00**	**11,500,000.00**
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	4,000,000.00	4,000,000.00	1,695,000.00	4,500,000.00	4,500,000.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	6,000,000.00	6,000,000.00	6,120,000.00	7,000,000.00	7,000,000.00
012300000000	**MINISTRY OF INFORMATION**	**360,050,000.00**	**360,050,000.00**	**105,517,730.90**	**369,200,000.00**	**369,200,000.00**
012300100100	MINISTRY OF INFORMATION	2,550,000.00	2,550,000.00	-	2,200,000.00	2,200,000.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	95,000,000.00	95,000,000.00	27,927,433.49	100,000,000.00	100,000,000.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVIC	100,000,000.00	100,000,000.00	42,014,367.55	100,000,000.00	100,000,000.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	162,500,000.00	162,500,000.00	35,575,929.86	167,000,000.00	167,000,000.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**19,900,000.00**	**19,900,000.00**	**8,732,000.00**	**27,000,000.00**	**27,000,000.00**
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	8,000,000.00	8,000,000.00	4,698,000.00	14,000,000.00	14,000,000.00
012500100200	GENERAL SERVICES OFFICE	3,100,000.00	3,100,000.00	1,155,000.00	3,100,000.00	3,100,000.00
012500100300	DEPARTMENT OF ESTABLISHMENT	8,800,000.00	8,800,000.00	2,879,000.00	9,900,000.00	9,900,000.00
014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**63,200,000.00**	**63,200,000.00**	**-**	**63,200,000.00**	**63,200,000.00**
014000100100	OFFICE OF STATE AUDITOR GENERAL	7,700,000.00	7,700,000.00	-	7,700,000.00	7,700,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	55,500,000.00	55,500,000.00	-	55,500,000.00	55,500,000.00
014700000000	**CIVIL SERVICE COMMISSION**	**3,020,000.00**	**3,020,000.00**	**-**	**3,020,000.00**	**3,020,000.00**
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	3,020,000.00	3,020,000.00	-	3,020,000.00	3,020,000.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**3,000,000.00**	**3,000,000.00**	**80,000.00**	**2,500,000.00**	**2,500,000.00**
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	1,000,000.00	1,000,000.00	80,000.00	500,000.00	500,000.00
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION**	**80,100,000.00**	**80,100,000.00**	**-**	**80,200,000.00**	**80,200,000.00**
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	80,100,000.00	80,100,000.00	-	80,200,000.00	80,200,000.00
020000000000	**ECONOMIC SECTOR**	**462,941,620,000.00**	**542,941,620,000.00**	**324,578,468,182.14**	**562,942,802,920.00**	**566,942,802,920.00**
021500000000	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**51,400,000.00**	**51,400,000.00**	**6,841,575.76**	**67,970,000.00**	**67,970,000.00**
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	39,900,000.00	39,900,000.00	1,945,600.00	56,470,000.00	56,470,000.00
021501000100	AGRICULTURAL LOANS BOARD	11,500,000.00	11,500,000.00	4,895,975.76	11,500,000.00	11,500,000.00
022000000000	**MINISTRY OF FINANCE**	**453,645,370,000.00**	**533,645,370,000.00**	**323,727,190,992.68**	**553,862,492,920.00**	**557,172,492,920.00**
022000100100	MINISTRY OF FINANCE	200,000,000.00	200,000,000.00	104,515,473.14	200,000,000.00	200,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
022000500100	AKWA IBOM STATE BUDGET OFFICE	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	413,435,370,000.00	481,435,370,000.00	289,420,860,839.27	506,440,370,000.00	510,440,370,000.00
022000703900	AKWA IBOM STATE INTERNAL REVENUE SERVICE	40,000,000,000.00	52,000,000,000.00	34,201,814,680.27	47,212,122,920.00	46,522,122,920.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**219,600,000.00**	**219,600,000.00**	**24,487,904.58**	**350,700,000.00**	**350,700,000.00**
022200100100	MINISTRY OF TRADE AND INVESTMENT	77,600,000.00	77,600,000.00	13,116,704.00	78,700,000.00	78,700,000.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	112,000,000.00	112,000,000.00	11,371,200.58	242,000,000.00	242,000,000.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	30,000,000.00	30,000,000.00	-	30,000,000.00	30,000,000.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**20,500,000.00**	**20,500,000.00**	**500,000.00**	**5,500,000.00**	**5,500,000.00**
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	20,500,000.00	20,500,000.00	500,000.00	5,500,000.00	5,500,000.00
022900000000	**MINISTRY OF TRANSPORT**	**814,700,000.00**	**814,700,000.00**	**171,865,771.37**	**834,700,000.00**	**834,700,000.00**
022900100100	MINISTRY OF TRANSPORT	280,600,000.00	280,600,000.00	-	300,600,000.00	300,600,000.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	529,600,000.00	529,600,000.00	170,698,771.37	529,600,000.00	529,600,000.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	4,500,000.00	4,500,000.00	1,167,000.00	4,500,000.00	4,500,000.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**221,550,000.00**	**221,550,000.00**	**121,698,400.00**	**222,200,000.00**	**222,200,000.00**
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	221,550,000.00	221,550,000.00	121,698,400.00	222,200,000.00	222,200,000.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**75,300,000.00**	**75,300,000.00**	**200,000.00**	**76,000,000.00**	**76,000,000.00**
023600100100	MINISTRY OF CULTURE AND TOURISM	64,000,000.00	64,000,000.00	95,000.00	64,000,000.00	64,000,000.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	7,100,000.00	7,100,000.00	-	7,800,000.00	7,800,000.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	4,200,000.00	4,200,000.00	105,000.00	4,200,000.00	4,200,000.00
025300000000	**MINISTRY OF HOUSING**	**130,000,000.00**	**130,000,000.00**	**5,835,000.00**	**140,000,000.00**	**140,000,000.00**
025300100100	MINISTRY OF HOUSING	130,000,000.00	130,000,000.00	5,835,000.00	140,000,000.00	140,000,000.00
023300000000	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**5,185,000,000.00**	**5,185,000,000.00**	**1,015,500.00**	**5,185,000,000.00**	**5,185,000,000.00**
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	5,025,000,000.00	5,025,000,000.00	1,015,500.00	5,025,000,000.00	5,025,000,000.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MA	160,000,000.00	160,000,000.00	-	160,000,000.00	160,000,000.00
026000000000	**MINISTRY OF LANDS**	**2,178,200,000.00**	**2,178,200,000.00**	**518,833,037.75**	**2,198,240,000.00**	**2,198,240,000.00**
026000100100	MINISTRY OF LANDS	1,353,500,000.00	1,353,500,000.00	343,141,391.25	1,363,500,000.00	1,363,500,000.00
026000100300	AKWA IBOM STATE WATER COMPANY LIMITED	300,200,000.00	300,200,000.00	163,579,705.50	310,240,000.00	310,240,000.00
026000100400	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGEN	2,500,000.00	2,500,000.00	-	2,500,000.00	2,500,000.00
026000300200	OFFICE OF THE STATE SURVEYOR GENERAL-	522,000,000.00	522,000,000.00	12,111,941.00	522,000,000.00	522,000,000.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT**	**400,000,000.00**	**400,000,000.00**	**-**	**-**	**690,000,000.00**
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	400,000,000.00	400,000,000.00	-	-	690,000,000.00
030000000000	**LAW AND JUSTICE**	**170,300,000.00**	**170,300,000.00**	**44,414,576.00**	**269,500,000.00**	**269,500,000.00**
031800000000	**STATE JUDICIARY**	**112,800,000.00**	**112,800,000.00**	**44,414,576.00**	**112,000,000.00**	**112,000,000.00**
031800100100	AKWA IBOM STATE JUDICIARY	110,700,000.00	110,700,000.00	42,462,576.00	110,800,000.00	110,800,000.00
031801100100	JUDICIAL SERVICE COMMISSION	2,100,000.00	2,100,000.00	1,952,000.00	1,200,000.00	1,200,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
032600000000	**MINISTRY OF JUSTICE**	**57,500,000.00**	**57,500,000.00**	**-**	**157,500,000.00**	**157,500,000.00**
032600100100	MINISTRY OF JUSTICE	55,500,000.00	55,500,000.00	-	155,500,000.00	155,500,000.00
032600200100	LAW REFORM COMMISSION	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
040000000000	**REGIONAL SECTOR**	**166,800,000.00**	**166,800,000.00**	**77,283,478.64**	**202,400,000.00**	**202,400,000.00**
043700000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**166,800,000.00**	**166,800,000.00**	**77,283,478.64**	**202,400,000.00**	**202,400,000.00**
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-	166,800,000.00	166,800,000.00	77,283,478.64	202,400,000.00	202,400,000.00
050000000000	**SOCIAL SECTOR**	**1,970,127,600.00**	**1,970,127,600.00**	**1,565,158,222.93**	**1,964,177,080.00**	**1,964,177,080.00**
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**2,600,000.00**	**2,600,000.00**	**520,000.00**	**2,600,000.00**	**2,600,000.00**
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-	2,600,000.00	2,600,000.00	520,000.00	2,600,000.00	2,600,000.00
051700000000	**MINISTRY OF EDUCATION**	**1,602,657,600.00**	**1,602,657,600.00**	**1,317,858,880.93**	**1,612,177,080.00**	**1,612,177,080.00**
051700100100	MINISTRY OF EDUCATION-	112,900,000.00	112,900,000.00	62,664,200.00	112,900,000.00	112,900,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION -	180,000,000.00	180,000,000.00	73,508,633.93	120,000,000.00	120,000,000.00
051702600100	STATE SECONDARY EDUCATION BOARD -	5,050,000.00	5,050,000.00	70,000.00	5,050,000.00	5,050,000.00
051702100100	AKWA IBOM STATE UNIVERSITY	644,287,600.00	644,287,600.00	414,083,350.00	713,807,080.00	713,807,080.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	98,600,000.00	98,600,000.00	61,146,775.00	98,600,000.00	98,600,000.00
051701800100	AKWA IBOM STATE POLYTECHNIC	520,000,000.00	520,000,000.00	706,385,922.00	520,000,000.00	520,000,000.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	800,000.00	800,000.00	-	800,000.00	800,000.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION-	570,000.00	570,000.00	-	570,000.00	570,000.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-	40,000,000.00	40,000,000.00	-	40,000,000.00	40,000,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	450,000.00	450,000.00	-	450,000.00	450,000.00
052100000000	**MINISTRY OF HEALTH**	**330,000,000.00**	**330,000,000.00**	**241,049,202.00**	**331,600,000.00**	**331,600,000.00**
052100100100	MINISTRY OF HEALTH-	169,000,000.00	169,000,000.00	135,869,390.00	169,000,000.00	169,000,000.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	-	-	-	1,600,000.00	1,600,000.00
052110200100	HOSPITALS MANAGEMENT BOARD -	161,000,000.00	161,000,000.00	105,179,812.00	161,000,000.00	161,000,000.00
053900000000	**MINISTRY OF YOUTH AND SPORTS**	**12,000,000.00**	**12,000,000.00**	**-**	**11,000,000.00**	**11,000,000.00**
053900100100	MINISTRY OF YOUTH AND SPORTS-	12,000,000.00	12,000,000.00	-	11,000,000.00	11,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFF**	**6,800,000.00**	**6,800,000.00**	**-**	**6,800,000.00**	**6,800,000.00**
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-	6,800,000.00	6,800,000.00	-	6,800,000.00	6,800,000.00
056500000000	**MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURA**	**16,070,000.00**	**16,070,000.00**	**5,730,140.00**	**-**	**-**
056500100100	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVE	16,070,000.00	16,070,000.00	5,730,140.00	-	-

Akwa Ibom State Government 2024 Approved Budget - Capital Receipts by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Capital Receipts	***194,150,382,400.00***	***248,686,199,400.00***	***6,617,578,785.45***	***219,632,409,990.00***	***219,970,759,990.00***

Akwa Ibom State Government 2024 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
020000000000	**ECONOMIC SECTOR**	**194,150,382,400.00**	**248,686,199,400.00**	**6,617,578,785.45**	**219,632,409,990.00**	**219,970,759,990.00**
022000000000	**MINISTRY OF FINANCE**	**162,103,382,400.00**	**216,639,199,400.00**	**1,204,452,353.76**	**176,632,409,990.00**	**176,970,759,990.00**
022000100100	MINISTRY OF FINANCE	162,103,382,400.00	216,639,199,400.00	1,204,452,353.76	176,632,409,990.00	176,970,759,990.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**5,000,000,000.00**	**5,000,000,000.00**	**-**	**2,000,000,000.00**	**2,000,000,000.00**
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	5,000,000,000.00	5,000,000,000.00	-	2,000,000,000.00	2,000,000,000.00
023300000000	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**-**	**-**	**354,913,359.69**	**-**	**-**
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	-	-	354,913,359.69	-	-
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT**	**27,047,000,000.00**	**27,047,000,000.00**	**5,058,213,072.00**	**41,000,000,000.00**	**41,000,000,000.00**
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	27,047,000,000.00	27,047,000,000.00	5,058,213,072.00	41,000,000,000.00	41,000,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification (to Department)

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Revenue	***660,000,000,000.00***	***794,535,817,000.00***	***333,038,051,476.06***	***785,632,409,990.00***	***789,970,759,990.00***
010000000000	***ADMINISTRATION SECTOR***	***600,770,000.00***	***600,770,000.00***	***155,148,230.90***	***621,120,000.00***	***621,120,000.00***
011100000000	**GOVERNMENT HOUSE**	**61,500,000.00**	**61,500,000.00**	**33,003,500.00**	**64,500,000.00**	**64,500,000.00**
011110600100	**BUREAU OF POLITICAL AND SOCIAL REORIENTATION**	**500,000.00**	**500,000.00**	**-**	**300,000.00**	**300,000.00**
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SPECIAL ADVISER	500,000.00	500,000.00	-	300,000.00	300,000.00
011111000100	**LAND USE ALLOCATION COMMITTEE**	**29,900,000.00**	**29,900,000.00**	**5,405,000.00**	**29,900,000.00**	**29,900,000.00**
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETARY	29,900,000.00	29,900,000.00	5,405,000.00	29,900,000.00	29,900,000.00
011103800100	**CHRISTIAN PILGRIMS WELFARE BOARD**	**3,000,000.00**	**3,000,000.00**	**-**	**3,000,000.00**	**3,000,000.00**
011103800102	CHRISTIAN PILGRIMS WELFARE BOARD - ADMINISTRATIVE AND SUPPLIES DEPARTMENT	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
011122000100	**FINANCE AND GENERAL PURPOSE COMMITTEE**	**28,100,000.00**	**28,100,000.00**	**27,598,500.00**	**31,300,000.00**	**31,300,000.00**
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	28,100,000.00	28,100,000.00	27,598,500.00	31,300,000.00	31,300,000.00
016100000000	**OFFICE OF THE SSG**	**10,000,000.00**	**10,000,000.00**	**7,815,000.00**	**11,500,000.00**	**11,500,000.00**
016102100100	**AKWA IBOM STATE LIAISON OFFICE ABUJA**	**4,000,000.00**	**4,000,000.00**	**1,695,000.00**	**4,500,000.00**	**4,500,000.00**
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Laison Officer	4,000,000.00	4,000,000.00	1,695,000.00	4,500,000.00	4,500,000.00
016102100200	**AKWA IBOM STATE LIAISON OFFICE LAGOS**	**6,000,000.00**	**6,000,000.00**	**6,120,000.00**	**7,000,000.00**	**7,000,000.00**
016102100201	Akwa Ibom State Liason Office - Office of the Laison Officer	6,000,000.00	6,000,000.00	6,120,000.00	7,000,000.00	7,000,000.00
012300000000	**MINISTRY OF INFORMATION**	**360,050,000.00**	**360,050,000.00**	**105,517,730.90**	**369,200,000.00**	**369,200,000.00**
012300100100	**MINISTRY OF INFORMATION**	**2,550,000.00**	**2,550,000.00**	**-**	**2,200,000.00**	**2,200,000.00**
012300100101	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE COMMISSIONER	2,550,000.00	2,550,000.00	-	2,200,000.00	2,200,000.00

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012300200100	**AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)**	**95,000,000.00**	**95,000,000.00**	**27,927,433.49**	**100,000,000.00**	**100,000,000.00**
012300200101	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - OFFICE OF THE DIRECTOR	95,000,000.00	95,000,000.00	27,927,433.49	100,000,000.00	100,000,000.00
012300300100	**AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)**	**100,000,000.00**	**100,000,000.00**	**42,014,367.55**	**100,000,000.00**	**100,000,000.00**
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - OFFICE OF THE DIRECTOR	100,000,000.00	100,000,000.00	42,014,367.55	100,000,000.00	100,000,000.00
012300500100	**AKWA IBOM STATE NEWSPAPER CORPORATION**	**162,500,000.00**	**162,500,000.00**	**35,575,929.86**	**167,000,000.00**	**167,000,000.00**
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERAL MANAGER	162,500,000.00	162,500,000.00	35,575,929.86	167,000,000.00	167,000,000.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**19,900,000.00**	**19,900,000.00**	**8,732,000.00**	**27,000,000.00**	**27,000,000.00**
012500100100	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**8,000,000.00**	**8,000,000.00**	**4,698,000.00**	**14,000,000.00**	**14,000,000.00**
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	8,000,000.00	8,000,000.00	4,698,000.00	14,000,000.00	14,000,000.00
012500100200	**GENERAL SERVICES OFFICE**	**3,100,000.00**	**3,100,000.00**	**1,155,000.00**	**3,100,000.00**	**3,100,000.00**
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	3,100,000.00	3,100,000.00	1,155,000.00	3,100,000.00	3,100,000.00
012500100300	**DEPARTMENT OF ESTABLISHMENT**	**8,800,000.00**	**8,800,000.00**	**2,879,000.00**	**9,900,000.00**	**9,900,000.00**
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	7,200,000.00	7,200,000.00	1,832,000.00	5,500,000.00	5,500,000.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	1,600,000.00	1,600,000.00	1,047,000.00	4,400,000.00	4,400,000.00
014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**63,200,000.00**	**63,200,000.00**	**-**	**63,200,000.00**	**63,200,000.00**
014000100100	**OFFICE OF STATE AUDITOR GENERAL**	**7,700,000.00**	**7,700,000.00**	**-**	**7,700,000.00**	**7,700,000.00**
014000100101	AUDITOR GENERAL	7,700,000.00	7,700,000.00	-	7,700,000.00	7,700,000.00
014000200100	**OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT**	**55,500,000.00**	**55,500,000.00**	**-**	**55,500,000.00**	**55,500,000.00**
014000200101	OFFICE OF THE AUDITOR GENERAL	55,500,000.00	55,500,000.00	-	55,500,000.00	55,500,000.00
014700000000	**CIVIL SERVICE COMMISSION**	**3,020,000.00**	**3,020,000.00**	**-**	**3,020,000.00**	**3,020,000.00**
014700100100	**AKWA IBOM STATE CIVIL SERVICE COMMISSION**	**3,020,000.00**	**3,020,000.00**	**-**	**3,020,000.00**	**3,020,000.00**
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	3,020,000.00	3,020,000.00	-	3,020,000.00	3,020,000.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**3,000,000.00**	**3,000,000.00**	**80,000.00**	**2,500,000.00**	**2,500,000.00**
014900100100	**LOCAL GOVERNMENT SERVICE COMMISSION**	**2,000,000.00**	**2,000,000.00**	**-**	**2,000,000.00**	**2,000,000.00**
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
014900200100	**LOCAL GOVERNMENT PENSION BOARD**	**1,000,000.00**	**1,000,000.00**	**80,000.00**	**500,000.00**	**500,000.00**
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	1,000,000.00	1,000,000.00	80,000.00	500,000.00	500,000.00
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)**	**80,100,000.00**	**80,100,000.00**	**-**	**80,200,000.00**	**80,200,000.00**

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014800100100	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION**	**80,100,000.00**	**80,100,000.00**	**-**	**80,200,000.00**	**80,200,000.00**
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	80,100,000.00	80,100,000.00	-	80,200,000.00	80,200,000.00
020000000000	***ECONOMIC SECTOR***	***657,092,002,400.00***	***791,627,819,400.00***	***331,196,046,967.59***	***782,575,212,910.00***	***786,913,562,910.00***
021500000000	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**51,400,000.00**	**51,400,000.00**	**6,841,575.76**	**67,970,000.00**	**67,970,000.00**
021500100100	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**39,900,000.00**	**39,900,000.00**	**1,945,600.00**	**56,470,000.00**	**56,470,000.00**
021500100101	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE HON. COMMISIONER	39,900,000.00	39,900,000.00	1,945,600.00	56,470,000.00	56,470,000.00
021501000100	**AGRICULTURAL LOANS BOARD**	**11,500,000.00**	**11,500,000.00**	**4,895,975.76**	**11,500,000.00**	**11,500,000.00**
021501000101	AGRICULTURAL LOANS BOARD - OFFICE OF THE CHAIRMAN	11,500,000.00	11,500,000.00	4,895,975.76	11,500,000.00	11,500,000.00
022000000000	**MINISTRY OF FINANCE**	**615,748,752,400.00**	**750,284,569,400.00**	**324,931,643,346.44**	**730,494,902,910.00**	**734,143,252,910.00**
022000100100	**MINISTRY OF FINANCE**	**162,303,382,400.00**	**216,839,199,400.00**	**1,308,967,826.90**	**176,832,409,990.00**	**177,170,759,990.00**
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	162,303,382,400.00	216,839,199,400.00	1,308,967,826.90	176,832,409,990.00	177,170,759,990.00
022000500100	**AKWA IBOM STATE BUDGET OFFICE**	**10,000,000.00**	**10,000,000.00**	**-**	**10,000,000.00**	**10,000,000.00**
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECTORATE	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
022000700100	**OFFICE OF THE ACCOUNTANT GENERAL**	**413,435,370,000.00**	**481,435,370,000.00**	**289,420,860,839.27**	**506,440,370,000.00**	**510,440,370,000.00**
022000700101	ACCOUNTANT GENERAL	413,435,370,000.00	481,435,370,000.00	289,420,860,839.27	506,440,370,000.00	510,440,370,000.00
022000703900	**AKWA IBOM STATE INTERNAL REVENUE SERVICE**	**40,000,000,000.00**	**52,000,000,000.00**	**34,201,814,680.27**	**47,212,122,920.00**	**46,522,122,920.00**
022000703901	CHAIRMAN'S OFFICE	40,000,000,000.00	52,000,000,000.00	34,201,814,680.27	47,212,122,920.00	46,522,122,920.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**219,600,000.00**	**219,600,000.00**	**24,487,904.58**	**350,700,000.00**	**350,700,000.00**
022200100100	**MINISTRY OF TRADE AND INVESTMENT**	**77,600,000.00**	**77,600,000.00**	**13,116,704.00**	**78,700,000.00**	**78,700,000.00**
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	77,600,000.00	77,600,000.00	13,116,704.00	78,700,000.00	78,700,000.00
022200200100	**AKWA IBOM STATE INVESTMENT CORPORATION**	**112,000,000.00**	**112,000,000.00**	**11,371,200.58**	**242,000,000.00**	**242,000,000.00**
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	112,000,000.00	112,000,000.00	11,371,200.58	242,000,000.00	242,000,000.00
022200300100	**AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)**	**30,000,000.00**	**30,000,000.00**	**-**	**30,000,000.00**	**30,000,000.00**
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	30,000,000.00	30,000,000.00	-	30,000,000.00	30,000,000.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**20,500,000.00**	**20,500,000.00**	**500,000.00**	**5,500,000.00**	**5,500,000.00**
022800100100	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**20,500,000.00**	**20,500,000.00**	**500,000.00**	**5,500,000.00**	**5,500,000.00**
022800100101	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE HONOURABLE COMMISSIONER	20,500,000.00	20,500,000.00	500,000.00	5,500,000.00	5,500,000.00
022900000000	**MINISTRY OF TRANSPORT**	**814,700,000.00**	**814,700,000.00**	**171,865,771.37**	**834,700,000.00**	**834,700,000.00**
022900100100	**MINISTRY OF TRANSPORT**	**280,600,000.00**	**280,600,000.00**	**-**	**300,600,000.00**	**300,600,000.00**

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022900100101	MINISTRY OF TRANSPORT - OFFICE OF THE COMMISSIONER	280,600,000.00	280,600,000.00	-	300,600,000.00	300,600,000.00
022900200100	**AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED**	**529,600,000.00**	**529,600,000.00**	**170,698,771.37**	**529,600,000.00**	**529,600,000.00**
022900200101	OFFICE OF THE MANAGING DIRECTORATE	529,600,000.00	529,600,000.00	170,698,771.37	529,600,000.00	529,600,000.00
022900300100	**AKWA IBOM URBAN TAXI NETWORK LIMITED**	**4,500,000.00**	**4,500,000.00**	**1,167,000.00**	**4,500,000.00**	**4,500,000.00**
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARY	4,500,000.00	4,500,000.00	1,167,000.00	4,500,000.00	4,500,000.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**5,221,550,000.00**	**5,221,550,000.00**	**121,698,400.00**	**2,222,200,000.00**	**2,222,200,000.00**
023400100100	**MINISTRY OF WORKS AND FIRE SERVICE**	**5,221,550,000.00**	**5,221,550,000.00**	**121,698,400.00**	**2,222,200,000.00**	**2,222,200,000.00**
023400100101	OFFICE OF THE HONOUNRABLE COMMISSIONER	5,221,550,000.00	5,221,550,000.00	121,698,400.00	2,222,200,000.00	2,222,200,000.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**75,300,000.00**	**75,300,000.00**	**200,000.00**	**76,000,000.00**	**76,000,000.00**
023600100100	**MINISTRY OF CULTURE AND TOURISM**	**64,000,000.00**	**64,000,000.00**	**95,000.00**	**64,000,000.00**	**64,000,000.00**
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COMMISSION	64,000,000.00	64,000,000.00	95,000.00	64,000,000.00	64,000,000.00
023600200100	**AKWA IBOM HOTELS AND TOURISM BOARD**	**7,100,000.00**	**7,100,000.00**	**-**	**7,800,000.00**	**7,800,000.00**
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MANAGER	7,100,000.00	7,100,000.00	-	7,800,000.00	7,800,000.00
023600600100	**AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE**	**4,200,000.00**	**4,200,000.00**	**105,000.00**	**4,200,000.00**	**4,200,000.00**
023600600101	OFFICE OF EXECUTIVE DIRECTOR	4,200,000.00	4,200,000.00	105,000.00	4,200,000.00	4,200,000.00
025300000000	**MINISTRY OF HOUSING**	**130,000,000.00**	**130,000,000.00**	**5,835,000.00**	**140,000,000.00**	**140,000,000.00**
025300100100	**MINISTRY OF HOUSING**	**130,000,000.00**	**130,000,000.00**	**5,835,000.00**	**140,000,000.00**	**140,000,000.00**
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSIONER	130,000,000.00	130,000,000.00	5,835,000.00	140,000,000.00	140,000,000.00
023300000000	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**5,185,000,000.00**	**5,185,000,000.00**	**355,928,859.69**	**5,185,000,000.00**	**5,185,000,000.00**
023300100100	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**5,025,000,000.00**	**5,025,000,000.00**	**355,928,859.69**	**5,025,000,000.00**	**5,025,000,000.00**
023300100101	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF THE HONOURAABLE COMM	5,025,000,000.00	5,025,000,000.00	355,928,859.69	5,025,000,000.00	5,025,000,000.00
023300200100	**AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT AGENCY - AKSEPWM**	**160,000,000.00**	**160,000,000.00**	**-**	**160,000,000.00**	**160,000,000.00**
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	160,000,000.00	160,000,000.00	-	160,000,000.00	160,000,000.00
026000000000	**MINISTRY OF LANDS**	**2,178,200,000.00**	**2,178,200,000.00**	**518,833,037.75**	**2,198,240,000.00**	**2,198,240,000.00**
026000100100	**MINISTRY OF LANDS**	**1,353,500,000.00**	**1,353,500,000.00**	**343,141,391.25**	**1,363,500,000.00**	**1,363,500,000.00**
026000100101	MINISTRY OF LANDS - OFFICE OF THE HONOUABLE COMMISSION	1,353,500,000.00	1,353,500,000.00	343,141,391.25	1,363,500,000.00	1,363,500,000.00
026000100300	**AKWA IBOM STATE WATER COMPANY LIMITED**	**300,200,000.00**	**300,200,000.00**	**163,579,705.50**	**310,240,000.00**	**310,240,000.00**

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026000100302	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE GENERAL MANAGER	300,200,000.00	300,200,000.00	163,579,705.50	310,240,000.00	310,240,000.00
026000100400	**AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-**	**2,500,000.00**	**2,500,000.00**	**-**	**2,500,000.00**	**2,500,000.00**
026000100401	OFFICE OF THE GENERAL MANAGER	2,500,000.00	2,500,000.00	-	2,500,000.00	2,500,000.00
026000300200	**OFFICE OF THE STATE SURVEYOR GENERAL-**	**522,000,000.00**	**522,000,000.00**	**12,111,941.00**	**522,000,000.00**	**522,000,000.00**
026000300201	OFFICE OF THE STATE SURVEYOR GENERAL	522,000,000.00	522,000,000.00	12,111,941.00	522,000,000.00	522,000,000.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT**	**27,447,000,000.00**	**27,447,000,000.00**	**5,058,213,072.00**	**41,000,000,000.00**	**41,690,000,000.00**
023800100100	**MINISTRY OF ECONOMIC DEVELOPMENT**	**27,447,000,000.00**	**27,447,000,000.00**	**5,058,213,072.00**	**41,000,000,000.00**	**41,690,000,000.00**
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSION	27,447,000,000.00	27,447,000,000.00	5,058,213,072.00	41,000,000,000.00	41,690,000,000.00
030000000000	***LAW AND JUSTICE***	***170,300,000.00***	***170,300,000.00***	***44,414,576.00***	***269,500,000.00***	***269,500,000.00***
031800000000	**STATE JUDICIARY**	**112,800,000.00**	**112,800,000.00**	**44,414,576.00**	**112,000,000.00**	**112,000,000.00**
031800100100	**AKWA IBOM STATE JUDICIARY**	**110,700,000.00**	**110,700,000.00**	**42,462,576.00**	**110,800,000.00**	**110,800,000.00**
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	110,700,000.00	110,700,000.00	42,462,576.00	110,800,000.00	110,800,000.00
031801100100	**JUDICIAL SERVICE COMMISSION**	**2,100,000.00**	**2,100,000.00**	**1,952,000.00**	**1,200,000.00**	**1,200,000.00**
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIONERS	2,100,000.00	2,100,000.00	1,952,000.00	1,200,000.00	1,200,000.00
032600000000	**MINISTRY OF JUSTICE**	**57,500,000.00**	**57,500,000.00**	**-**	**157,500,000.00**	**157,500,000.00**
032600100100	**MINISTRY OF JUSTICE**	**55,500,000.00**	**55,500,000.00**	**-**	**155,500,000.00**	**155,500,000.00**
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURABLE COMMISSIONER	5,500,000.00	5,500,000.00	-	5,500,000.00	5,500,000.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMANENT SECRETARY	50,000,000.00	50,000,000.00	-	150,000,000.00	150,000,000.00
032600200100	**LAW REFORM COMMISSION**	**2,000,000.00**	**2,000,000.00**	**-**	**2,000,000.00**	**2,000,000.00**
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
040000000000	***REGIONAL SECTOR***	***166,800,000.00***	***166,800,000.00***	***77,283,478.64***	***202,400,000.00***	***202,400,000.00***
043700000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**166,800,000.00**	**166,800,000.00**	**77,283,478.64**	**202,400,000.00**	**202,400,000.00**
043702100100	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY-**	**166,800,000.00**	**166,800,000.00**	**77,283,478.64**	**202,400,000.00**	**202,400,000.00**
043702100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	166,800,000.00	166,800,000.00	77,283,478.64	202,400,000.00	202,400,000.00
050000000000	***SOCIAL SECTOR***	***1,970,127,600.00***	***1,970,127,600.00***	***1,565,158,222.93***	***1,964,177,080.00***	***1,964,177,080.00***
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**2,600,000.00**	**2,600,000.00**	**520,000.00**	**2,600,000.00**	**2,600,000.00**
051400100100	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-**	**2,600,000.00**	**2,600,000.00**	**520,000.00**	**2,600,000.00**	**2,600,000.00**
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE COMMISSIONER	2,600,000.00	2,600,000.00	520,000.00	2,600,000.00	2,600,000.00
051700000000	**MINISTRY OF EDUCATION**	**1,602,657,600.00**	**1,602,657,600.00**	**1,317,858,880.93**	**1,612,177,080.00**	**1,612,177,080.00**

Akwa Ibom State Government 2024 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
051700100100	**MINISTRY OF EDUCATION-**	**112,900,000.00**	**112,900,000.00**	**62,664,200.00**	**112,900,000.00**	**112,900,000.00**
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	112,900,000.00	112,900,000.00	62,664,200.00	112,900,000.00	112,900,000.00
051700300100	**STATE UNIVERSAL BASIC EDUCATION -**	**180,000,000.00**	**180,000,000.00**	**73,508,633.93**	**120,000,000.00**	**120,000,000.00**
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	180,000,000.00	180,000,000.00	73,508,633.93	120,000,000.00	120,000,000.00
051702600100	**STATE SECONDARY EDUCATION BOARD -**	**5,050,000.00**	**5,050,000.00**	**70,000.00**	**5,050,000.00**	**5,050,000.00**
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	5,050,000.00	5,050,000.00	70,000.00	5,050,000.00	5,050,000.00
051702100100	**AKWA IBOM STATE UNIVERSITY**	**644,287,600.00**	**644,287,600.00**	**414,083,350.00**	**713,807,080.00**	**713,807,080.00**
051702100102	OFFICE OF THE VICE CHANCELLOR	644,287,600.00	644,287,600.00	414,083,350.00	713,807,080.00	713,807,080.00
051706600100	**AKWA IBOM STATE COLLEGE OF EDUCATION**	**98,600,000.00**	**98,600,000.00**	**61,146,775.00**	**98,600,000.00**	**98,600,000.00**
051706600101	PROVOST OFFICE	98,600,000.00	98,600,000.00	61,146,775.00	98,600,000.00	98,600,000.00
051701800100	**AKWA IBOM STATE POLYTECHNIC**	**520,000,000.00**	**520,000,000.00**	**706,385,922.00**	**520,000,000.00**	**520,000,000.00**
051701800102	OFFICE OF THE REGISTRAR	520,000,000.00	520,000,000.00	706,385,922.00	520,000,000.00	520,000,000.00
051700800100	**AKWA IBOM STATE LIBRARY BOARD**	**800,000.00**	**800,000.00**	**-**	**800,000.00**	**800,000.00**
051700800101	OFFICE OF DIRECTOR	800,000.00	800,000.00	-	800,000.00	800,000.00
051706900100	**AGENCY FOR ADULT AND NON FORMAL EDUCATION-**	**570,000.00**	**570,000.00**	**-**	**570,000.00**	**570,000.00**
051706900101	AGENCY FOR ADULT AND NON FORMAL EDUCATION-OFFICE OF DIRECTOR	570,000.00	570,000.00	-	570,000.00	570,000.00
051706700100	**AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-**	**40,000,000.00**	**40,000,000.00**	**-**	**40,000,000.00**	**40,000,000.00**
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFICE	40,000,000.00	40,000,000.00	-	40,000,000.00	40,000,000.00
051705300100	**STATE TECHNICAL SCHOOLS BOARD-**	**450,000.00**	**450,000.00**	**-**	**450,000.00**	**450,000.00**
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	450,000.00	450,000.00	-	450,000.00	450,000.00
052100000000	**MINISTRY OF HEALTH**	**330,000,000.00**	**330,000,000.00**	**241,049,202.00**	**331,600,000.00**	**331,600,000.00**
052100100100	**MINISTRY OF HEALTH-**	**169,000,000.00**	**169,000,000.00**	**135,869,390.00**	**169,000,000.00**	**169,000,000.00**
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	169,000,000.00	169,000,000.00	135,869,390.00	169,000,000.00	169,000,000.00
052100300100	**AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-**	**-**	**-**	**-**	**1,600,000.00**	**1,600,000.00**
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	-	-	-	1,600,000.00	1,600,000.00
052110200100	**HOSPITALS MANAGEMENT BOARD -**	**161,000,000.00**	**161,000,000.00**	**105,179,812.00**	**161,000,000.00**	**161,000,000.00**
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	161,000,000.00	161,000,000.00	105,179,812.00	161,000,000.00	161,000,000.00
053900000000	**MINISTRY OF YOUTH AND SPORTS**	**12,000,000.00**	**12,000,000.00**	**-**	**11,000,000.00**	**11,000,000.00**
053900100100	**MINISTRY OF YOUTH AND SPORTS-**	**12,000,000.00**	**12,000,000.00**	**-**	**11,000,000.00**	**11,000,000.00**
053900100101	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE COMMISSIONER	12,000,000.00	12,000,000.00	-	11,000,000.00	11,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**6,800,000.00**	**6,800,000.00**	**-**	**6,800,000.00**	**6,800,000.00**

Akwa Ibom State Government 2024 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
055100100100	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-**	**6,800,000.00**	**6,800,000.00**	**-**	**6,800,000.00**	**6,800,000.00**
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE OF THE HONOURABLE COMMISSIONER	6,800,000.00	6,800,000.00	-	6,800,000.00	6,800,000.00
056500000000	**MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)**	**16,070,000.00**	**16,070,000.00**	**5,730,140.00**	**-**	**-**
056500100100	**MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT)**	**16,070,000.00**	**16,070,000.00**	**5,730,140.00**	**-**	**-**
056500100101	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPMENT) OFFICE OF THE HONOURABLE COMMISSIONER	16,070,000.00	16,070,000.00	5,730,140.00	-	-

Akwa Ibom State Government 2024 Approved Budget - Recurrent Revenue by Administrative Classification (to Department)

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Recurrent Revenue	***465,849,617,600.00***	***545,849,617,600.00***	***326,420,472,690.61***	***566,000,000,000.00***	***570,000,000,000.00***
010000000000	***ADMINISTRATION SECTOR***	***600,770,000.00***	***600,770,000.00***	***155,148,230.90***	***621,120,000.00***	***621,120,000.00***
011100000000	**GOVERNMENT HOUSE**	**61,500,000.00**	**61,500,000.00**	**33,003,500.00**	**64,500,000.00**	**64,500,000.00**
011110600100	**BUREAU OF POLITICAL AND SOCIAL REORIENTATION**	**500,000.00**	**500,000.00**	**-**	**300,000.00**	**300,000.00**
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF	500,000.00	500,000.00	-	300,000.00	300,000.00
011111000100	**LAND USE ALLOCATION COMMITTEE**	**29,900,000.00**	**29,900,000.00**	**5,405,000.00**	**29,900,000.00**	**29,900,000.00**
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE	29,900,000.00	29,900,000.00	5,405,000.00	29,900,000.00	29,900,000.00
011103800100	**CHRISTIAN PILGRIMS WELFARE BOARD**	**3,000,000.00**	**3,000,000.00**	**-**	**3,000,000.00**	**3,000,000.00**
011103800102	CHRISTIAN PILGRIMS WELFARE BOARD - ADMINISTRATIVE AND SU	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
011122000100	**FINANCE AND GENERAL PURPOSE COMMITTEE**	**28,100,000.00**	**28,100,000.00**	**27,598,500.00**	**31,300,000.00**	**31,300,000.00**
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	28,100,000.00	28,100,000.00	27,598,500.00	31,300,000.00	31,300,000.00
016100000000	**OFFICE OF THE SSG**	**10,000,000.00**	**10,000,000.00**	**7,815,000.00**	**11,500,000.00**	**11,500,000.00**
016102100100	**AKWA IBOM STATE LIAISON OFFICE ABUJA**	**4,000,000.00**	**4,000,000.00**	**1,695,000.00**	**4,500,000.00**	**4,500,000.00**
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Laison Of	4,000,000.00	4,000,000.00	1,695,000.00	4,500,000.00	4,500,000.00
016102100200	**AKWA IBOM STATE LIAISON OFFICE LAGOS**	**6,000,000.00**	**6,000,000.00**	**6,120,000.00**	**7,000,000.00**	**7,000,000.00**
016102100201	Akwa Ibom State Liason Office - Office of the Laison Officer	6,000,000.00	6,000,000.00	6,120,000.00	7,000,000.00	7,000,000.00
012300000000	**MINISTRY OF INFORMATION**	**360,050,000.00**	**360,050,000.00**	**105,517,730.90**	**369,200,000.00**	**369,200,000.00**
012300100100	**MINISTRY OF INFORMATION**	**2,550,000.00**	**2,550,000.00**	**-**	**2,200,000.00**	**2,200,000.00**
012300100101	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE CON	2,550,000.00	2,550,000.00	-	2,200,000.00	2,200,000.00
012300200100	**AKWA IBOM STATE BROADCASTING CORPORATION(TV SERV**	**95,000,000.00**	**95,000,000.00**	**27,927,433.49**	**100,000,000.00**	**100,000,000.00**
012300200101	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	95,000,000.00	95,000,000.00	27,927,433.49	100,000,000.00	100,000,000.00
012300300100	**AKWA IBOM STATE BROADCASTING CORPORATION(RADIO**	**100,000,000.00**	**100,000,000.00**	**42,014,367.55**	**100,000,000.00**	**100,000,000.00**
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVIC	100,000,000.00	100,000,000.00	42,014,367.55	100,000,000.00	100,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
012300500100	**AKWA IBOM STATE NEWSPAPER CORPORATION**	**162,500,000.00**	**162,500,000.00**	**35,575,929.86**	**167,000,000.00**	**167,000,000.00**
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE G	162,500,000.00	162,500,000.00	35,575,929.86	167,000,000.00	167,000,000.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**19,900,000.00**	**19,900,000.00**	**8,732,000.00**	**27,000,000.00**	**27,000,000.00**
012500100100	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**8,000,000.00**	**8,000,000.00**	**4,698,000.00**	**14,000,000.00**	**14,000,000.00**
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civi	8,000,000.00	8,000,000.00	4,698,000.00	14,000,000.00	14,000,000.00
012500100200	**GENERAL SERVICES OFFICE**	**3,100,000.00**	**3,100,000.00**	**1,155,000.00**	**3,100,000.00**	**3,100,000.00**
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	3,100,000.00	3,100,000.00	1,155,000.00	3,100,000.00	3,100,000.00
012500100300	**DEPARTMENT OF ESTABLISHMENT**	**8,800,000.00**	**8,800,000.00**	**2,879,000.00**	**9,900,000.00**	**9,900,000.00**
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secret	7,200,000.00	7,200,000.00	1,832,000.00	5,500,000.00	5,500,000.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	1,600,000.00	1,600,000.00	1,047,000.00	4,400,000.00	4,400,000.00
014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**63,200,000.00**	**63,200,000.00**	**-**	**63,200,000.00**	**63,200,000.00**
014000100100	**OFFICE OF STATE AUDITOR GENERAL**	**7,700,000.00**	**7,700,000.00**	**-**	**7,700,000.00**	**7,700,000.00**
014000100101	AUDITOR GENERAL	7,700,000.00	7,700,000.00	-	7,700,000.00	7,700,000.00
014000200100	**OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT**	**55,500,000.00**	**55,500,000.00**	**-**	**55,500,000.00**	**55,500,000.00**
014000200101	OFFICE OF THE AUDITOR GENERAL	55,500,000.00	55,500,000.00	-	55,500,000.00	55,500,000.00
014700000000	**CIVIL SERVICE COMMISSION**	**3,020,000.00**	**3,020,000.00**	**-**	**3,020,000.00**	**3,020,000.00**
014700100100	**AKWA IBOM STATE CIVIL SERVICE COMMISSION**	**3,020,000.00**	**3,020,000.00**	**-**	**3,020,000.00**	**3,020,000.00**
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	3,020,000.00	3,020,000.00	-	3,020,000.00	3,020,000.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**3,000,000.00**	**3,000,000.00**	**80,000.00**	**2,500,000.00**	**2,500,000.00**
014900100100	**LOCAL GOVERNMENT SERVICE COMMISSION**	**2,000,000.00**	**2,000,000.00**	**-**	**2,000,000.00**	**2,000,000.00**
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
014900200100	**LOCAL GOVERNMENT PENSION BOARD**	**1,000,000.00**	**1,000,000.00**	**80,000.00**	**500,000.00**	**500,000.00**
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETA	1,000,000.00	1,000,000.00	80,000.00	500,000.00	500,000.00
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION**	**80,100,000.00**	**80,100,000.00**	**-**	**80,200,000.00**	**80,200,000.00**
014800100100	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION**	**80,100,000.00**	**80,100,000.00**	**-**	**80,200,000.00**	**80,200,000.00**
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	80,100,000.00	80,100,000.00	-	80,200,000.00	80,200,000.00
020000000000	***ECONOMIC SECTOR***	***462,941,620,000.00***	***542,941,620,000.00***	***324,578,468,182.14***	***562,942,802,920.00***	***566,942,802,920.00***
021500000000	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**51,400,000.00**	**51,400,000.00**	**6,841,575.76**	**67,970,000.00**	**67,970,000.00**
021500100100	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**39,900,000.00**	**39,900,000.00**	**1,945,600.00**	**56,470,000.00**	**56,470,000.00**
021500100101	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE	39,900,000.00	39,900,000.00	1,945,600.00	56,470,000.00	56,470,000.00
021501000100	**AGRICULTURAL LOANS BOARD**	**11,500,000.00**	**11,500,000.00**	**4,895,975.76**	**11,500,000.00**	**11,500,000.00**
021501000101	AGRICULTURAL LOANS BOARD - OFFICE OF THE CHAIRMAN	11,500,000.00	11,500,000.00	4,895,975.76	11,500,000.00	11,500,000.00
022000000000	**MINISTRY OF FINANCE**	**453,645,370,000.00**	**533,645,370,000.00**	**323,727,190,992.68**	**553,862,492,920.00**	**557,172,492,920.00**
022000100100	**MINISTRY OF FINANCE**	**200,000,000.00**	**200,000,000.00**	**104,515,473.14**	**200,000,000.00**	**200,000,000.00**
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	200,000,000.00	200,000,000.00	104,515,473.14	200,000,000.00	200,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
022000500100	**AKWA IBOM STATE BUDGET OFFICE**	**10,000,000.00**	**10,000,000.00**	**-**	**10,000,000.00**	**10,000,000.00**
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT I	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
022000700100	**OFFICE OF THE ACCOUNTANT GENERAL**	**413,435,370,000.00**	**481,435,370,000.00**	**289,420,860,839.27**	**506,440,370,000.00**	**510,440,370,000.00**
022000700101	ACCOUNTANT GENERAL	413,435,370,000.00	481,435,370,000.00	289,420,860,839.27	506,440,370,000.00	510,440,370,000.00
022000703900	**AKWA IBOM STATE INTERNAL REVENUE SERVICE**	**40,000,000,000.00**	**52,000,000,000.00**	**34,201,814,680.27**	**47,212,122,920.00**	**46,522,122,920.00**
022000703901	CHAIRMAN'S OFFICE	40,000,000,000.00	52,000,000,000.00	34,201,814,680.27	47,212,122,920.00	46,522,122,920.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**219,600,000.00**	**219,600,000.00**	**24,487,904.58**	**350,700,000.00**	**350,700,000.00**
022200100100	**MINISTRY OF TRADE AND INVESTMENT**	**77,600,000.00**	**77,600,000.00**	**13,116,704.00**	**78,700,000.00**	**78,700,000.00**
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISS	77,600,000.00	77,600,000.00	13,116,704.00	78,700,000.00	78,700,000.00
022200200100	**AKWA IBOM STATE INVESTMENT CORPORATION**	**112,000,000.00**	**112,000,000.00**	**11,371,200.58**	**242,000,000.00**	**242,000,000.00**
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE	112,000,000.00	112,000,000.00	11,371,200.58	242,000,000.00	242,000,000.00
022200300100	**AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APIC**	**30,000,000.00**	**30,000,000.00**	**-**	**30,000,000.00**	**30,000,000.00**
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	30,000,000.00	30,000,000.00	-	30,000,000.00	30,000,000.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**20,500,000.00**	**20,500,000.00**	**500,000.00**	**5,500,000.00**	**5,500,000.00**
022800100100	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**20,500,000.00**	**20,500,000.00**	**500,000.00**	**5,500,000.00**	**5,500,000.00**
022800100101	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE HONO	20,500,000.00	20,500,000.00	500,000.00	5,500,000.00	5,500,000.00
022900000000	**MINISTRY OF TRANSPORT**	**814,700,000.00**	**814,700,000.00**	**171,865,771.37**	**834,700,000.00**	**834,700,000.00**
022900100100	**MINISTRY OF TRANSPORT**	**280,600,000.00**	**280,600,000.00**	**-**	**300,600,000.00**	**300,600,000.00**
022900100101	MINISTRY OF TRANSPORT - OFFICE OF THE COMMISSIONER	280,600,000.00	280,600,000.00	-	300,600,000.00	300,600,000.00
022900200100	**AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED**	**529,600,000.00**	**529,600,000.00**	**170,698,771.37**	**529,600,000.00**	**529,600,000.00**
022900200101	OFFICE OF THE MANAGING DIRECTORATE	529,600,000.00	529,600,000.00	170,698,771.37	529,600,000.00	529,600,000.00
022900300100	**AKWA IBOM URBAN TAXI NETWORK LIMITED**	**4,500,000.00**	**4,500,000.00**	**1,167,000.00**	**4,500,000.00**	**4,500,000.00**
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRET	4,500,000.00	4,500,000.00	1,167,000.00	4,500,000.00	4,500,000.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**221,550,000.00**	**221,550,000.00**	**121,698,400.00**	**222,200,000.00**	**222,200,000.00**
023400100100	**MINISTRY OF WORKS AND FIRE SERVICE**	**221,550,000.00**	**221,550,000.00**	**121,698,400.00**	**222,200,000.00**	**222,200,000.00**
023400100101	OFFICE OF THE HONOUNRABLE COMMISSIONER	221,550,000.00	221,550,000.00	121,698,400.00	222,200,000.00	222,200,000.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**75,300,000.00**	**75,300,000.00**	**200,000.00**	**76,000,000.00**	**76,000,000.00**
023600100100	**MINISTRY OF CULTURE AND TOURISM**	**64,000,000.00**	**64,000,000.00**	**95,000.00**	**64,000,000.00**	**64,000,000.00**
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURA	64,000,000.00	64,000,000.00	95,000.00	64,000,000.00	64,000,000.00
023600200100	**AKWA IBOM HOTELS AND TOURISM BOARD**	**7,100,000.00**	**7,100,000.00**	**-**	**7,800,000.00**	**7,800,000.00**
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENE	7,100,000.00	7,100,000.00	-	7,800,000.00	7,800,000.00
023600600100	**AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE**	**4,200,000.00**	**4,200,000.00**	**105,000.00**	**4,200,000.00**	**4,200,000.00**
023600600101	OFFICE OF EXECUTIVE DIRECTOR	4,200,000.00	4,200,000.00	105,000.00	4,200,000.00	4,200,000.00
025300000000	**MINISTRY OF HOUSING**	**130,000,000.00**	**130,000,000.00**	**5,835,000.00**	**140,000,000.00**	**140,000,000.00**
025300100100	**MINISTRY OF HOUSING**	**130,000,000.00**	**130,000,000.00**	**5,835,000.00**	**140,000,000.00**	**140,000,000.00**

Akwa Ibom State Government 2024 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISS	130,000,000.00	130,000,000.00	5,835,000.00	140,000,000.00	140,000,000.00
023300000000	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**5,185,000,000.00**	**5,185,000,000.00**	**1,015,500.00**	**5,185,000,000.00**	**5,185,000,000.00**
023300100100	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**5,025,000,000.00**	**5,025,000,000.00**	**1,015,500.00**	**5,025,000,000.00**	**5,025,000,000.00**
023300100101	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE	5,025,000,000.00	5,025,000,000.00	1,015,500.00	5,025,000,000.00	5,025,000,000.00
023300200100	**AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WA**	**160,000,000.00**	**160,000,000.00**	**-**	**160,000,000.00**	**160,000,000.00**
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	160,000,000.00	160,000,000.00	-	160,000,000.00	160,000,000.00
026000000000	**MINISTRY OF LANDS**	**2,178,200,000.00**	**2,178,200,000.00**	**518,833,037.75**	**2,198,240,000.00**	**2,198,240,000.00**
026000100100	**MINISTRY OF LANDS**	**1,353,500,000.00**	**1,353,500,000.00**	**343,141,391.25**	**1,363,500,000.00**	**1,363,500,000.00**
026000100101	MINISTRY OF LANDS - OFFICE OF THE HONOUABLE COMMISSION	1,353,500,000.00	1,353,500,000.00	343,141,391.25	1,363,500,000.00	1,363,500,000.00
026000100300	**AKWA IBOM STATE WATER COMPANY LIMITED**	**300,200,000.00**	**300,200,000.00**	**163,579,705.50**	**310,240,000.00**	**310,240,000.00**
026000100302	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE GE	300,200,000.00	300,200,000.00	163,579,705.50	310,240,000.00	310,240,000.00
026000100400	**AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATIO**	**2,500,000.00**	**2,500,000.00**	**-**	**2,500,000.00**	**2,500,000.00**
026000100401	OFFICE OF THE GENERAL MANAGER	2,500,000.00	2,500,000.00	-	2,500,000.00	2,500,000.00
026000300200	**OFFICE OF THE STATE SURVEYOR GENERAL-**	**522,000,000.00**	**522,000,000.00**	**12,111,941.00**	**522,000,000.00**	**522,000,000.00**
026000300201	OFFICE OF THE STATE SURVEYOR GENERAL	522,000,000.00	522,000,000.00	12,111,941.00	522,000,000.00	522,000,000.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT**	**400,000,000.00**	**400,000,000.00**	**-**	**-**	**690,000,000.00**
023800100100	**MINISTRY OF ECONOMIC DEVELOPMENT**	**400,000,000.00**	**400,000,000.00**	**-**	**-**	**690,000,000.00**
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOUR	400,000,000.00	400,000,000.00	-	-	690,000,000.00
030000000000	***LAW AND JUSTICE***	***170,300,000.00***	***170,300,000.00***	***44,414,576.00***	***269,500,000.00***	***269,500,000.00***
031800000000	**STATE JUDICIARY**	**112,800,000.00**	**112,800,000.00**	**44,414,576.00**	**112,000,000.00**	**112,000,000.00**
031800100100	**AKWA IBOM STATE JUDICIARY**	**110,700,000.00**	**110,700,000.00**	**42,462,576.00**	**110,800,000.00**	**110,800,000.00**
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	110,700,000.00	110,700,000.00	42,462,576.00	110,800,000.00	110,800,000.00
031801100100	**JUDICIAL SERVICE COMMISSION**	**2,100,000.00**	**2,100,000.00**	**1,952,000.00**	**1,200,000.00**	**1,200,000.00**
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / CO	2,100,000.00	2,100,000.00	1,952,000.00	1,200,000.00	1,200,000.00
032600000000	**MINISTRY OF JUSTICE**	**57,500,000.00**	**57,500,000.00**	**-**	**157,500,000.00**	**157,500,000.00**
032600100100	**MINISTRY OF JUSTICE**	**55,500,000.00**	**55,500,000.00**	**-**	**155,500,000.00**	**155,500,000.00**
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HON	5,500,000.00	5,500,000.00	-	5,500,000.00	5,500,000.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PER	50,000,000.00	50,000,000.00	-	150,000,000.00	150,000,000.00
032600200100	**LAW REFORM COMMISSION**	**2,000,000.00**	**2,000,000.00**	**-**	**2,000,000.00**	**2,000,000.00**
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISS	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
040000000000	***REGIONAL SECTOR***	***166,800,000.00***	***166,800,000.00***	***77,283,478.64***	***202,400,000.00***	***202,400,000.00***
043700000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**166,800,000.00**	**166,800,000.00**	**77,283,478.64**	**202,400,000.00**	**202,400,000.00**
043702100100	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY-**	**166,800,000.00**	**166,800,000.00**	**77,283,478.64**	**202,400,000.00**	**202,400,000.00**
043702100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CH	166,800,000.00	166,800,000.00	77,283,478.64	202,400,000.00	202,400,000.00
050000000000	***SOCIAL SECTOR***	***1,970,127,600.00***	***1,970,127,600.00***	***1,565,158,222.93***	***1,964,177,080.00***	***1,964,177,080.00***

Akwa Ibom State Government 2024 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**2,600,000.00**	**2,600,000.00**	**520,000.00**	**2,600,000.00**	**2,600,000.00**
051400100100	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-**	**2,600,000.00**	**2,600,000.00**	**520,000.00**	**2,600,000.00**	**2,600,000.00**
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF T	2,600,000.00	2,600,000.00	520,000.00	2,600,000.00	2,600,000.00
051700000000	**MINISTRY OF EDUCATION**	**1,602,657,600.00**	**1,602,657,600.00**	**1,317,858,880.93**	**1,612,177,080.00**	**1,612,177,080.00**
051700100100	**MINISTRY OF EDUCATION-**	**112,900,000.00**	**112,900,000.00**	**62,664,200.00**	**112,900,000.00**	**112,900,000.00**
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	112,900,000.00	112,900,000.00	62,664,200.00	112,900,000.00	112,900,000.00
051700300100	**STATE UNIVERSAL BASIC EDUCATION -**	**180,000,000.00**	**180,000,000.00**	**73,508,633.93**	**120,000,000.00**	**120,000,000.00**
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	180,000,000.00	180,000,000.00	73,508,633.93	120,000,000.00	120,000,000.00
051702600100	**STATE SECONDARY EDUCATION BOARD -**	**5,050,000.00**	**5,050,000.00**	**70,000.00**	**5,050,000.00**	**5,050,000.00**
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	5,050,000.00	5,050,000.00	70,000.00	5,050,000.00	5,050,000.00
051702100100	**AKWA IBOM STATE UNIVERSITY**	**644,287,600.00**	**644,287,600.00**	**414,083,350.00**	**713,807,080.00**	**713,807,080.00**
051702100102	OFFICE OF THE VICE CHANCELLOR	644,287,600.00	644,287,600.00	414,083,350.00	713,807,080.00	713,807,080.00
051706600100	**AKWA IBOM STATE COLLEGE OF EDUCATION**	**98,600,000.00**	**98,600,000.00**	**61,146,775.00**	**98,600,000.00**	**98,600,000.00**
051706600101	PROVOST OFFICE	98,600,000.00	98,600,000.00	61,146,775.00	98,600,000.00	98,600,000.00
051701800100	**AKWA IBOM STATE POLYTECHNIC**	**520,000,000.00**	**520,000,000.00**	**706,385,922.00**	**520,000,000.00**	**520,000,000.00**
051701800102	OFFICE OF THE REGISTRAR	520,000,000.00	520,000,000.00	706,385,922.00	520,000,000.00	520,000,000.00
051700800100	**AKWA IBOM STATE LIBRARY BOARD**	**800,000.00**	**800,000.00**	**-**	**800,000.00**	**800,000.00**
051700800101	OFFICE OF DIRECTOR	800,000.00	800,000.00	-	800,000.00	800,000.00
051706900100	**AGENCY FOR ADULT AND NON FORMAL EDUCATION-**	**570,000.00**	**570,000.00**	**-**	**570,000.00**	**570,000.00**
051706900101	AGENCY FOR ADULT AND NON FORMAL EDUCATION-OFFICE OF DI	570,000.00	570,000.00	-	570,000.00	570,000.00
051706700100	**AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-**	**40,000,000.00**	**40,000,000.00**	**-**	**40,000,000.00**	**40,000,000.00**
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST O	40,000,000.00	40,000,000.00	-	40,000,000.00	40,000,000.00
051705300100	**STATE TECHNICAL SCHOOLS BOARD-**	**450,000.00**	**450,000.00**	**-**	**450,000.00**	**450,000.00**
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	450,000.00	450,000.00	-	450,000.00	450,000.00
052100000000	**MINISTRY OF HEALTH**	**330,000,000.00**	**330,000,000.00**	**241,049,202.00**	**331,600,000.00**	**331,600,000.00**
052100100100	**MINISTRY OF HEALTH-**	**169,000,000.00**	**169,000,000.00**	**135,869,390.00**	**169,000,000.00**	**169,000,000.00**
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	169,000,000.00	169,000,000.00	135,869,390.00	169,000,000.00	169,000,000.00
052100300100	**AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT**	**-**	**-**	**-**	**1,600,000.00**	**1,600,000.00**
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	-	-	-	1,600,000.00	1,600,000.00
052110200100	**HOSPITALS MANAGEMENT BOARD -**	**161,000,000.00**	**161,000,000.00**	**105,179,812.00**	**161,000,000.00**	**161,000,000.00**
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	161,000,000.00	161,000,000.00	105,179,812.00	161,000,000.00	161,000,000.00
053900000000	**MINISTRY OF YOUTH AND SPORTS**	**12,000,000.00**	**12,000,000.00**	**-**	**11,000,000.00**	**11,000,000.00**
053900100100	**MINISTRY OF YOUTH AND SPORTS-**	**12,000,000.00**	**12,000,000.00**	**-**	**11,000,000.00**	**11,000,000.00**
053900100101	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE COMMISSIONEF	12,000,000.00	12,000,000.00	-	11,000,000.00	11,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFF**	**6,800,000.00**	**6,800,000.00**	**-**	**6,800,000.00**	**6,800,000.00**

Akwa Ibom State Government 2024 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
055100100100	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFF**	**6,800,000.00**	**6,800,000.00**	**-**	**6,800,000.00**	**6,800,000.00**
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-C	6,800,000.00	6,800,000.00	-	6,800,000.00	6,800,000.00
056500000000	**MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURA**	**16,070,000.00**	**16,070,000.00**	**5,730,140.00**	**-**	**-**
056500100100	**MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURA**	**16,070,000.00**	**16,070,000.00**	**5,730,140.00**	**-**	**-**
056500100101	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVEI	16,070,000.00	16,070,000.00	5,730,140.00	-	-

Akwa Ibom State Government 2024 Approved Budget - Capital Receipts by Administrative Classification (to Department)

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Capital Receipts	***194,150,382,400.00***	***248,686,199,400.00***	***6,617,578,785.45***	***219,632,409,990.00***	***219,970,759,990.00***
020000000000	***ECONOMIC SECTOR***	***194,150,382,400.00***	***248,686,199,400.00***	***6,617,578,785.45***	***219,632,409,990.00***	***219,970,759,990.00***
022000000000	**Ministry of Agric. & Natural Resources**	**162,103,382,400.00**	**216,639,199,400.00**	**1,204,452,353.76**	**176,632,409,990.00**	**176,970,759,990.00**
022000100100	**Ministry of Agric. & Natural Resources**	**162,103,382,400.00**	**216,639,199,400.00**	**1,204,452,353.76**	**176,632,409,990.00**	**176,970,759,990.00**
022000100101	Admin & General Services	162,103,382,400.00	216,639,199,400.00	1,204,452,353.76	176,632,409,990.00	176,970,759,990.00
023400000000	**Planning, Research & Statistics**	**5,000,000,000.00**	**5,000,000,000.00**	**-**	**2,000,000,000.00**	**2,000,000,000.00**
023400100100	**KASCO**	**5,000,000,000.00**	**5,000,000,000.00**	**-**	**2,000,000,000.00**	**2,000,000,000.00**
023400100101	Finance & Supply	5,000,000,000.00	5,000,000,000.00	-	2,000,000,000.00	2,000,000,000.00
023300000000	**Ministry of Finance**	**-**	**-**	**354,913,359.69**	**-**	**-**
023300100100	**Ministry of Finance**	**-**	**-**	**354,913,359.69**	**-**	**-**
023300100101	Planning, Research & Statistics	-	-	354,913,359.69	-	-
023800000000	**Office of the Accountant General**	**27,047,000,000.00**	**27,047,000,000.00**	**5,058,213,072.00**	**41,000,000,000.00**	**41,000,000,000.00**
023800100100	**Office of the Accountant General**	**27,047,000,000.00**	**27,047,000,000.00**	**5,058,213,072.00**	**41,000,000,000.00**	**41,000,000,000.00**
023800100101	Treasury Operation	27,047,000,000.00	27,047,000,000.00	5,058,213,072.00	41,000,000,000.00	41,000,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Revenue by Economic Classification

Code	Economic	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
1	***REVENUE***	***660,000,000,000.00***	***794,535,817,000.00***	***333,038,051,476.06***	***785,632,409,990.00***	***789,970,759,990.00***
11	***GOVERNMENT SHARE OF FAAC***	***406,000,000,000.00***	***486,000,000,000.00***	***292,873,802,665.67***	***506,000,000,000.00***	***510,000,000,000.00***
1101	**GOVERNMENT SHARE OF FAAC**	***406,000,000,000.00***	***486,000,000,000.00***	***292,873,802,665.67***	***506,000,000,000.00***	***510,000,000,000.00***
110101	**STATE GOVERNMENT SHARE OF STATUTORY REVENUES**	**321,000,000,000.00**	**401,000,000,000.00**	**200,388,172,421.08**	**386,000,000,000.00**	**390,000,000,000.00**
11010101	Statutory Allocation	51,000,000,000.00	51,000,000,000.00	25,283,648,355.20	55,000,000,000.00	55,000,000,000.00
11010104	13% Derivation Revenue	70,000,000,000.00	70,000,000,000.00	22,674,762,998.01	51,000,000,000.00	51,000,000,000.00
11010105	13% Derivation Revenue Arrears	200,000,000,000.00	280,000,000,000.00	152,429,761,067.87	280,000,000,000.00	284,000,000,000.00
110102	**STATE GOVERNMENT SHARE OF VAT**	**30,000,000,000.00**	**30,000,000,000.00**	**26,499,642,489.94**	**45,000,000,000.00**	**45,000,000,000.00**
11010201	Share of VAT	30,000,000,000.00	30,000,000,000.00	26,499,642,489.94	45,000,000,000.00	45,000,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES**	**55,000,000,000.00**	**55,000,000,000.00**	**65,985,987,754.65**	**75,000,000,000.00**	**75,000,000,000.00**
11010303	Excess Crude	10,000,000,000.00	10,000,000,000.00	7,255,305,662.51	10,000,000,000.00	10,000,000,000.00
11010305	Augmentation/Exchange Gains and other Refunds	40,000,000,000.00	40,000,000,000.00	50,431,988,359.88	60,000,000,000.00	60,000,000,000.00
11010306	Electronic Money Transfer - Federal	-	-	8,298,693,732.26	-	-
11010307	Ecological Fund	5,000,000,000.00	5,000,000,000.00	-	5,000,000,000.00	5,000,000,000.00
12	***INDEPENDENT REVENUE***	***59,849,617,600.00***	***59,849,617,600.00***	***33,546,670,024.94***	***60,000,000,000.00***	***60,000,000,000.00***
1201	**TAX REVENUE**	***50,405,500,000.00***	***38,405,500,000.00***	***23,572,947,425.07***	***50,562,622,920.00***	***50,562,622,920.00***
120101	**PERSONAL TAXES**	**47,551,500,000.00**	**35,551,500,000.00**	**19,230,844,154.66**	**47,763,622,920.00**	**47,763,622,920.00**
12010105	Pay As You Earn (PAYE)	24,600,000,000.00	24,600,000,000.00	15,882,282,026.05	31,812,122,920.00	31,812,122,920.00
12010106	Direct Assessment	3,020,000,000.00	3,020,000,000.00	59,124,920.91	3,020,000,000.00	3,020,000,000.00
12010107	Personal Tax Arrears	7,931,500,000.00	7,931,500,000.00	1,172,799,404.95	7,931,500,000.00	7,931,500,000.00
12010108	Electronic Money Transfer	12,000,000,000.00	-	2,116,637,802.75	5,000,000,000.00	5,000,000,000.00
120103	**OTHER TAXES**	**2,854,000,000.00**	**2,854,000,000.00**	**4,342,103,270.41**	**2,799,000,000.00**	**2,799,000,000.00**
12010301	Stamp Duties	390,000,000.00	390,000,000.00	1,878,614,863.40	380,000,000.00	380,000,000.00
12010302	Pools Betting Tax - Agents	100,000,000.00	100,000,000.00	16,050,100.00	100,000,000.00	100,000,000.00
12010306	Property Tax (Urban Devt Tax)	100,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00
12010307	Livestock Sales Tax	14,000,000.00	14,000,000.00	924,500.00	14,000,000.00	14,000,000.00
12010310	Withholding Tax (State)	2,250,000,000.00	2,250,000,000.00	2,446,513,807.01	2,205,000,000.00	2,205,000,000.00
1202	**NON-TAX REVENUE**	***9,444,117,600.00***	***21,444,117,600.00***	***9,973,722,599.87***	***9,437,377,080.00***	***9,437,377,080.00***
120201	**LICENCES - GENERAL**	**922,700,000.00**	**922,700,000.00**	**251,031,489.47**	**926,700,000.00**	**926,700,000.00**
12020121	Veterinary Permits	5,500,000.00	5,500,000.00	175,000.00	7,000,000.00	7,000,000.00
12020122	Pools Betting Licence: Issues	150,000,000.00	150,000,000.00	12,010,100.00	150,000,000.00	150,000,000.00
12020123	Pools Betting Licence: Renewal	250,000,000.00	250,000,000.00	15,465,000.00	250,000,000.00	250,000,000.00
12020124	Motor Vehicles Licenses: Renew	301,000,000.00	301,000,000.00	155,672,456.64	305,000,000.00	305,000,000.00
12020125	Drivers Licenses Renewals	85,000,000.00	85,000,000.00	52,181,932.83	85,000,000.00	85,000,000.00
12020129	Dealers License	3,000,000.00	3,000,000.00	2,169,500.00	1,500,000.00	1,500,000.00
12020133	Patent Medicine Proprietary Ve	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
12020134	Forestry General License	122,000,000.00	122,000,000.00	12,015,000.00	122,000,000.00	122,000,000.00
12020136	Renewal of Licence of Register	5,000,000.00	5,000,000.00	1,342,500.00	5,000,000.00	5,000,000.00
120203	**ROYALTIES**	**3,000,000.00**	**3,000,000.00**	**-**	**3,000,000.00**	**3,000,000.00**
12020314	Royalties on Plan and Map Film	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
120204	**FEES - GENERAL**	**5,377,767,600.00**	**17,377,767,600.00**	**8,535,917,912.91**	**5,330,807,080.00**	**5,330,807,080.00**
12020401	Court/Tribunal Fees	45,300,000.00	45,300,000.00	8,328,910.00	45,300,000.00	45,300,000.00
12020410	Weight and Measure of Tippers	600,000.00	600,000.00	100,000.00	600,000.00	600,000.00
12020417	Registration of Environmental	27,000,000.00	27,000,000.00	3,293,820.00	52,000,000.00	52,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
12020427	Fees Tenders	63,400,000.00	63,400,000.00	29,135,919.35	63,400,000.00	63,400,000.00
12020428	Fire Safety Certificate to Pet	14,000,000.00	14,000,000.00	9,885,000.00	5,600,000.00	5,600,000.00
12020431	Pollution Mgt and Effluence di	3,000,000.00	3,000,000.00	2,540,000.00	3,000,000.00	3,000,000.00
12020433	Co-operative Societies Registr	7,550,000.00	7,550,000.00	1,070,000.00	7,000,000.00	7,000,000.00
12020436	Laboratory Fees	27,265,000.00	27,265,000.00	8,868,135.00	74,765,000.00	74,765,000.00
12020437	Deeds Preparation Approval	10,000.00	10,000.00	2,349,170.00	10,000.00	10,000.00
12020440	Consultancy	49,424,000.00	49,424,000.00	65,837,710.00	201,156,300.00	201,156,300.00
12020442	Co-operative Societies Renewal	500,000.00	500,000.00	70,000.00	1,550,000.00	1,550,000.00
12020444	Burial Fees	3,000,000.00	3,000,000.00	1,200,000.00	3,000,000.00	3,000,000.00
12020445	Change of Purpose Fees	6,800,000.00	6,800,000.00	3,870,000.00	6,500,000.00	6,500,000.00
12020446	Tractor Hiring Service	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
12020447	User Fees	1,942,368,100.00	13,942,368,100.00	7,001,241,043.63	1,940,200,000.00	1,940,200,000.00
12020448	Development Fees	333,420,000.00	333,420,000.00	246,743,312.00	318,620,000.00	318,620,000.00
12020449	Renewal of Produce Stores	13,900,000.00	13,900,000.00	3,970,000.00	38,000,000.00	38,000,000.00
12020450	Produce Inspection Fees	107,654,400.00	107,654,400.00	58,129,300.00	11,198,750.00	11,198,750.00
12020452	Entrance Examination Fees for	80,496,400.00	80,496,400.00	69,597,200.00	113,230,000.00	113,230,000.00
12020453	Application Fees for Letter of	48,920,000.00	48,920,000.00	18,012,980.00	48,720,000.00	48,720,000.00
12020454	Access Gate Charges	16,000,000.00	16,000,000.00	8,703,601.25	32,000,000.00	32,000,000.00
12020455	Search Fees for the Lost of Se	8,580,000.00	8,580,000.00	6,105,000.00	1,580,000.00	1,580,000.00
12020456	Revalidation of Youth Associat	5,500,000.00	5,500,000.00	2,520,000.00	5,000,000.00	5,000,000.00
12020457	Renewal Fees for Private Educa	170,100,000.00	170,100,000.00	80,247,121.00	88,000,000.00	88,000,000.00
12020458	Renewal Fees Ambulances	600,000.00	600,000.00	713,000.00	500,000.00	500,000.00
12020459	Renewal fees for Mortuary Clin	21,700,000.00	21,700,000.00	8,788,270.00	22,100,000.00	22,100,000.00
12020460	REGISTRATION FEES	612,690,000.00	612,690,000.00	326,271,375.64	1,018,419,750.00	1,018,419,750.00
12020461	Registration of Driving School	5,000,000.00	5,000,000.00	-	1,600,000.00	1,600,000.00
12020462	Loading / Take Off Fees	40,000,000.00	40,000,000.00	12,843,600.00	40,000,000.00	40,000,000.00
12020463	Excursion	3,360,000.00	3,360,000.00	886,000.00	3,360,000.00	3,360,000.00
12020464	Maritime Emblems Fees	5,000,000.00	5,000,000.00	-	3,000,000.00	3,000,000.00
12020465	Rating Valuation Fees	39,280,000.00	39,280,000.00	24,411,000.00	29,800,000.00	29,800,000.00
12020466	Sport Association Fees	13,000,000.00	13,000,000.00	29,356,000.00	9,000,000.00	9,000,000.00
12020467	Library Development Fees	35,890,000.00	35,890,000.00	51,003,500.00	14,890,000.00	14,890,000.00
12020468	X - Ray Fees	20,000,000.00	20,000,000.00	14,057,000.00	10,400,000.00	10,400,000.00
12020469	Security Fees	223,000,000.00	223,000,000.00	72,658,422.00	28,000,000.00	28,000,000.00
12020470	Studio Fees	17,000,000.00	17,000,000.00	28,522,500.00	17,000,000.00	17,000,000.00
12020471	Computer Literacy Fees	21,000,000.00	21,000,000.00	30,645,025.00	34,000,000.00	34,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
12020472	Hostel Fees for Student Nurses	3,385,000.00	3,385,000.00	-	3,385,000.00	3,385,000.00
12020473	ID Card Fees	5,000,000.00	5,000,000.00	459,000.00	5,000,000.00	5,000,000.00
12020474	Margin for Revenue	1,600,000.00	1,600,000.00	-	1,600,000.00	1,600,000.00
12020475	Medical Certificate for Fitnes	31,800,000.00	31,800,000.00	41,473,000.00	114,700,000.00	114,700,000.00
12020476	Bookshop	3,988,000.00	3,988,000.00	2,920,700.00	4,722,500.00	4,722,500.00
12020477	Charting Fees	500,000.00	500,000.00	-	500,000.00	500,000.00
12020479	UTME Remittance	2,786,700.00	2,786,700.00	1,377,275.00	9,799,780.00	9,799,780.00
12020480	Vetting of Mechanical and Engi	200,000,000.00	200,000,000.00	131,000,800.00	200,000,000.00	200,000,000.00
12020481	Economic Development Levy	1,091,000,000.00	1,091,000,000.00	126,596,223.04	692,500,000.00	692,500,000.00
12020483	Wharf Landing Fee on Petroleum Product	1,000,000.00	1,000,000.00	-	2,000,000.00	2,000,000.00
12020490	Promotion Arreas	2,400,000.00	2,400,000.00	117,000.00	2,100,000.00	2,100,000.00
120205	**FINES - GENERAL**	**179,500,000.00**	**179,500,000.00**	**11,760,494.00**	**120,800,000.00**	**120,800,000.00**
12020502	CUSTOMARY COURT FINES	5,700,000.00	5,700,000.00	1,331,250.00	5,700,000.00	5,700,000.00
12020503	Environmental Defaulters (Fine	100,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00
12020504	Forestry Fine	500,000.00	500,000.00	-	500,000.00	500,000.00
12020506	Fines of Lost of Establishment	200,000.00	200,000.00	801,000.00	3,000,000.00	3,000,000.00
12020507	Fines on Operation of Illegal	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
12020509	Pounding of Illegal Parking	6,900,000.00	6,900,000.00	987,000.00	7,600,000.00	7,600,000.00
12020514	Fine for Non - Compliance with	60,000,000.00	60,000,000.00	6,847,000.00	1,000,000.00	1,000,000.00
12020516	Fine forWrong Grading of Produce	4,200,000.00	4,200,000.00	1,794,244.00	1,000,000.00	1,000,000.00
120206	**SALES - GENERAL**	**606,720,000.00**	**606,720,000.00**	**135,248,529.55**	**616,270,000.00**	**616,270,000.00**
12020601	Sales of Annual Report	22,000,000.00	22,000,000.00	1,114,000.00	28,000,000.00	28,000,000.00
12020603	Sales of Cards by Staff Clinic	1,000,000.00	1,000,000.00	80,000.00	500,000.00	500,000.00
12020604	Sales of Condemned Stores	1,350,000.00	1,350,000.00	-	1,400,000.00	1,400,000.00
12020609	Sales of Banana	500,000.00	500,000.00	-	500,000.00	500,000.00
12020616	Sales of Unserviceable Items	7,070,000.00	7,070,000.00	1,514,300.00	6,270,000.00	6,270,000.00
12020618	Sales of Fishing Inputs	1,500,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00
12020619	Sales of Forestry Product	1,100,000.00	1,100,000.00	-	1,100,000.00	1,100,000.00
12020621	Sales of Master Plan	120,100,000.00	120,100,000.00	-	120,100,000.00	120,100,000.00
12020623	Sales of Registration Forms	11,200,000.00	11,200,000.00	11,494,000.00	11,200,000.00	11,200,000.00
12020626	Advertisement Sales	218,000,000.00	218,000,000.00	72,097,539.55	224,000,000.00	224,000,000.00
12020628	Production / Sales of Art Produce	10,700,000.00	10,700,000.00	290,240.00	10,700,000.00	10,700,000.00
12020631	Sales of Estimates Booklet	2,000,000.00	2,000,000.00	396,000.00	2,000,000.00	2,000,000.00
12020632	Sales of Badges and Plate Number	110,000,000.00	110,000,000.00	46,306,950.00	110,000,000.00	110,000,000.00
12020640	SALES OF HIGH COURT CIVIL PROCEEDINGS	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00

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Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
12020642	Sales of Pilgrims Registration	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
12020645	Sales of Small Ruminants (Sheep and Goats)	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
12020651	SALES OF CUSTOMARY COURT FORMS	1,800,000.00	1,800,000.00	1,952,000.00	1,100,000.00	1,100,000.00
12020653	Sales of Used Plate Number	2,600,000.00	2,600,000.00	3,500.00	2,100,000.00	2,100,000.00
12020660	Sales of Nomination Form (Local Government Elections)	80,000,000.00	80,000,000.00	-	80,000,000.00	80,000,000.00
12020661	Variety Shows	200,000.00	200,000.00	-	200,000.00	200,000.00
12020663	Farm Proceeds	4,600,000.00	4,600,000.00	-	4,600,000.00	4,600,000.00
120207	**EARNINGS -GENERAL**	**340,430,000.00**	**340,430,000.00**	**149,508,748.50**	**332,250,000.00**	**332,250,000.00**
12020705	Hiring of Hall	33,150,000.00	33,150,000.00	5,358,000.00	18,150,000.00	18,150,000.00
12020709	E - Tourism	100,000.00	100,000.00	-	100,000.00	100,000.00
12020713	Electricity Surcharge	5,500,000.00	5,500,000.00	930,000.00	7,000,000.00	7,000,000.00
12020714	Gate Taking/Hiring of Stadium	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
12020715	Hiring of Equipment	22,280,000.00	22,280,000.00	200,000.00	21,500,000.00	21,500,000.00
12020716	Hiring of Costume	200,000.00	200,000.00	20,000.00	200,000.00	200,000.00
12020717	Hiring of Ibom Plaza	500,000.00	500,000.00	50,000.00	500,000.00	500,000.00
12020718	Hiring of Towing of Trucks / Vans	2,000,000.00	2,000,000.00	-	2,500,000.00	2,500,000.00
12020719	Ibom Kitchen	100,000.00	100,000.00	-	100,000.00	100,000.00
12020720	Income from Millennium Band	200,000.00	200,000.00	-	200,000.00	200,000.00
12020721	Printing on Payment	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00
12020725	Water Rate	241,800,000.00	241,800,000.00	140,246,264.50	250,000,000.00	250,000,000.00
12020727	Connection / Reconnection Charge	12,600,000.00	12,600,000.00	158,000.00	10,000,000.00	10,000,000.00
12020730	FUEL DUMP	11,000,000.00	11,000,000.00	2,546,484.00	11,000,000.00	11,000,000.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**745,900,000.00**	**745,900,000.00**	**12,952,100.00**	**746,550,000.00**	**746,550,000.00**
12020803	Rent on Ibibio Museum Parks	7,500,000.00	7,500,000.00	5,545,000.00	7,500,000.00	7,500,000.00
12020804	Rent on Canteen/Conference Halls	36,500,000.00	36,500,000.00	6,879,600.00	36,500,000.00	36,500,000.00
12020806	Rent on Government Shops	1,900,000.00	1,900,000.00	527,500.00	2,550,000.00	2,550,000.00
12020807	Rent of Industrial Estates	700,000,000.00	700,000,000.00	-	700,000,000.00	700,000,000.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**585,600,000.00**	**585,600,000.00**	**258,598,265.25**	**548,500,000.00**	**548,500,000.00**
12020901	Rent on State Lands (Residential)	-	-	-	35,000,000.00	35,000,000.00
12020906	Rent on Government Building / other Premises	140,000,000.00	140,000,000.00	5,700,000.00	53,000,000.00	53,000,000.00
12020910	Rent on Used of State Water Ways	600,000.00	600,000.00	-	3,000,000.00	3,000,000.00
12020913	Land Rent Temporary Right of Occupancy	45,000,000.00	45,000,000.00	56,261,882.25	57,500,000.00	57,500,000.00
12020914	Premium on Lands	400,000,000.00	400,000,000.00	196,636,383.00	400,000,000.00	400,000,000.00
120211	**INVESTMENT INCOME**	**291,000,000.00**	**291,000,000.00**	**110,386,673.72**	**421,000,000.00**	**421,000,000.00**
12021103	Investment Income	221,000,000.00	221,000,000.00	110,386,673.72	221,000,000.00	221,000,000.00

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Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
12021104	Dividends from Government invesments	70,000,000.00	70,000,000.00	-	200,000,000.00	200,000,000.00
120212	**INTEREST EARNED**	**391,500,000.00**	**391,500,000.00**	**508,318,386.47**	**391,500,000.00**	**391,500,000.00**
12021211	Recovery from Agric Loans Board	11,500,000.00	11,500,000.00	4,895,975.76	11,500,000.00	11,500,000.00
12021212	Interest on Motor Vehicle Loan	20,000,000.00	20,000,000.00	2,885,644.07	20,000,000.00	20,000,000.00
12021213	Interest on Fixed Deposit	300,000,000.00	300,000,000.00	500,536,766.64	300,000,000.00	300,000,000.00
12021214	Interest on Investments	60,000,000.00	60,000,000.00	-	60,000,000.00	60,000,000.00
13	***AID AND GRANTS***	***48,597,000,000.00***	***46,597,000,000.00***	***5,413,126,431.69***	***32,800,000,000.00***	***32,800,000,000.00***
1302	**GRANTS**	***48,597,000,000.00***	***46,597,000,000.00***	***5,413,126,431.69***	***32,800,000,000.00***	***32,800,000,000.00***
130201	**DOMESTIC GRANTS**	**43,370,000,000.00**	**42,870,000,000.00**	**5,413,126,431.69**	**20,077,390,000.00**	**20,077,390,000.00**
13020101	CURRENT GRANTS FROM FGN	42,370,000,000.00	41,870,000,000.00	5,413,126,431.69	17,620,000,000.00	17,620,000,000.00
13020102	CAPITAL GRANTS FROM FGN	1,000,000,000.00	1,000,000,000.00	-	2,457,390,000.00	2,457,390,000.00
130202	**FOREIGN GRANTS**	**5,227,000,000.00**	**3,727,000,000.00**	**-**	**12,722,610,000.00**	**12,722,610,000.00**
13020201	CURRENT FOREIGN GRANTS	2,380,000,000.00	1,380,000,000.00	-	1,550,000,000.00	1,550,000,000.00
13020202	CAPITAL FOREIGN GRANTS	2,847,000,000.00	2,347,000,000.00	-	11,172,610,000.00	11,172,610,000.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***145,553,382,400.00***	***202,089,199,400.00***	***1,204,452,353.76***	***186,832,409,990.00***	***187,170,759,990.00***
1402	**OTHER CAPITAL RECEIPTS**	***5,000,000,000.00***	***7,000,000,000.00***	**-**	***4,000,000,000.00***	***4,000,000,000.00***
140201	**OTHER CAPITAL RECEIPTS**	**5,000,000,000.00**	**7,000,000,000.00**	**-**	**4,000,000,000.00**	**4,000,000,000.00**
14020102	Other Capital Receipts	5,000,000,000.00	7,000,000,000.00	-	4,000,000,000.00	4,000,000,000.00
1403	**LOANS/ BORROWINGS RECEIPT**	***140,553,382,400.00***	***195,089,199,400.00***	***1,204,452,353.76***	***182,832,409,990.00***	***183,170,759,990.00***
140301	**DOMESTIC LOANS/ BORROWINGS RECEIPT**	**130,103,382,400.00**	**184,639,199,400.00**	**1,204,452,353.76**	**164,632,409,990.00**	**164,970,759,990.00**
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	130,103,382,400.00	184,639,199,400.00	1,204,452,353.76	164,632,409,990.00	164,970,759,990.00
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**10,450,000,000.00**	**10,450,000,000.00**	**-**	**18,200,000,000.00**	**18,200,000,000.00**
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ (	10,450,000,000.00	10,450,000,000.00	-	18,200,000,000.00	18,200,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Revenue by Fund

Code	Fund	2024 Approved Budget
	Total Revenue (including Capital Receipts, excluding Open Balance)	***789,970,759,990.00***
01	**FEDERATION ACCOUNT**	**510,000,000,000.00**
011	**FAAC DIRECT ALLOCATION**	**510,000,000,000.00**
01101	FAAC DIRECT ALLOCATION	510,000,000,000.00
02	**CONSOLIDATED REVENUE FUND**	**60,000,000,000.00**
021	**MAIN ENVELOP**	**60,000,000,000.00**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	60,000,000,000.00
03	**CAPITAL DEVELOPMENT FUND**	**178,970,759,990.00**
031	**CDF MAIN**	**178,970,759,990.00**
03101	CAPITAL DEVELOPMENT FUND	178,970,759,990.00
08	**AIDS AND GRANTS**	**22,800,000,000.00**
081	**MULTILATERAL AIDS AND GRANTS**	**12,672,610,000.00**
08102	AFRICAN DEVELOPMENT FUND	2,000,000,000.00
08106	EUROPEAN DEVELOPMENT FUND	5,784,396,080.00
08107	EUROPEAN UNION	634,000,000.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	2,124,213,920.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	1,780,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	150,000,000.00
08120	UNITED NATIONS FUND FOR POPUPLATION ACTIVITIES	150,000,000.00
08125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	50,000,000.00
082	**BILATERAL AIDS AND GRANTS**	**50,000,000.00**
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	50,000,000.00
083	**LOCAL AIDS AND GRANTS**	**10,077,390,000.00**
08304	DONATIONS BY FED. GOVERNMENT	10,077,390,000.00
09	**LOANS/DEBTS**	**18,200,000,000.00**
091	**MULTILATERAL LOANS/DEBTS**	**18,200,000,000.00**
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	18,200,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Recurrent Revenue by Fund

Code	Fund	2024 Approved Budget

Akwa Ibom State Government 2024 Approved Budget - Total Revenue by Fund

Code	Fund	2024 Approved Budget
	Total Recurrent Revenue (excluding Opening Balance)	***570,000,000,000.00***
01	**FEDERATION ACCOUNT**	**510,000,000,000.00**
011	**FAAC DIRECT ALLOCATION**	**510,000,000,000.00**
01101	FAAC DIRECT ALLOCATION	510,000,000,000.00
02	**CONSOLIDATED REVENUE FUND**	**60,000,000,000.00**
021	**MAIN ENVELOP**	**60,000,000,000.00**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	60,000,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Capital Receipts by Fund

Code	Fund	2024 Approved Budget
	Total Capital Receipts	***219,970,759,990.00***
03	**CAPITAL DEVELOPMENT FUND**	**178,970,759,990.00**
031	**CDF MAIN**	**178,970,759,990.00**
03101	CAPITAL DEVELOPMENT FUND	178,970,759,990.00
08	**AIDS AND GRANTS**	**22,800,000,000.00**
081	**MULTILATERAL AIDS AND GRANTS**	**12,672,610,000.00**
08102	AFRICAN DEVELOPMENT FUND	2,000,000,000.00
08106	EUROPEAN DEVELOPMENT FUND	5,784,396,080.00
08107	EUROPEAN UNION	634,000,000.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	2,124,213,920.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	1,780,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	150,000,000.00
08120	UNITED NATIONS FUND FOR POPUPLATION ACTIVITIES	150,000,000.00
08125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	50,000,000.00
082	**BILATERAL AIDS AND GRANTS**	**50,000,000.00**
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	50,000,000.00
083	**LOCAL AIDS AND GRANTS**	**10,077,390,000.00**
08304	DONATIONS BY FED. GOVERNMENT	10,077,390,000.00
09	**LOANS/DEBTS**	**18,200,000,000.00**
091	**MULTILATERAL LOANS/DEBTS**	**18,200,000,000.00**

Akwa Ibom State Government 2024 Approved Budget - Total Revenue by Fund

Code	Fund	2024 Approved Budget
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	18,200,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Fund Source

Code	Fund	2024 Approved Budget
	Total Expenditure	***849,970,759,990.00***
01	**FEDERATION ACCOUNT**	**81,250,000,000.00**
011	**FAAC DIRECT ALLOCATION**	**81,250,000,000.00**
01101	FAAC DIRECT ALLOCATION	81,250,000,000.00
02	**CONSOLIDATED REVENUE FUND**	**260,822,751,810.00**
021	**MAIN ENVELOP**	**243,363,494,000.00**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	243,363,494,000.00
022	**CRF CHARGES**	**17,459,257,810.00**
02201	PENSION AND GRATUITIES	214,333,920.00
02202	SERVICE WIDE VOTE	13,832,670,000.00
02204	OTHER CRF CHARGES	3,412,253,890.00
03	**CAPITAL DEVELOPMENT FUND**	**456,512,718,180.00**
031	**CDF MAIN**	**456,512,718,180.00**
03101	CAPITAL DEVELOPMENT FUND	456,512,718,180.00
04	**CONTINGENCY FUND**	**10,385,290,000.00**
041	**CONTINGENCY FUND MAIN**	**10,385,290,000.00**
04101	CONTINGENCY FUND	10,385,290,000.00
08	**AIDS AND GRANTS**	**22,800,000,000.00**
081	**MULTILATERAL AIDS AND GRANTS**	**12,672,610,000.00**
08102	AFRICAN DEVELOPMENT FUND	2,000,000,000.00
08106	EUROPEAN DEVELOPMENT FUND	5,784,396,080.00
08107	EUROPEAN UNION	634,000,000.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	2,124,213,920.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	1,780,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	150,000,000.00
08120	UNITED NATIONS FUND FOR POPUPLATION ACTIVITIES	150,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Revenue by Fund

Code	Fund	2024 Approved Budget
08125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	50,000,000.00
082	**BILATERAL AIDS AND GRANTS**	**50,000,000.00**
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	50,000,000.00
083	**LOCAL AIDS AND GRANTS**	**10,077,390,000.00**
08304	DONATIONS BY FED. GOVERNMENT	10,077,390,000.00
09	**LOANS/DEBTS**	**18,200,000,000.00**
091	**MULTILATERAL LOANS/DEBTS**	**18,200,000,000.00**
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	18,200,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Personnel Expenditure by Fund Source

Code	Fund	2024 Approved Budget
	Total Personnel Expenditure	***127,831,085,110.00***
02	**CONSOLIDATED REVENUE FUND**	**122,831,085,110.00**
021	**MAIN ENVELOP**	**119,204,497,300.00**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	119,204,497,300.00
022	**CRF CHARGES**	**3,626,587,810.00**
02201	PENSION AND GRATUITIES	214,333,920.00
02204	OTHER CRF CHARGES	3,412,253,890.00
04	**CONTINGENCY FUND**	**5,000,000,000.00**
041	**CONTINGENCY FUND MAIN**	**5,000,000,000.00**
04101	CONTINGENCY FUND	5,000,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Fund	2024 Approved Budget
	Total Other Non-Debt Recurrent Expenditure	***149,984,346,700.00***
02	**CONSOLIDATED REVENUE FUND**	**137,991,666,700.00**
021	**MAIN ENVELOP**	**124,158,996,700.00**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	124,158,996,700.00
022	**CRF CHARGES**	**13,832,670,000.00**
02202	SERVICE WIDE VOTE	13,832,670,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Revenue by Fund

Code	Fund	2024 Approved Budget
04	**CONTINGENCY FUND**	**385,290,000.00**
041	**CONTINGENCY FUND MAIN**	**385,290,000.00**
04101	CONTINGENCY FUND	385,290,000.00
08	**AIDS AND GRANTS**	**11,607,390,000.00**
081	**MULTILATERAL AIDS AND GRANTS**	**1,530,000,000.00**
08107	EUROPEAN UNION	200,000,000.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	980,000,000.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	50,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	150,000,000.00
08120	UNITED NATIONS FUND FOR POPUPLATION ACTIVITIES	150,000,000.00
083	**LOCAL AIDS AND GRANTS**	**10,077,390,000.00**
08304	DONATIONS BY FED. GOVERNMENT	10,077,390,000.00

Akwa Ibom State Government 2024 Approved Budget -Debt Service Expenditure by Fund Source

Code	Fund	2024 Approved Budget
	Total Debt Service Expenditure	***81,250,000,000.00***
01	**FEDERATION ACCOUNT**	**81,250,000,000.00**
011	**FAAC DIRECT ALLOCATION**	**81,250,000,000.00**
01101	FAAC DIRECT ALLOCATION	81,250,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Capital Expenditure by Fund Source

Code	Fund	2024 Approved Budget
	Total Capital Expenditure	***490,905,328,180.00***
03	**CAPITAL DEVELOPMENT FUND**	**456,512,718,180.00**
031	**CDF MAIN**	**456,512,718,180.00**
03101	CAPITAL DEVELOPMENT FUND	456,512,718,180.00
04	**CONTINGENCY FUND**	**5,000,000,000.00**
041	**CONTINGENCY FUND MAIN**	**5,000,000,000.00**
04101	CONTINGENCY FUND	5,000,000,000.00
08	**AIDS AND GRANTS**	**11,192,610,000.00**

Akwa Ibom State Government 2024 Approved Budget - Total Revenue by Fund

Code	Fund	2024 Approved Budget
081	**MULTILATERAL AIDS AND GRANTS**	**11,142,610,000.00**
08102	AFRICAN DEVELOPMENT FUND	2,000,000,000.00
08106	EUROPEAN DEVELOPMENT FUND	5,784,396,080.00
08107	EUROPEAN UNION	434,000,000.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	1,144,213,920.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	1,730,000,000.00
08125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	50,000,000.00
082	**BILATERAL AIDS AND GRANTS**	**50,000,000.00**
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	50,000,000.00
09	**LOANS/DEBTS**	**18,200,000,000.00**
091	**MULTILATERAL LOANS/DEBTS**	**18,200,000,000.00**
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	18,200,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Expenditure	***700,000,000,000.00***	***850,000,000,000.00***	***286,765,700,497.49***	***845,632,409,990.00***	***849,970,759,990.00***
010000000000	**ADMINISTRATION SECTOR**	**159,432,073,610.00**	**181,350,840,040.00**	**62,481,625,135.81**	**174,448,002,470.00**	**181,520,002,470.00**
011100000000	**GOVERNMENT HOUSE**	**49,361,530,510.00**	**51,548,510,100.00**	**18,029,861,414.29**	**48,368,516,250.00**	**48,368,516,250.00**
011100100100	GOVERNMENT HOUSE	40,449,521,970.00	43,271,563,410.00	17,400,473,335.52	41,172,377,370.00	41,172,377,370.00
011100100200	GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GOVERNOR	1,260,691,890.00	1,308,170,130.00	275,897,228.07	1,852,706,900.00	1,852,706,900.00
011100200200	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION	2,388,285,640.00	2,388,285,640.00	-	579,112,790.00	579,112,790.00
011100500100	SUSTAINABLE DEVELOPMENT GOALS	14,200,000.00	14,200,000.00	1,000,000.00	14,200,000.00	14,200,000.00
011101000100	BUREAU OF PUBLIC PROCUREMENT	1,535,359,500.00	920,259,500.00	10,000,000.00	1,083,673,710.00	1,083,673,710.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	1,421,233,120.00	1,421,233,120.00	20,105,050.87	1,025,706,650.00	1,025,706,650.00
011110600200	BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEMBLY RELATION	245,000,000.00	245,000,000.00	37,500,000.00	179,000,000.00	179,000,000.00
011110600500	BUREAU OF TECHNICAL MATTERS	578,024,960.00	385,124,960.00	51,638,983.04	535,228,190.00	535,228,190.00
011110900100	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POW	94,272,840.00	94,272,840.00	26,782,661.03	101,331,630.00	101,331,630.00
011103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	134,478,980.00	134,478,980.00	24,409,451.68	202,061,430.00	202,061,430.00
011111000100	LAND USE ALLOCATION COMMITTEE	198,608,940.00	198,608,940.00	57,528,927.05	224,023,080.00	224,023,080.00
011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	386,044,390.00	326,044,390.00	35,417,536.27	440,028,470.00	440,028,470.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	68,400,000.00	253,859,910.00	-	448,281,570.00	448,281,570.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	124,116,330.00	124,116,330.00	2,000,000.00	134,116,330.00	134,116,330.00
011105900100	SPECIAL SERVICE DEPARTMENT	463,291,950.00	463,291,950.00	87,108,240.76	376,668,130.00	376,668,130.00
016100000000	**OFFICE OF THE SSG**	**22,850,285,660.00**	**29,074,810,450.00**	**6,851,615,951.70**	**42,921,036,920.00**	**44,221,036,920.00**
016100100100	OFFICE OF THE SSG	21,741,538,550.00	27,966,538,550.00	6,523,139,912.46	41,721,530,250.00	43,021,530,250.00
016100300100	EXECUTIVE COUNCIL SECRETARIAT	20,200,000.00	20,200,000.00	4,000,000.00	20,200,000.00	20,200,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	635,115,050.00	634,639,840.00	170,042,381.00	682,798,920.00	682,798,920.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	441,682,060.00	441,682,060.00	152,933,658.24	481,507,750.00	481,507,750.00
016102200100	ADVISORY COUNCIL ON PREROGATIVE OF MERCY	11,750,000.00	11,750,000.00	1,500,000.00	15,000,000.00	15,000,000.00
011200000000	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**15,592,540,070.00**	**19,042,180,920.00**	**3,223,153,260.72**	**17,695,586,630.00**	**21,199,486,630.00**
011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY	14,489,697,230.00	17,839,338,080.00	3,177,138,674.72	16,526,795,260.00	19,126,495,260.00
011200400100	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM.	1,102,842,840.00	1,202,842,840.00	46,014,586.00	1,168,791,370.00	2,072,991,370.00
012300000000	**MINISTRY OF INFORMATION AND STRATEGY**	**6,024,637,560.00**	**7,187,987,560.00**	**3,533,881,497.65**	**5,762,477,530.00**	**7,660,577,530.00**
012300100100	MINISTRY OF INFORMATION AND STRATEGY	4,407,094,470.00	5,570,444,470.00	2,787,817,677.35	4,120,883,430.00	6,018,983,430.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	487,058,090.00	487,058,090.00	240,745,306.47	467,014,400.00	467,014,400.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	498,265,510.00	498,265,510.00	293,415,683.32	490,432,480.00	490,432,480.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	382,570,190.00	382,570,190.00	156,319,271.51	381,640,770.00	381,640,770.00
012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCOM)	249,649,300.00	249,649,300.00	55,583,559.00	302,506,450.00	302,506,450.00
012400000000	**MINISTRY OF INTERNAL SECURITY AND WATERWAYS**	**500,000,000.00**	**500,000,000.00**	**-**	**13,190,215,720.00**	**13,560,215,720.00**
012400100100	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	500,000,000.00	500,000,000.00	-	13,190,215,720.00	13,560,215,720.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**7,734,262,670.00**	**7,194,262,670.00**	**1,773,551,493.54**	**9,085,195,930.00**	**9,085,195,930.00**

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	1,269,741,160.00	1,269,741,160.00	187,081,581.46	1,455,936,490.00	1,455,936,490.00
012500100200	GENERAL SERVICES OFFICE	5,731,654,210.00	5,191,654,210.00	1,436,581,486.35	6,958,757,420.00	6,958,757,420.00
012500100300	DEPARTMENT OF ESTABLISHMENT	732,867,300.00	732,867,300.00	149,888,425.73	670,502,020.00	670,502,020.00
014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**2,279,372,720.00**	**2,236,747,720.00**	**383,679,150.50**	**2,292,096,220.00**	**2,292,096,220.00**
014000100100	OFFICE OF STATE AUDITOR GENERAL	1,177,411,510.00	1,177,411,510.00	214,361,083.70	1,227,616,770.00	1,227,616,770.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	598,998,160.00	598,998,160.00	153,602,737.75	443,474,690.00	443,474,690.00
014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION	502,963,050.00	460,338,050.00	15,715,329.05	621,004,760.00	621,004,760.00
014700000000	**CIVIL SERVICE COMMISSION**	**547,956,520.00**	**547,956,520.00**	**202,166,192.88**	**554,356,520.00**	**554,356,520.00**
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	547,956,520.00	547,956,520.00	202,166,192.88	554,356,520.00	554,356,520.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**457,448,880.00**	**457,429,080.00**	**137,442,157.57**	**488,817,740.00**	**488,817,740.00**
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	302,301,360.00	302,281,560.00	46,321,269.02	324,266,300.00	324,266,300.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	155,147,520.00	155,147,520.00	91,120,888.55	164,551,440.00	164,551,440.00
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKS**	**3,609,478,630.00**	**3,536,394,630.00**	**99,836,126.26**	**2,722,907,730.00**	**2,722,907,730.00**
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	3,609,478,630.00	3,536,394,630.00	99,836,126.26	2,722,907,730.00	2,722,907,730.00
016700000000	**MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT**	**50,474,560,390.00**	**60,024,560,390.00**	**28,246,437,890.70**	**31,366,795,280.00**	**31,366,795,280.00**
016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	50,474,560,390.00	60,024,560,390.00	28,246,437,890.70	31,366,795,280.00	31,366,795,280.00
020000000000	**ECONOMIC SECTOR**	**435,021,616,710.00**	**555,331,972,150.00**	**188,857,033,294.83**	**538,880,507,050.00**	**535,033,107,050.00**
021500000000	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**14,891,279,350.00**	**13,848,709,600.00**	**1,776,224,131.47**	**23,279,151,480.00**	**23,429,151,480.00**
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	14,129,342,830.00	13,129,342,830.00	1,516,410,988.18	22,546,280,920.00	22,696,280,920.00
021500200100	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME	674,046,770.00	674,046,770.00	255,565,155.41	639,260,880.00	639,260,880.00
021501000100	AGRICULTURAL LOANS BOARD	63,089,750.00	20,520,000.00	3,447,987.88	68,809,680.00	68,809,680.00
021501100100	AKWA IBOM STATE RICE DEVELOPMENT PROJECT	6,300,000.00	6,300,000.00	-	6,300,000.00	6,300,000.00
021501200100	AKWA IBOM STATE INTEGRATED FARMERS SCHEME	18,500,000.00	18,500,000.00	800,000.00	18,500,000.00	18,500,000.00
022000000000	**MINISTRY OF FINANCE**	**171,090,812,740.00**	**212,318,488,410.00**	**84,025,928,694.71**	**180,361,626,830.00**	**179,861,626,830.00**
022000100100	MINISTRY OF FINANCE	14,132,127,550.00	47,631,527,550.00	10,440,698,504.79	14,192,535,490.00	14,192,535,490.00
022000200100	PUBLIC DEBT MANAGEMENT OFFICE	536,469,050.00	447,935,740.00	24,413,792.24	578,358,180.00	578,358,180.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	33,915,539,850.00	42,653,048,830.00	14,666,996,387.10	29,361,649,760.00	28,861,649,760.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	117,432,253,710.00	116,641,553,710.00	57,249,859,844.45	129,374,440,830.00	129,374,440,830.00
022000700200	PROJECT FINANCIAL MANAGEMENT UNIT	13,400,000.00	13,400,000.00	-	13,400,000.00	13,400,000.00
022000703900	AKWA IBOM STATE INTERNAL REVENUE SERVICE	5,061,022,580.00	4,931,022,580.00	1,643,960,166.13	6,841,242,570.00	6,841,242,570.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**10,871,760,310.00**	**10,089,002,960.00**	**1,031,159,078.82**	**16,136,557,990.00**	**15,999,157,990.00**
022200100100	MINISTRY OF TRADE AND INVESTMENT	8,104,791,120.00	7,432,033,770.00	822,345,281.94	8,001,317,650.00	7,863,917,650.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	2,345,605,690.00	2,245,605,690.00	208,813,796.88	7,753,508,240.00	7,753,508,240.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	421,363,500.00	411,363,500.00	-	381,732,100.00	381,732,100.00
022700000000	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**1,774,110,250.00**	**1,774,110,250.00**	**419,063,368.92**	**1,860,970,800.00**	**1,860,970,800.00**
022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNING	1,774,110,250.00	1,774,110,250.00	419,063,368.92	1,860,970,800.00	1,860,970,800.00

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Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**855,605,750.00**	**838,605,750.00**	**210,439,336.72**	**1,027,601,250.00**	**1,027,601,250.00**
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	855,605,750.00	838,605,750.00	210,439,336.72	1,027,601,250.00	1,027,601,250.00
022900000000	**MINISTRY OF TRANSPORT**	**4,131,955,310.00**	**5,631,955,310.00**	**381,743,039.65**	**15,094,838,490.00**	**15,094,838,490.00**
022900100100	MINISTRY OF TRANSPORT	2,032,855,660.00	3,532,855,660.00	-	9,252,378,550.00	9,252,378,550.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	2,062,619,550.00	2,062,619,550.00	372,122,845.41	5,810,290,310.00	5,810,290,310.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	36,480,100.00	36,480,100.00	9,620,194.24	32,169,630.00	32,169,630.00
023100000000	**MINISTRY OF POWER**	**6,823,660,390.00**	**7,673,660,390.00**	**1,766,069,173.43**	**9,652,849,880.00**	**9,592,849,880.00**
023100100100	MINISTRY OF POWER	6,823,660,390.00	7,673,660,390.00	1,766,069,173.43	9,652,849,880.00	9,592,849,880.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**182,796,808,360.00**	**213,175,955,550.00**	**84,644,794,584.98**	**183,997,065,780.00**	**180,697,065,780.00**
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	180,597,483,330.00	210,571,880,880.00	83,914,026,908.54	180,856,086,790.00	177,556,086,790.00
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY	2,099,325,030.00	2,504,074,670.00	730,767,676.44	2,065,978,990.00	2,065,978,990.00
023405500100	AKS RURAL ACCESS ROAD AGENCY	100,000,000.00	100,000,000.00	-	1,075,000,000.00	1,075,000,000.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**2,430,998,900.00**	**6,760,998,900.00**	**437,206,183.25**	**10,767,863,520.00**	**10,767,863,520.00**
023600100100	MINISTRY OF CULTURE AND TOURISM	2,024,788,090.00	6,354,788,090.00	323,761,837.28	9,109,792,380.00	9,109,792,380.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	201,657,280.00	201,657,280.00	-	666,370,720.00	666,370,720.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	204,553,530.00	204,553,530.00	113,444,345.97	991,700,420.00	991,700,420.00
025000000000	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**	**260,750,000.00**	**260,750,000.00**	**68,200,000.00**	**198,957,000.00**	**198,957,000.00**
025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD	260,750,000.00	260,750,000.00	68,200,000.00	198,957,000.00	198,957,000.00
025200000000	**MINISTRY OF WATER RESOURCES AND SANITATION**	**-**	**300,000,000.00**	**-**	**4,097,665,710.00**	**4,097,665,710.00**
025200100100	MINISTRY OF WATER RESOURCES AND SANITATION	-	300,000,000.00	-	4,097,665,710.00	4,097,665,710.00
025300000000	**MINISTRY OF HOUSING**	**15,522,766,470.00**	**22,202,766,470.00**	**8,215,809,503.29**	**43,357,209,070.00**	**43,357,209,070.00**
025300100100	MINISTRY OF HOUSING	15,522,766,470.00	22,202,766,470.00	8,215,809,503.29	43,357,209,070.00	43,357,209,070.00
023300000000	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**9,986,098,230.00**	**18,526,928,310.00**	**2,124,114,736.25**	**18,322,027,500.00**	**18,322,027,500.00**
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	5,049,809,310.00	13,590,639,390.00	565,114,736.25	11,430,584,910.00	11,430,584,910.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEN	4,936,288,920.00	4,936,288,920.00	1,559,000,000.00	6,891,442,590.00	6,891,442,590.00
026000000000	**MINISTRY OF LANDS**	**8,030,245,530.00**	**16,288,245,530.00**	**1,679,703,516.43**	**18,645,258,420.00**	**18,645,258,420.00**
026000100100	MINISTRY OF LANDS	4,464,319,050.00	12,664,319,050.00	861,599,034.48	14,396,287,740.00	14,396,287,740.00
026000100300	AKWA IBOM STATE WATER COMPANY LIMITED	928,879,850.00	986,879,850.00	477,142,431.00	1,304,354,580.00	1,304,354,580.00
026000100400	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-	265,661,530.00	265,661,530.00	52,813,903.55	355,994,110.00	355,994,110.00
026000300200	OFFICE OF THE STATE SURVEYOR GENERAL-	2,371,385,100.00	2,371,385,100.00	288,148,147.40	2,588,621,990.00	2,588,621,990.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT**	**5,554,765,120.00**	**25,641,794,720.00**	**2,076,577,946.91**	**12,080,863,330.00**	**12,080,863,330.00**
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	5,554,765,120.00	25,641,794,720.00	2,076,577,946.91	12,080,863,330.00	12,080,863,330.00
030000000000	**LAW AND JUSTICE**	**13,619,931,420.00**	**14,669,825,680.00**	**5,032,425,619.66**	**15,780,392,060.00**	**18,871,642,060.00**
031800000000	**STATE JUDICIARY**	**9,453,500,170.00**	**9,453,394,430.00**	**3,179,211,331.48**	**10,184,658,800.00**	**13,174,658,800.00**
031800100100	AKWA IBOM STATE JUDICIARY	9,046,915,010.00	9,046,915,010.00	3,120,275,314.29	9,672,962,070.00	12,662,962,070.00
031801100100	JUDICIAL SERVICE COMMISSION	406,585,160.00	406,479,420.00	58,936,017.19	511,696,730.00	511,696,730.00

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032600000000	**MINISTRY OF JUSTICE**	**4,166,431,250.00**	**5,216,431,250.00**	**1,853,214,288.18**	**5,595,733,260.00**	**5,696,983,260.00**
032600100100	MINISTRY OF JUSTICE	3,930,713,090.00	4,980,713,090.00	1,827,083,957.97	5,202,850,690.00	5,202,850,690.00
032600200100	LAW REFORM COMMISSION	158,218,160.00	158,218,160.00	21,130,330.21	321,032,570.00	321,032,570.00
032600300100	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	77,500,000.00	77,500,000.00	5,000,000.00	71,850,000.00	173,100,000.00
040000000000	**REGIONAL SECTOR**	**494,330,990.00**	**508,576,130.00**	**113,006,693.64**	**449,395,690.00**	**449,395,690.00**
043700000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**494,330,990.00**	**508,576,130.00**	**113,006,693.64**	**449,395,690.00**	**449,395,690.00**
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-	494,330,990.00	508,576,130.00	113,006,693.64	449,395,690.00	449,395,690.00
050000000000	**SOCIAL SECTOR**	**91,432,047,270.00**	**98,138,786,000.00**	**30,281,609,753.55**	**116,074,112,720.00**	**114,096,612,720.00**
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**4,152,502,150.00**	**4,152,502,150.00**	**1,207,590,054.90**	**4,301,605,000.00**	**4,301,605,000.00**
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-	4,152,502,150.00	4,152,502,150.00	1,207,590,054.90	4,301,605,000.00	4,301,605,000.00
051700000000	**MINISTRY OF EDUCATION**	**50,658,829,960.00**	**53,712,486,980.00**	**19,482,939,430.09**	**73,652,530,520.00**	**69,852,530,520.00**
051700100100	MINISTRY OF EDUCATION-	12,360,640,180.00	15,460,640,180.00	5,975,595,421.43	35,796,488,330.00	31,996,488,330.00
051700300100	STATE UNIVERSAL BASIC EDUCATION -	3,169,587,670.00	3,128,002,550.00	876,254,965.12	4,136,417,320.00	4,136,417,320.00
051702600100	STATE SECONDARY EDUCATION BOARD -	19,137,371,210.00	19,137,371,210.00	6,011,748,717.60	18,896,370,990.00	18,896,370,990.00
051705400100	AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL	8,600,000.00	8,600,000.00	-	8,600,000.00	8,600,000.00
051705600100	STATE SCHOLARSHIP BOARD	13,000,000.00	13,000,000.00	-	13,000,000.00	13,000,000.00
051702100100	AKWA IBOM STATE UNIVERSITY	6,593,793,430.00	6,593,793,430.00	3,214,892,452.99	5,584,018,770.00	5,584,018,770.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	2,747,923,440.00	2,747,923,440.00	1,480,157,967.19	2,736,068,560.00	2,736,068,560.00
051701800100	AKWA IBOM STATE POLYTECHNIC	3,200,898,430.00	3,200,898,430.00	1,502,130,131.04	2,870,520,790.00	2,870,520,790.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	77,435,820.00	77,066,360.00	-	91,907,950.00	91,907,950.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION-	87,910,050.00	87,910,050.00	23,806,231.62	103,012,670.00	103,012,670.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-	1,322,954,540.00	1,318,566,140.00	-	966,512,770.00	966,512,770.00
051707000100	SPECIAL EDUCATION CENTRE	12,700,000.00	12,700,000.00	2,000,000.00	25,000,000.00	25,000,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	1,911,215,190.00	1,911,215,190.00	395,353,543.10	2,409,812,370.00	2,409,812,370.00
051707200100	FRENCH LANGUAGE CENTRE	14,800,000.00	14,800,000.00	1,000,000.00	14,800,000.00	14,800,000.00
052100000000	**MINISTRY OF HEALTH**	**28,357,706,230.00**	**29,502,702,330.00**	**8,521,574,586.94**	**31,858,398,780.00**	**33,680,898,780.00**
052100100100	MINISTRY OF HEALTH-	16,153,611,760.00	17,505,611,760.00	3,311,140,274.99	17,257,416,560.00	19,079,916,560.00
052100200100	STATE HEALTH INSURANCE AGENCY	-	-	-	510,070,580.00	510,070,580.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-	1,747,669,030.00	1,540,665,130.00	69,629,643.57	2,934,110,210.00	2,934,110,210.00
052110200100	HOSPITALS MANAGEMENT BOARD -	10,440,495,440.00	10,440,495,440.00	5,140,804,668.38	11,140,871,430.00	11,140,871,430.00
052111600100	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND	6,900,000.00	6,900,000.00	-	6,900,000.00	6,900,000.00
052110204100	STATE COMMITTEE ON FOOD AND NUTRITION	9,030,000.00	9,030,000.00	-	9,030,000.00	9,030,000.00
053900000000	**MINISTRY OF YOUTH AND SPORTS**	**5,427,053,430.00**	**7,768,053,430.00**	**601,000,000.00**	**5,468,904,600.00**	**5,468,904,600.00**
053900100100	MINISTRY OF YOUTH AND SPORTS-	4,712,453,430.00	7,053,453,430.00	268,000,000.00	4,549,504,600.00	4,549,504,600.00
053900300100	AKWA IBOM STATE SPORTS COUNCIL-	60,600,000.00	60,600,000.00	-	85,400,000.00	85,400,000.00
053900400100	AKWA UNITED FOOTBALL CLUB	204,000,000.00	204,000,000.00	135,000,000.00	204,000,000.00	204,000,000.00

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Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
053905300200	DAKKADA FOOTBALL CLUB	198,000,000.00	198,000,000.00	90,000,000.00	234,000,000.00	234,000,000.00
053900400300	IBOM ANGEL FOOTBALL CLUB	126,000,000.00	126,000,000.00	27,000,000.00	198,000,000.00	198,000,000.00
053900400400	IBOM YOUTH FOOLBALL CLUB	126,000,000.00	126,000,000.00	81,000,000.00	198,000,000.00	198,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**782,720,970.00**	**775,963,080.00**	**250,115,666.94**	**792,673,820.00**	**792,673,820.00**
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-	782,720,970.00	775,963,080.00	250,115,666.94	792,673,820.00	792,673,820.00
056500000000	**MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEV**	**2,053,234,530.00**	**2,227,078,030.00**	**218,390,014.68**	**-**	**-**
056500100100	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	2,053,234,530.00	2,227,078,030.00	218,390,014.68	-	-

Akwa Ibom State Government 2024 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Personnel Expenditure	***111,550,072,410.00***	***113,809,420,610.00***	***48,025,879,973.24***	***126,931,085,110.00***	***127,831,085,110.00***
010000000000	**ADMINISTRATION SECTOR**	**10,681,367,410.00**	**11,029,992,840.00**	**4,040,118,142.21**	**13,328,144,840.00**	**14,228,144,840.00**
011100000000	**GOVERNMENT HOUSE**	**1,549,441,610.00**	**1,783,421,200.00**	**581,019,742.63**	**1,666,308,250.00**	**1,666,308,250.00**
011100100100	GOVERNMENT HOUSE	337,406,170.00	338,447,610.00	191,009,630.86	349,527,370.00	349,527,370.00
011100100200	GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GOVERNOR	200,041,890.00	247,820,130.00	100,519,261.07	292,648,900.00	292,648,900.00
011100200200	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION	21,785,640.00	21,785,640.00	-	24,112,790.00	24,112,790.00
011101000100	BUREAU OF PUBLIC PROCUREMENT	21,129,500.00	21,129,500.00	-	26,423,710.00	26,423,710.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	145,398,520.00	145,398,520.00	20,105,050.87	141,086,650.00	141,086,650.00
011110600500	BUREAU OF TECHNICAL MATTERS	106,574,960.00	106,274,960.00	48,638,983.04	102,378,190.00	102,378,190.00
011110900100	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POW	69,492,840.00	69,492,840.00	26,782,661.03	66,551,630.00	66,551,630.00
011103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	48,248,980.00	48,248,980.00	21,909,451.68	57,881,430.00	57,881,430.00
011111000100	LAND USE ALLOCATION COMMITTEE	101,668,940.00	101,668,940.00	50,528,927.05	111,083,080.00	111,083,080.00
011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	69,455,890.00	69,455,890.00	35,417,536.27	86,368,470.00	86,368,470.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	-	185,459,910.00	-	42,881,570.00	42,881,570.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	33,966,330.00	33,966,330.00	-	33,966,330.00	33,966,330.00
011105900100	SPECIAL SERVICE DEPARTMENT	394,271,950.00	394,271,950.00	86,108,240.76	331,398,130.00	331,398,130.00
016100000000	**OFFICE OF THE SSG**	**422,135,660.00**	**421,660,450.00**	**129,910,018.63**	**447,161,920.00**	**1,347,161,920.00**
016100100100	OFFICE OF THE SSG	231,988,550.00	231,988,550.00	110,403,744.11	240,180,250.00	1,140,180,250.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	107,965,050.00	107,489,840.00	-	120,973,920.00	120,973,920.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	82,182,060.00	82,182,060.00	19,506,274.52	86,007,750.00	86,007,750.00
011200000000	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**1,126,985,670.00**	**1,242,126,520.00**	**481,629,910.72**	**1,248,666,630.00**	**1,248,666,630.00**
011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY	946,990,030.00	1,062,130,880.00	438,504,674.72	1,056,075,260.00	1,056,075,260.00
011200400100	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM.	179,995,640.00	179,995,640.00	43,125,236.00	192,591,370.00	192,591,370.00
012300000000	**MINISTRY OF INFORMATION AND STRATEGY**	**1,489,457,560.00**	**1,489,457,560.00**	**767,961,122.65**	**1,471,397,530.00**	**1,471,397,530.00**
012300100100	MINISTRY OF INFORMATION AND STRATEGY	346,164,470.00	346,164,470.00	165,880,177.35	335,153,430.00	335,153,430.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	401,558,090.00	401,558,090.00	184,345,671.47	366,414,400.00	366,414,400.00

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012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	400,265,510.00	400,265,510.00	252,701,363.32	390,432,480.00	390,432,480.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	222,570,190.00	222,570,190.00	118,450,351.51	214,640,770.00	214,640,770.00
012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCOM)	118,899,300.00	118,899,300.00	46,583,559.00	164,756,450.00	164,756,450.00
012400000000	**MINISTRY OF INTERNAL SECURITY AND WATERWAYS**	**-**	**-**	**-**	**109,800,060.00**	**109,800,060.00**
012400100100	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	-	-	-	109,800,060.00	109,800,060.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**4,413,848,920.00**	**4,413,848,920.00**	**1,349,827,393.54**	**6,609,015,580.00**	**6,609,015,580.00**
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	137,119,910.00	137,119,910.00	81,641,581.46	146,486,140.00	146,486,140.00
012500100200	GENERAL SERVICES OFFICE	4,045,474,210.00	4,045,474,210.00	1,137,192,386.35	6,232,127,420.00	6,232,127,420.00
012500100300	DEPARTMENT OF ESTABLISHMENT	231,254,800.00	231,254,800.00	130,993,425.73	230,402,020.00	230,402,020.00
014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**599,322,070.00**	**599,322,070.00**	**271,824,694.70**	**660,841,840.00**	**660,841,840.00**
014000100100	OFFICE OF STATE AUDITOR GENERAL	271,585,860.00	271,585,860.00	118,006,627.90	307,955,390.00	307,955,390.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	272,398,160.00	272,398,160.00	151,602,737.75	264,874,690.00	264,874,690.00
014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION	55,338,050.00	55,338,050.00	2,215,329.05	88,011,760.00	88,011,760.00
014700000000	**CIVIL SERVICE COMMISSION**	**256,036,520.00**	**256,036,520.00**	**172,166,192.88**	**256,036,520.00**	**256,036,520.00**
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	256,036,520.00	256,036,520.00	172,166,192.88	256,036,520.00	256,036,520.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**251,408,880.00**	**251,389,080.00**	**108,542,157.57**	**264,457,740.00**	**264,457,740.00**
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	181,211,360.00	181,191,560.00	46,321,269.02	187,876,300.00	187,876,300.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	70,197,520.00	70,197,520.00	62,220,888.55	76,581,440.00	76,581,440.00
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKS**	**392,664,630.00**	**392,664,630.00**	**99,836,126.26**	**410,977,730.00**	**410,977,730.00**
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	392,664,630.00	392,664,630.00	99,836,126.26	410,977,730.00	410,977,730.00
016700000000	**MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT**	**180,065,890.00**	**180,065,890.00**	**77,400,782.63**	**183,481,040.00**	**183,481,040.00**
016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	180,065,890.00	180,065,890.00	77,400,782.63	183,481,040.00	183,481,040.00
020000000000	**ECONOMIC SECTOR**	**47,388,138,630.00**	**49,341,826,770.00**	**22,759,774,265.81**	**58,548,150,800.00**	**58,548,150,800.00**
021500000000	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**1,908,649,350.00**	**1,866,079,600.00**	**1,101,544,931.47**	**1,963,621,480.00**	**1,963,621,480.00**
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	1,213,812,830.00	1,213,812,830.00	845,910,988.18	1,308,250,920.00	1,308,250,920.00
021500200100	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME	652,266,770.00	652,266,770.00	253,185,955.41	607,080,880.00	607,080,880.00
021501000100	AGRICULTURAL LOANS BOARD	42,569,750.00	-	2,447,987.88	48,289,680.00	48,289,680.00
022000000000	**MINISTRY OF FINANCE**	**38,250,547,490.00**	**40,484,673,160.00**	**18,767,478,649.41**	**48,952,516,830.00**	**48,952,516,830.00**
022000100100	MINISTRY OF FINANCE	303,917,550.00	303,917,550.00	136,166,166.97	319,625,490.00	319,625,490.00
022000200100	PUBLIC DEBT MANAGEMENT OFFICE	38,469,050.00	37,785,740.00	11,408,792.24	57,538,180.00	57,538,180.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	4,379,164,850.00	6,616,673,830.00	1,112,417,187.10	5,127,069,760.00	5,127,069,760.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	32,500,763,460.00	32,498,063,460.00	16,921,485,345.45	42,444,830,830.00	42,444,830,830.00
022000703900	AKWA IBOM STATE INTERNAL REVENUE SERVICE	1,028,232,580.00	1,028,232,580.00	586,001,157.65	1,003,452,570.00	1,003,452,570.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**1,093,430,310.00**	**1,093,430,310.00**	**462,524,479.82**	**1,153,154,990.00**	**1,153,154,990.00**
022200100100	MINISTRY OF TRADE AND INVESTMENT	614,661,120.00	614,661,120.00	391,285,281.94	659,897,650.00	659,897,650.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	135,005,690.00	135,005,690.00	71,239,197.88	149,125,240.00	149,125,240.00

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022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	343,763,500.00	343,763,500.00	-	344,132,100.00	344,132,100.00
022700000000	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**121,610,250.00**	**121,610,250.00**	**60,063,368.92**	**186,940,800.00**	**186,940,800.00**
022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNING	121,610,250.00	121,610,250.00	60,063,368.92	186,940,800.00	186,940,800.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**269,525,750.00**	**269,525,750.00**	**122,478,336.72**	**305,271,250.00**	**305,271,250.00**
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	269,525,750.00	269,525,750.00	122,478,336.72	305,271,250.00	305,271,250.00
022900000000	**MINISTRY OF TRANSPORT**	**966,323,310.00**	**966,323,310.00**	**171,565,426.95**	**1,362,860,490.00**	**1,362,860,490.00**
022900100100	MINISTRY OF TRANSPORT	144,015,660.00	144,015,660.00	-	161,738,550.00	161,738,550.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	798,827,550.00	798,827,550.00	161,945,232.71	1,181,952,310.00	1,181,952,310.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	23,480,100.00	23,480,100.00	9,620,194.24	19,169,630.00	19,169,630.00
023100000000	**MINISTRY OF POWER**	**160,985,790.00**	**160,985,790.00**	**41,278,173.43**	**114,409,880.00**	**114,409,880.00**
023100100100	MINISTRY OF POWER	160,985,790.00	160,985,790.00	41,278,173.43	114,409,880.00	114,409,880.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**1,466,774,980.00**	**1,228,077,120.00**	**604,470,165.38**	**1,045,375,780.00**	**1,045,375,780.00**
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	1,339,322,950.00	1,099,942,450.00	543,702,488.94	918,336,790.00	918,336,790.00
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY	127,452,030.00	128,134,670.00	60,767,676.44	127,038,990.00	127,038,990.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**567,398,900.00**	**567,398,900.00**	**212,234,683.25**	**615,283,520.00**	**615,283,520.00**
023600100100	MINISTRY OF CULTURE AND TOURISM	300,698,090.00	300,698,090.00	99,761,837.28	307,122,380.00	307,122,380.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	78,347,280.00	78,347,280.00	-	89,560,720.00	89,560,720.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	188,353,530.00	188,353,530.00	112,472,845.97	218,600,420.00	218,600,420.00
025200000000	**MINISTRY OF WATER RESOURCES AND SANITATION**	**-**	**-**	**-**	**193,365,710.00**	**193,365,710.00**
025200100100	MINISTRY OF WATER RESOURCES AND SANITATION	-	-	-	193,365,710.00	193,365,710.00
025300000000	**MINISTRY OF HOUSING**	**261,646,470.00**	**261,646,470.00**	**173,429,051.87**	**282,089,070.00**	**282,089,070.00**
025300100100	MINISTRY OF HOUSING	261,646,470.00	261,646,470.00	173,429,051.87	282,089,070.00	282,089,070.00
023300000000	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**559,735,310.00**	**560,565,390.00**	**288,614,736.25**	**617,254,750.00**	**617,254,750.00**
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	559,735,310.00	560,565,390.00	288,614,736.25	549,436,640.00	549,436,640.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEN	-	-	-	67,818,110.00	67,818,110.00
026000000000	**MINISTRY OF LANDS**	**1,449,628,910.00**	**1,449,628,910.00**	**669,514,315.43**	**1,424,208,020.00**	**1,424,208,020.00**
026000100100	MINISTRY OF LANDS	553,675,830.00	553,675,830.00	262,099,034.48	554,837,740.00	554,837,740.00
026000100300	AKWA IBOM STATE WATER COMPANY LIMITED	548,079,850.00	548,079,850.00	282,453,230.00	534,354,580.00	534,354,580.00
026000100400	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-	94,961,530.00	94,961,530.00	48,813,903.55	90,094,110.00	90,094,110.00
026000300200	OFFICE OF THE STATE SURVEYOR GENERAL-	252,911,700.00	252,911,700.00	76,148,147.40	244,921,590.00	244,921,590.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT**	**311,881,810.00**	**311,881,810.00**	**84,577,946.91**	**331,798,230.00**	**331,798,230.00**
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	311,881,810.00	311,881,810.00	84,577,946.91	331,798,230.00	331,798,230.00
030000000000	**LAW AND JUSTICE**	**5,296,359,020.00**	**5,296,253,280.00**	**2,180,980,963.86**	**5,133,192,060.00**	**5,133,192,060.00**
031800000000	**STATE JUDICIARY**	**4,392,177,770.00**	**4,392,072,030.00**	**1,703,235,425.68**	**4,107,958,800.00**	**4,107,958,800.00**
031800100100	AKWA IBOM STATE JUDICIARY	4,274,342,610.00	4,274,342,610.00	1,644,299,408.49	4,004,262,070.00	4,004,262,070.00
031801100100	JUDICIAL SERVICE COMMISSION	117,835,160.00	117,729,420.00	58,936,017.19	103,696,730.00	103,696,730.00

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032600000000	**MINISTRY OF JUSTICE**	**904,181,250.00**	**904,181,250.00**	**477,745,538.18**	**1,025,233,260.00**	**1,025,233,260.00**
032600100100	MINISTRY OF JUSTICE	823,963,090.00	823,963,090.00	456,615,207.97	908,200,690.00	908,200,690.00
032600200100	LAW REFORM COMMISSION	80,218,160.00	80,218,160.00	21,130,330.21	117,032,570.00	117,032,570.00
040000000000	**REGIONAL SECTOR**	**145,430,990.00**	**159,676,130.00**	**52,667,945.59**	**146,995,690.00**	**146,995,690.00**
043700000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**145,430,990.00**	**159,676,130.00**	**52,667,945.59**	**146,995,690.00**	**146,995,690.00**
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-	145,430,990.00	159,676,130.00	52,667,945.59	146,995,690.00	146,995,690.00
050000000000	**SOCIAL SECTOR**	**48,038,776,360.00**	**47,981,671,590.00**	**18,992,338,655.77**	**49,774,601,720.00**	**49,774,601,720.00**
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**385,362,150.00**	**385,362,150.00**	**191,414,934.90**	**368,885,000.00**	**368,885,000.00**
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-	385,362,150.00	385,362,150.00	191,414,934.90	368,885,000.00	368,885,000.00
051700000000	**MINISTRY OF EDUCATION**	**34,147,435,550.00**	**34,101,092,570.00**	**12,067,188,452.31**	**34,166,362,520.00**	**34,166,362,520.00**
051700100100	MINISTRY OF EDUCATION-	559,838,270.00	559,838,270.00	338,260,733.68	562,600,330.00	562,600,330.00
051700300100	STATE UNIVERSAL BASIC EDUCATION -	1,956,955,170.00	1,915,370,050.00	846,254,965.12	2,987,427,320.00	2,987,427,320.00
051702600100	STATE SECONDARY EDUCATION BOARD -	18,781,971,210.00	18,781,971,210.00	6,011,748,717.60	18,629,440,990.00	18,629,440,990.00
051702100100	AKWA IBOM STATE UNIVERSITY	4,680,793,430.00	4,680,793,430.00	2,030,279,652.99	4,383,518,770.00	4,383,518,770.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	2,589,323,440.00	2,589,323,440.00	1,321,557,967.19	2,577,468,560.00	2,577,468,560.00
051701800100	AKWA IBOM STATE POLYTECHNIC	2,680,898,430.00	2,680,898,430.00	1,102,926,641.01	2,421,520,790.00	2,421,520,790.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	62,455,820.00	62,086,360.00	-	66,927,950.00	66,927,950.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION-	62,910,050.00	62,910,050.00	22,806,231.62	68,012,670.00	68,012,670.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-	1,257,954,540.00	1,253,566,140.00	-	901,512,770.00	901,512,770.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	1,514,335,190.00	1,514,335,190.00	393,353,543.10	1,567,932,370.00	1,567,932,370.00
052100000000	**MINISTRY OF HEALTH**	**11,868,806,230.00**	**11,867,802,330.00**	**6,086,069,586.94**	**13,817,995,780.00**	**13,817,995,780.00**
052100100100	MINISTRY OF HEALTH-	2,448,871,760.00	2,448,871,760.00	958,190,274.99	2,701,473,560.00	2,701,473,560.00
052100200100	STATE HEALTH INSURANCE AGENCY	-	-	-	57,220,580.00	57,220,580.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-	198,669,030.00	197,665,130.00	61,629,643.57	1,202,960,210.00	1,202,960,210.00
052110200100	HOSPITALS MANAGEMENT BOARD -	9,221,265,440.00	9,221,265,440.00	5,066,249,668.38	9,856,341,430.00	9,856,341,430.00
053900000000	**MINISTRY OF YOUTH AND SPORTS**	**939,653,430.00**	**939,653,430.00**	**333,000,000.00**	**1,163,704,600.00**	**1,163,704,600.00**
053900100100	MINISTRY OF YOUTH AND SPORTS-	303,653,430.00	303,653,430.00	-	347,704,600.00	347,704,600.00
053900300100	AKWA IBOM STATE SPORTS COUNCIL-	60,000,000.00	60,000,000.00	-	60,000,000.00	60,000,000.00
053900400100	AKWA UNITED FOOTBALL CLUB	180,000,000.00	180,000,000.00	135,000,000.00	180,000,000.00	180,000,000.00
053905300200	DAKKADA FOOTBALL CLUB	180,000,000.00	180,000,000.00	90,000,000.00	216,000,000.00	216,000,000.00
053900400300	IBOM ANGEL FOOTBALL CLUB	108,000,000.00	108,000,000.00	27,000,000.00	180,000,000.00	180,000,000.00
053900400400	IBOM YOUTH FOOLBALL CLUB	108,000,000.00	108,000,000.00	81,000,000.00	180,000,000.00	180,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**243,574,470.00**	**236,816,580.00**	**136,775,666.94**	**257,653,820.00**	**257,653,820.00**
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-	243,574,470.00	236,816,580.00	136,775,666.94	257,653,820.00	257,653,820.00
056500000000	**MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEV**	**453,944,530.00**	**450,944,530.00**	**177,890,014.68**	**-**	**-**
056500100100	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	453,944,530.00	450,944,530.00	177,890,014.68	-	-

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Akwa Ibom State Government 2024 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

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	Total Other Non-Debt Recurrent Expenditure	***157,354,444,720.00***	***203,205,237,370.00***	***66,055,881,427.58***	***146,686,196,700.00***	***149,984,346,700.00***
010000000000	**ADMINISTRATION SECTOR**	**58,575,988,200.00**	**66,099,388,200.00**	**21,499,838,544.20**	**50,854,529,700.00**	**54,278,429,700.00**
011100000000	**GOVERNMENT HOUSE**	**32,993,198,800.00**	**35,878,248,800.00**	**10,650,538,770.76**	**25,554,143,000.00**	**25,554,143,000.00**
011100100100	GOVERNMENT HOUSE	27,757,115,800.00	30,578,115,800.00	10,411,160,803.76	22,314,850,000.00	22,314,850,000.00
011100100200	GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GOVERNOR	926,683,000.00	926,383,000.00	175,377,967.00	989,373,000.00	989,373,000.00
011100200200	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION	2,366,500,000.00	2,366,500,000.00	-	555,000,000.00	555,000,000.00
011100500100	SUSTAINABLE DEVELOPMENT GOALS	14,200,000.00	14,200,000.00	1,000,000.00	14,200,000.00	14,200,000.00
011101000100	BUREAU OF PUBLIC PROCUREMENT	337,330,000.00	401,680,000.00	10,000,000.00	174,100,000.00	174,100,000.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	843,300,000.00	843,300,000.00	-	436,300,000.00	436,300,000.00
011110600200	BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEMBLY RELATION	245,000,000.00	245,000,000.00	37,500,000.00	179,000,000.00	179,000,000.00
011110600500	BUREAU OF TECHNICAL MATTERS	77,850,000.00	77,850,000.00	3,000,000.00	57,850,000.00	57,850,000.00
011110900100	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POW	24,780,000.00	24,780,000.00	-	34,780,000.00	34,780,000.00
011103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	62,180,000.00	62,180,000.00	2,500,000.00	89,180,000.00	89,180,000.00
011111000100	LAND USE ALLOCATION COMMITTEE	64,940,000.00	64,940,000.00	7,000,000.00	80,940,000.00	80,940,000.00
011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	84,500,000.00	84,500,000.00	-	85,750,000.00	85,750,000.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	60,400,000.00	60,400,000.00	-	397,400,000.00	397,400,000.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	90,150,000.00	90,150,000.00	2,000,000.00	100,150,000.00	100,150,000.00
011105900100	SPECIAL SERVICE DEPARTMENT	38,270,000.00	38,270,000.00	1,000,000.00	45,270,000.00	45,270,000.00
016100000000	**OFFICE OF THE SSG**	**4,387,250,000.00**	**6,387,250,000.00**	**3,440,107,180.72**	**6,855,500,000.00**	**7,255,500,000.00**
016100100100	OFFICE OF THE SSG	3,585,350,000.00	5,585,350,000.00	3,131,137,416.00	6,050,850,000.00	6,450,850,000.00
016100300100	EXECUTIVE COUNCIL SECRETARIAT	20,200,000.00	20,200,000.00	4,000,000.00	20,200,000.00	20,200,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	446,450,000.00	446,450,000.00	170,042,381.00	410,950,000.00	410,950,000.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	323,500,000.00	323,500,000.00	133,427,383.72	358,500,000.00	358,500,000.00
016102200100	ADVISORY COUNCIL ON PREROGATIVE OF MERCY	11,750,000.00	11,750,000.00	1,500,000.00	15,000,000.00	15,000,000.00
011200000000	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**7,285,107,200.00**	**9,300,107,200.00**	**2,476,523,350.00**	**5,085,600,000.00**	**8,109,500,000.00**
011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY	6,948,307,200.00	8,863,307,200.00	2,473,634,000.00	4,885,400,000.00	7,485,100,000.00
011200400100	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM.	336,800,000.00	436,800,000.00	2,889,350.00	200,200,000.00	624,400,000.00
012300000000	**MINISTRY OF INFORMATION AND STRATEGY**	**3,604,430,000.00**	**4,767,780,000.00**	**2,585,920,375.00**	**2,859,550,000.00**	**2,859,550,000.00**
012300100100	MINISTRY OF INFORMATION AND STRATEGY	3,170,930,000.00	4,334,280,000.00	2,441,937,500.00	2,394,950,000.00	2,394,950,000.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	85,500,000.00	85,500,000.00	56,399,635.00	100,600,000.00	100,600,000.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	98,000,000.00	98,000,000.00	40,714,320.00	100,000,000.00	100,000,000.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	160,000,000.00	160,000,000.00	37,868,920.00	167,000,000.00	167,000,000.00
012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCOM)	90,000,000.00	90,000,000.00	9,000,000.00	97,000,000.00	97,000,000.00

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012400000000	**MINISTRY OF INTERNAL SECURITY AND WATERWAYS**	**60,000,000.00**	**60,000,000.00**	**-**	**3,717,600,000.00**	**3,717,600,000.00**
012400100100	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	60,000,000.00	60,000,000.00	-	3,717,600,000.00	3,717,600,000.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**2,735,772,200.00**	**2,195,772,200.00**	**423,724,100.00**	**1,747,696,700.00**	**1,747,696,700.00**
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	666,541,700.00	666,541,700.00	105,440,000.00	841,816,700.00	841,816,700.00
012500100200	GENERAL SERVICES OFFICE	1,612,380,000.00	1,072,380,000.00	299,389,100.00	600,030,000.00	600,030,000.00
012500100300	DEPARTMENT OF ESTABLISHMENT	456,850,500.00	456,850,500.00	18,895,000.00	305,850,000.00	305,850,000.00
014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**939,360,000.00**	**939,360,000.00**	**80,454,455.80**	**574,360,000.00**	**574,360,000.00**
014000100100	OFFICE OF STATE AUDITOR GENERAL	536,760,000.00	536,760,000.00	64,954,455.80	293,260,000.00	293,260,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	276,600,000.00	276,600,000.00	2,000,000.00	123,600,000.00	123,600,000.00
014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION	126,000,000.00	126,000,000.00	13,500,000.00	157,500,000.00	157,500,000.00
014700000000	**CIVIL SERVICE COMMISSION**	**246,820,000.00**	**246,820,000.00**	**30,000,000.00**	**218,820,000.00**	**218,820,000.00**
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	246,820,000.00	246,820,000.00	30,000,000.00	218,820,000.00	218,820,000.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**139,040,000.00**	**139,040,000.00**	**9,900,000.00**	**146,340,000.00**	**146,340,000.00**
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	73,090,000.00	73,090,000.00	-	78,090,000.00	78,090,000.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	65,950,000.00	65,950,000.00	9,900,000.00	68,250,000.00	68,250,000.00
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKS**	**2,868,520,000.00**	**2,868,520,000.00**	**-**	**2,011,930,000.00**	**2,011,930,000.00**
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	2,868,520,000.00	2,868,520,000.00	-	2,011,930,000.00	2,011,930,000.00
016700000000	**MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT**	**3,316,490,000.00**	**3,316,490,000.00**	**1,802,670,311.92**	**2,082,990,000.00**	**2,082,990,000.00**
016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	3,316,490,000.00	3,316,490,000.00	1,802,670,311.92	2,082,990,000.00	2,082,990,000.00
020000000000	**ECONOMIC SECTOR**	**76,042,614,620.00**	**110,823,007,270.00**	**35,384,156,575.30**	**70,823,594,000.00**	**70,596,594,000.00**
021500000000	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**2,903,884,000.00**	**2,903,884,000.00**	**41,179,200.00**	**2,349,014,000.00**	**2,349,014,000.00**
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	2,836,784,000.00	2,836,784,000.00	37,000,000.00	2,271,514,000.00	2,271,514,000.00
021500200100	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME	21,780,000.00	21,780,000.00	2,379,200.00	32,180,000.00	32,180,000.00
021501000100	AGRICULTURAL LOANS BOARD	20,520,000.00	20,520,000.00	1,000,000.00	20,520,000.00	20,520,000.00
021501100100	AKWA IBOM STATE RICE DEVELOPMENT PROJECT	6,300,000.00	6,300,000.00	-	6,300,000.00	6,300,000.00
021501200100	AKWA IBOM STATE INTEGRATED FARMERS SCHEME	18,500,000.00	18,500,000.00	800,000.00	18,500,000.00	18,500,000.00
022000000000	**MINISTRY OF FINANCE**	**38,171,980,000.00**	**45,683,380,000.00**	**22,308,304,462.60**	**31,938,300,000.00**	**31,438,300,000.00**
022000100100	MINISTRY OF FINANCE	5,224,380,000.00	7,723,780,000.00	4,366,436,350.00	5,225,480,000.00	5,225,480,000.00
022000200100	PUBLIC DEBT MANAGEMENT OFFICE	298,000,000.00	298,000,000.00	13,005,000.00	307,420,000.00	307,420,000.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	23,478,900,000.00	28,478,900,000.00	13,554,579,200.00	19,150,100,000.00	18,650,100,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	6,104,510,000.00	6,116,510,000.00	3,316,324,904.12	4,894,110,000.00	4,894,110,000.00
022000700200	PROJECT FINANCIAL MANAGEMENT UNIT	13,400,000.00	13,400,000.00	-	13,400,000.00	13,400,000.00
022000703900	AKWA IBOM STATE INTERNAL REVENUE SERVICE	3,052,790,000.00	3,052,790,000.00	1,057,959,008.48	2,347,790,000.00	2,347,790,000.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**3,215,330,000.00**	**3,154,322,650.00**	**290,634,599.00**	**2,342,870,000.00**	**2,435,870,000.00**
022200100100	MINISTRY OF TRADE AND INVESTMENT	2,590,130,000.00	2,529,122,650.00	153,060,000.00	1,929,070,000.00	2,022,070,000.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	597,600,000.00	597,600,000.00	137,574,599.00	376,200,000.00	376,200,000.00

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022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	27,600,000.00	27,600,000.00	-	37,600,000.00	37,600,000.00
022700000000	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**1,385,500,000.00**	**1,385,500,000.00**	**359,000,000.00**	**996,000,000.00**	**996,000,000.00**
022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNING	1,385,500,000.00	1,385,500,000.00	359,000,000.00	996,000,000.00	996,000,000.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**179,080,000.00**	**179,080,000.00**	**3,000,000.00**	**284,680,000.00**	**284,680,000.00**
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	179,080,000.00	179,080,000.00	3,000,000.00	284,680,000.00	284,680,000.00
022900000000	**MINISTRY OF TRANSPORT**	**1,725,632,000.00**	**1,725,632,000.00**	**210,177,612.70**	**1,415,640,000.00**	**1,415,640,000.00**
022900100100	MINISTRY OF TRANSPORT	448,840,000.00	448,840,000.00	-	275,640,000.00	275,640,000.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	1,263,792,000.00	1,263,792,000.00	210,177,612.70	1,127,000,000.00	1,127,000,000.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	13,000,000.00	13,000,000.00	-	13,000,000.00	13,000,000.00
023100000000	**MINISTRY OF POWER**	**327,000,000.00**	**327,000,000.00**	**9,000,000.00**	**141,640,000.00**	**141,640,000.00**
023100100100	MINISTRY OF POWER	327,000,000.00	327,000,000.00	9,000,000.00	141,640,000.00	141,640,000.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**5,209,790,000.00**	**5,209,790,000.00**	**1,245,000,000.00**	**3,150,490,000.00**	**3,150,490,000.00**
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	4,481,850,000.00	4,481,850,000.00	1,245,000,000.00	2,511,550,000.00	2,511,550,000.00
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY	627,940,000.00	627,940,000.00	-	563,940,000.00	563,940,000.00
023405500100	AKS RURAL ACCESS ROAD AGENCY	100,000,000.00	100,000,000.00	-	75,000,000.00	75,000,000.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**1,330,480,000.00**	**1,660,480,000.00**	**224,971,500.00**	**2,322,580,000.00**	**2,322,580,000.00**
023600100100	MINISTRY OF CULTURE AND TOURISM	1,247,470,000.00	1,577,470,000.00	224,000,000.00	1,993,670,000.00	1,993,670,000.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	66,810,000.00	66,810,000.00	-	128,710,000.00	128,710,000.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	16,200,000.00	16,200,000.00	971,500.00	200,200,000.00	200,200,000.00
025000000000	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**	**228,750,000.00**	**228,750,000.00**	**68,200,000.00**	**165,750,000.00**	**165,750,000.00**
025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD	228,750,000.00	228,750,000.00	68,200,000.00	165,750,000.00	165,750,000.00
025200000000	**MINISTRY OF WATER RESOURCES AND SANITATION**	**-**	**300,000,000.00**	**-**	**290,500,000.00**	**290,500,000.00**
025200100100	MINISTRY OF WATER RESOURCES AND SANITATION	-	300,000,000.00	-	290,500,000.00	290,500,000.00
025300000000	**MINISTRY OF HOUSING**	**10,261,120,000.00**	**15,761,120,000.00**	**6,949,000,000.00**	**8,852,120,000.00**	**8,852,120,000.00**
025300100100	MINISTRY OF HOUSING	10,261,120,000.00	15,761,120,000.00	6,949,000,000.00	8,852,120,000.00	8,852,120,000.00
023300000000	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**4,693,000,000.00**	**4,693,000,000.00**	**1,500,500,000.00**	**4,092,840,000.00**	**4,092,840,000.00**
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	855,200,000.00	855,200,000.00	1,500,000.00	880,740,000.00	880,740,000.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEN	3,837,800,000.00	3,837,800,000.00	1,499,000,000.00	3,212,100,000.00	3,212,100,000.00
026000000000	**MINISTRY OF LANDS**	**2,762,588,220.00**	**3,962,588,220.00**	**233,189,201.00**	**5,169,270,000.00**	**5,169,270,000.00**
026000100100	MINISTRY OF LANDS	2,260,968,220.00	3,460,968,220.00	74,500,000.00	4,403,450,000.00	4,403,450,000.00
026000100300	AKWA IBOM STATE WATER COMPANY LIMITED	278,800,000.00	278,800,000.00	152,689,201.00	520,000,000.00	520,000,000.00
026000100400	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-	85,820,000.00	85,820,000.00	4,000,000.00	128,820,000.00	128,820,000.00
026000300200	OFFICE OF THE STATE SURVEYOR GENERAL-	137,000,000.00	137,000,000.00	2,000,000.00	117,000,000.00	117,000,000.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT**	**3,648,480,400.00**	**23,648,480,400.00**	**1,942,000,000.00**	**7,311,900,000.00**	**7,491,900,000.00**
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	3,648,480,400.00	23,648,480,400.00	1,942,000,000.00	7,311,900,000.00	7,491,900,000.00
030000000000	**LAW AND JUSTICE**	**4,595,600,000.00**	**5,645,600,000.00**	**2,312,320,850.00**	**6,486,000,000.00**	**6,587,250,000.00**

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031800000000	**STATE JUDICIARY**	**1,613,450,000.00**	**1,613,450,000.00**	**936,852,100.00**	**2,323,700,000.00**	**2,323,700,000.00**
031800100100	AKWA IBOM STATE JUDICIARY	1,549,500,000.00	1,549,500,000.00	936,852,100.00	2,228,700,000.00	2,228,700,000.00
031801100100	JUDICIAL SERVICE COMMISSION	63,950,000.00	63,950,000.00	-	95,000,000.00	95,000,000.00
032600000000	**MINISTRY OF JUSTICE**	**2,982,150,000.00**	**4,032,150,000.00**	**1,375,468,750.00**	**4,162,300,000.00**	**4,263,550,000.00**
032600100100	MINISTRY OF JUSTICE	2,856,650,000.00	3,906,650,000.00	1,370,468,750.00	3,994,650,000.00	3,994,650,000.00
032600200100	LAW REFORM COMMISSION	54,000,000.00	54,000,000.00	-	104,000,000.00	104,000,000.00
032600300100	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	71,500,000.00	71,500,000.00	5,000,000.00	63,650,000.00	164,900,000.00
040000000000	**REGIONAL SECTOR**	**248,900,000.00**	**248,900,000.00**	**60,338,748.05**	**202,400,000.00**	**202,400,000.00**
043700000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**248,900,000.00**	**248,900,000.00**	**60,338,748.05**	**202,400,000.00**	**202,400,000.00**
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-	248,900,000.00	248,900,000.00	60,338,748.05	202,400,000.00	202,400,000.00
050000000000	**SOCIAL SECTOR**	**17,891,341,900.00**	**20,388,341,900.00**	**6,799,226,710.03**	**18,319,673,000.00**	**18,319,673,000.00**
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**3,097,140,000.00**	**3,097,140,000.00**	**1,011,175,120.00**	**3,182,720,000.00**	**3,182,720,000.00**
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-	3,097,140,000.00	3,097,140,000.00	1,011,175,120.00	3,182,720,000.00	3,182,720,000.00
051700000000	**MINISTRY OF EDUCATION**	**7,648,951,900.00**	**9,248,951,900.00**	**5,160,206,590.03**	**8,544,680,000.00**	**8,544,680,000.00**
051700100100	MINISTRY OF EDUCATION-	3,452,801,900.00	5,052,801,900.00	3,381,790,300.00	5,198,030,000.00	5,198,030,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION -	958,990,000.00	958,990,000.00	30,000,000.00	903,490,000.00	903,490,000.00
051702600100	STATE SECONDARY EDUCATION BOARD -	292,600,000.00	292,600,000.00	-	201,800,000.00	201,800,000.00
051705400100	AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL	8,600,000.00	8,600,000.00	-	8,600,000.00	8,600,000.00
051705600100	STATE SCHOLARSHIP BOARD	13,000,000.00	13,000,000.00	-	13,000,000.00	13,000,000.00
051702100100	AKWA IBOM STATE UNIVERSITY	1,913,000,000.00	1,913,000,000.00	1,184,612,800.00	1,200,500,000.00	1,200,500,000.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	158,600,000.00	158,600,000.00	158,600,000.00	158,600,000.00	158,600,000.00
051701800100	AKWA IBOM STATE POLYTECHNIC	520,000,000.00	520,000,000.00	399,203,490.03	449,000,000.00	449,000,000.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	14,980,000.00	14,980,000.00	-	24,980,000.00	24,980,000.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION-	25,000,000.00	25,000,000.00	1,000,000.00	35,000,000.00	35,000,000.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-	65,000,000.00	65,000,000.00	-	65,000,000.00	65,000,000.00
051707000100	SPECIAL EDUCATION CENTRE	12,700,000.00	12,700,000.00	2,000,000.00	25,000,000.00	25,000,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	198,880,000.00	198,880,000.00	2,000,000.00	246,880,000.00	246,880,000.00
051707200100	FRENCH LANGUAGE CENTRE	14,800,000.00	14,800,000.00	1,000,000.00	14,800,000.00	14,800,000.00
052100000000	**MINISTRY OF HEALTH**	**3,381,400,000.00**	**3,453,400,000.00**	**246,505,000.00**	**5,070,853,000.00**	**5,070,853,000.00**
052100100100	MINISTRY OF HEALTH-	2,138,240,000.00	2,210,240,000.00	163,950,000.00	2,612,443,000.00	2,612,443,000.00
052100200100	STATE HEALTH INSURANCE AGENCY	-	-	-	178,250,000.00	178,250,000.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-	449,000,000.00	449,000,000.00	8,000,000.00	1,434,700,000.00	1,434,700,000.00
052110200100	HOSPITALS MANAGEMENT BOARD -	778,230,000.00	778,230,000.00	74,555,000.00	829,530,000.00	829,530,000.00
052111600100	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND	6,900,000.00	6,900,000.00	-	6,900,000.00	6,900,000.00
052110204100	STATE COMMITTEE ON FOOD AND NUTRITION	9,030,000.00	9,030,000.00	-	9,030,000.00	9,030,000.00
053900000000	**MINISTRY OF YOUTH AND SPORTS**	**3,198,900,000.00**	**4,023,900,000.00**	**268,000,000.00**	**1,294,700,000.00**	**1,294,700,000.00**

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
053900100100	MINISTRY OF YOUTH AND SPORTS-	3,120,300,000.00	3,945,300,000.00	268,000,000.00	1,191,300,000.00	1,191,300,000.00
053900300100	AKWA IBOM STATE SPORTS COUNCIL-	600,000.00	600,000.00	-	25,400,000.00	25,400,000.00
053900400100	AKWA UNITED FOOTBALL CLUB	24,000,000.00	24,000,000.00	-	24,000,000.00	24,000,000.00
053905300200	DAKKADA FOOTBALL CLUB	18,000,000.00	18,000,000.00	-	18,000,000.00	18,000,000.00
053900400300	IBOM ANGEL FOOTBALL CLUB	18,000,000.00	18,000,000.00	-	18,000,000.00	18,000,000.00
053900400400	IBOM YOUTH FOOLBALL CLUB	18,000,000.00	18,000,000.00	-	18,000,000.00	18,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**405,660,000.00**	**405,660,000.00**	**113,340,000.00**	**226,720,000.00**	**226,720,000.00**
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-	405,660,000.00	405,660,000.00	113,340,000.00	226,720,000.00	226,720,000.00
056500000000	**MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEV**	**159,290,000.00**	**159,290,000.00**	**-**	**-**	**-**
056500100100	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	159,290,000.00	159,290,000.00	-	-	-

Akwa Ibom State Government 2024 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Debt Service Expenditure	***75,100,000,000.00***	***77,300,000,000.00***	***37,002,669,594.88***	***79,300,000,000.00***	***81,250,000,000.00***
020000000000	**ECONOMIC SECTOR**	**74,500,000,000.00**	**76,700,000,000.00**	**37,002,669,594.88**	**78,700,000,000.00**	**78,700,000,000.00**
022000000000	**MINISTRY OF FINANCE**	**74,500,000,000.00**	**76,700,000,000.00**	**37,002,669,594.88**	**78,700,000,000.00**	**78,700,000,000.00**
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	74,500,000,000.00	76,700,000,000.00	37,002,669,594.88	78,700,000,000.00	78,700,000,000.00
030000000000	**LAW AND JUSTICE**	**600,000,000.00**	**600,000,000.00**	**-**	**600,000,000.00**	**2,550,000,000.00**
031800000000	**STATE JUDICIARY**	**600,000,000.00**	**600,000,000.00**	**-**	**600,000,000.00**	**2,550,000,000.00**
031800100100	AKWA IBOM STATE JUDICIARY	600,000,000.00	600,000,000.00	-	600,000,000.00	2,550,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Capital Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Capital Expenditure	***355,995,482,870.00***	***455,685,342,020.00***	***135,681,269,501.79***	***492,715,128,180.00***	***490,905,328,180.00***
010000000000	**ADMINISTRATION SECTOR**	**90,174,718,000.00**	**104,221,459,000.00**	**36,941,668,449.40**	**110,265,327,930.00**	**113,013,427,930.00**
011100000000	**GOVERNMENT HOUSE**	**14,818,890,100.00**	**13,886,840,100.00**	**6,798,302,900.90**	**21,148,065,000.00**	**21,148,065,000.00**
011100100100	GOVERNMENT HOUSE	12,355,000,000.00	12,355,000,000.00	6,798,302,900.90	18,508,000,000.00	18,508,000,000.00
011100100200	GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GOVERNOR	133,967,000.00	133,967,000.00	-	570,685,000.00	570,685,000.00
011101000100	BUREAU OF PUBLIC PROCUREMENT	1,176,900,000.00	497,450,000.00	-	883,150,000.00	883,150,000.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	432,534,600.00	432,534,600.00	-	448,320,000.00	448,320,000.00
011110600500	BUREAU OF TECHNICAL MATTERS	393,600,000.00	201,000,000.00	-	375,000,000.00	375,000,000.00
011103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	24,050,000.00	24,050,000.00	-	55,000,000.00	55,000,000.00
011111000100	LAND USE ALLOCATION COMMITTEE	32,000,000.00	32,000,000.00	-	32,000,000.00	32,000,000.00
011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	232,088,500.00	172,088,500.00	-	267,910,000.00	267,910,000.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	8,000,000.00	8,000,000.00	-	8,000,000.00	8,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
011105900100	SPECIAL SERVICE DEPARTMENT	30,750,000.00	30,750,000.00	-	-	-
016100000000	**OFFICE OF THE SSG**	**18,040,900,000.00**	**22,265,900,000.00**	**3,281,598,752.35**	**35,618,375,000.00**	**35,618,375,000.00**
016100100100	OFFICE OF THE SSG	17,924,200,000.00	22,149,200,000.00	3,281,598,752.35	35,430,500,000.00	35,430,500,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	80,700,000.00	80,700,000.00	-	150,875,000.00	150,875,000.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	36,000,000.00	36,000,000.00	-	37,000,000.00	37,000,000.00
011200000000	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**7,180,447,200.00**	**8,499,947,200.00**	**265,000,000.00**	**11,361,320,000.00**	**11,841,320,000.00**
011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY	6,594,400,000.00	7,913,900,000.00	265,000,000.00	10,585,320,000.00	10,585,320,000.00
011200400100	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM.	586,047,200.00	586,047,200.00	-	776,000,000.00	1,256,000,000.00
012300000000	**MINISTRY OF INFORMATION**	**930,750,000.00**	**930,750,000.00**	**180,000,000.00**	**1,431,530,000.00**	**3,329,630,000.00**
012300100100	MINISTRY OF INFORMATION	890,000,000.00	890,000,000.00	180,000,000.00	1,390,780,000.00	3,288,880,000.00
012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCOM)	40,750,000.00	40,750,000.00	-	40,750,000.00	40,750,000.00
012400000000	**MINISTRY OF INTERNAL SECURITY AND WATERWAYS**	**440,000,000.00**	**440,000,000.00**	**-**	**9,362,815,660.00**	**9,732,815,660.00**
012400100100	MINISTRY OF INTERNAL SECURITY AND WATERWAYS	440,000,000.00	440,000,000.00	-	9,362,815,660.00	9,732,815,660.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**584,641,550.00**	**584,641,550.00**	**-**	**728,483,650.00**	**728,483,650.00**
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	466,079,550.00	466,079,550.00	-	467,633,650.00	467,633,650.00
012500100200	GENERAL SERVICES OFFICE	73,800,000.00	73,800,000.00	-	126,600,000.00	126,600,000.00
012500100300	DEPARTMENT OF ESTABLISHMENT	44,762,000.00	44,762,000.00	-	134,250,000.00	134,250,000.00
014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**740,690,650.00**	**698,065,650.00**	**31,400,000.00**	**1,056,894,380.00**	**1,056,894,380.00**
014000100100	OFFICE OF STATE AUDITOR GENERAL	369,065,650.00	369,065,650.00	31,400,000.00	626,401,380.00	626,401,380.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	50,000,000.00	50,000,000.00	-	55,000,000.00	55,000,000.00
014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION	321,625,000.00	279,000,000.00	-	375,493,000.00	375,493,000.00
014700000000	**CIVIL SERVICE COMMISSION**	**45,100,000.00**	**45,100,000.00**	**-**	**79,500,000.00**	**79,500,000.00**
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	45,100,000.00	45,100,000.00	-	79,500,000.00	79,500,000.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**67,000,000.00**	**67,000,000.00**	**19,000,000.00**	**78,020,000.00**	**78,020,000.00**
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	48,000,000.00	48,000,000.00	-	58,300,000.00	58,300,000.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	19,000,000.00	19,000,000.00	19,000,000.00	19,720,000.00	19,720,000.00
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKS**	**348,294,000.00**	**275,210,000.00**	**-**	**300,000,000.00**	**300,000,000.00**
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	348,294,000.00	275,210,000.00	-	300,000,000.00	300,000,000.00
016700000000	**MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT**	**46,978,004,500.00**	**56,528,004,500.00**	**26,366,366,796.15**	**29,100,324,240.00**	**29,100,324,240.00**
016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	46,978,004,500.00	56,528,004,500.00	26,366,366,796.15	29,100,324,240.00	29,100,324,240.00
020000000000	**ECONOMIC SECTOR**	**237,090,863,460.00**	**318,467,138,110.00**	**93,710,432,858.84**	**330,808,762,250.00**	**327,188,362,250.00**
021500000000	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**10,078,746,000.00**	**9,078,746,000.00**	**633,500,000.00**	**18,966,516,000.00**	**19,116,516,000.00**
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	10,078,746,000.00	9,078,746,000.00	633,500,000.00	18,966,516,000.00	19,116,516,000.00
022000000000	**MINISTRY OF FINANCE**	**20,168,285,250.00**	**49,450,435,250.00**	**5,947,475,987.82**	**20,770,810,000.00**	**20,770,810,000.00**
022000100100	MINISTRY OF FINANCE	8,603,830,000.00	39,603,830,000.00	5,938,095,987.82	8,647,430,000.00	8,647,430,000.00
022000200100	PUBLIC DEBT MANAGEMENT OFFICE	200,000,000.00	112,150,000.00	-	213,400,000.00	213,400,000.00

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Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
022000500100	AKWA IBOM STATE BUDGET OFFICE	6,057,475,000.00	7,557,475,000.00	-	5,084,480,000.00	5,084,480,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	4,326,980,250.00	1,326,980,250.00	9,380,000.00	3,335,500,000.00	3,335,500,000.00
022000703900	AKWA IBOM STATE INTERNAL REVENUE SERVICE	980,000,000.00	850,000,000.00	-	3,490,000,000.00	3,490,000,000.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**6,563,000,000.00**	**5,841,250,000.00**	**278,000,000.00**	**12,640,533,000.00**	**12,410,133,000.00**
022200100100	MINISTRY OF TRADE AND INVESTMENT	4,900,000,000.00	4,288,250,000.00	278,000,000.00	5,412,350,000.00	5,181,950,000.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	1,613,000,000.00	1,513,000,000.00	-	7,228,183,000.00	7,228,183,000.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	50,000,000.00	40,000,000.00	-	-	-
022700000000	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**267,000,000.00**	**267,000,000.00**	**-**	**678,030,000.00**	**678,030,000.00**
022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNING	267,000,000.00	267,000,000.00	-	678,030,000.00	678,030,000.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**407,000,000.00**	**390,000,000.00**	**84,961,000.00**	**437,650,000.00**	**437,650,000.00**
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	407,000,000.00	390,000,000.00	84,961,000.00	437,650,000.00	437,650,000.00
022900000000	**MINISTRY OF TRANSPORT**	**1,440,000,000.00**	**2,940,000,000.00**	**-**	**12,316,338,000.00**	**12,316,338,000.00**
022900100100	MINISTRY OF TRANSPORT	1,440,000,000.00	2,940,000,000.00	-	8,815,000,000.00	8,815,000,000.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	-	-	-	3,501,338,000.00	3,501,338,000.00
023100000000	**MINISTRY OF POWER**	**6,335,674,600.00**	**7,185,674,600.00**	**1,715,791,000.00**	**9,396,800,000.00**	**9,336,800,000.00**
023100100100	MINISTRY OF POWER	6,335,674,600.00	7,185,674,600.00	1,715,791,000.00	9,396,800,000.00	9,336,800,000.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**176,120,243,380.00**	**206,738,088,430.00**	**82,795,324,419.60**	**179,801,200,000.00**	**176,501,200,000.00**
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	174,776,310,380.00	204,990,088,430.00	82,125,324,419.60	177,426,200,000.00	174,126,200,000.00
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY	1,343,933,000.00	1,748,000,000.00	670,000,000.00	1,375,000,000.00	1,375,000,000.00
023405500100	AKS RURAL ACCESS ROAD AGENCY	-	-	-	1,000,000,000.00	1,000,000,000.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**533,120,000.00**	**4,533,120,000.00**	**-**	**7,830,000,000.00**	**7,830,000,000.00**
023600100100	MINISTRY OF CULTURE AND TOURISM	476,620,000.00	4,476,620,000.00	-	6,809,000,000.00	6,809,000,000.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	56,500,000.00	56,500,000.00	-	448,100,000.00	448,100,000.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	-	-	-	572,900,000.00	572,900,000.00
025000000000	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**	**32,000,000.00**	**32,000,000.00**	**-**	**33,207,000.00**	**33,207,000.00**
025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD	32,000,000.00	32,000,000.00	-	33,207,000.00	33,207,000.00
025200000000	**MINISTRY OF WATER RESOURCES AND SANITATION**	**-**	**-**	**-**	**3,613,800,000.00**	**3,613,800,000.00**
025200100100	MINISTRY OF WATER RESOURCES AND SANITATION	-	-	-	3,613,800,000.00	3,613,800,000.00
025300000000	**MINISTRY OF HOUSING**	**5,000,000,000.00**	**6,180,000,000.00**	**1,093,380,451.42**	**34,223,000,000.00**	**34,223,000,000.00**
025300100100	MINISTRY OF HOUSING	5,000,000,000.00	6,180,000,000.00	1,093,380,451.42	34,223,000,000.00	34,223,000,000.00
023300000000	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**4,733,362,920.00**	**13,273,362,920.00**	**335,000,000.00**	**13,611,932,750.00**	**13,611,932,750.00**
023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES	3,634,874,000.00	12,174,874,000.00	275,000,000.00	10,000,408,270.00	10,000,408,270.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEN	1,098,488,920.00	1,098,488,920.00	60,000,000.00	3,611,524,480.00	3,611,524,480.00
026000000000	**MINISTRY OF LANDS**	**3,818,028,400.00**	**10,876,028,400.00**	**777,000,000.00**	**12,051,780,400.00**	**12,051,780,400.00**
026000100100	MINISTRY OF LANDS	1,649,675,000.00	8,649,675,000.00	525,000,000.00	9,438,000,000.00	9,438,000,000.00
026000100300	AKWA IBOM STATE WATER COMPANY LIMITED	102,000,000.00	160,000,000.00	42,000,000.00	250,000,000.00	250,000,000.00

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026000100400	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-	84,880,000.00	84,880,000.00	-	137,080,000.00	137,080,000.00
026000300200	OFFICE OF THE STATE SURVEYOR GENERAL-	1,981,473,400.00	1,981,473,400.00	210,000,000.00	2,226,700,400.00	2,226,700,400.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT**	**1,594,402,910.00**	**1,681,432,510.00**	**50,000,000.00**	**4,437,165,100.00**	**4,257,165,100.00**
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	1,594,402,910.00	1,681,432,510.00	50,000,000.00	4,437,165,100.00	4,257,165,100.00
030000000000	**LAW AND JUSTICE**	**3,127,972,400.00**	**3,127,972,400.00**	**539,123,805.80**	**3,561,200,000.00**	**4,601,200,000.00**
031800000000	**STATE JUDICIARY**	**2,847,872,400.00**	**2,847,872,400.00**	**539,123,805.80**	**3,153,000,000.00**	**4,193,000,000.00**
031800100100	AKWA IBOM STATE JUDICIARY	2,623,072,400.00	2,623,072,400.00	539,123,805.80	2,840,000,000.00	3,880,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	224,800,000.00	224,800,000.00	-	313,000,000.00	313,000,000.00
032600000000	**MINISTRY OF JUSTICE**	**280,100,000.00**	**280,100,000.00**	**-**	**408,200,000.00**	**408,200,000.00**
032600100100	MINISTRY OF JUSTICE	250,100,000.00	250,100,000.00	-	300,000,000.00	300,000,000.00
032600200100	LAW REFORM COMMISSION	24,000,000.00	24,000,000.00	-	100,000,000.00	100,000,000.00
032600300100	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	6,000,000.00	6,000,000.00	-	8,200,000.00	8,200,000.00
040000000000	**REGIONAL SECTOR**	**100,000,000.00**	**100,000,000.00**	**-**	**100,000,000.00**	**100,000,000.00**
043700000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**100,000,000.00**	**100,000,000.00**	**-**	**100,000,000.00**	**100,000,000.00**
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-	100,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00
050000000000	**SOCIAL SECTOR**	**25,501,929,010.00**	**29,768,772,510.00**	**4,490,044,387.75**	**47,979,838,000.00**	**46,002,338,000.00**
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**670,000,000.00**	**670,000,000.00**	**5,000,000.00**	**750,000,000.00**	**750,000,000.00**
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-	670,000,000.00	670,000,000.00	5,000,000.00	750,000,000.00	750,000,000.00
051700000000	**MINISTRY OF EDUCATION**	**8,862,442,510.00**	**10,362,442,510.00**	**2,255,544,387.75**	**30,941,488,000.00**	**27,141,488,000.00**
051700100100	MINISTRY OF EDUCATION-	8,348,000,010.00	9,848,000,010.00	2,255,544,387.75	30,035,858,000.00	26,235,858,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION -	253,642,500.00	253,642,500.00	-	245,500,000.00	245,500,000.00
051702600100	STATE SECONDARY EDUCATION BOARD -	62,800,000.00	62,800,000.00	-	65,130,000.00	65,130,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	198,000,000.00	198,000,000.00	-	595,000,000.00	595,000,000.00
052100000000	**MINISTRY OF HEALTH**	**13,107,500,000.00**	**14,181,500,000.00**	**2,189,000,000.00**	**12,969,550,000.00**	**14,792,050,000.00**
052100100100	MINISTRY OF HEALTH-	11,566,500,000.00	12,846,500,000.00	2,189,000,000.00	11,943,500,000.00	13,766,000,000.00
052100200100	STATE HEALTH INSURANCE AGENCY	-	-	-	274,600,000.00	274,600,000.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-	1,100,000,000.00	894,000,000.00	-	296,450,000.00	296,450,000.00
052110200100	HOSPITALS MANAGEMENT BOARD -	441,000,000.00	441,000,000.00	-	455,000,000.00	455,000,000.00
053900000000	**MINISTRY OF YOUTH AND SPORTS**	**1,288,500,000.00**	**2,804,500,000.00**	**-**	**3,010,500,000.00**	**3,010,500,000.00**
053900100100	MINISTRY OF YOUTH AND SPORTS-	1,288,500,000.00	2,804,500,000.00	-	3,010,500,000.00	3,010,500,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**133,486,500.00**	**133,486,500.00**	**-**	**308,300,000.00**	**308,300,000.00**
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-	133,486,500.00	133,486,500.00	-	308,300,000.00	308,300,000.00
056500000000	**MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEV**	**1,440,000,000.00**	**1,616,843,500.00**	**40,500,000.00**	**-**	**-**
056500100100	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	1,440,000,000.00	1,616,843,500.00	40,500,000.00	-	-

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification (to Department)

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Expenditure	*700,000,000,000.00*	*850,000,000,000.00*	*286,765,700,497.49*	*845,632,409,990.00*	*849,970,759,990.00*
010000000000	*ADMINISTRATION SECTOR*	*159,432,073,610.00*	*181,350,840,040.00*	*62,481,625,135.81*	*174,448,002,470.00*	*181,520,002,470.00*
011100000000	**GOVERNMENT HOUSE**	**49,361,530,510.00**	**51,548,510,100.00**	**18,029,861,414.29**	**48,368,516,250.00**	**48,368,516,250.00**
011100100100	**GOVERNMENT HOUSE**	**40,449,521,970.00**	**43,271,563,410.00**	**17,400,473,335.52**	**41,172,377,370.00**	**41,172,377,370.00**
011100100101	GOVERNORS LODGE	33,870,532,260.00	36,692,573,700.00	15,887,841,549.65	40,197,321,290.00	40,197,321,290.00
011100100102	GOVERNMENT HOUSE - OFFICE OF THE PERMANENT SECRETARY	6,289,185,720.00	6,289,185,720.00	1,387,826,715.64	674,467,910.00	674,467,910.00
011100100103	GOVERNMENT HOUSE - ADMINISTRATION AND SUPPLIES DEPT	141,025,080.00	141,025,080.00	85,792,310.55	143,077,580.00	143,077,580.00
011100100104	GOVERNMENT HOUSE -ACCOUNTS AND FINANCE DEPT	20,415,750.00	20,415,750.00	11,479,660.86	23,733,420.00	23,733,420.00
011100100105	GOVERNMENT HOUSE - PLANNING, RESEARCH AND STATISTICS DEPT	9,568,650.00	9,568,650.00	4,336,264.18	20,385,940.00	20,385,940.00
011100100106	GOVERNMENT HOUSE - PRESS AFFAIRS AND PRESS CORP DEPT	62,412,500.00	62,412,500.00	12,702,186.08	62,042,940.00	62,042,940.00
011100100107	GOVERNMENT HOUSE - PROTOCOL DEPT	20,005,210.00	20,005,210.00	2,975,644.49	20,429,050.00	20,429,050.00
011100100108	GOVERNMENT HOUSE- PUBLIC AFFAIRS DEPT	15,000,000.00	15,000,000.00	-	15,000,000.00	15,000,000.00
011100100109	GOVERNMENT HOUSE - HEALTH AND MEDICAL SERVICES DEPT	8,600,000.00	8,600,000.00	-	5,600,000.00	5,600,000.00
011100100110	GOVERNMENT HOUSE - MULTILATERAL AND DONOR AGENCIES	12,776,800.00	12,776,800.00	7,519,004.07	10,319,240.00	10,319,240.00
011100100200	**GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GOVERNOR**	**1,260,691,890.00**	**1,308,170,130.00**	**275,897,228.07**	**1,852,706,900.00**	**1,852,706,900.00**
011100100202	OFFICE OF THE DEPUTY GOVERNOR	1,035,976,240.00	1,033,246,640.00	176,304,210.93	1,526,529,100.00	1,526,529,100.00
011100100203	OFFICE OF THE DEPUTY GOVERNOR - OFFICE OF THE PERMANENT SECRE	66,350,150.00	33,764,320.00	36,007,475.23	42,198,750.00	42,198,750.00
011100100204	OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION AND SUPPLIES D	67,912,000.00	97,513,900.00	37,604,820.94	131,069,140.00	131,069,140.00
011100100205	OFFICE OF THE DEPUTY GOVERNOR - ACCOUNTS AND FINANCE DEPT	20,758,620.00	18,004,200.00	6,098,892.58	20,296,530.00	20,296,530.00
011100100206	OFFICE OF THE DEPUTY GOVERNOR - PLANNING, RESEARCH AND STATIST	12,173,640.00	17,055,620.00	2,120,518.19	45,952,550.00	45,952,550.00
011100100207	OFFICE OF THE DEPUTY GOVERNOR - PROTOCOL DEPT	50,688,240.00	50,916,840.00	17,761,310.20	16,426,940.00	16,426,940.00
011100100208	OFFICE OF THE DEPUTY GOVERNOR - PRESS AFFAIRS AND PRESS CORP D	6,833,000.00	57,668,610.00	-	70,233,890.00	70,233,890.00
011100200200	**SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION**	**2,388,285,640.00**	**2,388,285,640.00**	**-**	**579,112,790.00**	**579,112,790.00**
011100200201	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-SENIOR S	2,360,035,640.00	2,360,035,640.00	-	551,862,790.00	551,862,790.00
011100200202	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-ICT	12,550,000.00	12,550,000.00	-	11,550,000.00	11,550,000.00
011100200203	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-PUBLIC AF	8,500,000.00	8,500,000.00	-	8,500,000.00	8,500,000.00
011100200204	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-PRS	7,200,000.00	7,200,000.00	-	7,200,000.00	7,200,000.00
011100500100	**SUSTAINABLE DEVELOPMENT GOALS**	**14,200,000.00**	**14,200,000.00**	**1,000,000.00**	**14,200,000.00**	**14,200,000.00**
011100500101	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SSENIOR SPECIAL	7,000,000.00	7,000,000.00	902,700.00	7,000,000.00	7,000,000.00
011100500102	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SPECIAL ASSISTAN	7,200,000.00	7,200,000.00	97,300.00	7,200,000.00	7,200,000.00
011101000100	**BUREAU OF PUBLIC PROCUREMENT**	**1,535,359,500.00**	**920,259,500.00**	**10,000,000.00**	**1,083,673,710.00**	**1,083,673,710.00**
011101000101	BUREAU OF PUBLIC PROCUREMENT - OFFICE OF THE EXECUTIVE SECRETA	1,403,198,000.00	618,248,000.00	4,640,000.00	998,580,140.00	998,580,140.00
011101000102	BUREAU OF PUBLIC PROCUREMENT -ADMINISTRATION AND SUPPLIES DE	7,063,670.00	6,733,670.00	575,400.00	6,462,760.00	6,462,760.00
011101000103	BUREAU OF PUBLIC PROCUREMENT - ACCOUNTS AND FINANCE DEPT	11,434,550.00	37,614,550.00	320,000.00	7,748,780.00	7,748,780.00
011101000104	BUREAU OF PUBLIC PROCUREMENT - PLANNING, RESEARCH AND STATIST	80,292,850.00	85,512,850.00	4,339,600.00	35,425,520.00	35,425,520.00

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Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
011101000105	PUBLIC PROCUREMENT EVALUATION DEPARTMENT	4,669,890.00	33,979,890.00	125,000.00	5,639,380.00	5,639,380.00
011101000106	BUREAU OF PUBLIC PROCUREMENT - TECHNICAL SERVICES DEPARTMENT	9,070,540.00	119,270,540.00	-	10,187,130.00	10,187,130.00
011101000107	BUREAU OF PUBLIC PROCUREMENT - LEGAL SERVICES DEPARTMENT	3,250,000.00	2,700,000.00	-	3,250,000.00	3,250,000.00
011101000108	BUREAU OF PUBLIC PROCUREMENT - ICT DEPARTMENT	2,280,000.00	3,000,000.00	-	2,280,000.00	2,280,000.00
011101000109	BUREAU OF PUBLIC PROCUREMENT - UYO ZONAL OFFICE	4,800,000.00	4,000,000.00	-	4,800,000.00	4,800,000.00
011101000110	BUREAU OF PUBLIC PROCUREMENT - EKET ZONAL OFFICE	4,700,000.00	5,100,000.00	-	4,700,000.00	4,700,000.00
011101000111	BUREAU OF PUBLIC PROCUREMENT - IKOT EKPENE ZONAL OFFICE	4,600,000.00	4,100,000.00	-	4,600,000.00	4,600,000.00
011110600100	**BUREAU OF POLITICAL AND SOCIAL REORIENTATION**	**1,421,233,120.00**	**1,421,233,120.00**	**20,105,050.87**	**1,025,706,650.00**	**1,025,706,650.00**
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SP	1,261,507,090.00	1,261,507,090.00	656,423.28	872,355,720.00	872,355,720.00
011110600102	BUREAU OF POLITICAL AND SOCIAL REORIENTATION -OFFICE OF THE PE	36,820,570.00	30,157,410.00	1,751,654.24	25,405,530.00	25,405,530.00
011110600103	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ADMINISTRATION	39,515,460.00	19,243,380.00	9,905,638.24	42,082,020.00	42,082,020.00
011110600104	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ACCOUNTS AND F	22,971,220.00	36,227,580.00	3,437,112.38	25,445,710.00	25,445,710.00
011110600105	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - PLANNING, RESEA	6,535,510.00	37,584,260.00	767,919.21	8,120,800.00	8,120,800.00
011110600106	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - POLITICAL DEPAR	35,922,710.00	18,296,830.00	2,165,491.77	34,571,030.00	34,571,030.00
011110600107	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - LEGISLATIVE DIRE	9,690,560.00	9,946,570.00	1,420,811.75	9,455,840.00	9,455,840.00
011110600108	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - COMMUNITY MOB	2,670,000.00	2,670,000.00	-	2,670,000.00	2,670,000.00
011110600109	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - SOCIAL REORIENT	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
011110600110	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ABAK AREA OFFIC	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600111	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT EKPENE ARE	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600112	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - EKET AREA OFFICI	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600113	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT ABASI AREA	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600114	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKONO AREA OFFI	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600115	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600116	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ETINAN AREA OFF	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600117	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ORON AREA OFFIC	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600118	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UKANAFUN AREA (	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600119	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600120	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MKPAT ENIN AREA	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600121	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - NSIT UBIUM AREA	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600122	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - URUE OFFON AREA	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600123	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600125	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ESIT EKET AREA O	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600200	**BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEMBLY RE**	**245,000,000.00**	**245,000,000.00**	**37,500,000.00**	**179,000,000.00**	**179,000,000.00**
011110600201	SPECIAL REPRESENTATIVE, BUREAU OF INTERGOVERNMENTAL AND NATI	245,000,000.00	245,000,000.00	37,500,000.00	179,000,000.00	179,000,000.00
011110600500	**BUREAU OF TECHNICAL MATTERS**	**578,024,960.00**	**385,124,960.00**	**51,638,983.04**	**535,228,190.00**	**535,228,190.00**
011110600501	BUREAU OF TECHNICAL MATTERS - Office of the Special Adviser	469,668,330.00	277,068,330.00	2,237,442.51	431,118,930.00	431,118,930.00

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Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
011110600502	BUREAU OF TECHNICAL MATTERS - Office of the Permanent Secretary	16,408,780.00	16,108,780.00	2,706,343.14	13,982,440.00	13,982,440.00
011110600503	BUREAU OF TECHNICAL MATTERS - Administration Departmenmt	34,498,820.00	34,498,820.00	16,909,845.08	38,976,270.00	38,976,270.00
011110600504	BUREAU OF TECHNICAL MATTERS - Account and Finance Department	11,944,160.00	11,944,160.00	7,273,946.32	9,737,210.00	9,737,210.00
011110600505	BUREAU OF TECHNICAL MATTERS - Planning , Research and Statistics Dep	7,691,080.00	7,691,080.00	3,247,306.43	5,289,580.00	5,289,580.00
011110600506	BUREAU OF TECHNICAL MATTERS - Engineering Services Department	32,064,750.00	32,064,750.00	17,281,854.60	32,934,960.00	32,934,960.00
011110600507	BUREAU OF TECHNICAL MATTERS - Project Planning and Protocol	5,749,040.00	5,749,040.00	1,982,244.96	3,188,800.00	3,188,800.00
011110900100	**OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR (**	**94,272,840.00**	**94,272,840.00**	**26,782,661.03**	**101,331,630.00**	**101,331,630.00**
011110900101	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - Office of th	15,192,680.00	15,192,680.00	2,461,310.02	15,501,660.00	15,501,660.00
011110900102	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ADMINISTR	8,138,250.00	8,138,250.00	3,281,914.28	9,230,710.00	9,230,710.00
011110900103	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ACCOUNTS	8,767,540.00	7,707,040.00	2,532,566.81	6,150,370.00	6,150,370.00
011110900104	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - PLANNING,	3,423,790.00	3,423,790.00	952,997.62	3,504,570.00	3,504,570.00
011110900105	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - POLICY AN	180,000.00	180,000.00	-	-	-
011110900106	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ENGINEERI	44,217,760.00	44,217,760.00	17,524,243.59	51,085,830.00	51,085,830.00
011110900107	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INFORMAT	2,352,820.00	3,413,320.00	29,628.71	3,858,490.00	3,858,490.00
011110900108	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OPERATIOI	350,000.00	350,000.00	-	350,000.00	350,000.00
011110900109	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETINAN AR	250,000.00	250,000.00	-	380,000.00	380,000.00
011110900110	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EKET AREA	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900111	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT IBOM	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900112	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT EKPE	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900113	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ITU AREA (	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900114	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UYO AREA	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900115	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ABAK AREA	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900116	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - URUAN ARI	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900117	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UKANAFUN	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900118	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORON AREA	380,000.00	380,000.00	-	250,000.00	250,000.00
011110900119	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESSIEN UD	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900120	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKONO ARE	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900121	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MKPAT ENI	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900122	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OBOT AKAI	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900123	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBIONO IBO	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900124	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OKOBO AR	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900125	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -URUE - OFF	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900126	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ONNA AREA	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900127	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -IBESIKPO A	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900128	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -NSIT UBIUM	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900129	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT ATAI	380,000.00	380,000.00	-	380,000.00	380,000.00

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011110900130	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INI AREA C	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900131	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UDUNG UK	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900132	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBENO ARE	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900133	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MBO AREA	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900134	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORUK ANAI	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900135	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETIM EKPO	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900136	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKA AREA C	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900137	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESIT EKET	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900138	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EASTERN C	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900139	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT ABAS	380,000.00	380,000.00	-	380,000.00	380,000.00
011103300100	**STATE AGENCY FOR THE CONTROL OF AIDS (SACA)**	**134,478,980.00**	**134,478,980.00**	**24,409,451.68**	**202,061,430.00**	**202,061,430.00**
011103300101	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE CHA	120,648,980.00	120,648,980.00	21,909,451.68	188,231,430.00	188,231,430.00
011103300102	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE DIR	3,850,000.00	3,850,000.00	830,000.00	3,850,000.00	3,850,000.00
011103300103	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - ADMINISTRATION A	2,320,000.00	2,320,000.00	510,000.00	2,320,000.00	2,320,000.00
011103300104	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - ACCOUNTS AND FIN	4,550,000.00	4,550,000.00	860,000.00	4,550,000.00	4,550,000.00
011103300105	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - MONITORING, EVAL	1,910,000.00	1,910,000.00	300,000.00	1,910,000.00	1,910,000.00
011103300106	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - THE CARE, TREATMI	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
011111000100	**LAND USE ALLOCATION COMMITTEE**	**198,608,940.00**	**198,608,940.00**	**57,528,927.05**	**224,023,080.00**	**224,023,080.00**
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRET	102,265,470.00	98,054,000.00	17,847,804.67	114,951,410.00	114,951,410.00
011111000102	LAND USE ALLOCATION COMMITTEE - GENERAL ADMINISTRATION DEPAR	1,360,000.00	63,508,370.00	-	67,570,270.00	67,570,270.00
011111000103	LAND USE ALLOCATION COMMITTEE - ACCOUNTS DEPARTMENT	8,643,610.00	10,336,120.00	3,712,467.69	10,877,640.00	10,877,640.00
011111000104	LAND USE ALLOCATION COMMITTEE- PLANNING RESEARCH AND STATIST	15,631,490.00	5,822,660.00	2,640,626.37	10,758,990.00	10,758,990.00
011111000105	LAND USE ALLOCATION COMMITTEE - CARTOGRAPHY DEPARTMENT	63,268,370.00	13,447,790.00	33,328,028.32	12,424,770.00	12,424,770.00
011111000106	LAND USE ALLOCATION COMMITTEE - ETINAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000107	LAND USE ALLOCATION COMMITTEE - EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000108	LAND USE ALLOCATION COMMITTEE - NSIT IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000109	LAND USE ALLOCATION COMMITTEE - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000110	LAND USE ALLOCATION COMMITTEE - IKOT ABASI AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000111	LAND USE ALLOCATION COMMITTEE - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000112	LAND USE ALLOCATION COMMITTEE - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000113	LAND USE ALLOCATION COMMITTEE - ABAK AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000114	LAND USE ALLOCATION COMMITTEE - URUAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000115	LAND USE ALLOCATION COMMITTEE - UKANAFUN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000116	LAND USE ALLOCATION COMMITTEE - ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000117	LAND USE ALLOCATION COMMITTEE - ESSIEN UDIM AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000118	LAND USE ALLOCATION COMMITTEE - IKONO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00

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011111000119	LAND USE ALLOCATION COMMITTEE - MKPAT ENIN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000120	LAND USE ALLOCATION COMMITTEE - OBOT AKARA AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000121	LAND USE ALLOCATION COMMITTEE - IBIONO IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000122	LAND USE ALLOCATION COMMITTEE - OKOBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000123	LAND USE ALLOCATION COMMITTEE - URUE - OFFONG / UROKO AREA OF	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000124	LAND USE ALLOCATION COMMITTEE - ONNA AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000125	LAND USE ALLOCATION COMMITTEE -IBESIKPO ASUTAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000126	LAND USE ALLOCATION COMMITTEE - NSIT UBIUM AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000127	LAND USE ALLOCATION COMMITTEE - NSIT ATAI AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000128	LAND USE ALLOCATION COMMITTEE - INI AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000129	LAND USE ALLOCATION COMMITTEE - UDUNG UKO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000130	LAND USE ALLOCATION COMMITTEE - IBENO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000131	LAND USE ALLOCATION COMMITTEE - MBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000132	LAND USE ALLOCATION COMMITTEE - ORUK ANAM AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000133	LAND USE ALLOCATION COMMITTEE - ETIM EKPO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000134	LAND USE ALLOCATION COMMITTEE - IKA AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000135	LAND USE ALLOCATION COMMITTEE - ESIT EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000136	LAND USE ALLOCATION COMMITTEE - EASTERN OBOLO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011104800100	**AKWA IBOM STATE LIFE ENHANCEMENT AGENCY**	**386,044,390.00**	**326,044,390.00**	**35,417,536.27**	**440,028,470.00**	**440,028,470.00**
011104800101	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - The Executive Secretar	319,603,370.00	259,603,370.00	4,737,128.05	373,189,510.00	373,189,510.00
011104800102	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Administration Departm	14,453,570.00	14,453,570.00	8,615,563.62	14,460,490.00	14,460,490.00
011104800103	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Account and Finance D	7,921,370.00	7,921,370.00	2,040,849.16	5,196,940.00	5,196,940.00
011104800104	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Planning , Research an	8,265,520.00	8,265,520.00	4,357,606.74	7,614,980.00	7,614,980.00
011104800105	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Vocational Training Dep	12,524,430.00	12,524,430.00	5,827,054.99	14,029,590.00	14,029,590.00
011104800106	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Rural Development Dep	11,172,560.00	11,172,560.00	4,887,300.93	12,330,680.00	12,330,680.00
011104800107	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Entrepreneurship Depa	12,103,570.00	12,103,570.00	4,952,032.78	13,206,280.00	13,206,280.00
011103800100	**CHRISTIAN PILGRIMS WELFARE BOARD**	**68,400,000.00**	**253,859,910.00**	**-**	**448,281,570.00**	**448,281,570.00**
011103800101	CHRISTIAN PILGRIMS WELFARE BOARD - CHAIRMAN/COMMISSIONER	68,400,000.00	68,400,000.00	-	405,400,000.00	405,400,000.00
011103800102	CHRISTIAN PILGRIMS WELFARE BOARD - ADMINISTRATIVE AND SUPPLIES	-	83,067,430.00	-	19,918,320.00	19,918,320.00
011103800103	CHRISTIAN PILGRIMS WELFARE BOARD - ACCOUNT AND FINANCE DIRECT	-	22,608,190.00	-	10,644,670.00	10,644,670.00
011103800104	CHRISTIAN PILGRIMS WELFARE BOARD - PLANNING, RESEARCH AND STA	-	70,722,800.00	-	2,692,730.00	2,692,730.00
011103800105	CHRISTIAN PILGRIMS WELFARE BOARD - SECRETARY'S OFFICE	-	9,061,490.00	-	9,625,850.00	9,625,850.00
011122000100	**FINANCE AND GENERAL PURPOSE COMMITTEE**	**124,116,330.00**	**124,116,330.00**	**2,000,000.00**	**134,116,330.00**	**134,116,330.00**
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	119,116,330.00	119,116,330.00	1,000,000.00	129,116,330.00	129,116,330.00
011122000102	FINANCE AND GENERAL PURPOSE COMMITTEE - TECHNICAL TEAM	5,000,000.00	5,000,000.00	1,000,000.00	5,000,000.00	5,000,000.00
011105900100	**SPECIAL SERVICE DEPARTMENT**	**463,291,950.00**	**463,291,950.00**	**87,108,240.76**	**376,668,130.00**	**376,668,130.00**

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011105900101	SPECIAL SERVICE DEPARTMENT - OFFICE OF THE PERMANENT SECRETAR	59,550,000.00	59,550,000.00	730,400.00	35,800,000.00	35,800,000.00
011105900102	SPECIAL SERVICE DEPARTMENT- ADMINISTRATION AND SUPPLIES DEPT	162,786,370.00	12,635,490.00	24,680,338.24	227,926,640.00	227,926,640.00
011105900103	SPECIAL SERVICE DEPARTMENT - ACCOUNTS AND FINANCE DEPT	147,308,970.00	292,878,870.00	20,998,629.49	13,719,350.00	13,719,350.00
011105900104	SPECIAL SERVICE DEPARTMENT - PLANNING, RESEARCH AND STATISTICS	16,301,640.00	13,541,570.00	8,556,689.23	10,577,150.00	10,577,150.00
011105900105	SPECIAL SERVICE DEPARTMENT - POLICY AND MANAGEMENT DEPARTMEN	51,035,820.00	51,035,820.00	21,521,156.84	51,957,930.00	51,957,930.00
011105900106	SPECIAL SERVICE DEPARTMENT - DIRECTORATE OF GENERAL INTELLIGEN	10,854,920.00	17,322,150.00	3,933,533.76	13,068,300.00	13,068,300.00
011105900107	SPECIAL SERVICE DEPARTMENT - INTERNAL SECURITY MONITORING AND	8,571,120.00	9,152,550.00	3,739,641.42	11,321,160.00	11,321,160.00
011105900108	SPECIAL SERVICE DEPARTMENT- Directorate of Surveillance Presidency, Ot	6,883,110.00	7,175,500.00	2,947,851.78	12,297,600.00	12,297,600.00
016100000000	**OFFICE OF THE SSG**	**22,850,285,660.00**	**29,074,810,450.00**	**6,851,615,951.70**	**42,921,036,920.00**	**44,221,036,920.00**
016100100100	**OFFICE OF THE SSG**	**21,741,538,550.00**	**27,966,538,550.00**	**6,523,139,912.46**	**41,721,530,250.00**	**43,021,530,250.00**
016100100101	OFFICE OF THE SSG - Office of The Secretary to the State Government	21,303,129,170.00	27,528,129,170.00	6,416,701,306.49	41,272,896,970.00	42,572,896,970.00
016100100102	OFFICE OF THE SSG - Office of the Permanent Secretary	50,974,430.00	56,279,270.00	9,925,849.90	57,160,720.00	57,160,720.00
016100100103	OFFICE OF THE SSG - Administration and Supplies Department	33,655,440.00	86,383,610.00	12,243,778.23	91,127,060.00	91,127,060.00
016100100104	OFFICE OF THE SSG - Account and Finance Department	13,316,230.00	16,972,650.00	3,490,977.63	17,397,720.00	17,397,720.00
016100100105	OFFICE OF THE SSG - Planning , Research and Statistics Department	26,980,830.00	11,770,310.00	11,922,130.88	21,174,500.00	21,174,500.00
016100100106	OFFICE OF THE SSG - Executive Council	21,863,990.00	26,181,660.00	5,590,000.66	23,576,640.00	23,576,640.00
016100100107	OFFICE OF THE SSG - Special Assistants and Special Advisers	171,600,000.00	171,600,000.00	-	171,600,000.00	171,600,000.00
016100100108	OFFICE OF THE SSG- SUSTAINABLE DEVELOPMENT GOALS	55,291,740.00	21,468,840.00	28,468,628.14	19,591,120.00	19,591,120.00
016100100109	OFFICE OF THE SSG- FINANCE AND GENERAL PURPOSE OFFICE	25,021,580.00	21,499,760.00	7,582,484.86	19,996,250.00	19,996,250.00
016100100110	OFFICE OF THE SSG- ADVISORY COUNCIL ON PEROGATIVE OF MERCEY	39,705,140.00	26,253,280.00	27,214,755.67	27,009,270.00	27,009,270.00
016100300100	**EXECUTIVE COUNCIL SECRETARIAT**	**20,200,000.00**	**20,200,000.00**	**4,000,000.00**	**20,200,000.00**	**20,200,000.00**
016100300101	EXECUTIVE COUNCIL SECRETARIAT - Finance and General Purposes Comm	20,200,000.00	20,200,000.00	4,000,000.00	20,200,000.00	20,200,000.00
016102100100	**AKWA IBOM STATE LIAISON OFFICE ABUJA**	**635,115,050.00**	**634,639,840.00**	**170,042,381.00**	**682,798,920.00**	**682,798,920.00**
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Laison Officer	458,075,480.00	432,514,620.00	121,999,081.00	469,643,040.00	469,643,040.00
016102100103	AKWA IBOM STATE LIAISON OFFICE ABUJA - Administration Unit	111,656,340.00	136,741,990.00	44,396,800.00	141,276,070.00	141,276,070.00
016102100105	AKWA IBOM STATE LIAISON OFFICE ABUJA - Planning Unit	28,842,360.00	28,924,110.00	660,000.00	31,588,410.00	31,588,410.00
016102100108	AKWA IBOM STATE LIAISON OFFICE ABUJA - Account Unit	36,540,870.00	36,459,120.00	2,986,500.00	40,291,400.00	40,291,400.00
016102100200	**AKWA IBOM STATE LIAISON OFFICE LAGOS**	**441,682,060.00**	**441,682,060.00**	**152,933,658.24**	**481,507,750.00**	**481,507,750.00**
016102100201	Akwa Ibom State Liason Office - Office of the Laison Officer	370,690,860.00	370,690,860.00	135,323,888.70	407,614,780.00	407,614,780.00
016102100203	Akwa Ibom State Liason Office -Administration Unit	45,806,580.00	45,806,580.00	13,293,914.24	46,817,300.00	46,817,300.00
016102100208	Akwa Ibom State Liason Office - Account Unit	25,184,620.00	25,184,620.00	4,315,855.30	27,075,670.00	27,075,670.00
016102200100	**ADVISORY COUNCIL ON PREROGATIVE OF MERCY**	**11,750,000.00**	**11,750,000.00**	**1,500,000.00**	**15,000,000.00**	**15,000,000.00**
016102200101	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - The Chairman	6,300,000.00	6,300,000.00	1,135,450.00	10,250,000.00	10,250,000.00
016102200102	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Office of the Scretary	1,700,000.00	1,700,000.00	364,550.00	1,700,000.00	1,700,000.00
016102200103	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Administration and Sup	950,000.00	950,000.00	-	950,000.00	950,000.00
016102200104	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Account and Finance D	700,000.00	700,000.00	-	700,000.00	700,000.00

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016102200105	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Planning , Research ar	800,000.00	800,000.00	-	800,000.00	800,000.00
016102200106	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - PLANNING, RESEARCH	700,000.00	700,000.00	-	-	-
016102200107	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Information, Commun	600,000.00	600,000.00	-	600,000.00	600,000.00
011200000000	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**15,592,540,070.00**	**19,042,180,920.00**	**3,223,153,260.72**	**17,695,586,630.00**	**21,199,486,630.00**
011200300100	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**14,489,697,230.00**	**17,839,338,080.00**	**3,177,138,674.72**	**16,526,795,260.00**	**19,126,495,260.00**
011200300101	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. SPEAKER	10,760,398,990.00	12,854,988,780.00	1,341,425,525.18	14,888,114,870.00	16,620,914,870.00
011200300102	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY	81,847,200.00	83,173,450.00	41,127,327.01	84,723,370.00	96,623,370.00
011200300103	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. HOUSE L	64,376,460.00	66,207,820.00	26,666,333.19	66,934,410.00	83,734,410.00
011200300104	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY	45,286,800.00	44,146,360.00	23,266,884.50	44,827,220.00	53,627,220.00
011200300105	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. CHIEF W	68,425,870.00	39,431,250.00	29,913,212.80	40,036,360.00	48,036,360.00
011200300106	AKWA IBOM STATE HOUSE OF ASSEMBLY- OFFICE OF THE HON. DEPUTY (	81,909,350.00	39,413,590.00	25,953,948.10	40,366,880.00	48,166,880.00
011200300107	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE CLERK	2,312,348,730.00	3,411,324,270.00	1,022,866,231.85	318,897,620.00	432,397,620.00
011200300108	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE DEPUTY CLERI	38,335,520.00	20,123,490.00	24,960,859.09	18,854,890.00	23,254,890.00
011200300109	AKWA IBOM STATE HOUSE OF ASSEMBLY - ADMINISTRATION AND WELFA	65,072,280.00	63,560,760.00	28,396,023.16	122,156,220.00	130,956,220.00
011200300110	AKWA IBOM STATE HOUSE OF ASSEMBLY - DEPARTMENT OF BUDGET & F	56,155,680.00	63,872,280.00	26,677,676.85	89,453,960.00	97,453,960.00
011200300111	AKWA IBOM STATE HOUSE OF ASSEMBLY - PLANNING, RESEARCH AND ST	44,100,040.00	43,845,800.00	17,943,279.31	52,674,590.00	59,974,590.00
011200300112	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGISLATIVE MATTER DEPART	36,274,690.00	45,982,190.00	14,507,184.26	62,499,010.00	68,599,010.00
011200300113	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGAL SERVICES DEPARTMENT	41,965,620.00	22,304,190.00	21,765,189.42	40,226,070.00	46,226,070.00
011200300114	AKWA IBOM STATE HOUSE OF ASSEMBLY - PUBLICATION, INFORMATION	21,200,000.00	68,963,850.00	9,711,000.00	88,029,790.00	94,529,790.00
011200300115	AKWA IBOM STATE HOUSE OF ASSEMBLY - ASSEMBLY SERVICES	772,000,000.00	972,000,000.00	521,958,000.00	569,000,000.00	1,222,000,000.00
011200400100	**AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM.**	**1,102,842,840.00**	**1,202,842,840.00**	**46,014,586.00**	**1,168,791,370.00**	**2,072,991,370.00**
011200400101	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - OFFICE OF THE	938,582,310.00	1,038,582,310.00	22,493,117.67	991,121,340.00	1,895,321,340.00
011200400102	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - OFFICE OF THE	28,143,960.00	28,143,960.00	4,583,627.97	29,393,630.00	29,393,630.00
011200400103	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - ADMINISTRATI	53,344,290.00	53,344,290.00	7,141,558.10	51,131,170.00	51,131,170.00
011200400104	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - ACCOUNTS AN	19,432,050.00	19,432,050.00	5,101,174.02	19,122,370.00	19,122,370.00
011200400105	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - RECRUITMENT	12,506,330.00	12,506,330.00	3,539,587.91	15,571,990.00	15,571,990.00
011200400106	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - PLANNING, RES	13,415,310.00	13,415,310.00	2,325,492.13	14,545,140.00	14,545,140.00
011200400107	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. -DIRECTORATE (	9,902,220.00	9,902,220.00	700,835.53	9,019,840.00	9,019,840.00
011200400108	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM.- BUDGET DEPAR	4,600,000.00	4,600,000.00	-	4,600,000.00	4,600,000.00
011200400109	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - DEPARTMENT (	6,659,300.00	12,446,390.00	-	14,792,520.00	14,792,520.00
011200400110	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. -DEPARTMENT O	12,446,390.00	10,469,980.00	129,192.67	12,172,440.00	12,172,440.00
011200400111	INFORMATION/PROTOCOL DEPARTMENT	3,810,680.00	-	-	7,320,930.00	7,320,930.00
012300000000	**MINISTRY OF INFORMATION AND STRATEGY**	**6,024,637,560.00**	**7,187,987,560.00**	**3,533,881,497.65**	**5,762,477,530.00**	**7,660,577,530.00**
012300100100	**MINISTRY OF INFORMATION AND STRATEGY**	**4,407,094,470.00**	**5,570,444,470.00**	**2,787,817,677.35**	**4,120,883,430.00**	**6,018,983,430.00**
012300100101	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE COMMISSI	4,039,053,320.00	5,202,403,320.00	2,628,239,287.70	3,760,410,040.00	5,658,510,040.00
012300100102	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE PERMANEN	28,912,650.00	28,912,650.00	10,049,092.59	33,694,000.00	33,694,000.00

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012300100103	MINISTRY OF INFORMATION AND STRATEGY -OFFICE OF THE DIRECTOR (	51,400,190.00	51,400,190.00	30,161,839.83	58,912,090.00	58,912,090.00
012300100104	MINISTRY OF INFORMATION AND STRATEGY - ACCOUNT AND FINANCE DI	16,457,810.00	16,457,810.00	8,905,456.39	16,179,030.00	16,179,030.00
012300100105	MINISTRY OF INFORMATION AND STRATEGY - PLANNING, RESEARCH AND	9,449,510.00	9,449,510.00	3,179,123.78	8,203,140.00	8,203,140.00
012300100106	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR	137,162,940.00	137,162,940.00	59,627,423.84	121,999,040.00	121,999,040.00
012300100107	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR	14,507,370.00	14,507,370.00	6,272,297.15	14,131,820.00	14,131,820.00
012300100108	MINISTRY OF INFORMATION AND STRATEGY - TECHNICAL DIRECTOR (OF	12,732,180.00	12,732,180.00	5,854,343.64	13,725,720.00	13,725,720.00
012300100109	MINISTRY OF INFORMATION AND STRATEGY -PUBLIC RELATIONS	14,788,690.00	14,788,690.00	4,652,158.88	15,214,030.00	15,214,030.00
012300100110	MINISTRY OF INFORMATION AND STRATEGY - ZONAL OFFICE	41,548,590.00	41,548,590.00	16,314,114.72	37,726,720.00	37,726,720.00
012300100111	MINISTRY OF INFORMATION AND STRATEGY - ARCHIVES DIRECTORATE	16,386,720.00	16,386,720.00	6,280,645.97	14,551,450.00	14,551,450.00
012300100112	MINISTRY OF INFORMATION AND STRATEGY - STRATEGY DIRECTORATE	14,314,500.00	14,314,500.00	8,281,892.86	16,056,350.00	16,056,350.00
012300100113	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF U	360,000.00	360,000.00	-	360,000.00	360,000.00
012300100114	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF I	360,000.00	360,000.00	-	360,000.00	360,000.00
012300100115	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF E	360,000.00	360,000.00	-	360,000.00	360,000.00
012300100116	MINISTRY OF INFORMATION AND STRATEGY - ETINAN LOCAL GOVERNME	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100117	MINISTRY OF INFORMATION AND STRATEGY - EKET LOCAL GOVERNMENT	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100118	MINISTRY OF INFORMATION AND STRATEGY - NSIT IBOM LOCAL GOVERN	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100119	MINISTRY OF INFORMATION AND STRATEGY - IKOT EKPENE LOCAL GOVE	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100120	MINISTRY OF INFORMATION AND STRATEGY - IKOT ABASI LOCAL GOVERI	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100122	MINISTRY OF INFORMATION AND STRATEGY - UYO LOCAL GOVERNMENT	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100123	MINISTRY OF INFORMATION AND STRATEGY - ABAK LOCAL GOVERNMENT	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100124	MINISTRY OF INFORMATION AND STRATEGY - URUAN LOCAL GOVERNMEI	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100125	MINISTRY OF INFORMATION AND STRATEGY - UKANAFUN LOCAL GOVERI	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100126	ORON LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100127	ESSIEN UDIM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100128	IKONO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100129	MKPAT ENIN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100130	OBOT AKARA LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100131	IBIONO IBOM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100132	OKOBO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100133	URUE - OFFONG / UROKO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100134	ONNA LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100135	IBESIKPO ASUTAN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100136	NSIT UBIUM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100137	NSIT ATAI LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100138	INI LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100139	UDUNG UKO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00

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012300100140	IBENO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100141	MBO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100142	ORUK ANAM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100143	ETIM EKPO LOCAL GOVERNMENT AREA	600,000.00	600,000.00	-	300,000.00	300,000.00
012300100144	IKA LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100145	ESIT EKET LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100146	EASTERN OBOLO LOCAL GOVERNMENT	300,000.00	300,000.00	-	300,000.00	300,000.00
012300200100	**AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES**	**487,058,090.00**	**487,058,090.00**	**240,745,306.47**	**467,014,400.00**	**467,014,400.00**
012300200101	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - OFFI(	60,040,000.00	60,040,000.00	44,989,585.00	72,740,000.00	72,740,000.00
012300200102	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ADMI	120,299,110.00	120,299,110.00	34,714,827.40	88,377,460.00	88,377,460.00
012300200103	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ACCO	28,228,740.00	28,228,740.00	14,794,538.74	29,683,510.00	29,683,510.00
012300200104	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - PLAN	11,337,750.00	11,337,750.00	5,772,349.63	12,444,540.00	12,444,540.00
012300200105	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - MARK	37,338,900.00	37,338,900.00	16,821,519.64	33,991,690.00	33,991,690.00
012300200106	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - NEWS	52,259,790.00	52,259,790.00	30,370,238.52	57,158,130.00	57,158,130.00
012300200107	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ENGI	36,114,560.00	36,114,560.00	16,610,229.29	37,171,630.00	37,171,630.00
012300200108	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) -PROG	141,439,240.00	141,439,240.00	76,672,018.25	135,447,440.00	135,447,440.00
012300300100	**AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVI**	**498,265,510.00**	**498,265,510.00**	**293,415,683.32**	**490,432,480.00**	**490,432,480.00**
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - O	71,536,540.00	71,536,540.00	32,213,233.71	78,812,030.00	78,812,030.00
012300300102	ADMINISTRATION DIRECTORATE	88,558,990.00	88,558,990.00	56,504,796.32	76,234,330.00	76,234,330.00
012300300103	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - A	25,759,850.00	25,759,850.00	18,540,062.82	27,167,310.00	27,167,310.00
012300300104	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - P	25,530,020.00	25,530,020.00	13,804,903.95	21,324,390.00	21,324,390.00
012300300105	MARKETING DIRECTORATE	54,211,420.00	54,211,420.00	41,630,352.28	61,980,660.00	61,980,660.00
012300300106	NEWS AND CURRENT AFFAIRS DIRECTORATE	55,887,520.00	55,887,520.00	31,243,893.15	55,229,960.00	55,229,960.00
012300300107	ENGINEERING DIRECTORATE	49,404,060.00	49,404,060.00	27,552,840.50	51,616,360.00	51,616,360.00
012300300108	PROGRAMME DIRECTORATE	127,377,110.00	127,377,110.00	71,925,600.59	118,067,440.00	118,067,440.00
012300500100	**AKWA IBOM STATE NEWSPAPER CORPORATION**	**382,570,190.00**	**382,570,190.00**	**156,319,271.51**	**381,640,770.00**	**381,640,770.00**
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERA	60,409,990.00	43,827,320.00	16,088,815.37	45,785,230.00	45,785,230.00
012300500102	AKWA IBOM STATE NEWSPAPER CORPORATION - ADMINISTRATION AND	55,366,010.00	61,461,740.00	20,132,802.70	71,728,940.00	71,728,940.00
012300500104	AKWA IBOM STATE NEWSPAPER CORPORATION - ACCOUNT AND FINANCE	27,752,290.00	29,085,560.00	12,128,039.70	38,251,170.00	38,251,170.00
012300500106	ENGINEERING/WORK DEPARTMENT	37,329,980.00	25,156,170.00	14,990,088.21	30,386,000.00	30,386,000.00
012300500107	PRODUCTION DEPARTMENT	92,754,620.00	44,327,480.00	41,155,818.24	43,448,420.00	43,448,420.00
012300500108	MARKETING DEPARTMENT	90,957,300.00	61,632,200.00	45,703,707.29	57,221,810.00	57,221,810.00
012300500109	PUBLICATION DEPARTMENT	18,000,000.00	117,079,720.00	6,120,000.00	94,819,200.00	94,819,200.00
012305600100	**ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EAR**	**249,649,300.00**	**249,649,300.00**	**55,583,559.00**	**302,506,450.00**	**302,506,450.00**
012305600101	EARCOM - OFFICE OF THE EXECUTIVE CHAIRMAN	180,022,720.00	180,022,720.00	37,556,229.00	197,757,320.00	197,757,320.00
012305600102	EARCOM - OFFICE OF THE COMMISSIONERS	2,468,240.00	2,468,240.00	-	2,631,380.00	2,631,380.00

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012305600103	EARCOM - OFFICE OF THE SECRETARY	15,756,270.00	15,756,270.00	1,569,060.00	37,329,820.00	37,329,820.00
012305600104	EARCOM - ADMINISTRATION AND SUPPLIES DEPARTMENT	27,896,090.00	27,896,090.00	11,124,460.00	37,349,460.00	37,349,460.00
012305600105	EARCOM - ACCOUNTS AND FINANCE DEPARTMENT	7,329,730.00	7,329,730.00	2,258,050.00	8,737,860.00	8,737,860.00
012305600106	EARCOM - PUBLIC ENLIGHTENMENT DEPARTMENT	9,928,160.00	9,928,160.00	1,760,000.00	11,569,750.00	11,569,750.00
012305600107	EARCOM - PLANNING, RESEARCH AND STATISTICS	6,248,090.00	6,248,090.00	1,315,760.00	7,130,860.00	7,130,860.00
012400000000	**MINISTRY OF INTERNAL SECURITY AND WATERWAYS**	**500,000,000.00**	**500,000,000.00**	**-**	**13,190,215,720.00**	**13,560,215,720.00**
012400100100	**MINISTRY OF INTERNAL SECURITY AND WATERWAYS**	**500,000,000.00**	**500,000,000.00**	**-**	**13,190,215,720.00**	**13,560,215,720.00**
012400100101	MINISTRY OF INTERNAL SECURITY- OFFICE OF THE HONOURABLE COMMI	491,000,000.00	491,000,000.00	-	13,046,659,610.00	13,416,659,610.00
012400100102	MINISTRY OF INTERNAL SECURITY- OFFICE OF THE PERMANENT SECRETA	1,800,000.00	1,800,000.00	-	39,428,060.00	39,428,060.00
012400100103	MINISTRY OF INTERNAL SECURITY- ADMINISTRATION AND SUPPLIES DE	1,500,000.00	1,500,000.00	-	32,519,590.00	32,519,590.00
012400100104	MINISTRY OF INTERNAL SECURITY- ACCOUNTS AND FINANCE DEPT	2,200,000.00	2,200,000.00	-	16,791,180.00	16,791,180.00
012400100105	MINISTRY OF INTERNAL SECURITY- PLANNING, RESEARCH AND STATISTI	1,100,000.00	1,100,000.00	-	8,879,570.00	8,879,570.00
012400100106	MINISTRY OF INTERNAL SECURITY- WATER WAYS DIRECTORATE	1,160,000.00	1,160,000.00	-	7,480,000.00	7,480,000.00
012400100107	MINISTRY OF INTERNAL SECURITY- INTERNAL SECURITY DIRECTORATE	1,240,000.00	1,240,000.00	-	20,247,990.00	20,247,990.00
012400100108	MINISTRY OF INTERNAL SECURITY- SPECIAL SERVICES DEPARTMENT	-	-	-	18,209,720.00	18,209,720.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**7,734,262,670.00**	**7,194,262,670.00**	**1,773,551,493.54**	**9,085,195,930.00**	**9,085,195,930.00**
012500100100	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**1,269,741,160.00**	**1,269,741,160.00**	**187,081,581.46**	**1,455,936,490.00**	**1,455,936,490.00**
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Servic	1,149,396,200.00	1,149,396,200.00	120,542,817.05	1,332,805,540.00	1,332,805,540.00
012500100102	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Permanent Secreta	11,655,650.00	11,655,650.00	3,637,295.44	11,633,380.00	11,633,380.00
012500100103	OFFICE OF THE HEAD OF CIVIL SERVICE - Administration and Supplies Dep	79,028,150.00	79,028,150.00	49,472,586.19	81,365,950.00	81,365,950.00
012500100104	OFFICE OF THE HEAD OF CIVIL SERVICE - Account and Finance Departmer	17,056,710.00	17,056,710.00	5,689,542.06	17,230,730.00	17,230,730.00
012500100105	OFFICE OF THE HEAD OF CIVIL SERVICE - Planning , Research and Statistic	12,604,450.00	12,604,450.00	7,739,340.72	12,900,890.00	12,900,890.00
012500100200	**GENERAL SERVICES OFFICE**	**5,731,654,210.00**	**5,191,654,210.00**	**1,436,581,486.35**	**6,958,757,420.00**	**6,958,757,420.00**
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	4,279,970,240.00	4,209,547,730.00	1,120,901,297.10	6,582,757,680.00	6,582,757,680.00
012500100202	GENERAL SERVICES OFFICE - Administration and Supplies Department	35,589,190.00	72,072,510.00	28,175,638.04	94,086,330.00	94,086,330.00
012500100203	GENERAL SERVICES OFFICE - Account and Finance Department	293,437,580.00	27,538,540.00	23,675,223.15	28,668,180.00	28,668,180.00
012500100204	GENERAL SERVICES OFFICE - Planning , Research and Statistics Departmer	64,567,230.00	12,356,060.00	2,798,198.43	11,514,400.00	11,514,400.00
012500100205	GENERAL SERVICES OFFICE - Pool Services Department	1,008,269,690.00	812,228,380.00	238,118,803.45	182,315,890.00	182,315,890.00
012500100206	GENERAL SERVICES OFFICE - Housing Department	32,330,960.00	4,806,330.00	20,086,602.25	7,515,030.00	7,515,030.00
012500100208	GENERAL SERVICES OFFICE- Christian Pilgims Board	4,136,670.00	38,989,890.00	-	39,637,960.00	39,637,960.00
012500100209	GENERAL SERVICES OFFICE - Promotions /Appraisal Depatment	12,202,650.00	6,853,810.00	2,825,723.93	7,079,100.00	7,079,100.00
012500100210	GENERAL SERVICES OFFICE- RECORDS DIRECTORATE	1,150,000.00	7,260,960.00	-	5,182,850.00	5,182,850.00
012500100300	**DEPARTMENT OF ESTABLISHMENT**	**732,867,300.00**	**732,867,300.00**	**149,888,425.73**	**670,502,020.00**	**670,502,020.00**
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	465,239,030.00	465,239,030.00	26,664,580.70	448,536,050.00	448,536,050.00
012500100306	Management Services Department	10,390,660.00	10,390,660.00	5,522,995.64	22,431,580.00	22,431,580.00
012500100307	Pensions and Gratuity	60,258,330.00	60,258,330.00	17,387,028.10	29,128,970.00	29,128,970.00

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012500100308	Manapower Development Training	29,973,490.00	29,973,490.00	26,105,215.82	27,755,650.00	27,755,650.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	57,116,970.00	57,116,970.00	29,569,840.04	60,461,580.00	60,461,580.00
012500100310	ADMINISTRATION DIRECTORATE	90,219,590.00	90,219,590.00	34,316,055.97	51,491,390.00	51,491,390.00
012500100311	ACCOUNTS/FINANCE DIRECTORATE	13,342,200.00	13,342,200.00	5,742,344.31	12,074,600.00	12,074,600.00
012500100312	PLANNING RESEARCH AND STATISTICS DIRECTORATE	6,327,030.00	6,327,030.00	4,580,365.15	18,622,200.00	18,622,200.00
014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**2,279,372,720.00**	**2,236,747,720.00**	**383,679,150.50**	**2,292,096,220.00**	**2,292,096,220.00**
014000100100	**OFFICE OF STATE AUDITOR GENERAL**	**1,177,411,510.00**	**1,177,411,510.00**	**214,361,083.70**	**1,227,616,770.00**	**1,227,616,770.00**
014000100101	AUDITOR GENERAL	920,255,900.00	920,255,900.00	95,751,463.25	904,464,160.00	904,464,160.00
014000100102	OFFICE OF STATE AUDITOR GENERAL - ADMINISTRATION AND SUPPLIES	51,823,490.00	51,823,490.00	18,257,303.15	64,622,550.00	64,622,550.00
014000100103	OFFICE OF STATE AUDITOR GENERAL - PLANNING, RESEARCH AND STATI	28,811,720.00	28,811,720.00	10,643,840.55	30,001,430.00	30,001,430.00
014000100104	OFFICE OF STATE AUDITOR GENERAL - ACCOUNT AND FINANCE DEPARTM	27,844,680.00	27,844,680.00	12,168,781.10	29,055,410.00	29,055,410.00
014000100105	OFFICE OF STATE AUDITOR GENERAL - PARASTATAL AUDIT DEPARTMENT	51,393,230.00	51,393,230.00	34,582,698.81	53,435,910.00	53,435,910.00
014000100106	OFFICE OF STATE AUDITOR GENERAL - REVENUE AND TREASURY AUDIT I	25,724,020.00	25,724,020.00	12,351,514.18	67,984,180.00	67,984,180.00
014000100107	OFFICE OF STATE AUDITOR GENERAL - MINISTERIAL AUDIT DEPARTMENT	36,996,150.00	36,996,150.00	20,754,697.88	42,757,210.00	42,757,210.00
014000100108	OFFICE OF STATE AUDITOR GENERAL - ACCOUNTANT GENERAL OFFICE D	5,150,000.00	5,150,000.00	-	3,950,000.00	3,950,000.00
014000100109	OFFICE OF STATE AUDITOR GENERAL - ZONAL OFFICE DEPARTMENT	25,092,320.00	25,092,320.00	9,850,784.78	27,025,920.00	27,025,920.00
014000100110	OFFICE OF STATE AUDITOR GENERAL - EKET ZONAL OFFICE	660,000.00	660,000.00	-	660,000.00	660,000.00
014000100111	IKOT ABASI ZONAL OFFICE	300,000.00	300,000.00	-	300,000.00	300,000.00
014000100112	ORON ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00	480,000.00
014000100113	ETINAN ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00	480,000.00
014000100114	ABAK ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00	480,000.00
014000100115	ITU ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00	480,000.00
014000100116	IKOT EKPENE ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00	480,000.00
014000100117	UKANAFUN ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00	480,000.00
014000100118	IKONO ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00	480,000.00
014000200100	**OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT**	**598,998,160.00**	**598,998,160.00**	**153,602,737.75**	**443,474,690.00**	**443,474,690.00**
014000200101	OFFICE OF THE AUDITOR GENERAL	318,738,670.00	318,738,670.00	6,581,737.12	170,738,670.00	170,738,670.00
014000200103	ADMINISTRATION/ SUPPLIES DEPARTMENT	50,941,250.00	50,941,250.00	30,159,366.00	55,244,830.00	55,244,830.00
014000200104	ACCOUNT / FINANCE DEPARTMENT	18,154,880.00	15,942,050.00	9,111,593.78	15,212,280.00	15,212,280.00
014000200105	PLANNING, RESEARCH AND STATISTICS DEPARTMENT	25,478,920.00	5,411,630.00	12,281,476.97	4,628,170.00	4,628,170.00
014000200107	SPECIAL AUDIT / INVESTIGATION DEPARTMENT	52,932,510.00	50,862,230.00	25,640,191.69	42,603,060.00	42,603,060.00
014000200108	DOMESTIC AUDIT DEPARTMENT	50,764,320.00	54,120,520.00	27,157,478.44	46,248,200.00	46,248,200.00
014000200109	STATUTORY AUDIT DEPARTMENT	46,220,280.00	43,928,630.00	25,433,169.31	50,838,280.00	50,838,280.00
014000200110	PARASTATAL AUDIT DEPARTMENT	29,543,180.00	45,798,710.00	14,514,116.70	45,967,530.00	45,967,530.00
014000200111	POLICY/INTERNAL AUDIT DEPARTMENT	6,224,150.00	13,254,470.00	2,723,607.74	11,993,670.00	11,993,670.00
014000300100	**AKWA IBOM STATE AUDIT SERVICE COMMISSION**	**502,963,050.00**	**460,338,050.00**	**15,715,329.05**	**621,004,760.00**	**621,004,760.00**

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014000300101	OFFICE OF THE CHAIRMAN/MEMBERS	502,963,050.00	460,338,050.00	15,715,329.05	589,196,530.00	589,196,530.00
014000300102	ADMIN & SUPPLIES DIRECTORATE	-	-	-	14,340,300.00	14,340,300.00
014000300103	EXECUTIVE SECRETARY OFFICE	-	-	-	8,304,690.00	8,304,690.00
014000300104	RECRUITMENT & APPEAL DIRECTORATE	-	-	-	1,125,440.00	1,125,440.00
014000300105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	-	-	-	2,410,260.00	2,410,260.00
014000300106	ACCOUNT & FINANCE DIRECTORATE	-	-	-	5,627,540.00	5,627,540.00
014700000000	**CIVIL SERVICE COMMISSION**	**547,956,520.00**	**547,956,520.00**	**202,166,192.88**	**554,356,520.00**	**554,356,520.00**
014700100100	**AKWA IBOM STATE CIVIL SERVICE COMMISSION**	**547,956,520.00**	**547,956,520.00**	**202,166,192.88**	**554,356,520.00**	**554,356,520.00**
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	338,247,890.00	338,247,890.00	82,836,473.76	344,647,890.00	344,647,890.00
014700100102	CIVIL SERVICE COMMISSION - OFFICE OF THE PERMANENT SECRETARY	30,124,240.00	30,124,240.00	12,508,761.03	30,124,240.00	30,124,240.00
014700100103	CIVIL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTO	83,442,590.00	83,442,590.00	46,461,784.53	83,442,590.00	83,442,590.00
014700100104	CIVIL SERVICE COMMISSION - ACCOUNTS AND FINANCE DIRECTORATE	20,965,710.00	20,965,710.00	11,572,877.92	20,965,710.00	20,965,710.00
014700100105	CIVIL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS DI	25,477,300.00	25,477,300.00	15,607,044.78	25,477,300.00	25,477,300.00
014700100106	RECRUITMENT DIRECTORATE	16,706,100.00	16,706,100.00	9,571,395.60	16,706,100.00	16,706,100.00
014700100107	PROMOTION DIRECTORATE	13,220,930.00	13,220,930.00	8,679,836.04	13,220,930.00	13,220,930.00
014700100108	APPEALS AND PETITIONS DIRECTOR	19,771,760.00	19,771,760.00	14,928,019.22	19,771,760.00	19,771,760.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**457,448,880.00**	**457,429,080.00**	**137,442,157.57**	**488,817,740.00**	**488,817,740.00**
014900100100	**LOCAL GOVERNMENT SERVICE COMMISSION**	**302,301,360.00**	**302,281,560.00**	**46,321,269.02**	**324,266,300.00**	**324,266,300.00**
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	172,725,660.00	172,725,660.00	17,588,543.24	187,968,510.00	187,968,510.00
014900100102	LOCAL GOVERNMENT SERVICE COMMISSION - OFFICE OF THE PERMANEN	22,543,230.00	22,523,430.00	4,618,037.78	24,673,170.00	24,673,170.00
014900100103	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ADMINIS	74,130,800.00	74,130,800.00	15,033,378.14	75,373,890.00	75,373,890.00
014900100104	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ACCOUN	16,583,970.00	16,583,970.00	3,492,685.34	15,007,060.00	15,007,060.00
014900100105	DIRECTORATE OF PRS	13,337,500.00	13,337,500.00	4,457,363.24	14,544,160.00	14,544,160.00
014900100106	DIRECTORATE OF PRIMARY HEALTH	2,980,200.00	2,980,200.00	1,131,261.28	6,699,510.00	6,699,510.00
014900200100	**LOCAL GOVERNMENT PENSION BOARD**	**155,147,520.00**	**155,147,520.00**	**91,120,888.55**	**164,551,440.00**	**164,551,440.00**
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	93,288,090.00	93,288,090.00	39,436,374.97	99,492,280.00	99,492,280.00
014900200102	LOCAL GOVERNMENT PENSION BOARD - DIRECTORATE OF ADMINISTRAT	23,801,570.00	28,521,460.00	23,777,963.41	28,558,300.00	28,558,300.00
014900200103	LOCAL GOVERNMENT PENSION BOARD - FINANCE AND ACCOUNT DIRECT	13,845,090.00	13,160,710.00	7,191,003.25	14,711,570.00	14,711,570.00
014900200107	LOCAL GOVERNMENT PENSION BOARD - PENSIONS AND GRATUITY DIREC	17,446,700.00	13,411,190.00	15,726,599.22	13,676,530.00	13,676,530.00
014900200108	LOCAL GOVERNMENT PENSION BOARD - PLANNING, RESEARCH AND STAT	6,766,070.00	6,766,070.00	4,988,947.70	8,112,760.00	8,112,760.00
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKS**	**3,609,478,630.00**	**3,536,394,630.00**	**99,836,126.26**	**2,722,907,730.00**	**2,722,907,730.00**
014800100100	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION**	**3,609,478,630.00**	**3,536,394,630.00**	**99,836,126.26**	**2,722,907,730.00**	**2,722,907,730.00**
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	598,756,600.00	525,672,600.00	39,328,935.00	441,121,450.00	441,121,450.00
014800100102	OFFICE OF THE ELECTORAL COMMISSIONERS	2,655,236,180.00	2,655,236,180.00	436,580.76	1,908,744,280.00	1,908,744,280.00
014800100103	AKSIEC - OFFICE OF THE SECRETARY	18,314,520.00	18,314,520.00	5,140,258.04	22,472,920.00	22,472,920.00
014800100104	AKSIEC - ADMINISTRATIVE DIRECTORATE	78,533,530.00	78,533,530.00	2,509,184.46	86,462,580.00	86,462,580.00

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014800100105	AKSIEC - FINANCE AND ACCOUNT DIRECTORATE	7,991,750.00	7,991,750.00	2,353,959.00	9,739,290.00	9,739,290.00
014800100106	AKSIEC - DIRECTORATE ESTATE AND WORKS	1,666,100.00	1,666,100.00	731,747.86	1,703,770.00	1,703,770.00
014800100107	AKSIEC - DIRECTORATE OF PLANNING RESEARCH AND STATISTICS	7,668,090.00	6,299,600.00	2,523,963.36	6,955,560.00	6,955,560.00
014800100108	AKSIEC - DIRECTORATE OF INFORMATION	210,730.00	1,666,100.00	-	-	-
014800100109	AKSIEC - DIRECTOR OF FIELD SERVICES	214,664,230.00	228,654,250.00	39,683,411.38	231,644,110.00	231,644,110.00
014800100110	AKSIEC - LEGAL SERVICES DIRECTORATE	15,276,900.00	1,200,000.00	7,128,086.40	2,903,770.00	2,903,770.00
014800100111	AKSIEC - ETINAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100112	AKSIEC - EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100113	AKSIEC - NSIT IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100114	AKSIEC - IKOT EKPENE AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100115	AKSIEC - IKOT ABASI AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100116	AKSIEC - ITU AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100117	AKSIEC - UYO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100118	AKSIEC - ABAK AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100119	AKSIEC - URUAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100120	AKSIEC - UKANAFUN AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100121	AKSIEC - ORON AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100122	AKSIEC - ESSIEN UDIM AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100123	AKSIEC - IKONO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100124	AKSIEC - MKPAT ENIN AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100125	AKSIEC - OBOT AKARA AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100126	AKSIEC - IBIONO IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100127	AKSIEC - OKOBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100128	AKSIEC - URUE - OFFONG / UROKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100129	AKSIEC - ONNA AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100130	AKSIEC - IBESIKPO ASUTAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100131	AKSIEC - NSIT UBIUM AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100132	AKSIEC - NSIT ATAI AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100133	AKSIEC - INI AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100134	AKSIEC - UDUNG UKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100135	AKSIEC - IBENO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100136	AKSIEC - MBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100137	AKSIEC - ORUK ANAM AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100138	AKSIEC - ETIM EKPO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100139	AKSIEC - IKA AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100140	AKSIEC - ESIT EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00

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014800100141	AKSIEC - EASTERN OBOLO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
016700000000	**MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT**	**50,474,560,390.00**	**60,024,560,390.00**	**28,246,437,890.70**	**31,366,795,280.00**	**31,366,795,280.00**
016700100100	**MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT**	**50,474,560,390.00**	**60,024,560,390.00**	**28,246,437,890.70**	**31,366,795,280.00**	**31,366,795,280.00**
016700100101	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - OFFICE OF TH	50,287,946,110.00	59,836,100,210.00	28,168,862,601.97	31,174,428,190.00	31,174,428,190.00
016700100102	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT- OFFICE OF TH	41,205,880.00	27,514,580.00	14,618,052.70	24,004,600.00	24,004,600.00
016700100103	MINISTRY OF SPECIAL DUTIES AMD IBOM DEEP SEAPORT - ADMINISTRAT	24,466,550.00	32,213,210.00	10,857,609.12	40,688,110.00	40,688,110.00
016700100104	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - ACCOUNT AND	9,286,220.00	15,699,190.00	3,293,423.96	12,190,880.00	12,190,880.00
016700100105	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - PLANNING AN	6,820,240.00	3,775,620.00	3,415,085.01	9,659,430.00	9,659,430.00
016700100106	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - EXTERNAL CO	30,080,170.00	9,939,020.00	16,023,597.89	20,257,560.00	20,257,560.00
016700100107	MINISTRY OF SPECIAL DUTIES - PROJEAND IBOM DEEP SEAPORTCT IMPL	29,754,960.00	48,219,490.00	12,281,984.61	32,478,750.00	32,478,750.00
016700100108	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - AVIATION DE	24,270,930.00	14,766,250.00	8,818,645.89	8,526,250.00	8,526,250.00
016700100109	MINISTRY OF SPECIAL DUTIES IBOM DEEP SEAPORT - ENGINEERING SER	18,526,470.00	33,205,050.00	8,091,177.53	35,166,530.00	35,166,530.00
016700100112	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - GEOTECHNICA	2,202,860.00	3,127,770.00	175,712.02	9,394,980.00	9,394,980.00
020000000000	***ECONOMIC SECTOR***	***435,021,616,710.00***	***555,331,972,150.00***	***188,857,033,294.83***	***538,880,507,050.00***	***535,033,107,050.00***
021500000000	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**14,891,279,350.00**	**13,848,709,600.00**	**1,776,224,131.47**	**23,279,151,480.00**	**23,429,151,480.00**
021500100100	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**14,129,342,830.00**	**13,129,342,830.00**	**1,516,410,988.18**	**22,546,280,920.00**	**22,696,280,920.00**
021500100101	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF TH	12,813,573,370.00	11,813,573,370.00	677,778,672.90	21,149,129,550.00	21,299,129,550.00
021500100102	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE	26,095,640.00	26,095,640.00	9,634,988.06	30,081,750.00	30,081,750.00
021500100103	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ADMINISTRATI	103,900,680.00	103,900,680.00	75,201,238.05	48,370,990.00	48,370,990.00
021500100104	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ACCOUNTS / FI	238,679,650.00	38,638,460.00	158,927,695.95	39,307,120.00	39,307,120.00
021500100105	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - PLANNING, RES	189,243,490.00	30,298,640.00	120,992,799.04	43,837,290.00	43,837,290.00
021500100106	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- AGRICULTURAL	318,193,060.00	403,169,960.00	215,997,739.48	359,675,620.00	359,675,620.00
021500100107	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - VETERINARY D	216,498,040.00	276,996,310.00	156,406,307.90	210,509,820.00	210,509,820.00
021500100108	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - FISHERIES DEP	70,158,140.00	110,213,040.00	54,538,703.01	61,592,350.00	61,592,350.00
021500100109	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ANIMAL HUSBA	64,560,760.00	238,016,730.00	46,932,843.79	202,122,370.00	202,122,370.00
021500100112	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE	6,800,000.00	6,800,000.00	-	6,800,000.00	6,800,000.00
021500100113	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- TECHNICAL COO	23,200,000.00	23,200,000.00	-	23,200,000.00	23,200,000.00
021500100114	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ETINAN AREA (	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100115	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EKET AREA OFF	1,920,000.00	1,920,000.00	-	1,920,000.00	1,920,000.00
021500100116	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - NSIT IBOM ARE	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100117	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE A	1,920,000.00	1,920,000.00	-	1,920,000.00	1,920,000.00
021500100118	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT ABASI AR	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100119	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (LIVESTOCK, F	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100120	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO AREA OFF	1,920,000.00	1,920,000.00	-	1,920,000.00	1,920,000.00
021500100121	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ABAK AREA OF	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100122	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - URUAN AREA O	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00

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021500100123	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UKANAFUN ARI	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100124	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ORON AREA O	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100125	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ESSIEN UDIM A	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100126	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKONO AREA O	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100127	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- MKPAT ENIN AR	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100128	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OBOT AKARA A	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100129	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IBIONO IBOM A	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100130	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OKOBO AREA (	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100131	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - URUE- OFFONG	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100132	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ONNA AREA OF	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100133	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IBESIKPO ASUT	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100134	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - NSIT UBIUM A	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100135	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - NSIT ATAI ARE	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100136	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - INI AREA OFFI	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100137	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UDUNG UKO AI	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100138	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IBENO AREA O	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100139	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- MBO AREA OFF	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100140	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ORUK ANAM A	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100141	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ETIM EKPO AR	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100142	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKA AREA OFF	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100143	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ESIT EKET ARE	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100144	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EASTERN OBOI	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100145	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (FISH HAT	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100146	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- UYO (INLAND F	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100147	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (MARINE	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100148	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (FISHERIE	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100149	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - AVIRS UNIT (E	720,000.00	720,000.00	-	720,000.00	720,000.00
021500100150	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - AVIRS UNIT (IK	720,000.00	720,000.00	-	720,000.00	720,000.00
021500100151	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - AVIRS UNIT (U	720,000.00	720,000.00	-	720,000.00	720,000.00
021500100152	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (POULTRY	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100153	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OF	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100154	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OF	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100155	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OF	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100156	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OF	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100157	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- EKET ZONAL OF	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100158	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EKET ZONAL O	600,000.00	600,000.00	-	600,000.00	600,000.00

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021500100159	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- EKET ZONAL O	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100160	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EKET ZONAL C	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100161	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100162	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE Z	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100163	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- IKOT EKPENE Z	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100164	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE Z	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100165	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - PROGRAMME A	-	-	-	23,377,500.00	23,377,500.00
021500100166	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - COOPERATIVE	-	-	-	107,757,470.00	107,757,470.00
021500100167	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - COMMUNITY D	-	-	-	122,139,210.00	122,139,210.00
021500100168	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - CIVIC DEPARTM	-	-	-	7,890,980.00	7,890,980.00
021500100169	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ELECTRICAL EN	-	-	-	52,048,900.00	52,048,900.00
021500200100	**AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME**	**674,046,770.00**	**674,046,770.00**	**255,565,155.41**	**639,260,880.00**	**639,260,880.00**
021500200101	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE	81,498,670.00	18,889,630.00	28,768,509.28	11,826,110.00	11,826,110.00
021500200102	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ADMIN	57,163,700.00	114,891,900.00	21,264,587.01	134,008,480.00	134,008,480.00
021500200103	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PR	15,260,320.00	16,993,580.00	5,587,379.90	13,511,730.00	13,511,730.00
021500200104	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PR	17,905,860.00	21,976,210.00	7,279,593.19	18,924,870.00	18,924,870.00
021500200105	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PR	19,219,540.00	12,791,410.00	7,051,368.17	18,606,980.00	18,606,980.00
021500200106	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PR	234,754,160.00	13,479,360.00	90,687,758.98	12,236,490.00	12,236,490.00
021500200107	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - EXTENS	236,521,900.00	455,457,480.00	91,389,314.04	408,061,530.00	408,061,530.00
021500200109	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ENGINE	9,172,620.00	17,017,200.00	3,366,644.84	17,454,690.00	17,454,690.00
021500200110	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE	150,000.00	150,000.00	-	1,750,000.00	1,750,000.00
021500200111	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE	480,000.00	480,000.00	170,000.00	960,000.00	960,000.00
021500200112	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE	480,000.00	480,000.00	-	480,000.00	480,000.00
021500200113	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE	480,000.00	480,000.00	-	480,000.00	480,000.00
021500200114	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE	480,000.00	480,000.00	-	480,000.00	480,000.00
021500200115	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE	480,000.00	480,000.00	-	480,000.00	480,000.00
021501000100	**AGRICULTURAL LOANS BOARD**	**63,089,750.00**	**20,520,000.00**	**3,447,987.88**	**68,809,680.00**	**68,809,680.00**
021501000101	AGRICULTURAL LOANS BOARD - OFFICE OF THE CHAIRMAN	8,660,000.00	8,660,000.00	1,000,000.00	8,660,000.00	8,660,000.00
021501000102	AGRICULTURAL LOANS BOARD - OFFICE OF THE SECRETARY	3,340,000.00	3,340,000.00	-	3,340,000.00	3,340,000.00
021501000103	AGRICULTURAL LOANS BOARD - ETINAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000104	AGRICULTURAL LOANS BOARD - EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000105	AGRICULTURAL LOANS BOARD - NSIT IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000106	AGRICULTURAL LOANS BOARD - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000107	AGRICULTURAL LOANS BOARD - IKOT ABASI AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000108	AGRICULTURAL LOANS BOARD - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000109	AGRICULTURAL LOANS BOARD - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00

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021501000110	AGRICULTURAL LOANS BOARD - ABAK AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000111	AGRICULTURAL LOANS BOARD - URUAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000112	AGRICULTURAL LOANS BOARD - UKANAFUN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000113	AGRICULTURAL LOANS BOARD - ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000114	AGRICULTURAL LOANS BOARD - ESSIEN UDIM AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000115	AGRICULTURAL LOANS BOARD - IKONO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000116	AGRICULTURAL LOANS BOARD - MKPAT ENIN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000117	AGRICULTURAL LOANS BOARD - OBOT AKARA AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000118	AGRICULTURAL LOANS BOARD - IBIONO IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000119	AGRICULTURAL LOANS BOARD - OKOBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000120	AGRICULTURAL LOANS BOARD - URUE - OFFONG / UROKO AREA OFF	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000121	AGRICULTURAL LOANS BOARD - ONNA AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000122	AGRICULTURAL LOANS BOARD - IBESIKPO ASUTAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000123	AGRICULTURAL LOANS BOARD - NSIT UBIUM AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000124	AGRICULTURAL LOANS BOARD - NSIT ATAI AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000125	AGRICULTURAL LOANS BOARD - INI AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000126	AGRICULTURAL LOANS BOARD - UDUNG UKO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000127	AGRICULTURAL LOANS BOARD - IBENO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000128	AGRICULTURAL LOANS BOARD - MBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000129	AGRICULTURAL LOANS BOARD - ORUK ANAM AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000130	AGRICULTURAL LOANS BOARD - ETIM EKPO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000131	AGRICULTURAL LOANS BOARD - IKA AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000132	AGRICULTURAL LOANS BOARD - ESIT EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000133	AGRICULTURAL LOANS BOARD - EASTERN OBOLO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000134	AGRICULTURAL LOANS BOARD - UYO ZONAL OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
021501000135	AGRICULTURAL LOANS BOARD - EKET ZONAL OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
021501000136	AGRICULTURAL LOANS BOARD - IKOT EKPENE ZONAL OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
021501000137	AGRICULTURAL LOANS BOARD - AGRIC & ALLIED DIRECTORATE	40,529,750.00	-	2,447,987.88	42,981,950.00	42,981,950.00
021501000138	AGRICULTURAL LOANS BOARD - ADMIN & SUPPLY DIRECTORATE	2,040,000.00	-	-	5,307,730.00	5,307,730.00
021501100100	**AKWA IBOM STATE RICE DEVELOPMENT PROJECT**	**6,300,000.00**	**6,300,000.00**	**-**	**6,300,000.00**	**6,300,000.00**
021501100101	AKWA IBOM STATE RICE DEVELOPMENT PROJECT - OFFICE OF THE CHAIR	6,300,000.00	6,300,000.00	-	6,300,000.00	6,300,000.00
021501200100	**AKWA IBOM STATE INTEGRATED FARMERS SCHEME**	**18,500,000.00**	**18,500,000.00**	**800,000.00**	**18,500,000.00**	**18,500,000.00**
021501200101	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE SCH	9,980,000.00	9,980,000.00	800,000.00	9,980,000.00	9,980,000.00
021501200102	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	360,000.00	360,000.00	-	360,000.00	360,000.00
021501200103	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	360,000.00	360,000.00	-	360,000.00	360,000.00
021501200104	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	360,000.00	360,000.00	-	360,000.00	360,000.00

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021501200105	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200106	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200107	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200108	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200109	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200110	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200111	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200112	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200113	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200114	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200115	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200116	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200117	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200118	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200119	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200120	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200121	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200122	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200123	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200124	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200125	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200126	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200127	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200128	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200129	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200130	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200131	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200132	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200133	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200134	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200135	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
022000000000	**MINISTRY OF FINANCE**	**171,090,812,740.00**	**212,318,488,410.00**	**84,025,928,694.71**	**180,361,626,830.00**	**179,861,626,830.00**
022000100100	**MINISTRY OF FINANCE**	**14,132,127,550.00**	**47,631,527,550.00**	**10,440,698,504.79**	**14,192,535,490.00**	**14,192,535,490.00**
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	13,662,676,210.00	47,162,676,210.00	10,254,467,743.20	13,734,108,720.00	13,734,108,720.00
022000100102	MINISTRY OF FINANCE - OFFICE OF THE PERM SEC	126,912,270.00	126,312,270.00	61,312,108.31	102,375,310.00	102,375,310.00
022000100103	MINISTRY OF FINANCE - ADMIN AND SUPPLY DEPT	97,743,070.00	86,631,690.00	56,491,948.42	84,804,690.00	84,804,690.00

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022000100104	MINISTRY OF FINANCE - ACCOUNTS/FINANCE DEPT	25,104,140.00	31,267,160.00	12,372,539.33	30,569,260.00	30,569,260.00
022000100105	MINISTRY OF FINANCE - PRS DEPT	21,204,440.00	21,204,440.00	14,198,041.47	23,299,550.00	23,299,550.00
022000100106	MINISTRY OF FINANCE - EFFICIENCY DEPT.	27,820,800.00	27,820,800.00	14,140,352.92	24,077,470.00	24,077,470.00
022000100107	MINISTRY OF FINANCE - MOFI	20,029,280.00	14,873,450.00	7,019,511.78	14,216,380.00	14,216,380.00
022000100108	MINISTRY OF FINANCE - PROGRAMME ANALYSIS DIRECTORATE	60,167,170.00	60,167,170.00	7,298,899.96	70,096,190.00	70,096,190.00
022000100109	MINISTRY OF FINANCE - STAFF HOUSING SCHEME	13,552,550.00	18,500,910.00	5,210,438.57	18,602,840.00	18,602,840.00
022000100110	MINISTRY OF FINANCE- IMDLCC	76,917,620.00	82,073,450.00	8,186,920.83	90,385,080.00	90,385,080.00
022000200100	**PUBLIC DEBT MANAGEMENT OFFICE**	**536,469,050.00**	**447,935,740.00**	**24,413,792.24**	**578,358,180.00**	**578,358,180.00**
022000200102	PUBLIC DEBT MANAGEMENT OFFICE - PERMANENT SECRETARY	468,962,520.00	381,112,520.00	8,729,656.87	504,784,210.00	504,784,210.00
022000200103	PUBLIC DEBT MANAGEMENT OFFICE - ADMINISTRATION AND SUPPLIES D	15,831,590.00	15,831,590.00	3,458,674.53	22,437,920.00	22,437,920.00
022000200104	PUBLIC DEBT MANAGEMENT OFFICE - ACCOUNT AND FINANCE DEPT	9,274,130.00	3,635,210.00	2,810,739.91	24,559,650.00	24,559,650.00
022000200105	PUBLIC DEBT MANAGEMENT OFFICE - PLANNING, RESEARCH AND STATIS	6,960,810.00	3,250,000.00	2,214,720.93	13,266,400.00	13,266,400.00
022000200106	PUBLIC DEBT MANAGEMENT OFFICE - DOMESTIC DEBT DEPT	-	6,086,840.00	-	-	-
022000200107	PUBLIC DEBT MANAGEMENT OFFICE - EXTERNAL DEBT	35,440,000.00	38,019,580.00	7,200,000.00	-	-
022000200108	PUBLIC DEBT MANAGEMENT OFFICE - ICT DEPARTMENT	-	-	-	2,810,000.00	2,810,000.00
022000200109	PUBLIC DEBT MANAGEMENT OFFICE - FRONT OFFICE DEPARTMENT	-	-	-	3,500,000.00	3,500,000.00
022000200110	PUBLIC DEBT MANAGEMENT OFFICE - BACK OFFICE DEPARTMENT	-	-	-	3,500,000.00	3,500,000.00
022000200111	PUBLIC DEBT MANAGEMENT OFFICE -MIDDLE OFFICE DEPARTMENT	-	-	-	3,500,000.00	3,500,000.00
022000500100	**AKWA IBOM STATE BUDGET OFFICE**	**33,915,539,850.00**	**42,653,048,830.00**	**14,666,996,387.10**	**29,361,649,760.00**	**28,861,649,760.00**
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECT	33,779,549,600.00	42,517,058,580.00	14,612,394,657.53	29,218,546,370.00	28,718,546,370.00
022000500103	AKWA IBOM STATE BUDGET OFFICE - ADMINISTRATION AND SUPPLIES D	61,359,900.00	55,659,990.00	24,396,082.48	63,083,970.00	63,083,970.00
022000500104	AKWA IBOM STATE BUDGET OFFICE - ACCOUNT AND FINANCE	11,175,300.00	15,515,210.00	3,567,127.84	17,561,100.00	17,561,100.00
022000500105	AKWA IBOM STATE BUDGET OFFICE - PLANNING, RESEARCH AND STATIS	31,643,290.00	33,003,290.00	11,320,044.31	33,932,270.00	33,932,270.00
022000500107	AKWA IBOM STATE BUDGET OFFICE - LOCAL GOVERNMENT DIRECTORATE	2,800,000.00	2,800,000.00	-	-	-
022000500108	AKWA IBOM STATE BUDGET OFFICE - RECURRENT ESTIMATE DIRECTORA	12,827,690.00	13,201,500.00	7,008,474.32	10,884,540.00	10,884,540.00
022000500109	AKWA IBOM STATE BUDGET OFFICE - REVENUE ESTIMATES DIRECTORATI	2,300,000.00	2,300,000.00	-	2,300,000.00	2,300,000.00
022000500110	AKWA IBOM STATE BUDGET OFFICE - CAPITAL ESTIMATES DIRECTORATE	13,884,070.00	13,510,260.00	8,310,000.62	15,341,510.00	15,341,510.00
022000700100	**OFFICE OF THE ACCOUNTANT GENERAL**	**117,432,253,710.00**	**116,641,553,710.00**	**57,249,859,844.45**	**129,374,440,830.00**	**129,374,440,830.00**
022000700101	ACCOUNTANT GENERAL	84,905,799,810.00	115,450,554,060.00	40,395,403,335.30	128,233,358,490.00	128,233,358,490.00
022000700102	OFFICE OF THE ACCOUNTANT GENERAL - OFFICE OF DEPUTY ACCOUNTA	198,421,580.00	21,784,780.00	113,850,763.13	23,439,950.00	23,439,950.00
022000700103	OFFICE OF THE ACCOUNTANT GENERAL - ADMINISTRATION OFFICE OF A	31,574,612,170.00	288,785,810.00	16,496,478,394.66	191,848,830.00	191,848,830.00
022000700104	OFFICE OF THE ACCOUNTANT GENERAL - PLANNING, RESEARCH AND STA	48,302,020.00	16,450,510.00	26,332,944.94	18,261,570.00	18,261,570.00
022000700105	OFFICE OF THE ACCOUNTANT GENERAL - INSPECTORATE DIRECTORATE	41,841,010.00	48,655,310.00	23,388,671.09	50,239,870.00	50,239,870.00
022000700106	MAIN ACCOUNT DIRECTORATE	38,685,010.00	36,914,310.00	20,178,043.30	44,808,180.00	44,808,180.00
022000700107	PENSION AND GRATUITY DIRECTORATE	27,973,480.00	35,022,290.00	7,705,863.12	41,936,790.00	41,936,790.00
022000700108	EXPENDITURE AND AUTHORIZATION DEPARTMENT	84,165,210.00	41,250,270.00	23,732,080.41	49,405,560.00	49,405,560.00

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022000700109	FUND DIRECTORATE	211,993,910.00	68,367,750.00	36,392,983.54	70,877,800.00	70,877,800.00
022000700110	LOAN AND INVESTMENT MORTGAGE	4,900,000.00	4,900,000.00	2,433,500.00	4,900,000.00	4,900,000.00
022000700111	MANAGEMENT INFORMATION SERVICE	3,210,000.00	3,210,000.00	939,000.00	3,210,000.00	3,210,000.00
022000700112	COMPUTER CENTRE	94,103,190.00	57,961,930.00	32,756,475.93	59,711,080.00	59,711,080.00
022000700113	SUB-TREASURIES/AREA OFFICES	73,499,690.00	415,086,730.00	41,958,253.09	421,565,260.00	421,565,260.00
022000700114	SUB-TREASURIES-ABAK	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00	4,320,000.00
022000700115	SUB-TREASURIES-ESSIEN UDIUM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700116	SUB-TREASURIES-ETIM EKPO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700117	SUB-TREASURIES-IKA	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700118	SUB-TREASURIES. IKONO	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00	4,320,000.00
022000700119	SUB-TREASURIES-IKOT EKPENE	4,320,000.00	4,320,000.00	719,999.34	4,320,000.00	4,320,000.00
022000700120	SUB-TREASURIES-INI	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700121	SUB-TREASURIES-OBOT AKARA	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700122	SUB-TREASURIES-ORUK ANAM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700123	SUB-TREASURIES-UKANAFUN	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00	4,320,000.00
022000700124	SUB-TREASURIES-ETINAN	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00	4,320,000.00
022000700125	SUB-TREASURIES-IBESIKPO ASUTAN	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700126	SUB-TREASURIES-IBIONO IBOM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700127	SUB-TREASURIES-ITU	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00	4,320,000.00
022000700128	SUB-TREASURIES-NSIT ATAI	2,880,000.00	2,880,000.00	481,200.00	2,880,000.00	2,880,000.00
022000700129	SUB-TREASURIES-NSIT IBOM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700130	SUB-TREASURIES-NSIT UBIUM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700131	SUB-TREASURIES-UYO	9,360,000.00	9,360,000.00	4,680,000.00	9,360,000.00	9,360,000.00
022000700132	SUB-TRREASURIES- URUAN	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700133	SUB-TREASURIES-EASTERN OBOLO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700134	SUB-TREASURIES-EKET	4,320,000.00	4,320,000.00	719,999.67	4,320,000.00	4,320,000.00
022000700135	SUB-TREASURIES-ESIT EKET	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700136	SUB-TREASURIES-IBENO	2,880,000.00	2,880,000.00	240,000.00	2,880,000.00	2,880,000.00
022000700137	SUB-TREASURIES-ONNA	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700138	SUB-TREASURIES-ORON	4,320,000.00	4,320,000.00	360,000.00	4,320,000.00	4,320,000.00
022000700139	SUB-TREASURIES-URUE OFFONG ORUKO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700140	SUB-TREASURIES-OKOBO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700141	SUB-TREASURIES-MBO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700142	SUB-TREASURIES-MKPAT ENIN	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700144	SUB-TREASURIES-UDUNG UKO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700145	FINANCE AND ACCOUNT DEPARTMENT	20,346,630.00	48,209,960.00	8,388,336.93	56,477,450.00	56,477,450.00

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022000700200	**PROJECT FINANCIAL MANAGEMENT UNIT**	**13,400,000.00**	**13,400,000.00**	**-**	**13,400,000.00**	**13,400,000.00**
022000700201	PROJECT FINANCIAL MANAGEMENT UNIT - Project Financial Management U	13,400,000.00	13,400,000.00	-	13,400,000.00	13,400,000.00
022000703900	**AKWA IBOM STATE INTERNAL REVENUE SERVICE**	**5,061,022,580.00**	**4,931,022,580.00**	**1,643,960,166.13**	**6,841,242,570.00**	**6,841,242,570.00**
022000703901	CHAIRMAN'S OFFICE	4,030,413,140.00	3,945,513,620.00	1,070,406,170.03	5,863,888,340.00	5,863,888,340.00
022000703902	PLANNING RESEARCH AND STATISTICS	28,542,460.00	22,610,330.00	18,761,634.14	22,747,500.00	22,747,500.00
022000703903	ADMINISTRATION AND SUPPLIES	150,902,260.00	279,298,110.00	67,346,930.95	148,544,830.00	148,544,830.00
022000703904	ACCOUNTS AND FINANCE	59,498,340.00	27,595,550.00	43,111,476.77	28,280,910.00	28,280,910.00
022000703905	ASSESSMENT, TAX AUDIT AND INVESTIGATION	149,384,460.00	59,241,840.00	69,300,737.20	64,009,180.00	64,009,180.00
022000703906	COLLECTIONS	55,574,800.00	54,025,620.00	34,196,036.67	86,239,390.00	86,239,390.00
022000703907	OTHER STATE TAXES	42,433,740.00	44,131,620.00	18,401,724.34	87,554,530.00	87,554,530.00
022000703908	ROAD TAXES	34,643,850.00	34,643,850.00	6,873,651.19	67,656,400.00	67,656,400.00
022000703909	FIELD ADMINISTRATION ASSESSMENT INSPECTORATE AND RESEARCH	398,497,990.00	392,349,580.00	266,144,235.44	404,425,210.00	404,425,210.00
022000703910	AKIRS - UYO ZONAL OFFICES	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703911	AKIRS - IKOT EKPENE ZOANL OFFICE	840,000.00	840,000.00	-	840,000.00	840,000.00
022000703912	AKIRS - EKET ZOANL OFFICE	840,000.00	840,000.00	-	840,000.00	840,000.00
022000703913	AKIRS - ABAK ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703914	AKIRS - ESSIEN UDIM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703915	AKIRS - ETIM EKPO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703916	AKIRS - IKA ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703917	AKIRS - IKONO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703918	AKIRS - IKOT EKPENE ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703919	AKIRS - INI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703920	AKIRS - OBOT AKARA ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703921	AKIRS - ORUK ANAM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703922	AKIRS - UKANAFUN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703923	AKIRS - ETINAN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703924	AKIRS - IBESIKPO ASUTAN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703925	AKIRS - IBIONO IBOM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703926	AKIRS - ITU ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703927	AKIRS - NSIT ATAI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703928	AKIRS - NSIT UBIUM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703929	AKIRS - NSIT IBOM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703930	AKIRS - UYO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703931	AKIRS - URUAN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703932	AKIRS - EASTERN OBOLO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703933	AKIRS - EKET ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00

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022000703934	AKIRS - ESIT EKET ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703935	AKIRS - IBENO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703936	AKIRS - ONNA ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703937	AKIRS - ORON ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703938	AKIRS - URUE OFFONG ORUKO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703939	AKIRS - OKOBO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703940	AKIRS - MBO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703941	AKIRS - MKPAT ENIN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703942	AKIRS - IKOT ABASI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703943	AKIRS - UDUNG UKO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703944	AKIRS - IKONO IDORO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703945	AKIRS - MBAK ETOI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703946	DIRECTORATE OF TAX RECOVERY	68,651,540.00	29,132,460.00	49,417,569.40	25,416,280.00	25,416,280.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**10,871,760,310.00**	**10,089,002,960.00**	**1,031,159,078.82**	**16,136,557,990.00**	**15,999,157,990.00**
022200100100	**MINISTRY OF TRADE AND INVESTMENT**	**8,104,791,120.00**	**7,432,033,770.00**	**822,345,281.94**	**8,001,317,650.00**	**7,863,917,650.00**
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	7,462,530,580.00	6,789,773,230.00	439,369,548.61	7,307,909,940.00	7,170,509,940.00
022200100102	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE PERMANENT SEC	21,579,360.00	21,579,360.00	7,700,801.15	31,242,630.00	31,242,630.00
022200100103	ADMINISTRATION & SUPPLIES DIRECTORATE	80,429,420.00	80,429,420.00	35,498,287.04	66,915,900.00	66,915,900.00
022200100104	DIRECTORATE OF ACCOUNT AND FINANCE	9,075,670.00	18,266,990.00	2,394,638.93	15,309,440.00	15,309,440.00
022200100105	DIRECTORATE OF PLANNING RESEARCH & STATISTICS	16,387,130.00	8,278,490.00	12,830,078.79	11,132,180.00	11,132,180.00
022200100106	DIRECTORATE OF INDUSTRY	130,697,670.00	130,697,670.00	92,344,217.17	136,297,150.00	136,297,150.00
022200100107	DIRECTORATE OF COMMERCE	161,338,950.00	161,338,950.00	113,397,743.43	178,901,970.00	178,901,970.00
022200100108	PRODUCE INSPECTION DEPARTMENT	184,828,180.00	175,903,120.00	116,122,251.06	208,637,020.00	208,637,020.00
022200100109	DIRECTORATE OF INVESTMENT	10,984,160.00	18,826,540.00	2,687,715.76	18,511,420.00	18,511,420.00
022200100110	ETINAN (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
022200100111	EKET (COMMERCE, INDUSTRY, PRODUCE)	1,620,000.00	1,620,000.00	-	1,620,000.00	1,620,000.00
022200100112	NSIT IBOM (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00	960,000.00
022200100113	IKOT EKPENE (COMMERCE, INDUSTRY AND PRODUCE)	1,620,000.00	1,620,000.00	-	1,620,000.00	1,620,000.00
022200100114	IKOT ABASI (COMMERCE, INDUSTRY)	960,000.00	960,000.00	-	960,000.00	960,000.00
022200100115	ITU (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
022200100116	UYO (COMMERCE, INDUSTRY, PRODUCE	1,620,000.00	1,620,000.00	-	1,620,000.00	1,620,000.00
022200100117	ABAK (COMMERCE, INDUSTRY, PRODUCE	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
022200100118	URUAN (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00	960,000.00
022200100119	UKANAFUN (COMMERCE, INDUSTRY, PRODUCE	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
022200100120	ORON (COMMERCE, INDUSTRY, PRODUCE	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
022200100121	ESSIEN UDIM (COMMERCE, PRODUCE	960,000.00	960,000.00	-	960,000.00	960,000.00

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022200100122	IKONO (COMMERCE, INDUSTRY, PRODUCE	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
022200100123	MKPAT ENIN (COMMERCE, INDUSTRY	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
022200100124	OBOT AKARA (PRODUCE)	480,000.00	480,000.00	-	480,000.00	480,000.00
022200100125	OKOBO (COMMERCE)	480,000.00	480,000.00	-	480,000.00	480,000.00
022200100126	URUE - OFFONG / UROKO (PRODUCE)	480,000.00	480,000.00	-	480,000.00	480,000.00
022200100127	ONNA (COMMERCE)	480,000.00	480,000.00	-	480,000.00	480,000.00
022200100128	IBESIKPO ASUTAN (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00	960,000.00
022200100129	NSIT UBIUM (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00	960,000.00
022200100130	NSIT ATAI (PRODUCE)	480,000.00	480,000.00	-	480,000.00	480,000.00
022200100131	INI (PRODUCE)	480,000.00	480,000.00	-	480,000.00	480,000.00
022200100132	IBIONO IBOM (PRODUCE)	480,000.00	480,000.00	-	480,000.00	480,000.00
022200100133	IBENO (COMMERCE)	480,000.00	480,000.00	-	480,000.00	480,000.00
022200100134	MBO (COMMERCE)	480,000.00	480,000.00	-	480,000.00	480,000.00
022200100135	ORUK ANAM (PRODUCE)	480,000.00	480,000.00	-	480,000.00	480,000.00
022200100136	ETIM EKPO (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	480,000.00	480,000.00
022200100137	IKA (PRODUCE)	480,000.00	480,000.00	-	480,000.00	480,000.00
022200200100	**AKWA IBOM STATE INVESTMENT CORPORATION**	**2,345,605,690.00**	**2,245,605,690.00**	**208,813,796.88**	**7,753,508,240.00**	**7,753,508,240.00**
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRM	2,228,542,980.00	2,128,542,980.00	148,458,381.73	7,622,325,980.00	7,622,325,980.00
022200200104	BUDGET FINANCE AND ACCOUNT DEPARTMENT	12,748,720.00	12,748,720.00	9,276,366.16	12,983,460.00	12,983,460.00
022200200105	AKWA IBOM STATE INVESTMENT CORPORATION - PLANNING RESEARCH A	5,323,740.00	5,323,740.00	3,132,614.00	7,799,250.00	7,799,250.00
022200200107	PROJECT MONITORING / IMPLEMENTATION AND SUPERVISION	13,024,400.00	13,024,400.00	8,796,372.47	6,109,630.00	6,109,630.00
022200200108	INVESTMENT PROMOTION AND APPRAISAL	34,516,620.00	34,516,620.00	7,601,469.02	14,253,170.00	14,253,170.00
022200200109	PROTOCOL MEDIA AND PUBLIC RELATIONS	10,540,930.00	10,540,930.00	5,936,030.10	50,066,200.00	50,066,200.00
022200200110	INTERNAL AUDIT DEPARTMENT	-	-	-	2,413,650.00	2,413,650.00
022200200111	CORPORATE / LEGAL SERVICES	8,897,880.00	8,897,880.00	5,703,074.83	8,923,530.00	8,923,530.00
022200200112	HUMAN RESOURCES AND GENERAL AD	17,432,770.00	17,432,770.00	10,145,955.83	14,621,920.00	14,621,920.00
022200200113	ENTREPRENEURSHIP AND BUSINESS	8,151,470.00	8,151,470.00	5,342,937.23	7,533,420.00	7,533,420.00
022200200114	AGRICULTURAL INVESTMENT	6,426,180.00	6,426,180.00	4,420,595.51	6,478,030.00	6,478,030.00
022200300100	**AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)**	**421,363,500.00**	**411,363,500.00**	**-**	**381,732,100.00**	**381,732,100.00**
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	122,349,640.00	97,518,950.00	-	64,751,150.00	64,751,150.00
022200300102	OFFICE OF THE COMPANY SECRETARY	82,636,900.00	35,280,060.00	-	59,228,770.00	59,228,770.00
022200300103	APICO - ADMINISTRATION AND SUPPLIES DEPARTMENT	29,853,680.00	88,064,420.00	-	83,635,130.00	83,635,130.00
022200300104	APICO - ACCOUNT AND FINANCE DEPARTMENT	108,882,190.00	41,459,260.00	-	2,958,140.00	2,958,140.00
022200300107	INVESTMENT DEPARTMENT	30,162,470.00	13,957,330.00	-	31,107,060.00	31,107,060.00
022200300108	APICO - ESTATE DEPARTMENT	24,369,100.00	115,774,670.00	-	120,464,620.00	120,464,620.00
022200300109	PROJECT DEPARTMENT	23,109,520.00	19,308,810.00	-	19,587,230.00	19,587,230.00

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022700000000	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**1,774,110,250.00**	**1,774,110,250.00**	**419,063,368.92**	**1,860,970,800.00**	**1,860,970,800.00**
022700100100	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**1,774,110,250.00**	**1,774,110,250.00**	**419,063,368.92**	**1,860,970,800.00**	**1,860,970,800.00**
022700100101	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE HON	1,648,027,170.00	1,646,176,110.00	369,222,631.94	1,670,592,090.00	1,670,592,090.00
022700100102	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE PERN	45,410,360.00	22,177,060.00	17,925,455.73	22,187,950.00	22,187,950.00
022700100103	MINISTRY OF LABOUR AND MANPOWER PLANNING - ADMINISTRATION A	34,268,200.00	52,497,020.00	15,351,728.07	62,573,360.00	62,573,360.00
022700100104	MINISTRY OF LABOUR AND MANPOWER PLANNING - ACCOUNTS AND FIN	5,429,900.00	9,025,540.00	1,446,533.52	10,837,090.00	10,837,090.00
022700100105	MINISTRY OF LABOUR AND MANPOWER PLANNING - PLANNING, RESEARC	12,998,790.00	5,641,120.00	4,184,906.45	9,053,290.00	9,053,290.00
022700100106	MINISTRY OF LABOUR AND MANPOWER PLANNING - PRODUCTIVITY AND	9,279,330.00	12,957,570.00	4,149,481.12	11,499,940.00	11,499,940.00
022700100107	MINISTRY OF LABOUR AND MANPOWER PLANNING - INDUSTRIAL RELATI	2,400,000.00	2,400,000.00	-	2,400,000.00	2,400,000.00
022700100109	MINISTRY OF LABOUR AND MANPOWER PLANNING - MANPOWER PLANNI	16,296,500.00	9,139,330.00	6,782,632.09	56,875,370.00	56,875,370.00
022700100110	MINISTRY OF LABOUR AND MANPOWER PLANNING - DIRECTORATE OF LA	-	14,096,500.00	-	14,951,710.00	14,951,710.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**855,605,750.00**	**838,605,750.00**	**210,439,336.72**	**1,027,601,250.00**	**1,027,601,250.00**
022800100100	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**855,605,750.00**	**838,605,750.00**	**210,439,336.72**	**1,027,601,250.00**	**1,027,601,250.00**
022800100101	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE HONOURABLE	586,593,630.00	569,593,630.00	87,846,615.12	721,122,170.00	721,122,170.00
022800100102	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE PERMANENT S	23,540,470.00	23,540,470.00	1,069,992.46	22,722,800.00	22,722,800.00
022800100103	MINISTRY OF SCIENCE AND TECHNOLOGY - ADMINISTRATION & SUPPLIES	34,463,340.00	34,463,340.00	24,020,408.96	43,377,410.00	43,377,410.00
022800100104	MINISTRY OF SCIENCE AND TECHNOLOGY - ACCOUNT / FINANCE DIRECT	12,659,910.00	12,659,910.00	5,592,512.69	11,376,800.00	11,376,800.00
022800100105	MINISTRY OF SCIENCE AND TECHNOLOGY - PLANNING, RESEARCH AND S	27,603,960.00	27,603,960.00	3,197,123.90	4,775,580.00	4,775,580.00
022800100106	MINISTRY OF SCIENCE AND TECHNOLOGY - ENGINEERING DIRECTORATE	38,442,490.00	38,442,490.00	19,787,042.18	39,358,770.00	39,358,770.00
022800100107	MINISTRY OF SCIENCE AND TECHNOLOGY - SCIENCE DIRECTORATE	58,303,810.00	58,303,810.00	35,645,930.96	107,830,320.00	107,830,320.00
022800100108	MINISTRY OF SCIENCE AND TECHNOLOGY - TECHNOLOGY DIRECTORATE	18,426,900.00	15,575,660.00	11,703,286.51	20,332,740.00	20,332,740.00
022800100109	MINISTRY OF SCIENCE AND TECHNOLOGY - INFORMATION COMMUNICAT	13,719,990.00	16,571,230.00	7,396,360.52	11,648,050.00	11,648,050.00
022800100110	MINISTRY OF SCIENCE AND TECHNOLOGY - SCIENCE AND TECHNOLOGY F	1,060,000.00	1,060,000.00	200,000.00	1,060,000.00	1,060,000.00
022800100111	MINISTRY OF SCIENCE AND TECHNOLOGY - RENEWABLE ENERGY/SCIENC	40,791,250.00	40,791,250.00	13,980,063.42	43,996,610.00	43,996,610.00
022900000000	**MINISTRY OF TRANSPORT**	**4,131,955,310.00**	**5,631,955,310.00**	**381,743,039.65**	**15,094,838,490.00**	**15,094,838,490.00**
022900100100	**MINISTRY OF TRANSPORT**	**2,032,855,660.00**	**3,532,855,660.00**	**-**	**9,252,378,550.00**	**9,252,378,550.00**
022900100101	MINISTRY OF TRANSPORT - OFFICE OF THE COMMISSIONER	1,852,572,220.00	3,361,193,270.00	-	9,065,599,090.00	9,065,599,090.00
022900100102	MINISTRY OF TRANSPORT - PERMANENT SECRETARY OFFICE	48,531,910.00	18,056,610.00	-	19,502,130.00	19,502,130.00
022900100103	MINISTRY OF TRANSPORT - ADMINISTRATION AND SUPPLIES DIRECTORA	17,196,920.00	44,278,040.00	-	41,255,950.00	41,255,950.00
022900100104	MINISTRY OF TRANSPORT - ACCOUNTS AND FINANCE DIRECTORATE	10,785,330.00	16,000,790.00	-	19,551,070.00	19,551,070.00
022900100105	MINISTRY OF TRANSPORT - PLANNING, RESEARCH AND STATISTICS	32,132,630.00	12,175,330.00	-	14,520,050.00	14,520,050.00
022900100106	MINISTRY OF TRANSPORT - DIRECTORATE OF MARINE SERVICES	17,273,870.00	14,250,180.00	-	18,858,430.00	18,858,430.00
022900100107	MINISTRY OF TRANSPORT - LAND TRANSPORT DIRECTORATE	39,632,780.00	52,171,440.00	-	56,561,830.00	56,561,830.00
022900100108	MINISTRY OF TRANSPORT- DIRECTORATE OF AVIATION SERVICES	5,370,000.00	5,370,000.00	-	5,370,000.00	5,370,000.00
022900100111	MINISTRY OF TRANSPORT - ETINAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100112	MINISTRY OF TRANSPORT - EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00

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022900100113	MINISTRY OF TRANSPORT - NSIT IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100114	MINISTRY OF TRANSPORT - IKOT EKPENE AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100115	MINISTRY OF TRANSPORT - IKOT ABASI AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100116	MINISTRY OF TRANSPORT - ITU AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100117	MINISTRY OF TRANSPORT - UYO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100118	MINISTRY OF TRANSPORT - ABAK AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100119	MINISTRY OF TRANSPORT - URUAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100120	MINISTRY OF TRANSPORT - UKANAFUN AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100121	MINISTRY OF TRANSPORT - ORON AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100122	MINISTRY OF TRANSPORT - ESSIEN UDIM AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100123	MINISTRY OF TRANSPORT - IKONO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100124	MINISTRY OF TRANSPORT - MKPAT ENIN AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100125	MINISTRY OF TRANSPORT - OBOT AKARA AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100126	MINISTRY OF TRANSPORT - IBIONO IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100127	MINISTRY OF TRANSPORT - OKOBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100128	MINISTRY OF TRANSPORT - URUE - OFFONG / UROKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100129	MINISTRY OF TRANSPORT - ONNA AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100130	MINISTRY OF TRANSPORT - IBESIKPO ASUTAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100131	MINISTRY OF TRANSPORT - NSIT UBIUM AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100132	MINISTRY OF TRANSPORT - NSIT ATAI AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100133	MINISTRY OF TRANSPORT - INI AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100134	MINISTRY OF TRANSPORT - UDUNG UKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100135	MINISTRY OF TRANSPORT - IBENO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100136	MINISTRY OF TRANSPORT - MBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100137	MINISTRY OF TRANSPORT - ORUK ANAM AREA OFFICE	-	-	-	360,000.00	360,000.00
022900100138	MINISTRY OF TRANSPORT - ETIM EKPO AREA OFFICE	-	-	-	360,000.00	360,000.00
022900100139	MINISTRY OF TRANSPORT - IKA AREA OFFICE	-	-	-	360,000.00	360,000.00
022900100140	MINISTRY OF TRANSPORT - ESIT EKET AREA OFFICE	-	-	-	360,000.00	360,000.00
022900100141	MINISTRY OF TRANSPORT - EASTERN OBOLO AREA OFFICE	-	-	-	360,000.00	360,000.00
022900200100	**AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED**	**2,062,619,550.00**	**2,062,619,550.00**	**372,122,845.41**	**5,810,290,310.00**	**5,810,290,310.00**
022900200101	OFFICE OF THE MANAGING DIRECTORATE	1,157,479,240.00	1,102,663,700.00	221,292,891.69	4,466,460,810.00	4,466,460,810.00
022900200102	OFFICE OF THE SECRETARY / LEGAL SERVICES	28,600,000.00	28,600,000.00	7,796,382.47	28,600,000.00	28,600,000.00
022900200103	ADMINISTRATION AND SUPPLIES DEPT	367,362,950.00	381,477,760.00	55,335,811.00	351,408,240.00	351,408,240.00
022900200104	ACCOUNT AND SUPPLIES DEPT	261,884,100.00	265,815,270.00	64,951,696.02	46,133,010.00	46,133,010.00
022900200105	PLANNING RESERACH AND STATISTICS DIRECTORATE	39,128,280.00	38,430,130.00	2,611,105.49	180,172,580.00	180,172,580.00
022900200106	OFFICE OF THE AIRPORT MANAGER / HEAD OF OPERATIONS	57,850,000.00	57,850,000.00	337,200.00	57,850,000.00	57,850,000.00

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022900200107	OFFICE OF THE HEAD OF MAINTENANCE AND ENGINEERING	116,092,030.00	144,989,470.00	14,315,997.16	145,221,170.00	145,221,170.00
022900200108	OFFICE OF THE HEAD OF AIRPORT OPERATIONS	14,416,620.00	22,175,320.00	3,845,351.98	172,084,140.00	172,084,140.00
022900200109	OFFICE OF THE HEAD OF COMMERCIAL AND BUSINESS DEVELOPMENT	19,806,330.00	20,617,900.00	1,636,409.60	362,360,360.00	362,360,360.00
022900300100	**AKWA IBOM URBAN TAXI NETWORK LIMITED**	**36,480,100.00**	**36,480,100.00**	**9,620,194.24**	**32,169,630.00**	**32,169,630.00**
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARY	21,262,770.00	18,232,120.00	5,182,875.11	19,628,080.00	19,628,080.00
022900300103	AKWA IBOM URBAN TAXI NETWORK LIMITED - ADMINISTRATION AND SU	4,675,110.00	5,743,670.00	2,891,299.75	4,582,060.00	4,582,060.00
022900300104	AKWA IBOM URBAN TAXI NETWORK LIMITED - ACCOUNT AND FINANCE D	4,292,740.00	8,968,340.00	189,335.30	4,331,360.00	4,331,360.00
022900300107	TRANSPORT AND OPERATION DEPARTMENT	6,249,480.00	3,535,970.00	1,356,684.08	3,628,130.00	3,628,130.00
023100000000	**MINISTRY OF POWER**	**6,823,660,390.00**	**7,673,660,390.00**	**1,766,069,173.43**	**9,652,849,880.00**	**9,592,849,880.00**
023100100100	**MINISTRY OF POWER**	**6,823,660,390.00**	**7,673,660,390.00**	**1,766,069,173.43**	**9,652,849,880.00**	**9,592,849,880.00**
023100100101	MINISTRY OF POWER - OFFICE OF THE HONOURAABLE COMM	6,629,830,900.00	7,479,830,900.00	1,725,356,512.10	9,522,766,550.00	9,462,766,550.00
023100100102	MINISTRY OF POWER - OFFICE OF THE PERMANENT SECRET	31,159,220.00	31,159,220.00	5,753,426.64	30,996,920.00	30,996,920.00
023100100103	MINISTRY OF POWER - ADMINISTRATION AND SUPPLIES DIRECTORATE	23,548,990.00	23,548,990.00	10,771,161.45	18,703,550.00	18,703,550.00
023100100104	MINISTRY OF POWER - ACCOUNTS AND FINANCE DIRECTORATE	9,518,610.00	9,518,610.00	2,506,793.06	13,296,280.00	13,296,280.00
023100100105	MINISTRY OF POWER - DIRECTORATE OF PLANNING RESEARCH AND STA	40,400,750.00	40,400,750.00	3,081,529.60	10,792,180.00	10,792,180.00
023100100106	MINISTRY OF POWER - PETROLEUM DEPARTMENT	61,193,360.00	61,193,360.00	14,217,394.49	31,864,900.00	31,864,900.00
023100100107	MINISTRY OF POWER - POWER DEPARTMENT	28,008,560.00	28,008,560.00	4,382,356.09	20,789,500.00	20,789,500.00
023100100108	MINISTRY OF POWER - SPECIAL PROJECT DIRECTORATE	-	-	-	3,640,000.00	3,640,000.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**182,796,808,360.00**	**213,175,955,550.00**	**84,644,794,584.98**	**183,997,065,780.00**	**180,697,065,780.00**
023400100100	**MINISTRY OF WORKS AND FIRE SERVICE**	**180,597,483,330.00**	**210,571,880,880.00**	**83,914,026,908.54**	**180,856,086,790.00**	**177,556,086,790.00**
023400100101	OFFICE OF THE HONOUNRABLE COMMISSIONER	178,859,777,470.00	209,072,343,890.00	83,378,889,100.82	179,775,232,590.00	176,475,232,590.00
023400100102	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE PERMANENT S	147,089,540.00	21,832,300.00	51,345,841.52	23,016,810.00	23,016,810.00
023400100103	MINISTRY OF WORKS AND FIRE SERVICE - ADMINISTRATION	139,129,010.00	252,505,940.00	47,731,730.40	122,132,180.00	122,132,180.00
023400100104	MINISTRY OF WORKS AND FIRE SERVICE - ACCOUNTS/FINANCE	72,477,960.00	27,846,480.00	49,984,580.40	31,021,480.00	31,021,480.00
023400100105	CIVIL ENGINEERING DIRECTORATE	148,380,560.00	164,850,020.00	70,703,026.82	114,207,780.00	114,207,780.00
023400100106	MECHANICAL ENGINEERING DIRECTORATE	103,107,760.00	77,057,350.00	76,412,561.99	83,093,220.00	83,093,220.00
023400100107	ELECTRICAL ENGINEERING DIRECTORATE	318,466,170.00	376,587,270.00	10,402,217.09	194,575,360.00	194,575,360.00
023400100108	PLANNING, RESEARCH AND STATISTICS	68,564,530.00	13,767,180.00	36,763,105.98	11,466,120.00	11,466,120.00
023400100109	GEO-TECHNICAL MATERIALS AND QUALITY CONTROL DIRECTORATE	351,594,310.00	72,673,880.00	123,829,830.10	67,936,740.00	67,936,740.00
023400100110	OFFICE OF THE DIRECTOR, FIRE SERVICE	361,416,020.00	464,936,570.00	67,964,913.42	401,124,510.00	401,124,510.00
023400100111	VICTOR ATTAH INTERNATIONAL AIRPORT	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100112	UYO STATION	720,000.00	720,000.00	-	1,800,000.00	1,800,000.00
023400100113	EKET STATION	720,000.00	720,000.00	-	1,200,000.00	1,200,000.00
023400100114	IKOT EKPENE STATION	720,000.00	720,000.00	-	1,200,000.00	1,200,000.00
023400100115	ABAK STATION	600,000.00	600,000.00	-	1,200,000.00	1,200,000.00
023400100116	ETINAN STATION	600,000.00	600,000.00	-	1,200,000.00	1,200,000.00

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023400100117	ORON STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100118	AKPAN ANDEM STATION	600,000.00	600,000.00	-	840,000.00	840,000.00
023400100119	ITU STATION	600,000.00	600,000.00	-	1,200,000.00	1,200,000.00
023400100120	UKANAFUN STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100121	IKONO STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100122	IKOT ABASI STATION	600,000.00	600,000.00	-	840,000.00	840,000.00
023400100123	TRAINING SCHOOL (FIRE SERVICE)	720,000.00	720,000.00	-	720,000.00	720,000.00
023400100124	MBO STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100125	GOVERNMENT HOUSE STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100126	HOUSE OF ASSEMBLY	600,000.00	600,000.00	-	840,000.00	840,000.00
023400100127	SECRETARIAT STATION	600,000.00	600,000.00	-	840,000.00	840,000.00
023400100128	ESSIEN UDIM STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100129	NSIT IBOM STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100130	ONNA STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100131	NSIT UBIUM STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100132	OBOT AKARA STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100133	IBENO STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100134	OKOBO STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100135	UDUNG UKO STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100136	ESIT EKET STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100137	MKPAT ENIN STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100138	NSIT ATAI STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100139	INI STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100140	IBIONO STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100141	IKA STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100142	ETIM EKPO STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100143	IBESIKPO ASUTAN STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100144	URUE-OFFONG URUKO STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100145	EASTERN OBOLO STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100146	ORUK ANAM STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100147	URUAN STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100148	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ABAK	480,000.00	480,000.00	-	480,000.00	480,000.00
023400100149	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF EKET	480,000.00	480,000.00	-	480,000.00	480,000.00
023400100150	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ETIN	480,000.00	480,000.00	-	480,000.00	480,000.00
023400100151	OFFICE OF THE HEAD OF IKONO AREA	480,000.00	480,000.00	-	480,000.00	480,000.00
023400100152	OFFICE OF THE HEAD OF IKOT ABA AREA	480,000.00	480,000.00	-	480,000.00	480,000.00

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023400100153	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF IKOT	480,000.00	480,000.00	-	480,000.00	480,000.00
023400100154	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ITU A	480,000.00	480,000.00	-	480,000.00	480,000.00
023400100155	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ORO	480,000.00	480,000.00	-	480,000.00	480,000.00
023400100156	OFFICE OF THE HEAD OF UKANAFUN AREA	480,000.00	480,000.00	-	480,000.00	480,000.00
023400100157	OFFICE OF THE HEAD OF UYO AREA	480,000.00	480,000.00	-	480,000.00	480,000.00
023400400100	**AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY**	**2,099,325,030.00**	**2,504,074,670.00**	**730,767,676.44**	**2,065,978,990.00**	**2,065,978,990.00**
023400400101	OFFICE OF THE COMMISSIONER/CHAIRMAN	2,016,237,930.00	2,420,304,930.00	712,648,222.42	1,987,333,150.00	1,987,333,150.00
023400400102	OFFICE OF THE PERMANENT SECRETARY/HEAD OF EXTRA MINISTERIAL D	14,198,600.00	14,198,600.00	2,693,329.88	14,280,960.00	14,280,960.00
023400400103	ADMINISTRATION	15,448,800.00	16,131,440.00	4,960,523.54	13,386,300.00	13,386,300.00
023400400104	ACCOUNT & FINANCE	15,965,340.00	15,965,340.00	4,667,230.30	10,591,000.00	10,591,000.00
023400400105	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY - PLANI	15,045,110.00	15,045,110.00	4,252,437.48	8,426,400.00	8,426,400.00
023400400107	HOUSING DEPARTMENT	2,350,000.00	2,350,000.00	-	2,350,000.00	2,350,000.00
023400400108	URBAN ROADS DEPARTMENT	15,819,250.00	15,819,250.00	1,545,932.82	11,984,170.00	11,984,170.00
023400400109	RURAL ROADS DEPARTMENT	2,160,000.00	2,160,000.00	-	15,527,010.00	15,527,010.00
023400400110	EKET OFFICE	600,000.00	600,000.00	-	600,000.00	600,000.00
023400400111	IKOT EKPENE OFFICE	600,000.00	600,000.00	-	600,000.00	600,000.00
023400400112	UYO OFFICE	900,000.00	900,000.00	-	900,000.00	900,000.00
023405500100	**AKS RURAL ACCESS ROAD AGENCY**	**100,000,000.00**	**100,000,000.00**	**-**	**1,075,000,000.00**	**1,075,000,000.00**
023405500101	AKS RURAL ACCESS ROAD AGENCY- OFFICE OF THE CHAIRMAN	100,000,000.00	100,000,000.00	-	1,041,000,000.00	1,041,000,000.00
023405500102	AKS RURAL ACCESS ROAD AGENCY- OFFICE OF THE PERMANENT SECRETA	-	-	-	10,000,000.00	10,000,000.00
023405500103	AKS RURAL ACCESS ROAD AGENCY- ADMINISTRATION AND SUPPLIES	-	-	-	8,000,000.00	8,000,000.00
023405500104	AKS RURAL ACCESS ROAD AGENCY- ACCOUNT/ FINANCE	-	-	-	10,000,000.00	10,000,000.00
023405500105	AKS RURAL ACCESS ROAD AGENCY- PLANNING RESEARCH & STATISTICS	-	-	-	6,000,000.00	6,000,000.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**2,430,998,900.00**	**6,760,998,900.00**	**437,206,183.25**	**10,767,863,520.00**	**10,767,863,520.00**
023600100100	**MINISTRY OF CULTURE AND TOURISM**	**2,024,788,090.00**	**6,354,788,090.00**	**323,761,837.28**	**9,109,792,380.00**	**9,109,792,380.00**
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE CO	1,706,202,260.00	6,036,202,260.00	226,866,316.36	8,783,775,650.00	8,783,775,650.00
023600100102	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE PERMANENT SEC	26,516,220.00	26,516,220.00	3,127,370.68	24,377,450.00	24,377,450.00
023600100103	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ADMINISTRATI	39,474,360.00	39,474,360.00	18,092,251.36	42,629,780.00	42,629,780.00
023600100108	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ACCOUNTS AN	12,228,460.00	12,228,460.00	5,091,417.28	16,551,380.00	16,551,380.00
023600100109	MINISTRY OF CULTURE AND TOURISM - PLANNING RESEARCH AND STATI	16,439,100.00	16,439,100.00	3,081,739.85	21,920,130.00	21,920,130.00
023600100110	DIRECTORATE OF TOURISM	104,029,900.00	104,029,900.00	34,016,257.36	91,411,880.00	91,411,880.00
023600100111	DIRECTORATE OF CULTURE	63,567,250.00	63,567,250.00	25,030,368.02	75,535,410.00	75,535,410.00
023600100112	DIRECTORATE OF ART	27,530,540.00	27,530,540.00	8,456,116.37	24,790,700.00	24,790,700.00
023600100114	ORON (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
023600100115	IBENO (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
023600100116	URUAN (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00

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023600100117	IBIONO IBOM (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
023600100118	IKOT ABASI (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
023600100119	IKOT EKPENE (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
023600100120	ETIM EKPO (CULTURE AND TOURISM	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100121	UKANAFUN (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
023600100122	ESIT EKET (CULTURE AND TOURISM	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100123	ITU (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
023600100124	MBO (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100125	EKET (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
023600100126	ESSIEN UDIM (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100127	IKONO (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100128	AKWA IBOM INTERNATIONAL ARIPORT	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100129	NSIT UBUIM (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
023600100130	IKA (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100131	IBESIKPO ASUTAN (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100132	OBOT AKARA (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100133	ABAK (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100134	ETINAN (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100135	INI (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100136	MKPAT ENIN (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100137	OKOBO (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100138	ONNA (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600200100	**AKWA IBOM HOTELS AND TOURISM BOARD**	**201,657,280.00**	**201,657,280.00**	**-**	**666,370,720.00**	**666,370,720.00**
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL M/	157,021,610.00	157,021,610.00	-	610,003,710.00	610,003,710.00
023600200103	AKWA IBOM HOTELS AND TOURISM BOARD - ADMINISTRATION AND SUPI	16,340,650.00	16,340,650.00	-	21,094,560.00	21,094,560.00
023600200104	AKWA IBOM HOTELS AND TOURISM BOARD - ACCOUNT AND FINANCE	5,145,950.00	5,145,950.00	-	9,321,620.00	9,321,620.00
023600200105	AKWA IBOM HOTELS AND TOURISM BOARD - PLANNING RESEARCH AND S	7,062,340.00	7,062,340.00	-	4,806,620.00	4,806,620.00
023600200107	HOSPITALITY AND TOURISM	16,086,730.00	16,086,730.00	-	21,144,210.00	21,144,210.00
023600600100	**AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE**	**204,553,530.00**	**204,553,530.00**	**113,444,345.97**	**991,700,420.00**	**991,700,420.00**
023600600101	OFFICE OF EXECUTIVE DIRECTOR	40,160,040.00	18,777,140.00	20,585,067.06	784,531,250.00	784,531,250.00
023600600103	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE - ADMINISTRATIOI	36,579,030.00	51,165,790.00	20,740,240.47	60,575,620.00	60,575,620.00
023600600104	ACCOUNT DEPARTMENT	38,370,280.00	17,190,150.00	25,770,200.77	19,374,050.00	19,374,050.00
023600600105	PLANNING RESEARCH AND STATISTISTICS	20,793,480.00	20,793,480.00	6,000.00	13,021,420.00	13,021,420.00
023600600107	PERFORMING ARTS DEPARTMENT	37,352,760.00	65,329,030.00	24,167,631.91	78,894,650.00	78,894,650.00
023600600108	FINE AND APPLIED ARTS DEPARTMENT	9,758,760.00	9,758,760.00	5,808,911.67	10,237,900.00	10,237,900.00
023600600109	HISTORICAL RESEARCH AND DOCUMENTATION DEPARTMENT	21,539,180.00	21,539,180.00	16,366,294.09	25,065,530.00	25,065,530.00

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025000000000	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**	**260,750,000.00**	**260,750,000.00**	**68,200,000.00**	**198,957,000.00**	**198,957,000.00**
025000100100	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**	**260,750,000.00**	**260,750,000.00**	**68,200,000.00**	**198,957,000.00**	**198,957,000.00**
025000100101	DIRECTOR GENERAL/OFFICE OF THE PERMANENT SECRETARY	243,900,000.00	243,900,000.00	67,450,000.00	182,107,000.00	182,107,000.00
025000100103	ADMINISTRATION AND SUPPLY DEPARTMENT	2,500,000.00	2,500,000.00	300,000.00	2,500,000.00	2,500,000.00
025000100104	FINANCE AND ACCOUNT DEPARTMENT	2,710,000.00	2,710,000.00	-	2,710,000.00	2,710,000.00
025000100105	PLANNING RESEARCH AND STATISTICS DEPARTMENT	2,750,000.00	2,750,000.00	300,000.00	2,750,000.00	2,750,000.00
025000100107	FISCAL POLICY DEPARTMENT	3,050,000.00	3,050,000.00	150,000.00	3,050,000.00	3,050,000.00
025000100108	LEGAL INVESTIGATIVE AND ENFORCEMENT DEPARTMENT	3,090,000.00	3,090,000.00	-	3,090,000.00	3,090,000.00
025000100109	INFORMATION AND COMMUNICATION TECHNOLOGY DEPARTMENT	2,750,000.00	2,750,000.00	-	2,750,000.00	2,750,000.00
025200000000	**MINISTRY OF WATER RESOURCES AND SANITATION**	**-**	**300,000,000.00**	**-**	**4,097,665,710.00**	**4,097,665,710.00**
025200100100	**MINISTRY OF WATER RESOURCES AND SANITATION**	**-**	**300,000,000.00**	**-**	**4,097,665,710.00**	**4,097,665,710.00**
025200100101	MINISTRY OF WATER RESOURCES AND SANITATION - OFFICE OF THE HO	-	281,300,000.00	-	3,894,682,830.00	3,894,682,830.00
025200100102	MINISTRY OF WATER RESOURCES AND SANITATION - OFFICE OF THE PE	-	9,050,000.00	-	25,917,400.00	25,917,400.00
025200100103	MINISTRY OF WATER RESOURCES AND SANITATION - ADMINISTRATION A	-	1,700,000.00	-	60,148,760.00	60,148,760.00
025200100104	MINISTRY OF WATER RESOURCES AND SANITATION - ACCOUNTS/ FINANC	-	1,300,000.00	-	17,390,190.00	17,390,190.00
025200100105	MINISTRY OF WATER RESOURCES AND SANITATION - PLANNING, RESEAR	-	1,200,000.00	-	12,708,250.00	12,708,250.00
025200100106	MINISTRY OF WATER RESOURCES AND SANITATION - WATER RESOURCES	-	1,300,000.00	-	21,425,660.00	21,425,660.00
025200100107	MINISTRY OF WATER RESOURCES AND SANITATION - SANITATION AND H	-	1,300,000.00	-	25,490,510.00	25,490,510.00
025200100108	MINISTRY OF WATER RESOURCES AND SANITATION - SOCIAL WELFARE D	-	1,300,000.00	-	22,274,820.00	22,274,820.00
025200100109	MINISTRY OF WATER RESOURCES AND SANITATION - ELECTRICAL DIREC	-	1,550,000.00	-	6,663,460.00	6,663,460.00
025200100110	MINISTRY OF WATER RESOURCES AND SANITATION - SOLID WASTE DIRE	-	-	-	10,963,830.00	10,963,830.00
025300000000	**MINISTRY OF HOUSING**	**15,522,766,470.00**	**22,202,766,470.00**	**8,215,809,503.29**	**43,357,209,070.00**	**43,357,209,070.00**
025300100100	**MINISTRY OF HOUSING**	**15,522,766,470.00**	**22,202,766,470.00**	**8,215,809,503.29**	**43,357,209,070.00**	**43,357,209,070.00**
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSIONER	15,239,027,810.00	21,919,027,810.00	8,049,253,657.88	43,054,248,950.00	43,054,248,950.00
025300100102	MINISTRY OF HOUSING - OFFICE OF THE PERMANENT SECRETARY	24,416,710.00	24,416,710.00	10,053,201.32	22,411,370.00	22,411,370.00
025300100103	QUANTITY SURVEYING DIRECTORATE	73,276,160.00	46,705,340.00	48,021,166.63	52,827,590.00	52,827,590.00
025300100104	URBAN RENEWAL DIRECTORATE	2,620,000.00	2,620,000.00	-	2,620,000.00	2,620,000.00
025300100105	ENGINEERING SERVICES DEPARTMENT	33,012,930.00	54,597,790.00	21,237,881.63	58,767,520.00	58,767,520.00
025300100107	ACCOUNTS/FINANCE	34,063,050.00	12,180,490.00	24,832,829.81	13,676,480.00	13,676,480.00
025300100108	ARCHITECTURAL DIRECTORATES	33,973,090.00	58,265,380.00	20,743,339.52	64,943,350.00	64,943,350.00
025300100109	MINISTRY OF HOUSING - PLANNING, RESEARCH AND STATISTICS	34,773,230.00	7,172,070.00	25,085,832.89	9,992,020.00	9,992,020.00
025300100110	ADMINISTRATION/SUPPLIES	41,723,490.00	34,196,910.00	16,581,593.61	39,674,340.00	39,674,340.00
025300100120	BUILDING DIRECTORATE	2,040,000.00	39,743,970.00	-	34,207,450.00	34,207,450.00
025300100121	IKOT EKPENE ZONAL HOUSING OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
025300100122	IKOT ABASI ZONAL HOUSING OFFIC	360,000.00	360,000.00	-	360,000.00	360,000.00
025300100123	UYO ZONAL HOUSING OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00

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025300100124	EKET ZONAL HOUSING OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
025300100125	MINISTRY OF HOUSING - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
025300100126	MINISTRY OF HOUSING - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
025300100127	MINISTRY OF HOUSING - EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
025300100128	MINISTRY OF HOUSING - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
025300100129	MINISTRY OF HOUSING - ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
025300100130	MINISTRY OF HOUSING - IKOT ABASI AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
025300100131	MINISTRY OF HOUSING - ABAK AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
025300100132	MINISTRY OF HOUSING - ETINAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
025300100133	MINISTRY OF HOUSING - UKANAFUN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
025300100134	MINISTRY OF HOUSING - IKONO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
023300000000	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**9,986,098,230.00**	**18,526,928,310.00**	**2,124,114,736.25**	**18,322,027,500.00**	**18,322,027,500.00**
023300100100	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**5,049,809,310.00**	**13,590,639,390.00**	**565,114,736.25**	**11,430,584,910.00**	**11,430,584,910.00**
023300100101	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF TH	4,472,362,140.00	13,012,362,140.00	282,792,118.79	10,832,575,860.00	10,832,575,860.00
023300100102	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF TH	24,928,270.00	24,928,270.00	7,235,334.85	38,957,260.00	38,957,260.00
023300100103	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES- ADMINISTRATI	115,059,740.00	115,059,740.00	39,253,015.83	69,791,710.00	69,791,710.00
023300100104	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES- ACCOUNTS AN	15,082,670.00	15,082,670.00	9,611,772.68	12,959,940.00	12,959,940.00
023300100105	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - DIRECTORATE	6,840,460.00	6,840,460.00	4,553,019.52	5,600,210.00	5,600,210.00
023300100106	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - FLOOD AND E	16,415,110.00	17,245,190.00	7,572,736.71	21,834,300.00	21,834,300.00
023300100107	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - DIRECTORATE	49,749,190.00	97,873,010.00	28,772,308.83	88,853,680.00	88,853,680.00
023300100108	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - MINERAL RES	13,166,150.00	21,430,270.00	7,340,110.08	20,281,160.00	20,281,160.00
023300100109	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EDUCATION A	19,907,610.00	38,492,890.00	4,019,244.92	48,084,610.00	48,084,610.00
023300100110	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - FORESTRY DE	115,105,670.00	228,724,750.00	65,428,676.24	227,823,180.00	227,823,180.00
023300100111	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ETINAN AREA	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100112	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EKET AREA OF	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100113	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - NSIT IBOM AR	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100114	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKOT EKPENE	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100115	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKOT ABASI A	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100116	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ITU AREA OFF	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100117	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UYO AREA OF	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100118	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ABAK AREA O	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100119	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - URUAN AREA	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100120	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UKANAFUN AR	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100121	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ORON AREA O	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100122	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES- ESSIEN UDIM A	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100123	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKONO AREA (	360,000.00	360,000.00	-	360,000.00	360,000.00

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023300100124	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - MKPAT ENIN A	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100125	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OBOT AKARA	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100126	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IBIONO IBOM	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100127	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OKOBO AREA	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100128	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - URUE - OFFON	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100129	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ONNA AREA O	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100130	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IBESIKPO ASU	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100131	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - NSIT UBIUM	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100132	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - NSIT ATAI AR	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100133	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - INI AREA OFF	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100134	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UDUNG UKO	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100135	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IBENO AREA O	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100136	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - MBO AREA OF	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100137	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ORUK ANAM A	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100138	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ETIM EKPO AR	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100139	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKA AREA OFF	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100140	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ESIT EKET AR	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100141	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EASTERN OBO	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100142	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UYO ZONAL O	480,000.00	480,000.00	-	480,000.00	480,000.00
023300100143	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKOT EKPENE	480,000.00	480,000.00	-	480,000.00	480,000.00
023300100144	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EKET ZONAL O	480,000.00	480,000.00	-	480,000.00	480,000.00
023300100145	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - PETROLEUM D	188,592,300.00	-	108,536,397.80	51,223,000.00	51,223,000.00
023300200100	**AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE M**	**4,936,288,920.00**	**4,936,288,920.00**	**1,559,000,000.00**	**6,891,442,590.00**	**6,891,442,590.00**
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	4,922,788,920.00	4,922,788,920.00	1,559,000,000.00	6,839,537,130.00	6,839,537,130.00
023300200102	AKSEPWM - OFFICE OF THE SECRETARY	4,700,000.00	4,700,000.00	-	4,700,000.00	4,700,000.00
023300200103	ADMIIN AND SUPPLIES	2,000,000.00	2,000,000.00	-	10,406,900.00	10,406,900.00
023300200104	DIRECTORATE FOR FLOOD AND EROSION CONTROL	1,900,000.00	1,900,000.00	-	1,900,000.00	1,900,000.00
023300200105	DIRECTORATE FOR POLLUTION AND WASTE MANAGEMENT	1,800,000.00	1,800,000.00	-	12,654,520.00	12,654,520.00
023300200106	AKSEPWM - PRS DEPT	1,400,000.00	1,400,000.00	-	9,310,280.00	9,310,280.00
023300200107	AKSEPWM - FINANCE AND ACCOUNTS DEPT	1,700,000.00	1,700,000.00	-	12,933,760.00	12,933,760.00
026000000000	**MINISTRY OF LANDS**	**8,030,245,530.00**	**16,288,245,530.00**	**1,679,703,516.43**	**18,645,258,420.00**	**18,645,258,420.00**
026000100100	**MINISTRY OF LANDS**	**4,464,319,050.00**	**12,664,319,050.00**	**861,599,034.48**	**14,396,287,740.00**	**14,396,287,740.00**
026000100101	MINISTRY OF LANDS - OFFICE OF THE HONOUABLE COMMISSION	2,611,656,160.00	9,611,656,160.00	533,704,071.00	10,028,552,340.00	10,028,552,340.00
026000100102	MINISTRY OF LANDS - OFFICE OF THE PERMANENT SECRETARY	1,328,730,410.00	2,528,730,410.00	80,317,578.26	3,842,600,090.00	3,842,600,090.00
026000100103	MINISTRY OF LANDS - ADMINISTRATION DEPARTMENT	144,472,970.00	144,472,970.00	61,925,416.11	134,690,410.00	134,690,410.00
026000100104	MINISTRY OF LANDS - ACCOUNTS/FINANCE DEPARTMENT	50,280,190.00	16,134,800.00	30,575,899.91	18,263,080.00	18,263,080.00

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026000100105	MINISTRY OF LANDS - OFFICE OF THE DIRECTOR LANDS	35,434,710.00	69,580,100.00	18,680,929.10	76,610,930.00	76,610,930.00
026000100106	MINISTRY OF LANDS - REGIONAL AND DEVELOPMENT CONTROL DIRECTO	16,487,000.00	16,487,000.00	5,229,362.72	45,846,470.00	45,846,470.00
026000100107	MINISTRY OF LANDS - ESTATE AND DEEDS DIRECTORATE	43,986,310.00	43,986,310.00	25,539,439.69	46,059,970.00	46,059,970.00
026000100108	MINISTRY OF LANDS - OFFICE OF THE DIRECTOR TOWN PLANNING	208,568,640.00	208,568,640.00	103,867,411.42	182,372,080.00	182,372,080.00
026000100109	MINISTRY OF LANDS - PLANNING, RESEARCH AND STATISTISTICS	9,149,620.00	9,149,620.00	1,758,926.27	11,332,370.00	11,332,370.00
026000100110	MINISTRY OF LANDS - WATER RESOURCES DEPARTMENT	5,593,040.00	5,593,040.00	-	-	-
026000100111	MINISTRY OF LANDS - UYO ZONAL PLANNING OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
026000100112	MINISTRY OF LANDS - IKOT EKPENE ZONAL PLANNING OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
026000100113	MINISTRY OF LANDS - EKET ZONAL PLANNING OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
026000100114	MINISTRY OF LANDS - ZONAL LANDS OFFICE, UYO	360,000.00	360,000.00	-	360,000.00	360,000.00
026000100115	MINISTRY OF LANDS - ZONAL LANDS OFFICE, IKOT EKPEN	360,000.00	360,000.00	-	360,000.00	360,000.00
026000100116	MINISTRY OF LANDS - ZONAL LANDS OFFICE, EKET	360,000.00	360,000.00	-	360,000.00	360,000.00
026000100117	MINISTRY OF LANDS - ETINAN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100118	MINISTRY OF LANDS - EKET AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100119	MINISTRY OF LANDS - NSIT IBOM AREA PLANNING AUTHOR	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100120	MINISTRY OF LANDS - IKOT EKPENE AREA PLANNING AUTH	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100121	MINISTRY OF LANDS - IKOT ABASI AREA PLANNING AUTHO	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100122	MINISTRY OF LANDS - ITU AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100123	MINISTRY OF LANDS - UYO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100124	MINISTRY OF LANDS - ABAK AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100125	MINISTRY OF LANDS - URUAN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100126	MINISTRY OF LANDS - UKANAFUN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100127	MINISTRY OF LANDS - ORON AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100128	MINISTRY OF LANDS - ESSIEN UDIM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100129	MINISTRY OF LANDS - IKONO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100130	MINISTRY OF LANDS - MKPAT ENIN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100131	MINISTRY OF LANDS - OBOT AKARA AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100132	MINISTRY OF LANDS - IBIONO IBOM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100133	MINISTRY OF LANDS - URUE - OFFONG / UROKO AREA PLANNING AUTHOF	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100134	MINISTRY OF LANDS - ONNA AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100135	MINISTRY OF LANDS - IBESIKPO ASUTAN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100136	MINISTRY OF LANDS - NSIT UBIUM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100137	MINISTRY OF LANDS - NSIT ATAI AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100138	MINISTRY OF LANDS - INI AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100139	MINISTRY OF LANDS - UDUNG UKO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100140	MINISTRY OF LANDS - IBENO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00

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026000100141	MINISTRY OF LANDS - MBO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100142	MINISTRY OF LANDS - ORUK ANAM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100143	MINISTRY OF LANDS - ETIM EKPO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100144	MINISTRY OF LANDS - IKA AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100145	MINISTRY OF LANDS - ESIT EKET AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100146	MINISTRY OF LANDS - EASTERN OBOLO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100147	MINISTRY OF LANDS - ZONAL LANDS OFFICE, ORON	360,000.00	360,000.00	-	360,000.00	360,000.00
026000100148	MINISTRY OF LANDS - OKOBO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100300	**AKWA IBOM STATE WATER COMPANY LIMITED**	**928,879,850.00**	**986,879,850.00**	**477,142,431.00**	**1,304,354,580.00**	**1,304,354,580.00**
026000100301	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE MANAGING	322,772,400.00	322,772,400.00	175,869,191.00	574,290,950.00	574,290,950.00
026000100302	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE GENERAL	129,020,290.00	187,020,290.00	49,688,520.00	263,445,270.00	263,445,270.00
026000100303	ADMINISTRATION AND CORPORATE AFFAIRS DEPARTMENT	43,340,970.00	55,618,450.00	30,069,580.00	58,999,000.00	58,999,000.00
026000100304	ACCOUNT AND FINANCEDIRECTORATE	47,613,470.00	47,613,470.00	33,994,450.00	50,821,040.00	50,821,040.00
026000100305	PLANNING, DESIGN AND CONSTRUCTION DEPARTMENT	6,837,890.00	3,376,350.00	4,960,520.00	3,620,300.00	3,620,300.00
026000100306	AKWA IBOM STATE WATER COMPANY LIMITED-TECHNICAL SERVICES DEP	55,270,490.00	31,835,090.00	23,134,310.00	8,318,670.00	8,318,670.00
026000100307	WATER ENGINEERING DEPARTMENT	12,918,400.00	22,775,000.00	5,357,350.00	21,102,560.00	21,102,560.00
026000100308	PURCHASE / SUPPLIES DEPARTMENT	17,904,140.00	10,429,290.00	13,176,880.00	7,381,810.00	7,381,810.00
026000100309	COMMERCIAL DEPARTMENT	13,660,180.00	25,897,890.00	10,567,040.00	31,445,620.00	31,445,620.00
026000100310	TECHNICAL SERVICE DIRECTORATE (ELECTRICAL)	23,006,900.00	14,341,130.00	11,118,560.00	15,286,330.00	15,286,330.00
026000100311	TECHNICAL SERVICE DIRECTORATE (MECHANICAL)	72,347,040.00	37,647,810.00	35,081,220.00	36,081,570.00	36,081,570.00
026000100312	AKWA IBOM STATE WATER COMPANY LIMITED-UYO AREA OFFICE	50,212,290.00	91,280,870.00	22,339,030.00	95,171,520.00	95,171,520.00
026000100313	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF I	1,366,000.00	4,862,340.00	778,180.00	5,063,550.00	5,063,550.00
026000100314	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF A	13,049,960.00	2,305,970.00	6,435,590.00	2,431,170.00	2,431,170.00
026000100315	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF I	14,244,760.00	26,125,110.00	6,746,700.00	26,925,930.00	26,925,930.00
026000100316	OFFICE OF THE HEAD OF IKOT ABASI AREA	64,390,460.00	17,359,720.00	29,601,500.00	17,907,450.00	17,907,450.00
026000100317	OFFICE OF THE HEAD OF EKIT ITAM AREA	13,524,750.00	65,300,610.00	5,538,080.00	65,041,080.00	65,041,080.00
026000100318	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF I	17,359,720.00	10,278,320.00	8,070,550.00	10,789,770.00	10,789,770.00
026000100319	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF (	10,039,740.00	10,039,740.00	4,615,180.00	10,230,990.00	10,230,990.00
026000100400	**AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGE**	**265,661,530.00**	**265,661,530.00**	**52,813,903.55**	**355,994,110.00**	**355,994,110.00**
026000100401	OFFICE OF THE GENERAL MANAGER	185,011,240.00	185,011,240.00	7,584,504.44	283,297,770.00	283,297,770.00
026000100403	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ADI	35,795,010.00	35,795,010.00	22,408,848.61	26,806,760.00	26,806,760.00
026000100404	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-AC(	12,928,370.00	12,928,370.00	5,770,491.18	11,725,770.00	11,725,770.00
026000100407	MOBILIZATION DEPARTMENT	2,407,000.00	2,407,000.00	2,142,856.91	2,451,150.00	2,451,150.00
026000100408	WATER RESOURCES DEPARTMENT	19,926,780.00	19,926,780.00	8,326,690.73	22,606,620.00	22,606,620.00
026000100409	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ENG	9,593,130.00	9,593,130.00	6,580,511.68	9,106,040.00	9,106,040.00
026000300200	**OFFICE OF THE STATE SURVEYOR GENERAL-**	**2,371,385,100.00**	**2,371,385,100.00**	**288,148,147.40**	**2,588,621,990.00**	**2,588,621,990.00**

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026000300201	OFFICE OF THE STATE SURVEYOR GENERAL	2,151,157,070.00	2,151,157,070.00	217,990,232.33	2,348,616,340.00	2,348,616,340.00
026000300202	OFFICE OF THE STATE SURVEYOR GENERAL-MAPPING GEOSPATIAL INFOR	17,524,400.00	17,524,400.00	7,456,981.30	18,092,080.00	18,092,080.00
026000300203	CADASTRAL AND SPECIAL SURVEYS	40,019,130.00	40,019,130.00	16,373,995.73	54,661,440.00	54,661,440.00
026000300204	TOPOGRAPHIC SURVEYS AND BOUNDARY	51,598,320.00	32,257,120.00	19,689,908.66	34,077,070.00	34,077,070.00
026000300205	ADMINISTRATION / SUPPLY DEPARTMENT	21,969,310.00	41,310,510.00	5,763,102.33	54,033,850.00	54,033,850.00
026000300206	PLANNING RESEARCH AND STATISTICS	34,185,550.00	34,185,550.00	2,436,976.50	23,340,550.00	23,340,550.00
026000300207	ACCOUNTS AND FINANCE DEPARTMENT	14,857,520.00	14,857,520.00	4,752,975.10	16,789,270.00	16,789,270.00
026000300208	AERIAL DEPARTMENT	1,600,000.00	1,600,000.00	-	1,600,000.00	1,600,000.00
026000300209	GEOSPATIAL INFORMATION SYSTEM	18,500,250.00	18,500,250.00	6,775,416.21	18,280,660.00	18,280,660.00
026000300210	CARTOGRAPHY DEPARTMENT	18,893,550.00	18,893,550.00	6,908,559.24	18,050,730.00	18,050,730.00
026000300211	OFFICE OF THE STATE SURVEYOR GENERAL--HEAD OF THE ZONAL SURVE	360,000.00	360,000.00	-	520,000.00	520,000.00
026000300212	OFFICE OF THE STATE SURVEYOR GENERAL-HEAD OF THE ZONAL SURVEY	360,000.00	360,000.00	-	300,000.00	300,000.00
026000300213	OFFICE OF THE STATE SURVEYOR GENERAL-HEAD OF THE ZONAL SURVEY	360,000.00	360,000.00	-	260,000.00	260,000.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT**	**5,554,765,120.00**	**25,641,794,720.00**	**2,076,577,946.91**	**12,080,863,330.00**	**12,080,863,330.00**
023800100100	**MINISTRY OF ECONOMIC DEVELOPMENT**	**5,554,765,120.00**	**25,641,794,720.00**	**2,076,577,946.91**	**12,080,863,330.00**	**12,080,863,330.00**
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE C	5,211,739,040.00	25,298,768,640.00	1,998,155,108.66	11,712,356,130.00	11,712,356,130.00
023800100102	MINISTRY OF ECONOMIC DEVELOPMENT-OFFICE OF THE PERMANENT SEC	32,190,960.00	32,190,960.00	3,689,771.13	52,354,010.00	52,354,010.00
023800100103	MINISTRY OF ECONOMIC DEVELOPMENT-ADMINISTRATION AND SUPPLIES	70,160,060.00	70,160,060.00	16,085,803.01	42,744,320.00	42,744,320.00
023800100104	MINISTRY OF ECONOMIC DEVELOPMENT -ACCOUNT AND FINANCE DEPAR	17,492,530.00	17,492,530.00	4,849,775.09	14,299,010.00	14,299,010.00
023800100105	PLANNING AND RESEARCH DEPARTMENT	74,808,800.00	74,808,800.00	18,656,435.09	58,533,000.00	58,533,000.00
023800100106	STATISTICS DIRECTORATE	84,947,240.00	84,947,240.00	26,248,368.27	112,622,810.00	112,622,810.00
023800100108	PROGRAMME MONITORING DEPARTMENT	32,449,250.00	32,449,250.00	6,383,914.72	70,067,030.00	70,067,030.00
023800100109	ECONOMIC PLANNING AND POLICY DIRECTORATE	8,200,000.00	8,200,000.00	-	15,727,020.00	15,727,020.00
023800100110	MINISTRY OF ECONOMIC DEVELOPMENT--	20,617,240.00	20,617,240.00	2,508,770.94	-	-
023800100113	EKET (PLANNING OFFICE)	360,000.00	360,000.00	-	360,000.00	360,000.00
023800100114	EKET (STATISTIC OFFICE)	360,000.00	360,000.00	-	360,000.00	360,000.00
023800100115	UYO (PLANNING OFFICE)	360,000.00	360,000.00	-	360,000.00	360,000.00
023800100116	UYO (STATISTIC OFFICE)	360,000.00	360,000.00	-	360,000.00	360,000.00
023800100117	IKOT EKPENE (PLANNING OFFICE)	360,000.00	360,000.00	-	360,000.00	360,000.00
023800100118	IKOT EKPENE (STATISTIC OFFICE)	360,000.00	360,000.00	-	360,000.00	360,000.00
030000000000	***LAW AND JUSTICE***	***13,619,931,420.00***	***14,669,825,680.00***	***5,032,425,619.66***	***15,780,392,060.00***	***18,871,642,060.00***
031800000000	**STATE JUDICIARY**	**9,453,500,170.00**	**9,453,394,430.00**	**3,179,211,331.48**	**10,184,658,800.00**	**13,174,658,800.00**
031800100100	**AKWA IBOM STATE JUDICIARY**	**9,046,915,010.00**	**9,046,915,010.00**	**3,120,275,314.29**	**9,672,962,070.00**	**12,662,962,070.00**
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	4,092,333,720.00	4,044,486,500.00	951,059,647.34	4,834,573,560.00	7,824,573,560.00
031800100102	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR	91,440,000.00	91,440,000.00	76,083,300.00	97,740,000.00	97,740,000.00
031800100103	AKWA IBOM STATE JUDICIARY - ADMINISTRATION AND SUPPLIES	63,621,640.00	108,968,860.00	32,665,006.91	217,504,480.00	217,504,480.00

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031800100104	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF ACCOUNT AND FINANC	200,126,010.00	200,126,010.00	78,078,060.41	176,731,660.00	176,731,660.00
031800100105	AKWA IBOM STATE JUDICIARY - PLANNING RESEARCH AND STATISTICS	62,820,540.00	62,820,540.00	42,849,063.17	157,541,600.00	157,541,600.00
031800100106	AKWA IBOM STATE JUDICIARY - PROBATE DIRECTORATE	62,319,890.00	39,540,630.00	35,007,063.36	50,230,870.00	50,230,870.00
031800100107	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LIBRARY SERVICE	21,457,550.00	26,808,010.00	12,363,299.91	59,361,770.00	59,361,770.00
031800100108	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LITIGATION	107,873,770.00	33,877,990.00	46,516,863.73	50,414,520.00	50,414,520.00
031800100109	AKWA IBOM STATE JUDICIARY - HIGH COURTS DIRECTORATE (28 HIGH C	1,872,355,820.00	1,266,440,510.00	669,861,871.81	1,367,553,720.00	1,367,553,720.00
031800100110	AKWA IBOM STATE JUDICIARY - MAGISTRATE / AREA COURTS OF APPEAL	391,740,260.00	1,036,886,300.00	243,226,072.77	1,040,387,100.00	1,040,387,100.00
031800100111	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT DIRECTORATE (94 C	1,539,298,310.00	264,239,980.00	727,238,456.91	1,246,829,410.00	1,246,829,410.00
031800100112	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT OF APPEAL DIRECTO	286,239,970.00	1,594,296,780.00	107,449,879.09	81,426,640.00	81,426,640.00
031800100113	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT MATTERS DIRECTOR	55,719,460.00	104,996,850.00	25,335,858.28	207,124,610.00	207,124,610.00
031800100114	AKWA IBOM STATE JUDICIARY - MULTI DOOR COURT	159,858,070.00	72,358,910.00	56,785,295.60	45,832,130.00	45,832,130.00
031800100115	AKWA IBOM STATE JUDICIARY - OFFICE OF THE PRESIDENT (CHIEF JUDG	21,310,000.00	66,423,400.00	10,805,700.00	21,310,000.00	21,310,000.00
031800100116	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR 2	18,400,000.00	33,203,740.00	4,949,875.00	18,400,000.00	18,400,000.00
031801100100	**JUDICIAL SERVICE COMMISSION**	**406,585,160.00**	**406,479,420.00**	**58,936,017.19**	**511,696,730.00**	**511,696,730.00**
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISS	322,224,680.00	322,224,680.00	36,301,385.66	444,510,600.00	444,510,600.00
031801100102	JUDICIAL SERVICE COMMISSION - OFFICE OF THE EXECUTIVE SECRETARY	7,429,920.00	16,652,380.00	1,762,876.50	15,987,740.00	15,987,740.00
031801100103	JUDICIAL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRE	49,264,640.00	41,916,440.00	8,065,929.38	17,316,610.00	17,316,610.00
031801100104	JUDICIAL SERVICE COMMISSION - ACCOUNT AND FINANCE DIRECTORATE	8,133,980.00	6,296,030.00	2,775,648.69	7,883,320.00	7,883,320.00
031801100105	JUDICIAL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS	4,623,670.00	4,384,350.00	2,883,375.57	10,182,460.00	10,182,460.00
031801100107	JUDICIAL SERVICE COMMISSION - RECRUITMENT DIRECTORATE	6,903,530.00	6,963,070.00	2,754,386.80	7,323,800.00	7,323,800.00
031801100108	JUDICIAL SERVICE COMMISSION - PROMOTION DIRECTORATE	8,004,740.00	8,042,470.00	4,392,414.59	8,492,200.00	8,492,200.00
032600000000	**MINISTRY OF JUSTICE**	**4,166,431,250.00**	**5,216,431,250.00**	**1,853,214,288.18**	**5,595,733,260.00**	**5,696,983,260.00**
032600100100	**MINISTRY OF JUSTICE**	**3,930,713,090.00**	**4,980,713,090.00**	**1,827,083,957.97**	**5,202,850,690.00**	**5,202,850,690.00**
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURAB	3,077,926,670.00	4,127,926,670.00	1,378,856,770.49	4,265,636,670.00	4,265,636,670.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMANEN	40,748,320.00	40,748,320.00	11,804,387.11	35,280,010.00	35,280,010.00
032600100103	MINISTRY OF JUSTICE - ADMINISTRATION/SUPPLIES DEPARTMENT	77,995,100.00	77,995,100.00	30,561,089.52	59,937,240.00	59,937,240.00
032600100104	MINISTRY OF JUSTICE - ACCOUNTS AND FINANCE DEPARTMENT	23,484,500.00	23,484,500.00	9,149,164.05	22,217,660.00	22,217,660.00
032600100105	MINISTRY OF JUSTICE - PLANNING, RESEARCH AND STATISTICS	14,202,280.00	14,202,280.00	6,497,477.22	22,809,190.00	22,809,190.00
032600100106	MINISTRY OF JUSTICE - CIVIL LITIGATION DEPARTMENT	129,642,250.00	129,642,250.00	73,625,005.91	119,547,610.00	119,547,610.00
032600100107	MINISTRY OF JUSTICE - LEGAL DRAFTING DEPARTMENT	60,120,590.00	49,150,030.00	26,937,847.15	80,680,110.00	80,680,110.00
032600100108	MINISTRY OF JUSTICE - ESTATE ADMINISTRATION DEPARTMENT	20,619,070.00	31,589,630.00	11,961,981.74	33,976,440.00	33,976,440.00
032600100109	MINISTRY OF JUSTICE - PUBLIC PROSECUTION DEPARTMENT	109,009,540.00	109,009,540.00	74,778,779.03	126,633,850.00	126,633,850.00
032600100110	MINISTRY OF JUSTICE - LEGAL ADVICE AND CRIMINAL DIVISION	24,671,380.00	24,671,380.00	13,147,396.03	30,164,960.00	30,164,960.00
032600100111	MINISTRY OF JUSTICE - ROBBERY AND FIRE ARMS	37,786,990.00	37,786,990.00	19,285,903.50	37,790,790.00	37,790,790.00
032600100112	MINISTRY OF JUSTICE - LIBRARY DIVISION	1,350,000.00	1,350,000.00	-	1,350,000.00	1,350,000.00
032600100113	MINISTRY OF JUSTICE - ALTERNATIVE DISPUTE RESOLUTION	41,790,190.00	41,790,190.00	20,177,938.66	32,802,240.00	32,802,240.00

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032600100114	MINISTRY OF JUSTICE - DPP ABAK	32,588,890.00	32,588,890.00	20,223,286.53	36,047,540.00	36,047,540.00
032600100115	MINISTRY OF JUSTICE - DPP ETINAN	39,230,810.00	33,409,520.00	21,564,069.80	34,934,970.00	34,934,970.00
032600100116	MINISTRY OF JUSTICE - DPP EKET	16,251,930.00	22,073,220.00	9,671,284.97	22,946,380.00	22,946,380.00
032600100117	MINISTRY OF JUSTICE - DPP IKOT EKPENE	34,102,220.00	24,974,240.00	15,175,755.26	31,218,630.00	31,218,630.00
032600100118	MINISTRY OF JUSTICE - DPP ORON	20,665,150.00	29,793,130.00	14,873,867.71	33,724,940.00	33,724,940.00
032600100119	MINISTRY OF JUSTICE - DPP MKPAT ENIN	16,349,050.00	10,401,960.00	7,769,057.95	22,948,380.00	22,948,380.00
032600100120	MINISTRY OF JUSTICE - DPP UKANAFUN	19,286,820.00	20,477,530.00	12,123,551.68	29,651,750.00	29,651,750.00
032600100121	MINISTRY OF JUSTICE - DPP IKOT ABASI	15,990,660.00	17,666,780.00	10,443,474.53	29,122,660.00	29,122,660.00
032600100122	MINISTRY OF JUSTICE - DPP OKOBO	8,403,120.00	11,483,380.00	5,277,284.13	17,834,420.00	17,834,420.00
032600100123	MINISTRY OF JUSTICE - DPP ITU	33,034,470.00	27,151,270.00	16,843,524.68	27,325,870.00	27,325,870.00
032600100124	MINISTRY OF JUSTICE - DPP IKONO	16,112,170.00	21,995,370.00	10,820,874.57	22,197,730.00	22,197,730.00
032600100125	MINISTRY OF JUSTICE - DPP URUE-OFFONG ORUKO	14,870,920.00	14,870,920.00	5,514,185.75	21,590,650.00	21,590,650.00
032600100126	MINISTRY OF JUSTICE - DPP IBESIKPO ASUTAN	520,000.00	520,000.00	-	520,000.00	520,000.00
032600100127	MINISTRY OF JUSTICE - DPP IBIONO IBOM	1,380,000.00	1,380,000.00	-	1,380,000.00	1,380,000.00
032600100128	MINISTRY OF JUSTICE - DPP ESSIEN UDIM	1,380,000.00	1,380,000.00	-	1,380,000.00	1,380,000.00
032600100129	MINISTRY OF JUSTICE - OFFICE OF THE SEXUAL AND GENDER BASED VIO	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
032600200100	**LAW REFORM COMMISSION**	**158,218,160.00**	**158,218,160.00**	**21,130,330.21**	**321,032,570.00**	**321,032,570.00**
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	77,970,260.00	72,251,310.00	684,793.41	216,270,100.00	216,270,100.00
032600200102	LAW REFORM COMMISSION - OFFICE OF THE SECRETARY	19,132,560.00	12,622,030.00	7,033,083.88	11,818,820.00	11,818,820.00
032600200103	LAW REFORM COMMISSION - ADMINISTRATION AND SUPPLY DEPARTMEN	14,578,370.00	26,807,850.00	5,386,974.03	51,888,750.00	51,888,750.00
032600200104	LAW REFORM COMMISSION - ACCOUNT AND FINANCE DEPARTMENT	19,742,240.00	19,742,240.00	4,250,592.20	18,854,300.00	18,854,300.00
032600200105	LAW REFORM COMMISSION - PLANNING RESEARCH AND STATISTICS	9,329,440.00	9,329,440.00	1,963,085.44	6,536,040.00	6,536,040.00
032600200106	LAW REFORM COMMISSION - LEGAL RESEARCH DEPARTMENT	11,666,130.00	11,666,130.00	341,291.40	10,115,180.00	10,115,180.00
032600200107	LAW REFORM COMMISSION - INFORMATION COMMUNICATION TECHNOLO	5,799,160.00	5,799,160.00	1,470,509.85	5,549,380.00	5,549,380.00
032600300100	**AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUT**	**77,500,000.00**	**77,500,000.00**	**5,000,000.00**	**71,850,000.00**	**173,100,000.00**
032600300101	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - O	16,250,000.00	16,250,000.00	2,732,400.00	62,600,000.00	163,850,000.00
032600300102	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - D	6,400,000.00	6,400,000.00	57,600.00	1,400,000.00	1,400,000.00
032600300103	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - D	800,000.00	800,000.00	-	800,000.00	800,000.00
032600300104	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - P	16,010,000.00	16,010,000.00	245,000.00	1,010,000.00	1,010,000.00
032600300105	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - D	7,960,000.00	7,960,000.00	160,000.00	960,000.00	960,000.00
032600300106	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - D	21,300,000.00	21,300,000.00	465,000.00	1,300,000.00	1,300,000.00
032600300107	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - O	7,880,000.00	7,880,000.00	1,340,000.00	2,880,000.00	2,880,000.00
032600300108	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - IK	300,000.00	300,000.00	-	300,000.00	300,000.00
032600300109	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - E	300,000.00	300,000.00	-	300,000.00	300,000.00
032600300110	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - O	300,000.00	300,000.00	-	300,000.00	300,000.00
040000000000	***REGIONAL SECTOR***	***494,330,990.00***	***508,576,130.00***	***113,006,693.64***	***449,395,690.00***	***449,395,690.00***

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Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
043700000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**494,330,990.00**	**508,576,130.00**	**113,006,693.64**	**449,395,690.00**	**449,395,690.00**
043702100100	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY-**	**494,330,990.00**	**508,576,130.00**	**113,006,693.64**	**449,395,690.00**	**449,395,690.00**
043702100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	221,655,120.00	221,655,120.00	43,364,180.90	229,242,120.00	229,242,120.00
043702100103	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ADMINISTRATION AND SU	58,898,260.00	58,898,260.00	21,728,249.57	63,800,900.00	63,800,900.00
043702100104	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ACCOUNT AND FINANCE	39,434,310.00	39,434,310.00	9,704,164.53	30,037,900.00	30,037,900.00
043702100105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	55,089,760.00	55,089,760.00	15,369,218.41	61,817,750.00	61,817,750.00
043702100108	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-TOWN PLANNING DEPART	69,893,670.00	69,893,670.00	14,480,280.39	46,164,990.00	46,164,990.00
043702100109	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ESTATE DEPARTMENT	49,359,870.00	63,605,010.00	8,360,599.84	18,332,030.00	18,332,030.00
050000000000	***SOCIAL SECTOR***	***91,432,047,270.00***	***98,138,786,000.00***	***30,281,609,753.55***	***116,074,112,720.00***	***114,096,612,720.00***
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**4,152,502,150.00**	**4,152,502,150.00**	**1,207,590,054.90**	**4,301,605,000.00**	**4,301,605,000.00**
051400100100	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-**	**4,152,502,150.00**	**4,152,502,150.00**	**1,207,590,054.90**	**4,301,605,000.00**	**4,301,605,000.00**
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE CO	3,747,443,000.00	3,747,443,000.00	1,024,211,856.41	3,900,400,330.00	3,900,400,330.00
051400100102	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE PE	40,254,280.00	40,254,280.00	10,541,249.11	36,086,170.00	36,086,170.00
051400100103	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF	95,761,490.00	95,761,490.00	33,712,212.52	76,704,180.00	76,704,180.00
051400100104	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF	23,097,480.00	23,097,480.00	10,566,458.36	21,989,090.00	21,989,090.00
051400100105	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF	27,349,490.00	27,349,490.00	3,825,652.89	10,693,390.00	10,693,390.00
051400100106	DIRECTORATE OF WOMEN AFFAIRS / GENDER MATTERS	15,704,280.00	15,704,280.00	5,376,422.32	24,935,360.00	24,935,360.00
051400100107	DIRECTORATE OF CHILD DEVELOPMENT	15,414,910.00	15,414,910.00	8,034,890.35	16,542,500.00	16,542,500.00
051400100108	DIRECTORATE OF SOCIAL WELFARE / INVESTIGATION DEPARTMENT	168,015,760.00	168,015,760.00	102,597,091.54	189,280,100.00	189,280,100.00
051400100109	DIRECTORATE OF REHABILITATION	13,161,460.00	13,161,460.00	8,724,221.40	12,373,880.00	12,373,880.00
051400100111	HEAD OF SOCIAL WELFARE OFFICE, IKONO	220,000.00	220,000.00	-	360,000.00	360,000.00
051400100112	HEAD OF SOCIAL WELFARE OFFICE, MBO	220,000.00	220,000.00	-	360,000.00	360,000.00
051400100113	HEAD OF SOCIAL WELFARE OFFICE, ONNA	220,000.00	220,000.00	-	360,000.00	360,000.00
051400100114	HEAD OF SOCIAL WELFARE OFFICE, IKOT EKPENE	220,000.00	220,000.00	-	360,000.00	360,000.00
051400100115	HEAD OF SOCIAL WELFARE OFFICE, NSIT IBOM	220,000.00	220,000.00	-	360,000.00	360,000.00
051400100116	HEAD OF SOCIAL WELFARE OFFICE, EKET	220,000.00	220,000.00	-	360,000.00	360,000.00
051400100117	HEAD OF SOCIAL WELFARE OFFICE, ETINAN	220,000.00	220,000.00	-	360,000.00	360,000.00
051400100118	HEAD OF SOCIAL WELFARE OFFICE, UKANAFUN	280,000.00	280,000.00	-	360,000.00	360,000.00
051400100119	HEAD OF SOCIAL WELFARE OFFICE, ORON	280,000.00	280,000.00	-	360,000.00	360,000.00
051400100120	HEAD OF SOCIAL WELFARE OFFICE, ETIM EKPO	280,000.00	280,000.00	-	360,000.00	360,000.00
051400100121	HEAD OF SOCIAL WELFARE OFFICE, IKOT ABASI	220,000.00	220,000.00	-	360,000.00	360,000.00
051400100122	HEAD OF SOCIAL WELFARE OFFICE, ITU	220,000.00	220,000.00	-	360,000.00	360,000.00
051400100123	HEAD OF SOCIAL WELFARE OFFICE, ABAK	220,000.00	220,000.00	-	360,000.00	360,000.00
051400100124	HEAD OF SOCIAL WELFARE OFFICE, UYO	220,000.00	220,000.00	-	360,000.00	360,000.00
051400100125	HEAD OF ZONAL SOCIAL WELFARE OFFICE, UYO	220,000.00	220,000.00	-	480,000.00	480,000.00
051400100126	HEAD OF ZONAL SOCIAL WELFARE OFFICE, IKOT EKPENE	260,000.00	260,000.00	-	480,000.00	480,000.00

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Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
051400100127	HEAD OF ZONAL SOCIAL WELFARE OFFICE, EKET	240,000.00	240,000.00	-	480,000.00	480,000.00
051400100128	HEAD OF SOCIAL WELFARE OFFICE, IKA	240,000.00	240,000.00	-	360,000.00	360,000.00
051400100129	HEAD OF SOCIAL WELFARE OFFICE, NSIT UBIUM	240,000.00	240,000.00	-	360,000.00	360,000.00
051400100130	HEAD OF SOCIAL WELFARE OFFICE, URUAN	240,000.00	240,000.00	-	360,000.00	360,000.00
051400100131	HEAD OF SOCIAL WELFARE OFFICE, ESSIEN UDIM	240,000.00	240,000.00	-	360,000.00	360,000.00
051400100132	HEAD OF SOCIAL WELFARE OFFICE, IBIONO IBOM	240,000.00	240,000.00	-	360,000.00	360,000.00
051400100133	HEAD OF SOCIAL WELFARE OFFICE, MKPAT ENIN	240,000.00	240,000.00	-	360,000.00	360,000.00
051400100134	HEAD OF SOCIAL WELFARE OFFICE, OBOT AKARA	240,000.00	240,000.00	-	360,000.00	360,000.00
051400100135	HEAD OF SOCIAL WELFARE OFFICE, URUE OFFONG / UROKO	260,000.00	260,000.00	-	360,000.00	360,000.00
051400100136	HEAD OF SOCIAL WELFARE OFFICE, IBESIKPO ASUTAN	380,000.00	380,000.00	-	360,000.00	360,000.00
051400100137	HEAD OF SOCIAL WELFARE OFFICE, NSIT ATAI	-	-	-	360,000.00	360,000.00
051400100138	HEAD OF SOCIAL WELFARE OFFICE, INI	-	-	-	360,000.00	360,000.00
051400100139	HEAD OF SOCIAL WELFARE OFFICE, UDUNG UKO	-	-	-	360,000.00	360,000.00
051400100140	HEAD OF SOCIAL WELFARE OFFICE, IBENO	-	-	-	360,000.00	360,000.00
051400100141	HEAD OF SOCIAL WELFARE OFFICE, ORUK ANAM	-	-	-	360,000.00	360,000.00
051400100142	FIELD SERVICES DIRECTORATE	-	-	-	360,000.00	360,000.00
051400100143	HEAD OF SOCIAL WELFARE OFFICE, EASTERN OBOLO	-	-	-	360,000.00	360,000.00
051400100144	HEAD OF SOCIAL WELFARE OFFICE, OKOBO	-	-	-	360,000.00	360,000.00
051700000000	**MINISTRY OF EDUCATION**	**50,658,829,960.00**	**53,712,486,980.00**	**19,482,939,430.09**	**73,652,530,520.00**	**69,852,530,520.00**
051700100100	**MINISTRY OF EDUCATION-**	**12,360,640,180.00**	**15,460,640,180.00**	**5,975,595,421.43**	**35,796,488,330.00**	**31,996,488,330.00**
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	11,787,305,060.00	14,880,429,260.00	5,648,570,095.74	35,197,742,620.00	31,397,742,620.00
051700100102	MINISTRY OF EDUCATION-PERMANENT SECRETARY OFFICE	64,219,730.00	44,143,930.00	31,907,038.83	36,244,430.00	36,244,430.00
051700100103	FIELD SERVICES DIRECTORATE	27,464,680.00	54,416,280.00	21,773,939.53	101,919,410.00	101,919,410.00
051700100104	MINISTRY OF EDUCATION-PLANNING, RESEARCH AND STATIST	130,220,030.00	31,119,630.00	68,800,783.02	26,476,630.00	26,476,630.00
051700100105	MINISTRY OF EDUCATION-INSPECTORATE DIRECTORATE	107,961,610.00	207,062,010.00	42,279,491.36	177,190,940.00	177,190,940.00
051700100106	SECONDARY AND HIGHER EDUCATION	85,015,460.00	63,249,260.00	62,168,844.46	62,865,380.00	62,865,380.00
051700100107	PRE-PRIMARY / PRIMARY AND SPEC	57,656,480.00	47,128,180.00	50,967,454.06	52,773,620.00	52,773,620.00
051700100108	EDUCATIONAL DEVELOPMENT SERVICE	45,821,390.00	78,115,890.00	30,804,692.54	85,647,710.00	85,647,710.00
051700100109	DIRECTORATE OF ACCOUNTS/FINANCE	31,935,740.00	31,935,740.00	18,323,081.89	32,587,590.00	32,587,590.00
051700100110	HEAD OF ZONAL OFFICE IKOT EKPE	1,080,000.00	1,080,000.00	-	1,080,000.00	1,080,000.00
051700100111	HEAD OF ZONAL OFFICE EKET	1,080,000.00	1,080,000.00	-	1,080,000.00	1,080,000.00
051700100112	HEAD OF ZONAL OFFICE IKOT ABASI	1,080,000.00	1,080,000.00	-	1,080,000.00	1,080,000.00
051700100113	HEAD OF ZONAL OFFICE UYO	1,080,000.00	1,080,000.00	-	1,080,000.00	1,080,000.00
051700100114	HEAD OF ZONAL OFFICE ABAK	1,080,000.00	1,080,000.00	-	1,080,000.00	1,080,000.00
051700100115	HEAD OF ZONAL OFFICE UKANAFUN	1,080,000.00	1,080,000.00	-	1,080,000.00	1,080,000.00
051700100116	HEAD OF ZONAL OFFICE ITU	1,080,000.00	1,080,000.00	-	1,080,000.00	1,080,000.00

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051700100117	HEAD OF ZONAL OFFICE IKONO	1,080,000.00	1,080,000.00	-	1,080,000.00	1,080,000.00
051700100118	HEAD OF ZONAL OFFICE ETINAN	1,080,000.00	1,080,000.00	-	1,080,000.00	1,080,000.00
051700100119	HEAD OF ZONAL OFFICE ORON	1,080,000.00	1,080,000.00	-	1,080,000.00	1,080,000.00
051700100120	HEAD OF AREA OFFICE ONNA	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100121	HEAD OF AREA OFFICE OKOBO	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100122	HEAD OF AREA OFFICE NSIT ATAI	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100123	HEAD OF AREA OFFICE ESSIEN UDI	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100124	HEAD OF AREA OFFICE MBO	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100125	HEAD OF AREA OFFICE NSIT UBIUM	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100126	HEAD OF AREA OFFICE ETIM EKPO	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100127	HEAD OF AREA OFFICE URUE OFFIO	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100128	HEAD OF AREA OFFICE NSIT IBOM	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100129	HEAD OF AREA OFFICE INI	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100130	HEAD OF AREA OFFICE ORUK ANAM	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100131	HEAD OF AREA OFFICE IBENO	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100132	HEAD OF AREA OFFICE MKPAT ENIN	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100133	HEAD OF AREA OFFICE URUAN	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100134	HEAD OF AREA OFFICE IBIONO IBO	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100135	HEAD OF AREA OFFICE IKA	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100136	HEAD OF AREA OFFICE OBOT AKARA	720,000.00	720,000.00	-	720,000.00	720,000.00
051700300100	**STATE UNIVERSAL BASIC EDUCATION -**	**3,169,587,670.00**	**3,128,002,550.00**	**876,254,965.12**	**4,136,417,320.00**	**4,136,417,320.00**
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	828,337,780.00	828,337,780.00	50,224,572.32	756,991,980.00	756,991,980.00
051700300102	STATE UNIVERSAL BASIC EDUCATION - OFFICE OF THE PERMANENT SECR	142,469,140.00	142,469,140.00	38,486,488.88	113,599,640.00	113,599,640.00
051700300103	STATE UNIVERSAL BASIC EDUCATION - ADMINISTRATION AND SUPPLIES	105,347,790.00	82,968,780.00	42,430,747.18	193,167,520.00	193,167,520.00
051700300104	STATE UNIVERSAL BASIC EDUCATION - FINANCE AND ACCOUNT DIRECTO	114,801,890.00	95,595,780.00	12,431,999.68	149,717,090.00	149,717,090.00
051700300105	STATE UNIVERSAL BASIC EDUCATION - PLANNING, RESEARCH AND STATI	92,839,670.00	92,839,670.00	10,707,252.22	105,890,450.00	105,890,450.00
051700300106	SCHOOL SERVICES DIRECTORATE	130,647,490.00	130,647,490.00	21,184,009.09	176,304,700.00	176,304,700.00
051700300107	FIELD SERVICES DIRECTORATE	106,719,680.00	106,719,680.00	18,326,143.42	143,148,730.00	143,148,730.00
051700300108	QUALITY ASSURANCE	70,257,500.00	70,257,500.00	1,467,338.68	31,651,820.00	31,651,820.00
051700300109	SCHOOLS SPORT DIRECTORATE	67,975,870.00	67,975,870.00	12,827,555.37	131,359,780.00	131,359,780.00
051700300110	NOMADIC EDUCATION DIRECTORATE	34,824,920.00	34,824,920.00	7,324,375.39	38,478,860.00	38,478,860.00
051700300111	EARLY CHILDHOOD DIRECTORATE	25,163,010.00	25,163,010.00	4,945,181.54	31,152,140.00	31,152,140.00
051700300112	JUNIOR SECONDARY SCHOOL DIRECT	84,607,350.00	84,607,350.00	2,898,051.45	72,547,180.00	72,547,180.00
051700300113	MONITORING AND EVALUATION	36,314,390.00	36,314,390.00	6,285,462.59	44,182,100.00	44,182,100.00
051700300114	SOCIAL MOBILIZATION	46,535,660.00	46,535,660.00	20,151,144.81	37,182,290.00	37,182,290.00
051700300115	STATE UNIVERSAL BASIC EDUCATION - ETINAN AREA OFFICE	40,069,480.00	40,069,480.00	17,783,979.30	56,671,220.00	56,671,220.00

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051700300116	STATE UNIVERSAL BASIC EDUCATION - EKET AREA OFFICE	26,278,060.00	26,278,060.00	17,910,763.39	55,953,540.00	55,953,540.00
051700300117	STATE UNIVERSAL BASIC EDUCATION - NSIT IBOM AREA OFFICE	74,427,710.00	74,427,710.00	44,788,682.01	59,891,080.00	59,891,080.00
051700300118	STATE UNIVERSAL BASIC EDUCATION - IKOT EKPENE AREA OFFICE	45,880,520.00	45,880,520.00	18,756,502.26	119,542,680.00	119,542,680.00
051700300119	STATE UNIVERSAL BASIC EDUCATION - IKOT ABASI AREA OFFICE	34,189,990.00	34,189,990.00	21,084,763.54	75,043,270.00	75,043,270.00
051700300120	STATE UNIVERSAL BASIC EDUCATION - ITU AREA OFFICE	59,584,720.00	59,584,720.00	36,373,268.23	74,251,830.00	74,251,830.00
051700300121	STATE UNIVERSAL BASIC EDUCATION - UYO AREA OFFICE	73,404,430.00	73,404,430.00	39,670,546.47	94,198,500.00	94,198,500.00
051700300122	STATE UNIVERSAL BASIC EDUCATION - ABAK AREA OFFICE	50,347,910.00	50,347,910.00	24,863,659.39	106,222,620.00	106,222,620.00
051700300123	STATE UNIVERSAL BASIC EDUCATION - URUAN AREA OFFICE	21,140,700.00	21,140,700.00	15,218,003.98	72,994,310.00	72,994,310.00
051700300124	STATE UNIVERSAL BASIC EDUCATION - UKANAFUN AREA OFFICE	26,992,630.00	26,992,630.00	12,421,441.38	48,290,060.00	48,290,060.00
051700300125	STATE UNIVERSAL BASIC EDUCATION - ORON AREA OFFICE	42,401,840.00	42,404,340.00	27,019,938.77	48,206,790.00	48,206,790.00
051700300126	STATE UNIVERSAL BASIC EDUCATION - ESSIEN UDIM AREA OFFICE	62,915,990.00	62,913,490.00	27,023,394.66	96,874,970.00	96,874,970.00
051700300127	STATE UNIVERSAL BASIC EDUCATION - IKONO AREA OFFICE	29,276,620.00	29,276,620.00	16,986,722.61	90,488,610.00	90,488,610.00
051700300128	STATE UNIVERSAL BASIC EDUCATION - MKPAT ENIN AREA OFFICE	39,248,200.00	39,248,200.00	21,052,878.52	70,334,230.00	70,334,230.00
051700300129	STATE UNIVERSAL BASIC EDUCATION - OBOT AKARA AREA OFFICE	43,640,110.00	43,640,110.00	22,162,400.06	67,162,280.00	67,162,280.00
051700300130	STATE UNIVERSAL BASIC EDUCATION - IBIONO IBOM AREA OFFICE	52,690,320.00	52,690,320.00	18,414,325.24	71,268,100.00	71,268,100.00
051700300131	STATE UNIVERSAL BASIC EDUCATION - OKOBO AREA OFFICE	19,820,570.00	19,820,570.00	16,749,856.63	58,468,160.00	58,468,160.00
051700300132	STATE UNIVERSAL BASIC EDUCATION - URUE - OFFONG / UROKO AREA O	32,115,140.00	32,115,140.00	15,695,249.61	51,299,270.00	51,299,270.00
051700300133	STATE UNIVERSAL BASIC EDUCATION - ONNA AREA OFFICE	43,550,850.00	43,550,850.00	32,525,805.24	49,783,530.00	49,783,530.00
051700300134	STATE UNIVERSAL BASIC EDUCATION - IBESIKPO ASUTAN AREA OFFICE	31,585,920.00	31,585,920.00	19,862,200.05	93,923,200.00	93,923,200.00
051700300135	STATE UNIVERSAL BASIC EDUCATION - NSIT UBIUM AREA OFFICE	30,705,180.00	30,705,180.00	14,391,138.84	47,599,980.00	47,599,980.00
051700300136	STATE UNIVERSAL BASIC EDUCATION - NSIT ATAI AREA OFFICE	48,448,950.00	48,448,950.00	19,319,557.19	48,954,330.00	48,954,330.00
051700300137	STATE UNIVERSAL BASIC EDUCATION - INI AREA OFFICE	63,710,870.00	63,710,870.00	19,155,563.44	72,437,280.00	72,437,280.00
051700300138	STATE UNIVERSAL BASIC EDUCATION - UDUNG UKO AREA OFFICE	31,033,230.00	31,033,230.00	11,183,787.50	64,461,580.00	64,461,580.00
051700300139	STATE UNIVERSAL BASIC EDUCATION - IBENO AREA OFFICE	38,231,120.00	38,231,120.00	10,566,872.37	52,586,610.00	52,586,610.00
051700300140	STATE UNIVERSAL BASIC EDUCATION - MBO AREA OFFICE	49,638,280.00	49,638,280.00	17,933,099.71	52,052,500.00	52,052,500.00
051700300141	STATE UNIVERSAL BASIC EDUCATION - ORUK ANAM AREA OFFICE	89,910,010.00	89,910,010.00	29,666,655.93	59,118,950.00	59,118,950.00
051700300142	STATE UNIVERSAL BASIC EDUCATION - ETIM EKPO AREA OFFICE	29,059,900.00	29,059,900.00	10,908,013.11	71,749,520.00	71,749,520.00
051700300143	STATE UNIVERSAL BASIC EDUCATION - IKA AREA OFFICE	28,973,310.00	28,973,310.00	13,489,676.03	81,772,590.00	81,772,590.00
051700300144	STATE UNIVERSAL BASIC EDUCATION - ESIT EKET AREA OFFICE	23,472,970.00	23,472,970.00	13,585,897.04	46,442,260.00	46,442,260.00
051700300145	STATE UNIVERSAL BASIC EDUCATION - EASTERN OBOLO AREA OFFICE	-	-	-	52,999,190.00	52,999,190.00
051702600100	**STATE SECONDARY EDUCATION BOARD -**	**19,137,371,210.00**	**19,137,371,210.00**	**6,011,748,717.60**	**18,896,370,990.00**	**18,896,370,990.00**
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	377,615,170.00	377,615,170.00	23,169,175.81	280,561,660.00	280,561,660.00
051702600102	STATE SECONDARY EDUCATION BOARD -OFFICE OF THE PERMANENT SEC	36,575,310.00	36,575,310.00	4,955,959.71	33,086,330.00	33,086,330.00
051702600103	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ADMINISTRAT	107,894,170.00	107,894,170.00	35,342,727.05	63,395,870.00	63,395,870.00
051702600104	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF PLANNING RES	25,322,360.00	25,322,360.00	6,917,827.32	17,605,920.00	17,605,920.00
051702600105	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ACCOUNT AND	27,804,340.00	27,804,340.00	7,211,200.01	18,799,490.00	18,799,490.00

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051702600106	SCHOOLS SPORTS DIRECTORATE	25,038,470.00	25,038,470.00	1,943,359.01	10,266,280.00	10,266,280.00
051702600107	STATE SECONDARY EDUCATION BOARD -FIELD SERVICES DIRECTORATE	14,059,390.00	14,059,390.00	3,961,574.88	13,909,860.00	13,909,860.00
051702600108	MATERIAL RESOURCE DIRECTORATE	1,619,418,200.00	1,619,418,200.00	2,521,674.56	865,531,810.00	865,531,810.00
051702600109	MONITORING / EVALUATION	19,368,450.00	19,368,450.00	-	11,439,220.00	11,439,220.00
051702600110	GUIDANCE AND COUNSELING DIRECTORATE	2,800,000.00	2,800,000.00	-	2,800,000.00	2,800,000.00
051702600111	STATE SECONDARY EDUCATION BOARD -NOMADIC EDUCATION DIRECTO	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
051702600112	STATE SECONDARY EDUCATION BOARD -SCHOOL SERVICES DIRECTORAT	19,850,240.00	19,850,240.00	4,506,028.51	20,187,950.00	20,187,950.00
051702600114	STATE SECONDARY EDUCATION BOARD -PENSION AND LITIGATION	14,526,920.00	14,526,920.00	-	9,360,860.00	9,360,860.00
051702600115	LOCAL EDUCATION COMMITTEE, AREA OFFICE EKET	701,820,040.00	701,820,040.00	299,305,937.56	706,964,130.00	706,964,130.00
051702600116	LOCAL EDUCATION COMMITTEE, AREA OFFICE ABAK	1,257,700,030.00	1,257,700,030.00	440,068,363.05	1,344,303,400.00	1,344,303,400.00
051702600117	LOCAL EDUCATION COMMITTEE, AREA OFFICE ESSIEN UDIM	874,526,890.00	874,526,890.00	291,168,572.57	865,666,890.00	865,666,890.00
051702600118	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETINAN	501,614,380.00	501,614,380.00	182,884,770.43	548,026,130.00	548,026,130.00
051702600119	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETIM EKPO	603,546,400.00	603,546,400.00	209,337,420.25	599,474,760.00	599,474,760.00
051702600120	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBESIKPO ASUTAN	860,543,150.00	860,543,150.00	279,744,045.53	820,577,010.00	820,577,010.00
051702600121	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT ATAI	258,012,510.00	258,012,510.00	110,493,262.68	299,835,530.00	299,835,530.00
051702600122	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT IBOM	629,755,030.00	629,755,030.00	216,202,958.19	629,818,710.00	629,818,710.00
051702600123	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT UBIUM	407,565,360.00	407,565,360.00	126,852,013.00	412,868,760.00	412,868,760.00
051702600124	LOCAL EDUCATION COMMITTEE, AREA OFFICE OBOT AKARA	386,396,460.00	386,396,460.00	85,969,495.21	438,402,920.00	438,402,920.00
051702600125	LOCAL EDUCATION COMMITTEE, AREA OFFICE OKOBO	281,256,520.00	281,256,520.00	114,812,185.74	356,454,480.00	356,454,480.00
051702600126	LOCAL EDUCATION COMMITTEE, AREA OFFICE INI	302,729,190.00	302,729,190.00	133,918,957.83	313,652,900.00	313,652,900.00
051702600127	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBIONO IBOM	574,753,890.00	574,753,890.00	320,933,480.04	682,579,010.00	682,579,010.00
051702600128	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKONO	817,593,130.00	817,593,130.00	245,331,992.23	811,113,380.00	811,113,380.00
051702600129	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT ABASI	389,780,810.00	389,780,810.00	123,210,706.77	369,008,460.00	369,008,460.00
051702600130	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT EKPENE	1,154,537,610.00	1,154,537,610.00	336,381,139.76	1,122,767,190.00	1,122,767,190.00
051702600131	LOCAL EDUCATION COMMITTEE, AREA OFFICE MBO	224,366,160.00	224,366,160.00	56,770,084.05	217,863,560.00	217,863,560.00
051702600132	LOCAL EDUCATION COMMITTEE, AREA OFFICE MKAPT ENIN	419,778,180.00	419,778,180.00	120,394,105.76	404,220,890.00	404,220,890.00
051702600133	LOCAL EDUCATION COMMITTEE, AREA OFFICE ONNA	407,781,170.00	407,781,170.00	123,617,387.82	364,883,590.00	364,883,590.00
051702600134	LOCAL EDUCATION COMMITTEE, AREA OFFICE ORON	302,334,860.00	302,334,860.00	97,636,630.71	387,155,860.00	387,155,860.00
051702600135	LOCAL EDUCATION COMMITTEE, AREA OFFICE UYO	2,513,185,170.00	2,513,185,170.00	985,679,769.71	2,449,880,250.00	2,449,880,250.00
051702600136	LOCAL EDUCATION COMMITTEE - AREA OFFICE ITU	1,101,375,350.00	1,101,375,350.00	399,336,746.56	1,064,797,170.00	1,064,797,170.00
051702600137	LOCAL EDUCATION COMMITTEE - AREA OFFICE UKANAFUN	295,843,520.00	295,843,520.00	100,963,184.62	265,601,710.00	265,601,710.00
051702600138	LOCAL EDUCATION COMMITTEE - AREA OFFICE URAUAN	1,039,663,500.00	1,039,663,500.00	337,736,982.76	1,535,386,580.00	1,535,386,580.00
051702600139	LOCAL EDUCATION COMMITTEE - AREA OFFICE ORUK ANAM	539,438,880.00	539,438,880.00	182,468,997.91	536,922,470.00	536,922,470.00
051705400100	**AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL**	**8,600,000.00**	**8,600,000.00**	**-**	**8,600,000.00**	**8,600,000.00**
051705400101	AKWA IBOM STATE TEACHERS REGISTRATION COUNCILOFFICE OF THE RI	8,600,000.00	8,600,000.00	-	8,600,000.00	8,600,000.00
051705600100	**STATE SCHOLARSHIP BOARD**	**13,000,000.00**	**13,000,000.00**	**-**	**13,000,000.00**	**13,000,000.00**

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051705600101	STATE SCHOLARSHIP BOARD	13,000,000.00	13,000,000.00	-	13,000,000.00	13,000,000.00
051702100100	**AKWA IBOM STATE UNIVERSITY**	**6,593,793,430.00**	**6,593,793,430.00**	**3,214,892,452.99**	**5,584,018,770.00**	**5,584,018,770.00**
051702100102	OFFICE OF THE VICE CHANCELLOR	2,256,425,290.00	2,256,425,290.00	1,363,152,422.50	1,528,574,820.00	1,528,574,820.00
051702100103	OFFICE OF DEPUTY VICE CHANCELLOR - ADMIN	284,471,140.00	252,431,140.00	91,645,855.00	79,549,140.00	79,549,140.00
051702100104	OFFICE OF THE DEPUTY VICE CHANCELLOR - ACADEMICS	18,297,630.00	18,297,630.00	14,773,222.50	33,791,060.00	33,791,060.00
051702100107	BURSARY DEPARTMENT	199,451,240.00	199,451,240.00	102,581,122.50	299,189,560.00	299,189,560.00
051702100110	CENTRAL REGISTRY	54,804,690.00	86,844,690.00	31,183,427.50	115,078,050.00	115,078,050.00
051702100111	DEPARTMENT OF PHYSICAL PLANNIN	48,177,750.00	48,177,750.00	32,287,312.50	299,840,880.00	299,840,880.00
051702100112	WORKS DEPARTMENT	327,130,160.00	327,130,160.00	113,947,620.00	51,351,590.00	51,351,590.00
051702100114	DEPARTMENT OF LIBRARY SERVICES	272,937,940.00	272,937,940.00	107,603,455.00	183,118,890.00	183,118,890.00
051702100115	DEPARTMENT OF ACADEMIC PLANNIN	158,899,230.00	158,899,230.00	98,414,502.50	175,291,890.00	175,291,890.00
051702100116	DEPARTMENT OF HEALTH SERVICES	123,567,110.00	123,567,110.00	69,221,332.50	24,457,320.00	24,457,320.00
051702100117	DEPARTMENT OF STUDENT AFFAIRS	452,695,120.00	452,695,120.00	154,572,635.00	186,069,500.00	186,069,500.00
051702100118	FACULTY OF ENGINEERING (DEANS	187,418,070.00	187,418,070.00	111,683,552.50	83,732,720.00	83,732,720.00
051702100120	OFFICE OF HEAD OF CAMPUS AKS UNIVERSITY	305,155,170.00	305,155,170.00	82,916,377.50	476,758,560.00	476,758,560.00
051702100121	FACULTY OF AGRICULTURE (DEAN OFFICE)	312,109,300.00	312,109,300.00	126,181,975.00	91,312,000.00	91,312,000.00
051702100122	FACULTY OF SOCIAL AND MANAGEME	50,951,760.00	50,951,760.00	38,358,494.49	305,180,900.00	305,180,900.00
051702100123	FACULTY OF ART (DEAN OFFICE)	169,493,230.00	169,493,230.00	112,119,922.50	210,902,210.00	210,902,210.00
051702100124	FACULTY OF EDUCATION (DEAN OFF	75,841,510.00	75,841,510.00	58,930,833.75	310,526,080.00	310,526,080.00
051702100125	INFORMATION COMMUNICATION TECH	64,652,920.00	64,652,920.00	44,889,690.00	104,617,330.00	104,617,330.00
051702100126	CENTRE FOR ENTREPRENEURIAL STU	370,771,690.00	370,771,690.00	96,113,767.50	190,204,360.00	190,204,360.00
051702100127	FACULTY OF PHYSICAL SCIENCE	369,309,130.00	369,309,130.00	129,972,445.00	87,634,690.00	87,634,690.00
051702100128	FACULTY OF BIOLOGICAL SCIENCE	214,107,790.00	214,107,790.00	99,385,517.25	390,492,270.00	390,492,270.00
051702100129	FACULTY OF MANAGEMENT SCIENCES	277,125,560.00	277,125,560.00	134,956,970.00	356,344,950.00	356,344,950.00
051706600100	**AKWA IBOM STATE COLLEGE OF EDUCATION**	**2,747,923,440.00**	**2,747,923,440.00**	**1,480,157,967.19**	**2,736,068,560.00**	**2,736,068,560.00**
051706600101	PROVOST OFFICE	128,839,580.00	128,839,580.00	85,799,166.04	146,418,200.00	146,418,200.00
051706600102	DEPUTY PROVOST OFFICE (ADMINISTRATIVE)	112,547,830.00	112,547,830.00	104,264,581.52	115,639,880.00	115,639,880.00
051706600103	DEPUTY PROVOST OFFICE (ACADEMIC)	175,979,350.00	175,979,350.00	17,605,649.20	98,956,630.00	98,956,630.00
051706600104	REGISTRAR'S OFFICE	603,392,840.00	572,158,300.00	247,930,118.28	382,424,700.00	382,424,700.00
051706600105	ESTATE AND WORKS DEPT.	72,414,490.00	103,649,030.00	40,344,870.67	101,316,240.00	101,316,240.00
051706600106	SECURITY DEPT.	72,242,770.00	72,242,770.00	34,264,757.21	27,133,760.00	27,133,760.00
051706600107	BUSARY DEPT.	137,928,450.00	137,928,450.00	62,126,634.50	165,009,920.00	165,009,920.00
051706600108	LIBRARY DEPT.	83,271,560.00	83,271,560.00	39,861,794.07	102,301,830.00	102,301,830.00
051706600109	MEDICAL CENTRE	53,216,600.00	53,216,600.00	25,762,219.12	45,886,660.00	45,886,660.00
051706600110	STAFF SCHOOL	35,971,310.00	35,971,310.00	23,264,789.94	56,804,170.00	56,804,170.00
051706600111	DIRECTORATE OF CONTINUING EDUCATION	3,177,820.00	3,177,820.00	2,777,696.20	8,167,510.00	8,167,510.00

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051706600112	SIWES DEPT.	16,887,450.00	16,887,450.00	6,775,860.81	18,211,830.00	18,211,830.00
051706600113	SCHOOL OF EDUCATION	34,300,640.00	34,300,640.00	30,002,519.70	69,629,170.00	69,629,170.00
051706600114	CURRICULUM AND TEACHING	129,614,960.00	129,614,960.00	61,308,320.73	157,573,390.00	157,573,390.00
051706600115	GENERAL STUDIES	41,124,030.00	41,124,030.00	26,063,417.92	42,466,520.00	42,466,520.00
051706600116	PRIMARY EDUCATION DEPT	19,764,370.00	19,764,370.00	19,638,370.00	22,805,050.00	22,805,050.00
051706600117	ECCE DEPT	34,686,220.00	34,686,220.00	18,819,758.55	37,848,010.00	37,848,010.00
051706600118	SCHOOL OF SCIENCE	63,825,860.00	63,825,860.00	61,644,134.70	96,105,990.00	96,105,990.00
051706600119	PHYSICAL AND HEALTH EDUCATION	285,064,950.00	285,064,950.00	166,702,152.11	267,753,300.00	267,753,300.00
051706600120	SCHOOL OF LANGUAGES	126,644,720.00	126,644,720.00	58,770,317.52	168,615,500.00	168,615,500.00
051706600121	SCHOOL OF VOCATIONAL AND TECHNOLOGY	286,506,810.00	286,506,810.00	186,803,527.46	339,779,550.00	339,779,550.00
051706600122	SCHOOL OF ARTS AND SOCIAL SCIENCES	162,293,950.00	162,293,950.00	101,547,260.42	202,435,060.00	202,435,060.00
051706600123	REMIDAL/SUMMER PROGRAMMES	18,378,700.00	18,378,700.00	17,234,860.66	18,643,520.00	18,643,520.00
051706600124	DEPT. FOR PRI. EDU. STUDIES	19,375,440.00	19,375,440.00	19,285,440.00	19,212,580.00	19,212,580.00
051706600125	PRE-NCE DIRECORATE	16,094,660.00	16,094,660.00	13,138,509.03	-	-
051706600126	ADULT EDUCATION DEPT.	14,378,080.00	14,378,080.00	8,421,240.83	24,929,590.00	24,929,590.00
051701800100	**AKWA IBOM STATE POLYTECHNIC**	**3,200,898,430.00**	**3,200,898,430.00**	**1,502,130,131.04**	**2,870,520,790.00**	**2,870,520,790.00**
051701800101	OFFICE OF THE RECTOR	213,401,020.00	213,401,020.00	88,422,784.55	64,771,070.00	64,771,070.00
051701800102	OFFICE OF THE REGISTRAR	922,154,110.00	922,154,110.00	507,751,308.66	957,499,850.00	957,499,850.00
051701800104	BURSARY DEPARTMENT	106,183,830.00	106,183,830.00	46,879,824.82	185,038,710.00	185,038,710.00
051701800105	LIBRARY DEPARTMENT	432,816,800.00	432,816,800.00	216,359,763.34	46,202,120.00	46,202,120.00
051701800106	ESTATE AND WORKS DEPARTMENT DI	101,762,510.00	101,762,510.00	21,465,275.50	54,332,400.00	54,332,400.00
051701800107	SCHOOL OF APPLIED SCIENCE DEPARTMENT	22,751,510.00	22,751,510.00	6,489,830.88	311,913,990.00	311,913,990.00
051701800108	STATISTICS DEPARTMENT	205,818,230.00	205,818,230.00	115,850,533.87	104,061,170.00	104,061,170.00
051701800109	FOOD TECHNOLOGY DEPARTMENT	294,328,720.00	294,328,720.00	133,151,255.24	53,850,890.00	53,850,890.00
051701800110	SCHOOL OF ENGINEERING - DIRECT	158,478,500.00	158,478,500.00	81,202,211.97	284,058,340.00	284,058,340.00
051701800112	SCHOOL OF BUSINESS AND MANAGEMENT	165,273,580.00	165,273,580.00	47,812,698.09	245,124,410.00	245,124,410.00
051701800113	SCHOOL OF COMMUNICATION ARTS AND MASS COMMUNICATION	83,728,680.00	83,728,680.00	42,691,791.87	127,113,470.00	127,113,470.00
051701800114	SCHOOL OF ENVIRONMENTAL STUDIE	369,094,460.00	369,094,460.00	179,991,676.22	201,530,870.00	201,530,870.00
051701800115	COMPUTER SCIENCE DEPARTMENT	105,598,230.00	105,598,230.00	6,701,956.14	79,073,630.00	79,073,630.00
051701800116	SCHOOL OF SECRETARIAT STUDIES	19,508,250.00	19,508,250.00	7,359,219.89	147,889,400.00	147,889,400.00
051701800117	GENERAL STUDIES DEPARTMENT	-	-	-	8,060,470.00	8,060,470.00
051700800100	**AKWA IBOM STATE LIBRARY BOARD**	**77,435,820.00**	**77,066,360.00**	**-**	**91,907,950.00**	**91,907,950.00**
051700800101	OFFICE OF DIRECTOR	11,585,970.00	11,585,970.00	-	20,928,220.00	20,928,220.00
051700800102	ADMIN AND SUPPLIES	27,171,500.00	27,171,500.00	-	39,364,010.00	39,364,010.00
051700800103	FINANCE AND ACCOUNTS DEPARTMENT	7,662,450.00	7,292,990.00	-	5,555,070.00	5,555,070.00
051700800105	READERS SERVICE DEPT.	3,719,980.00	3,719,980.00	-	7,417,460.00	7,417,460.00

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051700800106	MODEL SCHOOL LIB	3,750,510.00	3,750,510.00	-	5,961,210.00	5,961,210.00
051700800107	TECHNICAL SCHOOL DEPT.	10,381,140.00	10,381,140.00	-	5,587,970.00	5,587,970.00
051700800108	OFFICE OF THE HEAD OF ABAK ZONAL	3,640,090.00	3,640,090.00	-	1,222,500.00	1,222,500.00
051700800109	OFFICE OF THE HEAD OF EKET ZONAL OFFICE	2,757,200.00	2,757,200.00	-	2,609,080.00	2,609,080.00
051700800110	OFFICE OF THE HEAD OF ETINAN Z	3,294,330.00	3,294,330.00	-	2,209,790.00	2,209,790.00
051700800111	OFFICE OF THE HEAD OF IKOT EKP	2,992,650.00	2,992,650.00	-	572,640.00	572,640.00
051700800112	OFFICE OF THE HEAD OF UYO ZONA	480,000.00	480,000.00	-	480,000.00	480,000.00
051706900100	**AGENCY FOR ADULT AND NON FORMAL EDUCATION-**	**87,910,050.00**	**87,910,050.00**	**23,806,231.62**	**103,012,670.00**	**103,012,670.00**
051706900101	AGENCY FOR ADULT AND NON FORMAL EDUCATION-OFFICE OF DIRECTOI	29,357,890.00	29,357,890.00	4,835,002.00	36,878,460.00	36,878,460.00
051706900102	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ADMINISTRATION AN	19,307,680.00	19,307,680.00	4,059,213.00	16,971,240.00	16,971,240.00
051706900103	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ACCOUNTS AND FINA	10,544,730.00	10,544,730.00	2,883,786.68	10,402,610.00	10,402,610.00
051706900104	AGENCY FOR ADULT AND NON FORMAL EDUCATION-PLANNING, RESEARC	4,741,150.00	4,741,150.00	1,490,652.98	8,797,680.00	8,797,680.00
051706900107	SCHOOL OF SERVICE DEPT.	23,958,600.00	23,958,600.00	10,537,576.96	29,962,680.00	29,962,680.00
051706700100	**AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-**	**1,322,954,540.00**	**1,318,566,140.00**	**-**	**966,512,770.00**	**966,512,770.00**
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFICE	42,120,000.00	42,120,000.00	-	66,113,660.00	66,113,660.00
051706700102	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-DEPUTY PROVOST	306,677,960.00	302,289,560.00	-	376,544,210.00	376,544,210.00
051706700103	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-BUSARY DEPT.	419,492,260.00	419,492,260.00	-	309,892,260.00	309,892,260.00
051706700104	ACADEMICS STAFF DEPT	522,464,720.00	522,464,720.00	-	112,743,000.00	112,743,000.00
051706700105	HEALTH DEPT.	29,149,600.00	29,149,600.00	-	63,189,640.00	63,189,640.00
051706700106	WORKS DEPARTMENT	3,050,000.00	3,050,000.00	-	3,050,000.00	3,050,000.00
051706700107	ADMINISTRATION DEPARTMENT	-	-	-	34,980,000.00	34,980,000.00
051707000100	**SPECIAL EDUCATION CENTRE**	**12,700,000.00**	**12,700,000.00**	**2,000,000.00**	**25,000,000.00**	**25,000,000.00**
051707000101	SPECIAL EDUCATION CENTRE	12,700,000.00	12,700,000.00	2,000,000.00	25,000,000.00	25,000,000.00
051705300100	**STATE TECHNICAL SCHOOLS BOARD-**	**1,911,215,190.00**	**1,911,215,190.00**	**395,353,543.10**	**2,409,812,370.00**	**2,409,812,370.00**
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	488,525,840.00	488,525,840.00	6,259,174.12	934,168,990.00	934,168,990.00
051705300102	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE PERMANENT SEC.	17,283,230.00	17,283,230.00	1,286,846.46	18,256,640.00	18,256,640.00
051705300103	STATE TECHNICAL SCHOOLS BOARD-DIRECTORATE OF ADMINISTRATION	487,133,570.00	487,133,570.00	19,481,724.62	38,404,910.00	38,404,910.00
051705300104	DIRECTORATE OF PLANNING RESEAR	11,301,000.00	11,301,000.00	2,095,532.46	9,677,900.00	9,677,900.00
051705300105	DIRECTORATE OF ACCOUNT AND FIN	19,084,950.00	19,084,950.00	3,380,187.46	13,155,820.00	13,155,820.00
051705300106	SCHOOL SERVICE DIRECTORATE	19,835,560.00	19,835,560.00	8,683,572.73	211,510,990.00	211,510,990.00
051705300107	PROGRAMMES DIRECTORATE	11,451,080.00	11,451,080.00	5,940,104.41	8,298,210.00	8,298,210.00
051705300108	LIBRARY SERVICES AND SPORTS DI	53,551,090.00	14,225,350.00	22,635,388.66	17,311,180.00	17,311,180.00
051705300109	GOVERNMENT TECHN SCHOOL, EKET STATE TECHNICAL SCHOOLS BOARD	81,025,690.00	120,351,430.00	36,550,841.00	260,570,790.00	260,570,790.00
051705300110	GOVERNMENT TECHNICAL COLLEGE, ABAK	103,002,620.00	103,002,620.00	45,767,787.33	110,863,510.00	110,863,510.00
051705300111	MAINLAND TECHNICAL SCHOOL, ORON	16,537,960.00	16,537,960.00	3,646,765.73	119,289,770.00	119,289,770.00
051705300112	COMMUNITY TECHNICAL COLLEGE, IKOT AKATA	58,462,110.00	58,462,110.00	17,955,109.51	47,871,630.00	47,871,630.00

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051705300113	UNION TECHNICAL COLLEGE, IKPA	142,662,690.00	142,662,690.00	92,849,492.28	75,005,990.00	75,005,990.00
051705300114	GOVERNMENT TECHNICAL COLLEGE, KOT UKO IKA	169,725,380.00	169,725,380.00	91,514,666.87	79,269,060.00	79,269,060.00
051705300115	GOVERNMENT TECHNICAL COLLEGE, EWET	90,616,870.00	90,616,870.00	24,685,997.45	228,983,690.00	228,983,690.00
051705300116	TECHNICAL COLLEGE MBIOTO	80,365,670.00	80,365,670.00	6,353,074.41	134,715,420.00	134,715,420.00
051705300117	TECHNICAL SCHOOL BOARD, IKOT UDOE - IKOT EKPENE	60,649,880.00	60,649,880.00	6,267,277.60	102,457,870.00	102,457,870.00
051707200100	**FRENCH LANGUAGE CENTRE**	**14,800,000.00**	**14,800,000.00**	**1,000,000.00**	**14,800,000.00**	**14,800,000.00**
051707200101	DIRECTOR OF EDUCATION / STATE COORDINATOR	14,800,000.00	14,800,000.00	1,000,000.00	14,800,000.00	14,800,000.00
052100000000	**MINISTRY OF HEALTH**	**28,357,706,230.00**	**29,502,702,330.00**	**8,521,574,586.94**	**31,858,398,780.00**	**33,680,898,780.00**
052100100100	**MINISTRY OF HEALTH-**	**16,153,611,760.00**	**17,505,611,760.00**	**3,311,140,274.99**	**17,257,416,560.00**	**19,079,916,560.00**
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	13,619,604,650.00	14,971,604,650.00	2,362,754,351.29	14,486,544,540.00	16,309,044,540.00
052100100102	MINISTRY OF HEALTH-OFFICE OF THE PERMANENT SECRETARY	77,380,940.00	77,380,940.00	13,616,752.68	65,462,090.00	65,462,090.00
052100100103	MINISTRY OF HEALTH-ADMINISTRATION AND SUPPLIES	92,626,050.00	92,626,050.00	74,983,511.67	762,206,750.00	762,206,750.00
052100100104	MINISTRY OF HEALTH-ACCOUNTS AND FINANCE DIRECTORATE	44,568,800.00	44,568,800.00	22,308,816.84	47,224,370.00	47,224,370.00
052100100105	MINISTRY OF HEALTH-PLANNING, RESEARCH AND STATISTICS	206,570,040.00	206,570,040.00	36,619,452.76	72,003,540.00	72,003,540.00
052100100106	MINISTRY OF HEALTH-MEDICAL DIRECTORATE	632,240,390.00	632,240,390.00	185,923,507.21	792,786,930.00	792,786,930.00
052100100107	PHARMACY DIRECTORATE	167,608,980.00	167,368,980.00	44,823,958.21	104,938,680.00	104,938,680.00
052100100108	MINISTRY OF HEALTH-NURSING DIRECTORATE	502,667,380.00	502,907,380.00	273,660,615.59	415,798,950.00	415,798,950.00
052100100109	PUBLIC HEALTH DIRECTORATE	770,544,530.00	770,544,530.00	296,449,308.74	464,250,710.00	464,250,710.00
052100100110	SCHOOL OF HEALTH TECHNOLOGY	6,400,000.00	6,400,000.00	-	8,400,000.00	8,400,000.00
052100100111	SCHOOL OF NURSING, ANUA	4,200,000.00	4,200,000.00	-	4,200,000.00	4,200,000.00
052100100112	SCHOOL OF NURSING, ITUK MBANG	29,200,000.00	29,200,000.00	-	4,200,000.00	4,200,000.00
052100100113	SCHOOL OF NURSING, EKET	-	-	-	4,200,000.00	4,200,000.00
052100100114	SCHOOL OF NURSING, IKOT EKPENE	-	-	-	4,200,000.00	4,200,000.00
052100100115	SCHOOL OF MIDWIFERY, ANUA	-	-	-	4,200,000.00	4,200,000.00
052100100116	SCHOOL OF MIDWIFERY, URUA AKPA	-	-	-	4,200,000.00	4,200,000.00
052100100117	SCHOOL OF MIDWIFERY, ORON	-	-	-	4,200,000.00	4,200,000.00
052100100118	SCHOOL OF MIDWIFERY, ITUK MBAN	-	-	-	4,200,000.00	4,200,000.00
052100100119	SCHOOL OF PSYCHIATRIC NUSRING	-	-	-	4,200,000.00	4,200,000.00
052100200100	**STATE HEALTH INSURANCE AGENCY**	**-**	**-**	**-**	**510,070,580.00**	**510,070,580.00**
052100200101	STATE HEALTH INSURANCE AGENCY-OFFICE OF THE CHAIRMAN / BOARD	-	-	-	453,865,320.00	453,865,320.00
052100200102	STATE HEALTH INSURANCE AGENCY-OFFICE OF THE EXECUTIVE SECRETA	-	-	-	18,259,530.00	18,259,530.00
052100200103	STATE HEALTH INSURANCE AGENCY-ADMIN AND HUMAN RESOURCES	-	-	-	11,816,840.00	11,816,840.00
052100200104	STATE HEALTH INSURANCE AGENCY-PLANNING RESEARCH AND STATISTI	-	-	-	9,595,380.00	9,595,380.00
052100200105	STATE HEALTH INSURANCE AGENCY-ACCOUNT AND FINANCE DIRECTORA	-	-	-	8,533,510.00	8,533,510.00
052100200106	STATE HEALTH INSURANCE AGENCY- DIRECTORATE OF QUALITY ASSURA	-	-	-	8,000,000.00	8,000,000.00
052100300100	**AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGEN**	**1,747,669,030.00**	**1,540,665,130.00**	**69,629,643.57**	**2,934,110,210.00**	**2,934,110,210.00**

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052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	1,613,611,860.00	1,407,611,860.00	19,104,243.35	1,791,055,300.00	1,791,055,300.00
052100300102	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-OFFI	33,975,880.00	33,975,880.00	13,752,486.54	97,918,170.00	97,918,170.00
052100300103	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ADMI	16,220,730.00	17,362,160.00	5,716,357.23	34,348,110.00	34,348,110.00
052100300104	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-PLAN	15,247,980.00	21,786,510.00	4,577,559.42	69,799,230.00	69,799,230.00
052100300105	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ACC	22,757,840.00	26,510,850.00	5,363,664.25	74,390,240.00	74,390,240.00
052100300106	DISEASE CONTROL AND IMMUNIZATION DIRECTORATE	38,795,890.00	23,830,820.00	15,155,438.35	119,831,780.00	119,831,780.00
052100300107	ESSENTIAL DRUGS AND LOGISTICS DIRECTORATE	7,058,850.00	9,587,050.00	5,959,894.43	439,144,140.00	439,144,140.00
052100300108	COMMUNITY AND FAMILY HEALTH SERVICES DIRECTORATE	-	-	-	307,623,240.00	307,623,240.00
052110200100	**HOSPITALS MANAGEMENT BOARD -**	**10,440,495,440.00**	**10,440,495,440.00**	**5,140,804,668.38**	**11,140,871,430.00**	**11,140,871,430.00**
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	926,981,120.00	926,981,120.00	75,107,177.10	988,262,780.00	988,262,780.00
052110200102	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE PERMANENT SECRET	566,099,730.00	566,099,730.00	351,211,541.97	31,410,980.00	31,410,980.00
052110200103	HOSPITALS MANAGEMENT BOARD - DIRECTORATE OF ADMINISTRATION	343,657,650.00	343,657,650.00	172,386,477.26	405,938,220.00	405,938,220.00
052110200104	DIRECTORATE OF ACCOUNTS/FINANC	49,098,530.00	49,098,530.00	17,637,512.46	99,658,190.00	99,658,190.00
052110200105	HOSPITALS MANAGEMENT BOARD - PLANNING, RESEARCH AND STATISTI	2,370,000.00	2,370,000.00	-	295,314,010.00	295,314,010.00
052110200106	MEDICAL DIRECTORATE	4,246,916,570.00	4,246,916,570.00	2,233,705,050.73	3,227,382,660.00	3,227,382,660.00
052110200107	NURSING DIRECTORATE	278,603,750.00	278,603,750.00	239,341,768.53	3,993,469,750.00	3,993,469,750.00
052110200108	DIRECTORATE OF PHARMACEUTICAL SERVICES	407,978,950.00	407,978,950.00	-	374,285,520.00	374,285,520.00
052110200109	PHARMACY DEPARTMENT	5,500,000.00	5,500,000.00	-	1,720,000.00	1,720,000.00
052110200110	GENERAL HOSPITAL, EASTERN OBOLO	6,600,000.00	6,600,000.00	-	7,200,000.00	7,200,000.00
052110200111	GENERAL HOSPITAL, ETINAN	7,000,000.00	7,000,000.00	-	7,200,000.00	7,200,000.00
052110200112	GENERAL HOSPITAL, IKA	7,200,000.00	7,200,000.00	-	7,200,000.00	7,200,000.00
052110200113	GENERAL HOSPITAL, IKONO	7,200,000.00	7,200,000.00	-	7,200,000.00	7,200,000.00
052110200114	GENERAL HOSPITAL, IKOT ABASI	7,200,000.00	7,200,000.00	-	7,200,000.00	7,200,000.00
052110200115	GENERAL HOSPITAL, IKOT EKPENE	7,200,000.00	7,200,000.00	-	8,400,000.00	8,400,000.00
052110200116	GENERAL HOSPITAL, IKOT OKORO	7,000,000.00	7,000,000.00	-	7,200,000.00	7,200,000.00
052110200117	GENERAL HOSPITAL, IKPE ANNANG	8,600,000.00	8,600,000.00	-	7,200,000.00	7,200,000.00
052110200118	GENERAL HOSPITAL, INI	7,200,000.00	7,200,000.00	-	7,200,000.00	7,200,000.00
052110200119	GENERAL HOSPITAL, MBIOTO II	7,200,000.00	7,200,000.00	-	7,200,000.00	7,200,000.00
052110200120	GENERAL HOSPITAL, OKOBO	7,200,000.00	7,200,000.00	-	7,200,000.00	7,200,000.00
052110200121	GENERAL HOSPITAL, ORON	7,200,000.00	7,200,000.00	-	8,400,000.00	8,400,000.00
052110200122	GENERAL HOSPITAL, UKPOM-ABAK	7,000,000.00	7,000,000.00	-	7,200,000.00	7,200,000.00
052110200123	GENERAL HOSPITAL, URUE OFFONG / ORUKO	8,600,000.00	8,600,000.00	-	7,200,000.00	7,200,000.00
052110200124	GENERAL HOSPITAL, URUK ATA IKOT EKPOR	7,200,000.00	7,200,000.00	-	7,200,000.00	7,200,000.00
052110200125	IMMANUEL GENERAL HOSPITAL, EKET	6,000,000.00	6,000,000.00	-	8,400,000.00	8,400,000.00
052110200126	METHODIST GENERAL HOSPITAL, ITUK MBANG	6,400,000.00	6,400,000.00	-	7,200,000.00	7,200,000.00
052110200127	MARY SLESSOR HOSPITAL, IT	8,200,000.00	8,200,000.00	-	7,200,000.00	7,200,000.00

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052110200128	MT. CARMEL HOSPITAL, AKPAUTONG	7,200,000.00	7,200,000.00	-	6,000,000.00	6,000,000.00
052110200129	I.D.H IKOT EKPENE	7,200,000.00	7,200,000.00	-	6,000,000.00	6,000,000.00
052110200130	IBOM AIRPORT CLINIC	6,800,000.00	6,800,000.00	-	6,000,000.00	6,000,000.00
052110200131	DENTAL HEALTH CENTRE, EKET	2,700,000.00	2,700,000.00	-	6,000,000.00	6,000,000.00
052110200132	DENTAL HEALTH CENTRE, IKOT EKPENE	6,100,000.00	6,100,000.00	-	6,000,000.00	6,000,000.00
052110200133	PSYCHIATRIC HOSPITAL, EKET	-	-	-	6,000,000.00	6,000,000.00
052110200135	LEPROSY HOSPITAL, EKPENE OBOM-ETINAN	6,200,000.00	6,200,000.00	-	6,000,000.00	6,000,000.00
052110200136	DIRECTORATE OF PUBLIC HEALTH NURSING	3,342,889,140.00	3,342,889,140.00	2,051,415,140.33	512,763,540.00	512,763,540.00
052110200137	ALLIED HEALTH SERVICES	-	-	-	932,265,780.00	932,265,780.00
052110200138	GENERAL HOSPITAL, AWA	6,800,000.00	6,800,000.00	-	7,200,000.00	7,200,000.00
052110200139	COMPREHENSIVE HEALTH CENTRE, ESSENE	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052110200140	COMPREHENSIVE HEALTH CENTRE, IKOT EDIBON	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052110200141	COMPREHENSIVE HEALTH CENTRE, MBIAYA URUAN	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052110200142	COMPREHENSIVE HEALTH CENTRE, NKPENE	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052110200143	COMPREHENSIVE HEALTH CENTRE, NTO EDINO	6,800,000.00	6,800,000.00	-	6,000,000.00	6,000,000.00
052110200144	COMPREHENSIVE HEALTH CENTRE, OKON EKET	6,400,000.00	6,400,000.00	-	6,000,000.00	6,000,000.00
052110200145	COTTAGE HOSPITAL, AKAI UBIUM	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052110200146	COTTAGE HOSPITAL, ASONG	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052110200147	COTTAGE HOSPITAL, EKPENE OBO	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052110200148	COTTAGE HOSPITAL, IBENO	6,800,000.00	6,800,000.00	-	6,000,000.00	6,000,000.00
052110200149	COTTAGE HOSPITAL, IKOT ABIA	5,200,000.00	5,200,000.00	-	6,000,000.00	6,000,000.00
052110200150	COTTAGE HOSPITAL, IKOT EKO IBON	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052110200151	COTTAGE HOSPITAL, IKOT EKPAW	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052110200152	COTTAGE HOSPITAL, IKOT EKPENE UDO	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052110200153	COTTAGE HOSPITAL, UKANA	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052110200154	REDEEMER COTTAGE HOSPITAL, IBESIT	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052111600100	**AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRU**	**6,900,000.00**	**6,900,000.00**	**-**	**6,900,000.00**	**6,900,000.00**
052111600101	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND	3,700,000.00	3,700,000.00	-	3,700,000.00	3,700,000.00
052111600102	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND	1,900,000.00	1,900,000.00	-	1,900,000.00	1,900,000.00
052111600103	ADMINISTRATION AND FINANCE DIR	1,300,000.00	1,300,000.00	-	1,300,000.00	1,300,000.00
052110204100	**STATE COMMITTEE ON FOOD AND NUTRITION**	**9,030,000.00**	**9,030,000.00**	**-**	**9,030,000.00**	**9,030,000.00**
052110204101	CHAIRMAN, STATE COMMISSION	9,030,000.00	9,030,000.00	-	9,030,000.00	9,030,000.00
053900000000	**MINISTRY OF YOUTH AND SPORTS**	**5,427,053,430.00**	**7,768,053,430.00**	**601,000,000.00**	**5,468,904,600.00**	**5,468,904,600.00**
053900100100	**MINISTRY OF YOUTH AND SPORTS-**	**4,712,453,430.00**	**7,053,453,430.00**	**268,000,000.00**	**4,549,504,600.00**	**4,549,504,600.00**
053900100101	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE COMMISSIONER	4,320,789,690.00	6,661,789,690.00	266,336,000.00	4,166,517,670.00	4,166,517,670.00
053900100102	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE PERMANENT SECRET	81,506,900.00	75,988,330.00	950,000.00	50,301,510.00	50,301,510.00

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053900100103	MINISTRY OF YOUTH AND SPORTS-ADMINISTRATION AND SUPPLIES	20,036,760.00	27,111,880.00	214,000.00	43,210,530.00	43,210,530.00
053900100104	MINISTRY OF YOUTH AND SPORTS-FINANCE AND ACCOUNT	17,298,260.00	15,741,710.00	100,000.00	20,019,470.00	20,019,470.00
053900100105	MINISTRY OF YOUTH AND SPORTS-PLANNING, RESEARCH AND STATISTIC	51,307,160.00	51,307,160.00	100,000.00	8,094,220.00	8,094,220.00
053900100106	YOUTH MOBILIZATION AND EMPOWER	45,794,610.00	45,794,610.00	150,000.00	172,513,040.00	172,513,040.00
053900100107	DIRECTORATE OF YOUTH DEVELOPMENT	96,520,050.00	96,520,050.00	150,000.00	73,968,160.00	73,968,160.00
053900100110	ETINAN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100111	EKET AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100112	NSIT IBOM AREA OFFICE (YOUTH DEVELOPMENT	760,000.00	760,000.00	-	480,000.00	480,000.00
053900100113	IKOT EKPENE AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100114	IKOT ABASI AREA OFFICE (YOUTH DEVELOPMENT	580,000.00	580,000.00	-	480,000.00	480,000.00
053900100115	ITU AREA OFFICE (YOUTH DEVELOPMENT	580,000.00	580,000.00	-	480,000.00	480,000.00
053900100116	UYO AREA OFFICE (YOUTH DEVELOPMENT	760,000.00	760,000.00	-	480,000.00	480,000.00
053900100117	ABAK AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100118	URUAN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100119	UKANAFUN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100120	ORON AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100121	ESSIEN UDIM AREA OFFICE (YOUTH DEVELOPEMNT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100122	IKONO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100123	MKPAT ENIN AREA OFFICE (YOUTH DEVELOPEMNT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100124	OBOT AKARA AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100125	IBIONO IBOM AREA OFFICE (YOUTH	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100126	OKOBO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100127	URUE - OFFONG / UROKO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100128	ONNA AREA OFFICE (YOUTH DEVELO	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100129	IBESIKPO ASUTAN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100130	NSIT UBIUM AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100131	NSIT ATAI AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100132	INI AREA OFFICE (YOUTH DEVELOP	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100133	UDUNG UKO AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100134	IBENO AREA OFFICE (YOUTH DEVEL	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100135	MBO AREA OFFICE (YOUTH DEVELOP	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100136	ORUK ANAM AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100137	ETIM EKPO AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100138	IKA AREA OFFICE (YOUTH DEVELOP	65,000,000.00	65,000,000.00	-	480,000.00	480,000.00
053900100139	ESIT EKET AREA OFFICE (YOUTH D	-	-	-	480,000.00	480,000.00
053900100140	EASTERN OBOLO AREA OFFICE (YOUTH DEVLOPMENT)	-	-	-	480,000.00	480,000.00

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053900300100	**AKWA IBOM STATE SPORTS COUNCIL-**	**60,600,000.00**	**60,600,000.00**	**-**	**85,400,000.00**	**85,400,000.00**
053900300101	AKWA IBOM STATE SPORTS COUNCIL-OFFICE OF THE CHAIRMAN	60,000,000.00	60,000,000.00	-	73,600,000.00	73,600,000.00
053900300103	OFFICE OF THE DIRECTOR OF SPORTS	-	-	-	5,900,000.00	5,900,000.00
053900300104	AKWA IBOM STATE SPORTS COUNCIL-ADMINISTRATION AND SUPPLIES	-	-	-	3,300,000.00	3,300,000.00
053900300105	AKWA IBOM STATE SPORTS COUNCIL-ACCOUNT AND FINANCE	600,000.00	600,000.00	-	2,600,000.00	2,600,000.00
053900400100	**AKWA UNITED FOOTBALL CLUB**	**204,000,000.00**	**204,000,000.00**	**135,000,000.00**	**204,000,000.00**	**204,000,000.00**
053900400101	AKWA UNITED FC - OFFICE OF CHAIRMAN	204,000,000.00	204,000,000.00	135,000,000.00	204,000,000.00	204,000,000.00
053905300200	**DAKKADA FOOTBALL CLUB**	**198,000,000.00**	**198,000,000.00**	**90,000,000.00**	**234,000,000.00**	**234,000,000.00**
053905300201	OFFICE OF HE PERM. SECRETARY,	198,000,000.00	198,000,000.00	90,000,000.00	234,000,000.00	234,000,000.00
053900400300	**IBOM ANGEL FOOTBALL CLUB**	**126,000,000.00**	**126,000,000.00**	**27,000,000.00**	**198,000,000.00**	**198,000,000.00**
053900400301	IBOM ANGEL FOOTBALL CLUB	126,000,000.00	126,000,000.00	27,000,000.00	198,000,000.00	198,000,000.00
053900400400	**IBOM YOUTH FOOLBALL CLUB**	**126,000,000.00**	**126,000,000.00**	**81,000,000.00**	**198,000,000.00**	**198,000,000.00**
053900400401	IBOM YOUTH FOOLBALL CLUB	126,000,000.00	126,000,000.00	81,000,000.00	198,000,000.00	198,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**782,720,970.00**	**775,963,080.00**	**250,115,666.94**	**792,673,820.00**	**792,673,820.00**
055100100100	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**782,720,970.00**	**775,963,080.00**	**250,115,666.94**	**792,673,820.00**	**792,673,820.00**
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE	500,102,380.00	500,102,380.00	114,950,844.34	501,457,930.00	501,457,930.00
055100100102	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PERMAN	54,268,090.00	54,268,090.00	31,213,512.25	18,367,620.00	18,367,620.00
055100100103	ADMIN. DIRECTORATE	47,508,100.00	44,925,990.00	27,400,354.62	93,866,130.00	93,866,130.00
055100100104	ACCOUNT DIRECTORATE	47,751,910.00	43,576,130.00	8,875,756.15	19,209,400.00	19,209,400.00
055100100105	CHIEFTAINCY AFFAIRS DIRECTORAT	23,827,820.00	26,745,270.00	10,051,007.83	32,513,840.00	32,513,840.00
055100100106	LOCAL GOVERNMENT AFFAIRS DIREC	6,403,000.00	3,485,550.00	3,343,363.55	5,476,250.00	5,476,250.00
055100100107	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PLANNI	44,590,630.00	44,590,630.00	26,222,150.01	6,852,640.00	6,852,640.00
055100100108	RATING AND VALUATION DIRECTORA	47,309,040.00	47,309,040.00	28,058,678.19	4,366,230.00	4,366,230.00
055100100109	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INSPECT	620,000.00	620,000.00	-	99,403,780.00	99,403,780.00
055100100110	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETINAN	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100111	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EKET AR	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100112	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT IB	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100113	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT EK	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100114	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT AB	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100115	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ITU ARE	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100116	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UYO AR	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100117	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ABAK AF	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100118	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URUAN	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100119	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UKANAF	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100120	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORON A	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100121	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESSIEN	360,000.00	360,000.00	-	360,000.00	360,000.00

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055100100122	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKONO A	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100123	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MKPAT I	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100124	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OBOT A	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100125	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBIONO	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100126	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OKOBO	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100127	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URUE -	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100128	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ONNA A	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100129	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBESIKP	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100130	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT UB	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100131	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT AT	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100132	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INI ARE	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100133	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UDUNG	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100134	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBENO A	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100135	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MBO AR	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100136	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORUK A	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100137	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETIM EK	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100138	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKA ARE	260,000.00	260,000.00	-	360,000.00	360,000.00
055100100139	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESIT EK	-	-	-	360,000.00	360,000.00
055100100140	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EASTER	-	-	-	360,000.00	360,000.00
056500000000	**MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEV**	**2,053,234,530.00**	**2,227,078,030.00**	**218,390,014.68**	**-**	**-**
056500100100	**MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEV**	**2,053,234,530.00**	**2,227,078,030.00**	**218,390,014.68**	**-**	**-**
056500100101	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	1,574,128,270.00	1,750,971,770.00	44,476,890.15	-	-
056500100102	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	18,429,390.00	18,429,390.00	2,884,609.96	-	-
056500100103	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	72,643,940.00	72,643,940.00	29,312,021.76	-	-
056500100104	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	18,306,300.00	18,306,300.00	9,270,156.34	-	-
056500100105	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	12,804,530.00	9,804,530.00	3,403,532.88	-	-
056500100106	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	1,250,000.00	1,250,000.00	-	-	-
056500100107	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	44,828,960.00	44,828,960.00	23,868,464.20	-	-
056500100108	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	139,053,560.00	139,053,560.00	49,256,748.10	-	-
056500100109	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	12,363,780.00	12,363,780.00	4,442,805.00	-	-
056500100110	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	144,545,800.00	144,545,800.00	51,474,786.29	-	-
056500100111	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100112	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100113	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100114	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100115	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
056500100116	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100117	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100118	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100119	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100120	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100121	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100122	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100123	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100124	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100125	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100126	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100127	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100128	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100129	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100130	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100131	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100132	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100133	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100134	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100135	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100136	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100137	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100138	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100140	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100141	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100142	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-

Akwa Ibom State Government 2024 Approved Budget - Personnel Expenditure by Administrative Classification (to Department)

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Personnel Expenditure	***111,550,072,410.00***	***113,809,420,610.00***	***48,025,879,973.24***	***126,931,085,110.00***	***127,831,085,110.00***
010000000000	***ADMINISTRATION SECTOR***	***10,681,367,410.00***	***11,029,992,840.00***	***4,040,118,142.21***	***13,328,144,840.00***	***14,228,144,840.00***
011100000000	**GOVERNMENT HOUSE**	**1,549,441,610.00**	**1,783,421,200.00**	**581,019,742.63**	**1,666,308,250.00**	**1,666,308,250.00**
011100100100	**GOVERNMENT HOUSE**	**337,406,170.00**	**338,447,610.00**	**191,009,630.86**	**349,527,370.00**	**349,527,370.00**
011100100101	GOVERNORS LODGE	104,832,260.00	105,873,700.00	55,505,198.75	113,871,290.00	113,871,290.00
011100100102	GOVERNMENT HOUSE - OFFICE OF THE PERMANENT SECRETARY	33,569,920.00	33,569,920.00	10,699,361.88	22,867,910.00	22,867,910.00
011100100103	GOVERNMENT HOUSE - ADMINISTRATION AND SUPPLIES DEPT	136,625,080.00	136,625,080.00	85,792,310.55	138,677,580.00	138,677,580.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
011100100104	GOVERNMENT HOUSE -ACCOUNTS AND FINANCE DEPT	16,165,750.00	16,165,750.00	11,479,660.86	19,483,420.00	19,483,420.00
011100100105	GOVERNMENT HOUSE - PLANNING, RESEARCH AND STATISTICS DEPT	7,418,650.00	7,418,650.00	4,336,264.18	18,235,940.00	18,235,940.00
011100100106	GOVERNMENT HOUSE - PRESS AFFAIRS AND PRESS CORP DEPT	20,312,500.00	20,312,500.00	12,702,186.08	19,942,940.00	19,942,940.00
011100100107	GOVERNMENT HOUSE - PROTOCOL DEPT	5,705,210.00	5,705,210.00	2,975,644.49	6,129,050.00	6,129,050.00
011100100110	GOVERNMENT HOUSE - MULTILATERAL AND DONOR AGENCIES	12,776,800.00	12,776,800.00	7,519,004.07	10,319,240.00	10,319,240.00
011100100200	**GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GOVERNOR**	**200,041,890.00**	**247,820,130.00**	**100,519,261.07**	**292,648,900.00**	**292,648,900.00**
011100100202	OFFICE OF THE DEPUTY GOVERNOR	23,839,240.00	21,409,640.00	11,511,243.93	26,471,100.00	26,471,100.00
011100100203	OFFICE OF THE DEPUTY GOVERNOR - OFFICE OF THE PERMANENT SECRE	47,980,150.00	15,394,320.00	28,128,875.23	16,678,750.00	16,678,750.00
011100100204	OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION AND SUPPLIES D	61,062,000.00	90,663,900.00	35,794,820.94	123,199,140.00	123,199,140.00
011100100205	OFFICE OF THE DEPUTY GOVERNOR - ACCOUNTS AND FINANCE DEPT	11,508,620.00	8,754,200.00	5,349,492.58	16,886,530.00	16,886,530.00
011100100206	OFFICE OF THE DEPUTY GOVERNOR - PLANNING, RESEARCH AND STATIST	7,873,640.00	12,755,620.00	2,120,518.19	38,602,550.00	38,602,550.00
011100100207	OFFICE OF THE DEPUTY GOVERNOR - PROTOCOL DEPT	47,778,240.00	48,006,840.00	17,614,310.20	12,626,940.00	12,626,940.00
011100100208	OFFICE OF THE DEPUTY GOVERNOR - PRESS AFFAIRS AND PRESS CORP D	-	50,835,610.00	-	58,183,890.00	58,183,890.00
011100200200	**SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION**	**21,785,640.00**	**21,785,640.00**	**-**	**24,112,790.00**	**24,112,790.00**
011100200201	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-SENIOR S	21,785,640.00	21,785,640.00	-	24,112,790.00	24,112,790.00
011101000100	**BUREAU OF PUBLIC PROCUREMENT**	**21,129,500.00**	**21,129,500.00**	**-**	**26,423,710.00**	**26,423,710.00**
011101000101	BUREAU OF PUBLIC PROCUREMENT - OFFICE OF THE EXECUTIVE SECRETA	2,418,000.00	2,418,000.00	-	4,530,140.00	4,530,140.00
011101000102	BUREAU OF PUBLIC PROCUREMENT -ADMINISTRATION AND SUPPLIES DE	3,833,670.00	3,833,670.00	-	3,982,760.00	3,982,760.00
011101000103	BUREAU OF PUBLIC PROCUREMENT - ACCOUNTS AND FINANCE DEPT	4,354,550.00	4,354,550.00	-	5,168,780.00	5,168,780.00
011101000104	BUREAU OF PUBLIC PROCUREMENT - PLANNING, RESEARCH AND STATIST	2,792,850.00	2,792,850.00	-	2,925,520.00	2,925,520.00
011101000105	PUBLIC PROCUREMENT EVALUATION DEPARTMENT	1,369,890.00	1,369,890.00	-	2,339,380.00	2,339,380.00
011101000106	BUREAU OF PUBLIC PROCUREMENT - TECHNICAL SERVICES DEPARTMENT	6,360,540.00	6,360,540.00	-	7,477,130.00	7,477,130.00
011110600100	**BUREAU OF POLITICAL AND SOCIAL REORIENTATION**	**145,398,520.00**	**145,398,520.00**	**20,105,050.87**	**141,086,650.00**	**141,086,650.00**
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SP	13,672,490.00	13,672,490.00	656,423.28	15,735,720.00	15,735,720.00
011110600102	BUREAU OF POLITICAL AND SOCIAL REORIENTATION -OFFICE OF THE PE	27,520,570.00	20,857,410.00	1,751,654.24	16,105,530.00	16,105,530.00
011110600103	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ADMINISTRATION	37,215,460.00	16,943,380.00	9,905,638.24	39,782,020.00	39,782,020.00
011110600104	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ACCOUNTS AND FI	21,121,220.00	34,377,580.00	3,437,112.38	23,595,710.00	23,595,710.00
011110600105	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - PLANNING, RESEA	4,755,510.00	35,804,260.00	767,919.21	6,340,800.00	6,340,800.00
011110600106	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - POLITICAL DEPART	33,722,710.00	16,096,830.00	2,165,491.77	32,371,030.00	32,371,030.00
011110600107	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - LEGISLATIVE DIRE	7,390,560.00	7,646,570.00	1,420,811.75	7,155,840.00	7,155,840.00
011110600500	**BUREAU OF TECHNICAL MATTERS**	**106,574,960.00**	**106,274,960.00**	**48,638,983.04**	**102,378,190.00**	**102,378,190.00**
011110600501	BUREAU OF TECHNICAL MATTERS - Office of the Special Adviser	11,648,330.00	11,648,330.00	1,401,942.51	11,698,930.00	11,698,930.00
011110600502	BUREAU OF TECHNICAL MATTERS - Office of the Permanent Secretary	12,698,780.00	12,398,780.00	1,657,343.14	10,272,440.00	10,272,440.00
011110600503	BUREAU OF TECHNICAL MATTERS - Administration Departmenmt	33,038,820.00	33,038,820.00	16,476,345.08	37,516,270.00	37,516,270.00
011110600504	BUREAU OF TECHNICAL MATTERS - Account and Finance Department	10,804,160.00	10,804,160.00	6,919,946.32	8,597,210.00	8,597,210.00
011110600505	BUREAU OF TECHNICAL MATTERS - Planning , Research and Statistics Dep	5,061,080.00	5,061,080.00	2,919,306.43	2,659,580.00	2,659,580.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
011110600506	BUREAU OF TECHNICAL MATTERS - Engineering Services Department	29,034,750.00	29,034,750.00	17,281,854.60	29,904,960.00	29,904,960.00
011110600507	BUREAU OF TECHNICAL MATTERS - Project Planning and Protocol	4,289,040.00	4,289,040.00	1,982,244.96	1,728,800.00	1,728,800.00
011110900100	**OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR (**	**69,492,840.00**	**69,492,840.00**	**26,782,661.03**	**66,551,630.00**	**66,551,630.00**
011110900101	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - Office of th	10,692,680.00	10,692,680.00	2,461,310.02	10,721,660.00	10,721,660.00
011110900102	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ADMINISTF	6,438,250.00	6,438,250.00	3,281,914.28	7,530,710.00	7,530,710.00
011110900103	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ACCOUNTS	7,417,540.00	6,357,040.00	2,532,566.81	4,800,370.00	4,800,370.00
011110900104	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - PLANNING,	2,473,790.00	2,473,790.00	952,997.62	2,554,570.00	2,554,570.00
011110900106	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ENGINEERI	41,017,760.00	41,017,760.00	17,524,243.59	38,085,830.00	38,085,830.00
011110900107	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INFORMAT	1,452,820.00	2,513,320.00	29,628.71	2,858,490.00	2,858,490.00
011103300100	**STATE AGENCY FOR THE CONTROL OF AIDS (SACA)**	**48,248,980.00**	**48,248,980.00**	**21,909,451.68**	**57,881,430.00**	**57,881,430.00**
011103300101	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE CHA	48,248,980.00	48,248,980.00	21,909,451.68	57,881,430.00	57,881,430.00
011111000100	**LAND USE ALLOCATION COMMITTEE**	**101,668,940.00**	**101,668,940.00**	**50,528,927.05**	**111,083,080.00**	**111,083,080.00**
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRET	17,765,470.00	13,554,000.00	11,347,804.67	14,451,410.00	14,451,410.00
011111000102	LAND USE ALLOCATION COMMITTEE - GENERAL ADMINISTRATION DEPAF	-	62,148,370.00	-	66,210,270.00	66,210,270.00
011111000103	LAND USE ALLOCATION COMMITTEE - ACCOUNTS DEPARTMENT	7,243,610.00	8,936,120.00	3,612,467.69	9,477,640.00	9,477,640.00
011111000104	LAND USE ALLOCATION COMMITTEE- PLANNING RESEARCH AND STATIST	14,511,490.00	4,702,660.00	2,240,626.37	9,638,990.00	9,638,990.00
011111000105	LAND USE ALLOCATION COMMITTEE - CARTOGRAPHY DEPARTMENT	62,148,370.00	12,327,790.00	33,328,028.32	11,304,770.00	11,304,770.00
011104800100	**AKWA IBOM STATE LIFE ENHANCEMENT AGENCY**	**69,455,890.00**	**69,455,890.00**	**35,417,536.27**	**86,368,470.00**	**86,368,470.00**
011104800101	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - The Executive Secretar	15,734,870.00	15,734,870.00	4,737,128.05	32,249,510.00	32,249,510.00
011104800102	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Administration Departm	12,753,570.00	12,753,570.00	8,615,563.62	12,760,490.00	12,760,490.00
011104800103	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Account and Finance D	6,521,370.00	6,521,370.00	2,040,849.16	3,796,940.00	3,796,940.00
011104800104	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Planning , Research an	6,945,520.00	6,945,520.00	4,357,606.74	6,294,980.00	6,294,980.00
011104800105	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Vocational Training Dep	9,024,430.00	9,024,430.00	5,827,054.99	10,529,590.00	10,529,590.00
011104800106	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Rural Development Dep	8,422,560.00	8,422,560.00	4,887,300.93	9,580,680.00	9,580,680.00
011104800107	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Entrepreneurship Depa	10,053,570.00	10,053,570.00	4,952,032.78	11,156,280.00	11,156,280.00
011103800100	**CHRISTIAN PILGRIMS WELFARE BOARD**	**-**	**185,459,910.00**	**-**	**42,881,570.00**	**42,881,570.00**
011103800102	CHRISTIAN PILGRIMS WELFARE BOARD - ADMINISTRATIVE AND SUPPLIES	-	83,067,430.00	-	19,918,320.00	19,918,320.00
011103800103	CHRISTIAN PILGRIMS WELFARE BOARD - ACCOUNT AND FINANCE DIRECT	-	22,608,190.00	-	10,644,670.00	10,644,670.00
011103800104	CHRISTIAN PILGRIMS WELFARE BOARD - PLANNING, RESEARCH AND STA	-	70,722,800.00	-	2,692,730.00	2,692,730.00
011103800105	CHRISTIAN PILGRIMS WELFARE BOARD - SECRETARY'S OFFICE	-	9,061,490.00	-	9,625,850.00	9,625,850.00
011122000100	**FINANCE AND GENERAL PURPOSE COMMITTEE**	**33,966,330.00**	**33,966,330.00**	**-**	**33,966,330.00**	**33,966,330.00**
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	33,966,330.00	33,966,330.00	-	33,966,330.00	33,966,330.00
011105900100	**SPECIAL SERVICE DEPARTMENT**	**394,271,950.00**	**394,271,950.00**	**86,108,240.76**	**331,398,130.00**	**331,398,130.00**
011105900102	SPECIAL SERVICE DEPARTMENT- ADMINISTRATION AND SUPPLIES DEPT	161,686,370.00	11,535,490.00	24,560,738.24	226,826,640.00	226,826,640.00
011105900103	SPECIAL SERVICE DEPARTMENT - ACCOUNTS AND FINANCE DEPT	145,828,970.00	291,398,870.00	20,998,629.49	12,239,350.00	12,239,350.00
011105900104	SPECIAL SERVICE DEPARTMENT - PLANNING, RESEARCH AND STATISTICS	15,051,640.00	12,291,570.00	8,556,689.23	9,327,150.00	9,327,150.00

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Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
011105900105	SPECIAL SERVICE DEPARTMENT - POLICY AND MANAGEMENT DEPARTMEN	51,035,820.00	51,035,820.00	21,521,156.84	51,957,930.00	51,957,930.00
011105900106	SPECIAL SERVICE DEPARTMENT - DIRECTORATE OF GENERAL INTELLIGEN	8,104,920.00	14,572,150.00	3,783,533.76	10,318,300.00	10,318,300.00
011105900107	SPECIAL SERVICE DEPARTMENT - INTERNAL SECURITY MONITORING AND	7,141,120.00	7,722,550.00	3,739,641.42	9,891,160.00	9,891,160.00
011105900108	SPECIAL SERVICE DEPARTMENT- Directorate of Surveliance Presidency, Ot	5,423,110.00	5,715,500.00	2,947,851.78	10,837,600.00	10,837,600.00
016100000000	**OFFICE OF THE SSG**	**422,135,660.00**	**421,660,450.00**	**129,910,018.63**	**447,161,920.00**	**1,347,161,920.00**
016100100100	**OFFICE OF THE SSG**	**231,988,550.00**	**231,988,550.00**	**110,403,744.11**	**240,180,250.00**	**1,140,180,250.00**
016100100101	OFFICE OF THE SSG - Office of The Secretary to the State Government	24,429,170.00	24,429,170.00	10,044,738.14	22,396,970.00	922,396,970.00
016100100102	OFFICE OF THE SSG - Office of the Permanent Secretary	11,074,430.00	16,379,270.00	5,711,849.90	17,260,720.00	17,260,720.00
016100100103	OFFICE OF THE SSG - Adninistration and Supplies Department	24,855,440.00	77,583,610.00	12,243,778.23	82,327,060.00	82,327,060.00
016100100104	OFFICE OF THE SSG - Account and Finance Department	7,666,230.00	11,322,650.00	2,458,177.63	11,747,720.00	11,747,720.00
016100100105	OFFICE OF THE SSG - Planning , Research and Statistics Department	22,080,830.00	6,870,310.00	11,089,330.88	16,274,500.00	16,274,500.00
016100100106	OFFICE OF THE SSG - Executive Council	21,863,990.00	26,181,660.00	5,590,000.66	23,576,640.00	23,576,640.00
016100100108	OFFICE OF THE SSG- SUSTAINABLE DEVELOPMENT GOALS	55,291,740.00	21,468,840.00	28,468,628.14	19,591,120.00	19,591,120.00
016100100109	OFFICE OF THE SSG- FINANCE AND GENERAL PURPOSE OFFICE	25,021,580.00	21,499,760.00	7,582,484.86	19,996,250.00	19,996,250.00
016100100110	OFFICE OF THE SSG- ADVISORY COUNCIL ON PEROGATIVE OF MERCEY	39,705,140.00	26,253,280.00	27,214,755.67	27,009,270.00	27,009,270.00
016102100100	**AKWA IBOM STATE LIAISON OFFICE ABUJA**	**107,965,050.00**	**107,489,840.00**	**-**	**120,973,920.00**	**120,973,920.00**
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Laison Officer	41,475,480.00	15,914,620.00	-	18,868,040.00	18,868,040.00
016102100103	AKWA IBOM STATE LIAISON OFFICE ABUJA - Administration Unit	34,956,340.00	60,041,990.00	-	65,076,070.00	65,076,070.00
016102100105	AKWA IBOM STATE LIAISON OFFICE ABUJA - Planning Unit	16,092,360.00	16,174,110.00	-	17,838,410.00	17,838,410.00
016102100108	AKWA IBOM STATE LIAISON OFFICE ABUJA - Account Unit	15,440,870.00	15,359,120.00	-	19,191,400.00	19,191,400.00
016102100200	**AKWA IBOM STATE LIAISON OFFICE LAGOS**	**82,182,060.00**	**82,182,060.00**	**19,506,274.52**	**86,007,750.00**	**86,007,750.00**
016102100201	Akwa Ibom State Liason Office - Office of the Laison Officer	11,190,860.00	11,190,860.00	1,896,504.98	12,114,780.00	12,114,780.00
016102100203	Akwa Ibom State Liason Office -Administration Unit	45,806,580.00	45,806,580.00	13,293,914.24	46,817,300.00	46,817,300.00
016102100208	Akwa Ibom State Liason Office - Account Unit	25,184,620.00	25,184,620.00	4,315,855.30	27,075,670.00	27,075,670.00
011200000000	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**1,126,985,670.00**	**1,242,126,520.00**	**481,629,910.72**	**1,248,666,630.00**	**1,248,666,630.00**
011200300100	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**946,990,030.00**	**1,062,130,880.00**	**438,504,674.72**	**1,056,075,260.00**	**1,056,075,260.00**
011200300101	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. SPEAKEF	651,991,790.00	762,081,580.00	306,995,525.18	648,694,870.00	648,694,870.00
011200300102	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY	1,747,200.00	3,073,450.00	2,247,327.01	4,623,370.00	4,623,370.00
011200300103	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. HOUSE L	976,460.00	2,807,820.00	926,333.19	3,534,410.00	3,534,410.00
011200300104	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY	2,386,800.00	1,246,360.00	586,884.50	1,927,220.00	1,927,220.00
011200300105	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. CHIEF W	29,825,870.00	831,250.00	1,635,212.80	1,436,360.00	1,436,360.00
011200300106	AKWA IBOM STATE HOUSE OF ASSEMBLY- OFFICE OF THE HON. DEPUTY (	45,309,350.00	2,813,590.00	2,373,948.10	3,766,880.00	3,766,880.00
011200300107	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE CLERK	25,548,730.00	74,524,270.00	20,966,231.85	32,097,620.00	32,097,620.00
011200300108	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE DEPUTY CLERI	26,235,520.00	8,023,490.00	20,480,859.09	6,754,890.00	6,754,890.00
011200300109	AKWA IBOM STATE HOUSE OF ASSEMBLY - ADMINISTRATION AND WELFA	45,272,280.00	43,760,760.00	20,334,023.16	102,356,220.00	102,356,220.00
011200300110	AKWA IBOM STATE HOUSE OF ASSEMBLY - DEPARTMENT OF BUDGET & F	37,555,680.00	45,272,280.00	19,152,676.85	70,853,960.00	70,853,960.00

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Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
011200300111	AKWA IBOM STATE HOUSE OF ASSEMBLY - PLANNING, RESEARCH AND ST	25,400,040.00	25,145,800.00	14,613,279.31	33,974,590.00	33,974,590.00
011200300112	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGISLATIVE MATTER DEPART	24,274,690.00	33,982,190.00	10,277,184.26	50,499,010.00	50,499,010.00
011200300113	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGAL SERVICES DEPARTMENT	30,465,620.00	10,804,190.00	17,915,189.42	28,726,070.00	28,726,070.00
011200300114	AKWA IBOM STATE HOUSE OF ASSEMBLY - PUBLICATION, INFORMATION	-	47,763,850.00	-	66,829,790.00	66,829,790.00
011200400100	**AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM.**	**179,995,640.00**	**179,995,640.00**	**43,125,236.00**	**192,591,370.00**	**192,591,370.00**
011200400101	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - OFFICE OF THE	68,435,110.00	68,435,110.00	20,000,117.67	70,021,340.00	70,021,340.00
011200400102	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - OFFICE OF THE	14,243,960.00	14,243,960.00	4,187,277.97	13,093,630.00	13,093,630.00
011200400103	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - ADMINISTRATI	48,344,290.00	48,344,290.00	7,141,558.10	46,131,170.00	46,131,170.00
011200400104	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - ACCOUNTS AN	14,132,050.00	14,132,050.00	5,101,174.02	13,822,370.00	13,822,370.00
011200400105	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - RECRUITMENT	7,906,330.00	7,906,330.00	3,539,587.91	10,971,990.00	10,971,990.00
011200400106	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - PLANNING, RES	8,115,310.00	8,115,310.00	2,325,492.13	9,245,140.00	9,245,140.00
011200400107	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. -DIRECTORATE (	5,102,220.00	5,102,220.00	700,835.53	4,219,840.00	4,219,840.00
011200400109	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - DEPARTMENT (	2,059,300.00	7,846,390.00	-	10,192,520.00	10,192,520.00
011200400110	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. -DEPARTMENT O	7,846,390.00	5,869,980.00	129,192.67	7,572,440.00	7,572,440.00
011200400111	INFORMATION/PROTOCOL DEPARTMENT	3,810,680.00	-	-	7,320,930.00	7,320,930.00
012300000000	**MINISTRY OF INFORMATION AND STRATEGY**	**1,489,457,560.00**	**1,489,457,560.00**	**767,961,122.65**	**1,471,397,530.00**	**1,471,397,530.00**
012300100100	**MINISTRY OF INFORMATION AND STRATEGY**	**346,164,470.00**	**346,164,470.00**	**165,880,177.35**	**335,153,430.00**	**335,153,430.00**
012300100101	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE COMMISSI	16,573,320.00	16,573,320.00	7,673,787.70	18,930,040.00	18,930,040.00
012300100102	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE PERMANEN	17,562,650.00	17,562,650.00	8,677,092.59	16,344,000.00	16,344,000.00
012300100103	MINISTRY OF INFORMATION AND STRATEGY -OFFICE OF THE DIRECTOR (	49,070,190.00	49,070,190.00	30,161,839.83	56,582,090.00	56,582,090.00
012300100104	MINISTRY OF INFORMATION AND STRATEGY - ACCOUNT AND FINANCE DI	14,417,810.00	14,417,810.00	8,905,456.39	14,139,030.00	14,139,030.00
012300100105	MINISTRY OF INFORMATION AND STRATEGY - PLANNING, RESEARCH AND	7,589,510.00	7,589,510.00	3,179,123.78	6,343,140.00	6,343,140.00
012300100106	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR	135,852,940.00	135,852,940.00	59,627,423.84	120,689,040.00	120,689,040.00
012300100107	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR	11,907,370.00	11,907,370.00	6,272,297.15	11,531,820.00	11,531,820.00
012300100108	MINISTRY OF INFORMATION AND STRATEGY - TECHNICAL DIRECTOR (OF	11,322,180.00	11,322,180.00	5,854,343.64	12,315,720.00	12,315,720.00
012300100109	MINISTRY OF INFORMATION AND STRATEGY -PUBLIC RELATIONS	12,918,690.00	12,918,690.00	4,652,158.88	13,344,030.00	13,344,030.00
012300100110	MINISTRY OF INFORMATION AND STRATEGY - ZONAL OFFICE	39,848,590.00	39,848,590.00	16,314,114.72	36,026,720.00	36,026,720.00
012300100111	MINISTRY OF INFORMATION AND STRATEGY - ARCHIVES DIRECTORATE	14,786,720.00	14,786,720.00	6,280,645.97	12,851,450.00	12,851,450.00
012300100112	MINISTRY OF INFORMATION AND STRATEGY - STRATEGY DIRECTORATE	14,314,500.00	14,314,500.00	8,281,892.86	16,056,350.00	16,056,350.00
012300200100	**AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES**	**401,558,090.00**	**401,558,090.00**	**184,345,671.47**	**366,414,400.00**	**366,414,400.00**
012300200102	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ADMI	115,049,110.00	115,049,110.00	32,517,827.40	83,127,460.00	83,127,460.00
012300200103	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ACCO	22,028,740.00	22,028,740.00	13,176,538.74	23,483,510.00	23,483,510.00
012300200104	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - PLAN	8,937,750.00	8,937,750.00	4,117,349.63	8,644,540.00	8,644,540.00
012300200105	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - MARK	34,398,900.00	34,398,900.00	15,795,119.64	31,051,690.00	31,051,690.00
012300200106	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - NEWS	49,719,790.00	49,719,790.00	29,160,338.52	54,618,130.00	54,618,130.00
012300200107	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ENGI	31,884,560.00	31,884,560.00	13,696,479.29	32,441,630.00	32,441,630.00

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012300200108	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) -PROG	139,539,240.00	139,539,240.00	75,882,018.25	133,047,440.00	133,047,440.00
012300300100	**AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVI**	**400,265,510.00**	**400,265,510.00**	**252,701,363.32**	**390,432,480.00**	**390,432,480.00**
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - O	20,736,540.00	20,736,540.00	7,029,883.71	23,012,030.00	23,012,030.00
012300300102	ADMINISTRATION DIRECTORATE	80,358,990.00	80,358,990.00	53,268,376.32	70,534,330.00	70,534,330.00
012300300103	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - A	20,459,850.00	20,459,850.00	16,890,062.82	20,667,310.00	20,667,310.00
012300300104	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - P	18,230,020.00	18,230,020.00	12,260,753.95	16,224,390.00	16,224,390.00
012300300105	MARKETING DIRECTORATE	47,911,420.00	47,911,420.00	39,165,952.28	55,680,660.00	55,680,660.00
012300300106	NEWS AND CURRENT AFFAIRS DIRECTORATE	49,587,520.00	49,587,520.00	28,169,393.15	48,929,960.00	48,929,960.00
012300300107	ENGINEERING DIRECTORATE	40,704,060.00	40,704,060.00	25,256,840.50	42,916,360.00	42,916,360.00
012300300108	PROGRAMME DIRECTORATE	122,277,110.00	122,277,110.00	70,660,100.59	112,467,440.00	112,467,440.00
012300500100	**AKWA IBOM STATE NEWSPAPER CORPORATION**	**222,570,190.00**	**222,570,190.00**	**118,450,351.51**	**214,640,770.00**	**214,640,770.00**
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERA	24,409,990.00	7,827,320.00	9,833,615.37	7,785,230.00	7,785,230.00
012300500102	AKWA IBOM STATE NEWSPAPER CORPORATION - ADMINISTRATION AND	27,366,010.00	33,461,740.00	15,201,602.70	36,728,940.00	36,728,940.00
012300500104	AKWA IBOM STATE NEWSPAPER CORPORATION - ACCOUNT AND FINANCE	9,752,290.00	11,085,560.00	7,452,539.70	20,251,170.00	20,251,170.00
012300500106	ENGINEERING/WORK DEPARTMENT	21,329,980.00	9,156,170.00	10,549,068.21	14,386,000.00	14,386,000.00
012300500107	PRODUCTION DEPARTMENT	69,754,620.00	21,327,480.00	37,275,818.24	20,048,420.00	20,048,420.00
012300500108	MARKETING DEPARTMENT	69,957,300.00	40,632,200.00	38,137,707.29	38,621,810.00	38,621,810.00
012300500109	PUBLICATION DEPARTMENT	-	99,079,720.00	-	76,819,200.00	76,819,200.00
012305600100	**ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EAR**	**118,899,300.00**	**118,899,300.00**	**46,583,559.00**	**164,756,450.00**	**164,756,450.00**
012305600101	EARCOM - OFFICE OF THE EXECUTIVE CHAIRMAN	64,772,720.00	64,772,720.00	31,646,229.00	75,507,320.00	75,507,320.00
012305600102	EARCOM - OFFICE OF THE COMMISSIONERS	2,468,240.00	2,468,240.00	-	2,631,380.00	2,631,380.00
012305600103	EARCOM - OFFICE OF THE SECRETARY	11,456,270.00	11,456,270.00	449,060.00	33,029,820.00	33,029,820.00
012305600104	EARCOM - ADMINISTRATION AND SUPPLIES DEPARTMENT	24,796,090.00	24,796,090.00	10,914,460.00	34,249,460.00	34,249,460.00
012305600105	EARCOM - ACCOUNTS AND FINANCE DEPARTMENT	5,829,730.00	5,829,730.00	2,258,050.00	7,237,860.00	7,237,860.00
012305600106	EARCOM - PUBLIC ENLIGHTENMENT DEPARTMENT	4,628,160.00	4,628,160.00	-	6,269,750.00	6,269,750.00
012305600107	EARCOM - PLANNING, RESEARCH AND STATISTICS	4,948,090.00	4,948,090.00	1,315,760.00	5,830,860.00	5,830,860.00
012400000000	**MINISTRY OF INTERNAL SECURITY AND WATERWAYS**	**-**	**-**	**-**	**109,800,060.00**	**109,800,060.00**
012400100100	**MINISTRY OF INTERNAL SECURITY AND WATERWAYS**	**-**	**-**	**-**	**109,800,060.00**	**109,800,060.00**
012400100101	MINISTRY OF INTERNAL SECURITY- OFFICE OF THE HONOURABLE COMMI	-	-	-	15,443,950.00	15,443,950.00
012400100102	MINISTRY OF INTERNAL SECURITY- OFFICE OF THE PERMANENT SECRETA	-	-	-	14,428,060.00	14,428,060.00
012400100103	MINISTRY OF INTERNAL SECURITY- ADMINISTRATION AND SUPPLIES DE	-	-	-	29,119,590.00	29,119,590.00
012400100104	MINISTRY OF INTERNAL SECURITY- ACCOUNTS AND FINANCE DEPT	-	-	-	7,991,180.00	7,991,180.00
012400100105	MINISTRY OF INTERNAL SECURITY- PLANNING, RESEARCH AND STATISTI	-	-	-	6,679,570.00	6,679,570.00
012400100107	MINISTRY OF INTERNAL SECURITY- INTERNAL SECURITY DIRECTORATE	-	-	-	20,247,990.00	20,247,990.00
012400100108	MINISTRY OF INTERNAL SECURITY- SPECIAL SERVICES DEPARTMENT	-	-	-	15,889,720.00	15,889,720.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**4,413,848,920.00**	**4,413,848,920.00**	**1,349,827,393.54**	**6,609,015,580.00**	**6,609,015,580.00**

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012500100100	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**137,119,910.00**	**137,119,910.00**	**81,641,581.46**	**146,486,140.00**	**146,486,140.00**
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Servic	27,744,950.00	27,744,950.00	16,111,817.05	34,325,190.00	34,325,190.00
012500100102	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Permanent Secreta	11,655,650.00	11,655,650.00	3,637,295.44	11,633,380.00	11,633,380.00
012500100103	OFFICE OF THE HEAD OF CIVIL SERVICE - Administration and Supplies Dep	74,308,150.00	74,308,150.00	48,850,586.19	76,645,950.00	76,645,950.00
012500100104	OFFICE OF THE HEAD OF CIVIL SERVICE - Account and Finance Departmer	14,686,710.00	14,686,710.00	5,655,542.06	14,860,730.00	14,860,730.00
012500100105	OFFICE OF THE HEAD OF CIVIL SERVICE - Planning , Research and Statistic	8,724,450.00	8,724,450.00	7,386,340.72	9,020,890.00	9,020,890.00
012500100200	**GENERAL SERVICES OFFICE**	**4,045,474,210.00**	**4,045,474,210.00**	**1,137,192,386.35**	**6,232,127,420.00**	**6,232,127,420.00**
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	3,606,490,240.00	3,536,067,730.00	1,056,729,297.10	5,869,177,680.00	5,869,177,680.00
012500100202	GENERAL SERVICES OFFICE - Administration and Supplies Department	33,939,190.00	70,422,510.00	28,175,638.04	92,436,330.00	92,436,330.00
012500100203	GENERAL SERVICES OFFICE - Account and Finance Department	291,787,580.00	25,888,540.00	23,675,223.15	27,018,180.00	27,018,180.00
012500100204	GENERAL SERVICES OFFICE - Planning , Research and Statistics Departmer	62,687,230.00	10,476,060.00	2,402,198.43	9,634,400.00	9,634,400.00
012500100205	GENERAL SERVICES OFFICE - Pool Services Department	4,969,690.00	348,928,380.00	3,297,703.45	178,665,890.00	178,665,890.00
012500100206	GENERAL SERVICES OFFICE - Housing Department	30,980,960.00	3,456,330.00	20,086,602.25	6,165,030.00	6,165,030.00
012500100208	GENERAL SERVICES OFFICE- Christian Pilgims Board	4,136,670.00	38,989,890.00	-	39,637,960.00	39,637,960.00
012500100209	GENERAL SERVICES OFFICE - Promotions /Appraisal Depatment	10,482,650.00	5,133,810.00	2,825,723.93	5,359,100.00	5,359,100.00
012500100210	GENERAL SERVICES OFFICE- RECORDS DIRECTORATE	-	6,110,960.00	-	4,032,850.00	4,032,850.00
012500100300	**DEPARTMENT OF ESTABLISHMENT**	**231,254,800.00**	**231,254,800.00**	**130,993,425.73**	**230,402,020.00**	**230,402,020.00**
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	16,247,030.00	16,247,030.00	8,086,580.70	28,056,050.00	28,056,050.00
012500100306	Management Services Department	8,570,660.00	8,570,660.00	5,505,995.64	20,611,580.00	20,611,580.00
012500100307	Pensions and Gratuity	27,628,330.00	27,628,330.00	17,387,028.10	26,498,970.00	26,498,970.00
012500100308	Manapower Development Training	27,463,490.00	27,463,490.00	26,105,215.82	25,245,650.00	25,245,650.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	50,316,970.00	50,316,970.00	29,269,840.04	53,661,580.00	53,661,580.00
012500100310	ADMINISTRATION DIRECTORATE	85,049,090.00	85,049,090.00	34,316,055.97	49,321,390.00	49,321,390.00
012500100311	ACCOUNTS/FINANCE DIRECTORATE	11,302,200.00	11,302,200.00	5,742,344.31	10,034,600.00	10,034,600.00
012500100312	PLANNING RESEARCH AND STATISTICS DIRECTORATE	4,677,030.00	4,677,030.00	4,580,365.15	16,972,200.00	16,972,200.00
014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**599,322,070.00**	**599,322,070.00**	**271,824,694.70**	**660,841,840.00**	**660,841,840.00**
014000100100	**OFFICE OF STATE AUDITOR GENERAL**	**271,585,860.00**	**271,585,860.00**	**118,006,627.90**	**307,955,390.00**	**307,955,390.00**
014000100101	AUDITOR GENERAL	53,390,250.00	53,390,250.00	9,286,788.25	22,262,780.00	22,262,780.00
014000100102	OFFICE OF STATE AUDITOR GENERAL - ADMINISTRATION AND SUPPLIES	39,993,490.00	39,993,490.00	16,993,603.15	52,792,550.00	52,792,550.00
014000100103	OFFICE OF STATE AUDITOR GENERAL - PLANNING, RESEARCH AND STATI	25,231,720.00	25,231,720.00	9,935,840.55	26,721,430.00	26,721,430.00
014000100104	OFFICE OF STATE AUDITOR GENERAL - ACCOUNT AND FINANCE DEPARTM	25,694,680.00	25,694,680.00	11,400,781.10	26,905,410.00	26,905,410.00
014000100105	OFFICE OF STATE AUDITOR GENERAL - PARASTATAL AUDIT DEPARTMENT	48,263,230.00	48,263,230.00	31,718,098.81	50,305,910.00	50,305,910.00
014000100106	OFFICE OF STATE AUDITOR GENERAL - REVENUE AND TREASURY AUDIT D	21,444,020.00	21,444,020.00	10,241,514.18	63,904,180.00	63,904,180.00
014000100107	OFFICE OF STATE AUDITOR GENERAL - MINISTERIAL AUDIT DEPARTMENT	32,476,150.00	32,476,150.00	18,579,217.08	38,037,210.00	38,037,210.00
014000100109	OFFICE OF STATE AUDITOR GENERAL - ZONAL OFFICE DEPARTMENT	25,092,320.00	25,092,320.00	9,850,784.78	27,025,920.00	27,025,920.00
014000200100	**OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT**	**272,398,160.00**	**272,398,160.00**	**151,602,737.75**	**264,874,690.00**	**264,874,690.00**

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014000200101	OFFICE OF THE AUDITOR GENERAL	8,778,670.00	8,778,670.00	5,146,237.12	8,778,670.00	8,778,670.00
014000200103	ADMINISTRATION/ SUPPLIES DEPARTMENT	44,911,250.00	44,911,250.00	30,094,866.00	49,214,830.00	49,214,830.00
014000200104	ACCOUNT / FINANCE DEPARTMENT	16,754,880.00	14,542,050.00	9,111,593.78	13,812,280.00	13,812,280.00
014000200105	PLANNING, RESEARCH AND STATISTICS DEPARTMENT	24,118,920.00	4,051,630.00	11,881,476.97	3,268,170.00	3,268,170.00
014000200107	SPECIAL AUDIT / INVESTIGATION DEPARTMENT	50,012,510.00	47,942,230.00	25,640,191.69	39,683,060.00	39,683,060.00
014000200108	DOMESTIC AUDIT DEPARTMENT	49,144,320.00	52,500,520.00	27,057,478.44	44,628,200.00	44,628,200.00
014000200109	STATUTORY AUDIT DEPARTMENT	44,600,280.00	42,308,630.00	25,433,169.31	49,218,280.00	49,218,280.00
014000200110	PARASTATAL AUDIT DEPARTMENT	27,853,180.00	44,108,710.00	14,514,116.70	44,277,530.00	44,277,530.00
014000200111	POLICY/INTERNAL AUDIT DEPARTMENT	6,224,150.00	13,254,470.00	2,723,607.74	11,993,670.00	11,993,670.00
014000300100	**AKWA IBOM STATE AUDIT SERVICE COMMISSION**	**55,338,050.00**	**55,338,050.00**	**2,215,329.05**	**88,011,760.00**	**88,011,760.00**
014000300101	OFFICE OF THE CHAIRMAN/MEMBERS	55,338,050.00	55,338,050.00	2,215,329.05	56,203,530.00	56,203,530.00
014000300102	ADMIN & SUPPLIES DIRECTORATE	-	-	-	14,340,300.00	14,340,300.00
014000300103	EXECUTIVE SECRETARY OFFICE	-	-	-	8,304,690.00	8,304,690.00
014000300104	RECRUITMENT & APPEAL DIRECTORATE	-	-	-	1,125,440.00	1,125,440.00
014000300105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	-	-	-	2,410,260.00	2,410,260.00
014000300106	ACCOUNT & FINANCE DIRECTORATE	-	-	-	5,627,540.00	5,627,540.00
014700000000	**CIVIL SERVICE COMMISSION**	**256,036,520.00**	**256,036,520.00**	**172,166,192.88**	**256,036,520.00**	**256,036,520.00**
014700100100	**AKWA IBOM STATE CIVIL SERVICE COMMISSION**	**256,036,520.00**	**256,036,520.00**	**172,166,192.88**	**256,036,520.00**	**256,036,520.00**
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	68,387,890.00	68,387,890.00	54,636,473.76	68,387,890.00	68,387,890.00
014700100102	CIVIL SERVICE COMMISSION - OFFICE OF THE PERMANENT SECRETARY	15,224,240.00	15,224,240.00	10,708,761.03	15,224,240.00	15,224,240.00
014700100103	CIVIL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTO	81,642,590.00	81,642,590.00	46,461,784.53	81,642,590.00	81,642,590.00
014700100104	CIVIL SERVICE COMMISSION - ACCOUNTS AND FINANCE DIRECTORATE	19,915,710.00	19,915,710.00	11,572,877.92	19,915,710.00	19,915,710.00
014700100105	CIVIL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS DI	24,597,300.00	24,597,300.00	15,607,044.78	24,597,300.00	24,597,300.00
014700100106	RECRUITMENT DIRECTORATE	15,556,100.00	15,556,100.00	9,571,395.60	15,556,100.00	15,556,100.00
014700100107	PROMOTION DIRECTORATE	11,770,930.00	11,770,930.00	8,679,836.04	11,770,930.00	11,770,930.00
014700100108	APPEALS AND PETITIONS DIRECTOR	18,941,760.00	18,941,760.00	14,928,019.22	18,941,760.00	18,941,760.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**251,408,880.00**	**251,389,080.00**	**108,542,157.57**	**264,457,740.00**	**264,457,740.00**
014900100100	**LOCAL GOVERNMENT SERVICE COMMISSION**	**181,211,360.00**	**181,191,560.00**	**46,321,269.02**	**187,876,300.00**	**187,876,300.00**
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	68,305,660.00	68,305,660.00	17,588,543.24	68,248,510.00	68,248,510.00
014900100102	LOCAL GOVERNMENT SERVICE COMMISSION - OFFICE OF THE PERMANEN	12,943,230.00	12,923,430.00	4,618,037.78	15,073,170.00	15,073,170.00
014900100103	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ADMINIS	71,880,800.00	71,880,800.00	15,033,378.14	73,123,890.00	73,123,890.00
014900100104	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ACCOUN	14,333,970.00	14,333,970.00	3,492,685.34	12,757,060.00	12,757,060.00
014900100105	DIRECTORATE OF PRS	11,977,500.00	11,977,500.00	4,457,363.24	13,184,160.00	13,184,160.00
014900100106	DIRECTORATE OF PRIMARY HEALTH	1,770,200.00	1,770,200.00	1,131,261.28	5,489,510.00	5,489,510.00
014900200100	**LOCAL GOVERNMENT PENSION BOARD**	**70,197,520.00**	**70,197,520.00**	**62,220,888.55**	**76,581,440.00**	**76,581,440.00**
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	12,588,090.00	12,588,090.00	11,596,374.97	16,872,280.00	16,872,280.00

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014900200102	LOCAL GOVERNMENT PENSION BOARD - DIRECTORATE OF ADMINISTRATI	23,801,570.00	28,521,460.00	23,377,963.41	27,508,300.00	27,508,300.00
014900200103	LOCAL GOVERNMENT PENSION BOARD - FINANCE AND ACCOUNT DIRECT	12,145,090.00	11,460,710.00	6,791,003.25	13,011,570.00	13,011,570.00
014900200107	LOCAL GOVERNMENT PENSION BOARD - PENSIONS AND GRATUITY DIREC	16,196,700.00	12,161,190.00	15,466,599.22	12,576,530.00	12,576,530.00
014900200108	LOCAL GOVERNMENT PENSION BOARD - PLANNING, RESEARCH AND STAT	5,466,070.00	5,466,070.00	4,988,947.70	6,612,760.00	6,612,760.00
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKS**	**392,664,630.00**	**392,664,630.00**	**99,836,126.26**	**410,977,730.00**	**410,977,730.00**
014800100100	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION**	**392,664,630.00**	**392,664,630.00**	**99,836,126.26**	**410,977,730.00**	**410,977,730.00**
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	77,762,600.00	77,762,600.00	39,328,935.00	78,421,450.00	78,421,450.00
014800100102	OFFICE OF THE ELECTORAL COMMISSIONERS	976,180.00	976,180.00	436,580.76	1,074,280.00	1,074,280.00
014800100103	AKSIEC - OFFICE OF THE SECRETARY	5,714,520.00	5,714,520.00	5,140,258.04	9,872,920.00	9,872,920.00
014800100104	AKSIEC - ADMINISTRATIVE DIRECTORATE	70,033,530.00	70,033,530.00	2,509,184.46	77,962,580.00	77,962,580.00
014800100105	AKSIEC - FINANCE AND ACCOUNT DIRECTORATE	4,591,750.00	4,591,750.00	2,353,959.00	6,339,290.00	6,339,290.00
014800100106	AKSIEC - DIRECTORATE ESTATE AND WORKS	1,666,100.00	1,666,100.00	731,747.86	1,703,770.00	1,703,770.00
014800100107	AKSIEC - DIRECTORATE OF PLANNING RESEARCH AND STATISTICS	5,368,090.00	3,999,600.00	2,523,963.36	4,655,560.00	4,655,560.00
014800100108	AKSIEC - DIRECTORATE OF INFORMATION	210,730.00	1,666,100.00	-	-	-
014800100109	AKSIEC - DIRECTOR OF FIELD SERVICES	212,264,230.00	226,254,250.00	39,683,411.38	229,244,110.00	229,244,110.00
014800100110	AKSIEC - LEGAL SERVICES DIRECTORATE	14,076,900.00	-	7,128,086.40	1,703,770.00	1,703,770.00
016700000000	**MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT**	**180,065,890.00**	**180,065,890.00**	**77,400,782.63**	**183,481,040.00**	**183,481,040.00**
016700100100	**MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT**	**180,065,890.00**	**180,065,890.00**	**77,400,782.63**	**183,481,040.00**	**183,481,040.00**
016700100101	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - OFFICE OF TH	17,571,610.00	15,725,710.00	3,319,993.90	15,233,950.00	15,233,950.00
016700100102	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT- OFFICE OF TH	31,455,880.00	17,764,580.00	11,733,052.70	14,254,600.00	14,254,600.00
016700100103	MINISTRY OF SPECIAL DUTIES AMD IBOM DEEP SEAPORT - ADMINISTRAT	22,756,550.00	30,503,210.00	10,632,609.12	38,978,110.00	38,978,110.00
016700100104	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - ACCOUNT AND	7,946,220.00	14,359,190.00	3,143,923.96	10,850,880.00	10,850,880.00
016700100105	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - PLANNING AN	5,640,240.00	2,595,620.00	3,215,085.01	8,479,430.00	8,479,430.00
016700100106	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - EXTERNAL CO	28,810,170.00	8,669,020.00	16,023,597.89	18,987,560.00	18,987,560.00
016700100107	MINISTRY OF SPECIAL DUTIES - PROJEAND IBOM DEEP SEAPORTCT IMPL	27,984,960.00	46,449,490.00	12,281,984.61	30,708,750.00	30,708,750.00
016700100108	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - AVIATION DE	21,570,930.00	12,066,250.00	8,818,645.89	5,826,250.00	5,826,250.00
016700100109	MINISTRY OF SPECIAL DUTIES IBOM DEEP SEAPORT - ENGINEERING SER	15,526,470.00	30,205,050.00	8,056,177.53	32,166,530.00	32,166,530.00
016700100112	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - GEOTECHNICA	802,860.00	1,727,770.00	175,712.02	7,994,980.00	7,994,980.00
020000000000	***ECONOMIC SECTOR***	***47,388,138,630.00***	***49,341,826,770.00***	***22,759,774,265.81***	***58,548,150,800.00***	***58,548,150,800.00***
021500000000	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**1,908,649,350.00**	**1,866,079,600.00**	**1,101,544,931.47**	**1,963,621,480.00**	**1,963,621,480.00**
021500100100	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**1,213,812,830.00**	**1,213,812,830.00**	**845,910,988.18**	**1,308,250,920.00**	**1,308,250,920.00**
021500100101	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF TH	20,303,370.00	20,303,370.00	7,278,672.90	33,359,550.00	33,359,550.00
021500100102	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE	12,795,640.00	12,795,640.00	9,634,988.06	16,781,750.00	16,781,750.00
021500100103	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ADMINISTRATI	100,400,680.00	100,400,680.00	75,201,238.05	44,870,990.00	44,870,990.00
021500100104	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ACCOUNTS / F	235,979,650.00	35,938,460.00	158,927,695.95	36,607,120.00	36,607,120.00
021500100105	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - PLANNING, RES	187,093,490.00	28,148,640.00	120,992,799.04	41,687,290.00	41,687,290.00

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021500100106	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- AGRICULTURAL	314,723,060.00	399,699,960.00	215,997,739.48	356,205,620.00	356,205,620.00
021500100107	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - VETERINARY D	213,698,040.00	274,196,310.00	156,406,307.90	207,709,820.00	207,709,820.00
021500100108	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - FISHERIES DEP	67,158,140.00	107,213,040.00	54,538,703.01	58,592,350.00	58,592,350.00
021500100109	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ANIMAL HUSBA	61,660,760.00	235,116,730.00	46,932,843.79	199,222,370.00	199,222,370.00
021500100165	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - PROGRAMME A	-	-	-	23,377,500.00	23,377,500.00
021500100166	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - COOPERATIVE	-	-	-	107,757,470.00	107,757,470.00
021500100167	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - COMMUNITY D	-	-	-	122,139,210.00	122,139,210.00
021500100168	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - CIVIC DEPARTI	-	-	-	7,890,980.00	7,890,980.00
021500100169	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ELECTRICAL EI	-	-	-	52,048,900.00	52,048,900.00
021500200100	**AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME**	**652,266,770.00**	**652,266,770.00**	**253,185,955.41**	**607,080,880.00**	**607,080,880.00**
021500200101	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE	75,078,670.00	12,469,630.00	27,775,509.28	11,826,110.00	11,826,110.00
021500200102	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ADMINI	54,833,700.00	112,561,900.00	21,064,587.01	117,588,480.00	117,588,480.00
021500200103	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PR	12,460,320.00	14,193,580.00	5,169,379.90	10,811,730.00	10,811,730.00
021500200104	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PR	17,005,860.00	21,076,210.00	7,279,593.19	17,274,870.00	17,274,870.00
021500200105	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PR	16,889,540.00	10,461,410.00	6,991,368.17	16,576,980.00	16,576,980.00
021500200106	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PR	233,654,160.00	12,379,360.00	90,687,758.98	10,686,490.00	10,686,490.00
021500200107	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - EXTENS	234,721,900.00	453,657,480.00	91,210,314.04	406,411,530.00	406,411,530.00
021500200109	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ENGINE	7,622,620.00	15,467,200.00	3,007,444.84	15,904,690.00	15,904,690.00
021501000100	**AGRICULTURAL LOANS BOARD**	**42,569,750.00**	**-**	**2,447,987.88**	**48,289,680.00**	**48,289,680.00**
021501000137	AGRICULTURAL LOANS BOARD - AGRIC & ALLIED DIRECTORATE	40,529,750.00	-	2,447,987.88	42,981,950.00	42,981,950.00
021501000138	AGRICULTURAL LOANS BOARD - ADMIN & SUPPLY DIRECTORATE	2,040,000.00	-	-	5,307,730.00	5,307,730.00
022000000000	**MINISTRY OF FINANCE**	**38,250,547,490.00**	**40,484,673,160.00**	**18,767,478,649.41**	**48,952,516,830.00**	**48,952,516,830.00**
022000100100	**MINISTRY OF FINANCE**	**303,917,550.00**	**303,917,550.00**	**136,166,166.97**	**319,625,490.00**	**319,625,490.00**
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	23,536,210.00	23,536,210.00	13,215,705.38	25,018,720.00	25,018,720.00
022000100102	MINISTRY OF FINANCE - OFFICE OF THE PERM SEC	24,912,270.00	24,912,270.00	12,847,508.31	27,045,310.00	27,045,310.00
022000100103	MINISTRY OF FINANCE - ADMIN AND SUPPLY DEPT	88,423,070.00	77,311,690.00	53,863,248.42	75,484,690.00	75,484,690.00
022000100104	MINISTRY OF FINANCE - ACCOUNTS/FINANCE DEPT	17,324,140.00	23,487,160.00	10,452,539.33	22,789,260.00	22,789,260.00
022000100105	MINISTRY OF FINANCE - PRS DEPT	9,534,440.00	9,534,440.00	8,830,041.47	10,129,550.00	10,129,550.00
022000100106	MINISTRY OF FINANCE - EFFICIENCY DEPT.	22,440,800.00	22,440,800.00	12,780,352.92	18,697,470.00	18,697,470.00
022000100107	MINISTRY OF FINANCE - MOFI	20,029,280.00	14,873,450.00	7,019,511.78	14,216,380.00	14,216,380.00
022000100108	MINISTRY OF FINANCE - PROGRAMME ANALYSIS DIRECTORATE	53,347,170.00	53,347,170.00	5,214,899.96	63,356,190.00	63,356,190.00
022000100109	MINISTRY OF FINANCE - STAFF HOUSING SCHEME	7,852,550.00	12,800,910.00	4,455,438.57	12,902,840.00	12,902,840.00
022000100110	MINISTRY OF FINANCE- IMDLCC	36,517,620.00	41,673,450.00	7,486,920.83	49,985,080.00	49,985,080.00
022000200100	**PUBLIC DEBT MANAGEMENT OFFICE**	**38,469,050.00**	**37,785,740.00**	**11,408,792.24**	**57,538,180.00**	**57,538,180.00**
022000200102	PUBLIC DEBT MANAGEMENT OFFICE - PERMANENT SECRETARY	16,712,520.00	16,712,520.00	2,924,656.87	13,384,210.00	13,384,210.00
022000200103	PUBLIC DEBT MANAGEMENT OFFICE - ADMINISTRATION AND SUPPLIES D	11,931,590.00	11,931,590.00	3,458,674.53	14,537,920.00	14,537,920.00

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022000200104	PUBLIC DEBT MANAGEMENT OFFICE - ACCOUNT AND FINANCE DEPT	6,114,130.00	475,210.00	2,810,739.91	20,149,650.00	20,149,650.00
022000200105	PUBLIC DEBT MANAGEMENT OFFICE - PLANNING, RESEARCH AND STATIST	3,710,810.00	-	2,214,720.93	9,466,400.00	9,466,400.00
022000200106	PUBLIC DEBT MANAGEMENT OFFICE - DOMESTIC DEBT DEPT	-	6,086,840.00	-	-	-
022000200107	PUBLIC DEBT MANAGEMENT OFFICE - EXTERNAL DEBT	-	2,579,580.00	-	-	-
022000500100	**AKWA IBOM STATE BUDGET OFFICE**	**4,379,164,850.00**	**6,616,673,830.00**	**1,112,417,187.10**	**5,127,069,760.00**	**5,127,069,760.00**
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECT	4,288,874,600.00	6,526,383,580.00	1,059,679,457.53	5,027,666,370.00	5,027,666,370.00
022000500103	AKWA IBOM STATE BUDGET OFFICE - ADMINISTRATION AND SUPPLIES D	52,359,900.00	46,659,990.00	22,985,082.48	54,083,970.00	54,083,970.00
022000500104	AKWA IBOM STATE BUDGET OFFICE - ACCOUNT AND FINANCE	6,575,300.00	10,915,210.00	3,567,127.84	12,961,100.00	12,961,100.00
022000500105	AKWA IBOM STATE BUDGET OFFICE - PLANNING, RESEARCH AND STATIST	12,243,290.00	13,603,290.00	10,867,044.31	14,532,270.00	14,532,270.00
022000500108	AKWA IBOM STATE BUDGET OFFICE - RECURRENT ESTIMATE DIRECTORA	8,927,690.00	9,301,500.00	7,008,474.32	6,984,540.00	6,984,540.00
022000500110	AKWA IBOM STATE BUDGET OFFICE - CAPITAL ESTIMATES DIRECTORATE	10,184,070.00	9,810,260.00	8,310,000.62	10,841,510.00	10,841,510.00
022000700100	**OFFICE OF THE ACCOUNTANT GENERAL**	**32,500,763,460.00**	**32,498,063,460.00**	**16,921,485,345.45**	**42,444,830,830.00**	**42,444,830,830.00**
022000700101	ACCOUNTANT GENERAL	210,719,560.00	31,543,473,810.00	116,006,435.31	41,540,158,490.00	41,540,158,490.00
022000700102	OFFICE OF THE ACCOUNTANT GENERAL - OFFICE OF DEPUTY ACCOUNTA	188,071,580.00	11,434,780.00	109,859,263.13	13,089,950.00	13,089,950.00
022000700103	OFFICE OF THE ACCOUNTANT GENERAL - ADMINISTRATION OFFICE OF A	31,519,112,170.00	233,285,810.00	16,495,117,894.66	136,348,830.00	136,348,830.00
022000700104	OFFICE OF THE ACCOUNTANT GENERAL - PLANNING, RESEARCH AND STA	44,202,020.00	12,350,510.00	24,278,944.94	14,161,570.00	14,161,570.00
022000700105	OFFICE OF THE ACCOUNTANT GENERAL - INSPECTORATE DIRECTORATE	30,371,010.00	37,185,310.00	15,995,771.09	38,769,870.00	38,769,870.00
022000700106	MAIN ACCOUNT DIRECTORATE	32,935,010.00	31,164,310.00	18,362,543.30	39,058,180.00	39,058,180.00
022000700107	PENSION AND GRATUITY DIRECTORATE	22,373,480.00	29,422,290.00	6,758,863.12	36,336,790.00	36,336,790.00
022000700108	EXPENDITURE AND AUTHORIZATION DEPARTMENT	79,255,210.00	36,340,270.00	21,289,080.41	44,495,560.00	44,495,560.00
022000700109	FUND DIRECTORATE	204,843,910.00	61,217,750.00	33,189,983.54	63,727,800.00	63,727,800.00
022000700112	COMPUTER CENTRE	80,673,190.00	44,531,930.00	31,219,975.93	46,281,080.00	46,281,080.00
022000700113	SUB-TREASURIES/AREA OFFICES	67,859,690.00	409,446,730.00	41,018,253.09	415,925,260.00	415,925,260.00
022000700145	FINANCE AND ACCOUNT DEPARTMENT	20,346,630.00	48,209,960.00	8,388,336.93	56,477,450.00	56,477,450.00
022000703900	**AKWA IBOM STATE INTERNAL REVENUE SERVICE**	**1,028,232,580.00**	**1,028,232,580.00**	**586,001,157.65**	**1,003,452,570.00**	**1,003,452,570.00**
022000703901	CHAIRMAN'S OFFICE	59,063,140.00	104,163,620.00	12,447,161.55	87,538,340.00	87,538,340.00
022000703902	PLANNING RESEARCH AND STATISTICS	26,282,460.00	20,350,330.00	18,761,634.14	20,487,500.00	20,487,500.00
022000703903	ADMINISTRATION AND SUPPLIES	147,772,260.00	276,168,110.00	67,346,930.95	145,414,830.00	145,414,830.00
022000703904	ACCOUNTS AND FINANCE	57,278,340.00	25,375,550.00	43,111,476.77	26,060,910.00	26,060,910.00
022000703905	ASSESSMENT, TAX AUDIT AND INVESTIGATION	146,244,460.00	56,101,840.00	69,300,737.20	60,869,180.00	60,869,180.00
022000703906	COLLECTIONS	51,944,800.00	50,395,620.00	34,196,036.67	82,609,390.00	82,609,390.00
022000703907	OTHER STATE TAXES	40,703,740.00	42,401,620.00	18,401,724.34	85,824,530.00	85,824,530.00
022000703908	ROAD TAXES	34,643,850.00	34,643,850.00	6,873,651.19	67,656,400.00	67,656,400.00
022000703909	FIELD ADMINISTRATION ASSESSMENT INSPECTORATE AND RESEARCH	398,497,990.00	392,349,580.00	266,144,235.44	404,425,210.00	404,425,210.00
022000703946	DIRECTORATE OF TAX RECOVERY	65,801,540.00	26,282,460.00	49,417,569.40	22,566,280.00	22,566,280.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**1,093,430,310.00**	**1,093,430,310.00**	**462,524,479.82**	**1,153,154,990.00**	**1,153,154,990.00**

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022200100100	**MINISTRY OF TRADE AND INVESTMENT**	**614,661,120.00**	**614,661,120.00**	**391,285,281.94**	**659,897,650.00**	**659,897,650.00**
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	16,550,580.00	16,550,580.00	9,089,548.61	19,159,940.00	19,159,940.00
022200100102	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE PERMANENT SEC	14,429,360.00	14,429,360.00	7,340,801.15	15,092,630.00	15,092,630.00
022200100103	ADMINISTRATION & SUPPLIES DIRECTORATE	79,159,420.00	79,159,420.00	35,498,287.04	65,645,900.00	65,645,900.00
022200100104	DIRECTORATE OF ACCOUNT AND FINANCE	7,975,670.00	17,166,990.00	2,394,638.93	14,209,440.00	14,209,440.00
022200100105	DIRECTORATE OF PLANNING RESEARCH & STATISTICS	15,057,130.00	6,948,490.00	12,830,078.79	9,802,180.00	9,802,180.00
022200100106	DIRECTORATE OF INDUSTRY	129,307,670.00	129,307,670.00	92,244,217.17	134,907,150.00	134,907,150.00
022200100107	DIRECTORATE OF COMMERCE	159,808,950.00	159,808,950.00	113,137,743.43	177,371,970.00	177,371,970.00
022200100108	PRODUCE INSPECTION DEPARTMENT	182,788,180.00	173,863,120.00	116,062,251.06	206,597,020.00	206,597,020.00
022200100109	DIRECTORATE OF INVESTMENT	9,584,160.00	17,426,540.00	2,687,715.76	17,111,420.00	17,111,420.00
022200200100	**AKWA IBOM STATE INVESTMENT CORPORATION**	**135,005,690.00**	**135,005,690.00**	**71,239,197.88**	**149,125,240.00**	**149,125,240.00**
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRM	17,942,980.00	17,942,980.00	10,883,782.73	17,942,980.00	17,942,980.00
022200200104	BUDGET FINANCE AND ACCOUNT DEPARTMENT	12,748,720.00	12,748,720.00	9,276,366.16	12,983,460.00	12,983,460.00
022200200105	AKWA IBOM STATE INVESTMENT CORPORATION - PLANNING RESEARCH A	5,323,740.00	5,323,740.00	3,132,614.00	7,799,250.00	7,799,250.00
022200200107	PROJECT MONITORING / IMPLEMENTATION AND SUPERVISION	13,024,400.00	13,024,400.00	8,796,372.47	6,109,630.00	6,109,630.00
022200200108	INVESTMENT PROMOTION AND APPRAISAL	34,516,620.00	34,516,620.00	7,601,469.02	14,253,170.00	14,253,170.00
022200200109	PROTOCOL MEDIA AND PUBLIC RELATIONS	10,540,930.00	10,540,930.00	5,936,030.10	50,066,200.00	50,066,200.00
022200200110	INTERNAL AUDIT DEPARTMENT	-	-	-	2,413,650.00	2,413,650.00
022200200111	CORPORATE / LEGAL SERVICES	8,897,880.00	8,897,880.00	5,703,074.83	8,923,530.00	8,923,530.00
022200200112	HUMAN RESOURCES AND GENERAL AD	17,432,770.00	17,432,770.00	10,145,955.83	14,621,920.00	14,621,920.00
022200200113	ENTREPRENEURSHIP AND BUSINESS	8,151,470.00	8,151,470.00	5,342,937.23	7,533,420.00	7,533,420.00
022200200114	AGRICULTURAL INVESTMENT	6,426,180.00	6,426,180.00	4,420,595.51	6,478,030.00	6,478,030.00
022200300100	**AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)**	**343,763,500.00**	**343,763,500.00**	**-**	**344,132,100.00**	**344,132,100.00**
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	56,749,640.00	41,918,950.00	-	39,151,150.00	39,151,150.00
022200300102	OFFICE OF THE COMPANY SECRETARY	80,236,900.00	32,880,060.00	-	56,828,770.00	56,828,770.00
022200300103	APICO - ADMINISTRATION AND SUPPLIES DEPARTMENT	27,953,680.00	86,164,420.00	-	81,735,130.00	81,735,130.00
022200300104	APICO - ACCOUNT AND FINANCE DEPARTMENT	106,982,190.00	39,559,260.00	-	1,058,140.00	1,058,140.00
022200300107	INVESTMENT DEPARTMENT	28,162,470.00	11,957,330.00	-	29,107,060.00	29,107,060.00
022200300108	APICO - ESTATE DEPARTMENT	22,469,100.00	113,874,670.00	-	118,564,620.00	118,564,620.00
022200300109	PROJECT DEPARTMENT	21,209,520.00	17,408,810.00	-	17,687,230.00	17,687,230.00
022700000000	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**121,610,250.00**	**121,610,250.00**	**60,063,368.92**	**186,940,800.00**	**186,940,800.00**
022700100100	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**121,610,250.00**	**121,610,250.00**	**60,063,368.92**	**186,940,800.00**	**186,940,800.00**
022700100101	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE HON	20,007,170.00	18,156,110.00	10,429,251.94	21,042,090.00	21,042,090.00
022700100102	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE PERM	34,890,360.00	11,657,060.00	17,718,835.73	11,667,950.00	11,667,950.00
022700100103	MINISTRY OF LABOUR AND MANPOWER PLANNING - ADMINISTRATION A	31,618,200.00	49,847,020.00	15,351,728.07	59,923,360.00	59,923,360.00
022700100104	MINISTRY OF LABOUR AND MANPOWER PLANNING - ACCOUNTS AND FIN	3,259,900.00	6,855,540.00	1,446,533.52	8,667,090.00	8,667,090.00

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022700100105	MINISTRY OF LABOUR AND MANPOWER PLANNING - PLANNING, RESEARC	10,798,790.00	3,441,120.00	4,184,906.45	6,853,290.00	6,853,290.00
022700100106	MINISTRY OF LABOUR AND MANPOWER PLANNING - PRODUCTIVITY AND	6,939,330.00	10,617,570.00	4,149,481.12	9,159,940.00	9,159,940.00
022700100109	MINISTRY OF LABOUR AND MANPOWER PLANNING - MANPOWER PLANNI	14,096,500.00	6,939,330.00	6,782,632.09	54,675,370.00	54,675,370.00
022700100110	MINISTRY OF LABOUR AND MANPOWER PLANNING - DIRECTORATE OF LA	-	14,096,500.00	-	14,951,710.00	14,951,710.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**269,525,750.00**	**269,525,750.00**	**122,478,336.72**	**305,271,250.00**	**305,271,250.00**
022800100100	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**269,525,750.00**	**269,525,750.00**	**122,478,336.72**	**305,271,250.00**	**305,271,250.00**
022800100101	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE HONOURABLE	16,073,630.00	16,073,630.00	1,685,615.12	14,852,170.00	14,852,170.00
022800100102	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE PERMANENT S	17,840,470.00	17,840,470.00	769,992.46	16,522,800.00	16,522,800.00
022800100103	MINISTRY OF SCIENCE AND TECHNOLOGY - ADMINISTRATION & SUPPLIES	33,163,340.00	33,163,340.00	23,720,408.96	42,077,410.00	42,077,410.00
022800100104	MINISTRY OF SCIENCE AND TECHNOLOGY - ACCOUNT / FINANCE DIRECT	11,479,910.00	11,479,910.00	5,442,512.69	10,196,800.00	10,196,800.00
022800100105	MINISTRY OF SCIENCE AND TECHNOLOGY - PLANNING, RESEARCH AND ST	26,683,960.00	26,683,960.00	3,197,123.90	3,855,580.00	3,855,580.00
022800100106	MINISTRY OF SCIENCE AND TECHNOLOGY - ENGINEERING DIRECTORATE	37,322,490.00	37,322,490.00	19,537,042.18	38,238,770.00	38,238,770.00
022800100107	MINISTRY OF SCIENCE AND TECHNOLOGY - SCIENCE DIRECTORATE	57,223,810.00	57,223,810.00	35,445,930.96	106,750,320.00	106,750,320.00
022800100108	MINISTRY OF SCIENCE AND TECHNOLOGY - TECHNOLOGY DIRECTORATE	17,146,900.00	14,295,660.00	11,553,286.51	19,052,740.00	19,052,740.00
022800100109	MINISTRY OF SCIENCE AND TECHNOLOGY - INFORMATION COMMUNICAT	12,559,990.00	15,411,230.00	7,296,360.52	10,488,050.00	10,488,050.00
022800100111	MINISTRY OF SCIENCE AND TECHNOLOGY - RENEWABLE ENERGY/SCIENC	40,031,250.00	40,031,250.00	13,830,063.42	43,236,610.00	43,236,610.00
022900000000	**MINISTRY OF TRANSPORT**	**966,323,310.00**	**966,323,310.00**	**171,565,426.95**	**1,362,860,490.00**	**1,362,860,490.00**
022900100100	**MINISTRY OF TRANSPORT**	**144,015,660.00**	**144,015,660.00**	**-**	**161,738,550.00**	**161,738,550.00**
022900100101	MINISTRY OF TRANSPORT - OFFICE OF THE COMMISSIONER	4,502,220.00	13,123,270.00	-	17,529,090.00	17,529,090.00
022900100102	MINISTRY OF TRANSPORT - PERMANENT SECRETARY OFFICE	42,111,910.00	11,636,610.00	-	13,082,130.00	13,082,130.00
022900100103	MINISTRY OF TRANSPORT - ADMINISTRATION AND SUPPLIES DIRECTORA	13,846,920.00	40,928,040.00	-	37,905,950.00	37,905,950.00
022900100104	MINISTRY OF TRANSPORT - ACCOUNTS AND FINANCE DIRECTORATE	8,615,330.00	13,830,790.00	-	17,381,070.00	17,381,070.00
022900100105	MINISTRY OF TRANSPORT - PLANNING, RESEARCH AND STATISTICS	28,572,630.00	8,615,330.00	-	10,960,050.00	10,960,050.00
022900100106	MINISTRY OF TRANSPORT - DIRECTORATE OF MARINE SERVICES	11,833,870.00	8,810,180.00	-	13,418,430.00	13,418,430.00
022900100107	MINISTRY OF TRANSPORT - LAND TRANSPORT DIRECTORATE	34,532,780.00	47,071,440.00	-	51,461,830.00	51,461,830.00
022900200100	**AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED**	**798,827,550.00**	**798,827,550.00**	**161,945,232.71**	**1,181,952,310.00**	**1,181,952,310.00**
022900200101	OFFICE OF THE MANAGING DIRECTORATE	92,237,240.00	37,421,700.00	20,753,923.66	36,672,810.00	36,672,810.00
022900200103	ADMINISTRATION AND SUPPLIES DEPT	331,762,950.00	345,877,760.00	54,719,748.80	315,808,240.00	315,808,240.00
022900200104	ACCOUNT AND SUPPLIES DEPT	232,884,100.00	236,815,270.00	64,062,696.02	17,133,010.00	17,133,010.00
022900200105	PLANNING RESERACH AND STATISTICS DIRECTORATE	39,128,280.00	38,430,130.00	2,611,105.49	180,172,580.00	180,172,580.00
022900200107	OFFICE OF THE HEAD OF MAINTENANCE AND ENGINEERING	83,492,030.00	112,389,470.00	14,315,997.16	112,621,170.00	112,621,170.00
022900200108	OFFICE OF THE HEAD OF AIRPORT OPERATIONS	14,416,620.00	22,175,320.00	3,845,351.98	172,084,140.00	172,084,140.00
022900200109	OFFICE OF THE HEAD OF COMMERCIAL AND BUSINESS DEVELOPMENT	4,906,330.00	5,717,900.00	1,636,409.60	347,460,360.00	347,460,360.00
022900300100	**AKWA IBOM URBAN TAXI NETWORK LIMITED**	**23,480,100.00**	**23,480,100.00**	**9,620,194.24**	**19,169,630.00**	**19,169,630.00**
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARY	8,262,770.00	5,232,120.00	5,182,875.11	6,628,080.00	6,628,080.00
022900300103	AKWA IBOM URBAN TAXI NETWORK LIMITED - ADMINISTRATION AND SU	4,675,110.00	5,743,670.00	2,891,299.75	4,582,060.00	4,582,060.00

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022900300104	AKWA IBOM URBAN TAXI NETWORK LIMITED - ACCOUNT AND FINANCE D	4,292,740.00	8,968,340.00	189,335.30	4,331,360.00	4,331,360.00
022900300107	TRANSPORT AND OPERATION DEPARTMENT	6,249,480.00	3,535,970.00	1,356,684.08	3,628,130.00	3,628,130.00
023100000000	**MINISTRY OF POWER**	**160,985,790.00**	**160,985,790.00**	**41,278,173.43**	**114,409,880.00**	**114,409,880.00**
023100100100	**MINISTRY OF POWER**	**160,985,790.00**	**160,985,790.00**	**41,278,173.43**	**114,409,880.00**	**114,409,880.00**
023100100101	MINISTRY OF POWER - OFFICE OF THE HONOURAABLE COMM	20,456,300.00	20,456,300.00	3,206,512.10	21,266,550.00	21,266,550.00
023100100102	MINISTRY OF POWER - OFFICE OF THE PERMANENT SECRET	13,909,220.00	13,909,220.00	3,553,426.64	13,746,920.00	13,746,920.00
023100100103	MINISTRY OF POWER - ADMINISTRATION AND SUPPLIES DIRECTORATE	20,208,990.00	20,208,990.00	10,771,161.45	15,363,550.00	15,363,550.00
023100100104	MINISTRY OF POWER - ACCOUNTS AND FINANCE DIRECTORATE	6,408,610.00	6,408,610.00	2,506,793.06	10,186,280.00	10,186,280.00
023100100105	MINISTRY OF POWER - DIRECTORATE OF PLANNING RESEARCH AND STA	37,710,750.00	37,710,750.00	3,081,529.60	8,102,180.00	8,102,180.00
023100100106	MINISTRY OF POWER - PETROLEUM DEPARTMENT	37,553,360.00	37,553,360.00	13,776,394.49	28,594,900.00	28,594,900.00
023100100107	MINISTRY OF POWER - POWER DEPARTMENT	24,738,560.00	24,738,560.00	4,382,356.09	17,149,500.00	17,149,500.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**1,466,774,980.00**	**1,228,077,120.00**	**604,470,165.38**	**1,045,375,780.00**	**1,045,375,780.00**
023400100100	**MINISTRY OF WORKS AND FIRE SERVICE**	**1,339,322,950.00**	**1,099,942,450.00**	**543,702,488.94**	**918,336,790.00**	**918,336,790.00**
023400100101	OFFICE OF THE HONOUNRABLE COMMISSIONER	21,787,090.00	20,575,460.00	10,036,581.22	21,902,590.00	21,902,590.00
023400100102	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE PERMANENT S	139,089,540.00	13,832,300.00	50,951,541.52	15,016,810.00	15,016,810.00
023400100103	MINISTRY OF WORKS AND FIRE SERVICE - ADMINISTRATION	137,209,010.00	250,585,940.00	47,531,730.40	120,212,180.00	120,212,180.00
023400100104	MINISTRY OF WORKS AND FIRE SERVICE - ACCOUNTS/FINANCE	70,947,960.00	26,316,480.00	49,586,180.40	29,491,480.00	29,491,480.00
023400100105	CIVIL ENGINEERING DIRECTORATE	94,880,560.00	111,350,020.00	70,603,026.82	100,707,780.00	100,707,780.00
023400100106	MECHANICAL ENGINEERING DIRECTORATE	101,157,760.00	75,107,350.00	76,113,361.99	81,143,220.00	81,143,220.00
023400100107	ELECTRICAL ENGINEERING DIRECTORATE	15,446,170.00	73,567,270.00	10,322,217.09	91,555,360.00	91,555,360.00
023400100108	PLANNING, RESEARCH AND STATISTICS	66,884,530.00	12,087,180.00	36,763,105.98	9,786,120.00	9,786,120.00
023400100109	GEO-TECHNICAL MATERIALS AND QUALITY CONTROL DIRECTORATE	348,884,310.00	69,963,880.00	123,829,830.10	65,226,740.00	65,226,740.00
023400100110	OFFICE OF THE DIRECTOR, FIRE SERVICE	343,036,020.00	446,556,570.00	67,964,913.42	383,294,510.00	383,294,510.00
023400400100	**AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY**	**127,452,030.00**	**128,134,670.00**	**60,767,676.44**	**127,038,990.00**	**127,038,990.00**
023400400101	OFFICE OF THE COMMISSIONER/CHAIRMAN	61,474,930.00	61,474,930.00	42,648,222.42	65,503,150.00	65,503,150.00
023400400102	OFFICE OF THE PERMANENT SECRETARY/HEAD OF EXTRA MINISTERIAL D	8,448,600.00	8,448,600.00	2,693,329.88	8,530,960.00	8,530,960.00
023400400103	ADMINISTRATION	13,218,800.00	13,901,440.00	4,960,523.54	11,156,300.00	11,156,300.00
023400400104	ACCOUNT & FINANCE	15,965,340.00	15,965,340.00	4,667,230.30	10,591,000.00	10,591,000.00
023400400105	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY - PLANI	15,045,110.00	15,045,110.00	4,252,437.48	8,426,400.00	8,426,400.00
023400400108	URBAN ROADS DEPARTMENT	13,299,250.00	13,299,250.00	1,545,932.82	9,464,170.00	9,464,170.00
023400400109	RURAL ROADS DEPARTMENT	-	-	-	13,367,010.00	13,367,010.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**567,398,900.00**	**567,398,900.00**	**212,234,683.25**	**615,283,520.00**	**615,283,520.00**
023600100100	**MINISTRY OF CULTURE AND TOURISM**	**300,698,090.00**	**300,698,090.00**	**99,761,837.28**	**307,122,380.00**	**307,122,380.00**
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE CO	22,132,260.00	22,132,260.00	3,566,316.36	21,125,650.00	21,125,650.00
023600100102	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE PERMANENT SEC	22,076,220.00	22,076,220.00	2,627,370.68	19,937,450.00	19,937,450.00
023600100103	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ADMINISTRATI	38,174,360.00	38,174,360.00	18,092,251.36	41,329,780.00	41,329,780.00

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023600100108	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ACCOUNTS AN	11,268,460.00	11,268,460.00	4,891,417.28	15,591,380.00	15,591,380.00
023600100109	MINISTRY OF CULTURE AND TOURISM - PLANNING RESEARCH AND STATI	15,379,100.00	15,379,100.00	3,081,739.85	20,860,130.00	20,860,130.00
023600100110	DIRECTORATE OF TOURISM	102,749,900.00	102,749,900.00	34,016,257.36	90,131,880.00	90,131,880.00
023600100111	DIRECTORATE OF CULTURE	62,367,250.00	62,367,250.00	25,030,368.02	74,335,410.00	74,335,410.00
023600100112	DIRECTORATE OF ART	26,550,540.00	26,550,540.00	8,456,116.37	23,810,700.00	23,810,700.00
023600200100	**AKWA IBOM HOTELS AND TOURISM BOARD**	**78,347,280.00**	**78,347,280.00**	**-**	**89,560,720.00**	**89,560,720.00**
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MA	33,711,610.00	33,711,610.00	-	33,193,710.00	33,193,710.00
023600200103	AKWA IBOM HOTELS AND TOURISM BOARD - ADMINISTRATION AND SUPI	16,340,650.00	16,340,650.00	-	21,094,560.00	21,094,560.00
023600200104	AKWA IBOM HOTELS AND TOURISM BOARD - ACCOUNT AND FINANCE	5,145,950.00	5,145,950.00	-	9,321,620.00	9,321,620.00
023600200105	AKWA IBOM HOTELS AND TOURISM BOARD - PLANNING RESEARCH AND S	7,062,340.00	7,062,340.00	-	4,806,620.00	4,806,620.00
023600200107	HOSPITALITY AND TOURISM	16,086,730.00	16,086,730.00	-	21,144,210.00	21,144,210.00
023600600100	**AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE**	**188,353,530.00**	**188,353,530.00**	**112,472,845.97**	**218,600,420.00**	**218,600,420.00**
023600600101	OFFICE OF EXECUTIVE DIRECTOR	36,560,040.00	15,177,140.00	20,270,567.06	24,031,250.00	24,031,250.00
023600600103	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE - ADMINISTRATIOI	34,279,030.00	48,865,790.00	20,450,240.47	58,275,620.00	58,275,620.00
023600600104	ACCOUNT DEPARTMENT	36,770,280.00	15,590,150.00	25,638,200.77	17,774,050.00	17,774,050.00
023600600105	PLANNING RESEARCH AND STATISTISTICS	17,593,480.00	17,593,480.00	-	9,821,420.00	9,821,420.00
023600600107	PERFORMING ARTS DEPARTMENT	35,452,760.00	63,429,030.00	24,090,131.91	76,994,650.00	76,994,650.00
023600600108	FINE AND APPLIED ARTS DEPARTMENT	7,758,760.00	7,758,760.00	5,718,911.67	8,237,900.00	8,237,900.00
023600600109	HISTORICAL RESEARCH AND DOCUMENTATION DEPARTMENT	19,939,180.00	19,939,180.00	16,304,794.09	23,465,530.00	23,465,530.00
025200000000	**MINISTRY OF WATER RESOURCES AND SANITATION**	**-**	**-**	**-**	**193,365,710.00**	**193,365,710.00**
025200100100	**MINISTRY OF WATER RESOURCES AND SANITATION**	**-**	**-**	**-**	**193,365,710.00**	**193,365,710.00**
025200100101	MINISTRY OF WATER RESOURCES AND SANITATION - OFFICE OF THE HO	-	-	-	14,682,830.00	14,682,830.00
025200100102	MINISTRY OF WATER RESOURCES AND SANITATION - OFFICE OF THE PE	-	-	-	13,717,400.00	13,717,400.00
025200100103	MINISTRY OF WATER RESOURCES AND SANITATION - ADMINISTRATION A	-	-	-	55,398,760.00	55,398,760.00
025200100104	MINISTRY OF WATER RESOURCES AND SANITATION - ACCOUNTS/ FINANC	-	-	-	16,190,190.00	16,190,190.00
025200100105	MINISTRY OF WATER RESOURCES AND SANITATION - PLANNING, RESEAR	-	-	-	11,708,250.00	11,708,250.00
025200100106	MINISTRY OF WATER RESOURCES AND SANITATION - WATER RESOURCES	-	-	-	20,125,660.00	20,125,660.00
025200100107	MINISTRY OF WATER RESOURCES AND SANITATION - SANITATION AND H	-	-	-	24,190,510.00	24,190,510.00
025200100108	MINISTRY OF WATER RESOURCES AND SANITATION - SOCIAL WELFARE D	-	-	-	21,274,820.00	21,274,820.00
025200100109	MINISTRY OF WATER RESOURCES AND SANITATION - ELECTRICAL DIREC	-	-	-	5,113,460.00	5,113,460.00
025200100110	MINISTRY OF WATER RESOURCES AND SANITATION - SOLID WASTE DIRE	-	-	-	10,963,830.00	10,963,830.00
025300000000	**MINISTRY OF HOUSING**	**261,646,470.00**	**261,646,470.00**	**173,429,051.87**	**282,089,070.00**	**282,089,070.00**
025300100100	**MINISTRY OF HOUSING**	**261,646,470.00**	**261,646,470.00**	**173,429,051.87**	**282,089,070.00**	**282,089,070.00**
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSIONER	13,757,810.00	13,757,810.00	8,668,306.46	14,978,950.00	14,978,950.00
025300100102	MINISTRY OF HOUSING - OFFICE OF THE PERMANENT SECRETARY	13,636,710.00	13,636,710.00	9,069,351.32	11,631,370.00	11,631,370.00
025300100103	QUANTITY SURVEYING DIRECTORATE	70,286,160.00	43,715,340.00	47,209,916.63	49,837,590.00	49,837,590.00

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025300100105	ENGINEERING SERVICES DEPARTMENT	30,052,930.00	51,637,790.00	21,237,881.63	55,807,520.00	55,807,520.00
025300100107	ACCOUNTS/FINANCE	31,583,050.00	9,700,490.00	24,832,829.81	11,196,480.00	11,196,480.00
025300100108	ARCHITECTURAL DIRECTORATES	30,093,090.00	54,385,380.00	20,743,339.52	61,063,350.00	61,063,350.00
025300100109	MINISTRY OF HOUSING - PLANNING, RESEARCH AND STATISTICS	32,823,230.00	5,222,070.00	25,085,832.89	8,042,020.00	8,042,020.00
025300100110	ADMINISTRATION/SUPPLIES	39,413,490.00	31,886,910.00	16,581,593.61	37,364,340.00	37,364,340.00
025300100120	BUILDING DIRECTORATE	-	37,703,970.00	-	32,167,450.00	32,167,450.00
023300000000	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**559,735,310.00**	**560,565,390.00**	**288,614,736.25**	**617,254,750.00**	**617,254,750.00**
023300100100	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**559,735,310.00**	**560,565,390.00**	**288,614,736.25**	**549,436,640.00**	**549,436,640.00**
023300100101	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF TH	17,588,140.00	17,588,140.00	7,368,118.79	17,267,590.00	17,267,590.00
023300100102	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF TH	17,978,270.00	17,978,270.00	6,539,334.85	15,107,260.00	15,107,260.00
023300100103	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES- ADMINISTRATI	113,989,740.00	113,989,740.00	39,073,015.83	68,721,710.00	68,721,710.00
023300100104	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES- ACCOUNTS AN	13,582,670.00	13,582,670.00	9,411,772.68	11,459,940.00	11,459,940.00
023300100105	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - DIRECTORATE	5,830,460.00	5,830,460.00	4,553,019.52	4,590,210.00	4,590,210.00
023300100106	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - FLOOD AND E	14,955,110.00	15,785,190.00	7,572,736.71	20,374,300.00	20,374,300.00
023300100107	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - DIRECTORATE	47,549,190.00	95,673,010.00	28,772,308.83	86,653,680.00	86,653,680.00
023300100108	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - MINERAL RES	9,186,150.00	17,450,270.00	7,340,110.08	16,301,160.00	16,301,160.00
023300100109	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EDUCATION A	18,737,610.00	37,322,890.00	4,019,244.92	46,914,610.00	46,914,610.00
023300100110	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - FORESTRY DE	111,745,670.00	225,364,750.00	65,428,676.24	224,463,180.00	224,463,180.00
023300100145	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - PETROLEUM D	188,592,300.00	-	108,536,397.80	37,583,000.00	37,583,000.00
023300200100	**AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE M**	**-**	**-**	**-**	**67,818,110.00**	**67,818,110.00**
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	-	-	-	29,412,650.00	29,412,650.00
023300200103	ADMIIN AND SUPPLIES	-	-	-	8,406,900.00	8,406,900.00
023300200105	DIRECTORATE FOR POLLUTION AND WASTE MANAGEMENT	-	-	-	10,854,520.00	10,854,520.00
023300200106	AKSEPWM - PRS DEPT	-	-	-	7,910,280.00	7,910,280.00
023300200107	AKSEPWM - FINANCE AND ACCOUNTS DEPT	-	-	-	11,233,760.00	11,233,760.00
026000000000	**MINISTRY OF LANDS**	**1,449,628,910.00**	**1,449,628,910.00**	**669,514,315.43**	**1,424,208,020.00**	**1,424,208,020.00**
026000100100	**MINISTRY OF LANDS**	**553,675,830.00**	**553,675,830.00**	**262,099,034.48**	**554,837,740.00**	**554,837,740.00**
026000100101	MINISTRY OF LANDS - OFFICE OF THE HONOUABLE COMMISSION	29,724,940.00	29,724,940.00	8,564,071.00	32,852,340.00	32,852,340.00
026000100102	MINISTRY OF LANDS - OFFICE OF THE PERMANENT SECRETARY	23,248,410.00	23,248,410.00	6,633,378.26	20,080,090.00	20,080,090.00
026000100103	MINISTRY OF LANDS - ADMINISTRATION DEPARTMENT	142,602,970.00	142,602,970.00	61,712,116.11	132,820,410.00	132,820,410.00
026000100104	MINISTRY OF LANDS - ACCOUNTS/FINANCE DEPARTMENT	49,180,190.00	15,034,800.00	30,448,899.91	17,163,080.00	17,163,080.00
026000100105	MINISTRY OF LANDS - OFFICE OF THE DIRECTOR LANDS	33,454,710.00	67,600,100.00	18,640,929.10	74,630,930.00	74,630,930.00
026000100106	MINISTRY OF LANDS - REGIONAL AND DEVELOPMENT CONTROL DIRECTO	15,267,000.00	15,267,000.00	5,149,362.72	44,626,470.00	44,626,470.00
026000100107	MINISTRY OF LANDS - ESTATE AND DEEDS DIRECTORATE	42,536,310.00	42,536,310.00	25,539,439.69	44,609,970.00	44,609,970.00
026000100108	MINISTRY OF LANDS - OFFICE OF THE DIRECTOR TOWN PLANNING	204,068,640.00	204,068,640.00	103,829,411.42	177,872,080.00	177,872,080.00
026000100109	MINISTRY OF LANDS - PLANNING, RESEARCH AND STATISTISTICS	7,999,620.00	7,999,620.00	1,581,426.27	10,182,370.00	10,182,370.00

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026000100110	MINISTRY OF LANDS - WATER RESOURCES DEPARTMENT	5,593,040.00	5,593,040.00	-	-	-
026000100300	**AKWA IBOM STATE WATER COMPANY LIMITED**	**548,079,850.00**	**548,079,850.00**	**282,453,230.00**	**534,354,580.00**	**534,354,580.00**
026000100301	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE MANAGIN	43,972,400.00	43,972,400.00	23,179,990.00	54,290,950.00	54,290,950.00
026000100302	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE GENERAL	27,020,290.00	27,020,290.00	7,688,520.00	13,445,270.00	13,445,270.00
026000100303	ADMINISTRATION AND CORPORATE AFFAIRS DEPARTMENT	43,340,970.00	55,618,450.00	30,069,580.00	58,999,000.00	58,999,000.00
026000100304	ACCOUNT AND FINANCEDIRECTORATE	47,613,470.00	47,613,470.00	33,994,450.00	50,821,040.00	50,821,040.00
026000100305	PLANNING, DESIGN AND CONSTRUCTION DEPARTMENT	6,837,890.00	3,376,350.00	4,960,520.00	3,620,300.00	3,620,300.00
026000100306	AKWA IBOM STATE WATER COMPANY LIMITED-TECHNICAL SERVICES DEP	55,270,490.00	31,835,090.00	23,134,310.00	8,318,670.00	8,318,670.00
026000100307	WATER ENGINEERING DEPARTMENT	12,918,400.00	22,775,000.00	5,357,350.00	21,102,560.00	21,102,560.00
026000100308	PURCHASE / SUPPLIES DEPARTMENT	17,904,140.00	10,429,290.00	13,176,880.00	7,381,810.00	7,381,810.00
026000100309	COMMERCIAL DEPARTMENT	13,660,180.00	25,897,890.00	10,567,040.00	31,445,620.00	31,445,620.00
026000100310	TECHNICAL SERVICE DIRECTORATE (ELECTRICAL)	23,006,900.00	14,341,130.00	11,118,560.00	15,286,330.00	15,286,330.00
026000100311	TECHNICAL SERVICE DIRECTORATE (MECHANICAL)	72,347,040.00	37,647,810.00	35,081,220.00	36,081,570.00	36,081,570.00
026000100312	AKWA IBOM STATE WATER COMPANY LIMITED-UYO AREA OFFICE	50,212,290.00	91,280,870.00	22,339,030.00	95,171,520.00	95,171,520.00
026000100313	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF	1,366,000.00	4,862,340.00	778,180.00	5,063,550.00	5,063,550.00
026000100314	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF	13,049,960.00	2,305,970.00	6,435,590.00	2,431,170.00	2,431,170.00
026000100315	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF	14,244,760.00	26,125,110.00	6,746,700.00	26,925,930.00	26,925,930.00
026000100316	OFFICE OF THE HEAD OF IKOT ABASI AREA	64,390,460.00	17,359,720.00	29,601,500.00	17,907,450.00	17,907,450.00
026000100317	OFFICE OF THE HEAD OF EKIT ITAM AREA	13,524,750.00	65,300,610.00	5,538,080.00	65,041,080.00	65,041,080.00
026000100318	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF	17,359,720.00	10,278,320.00	8,070,550.00	10,789,770.00	10,789,770.00
026000100319	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF	10,039,740.00	10,039,740.00	4,615,180.00	10,230,990.00	10,230,990.00
026000100400	**AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGE**	**94,961,530.00**	**94,961,530.00**	**48,813,903.55**	**90,094,110.00**	**90,094,110.00**
026000100401	OFFICE OF THE GENERAL MANAGER	14,311,240.00	14,311,240.00	3,584,504.44	17,397,770.00	17,397,770.00
026000100403	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ADI	35,795,010.00	35,795,010.00	22,408,848.61	26,806,760.00	26,806,760.00
026000100404	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ACC	12,928,370.00	12,928,370.00	5,770,491.18	11,725,770.00	11,725,770.00
026000100407	MOBILIZATION DEPARTMENT	2,407,000.00	2,407,000.00	2,142,856.91	2,451,150.00	2,451,150.00
026000100408	WATER RESOURCES DEPARTMENT	19,926,780.00	19,926,780.00	8,326,690.73	22,606,620.00	22,606,620.00
026000100409	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ENG	9,593,130.00	9,593,130.00	6,580,511.68	9,106,040.00	9,106,040.00
026000300200	**OFFICE OF THE STATE SURVEYOR GENERAL-**	**252,911,700.00**	**252,911,700.00**	**76,148,147.40**	**244,921,590.00**	**244,921,590.00**
026000300201	OFFICE OF THE STATE SURVEYOR GENERAL	47,153,670.00	47,153,670.00	6,320,232.33	20,685,940.00	20,685,940.00
026000300202	OFFICE OF THE STATE SURVEYOR GENERAL-MAPPING GEOSPATIAL INFOR	17,524,400.00	17,524,400.00	7,456,981.30	18,092,080.00	18,092,080.00
026000300203	CADASTRAL AND SPECIAL SURVEYS	39,269,130.00	39,269,130.00	16,233,995.73	52,611,440.00	52,611,440.00
026000300204	TOPOGRAPHIC SURVEYS AND BOUNDARY	49,208,320.00	29,867,120.00	19,499,908.66	31,687,070.00	31,687,070.00
026000300205	ADMINISTRATION / SUPPLY DEPARTMENT	19,119,310.00	38,460,510.00	5,763,102.33	51,183,850.00	51,183,850.00
026000300206	PLANNING RESEARCH AND STATISTICS	32,735,550.00	32,735,550.00	2,436,976.50	21,890,550.00	21,890,550.00
026000300207	ACCOUNTS AND FINANCE DEPARTMENT	12,907,520.00	12,907,520.00	4,752,975.10	14,839,270.00	14,839,270.00

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026000300209	GEOSPATIAL INFORMATION SYSTEM	17,300,250.00	17,300,250.00	6,775,416.21	17,080,660.00	17,080,660.00
026000300210	CARTOGRAPHY DEPARTMENT	17,693,550.00	17,693,550.00	6,908,559.24	16,850,730.00	16,850,730.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT**	**311,881,810.00**	**311,881,810.00**	**84,577,946.91**	**331,798,230.00**	**331,798,230.00**
023800100100	**MINISTRY OF ECONOMIC DEVELOPMENT**	**311,881,810.00**	**311,881,810.00**	**84,577,946.91**	**331,798,230.00**	**331,798,230.00**
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE C	18,595,730.00	18,595,730.00	6,155,108.66	20,071,030.00	20,071,030.00
023800100102	MINISTRY OF ECONOMIC DEVELOPMENT-OFFICE OF THE PERMANENT SEC	13,770,960.00	13,770,960.00	3,689,771.13	21,034,010.00	21,034,010.00
023800100103	MINISTRY OF ECONOMIC DEVELOPMENT-ADMINISTRATION AND SUPPLIES	68,510,060.00	68,510,060.00	16,085,803.01	41,094,320.00	41,094,320.00
023800100104	MINISTRY OF ECONOMIC DEVELOPMENT -ACCOUNT AND FINANCE DEPAR	15,722,530.00	15,722,530.00	4,849,775.09	12,529,010.00	12,529,010.00
023800100105	PLANNING AND RESEARCH DEPARTMENT	74,808,800.00	74,808,800.00	18,656,435.09	58,533,000.00	58,533,000.00
023800100106	STATISTICS DIRECTORATE	76,747,240.00	76,747,240.00	26,248,368.27	104,422,810.00	104,422,810.00
023800100108	PROGRAMME MONITORING DEPARTMENT	28,969,250.00	28,969,250.00	6,383,914.72	66,587,030.00	66,587,030.00
023800100109	ECONOMIC PLANNING AND POLICY DIRECTORATE	-	-	-	7,527,020.00	7,527,020.00
023800100110	MINISTRY OF ECONOMIC DEVELOPMENT--	14,757,240.00	14,757,240.00	2,508,770.94	-	-
030000000000	***LAW AND JUSTICE***	***5,296,359,020.00***	***5,296,253,280.00***	***2,180,980,963.86***	***5,133,192,060.00***	***5,133,192,060.00***
031800000000	**STATE JUDICIARY**	**4,392,177,770.00**	**4,392,072,030.00**	**1,703,235,425.68**	**4,107,958,800.00**	**4,107,958,800.00**
031800100100	**AKWA IBOM STATE JUDICIARY**	**4,274,342,610.00**	**4,274,342,610.00**	**1,644,299,408.49**	**4,004,262,070.00**	**4,004,262,070.00**
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	308,811,320.00	263,464,100.00	148,438,141.54	310,873,560.00	310,873,560.00
031800100103	AKWA IBOM STATE JUDICIARY - ADMINISTRATION AND SUPPLIES	52,771,640.00	98,118,860.00	27,275,006.91	191,654,480.00	191,654,480.00
031800100104	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF ACCOUNT AND FINANC	183,676,010.00	183,676,010.00	65,233,785.41	131,731,660.00	131,731,660.00
031800100105	AKWA IBOM STATE JUDICIARY - PLANNING RESEARCH AND STATISTICS	33,220,540.00	33,220,540.00	23,310,063.17	127,941,600.00	127,941,600.00
031800100106	AKWA IBOM STATE JUDICIARY - PROBATE DIRECTORATE	55,719,890.00	32,940,630.00	30,316,163.36	43,630,870.00	43,630,870.00
031800100107	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LIBRARY SERVICE	21,457,550.00	26,808,010.00	12,363,299.91	59,361,770.00	59,361,770.00
031800100108	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LITIGATION	99,173,770.00	24,177,990.00	41,574,538.73	41,714,520.00	41,714,520.00
031800100109	AKWA IBOM STATE JUDICIARY - HIGH COURTS DIRECTORATE (28 HIGH C	1,553,755,820.00	947,840,510.00	444,144,671.81	965,553,720.00	965,553,720.00
031800100110	AKWA IBOM STATE JUDICIARY - MAGISTRATE / AREA COURTS OF APPEAL	178,640,260.00	823,786,300.00	100,090,797.77	804,587,100.00	804,587,100.00
031800100111	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT DIRECTORATE (94 C	1,336,098,310.00	62,039,980.00	594,630,281.91	1,043,629,410.00	1,043,629,410.00
031800100112	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT OF APPEAL DIRECTO	247,339,970.00	1,555,396,780.00	83,281,154.09	42,526,640.00	42,526,640.00
031800100113	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT MATTERS DIRECTOR	55,719,460.00	104,996,850.00	25,335,858.28	207,124,610.00	207,124,610.00
031800100114	AKWA IBOM STATE JUDICIARY - MULTI DOOR COURT	147,958,070.00	57,958,910.00	48,305,645.60	33,932,130.00	33,932,130.00
031800100115	AKWA IBOM STATE JUDICIARY - OFFICE OF THE PRESIDENT (CHIEF JUDG	-	45,113,400.00	-	-	-
031800100116	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR 2	-	14,803,740.00	-	-	-
031801100100	**JUDICIAL SERVICE COMMISSION**	**117,835,160.00**	**117,729,420.00**	**58,936,017.19**	**103,696,730.00**	**103,696,730.00**
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISS	43,974,680.00	43,974,680.00	36,301,385.66	47,010,600.00	47,010,600.00
031801100102	JUDICIAL SERVICE COMMISSION - OFFICE OF THE EXECUTIVE SECRETARY	3,029,920.00	12,252,380.00	1,762,876.50	11,587,740.00	11,587,740.00
031801100103	JUDICIAL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRE	48,064,640.00	40,716,440.00	8,065,929.38	16,116,610.00	16,116,610.00
031801100104	JUDICIAL SERVICE COMMISSION - ACCOUNT AND FINANCE DIRECTORATE	6,833,980.00	4,996,030.00	2,775,648.69	6,583,320.00	6,583,320.00

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031801100105	JUDICIAL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS	3,323,670.00	3,084,350.00	2,883,375.57	8,882,460.00	8,882,460.00
031801100107	JUDICIAL SERVICE COMMISSION - RECRUITMENT DIRECTORATE	5,603,530.00	5,663,070.00	2,754,386.80	6,023,800.00	6,023,800.00
031801100108	JUDICIAL SERVICE COMMISSION - PROMOTION DIRECTORATE	7,004,740.00	7,042,470.00	4,392,414.59	7,492,200.00	7,492,200.00
032600000000	**MINISTRY OF JUSTICE**	**904,181,250.00**	**904,181,250.00**	**477,745,538.18**	**1,025,233,260.00**	**1,025,233,260.00**
032600100100	**MINISTRY OF JUSTICE**	**823,963,090.00**	**823,963,090.00**	**456,615,207.97**	**908,200,690.00**	**908,200,690.00**
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURAB	18,876,670.00	18,876,670.00	8,928,020.49	18,686,670.00	18,686,670.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMANEN	28,048,320.00	28,048,320.00	11,804,387.11	22,580,010.00	22,580,010.00
032600100103	MINISTRY OF JUSTICE - ADMINISTRATION/SUPPLIES DEPARTMENT	76,295,100.00	76,295,100.00	30,561,089.52	58,237,240.00	58,237,240.00
032600100104	MINISTRY OF JUSTICE - ACCOUNTS AND FINANCE DEPARTMENT	22,084,500.00	22,084,500.00	9,149,164.05	20,817,660.00	20,817,660.00
032600100105	MINISTRY OF JUSTICE - PLANNING, RESEARCH AND STATISTICS	12,922,280.00	12,922,280.00	6,497,477.22	21,529,190.00	21,529,190.00
032600100106	MINISTRY OF JUSTICE - CIVIL LITIGATION DEPARTMENT	127,642,250.00	127,642,250.00	73,085,005.91	117,547,610.00	117,547,610.00
032600100107	MINISTRY OF JUSTICE - LEGAL DRAFTING DEPARTMENT	58,120,590.00	47,150,030.00	26,937,847.15	78,680,110.00	78,680,110.00
032600100108	MINISTRY OF JUSTICE - ESTATE ADMINISTRATION DEPARTMENT	19,219,070.00	30,189,630.00	11,961,981.74	32,576,440.00	32,576,440.00
032600100109	MINISTRY OF JUSTICE - PUBLIC PROSECUTION DEPARTMENT	107,039,540.00	107,039,540.00	74,778,779.03	124,663,850.00	124,663,850.00
032600100110	MINISTRY OF JUSTICE - LEGAL ADVICE AND CRIMINAL DIVISION	24,671,380.00	24,671,380.00	13,147,396.03	30,164,960.00	30,164,960.00
032600100111	MINISTRY OF JUSTICE - ROBBERY AND FIRE ARMS	37,786,990.00	37,786,990.00	19,285,903.50	37,790,790.00	37,790,790.00
032600100113	MINISTRY OF JUSTICE - ALTERNATIVE DISPUTE RESOLUTION	41,790,190.00	41,790,190.00	20,177,938.66	32,802,240.00	32,802,240.00
032600100114	MINISTRY OF JUSTICE - DPP ABAK	31,208,890.00	31,208,890.00	20,223,286.53	34,667,540.00	34,667,540.00
032600100115	MINISTRY OF JUSTICE - DPP ETINAN	37,850,810.00	32,029,520.00	21,564,069.80	33,554,970.00	33,554,970.00
032600100116	MINISTRY OF JUSTICE - DPP EKET	14,871,930.00	20,693,220.00	9,671,284.97	21,566,380.00	21,566,380.00
032600100117	MINISTRY OF JUSTICE - DPP IKOT EKPENE	32,722,220.00	23,594,240.00	15,175,755.26	29,838,630.00	29,838,630.00
032600100118	MINISTRY OF JUSTICE - DPP ORON	19,285,150.00	28,413,130.00	14,873,867.71	32,344,940.00	32,344,940.00
032600100119	MINISTRY OF JUSTICE - DPP MKPAT ENIN	14,969,050.00	9,021,960.00	7,769,057.95	21,568,380.00	21,568,380.00
032600100120	MINISTRY OF JUSTICE - DPP UKANAFUN	17,906,820.00	19,097,530.00	12,123,551.68	28,271,750.00	28,271,750.00
032600100121	MINISTRY OF JUSTICE - DPP IKOT ABASI	14,610,660.00	16,286,780.00	10,443,474.53	27,742,660.00	27,742,660.00
032600100122	MINISTRY OF JUSTICE - DPP OKOBO	7,023,120.00	10,103,380.00	5,277,284.13	16,454,420.00	16,454,420.00
032600100123	MINISTRY OF JUSTICE - DPP ITU	31,654,470.00	25,771,270.00	16,843,524.68	25,945,870.00	25,945,870.00
032600100124	MINISTRY OF JUSTICE - DPP IKONO	14,732,170.00	20,615,370.00	10,820,874.57	20,817,730.00	20,817,730.00
032600100125	MINISTRY OF JUSTICE - DPP URUE-OFFONG ORUKO	12,630,920.00	12,630,920.00	5,514,185.75	19,350,650.00	19,350,650.00
032600200100	**LAW REFORM COMMISSION**	**80,218,160.00**	**80,218,160.00**	**21,130,330.21**	**117,032,570.00**	**117,032,570.00**
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	17,170,260.00	11,451,310.00	684,793.41	49,470,100.00	49,470,100.00
032600200102	LAW REFORM COMMISSION - OFFICE OF THE SECRETARY	15,432,560.00	8,922,030.00	7,033,083.88	8,118,820.00	8,118,820.00
032600200103	LAW REFORM COMMISSION - ADMINISTRATION AND SUPPLY DEPARTMEN	11,278,370.00	23,507,850.00	5,386,974.03	28,588,750.00	28,588,750.00
032600200104	LAW REFORM COMMISSION - ACCOUNT AND FINANCE DEPARTMENT	16,642,240.00	16,642,240.00	4,250,592.20	15,754,300.00	15,754,300.00
032600200105	LAW REFORM COMMISSION - PLANNING RESEARCH AND STATISTICS	6,829,440.00	6,829,440.00	1,963,085.44	4,036,040.00	4,036,040.00
032600200106	LAW REFORM COMMISSION - LEGAL RESEARCH DEPARTMENT	9,066,130.00	9,066,130.00	341,291.40	7,515,180.00	7,515,180.00

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032600200107	LAW REFORM COMMISSION - INFORMATION COMMUNICATION TECHNOLO	3,799,160.00	3,799,160.00	1,470,509.85	3,549,380.00	3,549,380.00
040000000000	***REGIONAL SECTOR***	***145,430,990.00***	***159,676,130.00***	***52,667,945.59***	***146,995,690.00***	***146,995,690.00***
043700000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**145,430,990.00**	**159,676,130.00**	**52,667,945.59**	**146,995,690.00**	**146,995,690.00**
043702100100	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY-**	**145,430,990.00**	**159,676,130.00**	**52,667,945.59**	**146,995,690.00**	**146,995,690.00**
043702100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	23,155,120.00	23,155,120.00	8,186,180.90	37,742,120.00	37,742,120.00
043702100103	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ADMINISTRATION AND SU	38,098,260.00	38,098,260.00	15,660,749.57	36,100,900.00	36,100,900.00
043702100104	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ACCOUNT AND FINANCE	9,434,310.00	9,434,310.00	5,763,164.53	11,237,900.00	11,237,900.00
043702100105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	19,089,760.00	19,089,760.00	4,098,218.41	28,317,750.00	28,317,750.00
043702100108	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-TOWN PLANNING DEPART	26,893,670.00	26,893,670.00	12,835,651.20	26,964,990.00	26,964,990.00
043702100109	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ESTATE DEPARTMENT	28,759,870.00	43,005,010.00	6,123,980.98	6,632,030.00	6,632,030.00
050000000000	***SOCIAL SECTOR***	***48,038,776,360.00***	***47,981,671,590.00***	***18,992,338,655.77***	***49,774,601,720.00***	***49,774,601,720.00***
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**385,362,150.00**	**385,362,150.00**	**191,414,934.90**	**368,885,000.00**	**368,885,000.00**
051400100100	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-**	**385,362,150.00**	**385,362,150.00**	**191,414,934.90**	**368,885,000.00**	**368,885,000.00**
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE CO	22,893,000.00	22,893,000.00	8,359,236.41	25,160,330.00	25,160,330.00
051400100102	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE PE	29,144,280.00	29,144,280.00	10,372,749.11	28,926,170.00	28,926,170.00
051400100103	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF	93,531,490.00	93,531,490.00	33,702,212.52	75,454,180.00	75,454,180.00
051400100104	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF	20,847,480.00	20,847,480.00	10,422,458.36	21,089,090.00	21,089,090.00
051400100105	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF	11,589,490.00	11,589,490.00	3,825,652.89	9,693,390.00	9,693,390.00
051400100106	DIRECTORATE OF WOMEN AFFAIRS / GENDER MATTERS	13,254,280.00	13,254,280.00	5,376,422.32	14,325,360.00	14,325,360.00
051400100107	DIRECTORATE OF CHILD DEVELOPMENT	14,444,910.00	14,444,910.00	8,034,890.35	11,812,500.00	11,812,500.00
051400100108	DIRECTORATE OF SOCIAL WELFARE / INVESTIGATION DEPARTMENT	167,075,760.00	167,075,760.00	102,597,091.54	170,770,100.00	170,770,100.00
051400100109	DIRECTORATE OF REHABILITATION	12,581,460.00	12,581,460.00	8,724,221.40	11,653,880.00	11,653,880.00
051700000000	**MINISTRY OF EDUCATION**	**34,147,435,550.00**	**34,101,092,570.00**	**12,067,188,452.31**	**34,166,362,520.00**	**34,166,362,520.00**
051700100100	**MINISTRY OF EDUCATION-**	**559,838,270.00**	**559,838,270.00**	**338,260,733.68**	**562,600,330.00**	**562,600,330.00**
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	46,353,150.00	39,477,350.00	14,708,507.99	24,404,620.00	24,404,620.00
051700100102	MINISTRY OF EDUCATION-PERMANENT SECRETARY OFFICE	49,299,730.00	29,223,930.00	28,770,838.83	21,324,430.00	21,324,430.00
051700100103	FIELD SERVICES DIRECTORATE	25,914,680.00	52,866,280.00	21,773,939.53	100,369,410.00	100,369,410.00
051700100104	MINISTRY OF EDUCATION-PLANNING, RESEARCH AND STATIST	128,490,030.00	29,389,630.00	68,800,783.02	24,746,630.00	24,746,630.00
051700100105	MINISTRY OF EDUCATION-INSPECTORATE DIRECTORATE	106,041,610.00	205,142,010.00	42,279,491.36	175,270,940.00	175,270,940.00
051700100106	SECONDARY AND HIGHER EDUCATION	82,015,460.00	60,249,260.00	62,168,844.46	59,865,380.00	59,865,380.00
051700100107	PRE-PRIMARY / PRIMARY AND SPEC	55,046,480.00	44,518,180.00	50,630,554.06	50,163,620.00	50,163,620.00
051700100108	EDUCATIONAL DEVELOPMENT SERVICE	36,371,390.00	68,665,890.00	30,804,692.54	76,197,710.00	76,197,710.00
051700100109	DIRECTORATE OF ACCOUNTS/FINANCE	30,305,740.00	30,305,740.00	18,323,081.89	30,257,590.00	30,257,590.00
051700300100	**STATE UNIVERSAL BASIC EDUCATION -**	**1,956,955,170.00**	**1,915,370,050.00**	**846,254,965.12**	**2,987,427,320.00**	**2,987,427,320.00**
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	73,645,280.00	73,645,280.00	33,049,572.32	75,941,980.00	75,941,980.00
051700300102	STATE UNIVERSAL BASIC EDUCATION - OFFICE OF THE PERMANENT SECR	69,769,140.00	69,769,140.00	37,543,488.88	30,899,640.00	30,899,640.00

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051700300103	STATE UNIVERSAL BASIC EDUCATION - ADMINISTRATION AND SUPPLIES	71,097,790.00	48,718,780.00	40,548,747.18	158,917,520.00	158,917,520.00
051700300104	STATE UNIVERSAL BASIC EDUCATION - FINANCE AND ACCOUNT DIRECTO	49,611,890.00	30,405,780.00	11,406,999.68	84,527,090.00	84,527,090.00
051700300105	STATE UNIVERSAL BASIC EDUCATION - PLANNING, RESEARCH AND STATI	54,769,670.00	54,769,670.00	10,707,252.22	67,820,450.00	67,820,450.00
051700300106	SCHOOL SERVICES DIRECTORATE	88,857,490.00	88,857,490.00	20,134,009.09	134,514,700.00	134,514,700.00
051700300107	FIELD SERVICES DIRECTORATE	41,919,680.00	41,919,680.00	15,386,143.42	78,348,730.00	78,348,730.00
051700300108	QUALITY ASSURANCE	70,257,500.00	70,257,500.00	1,467,338.68	31,651,820.00	31,651,820.00
051700300109	SCHOOLS SPORT DIRECTORATE	19,775,870.00	19,775,870.00	7,842,555.37	83,159,780.00	83,159,780.00
051700300110	NOMADIC EDUCATION DIRECTORATE	19,334,920.00	19,334,920.00	7,324,375.39	22,988,860.00	22,988,860.00
051700300111	EARLY CHILDHOOD DIRECTORATE	13,963,010.00	13,963,010.00	4,945,181.54	19,952,140.00	19,952,140.00
051700300112	JUNIOR SECONDARY SCHOOL DIRECT	29,587,350.00	29,587,350.00	2,898,051.45	17,527,180.00	17,527,180.00
051700300113	MONITORING AND EVALUATION	25,084,390.00	25,084,390.00	6,285,462.59	32,952,100.00	32,952,100.00
051700300114	SOCIAL MOBILIZATION	46,535,660.00	46,535,660.00	20,151,144.81	37,182,290.00	37,182,290.00
051700300115	STATE UNIVERSAL BASIC EDUCATION - ETINAN AREA OFFICE	40,069,480.00	40,069,480.00	17,783,979.30	56,671,220.00	56,671,220.00
051700300116	STATE UNIVERSAL BASIC EDUCATION - EKET AREA OFFICE	26,278,060.00	26,278,060.00	17,910,763.39	55,953,540.00	55,953,540.00
051700300117	STATE UNIVERSAL BASIC EDUCATION - NSIT IBOM AREA OFFICE	74,427,710.00	74,427,710.00	44,788,682.01	59,891,080.00	59,891,080.00
051700300118	STATE UNIVERSAL BASIC EDUCATION - IKOT EKPENE AREA OFFICE	45,880,520.00	45,880,520.00	18,756,502.26	119,542,680.00	119,542,680.00
051700300119	STATE UNIVERSAL BASIC EDUCATION - IKOT ABASI AREA OFFICE	34,189,990.00	34,189,990.00	21,084,763.54	75,043,270.00	75,043,270.00
051700300120	STATE UNIVERSAL BASIC EDUCATION - ITU AREA OFFICE	59,584,720.00	59,584,720.00	36,373,268.23	74,251,830.00	74,251,830.00
051700300121	STATE UNIVERSAL BASIC EDUCATION - UYO AREA OFFICE	73,404,430.00	73,404,430.00	39,670,546.47	94,198,500.00	94,198,500.00
051700300122	STATE UNIVERSAL BASIC EDUCATION - ABAK AREA OFFICE	50,347,910.00	50,347,910.00	24,863,659.39	106,222,620.00	106,222,620.00
051700300123	STATE UNIVERSAL BASIC EDUCATION - URUAN AREA OFFICE	21,140,700.00	21,140,700.00	15,218,003.98	72,994,310.00	72,994,310.00
051700300124	STATE UNIVERSAL BASIC EDUCATION - UKANAFUN AREA OFFICE	26,992,630.00	26,992,630.00	12,421,441.38	48,290,060.00	48,290,060.00
051700300125	STATE UNIVERSAL BASIC EDUCATION - ORON AREA OFFICE	42,401,840.00	42,404,340.00	27,019,938.77	48,206,790.00	48,206,790.00
051700300126	STATE UNIVERSAL BASIC EDUCATION - ESSIEN UDIM AREA OFFICE	62,915,990.00	62,913,490.00	27,023,394.66	96,874,970.00	96,874,970.00
051700300127	STATE UNIVERSAL BASIC EDUCATION - IKONO AREA OFFICE	29,276,620.00	29,276,620.00	16,986,722.61	90,488,610.00	90,488,610.00
051700300128	STATE UNIVERSAL BASIC EDUCATION - MKPAT ENIN AREA OFFICE	39,248,200.00	39,248,200.00	21,052,878.52	70,334,230.00	70,334,230.00
051700300129	STATE UNIVERSAL BASIC EDUCATION - OBOT AKARA AREA OFFICE	43,640,110.00	43,640,110.00	22,162,400.06	67,162,280.00	67,162,280.00
051700300130	STATE UNIVERSAL BASIC EDUCATION - IBIONO IBOM AREA OFFICE	52,690,320.00	52,690,320.00	18,414,325.24	71,268,100.00	71,268,100.00
051700300131	STATE UNIVERSAL BASIC EDUCATION - OKOBO AREA OFFICE	19,820,570.00	19,820,570.00	16,749,856.63	58,468,160.00	58,468,160.00
051700300132	STATE UNIVERSAL BASIC EDUCATION - URUE - OFFONG / UROKO AREA O	32,115,140.00	32,115,140.00	15,695,249.61	51,299,270.00	51,299,270.00
051700300133	STATE UNIVERSAL BASIC EDUCATION - ONNA AREA OFFICE	43,550,850.00	43,550,850.00	32,525,805.24	49,783,530.00	49,783,530.00
051700300134	STATE UNIVERSAL BASIC EDUCATION - IBESIKPO ASUTAN AREA OFFICE	31,585,920.00	31,585,920.00	19,862,200.05	93,923,200.00	93,923,200.00
051700300135	STATE UNIVERSAL BASIC EDUCATION - NSIT UBIUM AREA OFFICE	30,705,180.00	30,705,180.00	14,391,138.84	47,599,980.00	47,599,980.00
051700300136	STATE UNIVERSAL BASIC EDUCATION - NSIT ATAI AREA OFFICE	48,448,950.00	48,448,950.00	19,319,557.19	48,954,330.00	48,954,330.00
051700300137	STATE UNIVERSAL BASIC EDUCATION - INI AREA OFFICE	63,710,870.00	63,710,870.00	19,155,563.44	72,437,280.00	72,437,280.00
051700300138	STATE UNIVERSAL BASIC EDUCATION - UDUNG UKO AREA OFFICE	31,033,230.00	31,033,230.00	11,183,787.50	64,461,580.00	64,461,580.00

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051700300139	STATE UNIVERSAL BASIC EDUCATION - IBENO AREA OFFICE	38,231,120.00	38,231,120.00	10,566,872.37	52,586,610.00	52,586,610.00
051700300140	STATE UNIVERSAL BASIC EDUCATION - MBO AREA OFFICE	49,638,280.00	49,638,280.00	17,933,099.71	52,052,500.00	52,052,500.00
051700300141	STATE UNIVERSAL BASIC EDUCATION - ORUK ANAM AREA OFFICE	89,910,010.00	89,910,010.00	29,666,655.93	59,118,950.00	59,118,950.00
051700300142	STATE UNIVERSAL BASIC EDUCATION - ETIM EKPO AREA OFFICE	29,059,900.00	29,059,900.00	10,908,013.11	71,749,520.00	71,749,520.00
051700300143	STATE UNIVERSAL BASIC EDUCATION - IKA AREA OFFICE	28,973,310.00	28,973,310.00	13,489,676.03	81,772,590.00	81,772,590.00
051700300144	STATE UNIVERSAL BASIC EDUCATION - ESIT EKET AREA OFFICE	23,472,970.00	23,472,970.00	13,585,897.04	46,442,260.00	46,442,260.00
051700300145	STATE UNIVERSAL BASIC EDUCATION - EASTERN OBOLO AREA OFFICE	-	-	-	52,999,190.00	52,999,190.00
051702600100	**STATE SECONDARY EDUCATION BOARD -**	**18,781,971,210.00**	**18,781,971,210.00**	**6,011,748,717.60**	**18,629,440,990.00**	**18,629,440,990.00**
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	70,755,170.00	70,755,170.00	23,169,175.81	62,171,660.00	62,171,660.00
051702600102	STATE SECONDARY EDUCATION BOARD -OFFICE OF THE PERMANENT SEC	18,875,310.00	18,875,310.00	4,955,959.71	15,386,330.00	15,386,330.00
051702600103	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ADMINISTRAT	106,294,170.00	106,294,170.00	35,342,727.05	61,795,870.00	61,795,870.00
051702600104	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF PLANNING RES	23,822,360.00	23,822,360.00	6,917,827.32	16,105,920.00	16,105,920.00
051702600105	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ACCOUNT AND	26,154,340.00	26,154,340.00	7,211,200.01	17,149,490.00	17,149,490.00
051702600106	SCHOOLS SPORTS DIRECTORATE	23,878,470.00	23,878,470.00	1,943,359.01	9,106,280.00	9,106,280.00
051702600107	STATE SECONDARY EDUCATION BOARD -FIELD SERVICES DIRECTORATE	12,629,390.00	12,629,390.00	3,961,574.88	12,479,860.00	12,479,860.00
051702600108	MATERIAL RESOURCE DIRECTORATE	1,618,098,200.00	1,618,098,200.00	2,521,674.56	864,211,810.00	864,211,810.00
051702600109	MONITORING / EVALUATION	17,768,450.00	17,768,450.00	-	9,839,220.00	9,839,220.00
051702600112	STATE SECONDARY EDUCATION BOARD -SCHOOL SERVICES DIRECTORAT	18,270,240.00	18,270,240.00	4,506,028.51	18,607,950.00	18,607,950.00
051702600114	STATE SECONDARY EDUCATION BOARD -PENSION AND LITIGATION	14,526,920.00	14,526,920.00	-	9,360,860.00	9,360,860.00
051702600115	LOCAL EDUCATION COMMITTEE, AREA OFFICE EKET	701,220,040.00	701,220,040.00	299,305,937.56	706,364,130.00	706,364,130.00
051702600116	LOCAL EDUCATION COMMITTEE, AREA OFFICE ABAK	1,257,100,030.00	1,257,100,030.00	440,068,363.05	1,343,703,400.00	1,343,703,400.00
051702600117	LOCAL EDUCATION COMMITTEE, AREA OFFICE ESSIEN UDIM	873,926,890.00	873,926,890.00	291,168,572.57	865,066,890.00	865,066,890.00
051702600118	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETINAN	501,014,380.00	501,014,380.00	182,884,770.43	547,426,130.00	547,426,130.00
051702600119	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETIM EKPO	602,946,400.00	602,946,400.00	209,337,420.25	598,874,760.00	598,874,760.00
051702600120	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBESIKPO ASUTAN	859,943,150.00	859,943,150.00	279,744,045.53	819,977,010.00	819,977,010.00
051702600121	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT ATAI	257,412,510.00	257,412,510.00	110,493,262.68	299,235,530.00	299,235,530.00
051702600122	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT IBOM	629,155,030.00	629,155,030.00	216,202,958.19	629,218,710.00	629,218,710.00
051702600123	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT UBIUM	406,965,360.00	406,965,360.00	126,852,013.00	412,268,760.00	412,268,760.00
051702600124	LOCAL EDUCATION COMMITTEE, AREA OFFICE OBOT AKARA	385,796,460.00	385,796,460.00	85,969,495.21	437,802,920.00	437,802,920.00
051702600125	LOCAL EDUCATION COMMITTEE, AREA OFFICE OKOBO	280,656,520.00	280,656,520.00	114,812,185.74	355,854,480.00	355,854,480.00
051702600126	LOCAL EDUCATION COMMITTEE, AREA OFFICE INI	302,129,190.00	302,129,190.00	133,918,957.83	313,052,900.00	313,052,900.00
051702600127	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBIONO IBOM	574,153,890.00	574,153,890.00	320,933,480.04	681,979,010.00	681,979,010.00
051702600128	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKONO	816,993,130.00	816,993,130.00	245,331,992.23	810,513,380.00	810,513,380.00
051702600129	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT ABASI	389,180,810.00	389,180,810.00	123,210,706.77	368,408,460.00	368,408,460.00
051702600130	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT EKPENE	1,153,937,610.00	1,153,937,610.00	336,381,139.76	1,122,167,190.00	1,122,167,190.00
051702600131	LOCAL EDUCATION COMMITTEE, AREA OFFICE MBO	223,766,160.00	223,766,160.00	56,770,084.05	217,263,560.00	217,263,560.00

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051702600132	LOCAL EDUCATION COMMITTEE, AREA OFFICE MKAPT ENIN	419,178,180.00	419,178,180.00	120,394,105.76	403,620,890.00	403,620,890.00
051702600133	LOCAL EDUCATION COMMITTEE, AREA OFFICE ONNA	407,181,170.00	407,181,170.00	123,617,387.82	364,283,590.00	364,283,590.00
051702600134	LOCAL EDUCATION COMMITTEE, AREA OFFICE ORON	301,734,860.00	301,734,860.00	97,636,630.71	386,555,860.00	386,555,860.00
051702600135	LOCAL EDUCATION COMMITTEE, AREA OFFICE UYO	2,512,585,170.00	2,512,585,170.00	985,679,769.71	2,449,280,250.00	2,449,280,250.00
051702600136	LOCAL EDUCATION COMMITTEE - AREA OFFICE ITU	1,100,775,350.00	1,100,775,350.00	399,336,746.56	1,064,197,170.00	1,064,197,170.00
051702600137	LOCAL EDUCATION COMMITTEE - AREA OFFICE UKANAFUN	295,243,520.00	295,243,520.00	100,963,184.62	265,001,710.00	265,001,710.00
051702600138	LOCAL EDUCATION COMMITTEE - AREA OFFICE URAUAN	1,039,063,500.00	1,039,063,500.00	337,736,982.76	1,534,786,580.00	1,534,786,580.00
051702600139	LOCAL EDUCATION COMMITTEE - AREA OFFICE ORUK ANAM	538,838,880.00	538,838,880.00	182,468,997.91	536,322,470.00	536,322,470.00
051702100100	**AKWA IBOM STATE UNIVERSITY**	**4,680,793,430.00**	**4,680,793,430.00**	**2,030,279,652.99**	**4,383,518,770.00**	**4,383,518,770.00**
051702100102	OFFICE OF THE VICE CHANCELLOR	343,425,290.00	343,425,290.00	178,539,622.50	328,074,820.00	328,074,820.00
051702100103	OFFICE OF DEPUTY VICE CHANCELLOR - ADMIN	284,471,140.00	252,431,140.00	91,645,855.00	79,549,140.00	79,549,140.00
051702100104	OFFICE OF THE DEPUTY VICE CHANCELLOR - ACADEMICS	18,297,630.00	18,297,630.00	14,773,222.50	33,791,060.00	33,791,060.00
051702100107	BURSARY DEPARTMENT	199,451,240.00	199,451,240.00	102,581,122.50	299,189,560.00	299,189,560.00
051702100110	CENTRAL REGISTRY	54,804,690.00	86,844,690.00	31,183,427.50	115,078,050.00	115,078,050.00
051702100111	DEPARTMENT OF PHYSICAL PLANNIN	48,177,750.00	48,177,750.00	32,287,312.50	299,840,880.00	299,840,880.00
051702100112	WORKS DEPARTMENT	327,130,160.00	327,130,160.00	113,947,620.00	51,351,590.00	51,351,590.00
051702100114	DEPARTMENT OF LIBRARY SERVICES	272,937,940.00	272,937,940.00	107,603,455.00	183,118,890.00	183,118,890.00
051702100115	DEPARTMENT OF ACADEMIC PLANNIN	158,899,230.00	158,899,230.00	98,414,502.50	175,291,890.00	175,291,890.00
051702100116	DEPARTMENT OF HEALTH SERVICES	123,567,110.00	123,567,110.00	69,221,332.50	24,457,320.00	24,457,320.00
051702100117	DEPARTMENT OF STUDENT AFFAIRS	452,695,120.00	452,695,120.00	154,572,635.00	186,069,500.00	186,069,500.00
051702100118	FACULTY OF ENGINEERING (DEANS	187,418,070.00	187,418,070.00	111,683,552.50	83,732,720.00	83,732,720.00
051702100120	OFFICE OF HEAD OF CAMPUS AKS UNIVERSITY	305,155,170.00	305,155,170.00	82,916,377.50	476,758,560.00	476,758,560.00
051702100121	FACULTY OF AGRICULTURE (DEAN OFFICE)	312,109,300.00	312,109,300.00	126,181,975.00	91,312,000.00	91,312,000.00
051702100122	FACULTY OF SOCIAL AND MANAGEME	50,951,760.00	50,951,760.00	38,358,494.49	305,180,900.00	305,180,900.00
051702100123	FACULTY OF ART (DEAN OFFICE)	169,493,230.00	169,493,230.00	112,119,922.50	210,902,210.00	210,902,210.00
051702100124	FACULTY OF EDUCATION (DEAN OFF	75,841,510.00	75,841,510.00	58,930,833.75	310,526,080.00	310,526,080.00
051702100125	INFORMATION COMMUNICATION TECH	64,652,920.00	64,652,920.00	44,889,690.00	104,617,330.00	104,617,330.00
051702100126	CENTRE FOR ENTREPRENEURIAL STU	370,771,690.00	370,771,690.00	96,113,767.50	190,204,360.00	190,204,360.00
051702100127	FACULTY OF PHYSICAL SCIENCE	369,309,130.00	369,309,130.00	129,972,445.00	87,634,690.00	87,634,690.00
051702100128	FACULTY OF BIOLOGICAL SCIENCE	214,107,790.00	214,107,790.00	99,385,517.25	390,492,270.00	390,492,270.00
051702100129	FACULTY OF MANAGEMENT SCIENCES	277,125,560.00	277,125,560.00	134,956,970.00	356,344,950.00	356,344,950.00
051706600100	**AKWA IBOM STATE COLLEGE OF EDUCATION**	**2,589,323,440.00**	**2,589,323,440.00**	**1,321,557,967.19**	**2,577,468,560.00**	**2,577,468,560.00**
051706600101	PROVOST OFFICE	68,839,580.00	68,839,580.00	25,799,166.04	86,418,200.00	86,418,200.00
051706600102	DEPUTY PROVOST OFFICE (ADMINISTRATIVE)	13,947,830.00	13,947,830.00	5,664,581.52	17,039,880.00	17,039,880.00
051706600103	DEPUTY PROVOST OFFICE (ACADEMIC)	175,979,350.00	175,979,350.00	17,605,649.20	98,956,630.00	98,956,630.00
051706600104	REGISTRAR'S OFFICE	603,392,840.00	572,158,300.00	247,930,118.28	382,424,700.00	382,424,700.00

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051706600105	ESTATE AND WORKS DEPT.	72,414,490.00	103,649,030.00	40,344,870.67	101,316,240.00	101,316,240.00
051706600106	SECURITY DEPT.	72,242,770.00	72,242,770.00	34,264,757.21	27,133,760.00	27,133,760.00
051706600107	BUSARY DEPT.	137,928,450.00	137,928,450.00	62,126,634.50	165,009,920.00	165,009,920.00
051706600108	LIBRARY DEPT.	83,271,560.00	83,271,560.00	39,861,794.07	102,301,830.00	102,301,830.00
051706600109	MEDICAL CENTRE	53,216,600.00	53,216,600.00	25,762,219.12	45,886,660.00	45,886,660.00
051706600110	STAFF SCHOOL	35,971,310.00	35,971,310.00	23,264,789.94	56,804,170.00	56,804,170.00
051706600111	DIRECTORATE OF CONTINUING EDUCATION	3,177,820.00	3,177,820.00	2,777,696.20	8,167,510.00	8,167,510.00
051706600112	SIWES DEPT.	16,887,450.00	16,887,450.00	6,775,860.81	18,211,830.00	18,211,830.00
051706600113	SCHOOL OF EDUCATION	34,300,640.00	34,300,640.00	30,002,519.70	69,629,170.00	69,629,170.00
051706600114	CURRICULUM AND TEACHING	129,614,960.00	129,614,960.00	61,308,320.73	157,573,390.00	157,573,390.00
051706600115	GENERAL STUDIES	41,124,030.00	41,124,030.00	26,063,417.92	42,466,520.00	42,466,520.00
051706600116	PRIMARY EDUCATION DEPT	19,764,370.00	19,764,370.00	19,638,370.00	22,805,050.00	22,805,050.00
051706600117	ECCE DEPT	34,686,220.00	34,686,220.00	18,819,758.55	37,848,010.00	37,848,010.00
051706600118	SCHOOL OF SCIENCE	63,825,860.00	63,825,860.00	61,644,134.70	96,105,990.00	96,105,990.00
051706600119	PHYSICAL AND HEALTH EDUCATION	285,064,950.00	285,064,950.00	166,702,152.11	267,753,300.00	267,753,300.00
051706600120	SCHOOL OF LANGUAGES	126,644,720.00	126,644,720.00	58,770,317.52	168,615,500.00	168,615,500.00
051706600121	SCHOOL OF VOCATIONAL AND TECHNOLOGY	286,506,810.00	286,506,810.00	186,803,527.46	339,779,550.00	339,779,550.00
051706600122	SCHOOL OF ARTS AND SOCIAL SCIENCES	162,293,950.00	162,293,950.00	101,547,260.42	202,435,060.00	202,435,060.00
051706600123	REMIDAL/SUMMER PROGRAMMES	18,378,700.00	18,378,700.00	17,234,860.66	18,643,520.00	18,643,520.00
051706600124	DEPT. FOR PRI. EDU. STUDIES	19,375,440.00	19,375,440.00	19,285,440.00	19,212,580.00	19,212,580.00
051706600125	PRE-NCE DIRECORATE	16,094,660.00	16,094,660.00	13,138,509.03	-	-
051706600126	ADULT EDUCATION DEPT.	14,378,080.00	14,378,080.00	8,421,240.83	24,929,590.00	24,929,590.00
051701800100	**AKWA IBOM STATE POLYTECHNIC**	**2,680,898,430.00**	**2,680,898,430.00**	**1,102,926,641.01**	**2,421,520,790.00**	**2,421,520,790.00**
051701800101	OFFICE OF THE RECTOR	213,401,020.00	213,401,020.00	88,422,784.55	64,771,070.00	64,771,070.00
051701800102	OFFICE OF THE REGISTRAR	402,154,110.00	402,154,110.00	108,547,818.63	508,499,850.00	508,499,850.00
051701800104	BURSARY DEPARTMENT	106,183,830.00	106,183,830.00	46,879,824.82	185,038,710.00	185,038,710.00
051701800105	LIBRARY DEPARTMENT	432,816,800.00	432,816,800.00	216,359,763.34	46,202,120.00	46,202,120.00
051701800106	ESTATE AND WORKS DEPARTMENT DI	101,762,510.00	101,762,510.00	21,465,275.50	54,332,400.00	54,332,400.00
051701800107	SCHOOL OF APPLIED SCIENCE DEPARTMENT	22,751,510.00	22,751,510.00	6,489,830.88	311,913,990.00	311,913,990.00
051701800108	STATISTICS DEPARTMENT	205,818,230.00	205,818,230.00	115,850,533.87	104,061,170.00	104,061,170.00
051701800109	FOOD TECHNOLOGY DEPARTMENT	294,328,720.00	294,328,720.00	133,151,255.24	53,850,890.00	53,850,890.00
051701800110	SCHOOL OF ENGINEERING - DIRECT	158,478,500.00	158,478,500.00	81,202,211.97	284,058,340.00	284,058,340.00
051701800112	SCHOOL OF BUSINESS AND MANAGEMENT	165,273,580.00	165,273,580.00	47,812,698.09	245,124,410.00	245,124,410.00
051701800113	SCHOOL OF COMMUNICATION ARTS AND MASS COMMUNICATION	83,728,680.00	83,728,680.00	42,691,791.87	127,113,470.00	127,113,470.00
051701800114	SCHOOL OF ENVIRONMENTAL STUDIE	369,094,460.00	369,094,460.00	179,991,676.22	201,530,870.00	201,530,870.00
051701800115	COMPUTER SCIENCE DEPARTMENT	105,598,230.00	105,598,230.00	6,701,956.14	79,073,630.00	79,073,630.00

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051701800116	SCHOOL OF SECRETARIAT STUDIES	19,508,250.00	19,508,250.00	7,359,219.89	147,889,400.00	147,889,400.00
051701800117	GENERAL STUDIES DEPARTMENT	-	-	-	8,060,470.00	8,060,470.00
051700800100	**AKWA IBOM STATE LIBRARY BOARD**	**62,455,820.00**	**62,086,360.00**	**-**	**66,927,950.00**	**66,927,950.00**
051700800101	OFFICE OF DIRECTOR	6,335,970.00	6,335,970.00	-	7,758,220.00	7,758,220.00
051700800102	ADMIN AND SUPPLIES	27,171,500.00	27,171,500.00	-	39,364,010.00	39,364,010.00
051700800103	FINANCE AND ACCOUNTS DEPARTMENT	5,682,450.00	5,312,990.00	-	3,855,070.00	3,855,070.00
051700800105	READERS SERVICE DEPT.	269,980.00	269,980.00	-	3,357,460.00	3,357,460.00
051700800106	MODEL SCHOOL LIB	3,550,510.00	3,550,510.00	-	4,311,210.00	4,311,210.00
051700800107	TECHNICAL SCHOOL DEPT.	8,681,140.00	8,681,140.00	-	3,587,970.00	3,587,970.00
051700800108	OFFICE OF THE HEAD OF ABAK ZONAL	3,160,090.00	3,160,090.00	-	742,500.00	742,500.00
051700800109	OFFICE OF THE HEAD OF EKET ZONAL OFFICE	2,277,200.00	2,277,200.00	-	2,129,080.00	2,129,080.00
051700800110	OFFICE OF THE HEAD OF ETINAN Z	2,814,330.00	2,814,330.00	-	1,729,790.00	1,729,790.00
051700800111	OFFICE OF THE HEAD OF IKOT EKP	2,512,650.00	2,512,650.00	-	92,640.00	92,640.00
051706900100	**AGENCY FOR ADULT AND NON FORMAL EDUCATION-**	**62,910,050.00**	**62,910,050.00**	**22,806,231.62**	**68,012,670.00**	**68,012,670.00**
051706900101	AGENCY FOR ADULT AND NON FORMAL EDUCATION-OFFICE OF DIRECTOR	13,807,890.00	13,807,890.00	4,155,002.00	11,328,460.00	11,328,460.00
051706900102	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ADMINISTRATION AN	19,307,680.00	19,307,680.00	4,059,213.00	16,971,240.00	16,971,240.00
051706900103	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ACCOUNTS AND FINA	7,594,730.00	7,594,730.00	2,563,786.68	7,452,610.00	7,452,610.00
051706900104	AGENCY FOR ADULT AND NON FORMAL EDUCATION-PLANNING, RESEARC	2,541,150.00	2,541,150.00	1,490,652.98	6,597,680.00	6,597,680.00
051706900107	SCHOOL OF SERVICE DEPT.	19,658,600.00	19,658,600.00	10,537,576.96	25,662,680.00	25,662,680.00
051706700100	**AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-**	**1,257,954,540.00**	**1,253,566,140.00**	**-**	**901,512,770.00**	**901,512,770.00**
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFICE	3,600,000.00	3,600,000.00	-	52,593,660.00	52,593,660.00
051706700102	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-DEPUTY PROVOST	296,697,960.00	292,309,560.00	-	370,599,210.00	370,599,210.00
051706700103	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-BUSARY DEPT.	413,547,260.00	413,547,260.00	-	305,752,260.00	305,752,260.00
051706700104	ACADEMICS STAFF DEPT	518,324,720.00	518,324,720.00	-	112,743,000.00	112,743,000.00
051706700105	HEALTH DEPT.	25,784,600.00	25,784,600.00	-	59,824,640.00	59,824,640.00
051705300100	**STATE TECHNICAL SCHOOLS BOARD-**	**1,514,335,190.00**	**1,514,335,190.00**	**393,353,543.10**	**1,567,932,370.00**	**1,567,932,370.00**
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	110,005,840.00	110,005,840.00	4,259,174.12	110,648,990.00	110,648,990.00
051705300102	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE PERMANENT SEC.	11,413,230.00	11,413,230.00	1,286,846.46	12,386,640.00	12,386,640.00
051705300103	STATE TECHNICAL SCHOOLS BOARD-DIRECTORATE OF ADMINISTRATION	484,773,570.00	484,773,570.00	19,481,724.62	36,044,910.00	36,044,910.00
051705300104	DIRECTORATE OF PLANNING RESEAR	9,481,000.00	9,481,000.00	2,095,532.46	7,857,900.00	7,857,900.00
051705300105	DIRECTORATE OF ACCOUNT AND FIN	16,584,950.00	16,584,950.00	3,380,187.46	10,655,820.00	10,655,820.00
051705300106	SCHOOL SERVICE DIRECTORATE	17,665,560.00	17,665,560.00	8,683,572.73	209,340,990.00	209,340,990.00
051705300107	PROGRAMMES DIRECTORATE	9,461,080.00	9,461,080.00	5,940,104.41	6,308,210.00	6,308,210.00
051705300108	LIBRARY SERVICES AND SPORTS DI	51,901,090.00	12,575,350.00	22,635,388.66	15,661,180.00	15,661,180.00
051705300109	GOVERNMENT TECHN SCHOOL, EKET STATE TECHNICAL SCHOOLS BOARD	81,025,690.00	120,351,430.00	36,550,841.00	260,570,790.00	260,570,790.00
051705300110	GOVERNMENT TECHNICAL COLLEGE, ABAK	103,002,620.00	103,002,620.00	45,767,787.33	110,863,510.00	110,863,510.00

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051705300111	MAINLAND TECHNICAL SCHOOL, ORON	16,537,960.00	16,537,960.00	3,646,765.73	119,289,770.00	119,289,770.00
051705300112	COMMUNITY TECHNICAL COLLEGE, IKOT AKATA	58,462,110.00	58,462,110.00	17,955,109.51	47,871,630.00	47,871,630.00
051705300113	UNION TECHNICAL COLLEGE, IKPA	142,662,690.00	142,662,690.00	92,849,492.28	75,005,990.00	75,005,990.00
051705300114	GOVERNMENT TECHNICAL COLLEGE, KOT UKO IKA	169,725,380.00	169,725,380.00	91,514,666.87	79,269,060.00	79,269,060.00
051705300115	GOVERNMENT TECHNICAL COLLEGE, EWET	90,616,870.00	90,616,870.00	24,685,997.45	228,983,690.00	228,983,690.00
051705300116	TECHNICAL COLLEGE MBIOTO	80,365,670.00	80,365,670.00	6,353,074.41	134,715,420.00	134,715,420.00
051705300117	TECHNICAL SCHOOL BOARD, IKOT UDOE - IKOT EKPENE	60,649,880.00	60,649,880.00	6,267,277.60	102,457,870.00	102,457,870.00
052100000000	**MINISTRY OF HEALTH**	**11,868,806,230.00**	**11,867,802,330.00**	**6,086,069,586.94**	**13,817,995,780.00**	**13,817,995,780.00**
052100100100	**MINISTRY OF HEALTH-**	**2,448,871,760.00**	**2,448,871,760.00**	**958,190,274.99**	**2,701,473,560.00**	**2,701,473,560.00**
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	22,984,650.00	22,984,650.00	9,826,751.29	52,241,540.00	52,241,540.00
052100100102	MINISTRY OF HEALTH-OFFICE OF THE PERMANENT SECRETARY	45,500,940.00	45,500,940.00	13,616,752.68	34,762,090.00	34,762,090.00
052100100103	MINISTRY OF HEALTH-ADMINISTRATION AND SUPPLIES	91,016,050.00	91,016,050.00	74,983,511.67	759,676,750.00	759,676,750.00
052100100104	MINISTRY OF HEALTH-ACCOUNTS AND FINANCE DIRECTORATE	42,078,800.00	42,078,800.00	22,286,416.84	44,884,370.00	44,884,370.00
052100100105	MINISTRY OF HEALTH-PLANNING, RESEARCH AND STATISTICS	202,230,040.00	202,230,040.00	36,619,452.76	70,303,540.00	70,303,540.00
052100100106	MINISTRY OF HEALTH-MEDICAL DIRECTORATE	625,240,390.00	625,240,390.00	185,923,507.21	761,376,930.00	761,376,930.00
052100100107	PHARMACY DIRECTORATE	161,208,980.00	160,968,980.00	44,823,958.21	103,218,680.00	103,218,680.00
052100100108	MINISTRY OF HEALTH-NURSING DIRECTORATE	496,467,380.00	496,707,380.00	273,660,615.59	413,738,950.00	413,738,950.00
052100100109	PUBLIC HEALTH DIRECTORATE	762,144,530.00	762,144,530.00	296,449,308.74	461,270,710.00	461,270,710.00
052100200100	**STATE HEALTH INSURANCE AGENCY**	**-**	**-**	**-**	**57,220,580.00**	**57,220,580.00**
052100200101	STATE HEALTH INSURANCE AGENCY-OFFICE OF THE CHAIRMAN / BOARD	-	-	-	39,515,320.00	39,515,320.00
052100200102	STATE HEALTH INSURANCE AGENCY-OFFICE OF THE EXECUTIVE SECRETA	-	-	-	10,259,530.00	10,259,530.00
052100200103	STATE HEALTH INSURANCE AGENCY-ADMIN AND HUMAN RESOURCES	-	-	-	3,816,840.00	3,816,840.00
052100200104	STATE HEALTH INSURANCE AGENCY-PLANNING RESEARCH AND STATISTI	-	-	-	1,595,380.00	1,595,380.00
052100200105	STATE HEALTH INSURANCE AGENCY-ACCOUNT AND FINANCE DIRECTORA	-	-	-	2,033,510.00	2,033,510.00
052100300100	**AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGEN**	**198,669,030.00**	**197,665,130.00**	**61,629,643.57**	**1,202,960,210.00**	**1,202,960,210.00**
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	98,111,860.00	98,111,860.00	16,456,743.35	104,605,300.00	104,605,300.00
052100300102	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-OFFI	28,475,880.00	28,475,880.00	11,426,986.54	91,618,170.00	91,618,170.00
052100300103	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ADMI	12,720,730.00	13,862,160.00	4,744,357.23	28,948,110.00	28,948,110.00
052100300104	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-PLAN	10,747,980.00	17,286,510.00	4,577,559.42	66,299,230.00	66,299,230.00
052100300105	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ACC	10,757,840.00	14,510,850.00	5,303,664.25	69,890,240.00	69,890,240.00
052100300106	DISEASE CONTROL AND IMMUNIZATION DIRECTORATE	30,795,890.00	15,830,820.00	13,160,438.35	111,831,780.00	111,831,780.00
052100300107	ESSENTIAL DRUGS AND LOGISTICS DIRECTORATE	7,058,850.00	9,587,050.00	5,959,894.43	430,144,140.00	430,144,140.00
052100300108	COMMUNITY AND FAMILY HEALTH SERVICES DIRECTORATE	-	-	-	299,623,240.00	299,623,240.00
052110200100	**HOSPITALS MANAGEMENT BOARD -**	**9,221,265,440.00**	**9,221,265,440.00**	**5,066,249,668.38**	**9,856,341,430.00**	**9,856,341,430.00**
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	6,131,120.00	6,131,120.00	2,177,177.10	12,712,780.00	12,712,780.00
052110200102	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE PERMANENT SECRET	559,929,730.00	559,929,730.00	350,141,541.97	17,710,980.00	17,710,980.00

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052110200103	HOSPITALS MANAGEMENT BOARD - DIRECTORATE OF ADMINISTRATION	341,787,650.00	341,787,650.00	172,386,477.26	402,568,220.00	402,568,220.00
052110200104	DIRECTORATE OF ACCOUNTS/FINANC	47,488,530.00	47,488,530.00	17,637,512.46	98,038,190.00	98,038,190.00
052110200105	HOSPITALS MANAGEMENT BOARD - PLANNING, RESEARCH AND STATISTI	-	-	-	294,054,010.00	294,054,010.00
052110200106	MEDICAL DIRECTORATE	4,243,476,570.00	4,243,476,570.00	2,233,150,050.73	3,225,312,660.00	3,225,312,660.00
052110200107	NURSING DIRECTORATE	275,683,750.00	275,683,750.00	239,341,768.53	3,991,219,750.00	3,991,219,750.00
052110200108	DIRECTORATE OF PHARMACEUTICAL SERVICES	403,878,950.00	403,878,950.00	-	369,695,520.00	369,695,520.00
052110200136	DIRECTORATE OF PUBLIC HEALTH NURSING	3,342,889,140.00	3,342,889,140.00	2,051,415,140.33	512,763,540.00	512,763,540.00
052110200137	ALLIED HEALTH SERVICES	-	-	-	932,265,780.00	932,265,780.00
053900000000	**MINISTRY OF YOUTH AND SPORTS**	**939,653,430.00**	**939,653,430.00**	**333,000,000.00**	**1,163,704,600.00**	**1,163,704,600.00**
053900100100	**MINISTRY OF YOUTH AND SPORTS-**	**303,653,430.00**	**303,653,430.00**	**-**	**347,704,600.00**	**347,704,600.00**
053900100101	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE COMMISSIONER	16,579,690.00	16,579,690.00	-	12,907,670.00	12,907,670.00
053900100102	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE PERMANENT SECRET	72,056,900.00	66,538,330.00	-	32,651,510.00	32,651,510.00
053900100103	MINISTRY OF YOUTH AND SPORTS-ADMINISTRATION AND SUPPLIES	17,876,760.00	24,951,880.00	-	41,410,530.00	41,410,530.00
053900100104	MINISTRY OF YOUTH AND SPORTS-FINANCE AND ACCOUNT	14,758,260.00	13,201,710.00	-	17,569,470.00	17,569,470.00
053900100105	MINISTRY OF YOUTH AND SPORTS-PLANNING, RESEARCH AND STATISTIC	48,737,160.00	48,737,160.00	-	6,624,220.00	6,624,220.00
053900100106	YOUTH MOBILIZATION AND EMPOWER	41,464,610.00	41,464,610.00	-	169,183,040.00	169,183,040.00
053900100107	DIRECTORATE OF YOUTH DEVELOPMENT	92,180,050.00	92,180,050.00	-	67,358,160.00	67,358,160.00
053900300100	**AKWA IBOM STATE SPORTS COUNCIL-**	**60,000,000.00**	**60,000,000.00**	**-**	**60,000,000.00**	**60,000,000.00**
053900300101	AKWA IBOM STATE SPORTS COUNCIL-OFFICE OF THE CHAIRMAN	60,000,000.00	60,000,000.00	-	60,000,000.00	60,000,000.00
053900400100	**AKWA UNITED FOOTBALL CLUB**	**180,000,000.00**	**180,000,000.00**	**135,000,000.00**	**180,000,000.00**	**180,000,000.00**
053900400101	AKWA UNITED FC - OFFICE OF CHAIRMAN	180,000,000.00	180,000,000.00	135,000,000.00	180,000,000.00	180,000,000.00
053905300200	**DAKKADA FOOTBALL CLUB**	**180,000,000.00**	**180,000,000.00**	**90,000,000.00**	**216,000,000.00**	**216,000,000.00**
053905300201	OFFICE OF HE PERM. SECRETARY,	180,000,000.00	180,000,000.00	90,000,000.00	216,000,000.00	216,000,000.00
053900400300	**IBOM ANGEL FOOTBALL CLUB**	**108,000,000.00**	**108,000,000.00**	**27,000,000.00**	**180,000,000.00**	**180,000,000.00**
053900400301	IBOM ANGEL FOOTBALL CLUB	108,000,000.00	108,000,000.00	27,000,000.00	180,000,000.00	180,000,000.00
053900400400	**IBOM YOUTH FOOLBALL CLUB**	**108,000,000.00**	**108,000,000.00**	**81,000,000.00**	**180,000,000.00**	**180,000,000.00**
053900400401	IBOM YOUTH FOOLBALL CLUB	108,000,000.00	108,000,000.00	81,000,000.00	180,000,000.00	180,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**243,574,470.00**	**236,816,580.00**	**136,775,666.94**	**257,653,820.00**	**257,653,820.00**
055100100100	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**243,574,470.00**	**236,816,580.00**	**136,775,666.94**	**257,653,820.00**	**257,653,820.00**
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE	13,765,880.00	13,765,880.00	2,510,844.34	13,937,930.00	13,937,930.00
055100100102	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PERMAN	51,668,090.00	51,668,090.00	30,963,512.25	14,677,620.00	14,677,620.00
055100100103	ADMIN. DIRECTORATE	45,878,100.00	43,295,990.00	27,100,354.62	91,866,130.00	91,866,130.00
055100100104	ACCOUNT DIRECTORATE	14,161,910.00	9,986,130.00	8,875,756.15	17,579,400.00	17,579,400.00
055100100105	CHIEFTAINCY AFFAIRS DIRECTORAT	22,517,820.00	25,435,270.00	9,781,007.83	7,863,840.00	7,863,840.00
055100100106	LOCAL GOVERNMENT AFFAIRS DIREC	5,393,000.00	2,475,550.00	3,263,363.55	4,116,250.00	4,116,250.00
055100100107	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PLANNI	43,780,630.00	43,780,630.00	26,222,150.01	5,592,640.00	5,592,640.00

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055100100108	RATING AND VALUATION DIRECTORA	46,409,040.00	46,409,040.00	28,058,678.19	3,766,230.00	3,766,230.00
055100100109	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INSPECT	-	-	-	98,253,780.00	98,253,780.00
056500000000	**MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEV**	**453,944,530.00**	**450,944,530.00**	**177,890,014.68**	**-**	**-**
056500100100	**MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEV**	**453,944,530.00**	**450,944,530.00**	**177,890,014.68**	**-**	**-**
056500100101	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	9,678,270.00	9,678,270.00	3,976,890.15	-	-
056500100102	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	9,379,390.00	9,379,390.00	2,884,609.96	-	-
056500100103	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	70,943,940.00	70,943,940.00	29,312,021.76	-	-
056500100104	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	17,006,300.00	17,006,300.00	9,270,156.34	-	-
056500100105	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	11,604,530.00	8,604,530.00	3,403,532.88	-	-
056500100107	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	44,528,960.00	44,528,960.00	23,868,464.20	-	-
056500100108	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	136,253,560.00	136,253,560.00	49,256,748.10	-	-
056500100109	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	11,373,780.00	11,373,780.00	4,442,805.00	-	-
056500100110	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	143,175,800.00	143,175,800.00	51,474,786.29	-	-

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	Total Other Non-Debt Recurrent Expenditure	***157,354,444,720.00***	***203,205,237,370.00***	***66,055,881,427.58***	***146,686,196,700.00***	***149,984,346,700.00***
010000000000	***ADMINISTRATION SECTOR***	***58,575,988,200.00***	***66,099,388,200.00***	***21,499,838,544.20***	***50,854,529,700.00***	***54,278,429,700.00***
011100000000	**GOVERNMENT HOUSE**	**32,993,198,800.00**	**35,878,248,800.00**	**10,650,538,770.76**	**25,554,143,000.00**	**25,554,143,000.00**
011100100100	**GOVERNMENT HOUSE**	**27,757,115,800.00**	**30,578,115,800.00**	**10,411,160,803.76**	**22,314,850,000.00**	**22,314,850,000.00**
011100100101	GOVERNORS LODGE	21,410,700,000.00	24,231,700,000.00	9,034,033,450.00	21,575,450,000.00	21,575,450,000.00
011100100102	GOVERNMENT HOUSE - OFFICE OF THE PERMANENT SECRETARY	6,255,615,800.00	6,255,615,800.00	1,377,127,353.76	651,600,000.00	651,600,000.00
011100100103	GOVERNMENT HOUSE - ADMINISTRATION AND SUPPLIES DEPT	4,400,000.00	4,400,000.00	-	4,400,000.00	4,400,000.00
011100100104	GOVERNMENT HOUSE -ACCOUNTS AND FINANCE DEPT	4,250,000.00	4,250,000.00	-	4,250,000.00	4,250,000.00
011100100105	GOVERNMENT HOUSE - PLANNING, RESEARCH AND STATISTICS DEPT	2,150,000.00	2,150,000.00	-	2,150,000.00	2,150,000.00
011100100106	GOVERNMENT HOUSE - PRESS AFFAIRS AND PRESS CORP DEPT	42,100,000.00	42,100,000.00	-	42,100,000.00	42,100,000.00
011100100107	GOVERNMENT HOUSE - PROTOCOL DEPT	14,300,000.00	14,300,000.00	-	14,300,000.00	14,300,000.00
011100100108	GOVERNMENT HOUSE- PUBLIC AFFAIRS DEPT	15,000,000.00	15,000,000.00	-	15,000,000.00	15,000,000.00
011100100109	GOVERNMENT HOUSE - HEALTH AND MEDICAL SERVICES DEPT	8,600,000.00	8,600,000.00	-	5,600,000.00	5,600,000.00
011100100200	**GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GOVERNOR**	**926,683,000.00**	**926,383,000.00**	**175,377,967.00**	**989,373,000.00**	**989,373,000.00**
011100100202	OFFICE OF THE DEPUTY GOVERNOR	878,170,000.00	877,870,000.00	164,792,967.00	929,373,000.00	929,373,000.00
011100100203	OFFICE OF THE DEPUTY GOVERNOR - OFFICE OF THE PERMANENT SECRE	18,370,000.00	18,370,000.00	7,878,600.00	25,520,000.00	25,520,000.00
011100100204	OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION AND SUPPLIES D	6,850,000.00	6,850,000.00	1,810,000.00	7,870,000.00	7,870,000.00
011100100205	OFFICE OF THE DEPUTY GOVERNOR - ACCOUNTS AND FINANCE DEPT	9,250,000.00	9,250,000.00	749,400.00	3,410,000.00	3,410,000.00
011100100206	OFFICE OF THE DEPUTY GOVERNOR - PLANNING, RESEARCH AND STATIS	4,300,000.00	4,300,000.00	-	7,350,000.00	7,350,000.00
011100100207	OFFICE OF THE DEPUTY GOVERNOR - PROTOCOL DEPT	2,910,000.00	2,910,000.00	147,000.00	3,800,000.00	3,800,000.00

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011100100208	OFFICE OF THE DEPUTY GOVERNOR - PRESS AFFAIRS AND PRESS CORP D	6,833,000.00	6,833,000.00	-	12,050,000.00	12,050,000.00
011100200200	**SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION**	**2,366,500,000.00**	**2,366,500,000.00**	**-**	**555,000,000.00**	**555,000,000.00**
011100200201	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-SENIOR S	2,338,250,000.00	2,338,250,000.00	-	527,750,000.00	527,750,000.00
011100200202	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-ICT	12,550,000.00	12,550,000.00	-	11,550,000.00	11,550,000.00
011100200203	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-PUBLIC AF	8,500,000.00	8,500,000.00	-	8,500,000.00	8,500,000.00
011100200204	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-PRS	7,200,000.00	7,200,000.00	-	7,200,000.00	7,200,000.00
011100500100	**SUSTAINABLE DEVELOPMENT GOALS**	**14,200,000.00**	**14,200,000.00**	**1,000,000.00**	**14,200,000.00**	**14,200,000.00**
011100500101	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SSENIOR SPECIAL	7,000,000.00	7,000,000.00	902,700.00	7,000,000.00	7,000,000.00
011100500102	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SPECIAL ASSISTAN	7,200,000.00	7,200,000.00	97,300.00	7,200,000.00	7,200,000.00
011101000100	**BUREAU OF PUBLIC PROCUREMENT**	**337,330,000.00**	**401,680,000.00**	**10,000,000.00**	**174,100,000.00**	**174,100,000.00**
011101000101	BUREAU OF PUBLIC PROCUREMENT - OFFICE OF THE EXECUTIVE SECRETA	223,880,000.00	118,380,000.00	4,640,000.00	110,900,000.00	110,900,000.00
011101000102	BUREAU OF PUBLIC PROCUREMENT -ADMINISTRATION AND SUPPLIES DE	3,230,000.00	2,900,000.00	575,400.00	2,480,000.00	2,480,000.00
011101000103	BUREAU OF PUBLIC PROCUREMENT - ACCOUNTS AND FINANCE DEPT	7,080,000.00	33,260,000.00	320,000.00	2,580,000.00	2,580,000.00
011101000104	BUREAU OF PUBLIC PROCUREMENT - PLANNING, RESEARCH AND STATIST	77,500,000.00	82,720,000.00	4,339,600.00	32,500,000.00	32,500,000.00
011101000105	PUBLIC PROCUREMENT EVALUATION DEPARTMENT	3,300,000.00	32,610,000.00	125,000.00	3,300,000.00	3,300,000.00
011101000106	BUREAU OF PUBLIC PROCUREMENT - TECHNICAL SERVICES DEPARTMENT	2,710,000.00	112,910,000.00	-	2,710,000.00	2,710,000.00
011101000107	BUREAU OF PUBLIC PROCUREMENT - LEGAL SERVICES DEPARTMENT	3,250,000.00	2,700,000.00	-	3,250,000.00	3,250,000.00
011101000108	BUREAU OF PUBLIC PROCUREMENT - ICT DEPARTMENT	2,280,000.00	3,000,000.00	-	2,280,000.00	2,280,000.00
011101000109	BUREAU OF PUBLIC PROCUREMENT - UYO ZONAL OFFICE	4,800,000.00	4,000,000.00	-	4,800,000.00	4,800,000.00
011101000110	BUREAU OF PUBLIC PROCUREMENT - EKET ZONAL OFFICE	4,700,000.00	5,100,000.00	-	4,700,000.00	4,700,000.00
011101000111	BUREAU OF PUBLIC PROCUREMENT - IKOT EKPENE ZONAL OFFICE	4,600,000.00	4,100,000.00	-	4,600,000.00	4,600,000.00
011110600100	**BUREAU OF POLITICAL AND SOCIAL REORIENTATION**	**843,300,000.00**	**843,300,000.00**	**-**	**436,300,000.00**	**436,300,000.00**
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SP	815,300,000.00	815,300,000.00	-	408,300,000.00	408,300,000.00
011110600102	BUREAU OF POLITICAL AND SOCIAL REORIENTATION -OFFICE OF THE PE	9,300,000.00	9,300,000.00	-	9,300,000.00	9,300,000.00
011110600103	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ADMINISTRATION	2,300,000.00	2,300,000.00	-	2,300,000.00	2,300,000.00
011110600104	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ACCOUNTS AND F	1,850,000.00	1,850,000.00	-	1,850,000.00	1,850,000.00
011110600105	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - PLANNING, RESEA	1,780,000.00	1,780,000.00	-	1,780,000.00	1,780,000.00
011110600106	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - POLITICAL DEPAR	2,200,000.00	2,200,000.00	-	2,200,000.00	2,200,000.00
011110600107	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - LEGISLATIVE DIRE	2,300,000.00	2,300,000.00	-	2,300,000.00	2,300,000.00
011110600108	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - COMMUNITY MOB	2,670,000.00	2,670,000.00	-	2,670,000.00	2,670,000.00
011110600109	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - SOCIAL REORIENT	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
011110600110	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ABAK AREA OFFIC	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600111	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT EKPENE ARE	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600112	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - EKET AREA OFFIC	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600113	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT ABASI AREA	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600114	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKONO AREA OFFI	240,000.00	240,000.00	-	240,000.00	240,000.00

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011110600115	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600116	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ETINAN AREA OFF	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600117	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ORON AREA OFFIC	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600118	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UKANAFUN AREA (	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600119	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600120	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MKPAT ENIN AREA	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600121	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - NSIT UBIUM AREA	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600122	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - URUE OFFON AREA	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600123	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600125	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ESIT EKET AREA O	240,000.00	240,000.00	-	240,000.00	240,000.00
011110600200	**BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEMBLY RE**	**245,000,000.00**	**245,000,000.00**	**37,500,000.00**	**179,000,000.00**	**179,000,000.00**
011110600201	SPECIAL REPRESENTATIVE, BUREAU OF INTERGOVERNMENTAL AND NATI	245,000,000.00	245,000,000.00	37,500,000.00	179,000,000.00	179,000,000.00
011110600500	**BUREAU OF TECHNICAL MATTERS**	**77,850,000.00**	**77,850,000.00**	**3,000,000.00**	**57,850,000.00**	**57,850,000.00**
011110600501	BUREAU OF TECHNICAL MATTERS - Office of the Special Adviser	64,420,000.00	64,420,000.00	835,500.00	44,420,000.00	44,420,000.00
011110600502	BUREAU OF TECHNICAL MATTERS - Office of the Permanent Secretary	3,710,000.00	3,710,000.00	1,049,000.00	3,710,000.00	3,710,000.00
011110600503	BUREAU OF TECHNICAL MATTERS - Administration Departmenmt	1,460,000.00	1,460,000.00	433,500.00	1,460,000.00	1,460,000.00
011110600504	BUREAU OF TECHNICAL MATTERS - Account and Finance Department	1,140,000.00	1,140,000.00	354,000.00	1,140,000.00	1,140,000.00
011110600505	BUREAU OF TECHNICAL MATTERS - Planning , Research and Statistics Dep	2,630,000.00	2,630,000.00	328,000.00	2,630,000.00	2,630,000.00
011110600506	BUREAU OF TECHNICAL MATTERS - Engineering Services Department	3,030,000.00	3,030,000.00	-	3,030,000.00	3,030,000.00
011110600507	BUREAU OF TECHNICAL MATTERS - Project Planning and Protocol	1,460,000.00	1,460,000.00	-	1,460,000.00	1,460,000.00
011110900100	**OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR (**	**24,780,000.00**	**24,780,000.00**	**-**	**34,780,000.00**	**34,780,000.00**
011110900101	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - Office of th	4,500,000.00	4,500,000.00	-	4,780,000.00	4,780,000.00
011110900102	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ADMINISTR	1,700,000.00	1,700,000.00	-	1,700,000.00	1,700,000.00
011110900103	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ACCOUNTS	1,350,000.00	1,350,000.00	-	1,350,000.00	1,350,000.00
011110900104	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - PLANNING,	950,000.00	950,000.00	-	950,000.00	950,000.00
011110900105	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - POLICY AN	180,000.00	180,000.00	-	-	-
011110900106	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ENGINEERI	3,200,000.00	3,200,000.00	-	13,000,000.00	13,000,000.00
011110900107	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INFORMAT	900,000.00	900,000.00	-	1,000,000.00	1,000,000.00
011110900108	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OPERATIOI	350,000.00	350,000.00	-	350,000.00	350,000.00
011110900109	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETINAN AR	250,000.00	250,000.00	-	380,000.00	380,000.00
011110900110	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EKET AREA	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900111	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT IBOM	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900112	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT EKPE	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900113	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ITU AREA (	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900114	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UYO AREA	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900115	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ABAK AREA	380,000.00	380,000.00	-	380,000.00	380,000.00

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011110900116	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - URUAN ARI	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900117	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UKANAFUN	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900118	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORON AREA	380,000.00	380,000.00	-	250,000.00	250,000.00
011110900119	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESSIEN UD	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900120	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKONO ARE	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900121	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MKPAT ENI	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900122	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OBOT AKAI	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900123	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBIONO IBO	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900124	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OKOBO AR	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900125	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -URUE - OFF	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900126	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ONNA AREA	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900127	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -IBESIKPO A	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900128	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -NSIT UBIUM	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900129	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT ATAI	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900130	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INI AREA O	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900131	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UDUNG UK	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900132	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBENO ARE	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900133	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MBO AREA	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900134	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORUK ANAI	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900135	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETIM EKPO	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900136	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKA AREA O	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900137	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESIT EKET	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900138	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EASTERN O	380,000.00	380,000.00	-	380,000.00	380,000.00
011110900139	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT ABAS	380,000.00	380,000.00	-	380,000.00	380,000.00
011103300100	**STATE AGENCY FOR THE CONTROL OF AIDS (SACA)**	**62,180,000.00**	**62,180,000.00**	**2,500,000.00**	**89,180,000.00**	**89,180,000.00**
011103300101	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE CHA	48,350,000.00	48,350,000.00	-	75,350,000.00	75,350,000.00
011103300102	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE DIR	3,850,000.00	3,850,000.00	830,000.00	3,850,000.00	3,850,000.00
011103300103	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - ADMINISTRATION A	2,320,000.00	2,320,000.00	510,000.00	2,320,000.00	2,320,000.00
011103300104	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - ACCOUNTS AND FIN	4,550,000.00	4,550,000.00	860,000.00	4,550,000.00	4,550,000.00
011103300105	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - MONITORING, EVAL	1,910,000.00	1,910,000.00	300,000.00	1,910,000.00	1,910,000.00
011103300106	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - THE CARE, TREATMI	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
011111000100	**LAND USE ALLOCATION COMMITTEE**	**64,940,000.00**	**64,940,000.00**	**7,000,000.00**	**80,940,000.00**	**80,940,000.00**
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRET	52,500,000.00	52,500,000.00	6,500,000.00	68,500,000.00	68,500,000.00
011111000102	LAND USE ALLOCATION COMMITTEE - GENERAL ADMINISTRATION DEPAI	1,360,000.00	1,360,000.00	-	1,360,000.00	1,360,000.00
011111000103	LAND USE ALLOCATION COMMITTEE - ACCOUNTS DEPARTMENT	1,400,000.00	1,400,000.00	100,000.00	1,400,000.00	1,400,000.00
011111000104	LAND USE ALLOCATION COMMITTEE- PLANNING RESEARCH AND STATIST	1,120,000.00	1,120,000.00	400,000.00	1,120,000.00	1,120,000.00

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011111000105	LAND USE ALLOCATION COMMITTEE - CARTOGRAPHY DEPARTMENT	1,120,000.00	1,120,000.00	-	1,120,000.00	1,120,000.00
011111000106	LAND USE ALLOCATION COMMITTEE - ETINAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000107	LAND USE ALLOCATION COMMITTEE - EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000108	LAND USE ALLOCATION COMMITTEE - NSIT IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000109	LAND USE ALLOCATION COMMITTEE - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000110	LAND USE ALLOCATION COMMITTEE - IKOT ABASI AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000111	LAND USE ALLOCATION COMMITTEE - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000112	LAND USE ALLOCATION COMMITTEE - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000113	LAND USE ALLOCATION COMMITTEE - ABAK AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000114	LAND USE ALLOCATION COMMITTEE - URUAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000115	LAND USE ALLOCATION COMMITTEE - UKANAFUN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000116	LAND USE ALLOCATION COMMITTEE - ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000117	LAND USE ALLOCATION COMMITTEE - ESSIEN UDIM AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000118	LAND USE ALLOCATION COMMITTEE - IKONO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000119	LAND USE ALLOCATION COMMITTEE - MKPAT ENIN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000120	LAND USE ALLOCATION COMMITTEE - OBOT AKARA AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000121	LAND USE ALLOCATION COMMITTEE - IBIONO IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000122	LAND USE ALLOCATION COMMITTEE - OKOBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000123	LAND USE ALLOCATION COMMITTEE - URUE - OFFONG / UROKO AREA OF	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000124	LAND USE ALLOCATION COMMITTEE - ONNA AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000125	LAND USE ALLOCATION COMMITTEE -IBESIKPO ASUTAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000126	LAND USE ALLOCATION COMMITTEE - NSIT UBIUM AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000127	LAND USE ALLOCATION COMMITTEE - NSIT ATAI AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000128	LAND USE ALLOCATION COMMITTEE - INI AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000129	LAND USE ALLOCATION COMMITTEE - UDUNG UKO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000130	LAND USE ALLOCATION COMMITTEE - IBENO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000131	LAND USE ALLOCATION COMMITTEE - MBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000132	LAND USE ALLOCATION COMMITTEE - ORUK ANAM AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000133	LAND USE ALLOCATION COMMITTEE - ETIM EKPO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000134	LAND USE ALLOCATION COMMITTEE - IKA AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000135	LAND USE ALLOCATION COMMITTEE - ESIT EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011111000136	LAND USE ALLOCATION COMMITTEE - EASTERN OBOLO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
011104800100	**AKWA IBOM STATE LIFE ENHANCEMENT AGENCY**	**84,500,000.00**	**84,500,000.00**	**-**	**85,750,000.00**	**85,750,000.00**
011104800101	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - The Executive Secretar	71,780,000.00	71,780,000.00	-	73,030,000.00	73,030,000.00
011104800102	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Administration Departm	1,700,000.00	1,700,000.00	-	1,700,000.00	1,700,000.00
011104800103	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Account and Finance D	1,400,000.00	1,400,000.00	-	1,400,000.00	1,400,000.00

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Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
011104800104	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Planning , Research an	1,320,000.00	1,320,000.00	-	1,320,000.00	1,320,000.00
011104800105	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Vocational Training Dep	3,500,000.00	3,500,000.00	-	3,500,000.00	3,500,000.00
011104800106	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Rural Development Dep	2,750,000.00	2,750,000.00	-	2,750,000.00	2,750,000.00
011104800107	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Entrepreneurship Depa	2,050,000.00	2,050,000.00	-	2,050,000.00	2,050,000.00
011103800100	**CHRISTIAN PILGRIMS WELFARE BOARD**	**60,400,000.00**	**60,400,000.00**	**-**	**397,400,000.00**	**397,400,000.00**
011103800101	CHRISTIAN PILGRIMS WELFARE BOARD - CHAIRMAN/COMMISSIONER	60,400,000.00	60,400,000.00	-	397,400,000.00	397,400,000.00
011122000100	**FINANCE AND GENERAL PURPOSE COMMITTEE**	**90,150,000.00**	**90,150,000.00**	**2,000,000.00**	**100,150,000.00**	**100,150,000.00**
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	85,150,000.00	85,150,000.00	1,000,000.00	95,150,000.00	95,150,000.00
011122000102	FINANCE AND GENERAL PURPOSE COMMITTEE - TECHNICAL TEAM	5,000,000.00	5,000,000.00	1,000,000.00	5,000,000.00	5,000,000.00
011105900100	**SPECIAL SERVICE DEPARTMENT**	**38,270,000.00**	**38,270,000.00**	**1,000,000.00**	**45,270,000.00**	**45,270,000.00**
011105900101	SPECIAL SERVICE DEPARTMENT - OFFICE OF THE PERMANENT SECRETAR	28,800,000.00	28,800,000.00	730,400.00	35,800,000.00	35,800,000.00
011105900102	SPECIAL SERVICE DEPARTMENT- ADMINISTRATION AND SUPPLIES DEPT	1,100,000.00	1,100,000.00	119,600.00	1,100,000.00	1,100,000.00
011105900103	SPECIAL SERVICE DEPARTMENT - ACCOUNTS AND FINANCE DEPT	1,480,000.00	1,480,000.00	-	1,480,000.00	1,480,000.00
011105900104	SPECIAL SERVICE DEPARTMENT - PLANNING, RESEARCH AND STATISTICS	1,250,000.00	1,250,000.00	-	1,250,000.00	1,250,000.00
011105900106	SPECIAL SERVICE DEPARTMENT - DIRECTORATE OF GENERAL INTELLIGEN	2,750,000.00	2,750,000.00	150,000.00	2,750,000.00	2,750,000.00
011105900107	SPECIAL SERVICE DEPARTMENT - INTERNAL SECURITY MONITORING AND	1,430,000.00	1,430,000.00	-	1,430,000.00	1,430,000.00
011105900108	SPECIAL SERVICE DEPARTMENT- Directorate of Surveillance Presidency, Ot	1,460,000.00	1,460,000.00	-	1,460,000.00	1,460,000.00
016100000000	**OFFICE OF THE SSG**	**4,387,250,000.00**	**6,387,250,000.00**	**3,440,107,180.72**	**6,855,500,000.00**	**7,255,500,000.00**
016100100100	**OFFICE OF THE SSG**	**3,585,350,000.00**	**5,585,350,000.00**	**3,131,137,416.00**	**6,050,850,000.00**	**6,450,850,000.00**
016100100101	OFFICE OF THE SSG - Office of The Secretary to the State Government	3,354,500,000.00	5,354,500,000.00	3,125,057,816.00	5,820,000,000.00	6,220,000,000.00
016100100102	OFFICE OF THE SSG - Office of the Permanent Secretary	39,900,000.00	39,900,000.00	4,214,000.00	39,900,000.00	39,900,000.00
016100100103	OFFICE OF THE SSG - Administration and Supplies Department	8,800,000.00	8,800,000.00	-	8,800,000.00	8,800,000.00
016100100104	OFFICE OF THE SSG - Account and Finance Department	5,650,000.00	5,650,000.00	1,032,800.00	5,650,000.00	5,650,000.00
016100100105	OFFICE OF THE SSG - Planning , Research and Statistics Department	4,900,000.00	4,900,000.00	832,800.00	4,900,000.00	4,900,000.00
016100100107	OFFICE OF THE SSG - Special Assistants and Special Advisers	171,600,000.00	171,600,000.00	-	171,600,000.00	171,600,000.00
016100300100	**EXECUTIVE COUNCIL SECRETARIAT**	**20,200,000.00**	**20,200,000.00**	**4,000,000.00**	**20,200,000.00**	**20,200,000.00**
016100300101	EXECUTIVE COUNCIL SECRETARIAT - Finance and General Purposes Comm	20,200,000.00	20,200,000.00	4,000,000.00	20,200,000.00	20,200,000.00
016102100100	**AKWA IBOM STATE LIAISON OFFICE ABUJA**	**446,450,000.00**	**446,450,000.00**	**170,042,381.00**	**410,950,000.00**	**410,950,000.00**
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Laison Officer	335,900,000.00	335,900,000.00	121,999,081.00	299,900,000.00	299,900,000.00
016102100103	AKWA IBOM STATE LIAISON OFFICE ABUJA - Administration Unit	76,700,000.00	76,700,000.00	44,396,800.00	76,200,000.00	76,200,000.00
016102100105	AKWA IBOM STATE LIAISON OFFICE ABUJA - Planning Unit	12,750,000.00	12,750,000.00	660,000.00	13,750,000.00	13,750,000.00
016102100108	AKWA IBOM STATE LIAISON OFFICE ABUJA - Account Unit	21,100,000.00	21,100,000.00	2,986,500.00	21,100,000.00	21,100,000.00
016102100200	**AKWA IBOM STATE LIAISON OFFICE LAGOS**	**323,500,000.00**	**323,500,000.00**	**133,427,383.72**	**358,500,000.00**	**358,500,000.00**
016102100201	Akwa Ibom State Liason Office - Office of the Laison Officer	323,500,000.00	323,500,000.00	133,427,383.72	358,500,000.00	358,500,000.00
016102200100	**ADVISORY COUNCIL ON PREROGATIVE OF MERCY**	**11,750,000.00**	**11,750,000.00**	**1,500,000.00**	**15,000,000.00**	**15,000,000.00**
016102200101	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - The Chairman	6,300,000.00	6,300,000.00	1,135,450.00	10,250,000.00	10,250,000.00

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016102200102	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Office of the Scretary	1,700,000.00	1,700,000.00	364,550.00	1,700,000.00	1,700,000.00
016102200103	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Adninistration and Sup	950,000.00	950,000.00	-	950,000.00	950,000.00
016102200104	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Account and Finance D	700,000.00	700,000.00	-	700,000.00	700,000.00
016102200105	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Planning , Research an	800,000.00	800,000.00	-	800,000.00	800,000.00
016102200106	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - PLANNING, RESEARCH	700,000.00	700,000.00	-	-	-
016102200107	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Information, Commun	600,000.00	600,000.00	-	600,000.00	600,000.00
011200000000	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**7,285,107,200.00**	**9,300,107,200.00**	**2,476,523,350.00**	**5,085,600,000.00**	**8,109,500,000.00**
011200300100	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**6,948,307,200.00**	**8,863,307,200.00**	**2,473,634,000.00**	**4,885,400,000.00**	**7,485,100,000.00**
011200300101	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. SPEAKER	3,514,007,200.00	4,179,007,200.00	769,430,000.00	3,654,100,000.00	5,386,900,000.00
011200300102	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY	80,100,000.00	80,100,000.00	38,880,000.00	80,100,000.00	92,000,000.00
011200300103	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. HOUSE L	63,400,000.00	63,400,000.00	25,740,000.00	63,400,000.00	80,200,000.00
011200300104	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY	42,900,000.00	42,900,000.00	22,680,000.00	42,900,000.00	51,700,000.00
011200300105	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. CHIEF W	38,600,000.00	38,600,000.00	28,278,000.00	38,600,000.00	46,600,000.00
011200300106	AKWA IBOM STATE HOUSE OF ASSEMBLY- OFFICE OF THE HON. DEPUTY (	36,600,000.00	36,600,000.00	23,580,000.00	36,600,000.00	44,400,000.00
011200300107	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE CLERK	2,286,800,000.00	3,336,800,000.00	1,001,900,000.00	286,800,000.00	400,300,000.00
011200300108	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE DEPUTY CLERI	12,100,000.00	12,100,000.00	4,480,000.00	12,100,000.00	16,500,000.00
011200300109	AKWA IBOM STATE HOUSE OF ASSEMBLY - ADMINISTRATION AND WELFA	19,800,000.00	19,800,000.00	8,062,000.00	19,800,000.00	28,600,000.00
011200300110	AKWA IBOM STATE HOUSE OF ASSEMBLY - DEPARTMENT OF BUDGET & F	18,600,000.00	18,600,000.00	7,525,000.00	18,600,000.00	26,600,000.00
011200300111	AKWA IBOM STATE HOUSE OF ASSEMBLY - PLANNING, RESEARCH AND ST	18,700,000.00	18,700,000.00	3,330,000.00	18,700,000.00	26,000,000.00
011200300112	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGISLATIVE MATTER DEPART	12,000,000.00	12,000,000.00	4,230,000.00	12,000,000.00	18,100,000.00
011200300113	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGAL SERVICES DEPARTMENT	11,500,000.00	11,500,000.00	3,850,000.00	11,500,000.00	17,500,000.00
011200300114	AKWA IBOM STATE HOUSE OF ASSEMBLY - PUBLICATION, INFORMATION	21,200,000.00	21,200,000.00	9,711,000.00	21,200,000.00	27,700,000.00
011200300115	AKWA IBOM STATE HOUSE OF ASSEMBLY - ASSEMBLY SERVICES	772,000,000.00	972,000,000.00	521,958,000.00	569,000,000.00	1,222,000,000.00
011200400100	**AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM.**	**336,800,000.00**	**436,800,000.00**	**2,889,350.00**	**200,200,000.00**	**624,400,000.00**
011200400101	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - OFFICE OF THE	284,100,000.00	384,100,000.00	2,493,000.00	145,100,000.00	569,300,000.00
011200400102	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - OFFICE OF THE	13,900,000.00	13,900,000.00	396,350.00	16,300,000.00	16,300,000.00
011200400103	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - ADMINISTRATI	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
011200400104	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - ACCOUNTS AND	5,300,000.00	5,300,000.00	-	5,300,000.00	5,300,000.00
011200400105	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - RECRUITMENT	4,600,000.00	4,600,000.00	-	4,600,000.00	4,600,000.00
011200400106	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - PLANNING, RES	5,300,000.00	5,300,000.00	-	5,300,000.00	5,300,000.00
011200400107	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. -DIRECTORATE (	4,800,000.00	4,800,000.00	-	4,800,000.00	4,800,000.00
011200400108	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM.- BUDGET DEPAR	4,600,000.00	4,600,000.00	-	4,600,000.00	4,600,000.00
011200400109	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - DEPARTMENT (	4,600,000.00	4,600,000.00	-	4,600,000.00	4,600,000.00
011200400110	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. -DEPARTMENT O	4,600,000.00	4,600,000.00	-	4,600,000.00	4,600,000.00
012300000000	**MINISTRY OF INFORMATION AND STRATEGY**	**3,604,430,000.00**	**4,767,780,000.00**	**2,585,920,375.00**	**2,859,550,000.00**	**2,859,550,000.00**
012300100100	**MINISTRY OF INFORMATION AND STRATEGY**	**3,170,930,000.00**	**4,334,280,000.00**	**2,441,937,500.00**	**2,394,950,000.00**	**2,394,950,000.00**

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012300100101	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE COMMISSI	3,132,480,000.00	4,295,830,000.00	2,440,565,500.00	2,350,700,000.00	2,350,700,000.00
012300100102	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE PERMANEN	11,350,000.00	11,350,000.00	1,372,000.00	17,350,000.00	17,350,000.00
012300100103	MINISTRY OF INFORMATION AND STRATEGY -OFFICE OF THE DIRECTOR (	2,330,000.00	2,330,000.00	-	2,330,000.00	2,330,000.00
012300100104	MINISTRY OF INFORMATION AND STRATEGY - ACCOUNT AND FINANCE DI	2,040,000.00	2,040,000.00	-	2,040,000.00	2,040,000.00
012300100105	MINISTRY OF INFORMATION AND STRATEGY - PLANNING, RESEARCH AND	1,860,000.00	1,860,000.00	-	1,860,000.00	1,860,000.00
012300100106	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR	1,310,000.00	1,310,000.00	-	1,310,000.00	1,310,000.00
012300100107	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR	2,600,000.00	2,600,000.00	-	2,600,000.00	2,600,000.00
012300100108	MINISTRY OF INFORMATION AND STRATEGY - TECHNICAL DIRECTOR (OF	1,410,000.00	1,410,000.00	-	1,410,000.00	1,410,000.00
012300100109	MINISTRY OF INFORMATION AND STRATEGY -PUBLIC RELATIONS	1,870,000.00	1,870,000.00	-	1,870,000.00	1,870,000.00
012300100110	MINISTRY OF INFORMATION AND STRATEGY - ZONAL OFFICE	1,700,000.00	1,700,000.00	-	1,700,000.00	1,700,000.00
012300100111	MINISTRY OF INFORMATION AND STRATEGY - ARCHIVES DIRECTORATE	1,600,000.00	1,600,000.00	-	1,700,000.00	1,700,000.00
012300100113	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF U	360,000.00	360,000.00	-	360,000.00	360,000.00
012300100114	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF I	360,000.00	360,000.00	-	360,000.00	360,000.00
012300100115	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF E	360,000.00	360,000.00	-	360,000.00	360,000.00
012300100116	MINISTRY OF INFORMATION AND STRATEGY - ETINAN LOCAL GOVERNME	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100117	MINISTRY OF INFORMATION AND STRATEGY - EKET LOCAL GOVERNMENT	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100118	MINISTRY OF INFORMATION AND STRATEGY - NSIT IBOM LOCAL GOVERN	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100119	MINISTRY OF INFORMATION AND STRATEGY - IKOT EKPENE LOCAL GOVE	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100120	MINISTRY OF INFORMATION AND STRATEGY - IKOT ABASI LOCAL GOVERI	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100122	MINISTRY OF INFORMATION AND STRATEGY - UYO LOCAL GOVERNMENT	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100123	MINISTRY OF INFORMATION AND STRATEGY - ABAK LOCAL GOVERNMENT	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100124	MINISTRY OF INFORMATION AND STRATEGY - URUAN LOCAL GOVERNMEI	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100125	MINISTRY OF INFORMATION AND STRATEGY - UKANAFUN LOCAL GOVERI	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100126	ORON LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100127	ESSIEN UDIM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100128	IKONO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100129	MKPAT ENIN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100130	OBOT AKARA LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100131	IBIONO IBOM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100132	OKOBO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100133	URUE - OFFONG / UROKO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100134	ONNA LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100135	IBESIKPO ASUTAN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100136	NSIT UBIUM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100137	NSIT ATAI LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100138	INI LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00

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012300100139	UDUNG UKO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100140	IBENO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100141	MBO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100142	ORUK ANAM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100143	ETIM EKPO LOCAL GOVERNMENT AREA	600,000.00	600,000.00	-	300,000.00	300,000.00
012300100144	IKA LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100145	ESIT EKET LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00	300,000.00
012300100146	EASTERN OBOLO LOCAL GOVERNMENT	300,000.00	300,000.00	-	300,000.00	300,000.00
012300200100	**AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES**	**85,500,000.00**	**85,500,000.00**	**56,399,635.00**	**100,600,000.00**	**100,600,000.00**
012300200101	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - OFFIC	60,040,000.00	60,040,000.00	44,989,585.00	72,740,000.00	72,740,000.00
012300200102	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ADMI	5,250,000.00	5,250,000.00	2,197,000.00	5,250,000.00	5,250,000.00
012300200103	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ACCO	6,200,000.00	6,200,000.00	1,618,000.00	6,200,000.00	6,200,000.00
012300200104	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - PLAN	2,400,000.00	2,400,000.00	1,655,000.00	3,800,000.00	3,800,000.00
012300200105	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - MARK	2,940,000.00	2,940,000.00	1,026,400.00	2,940,000.00	2,940,000.00
012300200106	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - NEWS	2,540,000.00	2,540,000.00	1,209,900.00	2,540,000.00	2,540,000.00
012300200107	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ENGI	4,230,000.00	4,230,000.00	2,913,750.00	4,730,000.00	4,730,000.00
012300200108	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) -PROG	1,900,000.00	1,900,000.00	790,000.00	2,400,000.00	2,400,000.00
012300300100	**AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVI**	**98,000,000.00**	**98,000,000.00**	**40,714,320.00**	**100,000,000.00**	**100,000,000.00**
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - O	50,800,000.00	50,800,000.00	25,183,350.00	55,800,000.00	55,800,000.00
012300300102	ADMINISTRATION DIRECTORATE	8,200,000.00	8,200,000.00	3,236,420.00	5,700,000.00	5,700,000.00
012300300103	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - A	5,300,000.00	5,300,000.00	1,650,000.00	6,500,000.00	6,500,000.00
012300300104	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - P	7,300,000.00	7,300,000.00	1,544,150.00	5,100,000.00	5,100,000.00
012300300105	MARKETING DIRECTORATE	6,300,000.00	6,300,000.00	2,464,400.00	6,300,000.00	6,300,000.00
012300300106	NEWS AND CURRENT AFFAIRS DIRECTORATE	6,300,000.00	6,300,000.00	3,074,500.00	6,300,000.00	6,300,000.00
012300300107	ENGINEERING DIRECTORATE	8,700,000.00	8,700,000.00	2,296,000.00	8,700,000.00	8,700,000.00
012300300108	PROGRAMME DIRECTORATE	5,100,000.00	5,100,000.00	1,265,500.00	5,600,000.00	5,600,000.00
012300500100	**AKWA IBOM STATE NEWSPAPER CORPORATION**	**160,000,000.00**	**160,000,000.00**	**37,868,920.00**	**167,000,000.00**	**167,000,000.00**
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERA	36,000,000.00	36,000,000.00	6,255,200.00	38,000,000.00	38,000,000.00
012300500102	AKWA IBOM STATE NEWSPAPER CORPORATION - ADMINISTRATION AND	28,000,000.00	28,000,000.00	4,931,200.00	35,000,000.00	35,000,000.00
012300500104	AKWA IBOM STATE NEWSPAPER CORPORATION - ACCOUNT AND FINANCE	18,000,000.00	18,000,000.00	4,675,500.00	18,000,000.00	18,000,000.00
012300500106	ENGINEERING/WORK DEPARTMENT	16,000,000.00	16,000,000.00	4,441,020.00	16,000,000.00	16,000,000.00
012300500107	PRODUCTION DEPARTMENT	23,000,000.00	23,000,000.00	3,880,000.00	23,400,000.00	23,400,000.00
012300500108	MARKETING DEPARTMENT	21,000,000.00	21,000,000.00	7,566,000.00	18,600,000.00	18,600,000.00
012300500109	PUBLICATION DEPARTMENT	18,000,000.00	18,000,000.00	6,120,000.00	18,000,000.00	18,000,000.00
012305600100	**ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EAR**	**90,000,000.00**	**90,000,000.00**	**9,000,000.00**	**97,000,000.00**	**97,000,000.00**
012305600101	EARCOM - OFFICE OF THE EXECUTIVE CHAIRMAN	74,500,000.00	74,500,000.00	5,910,000.00	81,500,000.00	81,500,000.00

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012305600103	EARCOM - OFFICE OF THE SECRETARY	4,300,000.00	4,300,000.00	1,120,000.00	4,300,000.00	4,300,000.00
012305600104	EARCOM - ADMINISTRATION AND SUPPLIES DEPARTMENT	3,100,000.00	3,100,000.00	210,000.00	3,100,000.00	3,100,000.00
012305600105	EARCOM - ACCOUNTS AND FINANCE DEPARTMENT	1,500,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00
012305600106	EARCOM - PUBLIC ENLIGHTENMENT DEPARTMENT	5,300,000.00	5,300,000.00	1,760,000.00	5,300,000.00	5,300,000.00
012305600107	EARCOM - PLANNING, RESEARCH AND STATISTICS	1,300,000.00	1,300,000.00	-	1,300,000.00	1,300,000.00
012400000000	**MINISTRY OF INTERNAL SECURITY AND WATERWAYS**	**60,000,000.00**	**60,000,000.00**	**-**	**3,717,600,000.00**	**3,717,600,000.00**
012400100100	**MINISTRY OF INTERNAL SECURITY AND WATERWAYS**	**60,000,000.00**	**60,000,000.00**	**-**	**3,717,600,000.00**	**3,717,600,000.00**
012400100101	MINISTRY OF INTERNAL SECURITY- OFFICE OF THE HONOURABLE COMMI	51,000,000.00	51,000,000.00	-	3,668,400,000.00	3,668,400,000.00
012400100102	MINISTRY OF INTERNAL SECURITY- OFFICE OF THE PERMANENT SECRETA	1,800,000.00	1,800,000.00	-	25,000,000.00	25,000,000.00
012400100103	MINISTRY OF INTERNAL SECURITY- ADMINISTRATION AND SUPPLIES DE	1,500,000.00	1,500,000.00	-	3,400,000.00	3,400,000.00
012400100104	MINISTRY OF INTERNAL SECURITY- ACCOUNTS AND FINANCE DEPT	2,200,000.00	2,200,000.00	-	8,800,000.00	8,800,000.00
012400100105	MINISTRY OF INTERNAL SECURITY- PLANNING, RESEARCH AND STATISTI	1,100,000.00	1,100,000.00	-	2,200,000.00	2,200,000.00
012400100106	MINISTRY OF INTERNAL SECURITY- WATER WAYS DIRECTORATE	1,160,000.00	1,160,000.00	-	7,480,000.00	7,480,000.00
012400100107	MINISTRY OF INTERNAL SECURITY- INTERNAL SECURITY DIRECTORATE	1,240,000.00	1,240,000.00	-	-	-
012400100108	MINISTRY OF INTERNAL SECURITY- SPECIAL SERVICES DEPARTMENT	-	-	-	2,320,000.00	2,320,000.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**2,735,772,200.00**	**2,195,772,200.00**	**423,724,100.00**	**1,747,696,700.00**	**1,747,696,700.00**
012500100100	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**666,541,700.00**	**666,541,700.00**	**105,440,000.00**	**841,816,700.00**	**841,816,700.00**
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Servic	655,571,700.00	655,571,700.00	104,431,000.00	830,846,700.00	830,846,700.00
012500100103	OFFICE OF THE HEAD OF CIVIL SERVICE - Administration and Supplies Dep	4,720,000.00	4,720,000.00	622,000.00	4,720,000.00	4,720,000.00
012500100104	OFFICE OF THE HEAD OF CIVIL SERVICE - Account and Finance Departmer	2,370,000.00	2,370,000.00	34,000.00	2,370,000.00	2,370,000.00
012500100105	OFFICE OF THE HEAD OF CIVIL SERVICE - Planning , Research and Statistic	3,880,000.00	3,880,000.00	353,000.00	3,880,000.00	3,880,000.00
012500100200	**GENERAL SERVICES OFFICE**	**1,612,380,000.00**	**1,072,380,000.00**	**299,389,100.00**	**600,030,000.00**	**600,030,000.00**
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	599,680,000.00	599,680,000.00	64,172,000.00	586,980,000.00	586,980,000.00
012500100202	GENERAL SERVICES OFFICE - Administration and Supplies Department	1,650,000.00	1,650,000.00	-	1,650,000.00	1,650,000.00
012500100203	GENERAL SERVICES OFFICE - Account and Finance Department	1,650,000.00	1,650,000.00	-	1,650,000.00	1,650,000.00
012500100204	GENERAL SERVICES OFFICE - Planning , Research and Statistics Departmer	1,880,000.00	1,880,000.00	396,000.00	1,880,000.00	1,880,000.00
012500100205	GENERAL SERVICES OFFICE - Pool Services Department	1,003,300,000.00	463,300,000.00	234,821,100.00	3,650,000.00	3,650,000.00
012500100206	GENERAL SERVICES OFFICE - Housing Department	1,350,000.00	1,350,000.00	-	1,350,000.00	1,350,000.00
012500100209	GENERAL SERVICES OFFICE - Promotions /Appraisal Depatment	1,720,000.00	1,720,000.00	-	1,720,000.00	1,720,000.00
012500100210	GENERAL SERVICES OFFICE- RECORDS DIRECTORATE	1,150,000.00	1,150,000.00	-	1,150,000.00	1,150,000.00
012500100300	**DEPARTMENT OF ESTABLISHMENT**	**456,850,500.00**	**456,850,500.00**	**18,895,000.00**	**305,850,000.00**	**305,850,000.00**
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	404,230,000.00	404,230,000.00	18,578,000.00	286,230,000.00	286,230,000.00
012500100306	Management Services Department	1,820,000.00	1,820,000.00	17,000.00	1,820,000.00	1,820,000.00
012500100307	Pensions and Gratuity	32,630,000.00	32,630,000.00	-	2,630,000.00	2,630,000.00
012500100308	Manapower Development Training	2,510,000.00	2,510,000.00	-	2,510,000.00	2,510,000.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	6,800,000.00	6,800,000.00	300,000.00	6,800,000.00	6,800,000.00

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012500100310	ADMINISTRATION DIRECTORATE	5,170,500.00	5,170,500.00	-	2,170,000.00	2,170,000.00
012500100311	ACCOUNTS/FINANCE DIRECTORATE	2,040,000.00	2,040,000.00	-	2,040,000.00	2,040,000.00
012500100312	PLANNING RESEARCH AND STATISTICS DIRECTORATE	1,650,000.00	1,650,000.00	-	1,650,000.00	1,650,000.00
014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**939,360,000.00**	**939,360,000.00**	**80,454,455.80**	**574,360,000.00**	**574,360,000.00**
014000100100	**OFFICE OF STATE AUDITOR GENERAL**	**536,760,000.00**	**536,760,000.00**	**64,954,455.80**	**293,260,000.00**	**293,260,000.00**
014000100101	AUDITOR GENERAL	497,800,000.00	497,800,000.00	55,064,675.00	255,800,000.00	255,800,000.00
014000100102	OFFICE OF STATE AUDITOR GENERAL - ADMINISTRATION AND SUPPLIES	11,830,000.00	11,830,000.00	1,263,700.00	11,830,000.00	11,830,000.00
014000100103	OFFICE OF STATE AUDITOR GENERAL - PLANNING, RESEARCH AND STATI	3,580,000.00	3,580,000.00	708,000.00	3,280,000.00	3,280,000.00
014000100104	OFFICE OF STATE AUDITOR GENERAL - ACCOUNT AND FINANCE DEPARTM	2,150,000.00	2,150,000.00	768,000.00	2,150,000.00	2,150,000.00
014000100105	OFFICE OF STATE AUDITOR GENERAL - PARASTATAL AUDIT DEPARTMENT	3,130,000.00	3,130,000.00	2,864,600.00	3,130,000.00	3,130,000.00
014000100106	OFFICE OF STATE AUDITOR GENERAL - REVENUE AND TREASURY AUDIT D	4,280,000.00	4,280,000.00	2,110,000.00	4,080,000.00	4,080,000.00
014000100107	OFFICE OF STATE AUDITOR GENERAL - MINISTERIAL AUDIT DEPARTMENT	4,520,000.00	4,520,000.00	2,175,480.80	4,720,000.00	4,720,000.00
014000100108	OFFICE OF STATE AUDITOR GENERAL - ACCOUNTANT GENERAL OFFICE D	5,150,000.00	5,150,000.00	-	3,950,000.00	3,950,000.00
014000100110	OFFICE OF STATE AUDITOR GENERAL - EKET ZONAL OFFICE	660,000.00	660,000.00	-	660,000.00	660,000.00
014000100111	IKOT ABASI ZONAL OFFICE	300,000.00	300,000.00	-	300,000.00	300,000.00
014000100112	ORON ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00	480,000.00
014000100113	ETINAN ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00	480,000.00
014000100114	ABAK ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00	480,000.00
014000100115	ITU ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00	480,000.00
014000100116	IKOT EKPENE ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00	480,000.00
014000100117	UKANAFUN ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00	480,000.00
014000100118	IKONO ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00	480,000.00
014000200100	**OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT**	**276,600,000.00**	**276,600,000.00**	**2,000,000.00**	**123,600,000.00**	**123,600,000.00**
014000200101	OFFICE OF THE AUDITOR GENERAL	259,960,000.00	259,960,000.00	1,435,500.00	106,960,000.00	106,960,000.00
014000200103	ADMINISTRATION/ SUPPLIES DEPARTMENT	6,030,000.00	6,030,000.00	64,500.00	6,030,000.00	6,030,000.00
014000200104	ACCOUNT / FINANCE DEPARTMENT	1,400,000.00	1,400,000.00	-	1,400,000.00	1,400,000.00
014000200105	PLANNING, RESEARCH AND STATISTICS DEPARTMENT	1,360,000.00	1,360,000.00	400,000.00	1,360,000.00	1,360,000.00
014000200107	SPECIAL AUDIT / INVESTIGATION DEPARTMENT	2,920,000.00	2,920,000.00	-	2,920,000.00	2,920,000.00
014000200108	DOMESTIC AUDIT DEPARTMENT	1,620,000.00	1,620,000.00	100,000.00	1,620,000.00	1,620,000.00
014000200109	STATUTORY AUDIT DEPARTMENT	1,620,000.00	1,620,000.00	-	1,620,000.00	1,620,000.00
014000200110	PARASTATAL AUDIT DEPARTMENT	1,690,000.00	1,690,000.00	-	1,690,000.00	1,690,000.00
014000300100	**AKWA IBOM STATE AUDIT SERVICE COMMISSION**	**126,000,000.00**	**126,000,000.00**	**13,500,000.00**	**157,500,000.00**	**157,500,000.00**
014000300101	OFFICE OF THE CHAIRMAN/MEMBERS	126,000,000.00	126,000,000.00	13,500,000.00	157,500,000.00	157,500,000.00
014700000000	**CIVIL SERVICE COMMISSION**	**246,820,000.00**	**246,820,000.00**	**30,000,000.00**	**218,820,000.00**	**218,820,000.00**
014700100100	**AKWA IBOM STATE CIVIL SERVICE COMMISSION**	**246,820,000.00**	**246,820,000.00**	**30,000,000.00**	**218,820,000.00**	**218,820,000.00**
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	224,760,000.00	224,760,000.00	28,200,000.00	196,760,000.00	196,760,000.00

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014700100102	CIVIL SERVICE COMMISSION - OFFICE OF THE PERMANENT SECRETARY	14,900,000.00	14,900,000.00	1,800,000.00	14,900,000.00	14,900,000.00
014700100103	CIVIL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTO	1,800,000.00	1,800,000.00	-	1,800,000.00	1,800,000.00
014700100104	CIVIL SERVICE COMMISSION - ACCOUNTS AND FINANCE DIRECTORATE	1,050,000.00	1,050,000.00	-	1,050,000.00	1,050,000.00
014700100105	CIVIL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS DI	880,000.00	880,000.00	-	880,000.00	880,000.00
014700100106	RECRUITMENT DIRECTORATE	1,150,000.00	1,150,000.00	-	1,150,000.00	1,150,000.00
014700100107	PROMOTION DIRECTORATE	1,450,000.00	1,450,000.00	-	1,450,000.00	1,450,000.00
014700100108	APPEALS AND PETITIONS DIRECTOR	830,000.00	830,000.00	-	830,000.00	830,000.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**139,040,000.00**	**139,040,000.00**	**9,900,000.00**	**146,340,000.00**	**146,340,000.00**
014900100100	**LOCAL GOVERNMENT SERVICE COMMISSION**	**73,090,000.00**	**73,090,000.00**	**-**	**78,090,000.00**	**78,090,000.00**
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	56,420,000.00	56,420,000.00	-	61,420,000.00	61,420,000.00
014900100102	LOCAL GOVERNMENT SERVICE COMMISSION - OFFICE OF THE PERMANEN	9,600,000.00	9,600,000.00	-	9,600,000.00	9,600,000.00
014900100103	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ADMINIS	2,250,000.00	2,250,000.00	-	2,250,000.00	2,250,000.00
014900100104	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ACCOUN	2,250,000.00	2,250,000.00	-	2,250,000.00	2,250,000.00
014900100105	DIRECTORATE OF PRS	1,360,000.00	1,360,000.00	-	1,360,000.00	1,360,000.00
014900100106	DIRECTORATE OF PRIMARY HEALTH	1,210,000.00	1,210,000.00	-	1,210,000.00	1,210,000.00
014900200100	**LOCAL GOVERNMENT PENSION BOARD**	**65,950,000.00**	**65,950,000.00**	**9,900,000.00**	**68,250,000.00**	**68,250,000.00**
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	61,700,000.00	61,700,000.00	8,840,000.00	62,900,000.00	62,900,000.00
014900200102	LOCAL GOVERNMENT PENSION BOARD - DIRECTORATE OF ADMINISTRAT	-	-	400,000.00	1,050,000.00	1,050,000.00
014900200103	LOCAL GOVERNMENT PENSION BOARD - FINANCE AND ACCOUNT DIRECT	1,700,000.00	1,700,000.00	400,000.00	1,700,000.00	1,700,000.00
014900200107	LOCAL GOVERNMENT PENSION BOARD - PENSIONS AND GRATUITY DIREC	1,250,000.00	1,250,000.00	260,000.00	1,100,000.00	1,100,000.00
014900200108	LOCAL GOVERNMENT PENSION BOARD - PLANNING, RESEARCH AND STAT	1,300,000.00	1,300,000.00	-	1,500,000.00	1,500,000.00
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKS**	**2,868,520,000.00**	**2,868,520,000.00**	**-**	**2,011,930,000.00**	**2,011,930,000.00**
014800100100	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION**	**2,868,520,000.00**	**2,868,520,000.00**	**-**	**2,011,930,000.00**	**2,011,930,000.00**
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	172,700,000.00	172,700,000.00	-	62,700,000.00	62,700,000.00
014800100102	OFFICE OF THE ELECTORAL COMMISSIONERS	2,654,260,000.00	2,654,260,000.00	-	1,907,670,000.00	1,907,670,000.00
014800100103	AKSIEC - OFFICE OF THE SECRETARY	12,600,000.00	12,600,000.00	-	12,600,000.00	12,600,000.00
014800100104	AKSIEC - ADMINISTRATIVE DIRECTORATE	8,500,000.00	8,500,000.00	-	8,500,000.00	8,500,000.00
014800100105	AKSIEC - FINANCE AND ACCOUNT DIRECTORATE	3,400,000.00	3,400,000.00	-	3,400,000.00	3,400,000.00
014800100107	AKSIEC - DIRECTORATE OF PLANNING RESEARCH AND STATISTICS	2,300,000.00	2,300,000.00	-	2,300,000.00	2,300,000.00
014800100109	AKSIEC - DIRECTOR OF FIELD SERVICES	2,400,000.00	2,400,000.00	-	2,400,000.00	2,400,000.00
014800100110	AKSIEC - LEGAL SERVICES DIRECTORATE	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
014800100111	AKSIEC - ETINAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100112	AKSIEC - EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100113	AKSIEC - NSIT IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100114	AKSIEC - IKOT EKPENE AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100115	AKSIEC - IKOT ABASI AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00

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014800100116	AKSIEC - ITU AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100117	AKSIEC - UYO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100118	AKSIEC - ABAK AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100119	AKSIEC - URUAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100120	AKSIEC - UKANAFUN AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100121	AKSIEC - ORON AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100122	AKSIEC - ESSIEN UDIM AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100123	AKSIEC - IKONO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100124	AKSIEC - MKPAT ENIN AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100125	AKSIEC - OBOT AKARA AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100126	AKSIEC - IBIONO IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100127	AKSIEC - OKOBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100128	AKSIEC - URUE - OFFONG / UROKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100129	AKSIEC - ONNA AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100130	AKSIEC - IBESIKPO ASUTAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100131	AKSIEC - NSIT UBIUM AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100132	AKSIEC - NSIT ATAI AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100133	AKSIEC - INI AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100134	AKSIEC - UDUNG UKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100135	AKSIEC - IBENO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100136	AKSIEC - MBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100137	AKSIEC - ORUK ANAM AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100138	AKSIEC - ETIM EKPO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100139	AKSIEC - IKA AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100140	AKSIEC - ESIT EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
014800100141	AKSIEC - EASTERN OBOLO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
016700000000	**MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT**	**3,316,490,000.00**	**3,316,490,000.00**	**1,802,670,311.92**	**2,082,990,000.00**	**2,082,990,000.00**
016700100100	**MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT**	**3,316,490,000.00**	**3,316,490,000.00**	**1,802,670,311.92**	**2,082,990,000.00**	**2,082,990,000.00**
016700100101	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - OFFICE OF TH	3,292,370,000.00	3,292,370,000.00	1,799,175,811.92	2,058,870,000.00	2,058,870,000.00
016700100102	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT- OFFICE OF TH	9,750,000.00	9,750,000.00	2,885,000.00	9,750,000.00	9,750,000.00
016700100103	MINISTRY OF SPECIAL DUTIES AMD IBOM DEEP SEAPORT - ADMINISTRAT	1,710,000.00	1,710,000.00	225,000.00	1,710,000.00	1,710,000.00
016700100104	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - ACCOUNT AND	1,340,000.00	1,340,000.00	149,500.00	1,340,000.00	1,340,000.00
016700100105	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - PLANNING AN	1,180,000.00	1,180,000.00	200,000.00	1,180,000.00	1,180,000.00
016700100106	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - EXTERNAL CO	1,270,000.00	1,270,000.00	-	1,270,000.00	1,270,000.00
016700100107	MINISTRY OF SPECIAL DUTIES - PROJEAND IBOM DEEP SEAPORTCT IMPL	1,770,000.00	1,770,000.00	-	1,770,000.00	1,770,000.00
016700100108	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - AVIATION DE	2,700,000.00	2,700,000.00	-	2,700,000.00	2,700,000.00

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016700100109	MINISTRY OF SPECIAL DUTIES IBOM DEEP SEAPORT - ENGINEERING SER	3,000,000.00	3,000,000.00	35,000.00	3,000,000.00	3,000,000.00
016700100112	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - GEOTECHNICA	1,400,000.00	1,400,000.00	-	1,400,000.00	1,400,000.00
020000000000	***ECONOMIC SECTOR***	***76,042,614,620.00***	***110,823,007,270.00***	***35,384,156,575.30***	***70,823,594,000.00***	***70,596,594,000.00***
021500000000	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**2,903,884,000.00**	**2,903,884,000.00**	**41,179,200.00**	**2,349,014,000.00**	**2,349,014,000.00**
021500100100	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**2,836,784,000.00**	**2,836,784,000.00**	**37,000,000.00**	**2,271,514,000.00**	**2,271,514,000.00**
021500100101	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF TH	2,714,524,000.00	2,714,524,000.00	37,000,000.00	2,149,254,000.00	2,149,254,000.00
021500100102	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE	13,300,000.00	13,300,000.00	-	13,300,000.00	13,300,000.00
021500100103	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ADMINISTRATI	3,500,000.00	3,500,000.00	-	3,500,000.00	3,500,000.00
021500100104	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ACCOUNTS / FI	2,700,000.00	2,700,000.00	-	2,700,000.00	2,700,000.00
021500100105	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - PLANNING, RES	2,150,000.00	2,150,000.00	-	2,150,000.00	2,150,000.00
021500100106	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- AGRICULTURAL	3,470,000.00	3,470,000.00	-	3,470,000.00	3,470,000.00
021500100107	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - VETERINARY D	2,800,000.00	2,800,000.00	-	2,800,000.00	2,800,000.00
021500100108	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - FISHERIES DEP	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
021500100109	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ANIMAL HUSBA	2,900,000.00	2,900,000.00	-	2,900,000.00	2,900,000.00
021500100112	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF THE	6,800,000.00	6,800,000.00	-	6,800,000.00	6,800,000.00
021500100113	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- TECHNICAL COI	23,200,000.00	23,200,000.00	-	23,200,000.00	23,200,000.00
021500100114	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ETINAN AREA (	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100115	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EKET AREA OFI	1,920,000.00	1,920,000.00	-	1,920,000.00	1,920,000.00
021500100116	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - NSIT IBOM ARI	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100117	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE A	1,920,000.00	1,920,000.00	-	1,920,000.00	1,920,000.00
021500100118	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT ABASI AR	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100119	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (LIVESTOCK, F	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100120	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO AREA OFF	1,920,000.00	1,920,000.00	-	1,920,000.00	1,920,000.00
021500100121	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ABAK AREA OF	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100122	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - URUAN AREA O	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100123	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UKANAFUN ARI	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100124	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ORON AREA O	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100125	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ESSIEN UDIM A	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100126	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKONO AREA O	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100127	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- MKPAT ENIN AR	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100128	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OBOT AKARA A	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100129	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IBIONO IBOM A	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100130	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OKOBO AREA O	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100131	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - URUE- OFFONO	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100132	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ONNA AREA OF	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100133	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IBESIKPO ASUT	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00

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021500100134	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - NSIT UBIUM A	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100135	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - NSIT ATAI ARE	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100136	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - INI AREA OFF	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100137	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UDUNG UKO A	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100138	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IBENO AREA O	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100139	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- MBO AREA OFF	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100140	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ORUK ANAM A	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100141	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ETIM EKPO AR	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100142	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKA AREA OFF	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100143	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - ESIT EKET ARE	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100144	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EASTERN OBO	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
021500100145	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (FISH HA	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100146	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- UYO (INLAND F	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100147	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (MARINE	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100148	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (FISHERI	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100149	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - AVIRS UNIT (E	720,000.00	720,000.00	-	720,000.00	720,000.00
021500100150	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - AVIRS UNIT (I	720,000.00	720,000.00	-	720,000.00	720,000.00
021500100151	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - AVIRS UNIT (U	720,000.00	720,000.00	-	720,000.00	720,000.00
021500100152	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO (POULTRY	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100153	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OF	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100154	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OF	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100155	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OF	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100156	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - UYO ZONAL OF	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100157	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- EKET ZONAL OF	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100158	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EKET ZONAL O	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100159	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- EKET ZONAL O	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100160	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - EKET ZONAL C	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100161	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100162	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE Z	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100163	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT- IKOT EKPENE Z	600,000.00	600,000.00	-	600,000.00	600,000.00
021500100164	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - IKOT EKPENE Z	600,000.00	600,000.00	-	600,000.00	600,000.00
021500200100	**AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME**	**21,780,000.00**	**21,780,000.00**	**2,379,200.00**	**32,180,000.00**	**32,180,000.00**
021500200101	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE	6,420,000.00	6,420,000.00	993,000.00	-	-
021500200102	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ADMIN	2,330,000.00	2,330,000.00	200,000.00	16,420,000.00	16,420,000.00
021500200103	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PR	2,800,000.00	2,800,000.00	418,000.00	2,700,000.00	2,700,000.00
021500200104	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PR	900,000.00	900,000.00	-	1,650,000.00	1,650,000.00

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021500200105	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PR	2,330,000.00	2,330,000.00	60,000.00	2,030,000.00	2,030,000.00
021500200106	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PR	1,100,000.00	1,100,000.00	-	1,550,000.00	1,550,000.00
021500200107	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - EXTENS	1,800,000.00	1,800,000.00	179,000.00	1,650,000.00	1,650,000.00
021500200109	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ENGINE	1,550,000.00	1,550,000.00	359,200.00	1,550,000.00	1,550,000.00
021500200110	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE	150,000.00	150,000.00	-	1,750,000.00	1,750,000.00
021500200111	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE	480,000.00	480,000.00	170,000.00	960,000.00	960,000.00
021500200112	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE	480,000.00	480,000.00	-	480,000.00	480,000.00
021500200113	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE	480,000.00	480,000.00	-	480,000.00	480,000.00
021500200114	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE	480,000.00	480,000.00	-	480,000.00	480,000.00
021500200115	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE	480,000.00	480,000.00	-	480,000.00	480,000.00
021501000100	**AGRICULTURAL LOANS BOARD**	**20,520,000.00**	**20,520,000.00**	**1,000,000.00**	**20,520,000.00**	**20,520,000.00**
021501000101	AGRICULTURAL LOANS BOARD - OFFICE OF THE CHAIRMAN	8,660,000.00	8,660,000.00	1,000,000.00	8,660,000.00	8,660,000.00
021501000102	AGRICULTURAL LOANS BOARD - OFFICE OF THE SECRETARY	3,340,000.00	3,340,000.00	-	3,340,000.00	3,340,000.00
021501000103	AGRICULTURAL LOANS BOARD - ETINAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000104	AGRICULTURAL LOANS BOARD - EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000105	AGRICULTURAL LOANS BOARD - NSIT IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000106	AGRICULTURAL LOANS BOARD - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000107	AGRICULTURAL LOANS BOARD - IKOT ABASI AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000108	AGRICULTURAL LOANS BOARD - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000109	AGRICULTURAL LOANS BOARD - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000110	AGRICULTURAL LOANS BOARD - ABAK AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000111	AGRICULTURAL LOANS BOARD - URUAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000112	AGRICULTURAL LOANS BOARD - UKANAFUN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000113	AGRICULTURAL LOANS BOARD - ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000114	AGRICULTURAL LOANS BOARD - ESSIEN UDIM AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000115	AGRICULTURAL LOANS BOARD - IKONO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000116	AGRICULTURAL LOANS BOARD - MKPAT ENIN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000117	AGRICULTURAL LOANS BOARD - OBOT AKARA AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000118	AGRICULTURAL LOANS BOARD - IBIONO IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000119	AGRICULTURAL LOANS BOARD - OKOBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000120	AGRICULTURAL LOANS BOARD - URUE - OFFONG / UROKO AREA OFF	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000121	AGRICULTURAL LOANS BOARD - ONNA AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000122	AGRICULTURAL LOANS BOARD - IBESIKPO ASUTAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000123	AGRICULTURAL LOANS BOARD - NSIT UBIUM AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000124	AGRICULTURAL LOANS BOARD - NSIT ATAI AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000125	AGRICULTURAL LOANS BOARD - INI AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00

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021501000126	AGRICULTURAL LOANS BOARD - UDUNG UKO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000127	AGRICULTURAL LOANS BOARD - IBENO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000128	AGRICULTURAL LOANS BOARD - MBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000129	AGRICULTURAL LOANS BOARD - ORUK ANAM AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000130	AGRICULTURAL LOANS BOARD - ETIM EKPO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000131	AGRICULTURAL LOANS BOARD - IKA AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000132	AGRICULTURAL LOANS BOARD - ESIT EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000133	AGRICULTURAL LOANS BOARD - EASTERN OBOLO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
021501000134	AGRICULTURAL LOANS BOARD - UYO ZONAL OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
021501000135	AGRICULTURAL LOANS BOARD - EKET ZONAL OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
021501000136	AGRICULTURAL LOANS BOARD - IKOT EKPENE ZONAL OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
021501100100	**AKWA IBOM STATE RICE DEVELOPMENT PROJECT**	**6,300,000.00**	**6,300,000.00**	**-**	**6,300,000.00**	**6,300,000.00**
021501100101	AKWA IBOM STATE RICE DEVELOPMENT PROJECT - OFFICE OF THE CHAIR	6,300,000.00	6,300,000.00	-	6,300,000.00	6,300,000.00
021501200100	**AKWA IBOM STATE INTEGRATED FARMERS SCHEME**	**18,500,000.00**	**18,500,000.00**	**800,000.00**	**18,500,000.00**	**18,500,000.00**
021501200101	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE SCH	9,980,000.00	9,980,000.00	800,000.00	9,980,000.00	9,980,000.00
021501200102	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	360,000.00	360,000.00	-	360,000.00	360,000.00
021501200103	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	360,000.00	360,000.00	-	360,000.00	360,000.00
021501200104	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	360,000.00	360,000.00	-	360,000.00	360,000.00
021501200105	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200106	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200107	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200108	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200109	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200110	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200111	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200112	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200113	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200114	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200115	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200116	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200117	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200118	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200119	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200120	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200121	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200122	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00

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021501200123	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200124	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200125	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200126	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200127	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200128	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200129	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200130	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200131	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200132	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200133	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200134	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
021501200135	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEA	240,000.00	240,000.00	-	240,000.00	240,000.00
022000000000	**MINISTRY OF FINANCE**	**38,171,980,000.00**	**45,683,380,000.00**	**22,308,304,462.60**	**31,938,300,000.00**	**31,438,300,000.00**
022000100100	**MINISTRY OF FINANCE**	**5,224,380,000.00**	**7,723,780,000.00**	**4,366,436,350.00**	**5,225,480,000.00**	**5,225,480,000.00**
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	5,035,310,000.00	7,535,310,000.00	4,303,156,050.00	5,061,660,000.00	5,061,660,000.00
022000100102	MINISTRY OF FINANCE - OFFICE OF THE PERM SEC	102,000,000.00	101,400,000.00	48,464,600.00	75,330,000.00	75,330,000.00
022000100103	MINISTRY OF FINANCE - ADMIN AND SUPPLY DEPT	9,320,000.00	9,320,000.00	2,628,700.00	9,320,000.00	9,320,000.00
022000100104	MINISTRY OF FINANCE - ACCOUNTS/FINANCE DEPT	7,780,000.00	7,780,000.00	1,920,000.00	7,780,000.00	7,780,000.00
022000100105	MINISTRY OF FINANCE - PRS DEPT	11,670,000.00	11,670,000.00	5,368,000.00	13,170,000.00	13,170,000.00
022000100106	MINISTRY OF FINANCE - EFFICIENCY DEPT.	5,380,000.00	5,380,000.00	1,360,000.00	5,380,000.00	5,380,000.00
022000100108	MINISTRY OF FINANCE - PROGRAMME ANALYSIS DIRECTORATE	6,820,000.00	6,820,000.00	2,084,000.00	6,740,000.00	6,740,000.00
022000100109	MINISTRY OF FINANCE - STAFF HOUSING SCHEME	5,700,000.00	5,700,000.00	755,000.00	5,700,000.00	5,700,000.00
022000100110	MINISTRY OF FINANCE- IMDLCC	40,400,000.00	40,400,000.00	700,000.00	40,400,000.00	40,400,000.00
022000200100	**PUBLIC DEBT MANAGEMENT OFFICE**	**298,000,000.00**	**298,000,000.00**	**13,005,000.00**	**307,420,000.00**	**307,420,000.00**
022000200102	PUBLIC DEBT MANAGEMENT OFFICE - PERMANENT SECRETARY	252,250,000.00	252,250,000.00	5,805,000.00	278,000,000.00	278,000,000.00
022000200103	PUBLIC DEBT MANAGEMENT OFFICE - ADMINISTRATION AND SUPPLIES D	3,900,000.00	3,900,000.00	-	7,900,000.00	7,900,000.00
022000200104	PUBLIC DEBT MANAGEMENT OFFICE - ACCOUNT AND FINANCE DEPT	3,160,000.00	3,160,000.00	-	4,410,000.00	4,410,000.00
022000200105	PUBLIC DEBT MANAGEMENT OFFICE - PLANNING, RESEARCH AND STATIS	3,250,000.00	3,250,000.00	-	3,800,000.00	3,800,000.00
022000200107	PUBLIC DEBT MANAGEMENT OFFICE - EXTERNAL DEBT	35,440,000.00	35,440,000.00	7,200,000.00	-	-
022000200108	PUBLIC DEBT MANAGEMENT OFFICE - ICT DEPARTMENT	-	-	-	2,810,000.00	2,810,000.00
022000200109	PUBLIC DEBT MANAGEMENT OFFICE - FRONT OFFICE DEPARTMENT	-	-	-	3,500,000.00	3,500,000.00
022000200110	PUBLIC DEBT MANAGEMENT OFFICE - BACK OFFICE DEPARTMENT	-	-	-	3,500,000.00	3,500,000.00
022000200111	PUBLIC DEBT MANAGEMENT OFFICE -MIDDLE OFFICE DEPARTMENT	-	-	-	3,500,000.00	3,500,000.00
022000500100	**AKWA IBOM STATE BUDGET OFFICE**	**23,478,900,000.00**	**28,478,900,000.00**	**13,554,579,200.00**	**19,150,100,000.00**	**18,650,100,000.00**
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECT	23,433,200,000.00	28,433,200,000.00	13,552,715,200.00	19,106,400,000.00	18,606,400,000.00

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022000500103	AKWA IBOM STATE BUDGET OFFICE - ADMINISTRATION AND SUPPLIES D	9,000,000.00	9,000,000.00	1,411,000.00	9,000,000.00	9,000,000.00
022000500104	AKWA IBOM STATE BUDGET OFFICE - ACCOUNT AND FINANCE	4,600,000.00	4,600,000.00	-	4,600,000.00	4,600,000.00
022000500105	AKWA IBOM STATE BUDGET OFFICE - PLANNING, RESEARCH AND STATIS	19,400,000.00	19,400,000.00	453,000.00	19,400,000.00	19,400,000.00
022000500107	AKWA IBOM STATE BUDGET OFFICE - LOCAL GOVERNMENT DIRECTORATE	2,800,000.00	2,800,000.00	-	-	-
022000500108	AKWA IBOM STATE BUDGET OFFICE - RECURRENT ESTIMATE DIRECTORA	3,900,000.00	3,900,000.00	-	3,900,000.00	3,900,000.00
022000500109	AKWA IBOM STATE BUDGET OFFICE - REVENUE ESTIMATES DIRECTORATI	2,300,000.00	2,300,000.00	-	2,300,000.00	2,300,000.00
022000500110	AKWA IBOM STATE BUDGET OFFICE - CAPITAL ESTIMATES DIRECTORATE	3,700,000.00	3,700,000.00	-	4,500,000.00	4,500,000.00
022000700100	**OFFICE OF THE ACCOUNTANT GENERAL**	**6,104,510,000.00**	**6,116,510,000.00**	**3,316,324,904.12**	**4,894,110,000.00**	**4,894,110,000.00**
022000700101	ACCOUNTANT GENERAL	5,868,100,000.00	5,880,100,000.00	3,267,347,305.11	4,657,700,000.00	4,657,700,000.00
022000700102	OFFICE OF THE ACCOUNTANT GENERAL - OFFICE OF DEPUTY ACCOUNTA	10,350,000.00	10,350,000.00	3,991,500.00	10,350,000.00	10,350,000.00
022000700103	OFFICE OF THE ACCOUNTANT GENERAL - ADMINISTRATION OFFICE OF A	55,500,000.00	55,500,000.00	1,360,500.00	55,500,000.00	55,500,000.00
022000700104	OFFICE OF THE ACCOUNTANT GENERAL - PLANNING, RESEARCH AND STA	4,100,000.00	4,100,000.00	2,054,000.00	4,100,000.00	4,100,000.00
022000700105	OFFICE OF THE ACCOUNTANT GENERAL - INSPECTORATE DIRECTORATE	11,470,000.00	11,470,000.00	7,392,900.00	11,470,000.00	11,470,000.00
022000700106	MAIN ACCOUNT DIRECTORATE	5,750,000.00	5,750,000.00	1,815,500.00	5,750,000.00	5,750,000.00
022000700107	PENSION AND GRATUITY DIRECTORATE	5,600,000.00	5,600,000.00	947,000.00	5,600,000.00	5,600,000.00
022000700108	EXPENDITURE AND AUTHORIZATION DEPARTMENT	4,910,000.00	4,910,000.00	2,443,000.00	4,910,000.00	4,910,000.00
022000700109	FUND DIRECTORATE	7,150,000.00	7,150,000.00	3,203,000.00	7,150,000.00	7,150,000.00
022000700110	LOAN AND INVESTMENT MORTGAGE	4,900,000.00	4,900,000.00	2,433,500.00	4,900,000.00	4,900,000.00
022000700111	MANAGEMENT INFORMATION SERVICE	3,210,000.00	3,210,000.00	939,000.00	3,210,000.00	3,210,000.00
022000700112	COMPUTER CENTRE	13,430,000.00	13,430,000.00	1,536,500.00	13,430,000.00	13,430,000.00
022000700113	SUB-TREASURIES/AREA OFFICES	5,640,000.00	5,640,000.00	940,000.00	5,640,000.00	5,640,000.00
022000700114	SUB-TREASURIES-ABAK	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00	4,320,000.00
022000700115	SUB-TREASURIES-ESSIEN UDIUM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700116	SUB-TREASURIES-ETIM EKPO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700117	SUB-TREASURIES-IKA	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700118	SUB-TREASURIES. IKONO	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00	4,320,000.00
022000700119	SUB-TREASURIES-IKOT EKPENE	4,320,000.00	4,320,000.00	719,999.34	4,320,000.00	4,320,000.00
022000700120	SUB-TREASURIES-INI	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700121	SUB-TREASURIES-OBOT AKARA	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700122	SUB-TREASURIES-ORUK ANAM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700123	SUB-TREASURIES-UKANAFUN	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00	4,320,000.00
022000700124	SUB-TREASURIES-ETINAN	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00	4,320,000.00
022000700125	SUB-TREASURIES-IBESIKPO ASUTAN	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700126	SUB-TREASURIES-IBIONO IBOM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700127	SUB-TREASURIES-ITU	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00	4,320,000.00
022000700128	SUB-TREASURIES-NSIT ATAI	2,880,000.00	2,880,000.00	481,200.00	2,880,000.00	2,880,000.00

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022000700129	SUB-TREASURIES-NSIT IBOM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700130	SUB-TREASURIES-NSIT UBIUM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700131	SUB-TREASURIES-UYO	9,360,000.00	9,360,000.00	4,680,000.00	9,360,000.00	9,360,000.00
022000700132	SUB-TRREASURIES- URUAN	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700133	SUB-TREASURIES-EASTERN OBOLO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700134	SUB-TREASURIES-EKET	4,320,000.00	4,320,000.00	719,999.67	4,320,000.00	4,320,000.00
022000700135	SUB-TREASURIES-ESIT EKET	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700136	SUB-TREASURIES-IBENO	2,880,000.00	2,880,000.00	240,000.00	2,880,000.00	2,880,000.00
022000700137	SUB-TREASURIES-ONNA	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700138	SUB-TREASURIES-ORON	4,320,000.00	4,320,000.00	360,000.00	4,320,000.00	4,320,000.00
022000700139	SUB-TREASURIES-URUE OFFONG ORUKO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700140	SUB-TREASURIES-OKOBO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700141	SUB-TREASURIES-MBO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700142	SUB-TREASURIES-MKPAT ENIN	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700144	SUB-TREASURIES-UDUNG UKO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00	2,880,000.00
022000700200	**PROJECT FINANCIAL MANAGEMENT UNIT**	**13,400,000.00**	**13,400,000.00**	**-**	**13,400,000.00**	**13,400,000.00**
022000700201	PROJECT FINANCIAL MANAGEMENT UNIT - Project Financial Management U	13,400,000.00	13,400,000.00	-	13,400,000.00	13,400,000.00
022000703900	**AKWA IBOM STATE INTERNAL REVENUE SERVICE**	**3,052,790,000.00**	**3,052,790,000.00**	**1,057,959,008.48**	**2,347,790,000.00**	**2,347,790,000.00**
022000703901	CHAIRMAN'S OFFICE	2,991,350,000.00	2,991,350,000.00	1,057,959,008.48	2,286,350,000.00	2,286,350,000.00
022000703902	PLANNING RESEARCH AND STATISTICS	2,260,000.00	2,260,000.00	-	2,260,000.00	2,260,000.00
022000703903	ADMINISTRATION AND SUPPLIES	3,130,000.00	3,130,000.00	-	3,130,000.00	3,130,000.00
022000703904	ACCOUNTS AND FINANCE	2,220,000.00	2,220,000.00	-	2,220,000.00	2,220,000.00
022000703905	ASSESSMENT, TAX AUDIT AND INVESTIGATION	3,140,000.00	3,140,000.00	-	3,140,000.00	3,140,000.00
022000703906	COLLECTIONS	3,630,000.00	3,630,000.00	-	3,630,000.00	3,630,000.00
022000703907	OTHER STATE TAXES	1,730,000.00	1,730,000.00	-	1,730,000.00	1,730,000.00
022000703910	AKIRS - UYO ZONAL OFFICES	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703911	AKIRS - IKOT EKPENE ZOANL OFFICE	840,000.00	840,000.00	-	840,000.00	840,000.00
022000703912	AKIRS - EKET ZOANL OFFICE	840,000.00	840,000.00	-	840,000.00	840,000.00
022000703913	AKIRS - ABAK ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703914	AKIRS - ESSIEN UDIM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703915	AKIRS - ETIM EKPO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703916	AKIRS - IKA ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703917	AKIRS - IKONO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703918	AKIRS - IKOT EKPENE ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703919	AKIRS - INI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703920	AKIRS - OBOT AKARA ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00

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022000703921	AKIRS - ORUK ANAM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703922	AKIRS - UKANAFUN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703923	AKIRS - ETINAN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703924	AKIRS - IBESIKPO ASUTAN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703925	AKIRS - IBIONO IBOM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703926	AKIRS - ITU ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703927	AKIRS - NSIT ATAI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703928	AKIRS - NSIT UBIUM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703929	AKIRS - NSIT IBOM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703930	AKIRS - UYO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703931	AKIRS - URUAN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703932	AKIRS - EASTERN OBOLO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703933	AKIRS - EKET ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703934	AKIRS - ESIT EKET ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703935	AKIRS - IBENO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703936	AKIRS - ONNA ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703937	AKIRS - ORON ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703938	AKIRS - URUE OFFONG ORUKO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703939	AKIRS - OKOBO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703940	AKIRS - MBO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703941	AKIRS - MKPAT ENIN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703942	AKIRS - IKOT ABASI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703943	AKIRS - UDUNG UKO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703944	AKIRS - IKONO IDORO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703945	AKIRS - MBAK ETOI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
022000703946	DIRECTORATE OF TAX RECOVERY	2,850,000.00	2,850,000.00	-	2,850,000.00	2,850,000.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**3,215,330,000.00**	**3,154,322,650.00**	**290,634,599.00**	**2,342,870,000.00**	**2,435,870,000.00**
022200100100	**MINISTRY OF TRADE AND INVESTMENT**	**2,590,130,000.00**	**2,529,122,650.00**	**153,060,000.00**	**1,929,070,000.00**	**2,022,070,000.00**
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	2,545,980,000.00	2,484,972,650.00	152,280,000.00	1,876,400,000.00	1,969,400,000.00
022200100102	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE PERMANENT SEC	7,150,000.00	7,150,000.00	360,000.00	16,150,000.00	16,150,000.00
022200100103	ADMINISTRATION & SUPPLIES DIRECTORATE	1,270,000.00	1,270,000.00	-	1,270,000.00	1,270,000.00
022200100104	DIRECTORATE OF ACCOUNT AND FINANCE	1,100,000.00	1,100,000.00	-	1,100,000.00	1,100,000.00
022200100105	DIRECTORATE OF PLANNING RESEARCH & STATISTICS	1,330,000.00	1,330,000.00	-	1,330,000.00	1,330,000.00
022200100106	DIRECTORATE OF INDUSTRY	1,390,000.00	1,390,000.00	100,000.00	1,390,000.00	1,390,000.00
022200100107	DIRECTORATE OF COMMERCE	1,530,000.00	1,530,000.00	260,000.00	1,530,000.00	1,530,000.00
022200100108	PRODUCE INSPECTION DEPARTMENT	2,040,000.00	2,040,000.00	60,000.00	2,040,000.00	2,040,000.00

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022200100109	DIRECTORATE OF INVESTMENT	1,400,000.00	1,400,000.00	-	1,400,000.00	1,400,000.00
022200100110	ETINAN (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
022200100111	EKET (COMMERCE, INDUSTRY, PRODUCE)	1,620,000.00	1,620,000.00	-	1,620,000.00	1,620,000.00
022200100112	NSIT IBOM (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00	960,000.00
022200100113	IKOT EKPENE (COMMERCE, INDUSTRY AND PRODUCE)	1,620,000.00	1,620,000.00	-	1,620,000.00	1,620,000.00
022200100114	IKOT ABASI (COMMERCE, INDUSTRY)	960,000.00	960,000.00	-	960,000.00	960,000.00
022200100115	ITU (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
022200100116	UYO (COMMERCE, INDUSTRY, PRODUCE	1,620,000.00	1,620,000.00	-	1,620,000.00	1,620,000.00
022200100117	ABAK (COMMERCE, INDUSTRY, PRODUCE	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
022200100118	URUAN (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00	960,000.00
022200100119	UKANAFUN (COMMERCE, INDUSTRY, PRODUCE	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
022200100120	ORON (COMMERCE, INDUSTRY, PRODUCE	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
022200100121	ESSIEN UDIM (COMMERCE, PRODUCE	960,000.00	960,000.00	-	960,000.00	960,000.00
022200100122	IKONO (COMMERCE, INDUSTRY, PRODUCE	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
022200100123	MKPAT ENIN (COMMERCE, INDUSTRY	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
022200100124	OBOT AKARA (PRODUCE)	480,000.00	480,000.00	-	480,000.00	480,000.00
022200100125	OKOBO (COMMERCE)	480,000.00	480,000.00	-	480,000.00	480,000.00
022200100126	URUE - OFFONG / UROKO (PRODUCE)	480,000.00	480,000.00	-	480,000.00	480,000.00
022200100127	ONNA (COMMERCE)	480,000.00	480,000.00	-	480,000.00	480,000.00
022200100128	IBESIKPO ASUTAN (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00	960,000.00
022200100129	NSIT UBIUM (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00	960,000.00
022200100130	NSIT ATAI (PRODUCE)	480,000.00	480,000.00	-	480,000.00	480,000.00
022200100131	INI (PRODUCE)	480,000.00	480,000.00	-	480,000.00	480,000.00
022200100132	IBIONO IBOM (PRODUCE)	480,000.00	480,000.00	-	480,000.00	480,000.00
022200100133	IBENO (COMMERCE)	480,000.00	480,000.00	-	480,000.00	480,000.00
022200100134	MBO (COMMERCE)	480,000.00	480,000.00	-	480,000.00	480,000.00
022200100135	ORUK ANAM (PRODUCE)	480,000.00	480,000.00	-	480,000.00	480,000.00
022200100136	ETIM EKPO (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	480,000.00	480,000.00
022200100137	IKA (PRODUCE)	480,000.00	480,000.00	-	480,000.00	480,000.00
022200200100	**AKWA IBOM STATE INVESTMENT CORPORATION**	**597,600,000.00**	**597,600,000.00**	**137,574,599.00**	**376,200,000.00**	**376,200,000.00**
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRM	597,600,000.00	597,600,000.00	137,574,599.00	376,200,000.00	376,200,000.00
022200300100	**AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)**	**27,600,000.00**	**27,600,000.00**	**-**	**37,600,000.00**	**37,600,000.00**
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	15,600,000.00	15,600,000.00	-	25,600,000.00	25,600,000.00
022200300102	OFFICE OF THE COMPANY SECRETARY	2,400,000.00	2,400,000.00	-	2,400,000.00	2,400,000.00
022200300103	APICO - ADMINISTRATION AND SUPPLIES DEPARTMENT	1,900,000.00	1,900,000.00	-	1,900,000.00	1,900,000.00
022200300104	APICO - ACCOUNT AND FINANCE DEPARTMENT	1,900,000.00	1,900,000.00	-	1,900,000.00	1,900,000.00

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022200300107	INVESTMENT DEPARTMENT	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
022200300108	APICO - ESTATE DEPARTMENT	1,900,000.00	1,900,000.00	-	1,900,000.00	1,900,000.00
022200300109	PROJECT DEPARTMENT	1,900,000.00	1,900,000.00	-	1,900,000.00	1,900,000.00
022700000000	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**1,385,500,000.00**	**1,385,500,000.00**	**359,000,000.00**	**996,000,000.00**	**996,000,000.00**
022700100100	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**1,385,500,000.00**	**1,385,500,000.00**	**359,000,000.00**	**996,000,000.00**	**996,000,000.00**
022700100101	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE HON	1,361,020,000.00	1,361,020,000.00	358,793,380.00	971,520,000.00	971,520,000.00
022700100102	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE PERM	10,520,000.00	10,520,000.00	206,620.00	10,520,000.00	10,520,000.00
022700100103	MINISTRY OF LABOUR AND MANPOWER PLANNING - ADMINISTRATION A	2,650,000.00	2,650,000.00	-	2,650,000.00	2,650,000.00
022700100104	MINISTRY OF LABOUR AND MANPOWER PLANNING - ACCOUNTS AND FIN	2,170,000.00	2,170,000.00	-	2,170,000.00	2,170,000.00
022700100105	MINISTRY OF LABOUR AND MANPOWER PLANNING - PLANNING, RESEARC	2,200,000.00	2,200,000.00	-	2,200,000.00	2,200,000.00
022700100106	MINISTRY OF LABOUR AND MANPOWER PLANNING - PRODUCTIVITY AND	2,340,000.00	2,340,000.00	-	2,340,000.00	2,340,000.00
022700100107	MINISTRY OF LABOUR AND MANPOWER PLANNING - INDUSTRIAL RELATI	2,400,000.00	2,400,000.00	-	2,400,000.00	2,400,000.00
022700100109	MINISTRY OF LABOUR AND MANPOWER PLANNING - MANPOWER PLANNI	2,200,000.00	2,200,000.00	-	2,200,000.00	2,200,000.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**179,080,000.00**	**179,080,000.00**	**3,000,000.00**	**284,680,000.00**	**284,680,000.00**
022800100100	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**179,080,000.00**	**179,080,000.00**	**3,000,000.00**	**284,680,000.00**	**284,680,000.00**
022800100101	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE HONOURABLE	163,520,000.00	163,520,000.00	1,200,000.00	268,620,000.00	268,620,000.00
022800100102	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE PERMANENT S	5,700,000.00	5,700,000.00	300,000.00	6,200,000.00	6,200,000.00
022800100103	MINISTRY OF SCIENCE AND TECHNOLOGY - ADMINISTRATION & SUPPLIES	1,300,000.00	1,300,000.00	300,000.00	1,300,000.00	1,300,000.00
022800100104	MINISTRY OF SCIENCE AND TECHNOLOGY - ACCOUNT / FINANCE DIRECT	1,180,000.00	1,180,000.00	150,000.00	1,180,000.00	1,180,000.00
022800100105	MINISTRY OF SCIENCE AND TECHNOLOGY - PLANNING, RESEARCH AND ST	920,000.00	920,000.00	-	920,000.00	920,000.00
022800100106	MINISTRY OF SCIENCE AND TECHNOLOGY - ENGINEERING DIRECTORATE	1,120,000.00	1,120,000.00	250,000.00	1,120,000.00	1,120,000.00
022800100107	MINISTRY OF SCIENCE AND TECHNOLOGY - SCIENCE DIRECTORATE	1,080,000.00	1,080,000.00	200,000.00	1,080,000.00	1,080,000.00
022800100108	MINISTRY OF SCIENCE AND TECHNOLOGY - TECHNOLOGY DIRECTORATE	1,280,000.00	1,280,000.00	150,000.00	1,280,000.00	1,280,000.00
022800100109	MINISTRY OF SCIENCE AND TECHNOLOGY - INFORMATION COMMUNICAT	1,160,000.00	1,160,000.00	100,000.00	1,160,000.00	1,160,000.00
022800100110	MINISTRY OF SCIENCE AND TECHNOLOGY - SCIENCE AND TECHNOLOGY F	1,060,000.00	1,060,000.00	200,000.00	1,060,000.00	1,060,000.00
022800100111	MINISTRY OF SCIENCE AND TECHNOLOGY - RENEWABLE ENERGY/SCIENC	760,000.00	760,000.00	150,000.00	760,000.00	760,000.00
022900000000	**MINISTRY OF TRANSPORT**	**1,725,632,000.00**	**1,725,632,000.00**	**210,177,612.70**	**1,415,640,000.00**	**1,415,640,000.00**
022900100100	**MINISTRY OF TRANSPORT**	**448,840,000.00**	**448,840,000.00**	**-**	**275,640,000.00**	**275,640,000.00**
022900100101	MINISTRY OF TRANSPORT - OFFICE OF THE COMMISSIONER	408,070,000.00	408,070,000.00	-	233,070,000.00	233,070,000.00
022900100102	MINISTRY OF TRANSPORT - PERMANENT SECRETARY OFFICE	6,420,000.00	6,420,000.00	-	6,420,000.00	6,420,000.00
022900100103	MINISTRY OF TRANSPORT - ADMINISTRATION AND SUPPLIES DIRECTORA	3,350,000.00	3,350,000.00	-	3,350,000.00	3,350,000.00
022900100104	MINISTRY OF TRANSPORT - ACCOUNTS AND FINANCE DIRECTORATE	2,170,000.00	2,170,000.00	-	2,170,000.00	2,170,000.00
022900100105	MINISTRY OF TRANSPORT - PLANNING, RESEARCH AND STATISTICS	3,560,000.00	3,560,000.00	-	3,560,000.00	3,560,000.00
022900100106	MINISTRY OF TRANSPORT - DIRECTORATE OF MARINE SERVICES	5,440,000.00	5,440,000.00	-	5,440,000.00	5,440,000.00
022900100107	MINISTRY OF TRANSPORT - LAND TRANSPORT DIRECTORATE	5,100,000.00	5,100,000.00	-	5,100,000.00	5,100,000.00
022900100108	MINISTRY OF TRANSPORT- DIRECTORATE OF AVIATION SERVICES	5,370,000.00	5,370,000.00	-	5,370,000.00	5,370,000.00

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022900100111	MINISTRY OF TRANSPORT - ETINAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100112	MINISTRY OF TRANSPORT - EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100113	MINISTRY OF TRANSPORT - NSIT IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100114	MINISTRY OF TRANSPORT - IKOT EKPENE AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100115	MINISTRY OF TRANSPORT - IKOT ABASI AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100116	MINISTRY OF TRANSPORT - ITU AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100117	MINISTRY OF TRANSPORT - UYO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100118	MINISTRY OF TRANSPORT - ABAK AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100119	MINISTRY OF TRANSPORT - URUAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100120	MINISTRY OF TRANSPORT - UKANAFUN AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100121	MINISTRY OF TRANSPORT - ORON AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100122	MINISTRY OF TRANSPORT - ESSIEN UDIM AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100123	MINISTRY OF TRANSPORT - IKONO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100124	MINISTRY OF TRANSPORT - MKPAT ENIN AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100125	MINISTRY OF TRANSPORT - OBOT AKARA AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100126	MINISTRY OF TRANSPORT - IBIONO IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100127	MINISTRY OF TRANSPORT - OKOBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100128	MINISTRY OF TRANSPORT - URUE - OFFONG / UROKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100129	MINISTRY OF TRANSPORT - ONNA AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100130	MINISTRY OF TRANSPORT - IBESIKPO ASUTAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100131	MINISTRY OF TRANSPORT - NSIT UBIUM AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100132	MINISTRY OF TRANSPORT - NSIT ATAI AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100133	MINISTRY OF TRANSPORT - INI AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100134	MINISTRY OF TRANSPORT - UDUNG UKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100135	MINISTRY OF TRANSPORT - IBENO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100136	MINISTRY OF TRANSPORT - MBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
022900100137	MINISTRY OF TRANSPORT - ORUK ANAM AREA OFFICE	-	-	-	360,000.00	360,000.00
022900100138	MINISTRY OF TRANSPORT - ETIM EKPO AREA OFFICE	-	-	-	360,000.00	360,000.00
022900100139	MINISTRY OF TRANSPORT - IKA AREA OFFICE	-	-	-	360,000.00	360,000.00
022900100140	MINISTRY OF TRANSPORT - ESIT EKET AREA OFFICE	-	-	-	360,000.00	360,000.00
022900100141	MINISTRY OF TRANSPORT - EASTERN OBOLO AREA OFFICE	-	-	-	360,000.00	360,000.00
022900200100	**AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED**	**1,263,792,000.00**	**1,263,792,000.00**	**210,177,612.70**	**1,127,000,000.00**	**1,127,000,000.00**
022900200101	OFFICE OF THE MANAGING DIRECTORATE	1,065,242,000.00	1,065,242,000.00	200,538,968.03	928,450,000.00	928,450,000.00
022900200102	OFFICE OF THE SECRETARY / LEGAL SERVICES	28,600,000.00	28,600,000.00	7,796,382.47	28,600,000.00	28,600,000.00
022900200103	ADMINISTRATION AND SUPPLIES DEPT	35,600,000.00	35,600,000.00	616,062.20	35,600,000.00	35,600,000.00
022900200104	ACCOUNT AND SUPPLIES DEPT	29,000,000.00	29,000,000.00	889,000.00	29,000,000.00	29,000,000.00

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022900200106	OFFICE OF THE AIRPORT MANAGER / HEAD OF OPERATIONS	57,850,000.00	57,850,000.00	337,200.00	57,850,000.00	57,850,000.00
022900200107	OFFICE OF THE HEAD OF MAINTENANCE AND ENGINEERING	32,600,000.00	32,600,000.00	-	32,600,000.00	32,600,000.00
022900200109	OFFICE OF THE HEAD OF COMMERCIAL AND BUSINESS DEVELOPMENT	14,900,000.00	14,900,000.00	-	14,900,000.00	14,900,000.00
022900300100	**AKWA IBOM URBAN TAXI NETWORK LIMITED**	**13,000,000.00**	**13,000,000.00**	**-**	**13,000,000.00**	**13,000,000.00**
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARY	13,000,000.00	13,000,000.00	-	13,000,000.00	13,000,000.00
023100000000	**MINISTRY OF POWER**	**327,000,000.00**	**327,000,000.00**	**9,000,000.00**	**141,640,000.00**	**141,640,000.00**
023100100100	**MINISTRY OF POWER**	**327,000,000.00**	**327,000,000.00**	**9,000,000.00**	**141,640,000.00**	**141,640,000.00**
023100100101	MINISTRY OF POWER - OFFICE OF THE HONOURAABLE COMM	273,700,000.00	273,700,000.00	6,359,000.00	104,700,000.00	104,700,000.00
023100100102	MINISTRY OF POWER - OFFICE OF THE PERMANENT SECRET	17,250,000.00	17,250,000.00	2,200,000.00	17,250,000.00	17,250,000.00
023100100103	MINISTRY OF POWER - ADMINISTRATION AND SUPPLIES DIRECTORATE	3,340,000.00	3,340,000.00	-	3,340,000.00	3,340,000.00
023100100104	MINISTRY OF POWER - ACCOUNTS AND FINANCE DIRECTORATE	3,110,000.00	3,110,000.00	-	3,110,000.00	3,110,000.00
023100100105	MINISTRY OF POWER - DIRECTORATE OF PLANNING RESEARCH AND STA	2,690,000.00	2,690,000.00	-	2,690,000.00	2,690,000.00
023100100106	MINISTRY OF POWER - PETROLEUM DEPARTMENT	23,640,000.00	23,640,000.00	441,000.00	3,270,000.00	3,270,000.00
023100100107	MINISTRY OF POWER - POWER DEPARTMENT	3,270,000.00	3,270,000.00	-	3,640,000.00	3,640,000.00
023100100108	MINISTRY OF POWER - SPECIAL PROJECT DIRECTORATE	-	-	-	3,640,000.00	3,640,000.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**5,209,790,000.00**	**5,209,790,000.00**	**1,245,000,000.00**	**3,150,490,000.00**	**3,150,490,000.00**
023400100100	**MINISTRY OF WORKS AND FIRE SERVICE**	**4,481,850,000.00**	**4,481,850,000.00**	**1,245,000,000.00**	**2,511,550,000.00**	**2,511,550,000.00**
023400100101	OFFICE OF THE HONOUNRABLE COMMISSIONER	4,061,680,000.00	4,061,680,000.00	1,243,528,100.00	2,327,130,000.00	2,327,130,000.00
023400100102	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE PERMANENT S	8,000,000.00	8,000,000.00	394,300.00	8,000,000.00	8,000,000.00
023400100103	MINISTRY OF WORKS AND FIRE SERVICE - ADMINISTRATION	1,920,000.00	1,920,000.00	200,000.00	1,920,000.00	1,920,000.00
023400100104	MINISTRY OF WORKS AND FIRE SERVICE - ACCOUNTS/FINANCE	1,530,000.00	1,530,000.00	398,400.00	1,530,000.00	1,530,000.00
023400100105	CIVIL ENGINEERING DIRECTORATE	53,500,000.00	53,500,000.00	100,000.00	13,500,000.00	13,500,000.00
023400100106	MECHANICAL ENGINEERING DIRECTORATE	1,950,000.00	1,950,000.00	299,200.00	1,950,000.00	1,950,000.00
023400100107	ELECTRICAL ENGINEERING DIRECTORATE	303,020,000.00	303,020,000.00	80,000.00	103,020,000.00	103,020,000.00
023400100108	PLANNING, RESEARCH AND STATISTICS	1,680,000.00	1,680,000.00	-	1,680,000.00	1,680,000.00
023400100109	GEO-TECHNICAL MATERIALS AND QUALITY CONTROL DIRECTORATE	2,710,000.00	2,710,000.00	-	2,710,000.00	2,710,000.00
023400100110	OFFICE OF THE DIRECTOR, FIRE SERVICE	18,380,000.00	18,380,000.00	-	17,830,000.00	17,830,000.00
023400100111	VICTOR ATTAH INTERNATIONAL AIRPORT	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100112	UYO STATION	720,000.00	720,000.00	-	1,800,000.00	1,800,000.00
023400100113	EKET STATION	720,000.00	720,000.00	-	1,200,000.00	1,200,000.00
023400100114	IKOT EKPENE STATION	720,000.00	720,000.00	-	1,200,000.00	1,200,000.00
023400100115	ABAK STATION	600,000.00	600,000.00	-	1,200,000.00	1,200,000.00
023400100116	ETINAN STATION	600,000.00	600,000.00	-	1,200,000.00	1,200,000.00
023400100117	ORON STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100118	AKPAN ANDEM STATION	600,000.00	600,000.00	-	840,000.00	840,000.00
023400100119	ITU STATION	600,000.00	600,000.00	-	1,200,000.00	1,200,000.00

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023400100120	UKANAFUN STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100121	IKONO STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100122	IKOT ABASI STATION	600,000.00	600,000.00	-	840,000.00	840,000.00
023400100123	TRAINING SCHOOL (FIRE SERVICE)	720,000.00	720,000.00	-	720,000.00	720,000.00
023400100124	MBO STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100125	GOVERNMENT HOUSE STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100126	HOUSE OF ASSEMBLY	600,000.00	600,000.00	-	840,000.00	840,000.00
023400100127	SECRETARIAT STATION	600,000.00	600,000.00	-	840,000.00	840,000.00
023400100128	ESSIEN UDIM STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100129	NSIT IBOM STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100130	ONNA STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100131	NSIT UBIUM STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100132	OBOT AKARA STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100133	IBENO STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100134	OKOBO STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100135	UDUNG UKO STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100136	ESIT EKET STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100137	MKPAT ENIN STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100138	NSIT ATAI STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100139	INI STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100140	IBIONO STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100141	IKA STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100142	ETIM EKPO STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100143	IBESIKPO ASUTAN STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100144	URUE-OFFONG URUKO STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100145	EASTERN OBOLO STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100146	ORUK ANAM STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100147	URUAN STATION	600,000.00	600,000.00	-	600,000.00	600,000.00
023400100148	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ABAK	480,000.00	480,000.00	-	480,000.00	480,000.00
023400100149	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF EKET	480,000.00	480,000.00	-	480,000.00	480,000.00
023400100150	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ETIN	480,000.00	480,000.00	-	480,000.00	480,000.00
023400100151	OFFICE OF THE HEAD OF IKONO AREA	480,000.00	480,000.00	-	480,000.00	480,000.00
023400100152	OFFICE OF THE HEAD OF IKOT ABA AREA	480,000.00	480,000.00	-	480,000.00	480,000.00
023400100153	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF IKOT	480,000.00	480,000.00	-	480,000.00	480,000.00
023400100154	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ITU A	480,000.00	480,000.00	-	480,000.00	480,000.00
023400100155	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ORO	480,000.00	480,000.00	-	480,000.00	480,000.00

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023400100156	OFFICE OF THE HEAD OF UKANAFUN AREA	480,000.00	480,000.00	-	480,000.00	480,000.00
023400100157	OFFICE OF THE HEAD OF UYO AREA	480,000.00	480,000.00	-	480,000.00	480,000.00
023400400100	**AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY**	**627,940,000.00**	**627,940,000.00**	**-**	**563,940,000.00**	**563,940,000.00**
023400400101	OFFICE OF THE COMMISSIONER/CHAIRMAN	610,830,000.00	610,830,000.00	-	546,830,000.00	546,830,000.00
023400400102	OFFICE OF THE PERMANENT SECRETARY/HEAD OF EXTRA MINISTERIAL D	5,750,000.00	5,750,000.00	-	5,750,000.00	5,750,000.00
023400400103	ADMINISTRATION	2,230,000.00	2,230,000.00	-	2,230,000.00	2,230,000.00
023400400107	HOUSING DEPARTMENT	2,350,000.00	2,350,000.00	-	2,350,000.00	2,350,000.00
023400400108	URBAN ROADS DEPARTMENT	2,520,000.00	2,520,000.00	-	2,520,000.00	2,520,000.00
023400400109	RURAL ROADS DEPARTMENT	2,160,000.00	2,160,000.00	-	2,160,000.00	2,160,000.00
023400400110	EKET OFFICE	600,000.00	600,000.00	-	600,000.00	600,000.00
023400400111	IKOT EKPENE OFFICE	600,000.00	600,000.00	-	600,000.00	600,000.00
023400400112	UYO OFFICE	900,000.00	900,000.00	-	900,000.00	900,000.00
023405500100	**AKS RURAL ACCESS ROAD AGENCY**	**100,000,000.00**	**100,000,000.00**	**-**	**75,000,000.00**	**75,000,000.00**
023405500101	AKS RURAL ACCESS ROAD AGENCY- OFFICE OF THE CHAIRMAN	100,000,000.00	100,000,000.00	-	41,000,000.00	41,000,000.00
023405500102	AKS RURAL ACCESS ROAD AGENCY- OFFICE OF THE PERMANENT SECRETA	-	-	-	10,000,000.00	10,000,000.00
023405500103	AKS RURAL ACCESS ROAD AGENCY- ADMINISTRATION AND SUPPLIES	-	-	-	8,000,000.00	8,000,000.00
023405500104	AKS RURAL ACCESS ROAD AGENCY- ACCOUNT/ FINANCE	-	-	-	10,000,000.00	10,000,000.00
023405500105	AKS RURAL ACCESS ROAD AGENCY- PLANNING RESEARCH & STATISTICS	-	-	-	6,000,000.00	6,000,000.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**1,330,480,000.00**	**1,660,480,000.00**	**224,971,500.00**	**2,322,580,000.00**	**2,322,580,000.00**
023600100100	**MINISTRY OF CULTURE AND TOURISM**	**1,247,470,000.00**	**1,577,470,000.00**	**224,000,000.00**	**1,993,670,000.00**	**1,993,670,000.00**
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE CO	1,207,450,000.00	1,537,450,000.00	223,300,000.00	1,953,650,000.00	1,953,650,000.00
023600100102	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE PERMANENT SEC	4,440,000.00	4,440,000.00	500,000.00	4,440,000.00	4,440,000.00
023600100103	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ADMINISTRATI	1,300,000.00	1,300,000.00	-	1,300,000.00	1,300,000.00
023600100108	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ACCOUNTS AN	960,000.00	960,000.00	200,000.00	960,000.00	960,000.00
023600100109	MINISTRY OF CULTURE AND TOURISM - PLANNING RESEARCH AND STATI	1,060,000.00	1,060,000.00	-	1,060,000.00	1,060,000.00
023600100110	DIRECTORATE OF TOURISM	1,280,000.00	1,280,000.00	-	1,280,000.00	1,280,000.00
023600100111	DIRECTORATE OF CULTURE	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
023600100112	DIRECTORATE OF ART	980,000.00	980,000.00	-	980,000.00	980,000.00
023600100114	ORON (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
023600100115	IBENO (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
023600100116	URUAN (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
023600100117	IBIONO IBOM (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
023600100118	IKOT ABASI (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
023600100119	IKOT EKPENE (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
023600100120	ETIM EKPO (CULTURE AND TOURISM	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100121	UKANAFUN (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00

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023600100122	ESIT EKET (CULTURE AND TOURISM	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100123	ITU (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
023600100124	MBO (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100125	EKET (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
023600100126	ESSIEN UDIM (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100127	IKONO (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100128	AKWA IBOM INTERNATIONAL ARIPORT	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100129	NSIT UBUIM (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00	1,440,000.00
023600100130	IKA (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100131	IBESIKPO ASUTAN (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100132	OBOT AKARA (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100133	ABAK (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100134	ETINAN (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100135	INI (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100136	MKPAT ENIN (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100137	OKOBO (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600100138	ONNA (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00	960,000.00
023600200100	**AKWA IBOM HOTELS AND TOURISM BOARD**	**66,810,000.00**	**66,810,000.00**	**-**	**128,710,000.00**	**128,710,000.00**
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL M/	66,810,000.00	66,810,000.00	-	128,710,000.00	128,710,000.00
023600600100	**AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE**	**16,200,000.00**	**16,200,000.00**	**971,500.00**	**200,200,000.00**	**200,200,000.00**
023600600101	OFFICE OF EXECUTIVE DIRECTOR	3,600,000.00	3,600,000.00	314,500.00	187,600,000.00	187,600,000.00
023600600103	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE - ADMINISTRATIOI	2,300,000.00	2,300,000.00	290,000.00	2,300,000.00	2,300,000.00
023600600104	ACCOUNT DEPARTMENT	1,600,000.00	1,600,000.00	132,000.00	1,600,000.00	1,600,000.00
023600600105	PLANNING RESEARCH AND STATISTISTICS	3,200,000.00	3,200,000.00	6,000.00	3,200,000.00	3,200,000.00
023600600107	PERFORMING ARTS DEPARTMENT	1,900,000.00	1,900,000.00	77,500.00	1,900,000.00	1,900,000.00
023600600108	FINE AND APPLIED ARTS DEPARTMENT	2,000,000.00	2,000,000.00	90,000.00	2,000,000.00	2,000,000.00
023600600109	HISTORICAL RESEARCH AND DOCUMENTATION DEPARTMENT	1,600,000.00	1,600,000.00	61,500.00	1,600,000.00	1,600,000.00
025000000000	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**	**228,750,000.00**	**228,750,000.00**	**68,200,000.00**	**165,750,000.00**	**165,750,000.00**
025000100100	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**	**228,750,000.00**	**228,750,000.00**	**68,200,000.00**	**165,750,000.00**	**165,750,000.00**
025000100101	DIRECTOR GENERAL/OFFICE OF THE PERMANENT SECRETARY	211,900,000.00	211,900,000.00	67,450,000.00	148,900,000.00	148,900,000.00
025000100103	ADMINISTRATION AND SUPPLY DEPARTMENT	2,500,000.00	2,500,000.00	300,000.00	2,500,000.00	2,500,000.00
025000100104	FINANCE AND ACCOUNT DEPARTMENT	2,710,000.00	2,710,000.00	-	2,710,000.00	2,710,000.00
025000100105	PLANNING RESEARCH AND STATISTICS DEPARTMENT	2,750,000.00	2,750,000.00	300,000.00	2,750,000.00	2,750,000.00
025000100107	FISCAL POLICY DEPARTMENT	3,050,000.00	3,050,000.00	150,000.00	3,050,000.00	3,050,000.00
025000100108	LEGAL INVESTIGATIVE AND ENFORCEMENT DEPARTMENT	3,090,000.00	3,090,000.00	-	3,090,000.00	3,090,000.00
025000100109	INFORMATION AND COMMUNICATION TECHNOLOGY DEPARTMENT	2,750,000.00	2,750,000.00	-	2,750,000.00	2,750,000.00

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025200000000	**MINISTRY OF WATER RESOURCES AND SANITATION**	**-**	**300,000,000.00**	**-**	**290,500,000.00**	**290,500,000.00**
025200100100	**MINISTRY OF WATER RESOURCES AND SANITATION**	**-**	**300,000,000.00**	**-**	**290,500,000.00**	**290,500,000.00**
025200100101	MINISTRY OF WATER RESOURCES AND SANITATION - OFFICE OF THE HO	-	281,300,000.00	-	266,200,000.00	266,200,000.00
025200100102	MINISTRY OF WATER RESOURCES AND SANITATION - OFFICE OF THE PE	-	9,050,000.00	-	12,200,000.00	12,200,000.00
025200100103	MINISTRY OF WATER RESOURCES AND SANITATION - ADMINISTRATION A	-	1,700,000.00	-	4,750,000.00	4,750,000.00
025200100104	MINISTRY OF WATER RESOURCES AND SANITATION - ACCOUNTS/ FINANC	-	1,300,000.00	-	1,200,000.00	1,200,000.00
025200100105	MINISTRY OF WATER RESOURCES AND SANITATION - PLANNING, RESEAR	-	1,200,000.00	-	1,000,000.00	1,000,000.00
025200100106	MINISTRY OF WATER RESOURCES AND SANITATION - WATER RESOURCES	-	1,300,000.00	-	1,300,000.00	1,300,000.00
025200100107	MINISTRY OF WATER RESOURCES AND SANITATION - SANITATION AND H	-	1,300,000.00	-	1,300,000.00	1,300,000.00
025200100108	MINISTRY OF WATER RESOURCES AND SANITATION - SOCIAL WELFARE D	-	1,300,000.00	-	1,000,000.00	1,000,000.00
025200100109	MINISTRY OF WATER RESOURCES AND SANITATION - ELECTRICAL DIREC	-	1,550,000.00	-	1,550,000.00	1,550,000.00
025300000000	**MINISTRY OF HOUSING**	**10,261,120,000.00**	**15,761,120,000.00**	**6,949,000,000.00**	**8,852,120,000.00**	**8,852,120,000.00**
025300100100	**MINISTRY OF HOUSING**	**10,261,120,000.00**	**15,761,120,000.00**	**6,949,000,000.00**	**8,852,120,000.00**	**8,852,120,000.00**
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSIONER	10,225,270,000.00	15,725,270,000.00	6,947,204,900.00	8,816,270,000.00	8,816,270,000.00
025300100102	MINISTRY OF HOUSING - OFFICE OF THE PERMANENT SECRETARY	10,780,000.00	10,780,000.00	983,850.00	10,780,000.00	10,780,000.00
025300100103	QUANTITY SURVEYING DIRECTORATE	2,990,000.00	2,990,000.00	811,250.00	2,990,000.00	2,990,000.00
025300100104	URBAN RENEWAL DIRECTORATE	2,620,000.00	2,620,000.00	-	2,620,000.00	2,620,000.00
025300100105	ENGINEERING SERVICES DEPARTMENT	2,960,000.00	2,960,000.00	-	2,960,000.00	2,960,000.00
025300100107	ACCOUNTS/FINANCE	2,480,000.00	2,480,000.00	-	2,480,000.00	2,480,000.00
025300100108	ARCHITECTURAL DIRECTORATES	3,880,000.00	3,880,000.00	-	3,880,000.00	3,880,000.00
025300100109	MINISTRY OF HOUSING - PLANNING, RESEARCH AND STATISTICS	1,950,000.00	1,950,000.00	-	1,950,000.00	1,950,000.00
025300100110	ADMINISTRATION/SUPPLIES	2,310,000.00	2,310,000.00	-	2,310,000.00	2,310,000.00
025300100120	BUILDING DIRECTORATE	2,040,000.00	2,040,000.00	-	2,040,000.00	2,040,000.00
025300100121	IKOT EKPENE ZONAL HOUSING OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
025300100122	IKOT ABASI ZONAL HOUSING OFFIC	360,000.00	360,000.00	-	360,000.00	360,000.00
025300100123	UYO ZONAL HOUSING OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
025300100124	EKET ZONAL HOUSING OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
025300100125	MINISTRY OF HOUSING - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
025300100126	MINISTRY OF HOUSING - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
025300100127	MINISTRY OF HOUSING - EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
025300100128	MINISTRY OF HOUSING - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
025300100129	MINISTRY OF HOUSING - ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
025300100130	MINISTRY OF HOUSING - IKOT ABASI AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
025300100131	MINISTRY OF HOUSING - ABAK AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
025300100132	MINISTRY OF HOUSING - ETINAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
025300100133	MINISTRY OF HOUSING - UKANAFUN AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00

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025300100134	MINISTRY OF HOUSING - IKONO AREA OFFICE	240,000.00	240,000.00	-	240,000.00	240,000.00
023300000000	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**4,693,000,000.00**	**4,693,000,000.00**	**1,500,500,000.00**	**4,092,840,000.00**	**4,092,840,000.00**
023300100100	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**855,200,000.00**	**855,200,000.00**	**1,500,000.00**	**880,740,000.00**	**880,740,000.00**
023300100101	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF TH	819,900,000.00	819,900,000.00	424,000.00	814,900,000.00	814,900,000.00
023300100102	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF TH	6,950,000.00	6,950,000.00	696,000.00	23,850,000.00	23,850,000.00
023300100103	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES- ADMINISTRATI	1,070,000.00	1,070,000.00	180,000.00	1,070,000.00	1,070,000.00
023300100104	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES- ACCOUNTS AN	1,500,000.00	1,500,000.00	200,000.00	1,500,000.00	1,500,000.00
023300100105	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - DIRECTORATE	1,010,000.00	1,010,000.00	-	1,010,000.00	1,010,000.00
023300100106	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - FLOOD AND E	1,460,000.00	1,460,000.00	-	1,460,000.00	1,460,000.00
023300100107	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - DIRECTORATE	2,200,000.00	2,200,000.00	-	2,200,000.00	2,200,000.00
023300100108	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - MINERAL RES	3,980,000.00	3,980,000.00	-	3,980,000.00	3,980,000.00
023300100109	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EDUCATION A	1,170,000.00	1,170,000.00	-	1,170,000.00	1,170,000.00
023300100110	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - FORESTRY DE	3,360,000.00	3,360,000.00	-	3,360,000.00	3,360,000.00
023300100111	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ETINAN AREA	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100112	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EKET AREA OF	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100113	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - NSIT IBOM AR	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100114	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKOT EKPENE	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100115	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKOT ABASI A	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100116	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ITU AREA OFF	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100117	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UYO AREA OF	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100118	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ABAK AREA O	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100119	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - URUAN AREA	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100120	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UKANAFUN AR	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100121	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ORON AREA O	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100122	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES- ESSIEN UDIM A	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100123	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKONO AREA (	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100124	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - MKPAT ENIN A	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100125	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OBOT AKARA	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100126	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IBIONO IBOM	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100127	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OKOBO AREA	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100128	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - URUE - OFFON	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100129	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ONNA AREA O	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100130	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IBESIKPO ASU	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100131	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - NSIT UBIUM A	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100132	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - NSIT ATAI AR	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100133	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - INI AREA OFF	360,000.00	360,000.00	-	360,000.00	360,000.00

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023300100134	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UDUNG UKO	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100135	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IBENO AREA O	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100136	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - MBO AREA OF	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100137	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ORUK ANAM A	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100138	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ETIM EKPO AR	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100139	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKA AREA OFF	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100140	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - ESIT EKET AR	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100141	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EASTERN OBO	360,000.00	360,000.00	-	360,000.00	360,000.00
023300100142	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - UYO ZONAL O	480,000.00	480,000.00	-	480,000.00	480,000.00
023300100143	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - IKOT EKPENE	480,000.00	480,000.00	-	480,000.00	480,000.00
023300100144	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - EKET ZONAL O	480,000.00	480,000.00	-	480,000.00	480,000.00
023300100145	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - PETROLEUM D	-	-	-	13,640,000.00	13,640,000.00
023300200100	**AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE M**	**3,837,800,000.00**	**3,837,800,000.00**	**1,499,000,000.00**	**3,212,100,000.00**	**3,212,100,000.00**
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	3,824,300,000.00	3,824,300,000.00	1,499,000,000.00	3,198,600,000.00	3,198,600,000.00
023300200102	AKSEPWM - OFFICE OF THE SECRETARY	4,700,000.00	4,700,000.00	-	4,700,000.00	4,700,000.00
023300200103	ADMIIN AND SUPPLIES	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
023300200104	DIRECTORATE FOR FLOOD AND EROSION CONTROL	1,900,000.00	1,900,000.00	-	1,900,000.00	1,900,000.00
023300200105	DIRECTORATE FOR POLLUTION AND WASTE MANAGEMENT	1,800,000.00	1,800,000.00	-	1,800,000.00	1,800,000.00
023300200106	AKSEPWM - PRS DEPT	1,400,000.00	1,400,000.00	-	1,400,000.00	1,400,000.00
023300200107	AKSEPWM - FINANCE AND ACCOUNTS DEPT	1,700,000.00	1,700,000.00	-	1,700,000.00	1,700,000.00
026000000000	**MINISTRY OF LANDS**	**2,762,588,220.00**	**3,962,588,220.00**	**233,189,201.00**	**5,169,270,000.00**	**5,169,270,000.00**
026000100100	**MINISTRY OF LANDS**	**2,260,968,220.00**	**3,460,968,220.00**	**74,500,000.00**	**4,403,450,000.00**	**4,403,450,000.00**
026000100101	MINISTRY OF LANDS - OFFICE OF THE HONOUABLE COMMISSION	932,256,220.00	932,256,220.00	140,000.00	557,700,000.00	557,700,000.00
026000100102	MINISTRY OF LANDS - OFFICE OF THE PERMANENT SECRETARY	1,305,482,000.00	2,505,482,000.00	73,684,200.00	3,822,520,000.00	3,822,520,000.00
026000100103	MINISTRY OF LANDS - ADMINISTRATION DEPARTMENT	1,870,000.00	1,870,000.00	213,300.00	1,870,000.00	1,870,000.00
026000100104	MINISTRY OF LANDS - ACCOUNTS/FINANCE DEPARTMENT	1,100,000.00	1,100,000.00	127,000.00	1,100,000.00	1,100,000.00
026000100105	MINISTRY OF LANDS - OFFICE OF THE DIRECTOR LANDS	1,980,000.00	1,980,000.00	40,000.00	1,980,000.00	1,980,000.00
026000100106	MINISTRY OF LANDS - REGIONAL AND DEVELOPMENT CONTROL DIRECTO	1,220,000.00	1,220,000.00	80,000.00	1,220,000.00	1,220,000.00
026000100107	MINISTRY OF LANDS - ESTATE AND DEEDS DIRECTORATE	1,450,000.00	1,450,000.00	-	1,450,000.00	1,450,000.00
026000100108	MINISTRY OF LANDS - OFFICE OF THE DIRECTOR TOWN PLANNING	4,500,000.00	4,500,000.00	38,000.00	4,500,000.00	4,500,000.00
026000100109	MINISTRY OF LANDS - PLANNING, RESEARCH AND STATISTISTICS	1,150,000.00	1,150,000.00	177,500.00	1,150,000.00	1,150,000.00
026000100111	MINISTRY OF LANDS - UYO ZONAL PLANNING OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
026000100112	MINISTRY OF LANDS - IKOT EKPENE ZONAL PLANNING OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
026000100113	MINISTRY OF LANDS - EKET ZONAL PLANNING OFFICE	360,000.00	360,000.00	-	360,000.00	360,000.00
026000100114	MINISTRY OF LANDS - ZONAL LANDS OFFICE, UYO	360,000.00	360,000.00	-	360,000.00	360,000.00
026000100115	MINISTRY OF LANDS - ZONAL LANDS OFFICE, IKOT EKPEN	360,000.00	360,000.00	-	360,000.00	360,000.00

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026000100116	MINISTRY OF LANDS - ZONAL LANDS OFFICE, EKET	360,000.00	360,000.00	-	360,000.00	360,000.00
026000100117	MINISTRY OF LANDS - ETINAN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100118	MINISTRY OF LANDS - EKET AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100119	MINISTRY OF LANDS - NSIT IBOM AREA PLANNING AUTHOR	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100120	MINISTRY OF LANDS - IKOT EKPENE AREA PLANNING AUTH	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100121	MINISTRY OF LANDS - IKOT ABASI AREA PLANNING AUTHO	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100122	MINISTRY OF LANDS - ITU AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100123	MINISTRY OF LANDS - UYO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100124	MINISTRY OF LANDS - ABAK AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100125	MINISTRY OF LANDS - URUAN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100126	MINISTRY OF LANDS - UKANAFUN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100127	MINISTRY OF LANDS - ORON AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100128	MINISTRY OF LANDS - ESSIEN UDIM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100129	MINISTRY OF LANDS - IKONO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100130	MINISTRY OF LANDS - MKPAT ENIN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100131	MINISTRY OF LANDS - OBOT AKARA AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100132	MINISTRY OF LANDS - IBIONO IBOM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100133	MINISTRY OF LANDS - URUE - OFFONG / UROKO AREA PLANNING AUTHOF	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100134	MINISTRY OF LANDS - ONNA AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100135	MINISTRY OF LANDS - IBESIKPO ASUTAN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100136	MINISTRY OF LANDS - NSIT UBIUM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100137	MINISTRY OF LANDS - NSIT ATAI AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100138	MINISTRY OF LANDS - INI AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100139	MINISTRY OF LANDS - UDUNG UKO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100140	MINISTRY OF LANDS - IBENO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100141	MINISTRY OF LANDS - MBO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100142	MINISTRY OF LANDS - ORUK ANAM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100143	MINISTRY OF LANDS - ETIM EKPO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100144	MINISTRY OF LANDS - IKA AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100145	MINISTRY OF LANDS - ESIT EKET AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100146	MINISTRY OF LANDS - EASTERN OBOLO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100147	MINISTRY OF LANDS - ZONAL LANDS OFFICE, ORON	360,000.00	360,000.00	-	360,000.00	360,000.00
026000100148	MINISTRY OF LANDS - OKOBO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00	240,000.00
026000100300	**AKWA IBOM STATE WATER COMPANY LIMITED**	**278,800,000.00**	**278,800,000.00**	**152,689,201.00**	**520,000,000.00**	**520,000,000.00**
026000100301	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE MANAGING	278,800,000.00	278,800,000.00	152,689,201.00	520,000,000.00	520,000,000.00
026000100400	**AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGE**	**85,820,000.00**	**85,820,000.00**	**4,000,000.00**	**128,820,000.00**	**128,820,000.00**

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026000100401	OFFICE OF THE GENERAL MANAGER	85,820,000.00	85,820,000.00	4,000,000.00	128,820,000.00	128,820,000.00
026000300200	**OFFICE OF THE STATE SURVEYOR GENERAL-**	**137,000,000.00**	**137,000,000.00**	**2,000,000.00**	**117,000,000.00**	**117,000,000.00**
026000300201	OFFICE OF THE STATE SURVEYOR GENERAL	122,530,000.00	122,530,000.00	1,670,000.00	101,230,000.00	101,230,000.00
026000300203	CADASTRAL AND SPECIAL SURVEYS	750,000.00	750,000.00	140,000.00	2,050,000.00	2,050,000.00
026000300204	TOPOGRAPHIC SURVEYS AND BOUNDARY	2,390,000.00	2,390,000.00	190,000.00	2,390,000.00	2,390,000.00
026000300205	ADMINISTRATION / SUPPLY DEPARTMENT	2,850,000.00	2,850,000.00	-	2,850,000.00	2,850,000.00
026000300206	PLANNING RESEARCH AND STATISTICS	1,450,000.00	1,450,000.00	-	1,450,000.00	1,450,000.00
026000300207	ACCOUNTS AND FINANCE DEPARTMENT	1,950,000.00	1,950,000.00	-	1,950,000.00	1,950,000.00
026000300208	AERIAL DEPARTMENT	1,600,000.00	1,600,000.00	-	1,600,000.00	1,600,000.00
026000300209	GEOSPATIAL INFORMATION SYSTEM	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
026000300210	CARTOGRAPHY DEPARTMENT	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
026000300211	OFFICE OF THE STATE SURVEYOR GENERAL--HEAD OF THE ZONAL SURVE	360,000.00	360,000.00	-	520,000.00	520,000.00
026000300212	OFFICE OF THE STATE SURVEYOR GENERAL-HEAD OF THE ZONAL SURVEY	360,000.00	360,000.00	-	300,000.00	300,000.00
026000300213	OFFICE OF THE STATE SURVEYOR GENERAL-HEAD OF THE ZONAL SURVEY	360,000.00	360,000.00	-	260,000.00	260,000.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT**	**3,648,480,400.00**	**23,648,480,400.00**	**1,942,000,000.00**	**7,311,900,000.00**	**7,491,900,000.00**
023800100100	**MINISTRY OF ECONOMIC DEVELOPMENT**	**3,648,480,400.00**	**23,648,480,400.00**	**1,942,000,000.00**	**7,311,900,000.00**	**7,491,900,000.00**
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE C	3,598,740,400.00	23,598,740,400.00	1,942,000,000.00	7,255,120,000.00	7,435,120,000.00
023800100102	MINISTRY OF ECONOMIC DEVELOPMENT-OFFICE OF THE PERMANENT SEC	18,420,000.00	18,420,000.00	-	31,320,000.00	31,320,000.00
023800100103	MINISTRY OF ECONOMIC DEVELOPMENT-ADMINISTRATION AND SUPPLIES	1,650,000.00	1,650,000.00	-	1,650,000.00	1,650,000.00
023800100104	MINISTRY OF ECONOMIC DEVELOPMENT -ACCOUNT AND FINANCE DEPAR	1,770,000.00	1,770,000.00	-	1,770,000.00	1,770,000.00
023800100106	STATISTICS DIRECTORATE	8,200,000.00	8,200,000.00	-	8,200,000.00	8,200,000.00
023800100108	PROGRAMME MONITORING DEPARTMENT	3,480,000.00	3,480,000.00	-	3,480,000.00	3,480,000.00
023800100109	ECONOMIC PLANNING AND POLICY DIRECTORATE	8,200,000.00	8,200,000.00	-	8,200,000.00	8,200,000.00
023800100110	MINISTRY OF ECONOMIC DEVELOPMENT--	5,860,000.00	5,860,000.00	-	-	-
023800100113	EKET (PLANNING OFFICE)	360,000.00	360,000.00	-	360,000.00	360,000.00
023800100114	EKET (STATISTIC OFFICE)	360,000.00	360,000.00	-	360,000.00	360,000.00
023800100115	UYO (PLANNING OFFICE)	360,000.00	360,000.00	-	360,000.00	360,000.00
023800100116	UYO (STATISTIC OFFICE)	360,000.00	360,000.00	-	360,000.00	360,000.00
023800100117	IKOT EKPENE (PLANNING OFFICE)	360,000.00	360,000.00	-	360,000.00	360,000.00
023800100118	IKOT EKPENE (STATISTIC OFFICE)	360,000.00	360,000.00	-	360,000.00	360,000.00
030000000000	***LAW AND JUSTICE***	***4,595,600,000.00***	***5,645,600,000.00***	***2,312,320,850.00***	***6,486,000,000.00***	***6,587,250,000.00***
031800000000	**STATE JUDICIARY**	**1,613,450,000.00**	**1,613,450,000.00**	**936,852,100.00**	**2,323,700,000.00**	**2,323,700,000.00**
031800100100	**AKWA IBOM STATE JUDICIARY**	**1,549,500,000.00**	**1,549,500,000.00**	**936,852,100.00**	**2,228,700,000.00**	**2,228,700,000.00**
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	560,450,000.00	557,950,000.00	263,497,700.00	1,083,700,000.00	1,083,700,000.00
031800100102	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR	91,440,000.00	91,440,000.00	76,083,300.00	97,740,000.00	97,740,000.00
031800100103	AKWA IBOM STATE JUDICIARY - ADMINISTRATION AND SUPPLIES	10,850,000.00	10,850,000.00	5,390,000.00	25,850,000.00	25,850,000.00

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031800100104	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF ACCOUNT AND FINANC	16,450,000.00	16,450,000.00	12,844,275.00	45,000,000.00	45,000,000.00
031800100105	AKWA IBOM STATE JUDICIARY - PLANNING RESEARCH AND STATISTICS	29,600,000.00	29,600,000.00	19,539,000.00	29,600,000.00	29,600,000.00
031800100106	AKWA IBOM STATE JUDICIARY - PROBATE DIRECTORATE	6,600,000.00	6,600,000.00	4,690,900.00	6,600,000.00	6,600,000.00
031800100108	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LITIGATION	8,700,000.00	9,700,000.00	4,942,325.00	8,700,000.00	8,700,000.00
031800100109	AKWA IBOM STATE JUDICIARY - HIGH COURTS DIRECTORATE (28 HIGH C	318,600,000.00	318,600,000.00	225,717,200.00	402,000,000.00	402,000,000.00
031800100110	AKWA IBOM STATE JUDICIARY - MAGISTRATE / AREA COURTS OF APPEAL	213,100,000.00	213,100,000.00	143,135,275.00	235,800,000.00	235,800,000.00
031800100111	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT DIRECTORATE (94 C	203,200,000.00	202,200,000.00	132,608,175.00	203,200,000.00	203,200,000.00
031800100112	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT OF APPEAL DIRECTO	38,900,000.00	38,900,000.00	24,168,725.00	38,900,000.00	38,900,000.00
031800100114	AKWA IBOM STATE JUDICIARY - MULTI DOOR COURT	11,900,000.00	14,400,000.00	8,479,650.00	11,900,000.00	11,900,000.00
031800100115	AKWA IBOM STATE JUDICIARY - OFFICE OF THE PRESIDENT (CHIEF JUDG	21,310,000.00	21,310,000.00	10,805,700.00	21,310,000.00	21,310,000.00
031800100116	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR 2	18,400,000.00	18,400,000.00	4,949,875.00	18,400,000.00	18,400,000.00
031801100100	**JUDICIAL SERVICE COMMISSION**	**63,950,000.00**	**63,950,000.00**	**-**	**95,000,000.00**	**95,000,000.00**
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISS	53,450,000.00	53,450,000.00	-	84,500,000.00	84,500,000.00
031801100102	JUDICIAL SERVICE COMMISSION - OFFICE OF THE EXECUTIVE SECRETARY	4,400,000.00	4,400,000.00	-	4,400,000.00	4,400,000.00
031801100103	JUDICIAL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRE	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
031801100104	JUDICIAL SERVICE COMMISSION - ACCOUNT AND FINANCE DIRECTORATE	1,300,000.00	1,300,000.00	-	1,300,000.00	1,300,000.00
031801100105	JUDICIAL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTIC	1,300,000.00	1,300,000.00	-	1,300,000.00	1,300,000.00
031801100107	JUDICIAL SERVICE COMMISSION - RECRUITMENT DIRECTORATE	1,300,000.00	1,300,000.00	-	1,300,000.00	1,300,000.00
031801100108	JUDICIAL SERVICE COMMISSION - PROMOTION DIRECTORATE	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00
032600000000	**MINISTRY OF JUSTICE**	**2,982,150,000.00**	**4,032,150,000.00**	**1,375,468,750.00**	**4,162,300,000.00**	**4,263,550,000.00**
032600100100	**MINISTRY OF JUSTICE**	**2,856,650,000.00**	**3,906,650,000.00**	**1,370,468,750.00**	**3,994,650,000.00**	**3,994,650,000.00**
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURAB	2,808,950,000.00	3,858,950,000.00	1,369,928,750.00	3,946,950,000.00	3,946,950,000.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMANEN	12,700,000.00	12,700,000.00	-	12,700,000.00	12,700,000.00
032600100103	MINISTRY OF JUSTICE - ADMINISTRATION/SUPPLIES DEPARTMENT	1,700,000.00	1,700,000.00	-	1,700,000.00	1,700,000.00
032600100104	MINISTRY OF JUSTICE - ACCOUNTS AND FINANCE DEPARTMENT	1,400,000.00	1,400,000.00	-	1,400,000.00	1,400,000.00
032600100105	MINISTRY OF JUSTICE - PLANNING, RESEARCH AND STATISTICS	1,280,000.00	1,280,000.00	-	1,280,000.00	1,280,000.00
032600100106	MINISTRY OF JUSTICE - CIVIL LITIGATION DEPARTMENT	2,000,000.00	2,000,000.00	540,000.00	2,000,000.00	2,000,000.00
032600100107	MINISTRY OF JUSTICE - LEGAL DRAFTING DEPARTMENT	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
032600100108	MINISTRY OF JUSTICE - ESTATE ADMINISTRATION DEPARTMENT	1,400,000.00	1,400,000.00	-	1,400,000.00	1,400,000.00
032600100109	MINISTRY OF JUSTICE - PUBLIC PROSECUTION DEPARTMENT	1,970,000.00	1,970,000.00	-	1,970,000.00	1,970,000.00
032600100112	MINISTRY OF JUSTICE - LIBRARY DIVISION	1,350,000.00	1,350,000.00	-	1,350,000.00	1,350,000.00
032600100114	MINISTRY OF JUSTICE - DPP ABAK	1,380,000.00	1,380,000.00	-	1,380,000.00	1,380,000.00
032600100115	MINISTRY OF JUSTICE - DPP ETINAN	1,380,000.00	1,380,000.00	-	1,380,000.00	1,380,000.00
032600100116	MINISTRY OF JUSTICE - DPP EKET	1,380,000.00	1,380,000.00	-	1,380,000.00	1,380,000.00
032600100117	MINISTRY OF JUSTICE - DPP IKOT EKPENE	1,380,000.00	1,380,000.00	-	1,380,000.00	1,380,000.00
032600100118	MINISTRY OF JUSTICE - DPP ORON	1,380,000.00	1,380,000.00	-	1,380,000.00	1,380,000.00

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032600100119	MINISTRY OF JUSTICE - DPP MKPAT ENIN	1,380,000.00	1,380,000.00	-	1,380,000.00	1,380,000.00
032600100120	MINISTRY OF JUSTICE - DPP UKANAFUN	1,380,000.00	1,380,000.00	-	1,380,000.00	1,380,000.00
032600100121	MINISTRY OF JUSTICE - DPP IKOT ABASI	1,380,000.00	1,380,000.00	-	1,380,000.00	1,380,000.00
032600100122	MINISTRY OF JUSTICE - DPP OKOBO	1,380,000.00	1,380,000.00	-	1,380,000.00	1,380,000.00
032600100123	MINISTRY OF JUSTICE - DPP ITU	1,380,000.00	1,380,000.00	-	1,380,000.00	1,380,000.00
032600100124	MINISTRY OF JUSTICE - DPP IKONO	1,380,000.00	1,380,000.00	-	1,380,000.00	1,380,000.00
032600100125	MINISTRY OF JUSTICE - DPP URUE-OFFONG ORUKO	2,240,000.00	2,240,000.00	-	2,240,000.00	2,240,000.00
032600100126	MINISTRY OF JUSTICE - DPP IBESIKPO ASUTAN	520,000.00	520,000.00	-	520,000.00	520,000.00
032600100127	MINISTRY OF JUSTICE - DPP IBIONO IBOM	1,380,000.00	1,380,000.00	-	1,380,000.00	1,380,000.00
032600100128	MINISTRY OF JUSTICE - DPP ESSIEN UDIM	1,380,000.00	1,380,000.00	-	1,380,000.00	1,380,000.00
032600100129	MINISTRY OF JUSTICE - OFFICE OF THE SEXUAL AND GENDER BASED VIO	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
032600200100	**LAW REFORM COMMISSION**	**54,000,000.00**	**54,000,000.00**	**-**	**104,000,000.00**	**104,000,000.00**
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	36,800,000.00	36,800,000.00	-	66,800,000.00	66,800,000.00
032600200102	LAW REFORM COMMISSION - OFFICE OF THE SECRETARY	3,700,000.00	3,700,000.00	-	3,700,000.00	3,700,000.00
032600200103	LAW REFORM COMMISSION - ADMINISTRATION AND SUPPLY DEPARTMEN	3,300,000.00	3,300,000.00	-	23,300,000.00	23,300,000.00
032600200104	LAW REFORM COMMISSION - ACCOUNT AND FINANCE DEPARTMENT	3,100,000.00	3,100,000.00	-	3,100,000.00	3,100,000.00
032600200105	LAW REFORM COMMISSION - PLANNING RESEARCH AND STATISTICS	2,500,000.00	2,500,000.00	-	2,500,000.00	2,500,000.00
032600200106	LAW REFORM COMMISSION - LEGAL RESEARCH DEPARTMENT	2,600,000.00	2,600,000.00	-	2,600,000.00	2,600,000.00
032600200107	LAW REFORM COMMISSION - INFORMATION COMMUNICATION TECHNOLO	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
032600300100	**AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUT**	**71,500,000.00**	**71,500,000.00**	**5,000,000.00**	**63,650,000.00**	**164,900,000.00**
032600300101	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - O	10,250,000.00	10,250,000.00	2,732,400.00	54,400,000.00	155,650,000.00
032600300102	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - D	6,400,000.00	6,400,000.00	57,600.00	1,400,000.00	1,400,000.00
032600300103	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - D	800,000.00	800,000.00	-	800,000.00	800,000.00
032600300104	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - P	16,010,000.00	16,010,000.00	245,000.00	1,010,000.00	1,010,000.00
032600300105	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - D	7,960,000.00	7,960,000.00	160,000.00	960,000.00	960,000.00
032600300106	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - D	21,300,000.00	21,300,000.00	465,000.00	1,300,000.00	1,300,000.00
032600300107	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - O	7,880,000.00	7,880,000.00	1,340,000.00	2,880,000.00	2,880,000.00
032600300108	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - IN	300,000.00	300,000.00	-	300,000.00	300,000.00
032600300109	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - E	300,000.00	300,000.00	-	300,000.00	300,000.00
032600300110	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - O	300,000.00	300,000.00	-	300,000.00	300,000.00
040000000000	***REGIONAL SECTOR***	***248,900,000.00***	***248,900,000.00***	***60,338,748.05***	***202,400,000.00***	***202,400,000.00***
043700000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**248,900,000.00**	**248,900,000.00**	**60,338,748.05**	**202,400,000.00**	**202,400,000.00**
043702100100	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY-**	**248,900,000.00**	**248,900,000.00**	**60,338,748.05**	**202,400,000.00**	**202,400,000.00**
043702100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	98,500,000.00	98,500,000.00	35,178,000.00	91,500,000.00	91,500,000.00
043702100103	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ADMINISTRATION AND SU	20,800,000.00	20,800,000.00	6,067,500.00	27,700,000.00	27,700,000.00
043702100104	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ACCOUNT AND FINANCE	30,000,000.00	30,000,000.00	3,941,000.00	18,800,000.00	18,800,000.00

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043702100105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	36,000,000.00	36,000,000.00	11,271,000.00	33,500,000.00	33,500,000.00
043702100108	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-TOWN PLANNING DEPART	43,000,000.00	43,000,000.00	1,644,629.19	19,200,000.00	19,200,000.00
043702100109	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ESTATE DEPARTMENT	20,600,000.00	20,600,000.00	2,236,618.86	11,700,000.00	11,700,000.00
050000000000	***SOCIAL SECTOR***	***17,891,341,900.00***	***20,388,341,900.00***	***6,799,226,710.03***	***18,319,673,000.00***	***18,319,673,000.00***
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**3,097,140,000.00**	**3,097,140,000.00**	**1,011,175,120.00**	**3,182,720,000.00**	**3,182,720,000.00**
051400100100	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-**	**3,097,140,000.00**	**3,097,140,000.00**	**1,011,175,120.00**	**3,182,720,000.00**	**3,182,720,000.00**
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE CO	3,054,550,000.00	3,054,550,000.00	1,010,852,620.00	3,125,240,000.00	3,125,240,000.00
051400100102	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE PE	11,110,000.00	11,110,000.00	168,500.00	7,160,000.00	7,160,000.00
051400100103	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF /	2,230,000.00	2,230,000.00	10,000.00	1,250,000.00	1,250,000.00
051400100104	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF /	2,250,000.00	2,250,000.00	144,000.00	900,000.00	900,000.00
051400100105	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF	15,760,000.00	15,760,000.00	-	1,000,000.00	1,000,000.00
051400100106	DIRECTORATE OF WOMEN AFFAIRS / GENDER MATTERS	2,450,000.00	2,450,000.00	-	10,610,000.00	10,610,000.00
051400100107	DIRECTORATE OF CHILD DEVELOPMENT	970,000.00	970,000.00	-	4,730,000.00	4,730,000.00
051400100108	DIRECTORATE OF SOCIAL WELFARE / INVESTIGATION DEPARTMENT	940,000.00	940,000.00	-	18,510,000.00	18,510,000.00
051400100109	DIRECTORATE OF REHABILITATION	580,000.00	580,000.00	-	720,000.00	720,000.00
051400100111	HEAD OF SOCIAL WELFARE OFFICE, IKONO	220,000.00	220,000.00	-	360,000.00	360,000.00
051400100112	HEAD OF SOCIAL WELFARE OFFICE, MBO	220,000.00	220,000.00	-	360,000.00	360,000.00
051400100113	HEAD OF SOCIAL WELFARE OFFICE, ONNA	220,000.00	220,000.00	-	360,000.00	360,000.00
051400100114	HEAD OF SOCIAL WELFARE OFFICE, IKOT EKPENE	220,000.00	220,000.00	-	360,000.00	360,000.00
051400100115	HEAD OF SOCIAL WELFARE OFFICE, NSIT IBOM	220,000.00	220,000.00	-	360,000.00	360,000.00
051400100116	HEAD OF SOCIAL WELFARE OFFICE, EKET	220,000.00	220,000.00	-	360,000.00	360,000.00
051400100117	HEAD OF SOCIAL WELFARE OFFICE, ETINAN	220,000.00	220,000.00	-	360,000.00	360,000.00
051400100118	HEAD OF SOCIAL WELFARE OFFICE, UKANAFUN	280,000.00	280,000.00	-	360,000.00	360,000.00
051400100119	HEAD OF SOCIAL WELFARE OFFICE, ORON	280,000.00	280,000.00	-	360,000.00	360,000.00
051400100120	HEAD OF SOCIAL WELFARE OFFICE, ETIM EKPO	280,000.00	280,000.00	-	360,000.00	360,000.00
051400100121	HEAD OF SOCIAL WELFARE OFFICE, IKOT ABASI	220,000.00	220,000.00	-	360,000.00	360,000.00
051400100122	HEAD OF SOCIAL WELFARE OFFICE, ITU	220,000.00	220,000.00	-	360,000.00	360,000.00
051400100123	HEAD OF SOCIAL WELFARE OFFICE, ABAK	220,000.00	220,000.00	-	360,000.00	360,000.00
051400100124	HEAD OF SOCIAL WELFARE OFFICE, UYO	220,000.00	220,000.00	-	360,000.00	360,000.00
051400100125	HEAD OF ZONAL SOCIAL WELFARE OFFICE, UYO	220,000.00	220,000.00	-	480,000.00	480,000.00
051400100126	HEAD OF ZONAL SOCIAL WELFARE OFFICE, IKOT EKPENE	260,000.00	260,000.00	-	480,000.00	480,000.00
051400100127	HEAD OF ZONAL SOCIAL WELFARE OFFICE, EKET	240,000.00	240,000.00	-	480,000.00	480,000.00
051400100128	HEAD OF SOCIAL WELFARE OFFICE, IKA	240,000.00	240,000.00	-	360,000.00	360,000.00
051400100129	HEAD OF SOCIAL WELFARE OFFICE, NSIT UBIUM	240,000.00	240,000.00	-	360,000.00	360,000.00
051400100130	HEAD OF SOCIAL WELFARE OFFICE, URUAN	240,000.00	240,000.00	-	360,000.00	360,000.00
051400100131	HEAD OF SOCIAL WELFARE OFFICE, ESSIEN UDIM	240,000.00	240,000.00	-	360,000.00	360,000.00

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051400100132	HEAD OF SOCIAL WELFARE OFFICE, IBIONO IBOM	240,000.00	240,000.00	-	360,000.00	360,000.00
051400100133	HEAD OF SOCIAL WELFARE OFFICE, MKPAT ENIN	240,000.00	240,000.00	-	360,000.00	360,000.00
051400100134	HEAD OF SOCIAL WELFARE OFFICE, OBOT AKARA	240,000.00	240,000.00	-	360,000.00	360,000.00
051400100135	HEAD OF SOCIAL WELFARE OFFICE, URUE OFFONG / UROKO	260,000.00	260,000.00	-	360,000.00	360,000.00
051400100136	HEAD OF SOCIAL WELFARE OFFICE, IBESIKPO ASUTAN	380,000.00	380,000.00	-	360,000.00	360,000.00
051400100137	HEAD OF SOCIAL WELFARE OFFICE, NSIT ATAI	-	-	-	360,000.00	360,000.00
051400100138	HEAD OF SOCIAL WELFARE OFFICE, INI	-	-	-	360,000.00	360,000.00
051400100139	HEAD OF SOCIAL WELFARE OFFICE, UDUNG UKO	-	-	-	360,000.00	360,000.00
051400100140	HEAD OF SOCIAL WELFARE OFFICE, IBENO	-	-	-	360,000.00	360,000.00
051400100141	HEAD OF SOCIAL WELFARE OFFICE, ORUK ANAM	-	-	-	360,000.00	360,000.00
051400100142	FIELD SERVICES DIRECTORATE	-	-	-	360,000.00	360,000.00
051400100143	HEAD OF SOCIAL WELFARE OFFICE, EASTERN OBOLO	-	-	-	360,000.00	360,000.00
051400100144	HEAD OF SOCIAL WELFARE OFFICE, OKOBO	-	-	-	360,000.00	360,000.00
051700000000	**MINISTRY OF EDUCATION**	**7,648,951,900.00**	**9,248,951,900.00**	**5,160,206,590.03**	**8,544,680,000.00**	**8,544,680,000.00**
051700100100	**MINISTRY OF EDUCATION-**	**3,452,801,900.00**	**5,052,801,900.00**	**3,381,790,300.00**	**5,198,030,000.00**	**5,198,030,000.00**
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	3,392,951,900.00	4,992,951,900.00	3,378,317,200.00	5,137,480,000.00	5,137,480,000.00
051700100102	MINISTRY OF EDUCATION-PERMANENT SECRETARY OFFICE	14,920,000.00	14,920,000.00	3,136,200.00	14,920,000.00	14,920,000.00
051700100103	FIELD SERVICES DIRECTORATE	1,550,000.00	1,550,000.00	-	1,550,000.00	1,550,000.00
051700100104	MINISTRY OF EDUCATION-PLANNING, RESEARCH AND STATIST	1,730,000.00	1,730,000.00	-	1,730,000.00	1,730,000.00
051700100105	MINISTRY OF EDUCATION-INSPECTORATE DIRECTORATE	1,920,000.00	1,920,000.00	-	1,920,000.00	1,920,000.00
051700100106	SECONDARY AND HIGHER EDUCATION	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
051700100107	PRE-PRIMARY / PRIMARY AND SPEC	2,610,000.00	2,610,000.00	336,900.00	2,610,000.00	2,610,000.00
051700100108	EDUCATIONAL DEVELOPMENT SERVICE	9,450,000.00	9,450,000.00	-	9,450,000.00	9,450,000.00
051700100109	DIRECTORATE OF ACCOUNTS/FINANCE	1,630,000.00	1,630,000.00	-	2,330,000.00	2,330,000.00
051700100110	HEAD OF ZONAL OFFICE IKOT EKPE	1,080,000.00	1,080,000.00	-	1,080,000.00	1,080,000.00
051700100111	HEAD OF ZONAL OFFICE EKET	1,080,000.00	1,080,000.00	-	1,080,000.00	1,080,000.00
051700100112	HEAD OF ZONAL OFFICE IKOT ABASI	1,080,000.00	1,080,000.00	-	1,080,000.00	1,080,000.00
051700100113	HEAD OF ZONAL OFFICE UYO	1,080,000.00	1,080,000.00	-	1,080,000.00	1,080,000.00
051700100114	HEAD OF ZONAL OFFICE ABAK	1,080,000.00	1,080,000.00	-	1,080,000.00	1,080,000.00
051700100115	HEAD OF ZONAL OFFICE UKANAFUN	1,080,000.00	1,080,000.00	-	1,080,000.00	1,080,000.00
051700100116	HEAD OF ZONAL OFFICE ITU	1,080,000.00	1,080,000.00	-	1,080,000.00	1,080,000.00
051700100117	HEAD OF ZONAL OFFICE IKONO	1,080,000.00	1,080,000.00	-	1,080,000.00	1,080,000.00
051700100118	HEAD OF ZONAL OFFICE ETINAN	1,080,000.00	1,080,000.00	-	1,080,000.00	1,080,000.00
051700100119	HEAD OF ZONAL OFFICE ORON	1,080,000.00	1,080,000.00	-	1,080,000.00	1,080,000.00
051700100120	HEAD OF AREA OFFICE ONNA	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100121	HEAD OF AREA OFFICE OKOBO	720,000.00	720,000.00	-	720,000.00	720,000.00

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051700100122	HEAD OF AREA OFFICE NSIT ATAI	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100123	HEAD OF AREA OFFICE ESSIEN UDI	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100124	HEAD OF AREA OFFICE MBO	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100125	HEAD OF AREA OFFICE NSIT UBIUM	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100126	HEAD OF AREA OFFICE ETIM EKPO	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100127	HEAD OF AREA OFFICE URUE OFFIO	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100128	HEAD OF AREA OFFICE NSIT IBOM	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100129	HEAD OF AREA OFFICE INI	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100130	HEAD OF AREA OFFICE ORUK ANAM	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100131	HEAD OF AREA OFFICE IBENO	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100132	HEAD OF AREA OFFICE MKPAT ENIN	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100133	HEAD OF AREA OFFICE URUAN	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100134	HEAD OF AREA OFFICE IBIONO IBO	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100135	HEAD OF AREA OFFICE IKA	720,000.00	720,000.00	-	720,000.00	720,000.00
051700100136	HEAD OF AREA OFFICE OBOT AKARA	720,000.00	720,000.00	-	720,000.00	720,000.00
051700300100	**STATE UNIVERSAL BASIC EDUCATION -**	**958,990,000.00**	**958,990,000.00**	**30,000,000.00**	**903,490,000.00**	**903,490,000.00**
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	501,050,000.00	501,050,000.00	17,175,000.00	435,550,000.00	435,550,000.00
051700300102	STATE UNIVERSAL BASIC EDUCATION - OFFICE OF THE PERMANENT SECR	72,700,000.00	72,700,000.00	943,000.00	82,700,000.00	82,700,000.00
051700300103	STATE UNIVERSAL BASIC EDUCATION - ADMINISTRATION AND SUPPLIES	34,250,000.00	34,250,000.00	1,882,000.00	34,250,000.00	34,250,000.00
051700300104	STATE UNIVERSAL BASIC EDUCATION - FINANCE AND ACCOUNT DIRECTO	65,190,000.00	65,190,000.00	1,025,000.00	65,190,000.00	65,190,000.00
051700300105	STATE UNIVERSAL BASIC EDUCATION - PLANNING, RESEARCH AND STATI	38,070,000.00	38,070,000.00	-	38,070,000.00	38,070,000.00
051700300106	SCHOOL SERVICES DIRECTORATE	41,790,000.00	41,790,000.00	1,050,000.00	41,790,000.00	41,790,000.00
051700300107	FIELD SERVICES DIRECTORATE	64,800,000.00	64,800,000.00	2,940,000.00	64,800,000.00	64,800,000.00
051700300109	SCHOOLS SPORT DIRECTORATE	48,200,000.00	48,200,000.00	4,985,000.00	48,200,000.00	48,200,000.00
051700300110	NOMADIC EDUCATION DIRECTORATE	15,490,000.00	15,490,000.00	-	15,490,000.00	15,490,000.00
051700300111	EARLY CHILDHOOD DIRECTORATE	11,200,000.00	11,200,000.00	-	11,200,000.00	11,200,000.00
051700300112	JUNIOR SECONDARY SCHOOL DIRECT	55,020,000.00	55,020,000.00	-	55,020,000.00	55,020,000.00
051700300113	MONITORING AND EVALUATION	11,230,000.00	11,230,000.00	-	11,230,000.00	11,230,000.00
051702600100	**STATE SECONDARY EDUCATION BOARD -**	**292,600,000.00**	**292,600,000.00**	**-**	**201,800,000.00**	**201,800,000.00**
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	244,060,000.00	244,060,000.00	-	153,260,000.00	153,260,000.00
051702600102	STATE SECONDARY EDUCATION BOARD -OFFICE OF THE PERMANENT SEC	17,700,000.00	17,700,000.00	-	17,700,000.00	17,700,000.00
051702600103	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ADMINISTRAT	1,600,000.00	1,600,000.00	-	1,600,000.00	1,600,000.00
051702600104	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF PLANNING RES	1,500,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00
051702600105	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ACCOUNT AND	1,650,000.00	1,650,000.00	-	1,650,000.00	1,650,000.00
051702600106	SCHOOLS SPORTS DIRECTORATE	1,160,000.00	1,160,000.00	-	1,160,000.00	1,160,000.00
051702600107	STATE SECONDARY EDUCATION BOARD -FIELD SERVICES DIRECTORATE	1,430,000.00	1,430,000.00	-	1,430,000.00	1,430,000.00

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051702600108	MATERIAL RESOURCE DIRECTORATE	1,320,000.00	1,320,000.00	-	1,320,000.00	1,320,000.00
051702600109	MONITORING / EVALUATION	1,600,000.00	1,600,000.00	-	1,600,000.00	1,600,000.00
051702600110	GUIDANCE AND COUNSELING DIRECTORATE	2,800,000.00	2,800,000.00	-	2,800,000.00	2,800,000.00
051702600111	STATE SECONDARY EDUCATION BOARD -NOMADIC EDUCATION DIRECTO	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
051702600112	STATE SECONDARY EDUCATION BOARD -SCHOOL SERVICES DIRECTORAT	1,580,000.00	1,580,000.00	-	1,580,000.00	1,580,000.00
051702600115	LOCAL EDUCATION COMMITTEE, AREA OFFICE EKET	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600116	LOCAL EDUCATION COMMITTEE, AREA OFFICE ABAK	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600117	LOCAL EDUCATION COMMITTEE, AREA OFFICE ESSIEN UDIM	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600118	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETINAN	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600119	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETIM EKPO	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600120	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBESIKPO ASUTAN	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600121	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT ATAI	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600122	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT IBOM	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600123	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT UBIUM	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600124	LOCAL EDUCATION COMMITTEE, AREA OFFICE OBOT AKARA	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600125	LOCAL EDUCATION COMMITTEE, AREA OFFICE OKOBO	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600126	LOCAL EDUCATION COMMITTEE, AREA OFFICE INI	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600127	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBIONO IBOM	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600128	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKONO	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600129	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT ABASI	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600130	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT EKPENE	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600131	LOCAL EDUCATION COMMITTEE, AREA OFFICE MBO	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600132	LOCAL EDUCATION COMMITTEE, AREA OFFICE MKAPT ENIN	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600133	LOCAL EDUCATION COMMITTEE, AREA OFFICE ONNA	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600134	LOCAL EDUCATION COMMITTEE, AREA OFFICE ORON	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600135	LOCAL EDUCATION COMMITTEE, AREA OFFICE UYO	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600136	LOCAL EDUCATION COMMITTEE - AREA OFFICE ITU	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600137	LOCAL EDUCATION COMMITTEE - AREA OFFICE UKANAFUN	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600138	LOCAL EDUCATION COMMITTEE - AREA OFFICE URAUAN	600,000.00	600,000.00	-	600,000.00	600,000.00
051702600139	LOCAL EDUCATION COMMITTEE - AREA OFFICE ORUK ANAM	600,000.00	600,000.00	-	600,000.00	600,000.00
051705400100	**AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL**	**8,600,000.00**	**8,600,000.00**	**-**	**8,600,000.00**	**8,600,000.00**
051705400101	AKWA IBOM STATE TEACHERS REGISTRATION COUNCILOFFICE OF THE R	8,600,000.00	8,600,000.00	-	8,600,000.00	8,600,000.00
051705600100	**STATE SCHOLARSHIP BOARD**	**13,000,000.00**	**13,000,000.00**	**-**	**13,000,000.00**	**13,000,000.00**
051705600101	STATE SCHOLARSHIP BOARD	13,000,000.00	13,000,000.00	-	13,000,000.00	13,000,000.00
051702100100	**AKWA IBOM STATE UNIVERSITY**	**1,913,000,000.00**	**1,913,000,000.00**	**1,184,612,800.00**	**1,200,500,000.00**	**1,200,500,000.00**
051702100102	OFFICE OF THE VICE CHANCELLOR	1,913,000,000.00	1,913,000,000.00	1,184,612,800.00	1,200,500,000.00	1,200,500,000.00

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051706600100	**AKWA IBOM STATE COLLEGE OF EDUCATION**	**158,600,000.00**	**158,600,000.00**	**158,600,000.00**	**158,600,000.00**	**158,600,000.00**
051706600101	PROVOST OFFICE	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00
051706600102	DEPUTY PROVOST OFFICE (ADMINISTRATIVE)	98,600,000.00	98,600,000.00	98,600,000.00	98,600,000.00	98,600,000.00
051701800100	**AKWA IBOM STATE POLYTECHNIC**	**520,000,000.00**	**520,000,000.00**	**399,203,490.03**	**449,000,000.00**	**449,000,000.00**
051701800102	OFFICE OF THE REGISTRAR	520,000,000.00	520,000,000.00	399,203,490.03	449,000,000.00	449,000,000.00
051700800100	**AKWA IBOM STATE LIBRARY BOARD**	**14,980,000.00**	**14,980,000.00**	**-**	**24,980,000.00**	**24,980,000.00**
051700800101	OFFICE OF DIRECTOR	5,250,000.00	5,250,000.00	-	13,170,000.00	13,170,000.00
051700800103	FINANCE AND ACCOUNTS DEPARTMENT	1,980,000.00	1,980,000.00	-	1,700,000.00	1,700,000.00
051700800105	READERS SERVICE DEPT.	3,450,000.00	3,450,000.00	-	4,060,000.00	4,060,000.00
051700800106	MODEL SCHOOL LIB	200,000.00	200,000.00	-	1,650,000.00	1,650,000.00
051700800107	TECHNICAL SCHOOL DEPT.	1,700,000.00	1,700,000.00	-	2,000,000.00	2,000,000.00
051700800108	OFFICE OF THE HEAD OF ABAK ZONAL	480,000.00	480,000.00	-	480,000.00	480,000.00
051700800109	OFFICE OF THE HEAD OF EKET ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00	480,000.00
051700800110	OFFICE OF THE HEAD OF ETINAN Z	480,000.00	480,000.00	-	480,000.00	480,000.00
051700800111	OFFICE OF THE HEAD OF IKOT EKP	480,000.00	480,000.00	-	480,000.00	480,000.00
051700800112	OFFICE OF THE HEAD OF UYO ZONA	480,000.00	480,000.00	-	480,000.00	480,000.00
051706900100	**AGENCY FOR ADULT AND NON FORMAL EDUCATION-**	**25,000,000.00**	**25,000,000.00**	**1,000,000.00**	**35,000,000.00**	**35,000,000.00**
051706900101	AGENCY FOR ADULT AND NON FORMAL EDUCATION-OFFICE OF DIRECTOR	15,550,000.00	15,550,000.00	680,000.00	25,550,000.00	25,550,000.00
051706900103	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ACCOUNTS AND FINA	2,950,000.00	2,950,000.00	320,000.00	2,950,000.00	2,950,000.00
051706900104	AGENCY FOR ADULT AND NON FORMAL EDUCATION-PLANNING, RESEARC	2,200,000.00	2,200,000.00	-	2,200,000.00	2,200,000.00
051706900107	SCHOOL OF SERVICE DEPT.	4,300,000.00	4,300,000.00	-	4,300,000.00	4,300,000.00
051706700100	**AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-**	**65,000,000.00**	**65,000,000.00**	**-**	**65,000,000.00**	**65,000,000.00**
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFICE	38,520,000.00	38,520,000.00	-	13,520,000.00	13,520,000.00
051706700102	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-DEPUTY PROVOST	9,980,000.00	9,980,000.00	-	5,945,000.00	5,945,000.00
051706700103	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-BUSARY DEPT.	5,945,000.00	5,945,000.00	-	4,140,000.00	4,140,000.00
051706700104	ACADEMICS STAFF DEPT	4,140,000.00	4,140,000.00	-	-	-
051706700105	HEALTH DEPT.	3,365,000.00	3,365,000.00	-	3,365,000.00	3,365,000.00
051706700106	WORKS DEPARTMENT	3,050,000.00	3,050,000.00	-	3,050,000.00	3,050,000.00
051706700107	ADMINISTRATION DEPARTMENT	-	-	-	34,980,000.00	34,980,000.00
051707000100	**SPECIAL EDUCATION CENTRE**	**12,700,000.00**	**12,700,000.00**	**2,000,000.00**	**25,000,000.00**	**25,000,000.00**
051707000101	SPECIAL EDUCATION CENTRE	12,700,000.00	12,700,000.00	2,000,000.00	25,000,000.00	25,000,000.00
051705300100	**STATE TECHNICAL SCHOOLS BOARD-**	**198,880,000.00**	**198,880,000.00**	**2,000,000.00**	**246,880,000.00**	**246,880,000.00**
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	180,520,000.00	180,520,000.00	2,000,000.00	228,520,000.00	228,520,000.00
051705300102	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE PERMANENT SEC.	5,870,000.00	5,870,000.00	-	5,870,000.00	5,870,000.00
051705300103	STATE TECHNICAL SCHOOLS BOARD-DIRECTORATE OF ADMINISTRATION	2,360,000.00	2,360,000.00	-	2,360,000.00	2,360,000.00
051705300104	DIRECTORATE OF PLANNING RESEAR	1,820,000.00	1,820,000.00	-	1,820,000.00	1,820,000.00

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051705300105	DIRECTORATE OF ACCOUNT AND FIN	2,500,000.00	2,500,000.00	-	2,500,000.00	2,500,000.00
051705300106	SCHOOL SERVICE DIRECTORATE	2,170,000.00	2,170,000.00	-	2,170,000.00	2,170,000.00
051705300107	PROGRAMMES DIRECTORATE	1,990,000.00	1,990,000.00	-	1,990,000.00	1,990,000.00
051705300108	LIBRARY SERVICES AND SPORTS DI	1,650,000.00	1,650,000.00	-	1,650,000.00	1,650,000.00
051707200100	**FRENCH LANGUAGE CENTRE**	**14,800,000.00**	**14,800,000.00**	**1,000,000.00**	**14,800,000.00**	**14,800,000.00**
051707200101	DIRECTOR OF EDUCATION / STATE COORDINATOR	14,800,000.00	14,800,000.00	1,000,000.00	14,800,000.00	14,800,000.00
052100000000	**MINISTRY OF HEALTH**	**3,381,400,000.00**	**3,453,400,000.00**	**246,505,000.00**	**5,070,853,000.00**	**5,070,853,000.00**
052100100100	**MINISTRY OF HEALTH-**	**2,138,240,000.00**	**2,210,240,000.00**	**163,950,000.00**	**2,612,443,000.00**	**2,612,443,000.00**
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	2,030,120,000.00	2,102,120,000.00	163,927,600.00	2,490,803,000.00	2,490,803,000.00
052100100102	MINISTRY OF HEALTH-OFFICE OF THE PERMANENT SECRETARY	31,880,000.00	31,880,000.00	-	30,700,000.00	30,700,000.00
052100100103	MINISTRY OF HEALTH-ADMINISTRATION AND SUPPLIES	1,610,000.00	1,610,000.00	-	2,530,000.00	2,530,000.00
052100100104	MINISTRY OF HEALTH-ACCOUNTS AND FINANCE DIRECTORATE	2,490,000.00	2,490,000.00	22,400.00	2,340,000.00	2,340,000.00
052100100105	MINISTRY OF HEALTH-PLANNING, RESEARCH AND STATISTICS	4,340,000.00	4,340,000.00	-	1,700,000.00	1,700,000.00
052100100106	MINISTRY OF HEALTH-MEDICAL DIRECTORATE	7,000,000.00	7,000,000.00	-	31,410,000.00	31,410,000.00
052100100107	PHARMACY DIRECTORATE	6,400,000.00	6,400,000.00	-	1,720,000.00	1,720,000.00
052100100108	MINISTRY OF HEALTH-NURSING DIRECTORATE	6,200,000.00	6,200,000.00	-	2,060,000.00	2,060,000.00
052100100109	PUBLIC HEALTH DIRECTORATE	8,400,000.00	8,400,000.00	-	2,980,000.00	2,980,000.00
052100100110	SCHOOL OF HEALTH TECHNOLOGY	6,400,000.00	6,400,000.00	-	8,400,000.00	8,400,000.00
052100100111	SCHOOL OF NURSING, ANUA	4,200,000.00	4,200,000.00	-	4,200,000.00	4,200,000.00
052100100112	SCHOOL OF NURSING, ITUK MBANG	29,200,000.00	29,200,000.00	-	4,200,000.00	4,200,000.00
052100100113	SCHOOL OF NURSING, EKET	-	-	-	4,200,000.00	4,200,000.00
052100100114	SCHOOL OF NURSING, IKOT EKPENE	-	-	-	4,200,000.00	4,200,000.00
052100100115	SCHOOL OF MIDWIFERY, ANUA	-	-	-	4,200,000.00	4,200,000.00
052100100116	SCHOOL OF MIDWIFERY, URUA AKPA	-	-	-	4,200,000.00	4,200,000.00
052100100117	SCHOOL OF MIDWIFERY, ORON	-	-	-	4,200,000.00	4,200,000.00
052100100118	SCHOOL OF MIDWIFERY, ITUK MBAN	-	-	-	4,200,000.00	4,200,000.00
052100100119	SCHOOL OF PSYCHIATRIC NUSRING	-	-	-	4,200,000.00	4,200,000.00
052100200100	**STATE HEALTH INSURANCE AGENCY**	**-**	**-**	**-**	**178,250,000.00**	**178,250,000.00**
052100200101	STATE HEALTH INSURANCE AGENCY-OFFICE OF THE CHAIRMAN / BOARD	-	-	-	139,750,000.00	139,750,000.00
052100200102	STATE HEALTH INSURANCE AGENCY-OFFICE OF THE EXECUTIVE SECRETA	-	-	-	8,000,000.00	8,000,000.00
052100200103	STATE HEALTH INSURANCE AGENCY-ADMIN AND HUMAN RESOURCES	-	-	-	8,000,000.00	8,000,000.00
052100200104	STATE HEALTH INSURANCE AGENCY-PLANNING RESEARCH AND STATISTI	-	-	-	8,000,000.00	8,000,000.00
052100200105	STATE HEALTH INSURANCE AGENCY-ACCOUNT AND FINANCE DIRECTORA	-	-	-	6,500,000.00	6,500,000.00
052100200106	STATE HEALTH INSURANCE AGENCY- DIRECTORATE OF QUALITY ASSURA	-	-	-	8,000,000.00	8,000,000.00
052100300100	**AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGEN**	**449,000,000.00**	**449,000,000.00**	**8,000,000.00**	**1,434,700,000.00**	**1,434,700,000.00**
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	415,500,000.00	415,500,000.00	2,647,500.00	1,390,000,000.00	1,390,000,000.00

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052100300102	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-OFFI	5,500,000.00	5,500,000.00	2,325,500.00	6,300,000.00	6,300,000.00
052100300103	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ADMI	3,500,000.00	3,500,000.00	972,000.00	5,400,000.00	5,400,000.00
052100300104	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-PLAN	4,500,000.00	4,500,000.00	-	3,500,000.00	3,500,000.00
052100300105	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ACC	12,000,000.00	12,000,000.00	60,000.00	4,500,000.00	4,500,000.00
052100300106	DISEASE CONTROL AND IMMUNIZATION DIRECTORATE	8,000,000.00	8,000,000.00	1,995,000.00	8,000,000.00	8,000,000.00
052100300107	ESSENTIAL DRUGS AND LOGISTICS DIRECTORATE	-	-	-	9,000,000.00	9,000,000.00
052100300108	COMMUNITY AND FAMILY HEALTH SERVICES DIRECTORATE	-	-	-	8,000,000.00	8,000,000.00
052110200100	**HOSPITALS MANAGEMENT BOARD -**	**778,230,000.00**	**778,230,000.00**	**74,555,000.00**	**829,530,000.00**	**829,530,000.00**
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	479,850,000.00	479,850,000.00	72,930,000.00	520,550,000.00	520,550,000.00
052110200102	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE PERMANENT SECRET	6,170,000.00	6,170,000.00	1,070,000.00	13,700,000.00	13,700,000.00
052110200103	HOSPITALS MANAGEMENT BOARD - DIRECTORATE OF ADMINISTRATION	1,870,000.00	1,870,000.00	-	3,370,000.00	3,370,000.00
052110200104	DIRECTORATE OF ACCOUNTS/FINANC	1,610,000.00	1,610,000.00	-	1,620,000.00	1,620,000.00
052110200105	HOSPITALS MANAGEMENT BOARD - PLANNING, RESEARCH AND STATISTI	2,370,000.00	2,370,000.00	-	1,260,000.00	1,260,000.00
052110200106	MEDICAL DIRECTORATE	3,440,000.00	3,440,000.00	555,000.00	2,070,000.00	2,070,000.00
052110200107	NURSING DIRECTORATE	2,920,000.00	2,920,000.00	-	2,250,000.00	2,250,000.00
052110200108	DIRECTORATE OF PHARMACEUTICAL SERVICES	4,100,000.00	4,100,000.00	-	4,590,000.00	4,590,000.00
052110200109	PHARMACY DEPARTMENT	5,500,000.00	5,500,000.00	-	1,720,000.00	1,720,000.00
052110200110	GENERAL HOSPITAL, EASTERN OBOLO	6,600,000.00	6,600,000.00	-	7,200,000.00	7,200,000.00
052110200111	GENERAL HOSPITAL, ETINAN	7,000,000.00	7,000,000.00	-	7,200,000.00	7,200,000.00
052110200112	GENERAL HOSPITAL, IKA	7,200,000.00	7,200,000.00	-	7,200,000.00	7,200,000.00
052110200113	GENERAL HOSPITAL, IKONO	7,200,000.00	7,200,000.00	-	7,200,000.00	7,200,000.00
052110200114	GENERAL HOSPITAL, IKOT ABASI	7,200,000.00	7,200,000.00	-	7,200,000.00	7,200,000.00
052110200115	GENERAL HOSPITAL, IKOT EKPENE	7,200,000.00	7,200,000.00	-	8,400,000.00	8,400,000.00
052110200116	GENERAL HOSPITAL, IKOT OKORO	7,000,000.00	7,000,000.00	-	7,200,000.00	7,200,000.00
052110200117	GENERAL HOSPITAL, IKPE ANNANG	8,600,000.00	8,600,000.00	-	7,200,000.00	7,200,000.00
052110200118	GENERAL HOSPITAL, INI	7,200,000.00	7,200,000.00	-	7,200,000.00	7,200,000.00
052110200119	GENERAL HOSPITAL, MBIOTO II	7,200,000.00	7,200,000.00	-	7,200,000.00	7,200,000.00
052110200120	GENERAL HOSPITAL, OKOBO	7,200,000.00	7,200,000.00	-	7,200,000.00	7,200,000.00
052110200121	GENERAL HOSPITAL, ORON	7,200,000.00	7,200,000.00	-	8,400,000.00	8,400,000.00
052110200122	GENERAL HOSPITAL, UKPOM-ABAK	7,000,000.00	7,000,000.00	-	7,200,000.00	7,200,000.00
052110200123	GENERAL HOSPITAL, URUE OFFONG / ORUKO	8,600,000.00	8,600,000.00	-	7,200,000.00	7,200,000.00
052110200124	GENERAL HOSPITAL, URUK ATA IKOT EKPOR	7,200,000.00	7,200,000.00	-	7,200,000.00	7,200,000.00
052110200125	IMMANUEL GENERAL HOSPITAL, EKET	6,000,000.00	6,000,000.00	-	8,400,000.00	8,400,000.00
052110200126	METHODIST GENERAL HOSPITAL, ITUK MBANG	6,400,000.00	6,400,000.00	-	7,200,000.00	7,200,000.00
052110200127	MARY SLESSOR HOSPITAL, IT	8,200,000.00	8,200,000.00	-	7,200,000.00	7,200,000.00
052110200128	MT. CARMEL HOSPITAL, AKPAUTONG	7,200,000.00	7,200,000.00	-	6,000,000.00	6,000,000.00

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052110200129	I.D.H IKOT EKPENE	7,200,000.00	7,200,000.00	-	6,000,000.00	6,000,000.00
052110200130	IBOM AIRPORT CLINIC	6,800,000.00	6,800,000.00	-	6,000,000.00	6,000,000.00
052110200131	DENTAL HEALTH CENTRE, EKET	2,700,000.00	2,700,000.00	-	6,000,000.00	6,000,000.00
052110200132	DENTAL HEALTH CENTRE, IKOT EKPENE	6,100,000.00	6,100,000.00	-	6,000,000.00	6,000,000.00
052110200133	PSYCHIATRIC HOSPITAL, EKET	-	-	-	6,000,000.00	6,000,000.00
052110200135	LEPROSY HOSPITAL, EKPENE OBOM-ETINAN	6,200,000.00	6,200,000.00	-	6,000,000.00	6,000,000.00
052110200138	GENERAL HOSPITAL, AWA	6,800,000.00	6,800,000.00	-	7,200,000.00	7,200,000.00
052110200139	COMPREHENSIVE HEALTH CENTRE, ESSENE	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052110200140	COMPREHENSIVE HEALTH CENTRE, IKOT EDIBON	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052110200141	COMPREHENSIVE HEALTH CENTRE, MBIAYA URUAN	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052110200142	COMPREHENSIVE HEALTH CENTRE, NKPENE	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052110200143	COMPREHENSIVE HEALTH CENTRE, NTO EDINO	6,800,000.00	6,800,000.00	-	6,000,000.00	6,000,000.00
052110200144	COMPREHENSIVE HEALTH CENTRE, OKON EKET	6,400,000.00	6,400,000.00	-	6,000,000.00	6,000,000.00
052110200145	COTTAGE HOSPITAL, AKAI UBIUM	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052110200146	COTTAGE HOSPITAL, ASONG	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052110200147	COTTAGE HOSPITAL, EKPENE OBO	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052110200148	COTTAGE HOSPITAL, IBENO	6,800,000.00	6,800,000.00	-	6,000,000.00	6,000,000.00
052110200149	COTTAGE HOSPITAL, IKOT ABIA	5,200,000.00	5,200,000.00	-	6,000,000.00	6,000,000.00
052110200150	COTTAGE HOSPITAL, IKOT EKO IBON	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052110200151	COTTAGE HOSPITAL, IKOT EKPAW	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052110200152	COTTAGE HOSPITAL, IKOT EKPENE UDO	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052110200153	COTTAGE HOSPITAL, UKANA	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052110200154	REDEEMER COTTAGE HOSPITAL, IBESIT	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
052111600100	**AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRU**	**6,900,000.00**	**6,900,000.00**	**-**	**6,900,000.00**	**6,900,000.00**
052111600101	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND	3,700,000.00	3,700,000.00	-	3,700,000.00	3,700,000.00
052111600102	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND	1,900,000.00	1,900,000.00	-	1,900,000.00	1,900,000.00
052111600103	ADMINISTRATION AND FINANCE DIR	1,300,000.00	1,300,000.00	-	1,300,000.00	1,300,000.00
052110204100	**STATE COMMITTEE ON FOOD AND NUTRITION**	**9,030,000.00**	**9,030,000.00**	**-**	**9,030,000.00**	**9,030,000.00**
052110204101	CHAIRMAN, STATE COMMISSION	9,030,000.00	9,030,000.00	-	9,030,000.00	9,030,000.00
053900000000	**MINISTRY OF YOUTH AND SPORTS**	**3,198,900,000.00**	**4,023,900,000.00**	**268,000,000.00**	**1,294,700,000.00**	**1,294,700,000.00**
053900100100	**MINISTRY OF YOUTH AND SPORTS-**	**3,120,300,000.00**	**3,945,300,000.00**	**268,000,000.00**	**1,191,300,000.00**	**1,191,300,000.00**
053900100101	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE COMMISSIONER	3,015,710,000.00	3,840,710,000.00	266,336,000.00	1,143,110,000.00	1,143,110,000.00
053900100102	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE PERMANENT SECRET	9,450,000.00	9,450,000.00	950,000.00	17,650,000.00	17,650,000.00
053900100103	MINISTRY OF YOUTH AND SPORTS-ADMINISTRATION AND SUPPLIES	2,160,000.00	2,160,000.00	214,000.00	1,800,000.00	1,800,000.00
053900100104	MINISTRY OF YOUTH AND SPORTS-FINANCE AND ACCOUNT	2,540,000.00	2,540,000.00	100,000.00	2,450,000.00	2,450,000.00
053900100105	MINISTRY OF YOUTH AND SPORTS-PLANNING, RESEARCH AND STATISTIC	2,570,000.00	2,570,000.00	100,000.00	1,470,000.00	1,470,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
053900100106	YOUTH MOBILIZATION AND EMPOWER	4,330,000.00	4,330,000.00	150,000.00	3,330,000.00	3,330,000.00
053900100107	DIRECTORATE OF YOUTH DEVELOPMENT	4,340,000.00	4,340,000.00	150,000.00	6,610,000.00	6,610,000.00
053900100110	ETINAN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100111	EKET AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100112	NSIT IBOM AREA OFFICE (YOUTH DEVELOPMENT	760,000.00	760,000.00	-	480,000.00	480,000.00
053900100113	IKOT EKPENE AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100114	IKOT ABASI AREA OFFICE (YOUTH DEVELOPMENT	580,000.00	580,000.00	-	480,000.00	480,000.00
053900100115	ITU AREA OFFICE (YOUTH DEVELOPMENT	580,000.00	580,000.00	-	480,000.00	480,000.00
053900100116	UYO AREA OFFICE (YOUTH DEVELOPMENT	760,000.00	760,000.00	-	480,000.00	480,000.00
053900100117	ABAK AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100118	URUAN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100119	UKANAFUN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100120	ORON AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100121	ESSIEN UDIM AREA OFFICE (YOUTH DEVELOPEMNT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100122	IKONO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100123	MKPAT ENIN AREA OFFICE (YOUTH DEVELOPEMNT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100124	OBOT AKARA AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100125	IBIONO IBOM AREA OFFICE (YOUTH	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100126	OKOBO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100127	URUE - OFFONG / UROKO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100128	ONNA AREA OFFICE (YOUTH DEVELO	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100129	IBESIKPO ASUTAN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100130	NSIT UBIUM AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100131	NSIT ATAI AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100132	INI AREA OFFICE (YOUTH DEVELOP	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100133	UDUNG UKO AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100134	IBENO AREA OFFICE (YOUTH DEVEL	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100135	MBO AREA OFFICE (YOUTH DEVELOP	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100136	ORUK ANAM AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100137	ETIM EKPO AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00	480,000.00
053900100138	IKA AREA OFFICE (YOUTH DEVELOP	65,000,000.00	65,000,000.00	-	480,000.00	480,000.00
053900100139	ESIT EKET AREA OFFICE (YOUTH D	-	-	-	480,000.00	480,000.00
053900100140	EASTERN OBOLO AREA OFFICE (YOUTH DEVLOPMENT)	-	-	-	480,000.00	480,000.00
053900300100	**AKWA IBOM STATE SPORTS COUNCIL-**	**600,000.00**	**600,000.00**	**-**	**25,400,000.00**	**25,400,000.00**
053900300101	AKWA IBOM STATE SPORTS COUNCIL-OFFICE OF THE CHAIRMAN	-	-	-	13,600,000.00	13,600,000.00
053900300103	OFFICE OF THE DIRECTOR OF SPORTS	-	-	-	5,900,000.00	5,900,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
053900300104	AKWA IBOM STATE SPORTS COUNCIL-ADMINISTRATION AND SUPPLIES	-	-	-	3,300,000.00	3,300,000.00
053900300105	AKWA IBOM STATE SPORTS COUNCIL-ACCOUNT AND FINANCE	600,000.00	600,000.00	-	2,600,000.00	2,600,000.00
053900400100	**AKWA UNITED FOOTBALL CLUB**	**24,000,000.00**	**24,000,000.00**	**-**	**24,000,000.00**	**24,000,000.00**
053900400101	AKWA UNITED FC - OFFICE OF CHAIRMAN	24,000,000.00	24,000,000.00	-	24,000,000.00	24,000,000.00
053905300200	**DAKKADA FOOTBALL CLUB**	**18,000,000.00**	**18,000,000.00**	**-**	**18,000,000.00**	**18,000,000.00**
053905300201	OFFICE OF HE PERM. SECRETARY,	18,000,000.00	18,000,000.00	-	18,000,000.00	18,000,000.00
053900400300	**IBOM ANGEL FOOTBALL CLUB**	**18,000,000.00**	**18,000,000.00**	**-**	**18,000,000.00**	**18,000,000.00**
053900400301	IBOM ANGEL FOOTBALL CLUB	18,000,000.00	18,000,000.00	-	18,000,000.00	18,000,000.00
053900400400	**IBOM YOUTH FOOLBALL CLUB**	**18,000,000.00**	**18,000,000.00**	**-**	**18,000,000.00**	**18,000,000.00**
053900400401	IBOM YOUTH FOOLBALL CLUB	18,000,000.00	18,000,000.00	-	18,000,000.00	18,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**405,660,000.00**	**405,660,000.00**	**113,340,000.00**	**226,720,000.00**	**226,720,000.00**
055100100100	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**405,660,000.00**	**405,660,000.00**	**113,340,000.00**	**226,720,000.00**	**226,720,000.00**
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE	352,850,000.00	352,850,000.00	112,440,000.00	179,220,000.00	179,220,000.00
055100100102	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PERMAN	2,600,000.00	2,600,000.00	250,000.00	3,690,000.00	3,690,000.00
055100100103	ADMIN. DIRECTORATE	1,630,000.00	1,630,000.00	300,000.00	2,000,000.00	2,000,000.00
055100100104	ACCOUNT DIRECTORATE	33,590,000.00	33,590,000.00	-	1,630,000.00	1,630,000.00
055100100105	CHIEFTAINCY AFFAIRS DIRECTORAT	1,310,000.00	1,310,000.00	270,000.00	24,650,000.00	24,650,000.00
055100100106	LOCAL GOVERNMENT AFFAIRS DIREC	1,010,000.00	1,010,000.00	80,000.00	1,360,000.00	1,360,000.00
055100100107	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PLANNI	810,000.00	810,000.00	-	1,260,000.00	1,260,000.00
055100100108	RATING AND VALUATION DIRECTORA	900,000.00	900,000.00	-	600,000.00	600,000.00
055100100109	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INSPECT	620,000.00	620,000.00	-	1,150,000.00	1,150,000.00
055100100110	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETINAN	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100111	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EKET AR	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100112	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT IB	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100113	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT EK	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100114	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT AB	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100115	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ITU ARE	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100116	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UYO AR	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100117	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ABAK AF	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100118	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URUAN	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100119	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UKANAF	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100120	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORON A	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100121	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESSIEN	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100122	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKONO A	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100123	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MKPAT I	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100124	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OBOT A	360,000.00	360,000.00	-	360,000.00	360,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

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055100100125	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBIONO	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100126	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OKOBO	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100127	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URUE - (	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100128	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ONNA A	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100129	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBESIKP	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100130	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT UB	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100131	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT AT	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100132	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INI ARE	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100133	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UDUNG	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100134	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBENO A	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100135	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MBO AR	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100136	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORUK A	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100137	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETIM EK	360,000.00	360,000.00	-	360,000.00	360,000.00
055100100138	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKA ARE	260,000.00	260,000.00	-	360,000.00	360,000.00
055100100139	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESIT EK	-	-	-	360,000.00	360,000.00
055100100140	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EASTER	-	-	-	360,000.00	360,000.00
056500000000	**MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEV**	**159,290,000.00**	**159,290,000.00**	**-**	**-**	**-**
056500100100	**MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEV**	**159,290,000.00**	**159,290,000.00**	**-**	**-**	**-**
056500100101	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	124,450,000.00	124,450,000.00	-	-	-
056500100102	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	9,050,000.00	9,050,000.00	-	-	-
056500100103	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	1,700,000.00	1,700,000.00	-	-	-
056500100104	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	1,300,000.00	1,300,000.00	-	-	-
056500100105	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	1,200,000.00	1,200,000.00	-	-	-
056500100106	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	1,250,000.00	1,250,000.00	-	-	-
056500100107	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	300,000.00	300,000.00	-	-	-
056500100108	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	2,800,000.00	2,800,000.00	-	-	-
056500100109	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	990,000.00	990,000.00	-	-	-
056500100110	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	1,370,000.00	1,370,000.00	-	-	-
056500100111	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100112	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100113	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100114	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100115	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100116	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100117	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100118	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
056500100119	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100120	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100121	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100122	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100123	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100124	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100125	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100126	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100127	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100128	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100129	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100130	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100131	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100132	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100133	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100134	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100135	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100136	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100137	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100138	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100140	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100141	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-
056500100142	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	480,000.00	480,000.00	-	-	-

Akwa Ibom State Government 2024 Approved Budget - Debt Service Expenditure by Administrative Classification (to Department)

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Debt Service Expenditure	***75,100,000,000.00***	***77,300,000,000.00***	***37,002,669,594.88***	***79,300,000,000.00***	***81,250,000,000.00***
020000000000	***ECONOMIC SECTOR***	***74,500,000,000.00***	***76,700,000,000.00***	***37,002,669,594.88***	***78,700,000,000.00***	***78,700,000,000.00***
022000000000	**MINISTRY OF FINANCE**	**74,500,000,000.00**	**76,700,000,000.00**	**37,002,669,594.88**	**78,700,000,000.00**	**78,700,000,000.00**
022000700100	**OFFICE OF THE ACCOUNTANT GENERAL**	**74,500,000,000.00**	**76,700,000,000.00**	**37,002,669,594.88**	**78,700,000,000.00**	**78,700,000,000.00**
022000700101	ACCOUNTANT GENERAL	74,500,000,000.00	76,700,000,000.00	37,002,669,594.88	78,700,000,000.00	78,700,000,000.00
030000000000	***LAW AND JUSTICE***	***600,000,000.00***	***600,000,000.00***	***-***	***600,000,000.00***	***2,550,000,000.00***
031800000000	**STATE JUDICIARY**	**600,000,000.00**	**600,000,000.00**	**-**	**600,000,000.00**	**2,550,000,000.00**
031800100100	**AKWA IBOM STATE JUDICIARY**	**600,000,000.00**	**600,000,000.00**	**-**	**600,000,000.00**	**2,550,000,000.00**
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	600,000,000.00	600,000,000.00	-	600,000,000.00	2,550,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget

Akwa Ibom State Government 2024 Approved Budget - Capital Expenditure by Administrative Classification (to Department)

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Capital Expenditure	***355,995,482,870.00***	***455,685,342,020.00***	***135,681,269,501.79***	***492,715,128,180.00***	***490,905,328,180.00***
010000000000	***ADMINISTRATION SECTOR***	***90,174,718,000.00***	***104,221,459,000.00***	***36,941,668,449.40***	***110,265,327,930.00***	***113,013,427,930.00***
011100000000	**GOVERNMENT HOUSE**	**14,818,890,100.00**	**13,886,840,100.00**	**6,798,302,900.90**	**21,148,065,000.00**	**21,148,065,000.00**
011100100100	**GOVERNMENT HOUSE**	**12,355,000,000.00**	**12,355,000,000.00**	**6,798,302,900.90**	**18,508,000,000.00**	**18,508,000,000.00**
011100100101	GOVERNORS LODGE	12,355,000,000.00	12,355,000,000.00	6,798,302,900.90	18,508,000,000.00	18,508,000,000.00
011100100200	**GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GOVERNOR**	**133,967,000.00**	**133,967,000.00**	**-**	**570,685,000.00**	**570,685,000.00**
011100100202	OFFICE OF THE DEPUTY GOVERNOR	133,967,000.00	133,967,000.00	-	570,685,000.00	570,685,000.00
011101000100	**BUREAU OF PUBLIC PROCUREMENT**	**1,176,900,000.00**	**497,450,000.00**	**-**	**883,150,000.00**	**883,150,000.00**
011101000101	BUREAU OF PUBLIC PROCUREMENT - OFFICE OF THE EXECUTIVE SECRET/	1,176,900,000.00	497,450,000.00	-	883,150,000.00	883,150,000.00
011110600100	**BUREAU OF POLITICAL AND SOCIAL REORIENTATION**	**432,534,600.00**	**432,534,600.00**	**-**	**448,320,000.00**	**448,320,000.00**
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SP	432,534,600.00	432,534,600.00	-	448,320,000.00	448,320,000.00
011110600500	**BUREAU OF TECHNICAL MATTERS**	**393,600,000.00**	**201,000,000.00**	**-**	**375,000,000.00**	**375,000,000.00**
011110600501	BUREAU OF TECHNICAL MATTERS - Office of the Special Adviser	393,600,000.00	201,000,000.00	-	375,000,000.00	375,000,000.00
011103300100	**STATE AGENCY FOR THE CONTROL OF AIDS (SACA)**	**24,050,000.00**	**24,050,000.00**	**-**	**55,000,000.00**	**55,000,000.00**
011103300101	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE CHA	24,050,000.00	24,050,000.00	-	55,000,000.00	55,000,000.00
011111000100	**LAND USE ALLOCATION COMMITTEE**	**32,000,000.00**	**32,000,000.00**	**-**	**32,000,000.00**	**32,000,000.00**
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRET	32,000,000.00	32,000,000.00	-	32,000,000.00	32,000,000.00
011104800100	**AKWA IBOM STATE LIFE ENHANCEMENT AGENCY**	**232,088,500.00**	**172,088,500.00**	**-**	**267,910,000.00**	**267,910,000.00**
011104800101	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - The Executive Secretar	232,088,500.00	172,088,500.00	-	267,910,000.00	267,910,000.00
011103800100	**CHRISTIAN PILGRIMS WELFARE BOARD**	**8,000,000.00**	**8,000,000.00**	**-**	**8,000,000.00**	**8,000,000.00**
011103800101	CHRISTIAN PILGRIMS WELFARE BOARD - CHAIRMAN/COMMISSIONER	8,000,000.00	8,000,000.00	-	8,000,000.00	8,000,000.00
011105900100	**SPECIAL SERVICE DEPARTMENT**	**30,750,000.00**	**30,750,000.00**	**-**	**-**	**-**
011105900101	SPECIAL SERVICE DEPARTMENT - OFFICE OF THE PERMANENT SECRETAR	30,750,000.00	30,750,000.00	-	-	-
016100000000	**OFFICE OF THE SSG**	**18,040,900,000.00**	**22,265,900,000.00**	**3,281,598,752.35**	**35,618,375,000.00**	**35,618,375,000.00**
016100100100	**OFFICE OF THE SSG**	**17,924,200,000.00**	**22,149,200,000.00**	**3,281,598,752.35**	**35,430,500,000.00**	**35,430,500,000.00**
016100100101	OFFICE OF THE SSG - Office of The Secretary to the State Government	17,924,200,000.00	22,149,200,000.00	3,281,598,752.35	35,430,500,000.00	35,430,500,000.00
016102100100	**AKWA IBOM STATE LIAISON OFFICE ABUJA**	**80,700,000.00**	**80,700,000.00**	**-**	**150,875,000.00**	**150,875,000.00**
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Laison Officer	80,700,000.00	80,700,000.00	-	150,875,000.00	150,875,000.00
016102100200	**AKWA IBOM STATE LIAISON OFFICE LAGOS**	**36,000,000.00**	**36,000,000.00**	**-**	**37,000,000.00**	**37,000,000.00**
016102100201	Akwa Ibom State Liason Office - Office of the Laison Officer	36,000,000.00	36,000,000.00	-	37,000,000.00	37,000,000.00
011200000000	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**7,180,447,200.00**	**8,499,947,200.00**	**265,000,000.00**	**11,361,320,000.00**	**11,841,320,000.00**
011200300100	**AKWA IBOM STATE HOUSE OF ASSEMBLY**	**6,594,400,000.00**	**7,913,900,000.00**	**265,000,000.00**	**10,585,320,000.00**	**10,585,320,000.00**
011200300101	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. SPEAKER	6,594,400,000.00	7,913,900,000.00	265,000,000.00	10,585,320,000.00	10,585,320,000.00
011200400100	**AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM.**	**586,047,200.00**	**586,047,200.00**	**-**	**776,000,000.00**	**1,256,000,000.00**

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
011200400101	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE COM. - OFFICE OF THE	586,047,200.00	586,047,200.00	-	776,000,000.00	1,256,000,000.00
012300000000	**MINISTRY OF INFORMATION AND STRATEGY**	**930,750,000.00**	**930,750,000.00**	**180,000,000.00**	**1,431,530,000.00**	**3,329,630,000.00**
012300100100	**MINISTRY OF INFORMATION AND STRATEGY**	**890,000,000.00**	**890,000,000.00**	**180,000,000.00**	**1,390,780,000.00**	**3,288,880,000.00**
012300100101	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE COMMISSI	890,000,000.00	890,000,000.00	180,000,000.00	1,390,780,000.00	3,288,880,000.00
012305600100	**ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EAR**	**40,750,000.00**	**40,750,000.00**	**-**	**40,750,000.00**	**40,750,000.00**
012305600101	EARCOM - OFFICE OF THE EXECUTIVE CHAIRMAN	40,750,000.00	40,750,000.00	-	40,750,000.00	40,750,000.00
012400000000	**MINISTRY OF INTERNAL SECURITY AND WATERWAYS**	**440,000,000.00**	**440,000,000.00**	**-**	**9,362,815,660.00**	**9,732,815,660.00**
012400100100	**MINISTRY OF INTERNAL SECURITY AND WATERWAYS**	**440,000,000.00**	**440,000,000.00**	**-**	**9,362,815,660.00**	**9,732,815,660.00**
012400100101	MINISTRY OF INTERNAL SECURITY- OFFICE OF THE HONOURABLE COMMI	440,000,000.00	440,000,000.00	-	9,362,815,660.00	9,732,815,660.00
012500000000	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**584,641,550.00**	**584,641,550.00**	**-**	**728,483,650.00**	**728,483,650.00**
012500100100	**OFFICE OF THE HEAD OF CIVIL SERVICE**	**466,079,550.00**	**466,079,550.00**	**-**	**467,633,650.00**	**467,633,650.00**
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Servic	466,079,550.00	466,079,550.00	-	467,633,650.00	467,633,650.00
012500100200	**GENERAL SERVICES OFFICE**	**73,800,000.00**	**73,800,000.00**	**-**	**126,600,000.00**	**126,600,000.00**
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	73,800,000.00	73,800,000.00	-	126,600,000.00	126,600,000.00
012500100300	**DEPARTMENT OF ESTABLISHMENT**	**44,762,000.00**	**44,762,000.00**	**-**	**134,250,000.00**	**134,250,000.00**
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	44,762,000.00	44,762,000.00	-	134,250,000.00	134,250,000.00
014000000000	**OFFICE OF STATE AUDITOR GENERAL**	**740,690,650.00**	**698,065,650.00**	**31,400,000.00**	**1,056,894,380.00**	**1,056,894,380.00**
014000100100	**OFFICE OF STATE AUDITOR GENERAL**	**369,065,650.00**	**369,065,650.00**	**31,400,000.00**	**626,401,380.00**	**626,401,380.00**
014000100101	AUDITOR GENERAL	369,065,650.00	369,065,650.00	31,400,000.00	626,401,380.00	626,401,380.00
014000200100	**OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT**	**50,000,000.00**	**50,000,000.00**	**-**	**55,000,000.00**	**55,000,000.00**
014000200101	OFFICE OF THE AUDITOR GENERAL	50,000,000.00	50,000,000.00	-	55,000,000.00	55,000,000.00
014000300100	**AKWA IBOM STATE AUDIT SERVICE COMMISSION**	**321,625,000.00**	**279,000,000.00**	**-**	**375,493,000.00**	**375,493,000.00**
014000300101	OFFICE OF THE CHAIRMAN/MEMBERS	321,625,000.00	279,000,000.00	-	375,493,000.00	375,493,000.00
014700000000	**CIVIL SERVICE COMMISSION**	**45,100,000.00**	**45,100,000.00**	**-**	**79,500,000.00**	**79,500,000.00**
014700100100	**AKWA IBOM STATE CIVIL SERVICE COMMISSION**	**45,100,000.00**	**45,100,000.00**	**-**	**79,500,000.00**	**79,500,000.00**
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	45,100,000.00	45,100,000.00	-	79,500,000.00	79,500,000.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**67,000,000.00**	**67,000,000.00**	**19,000,000.00**	**78,020,000.00**	**78,020,000.00**
014900100100	**LOCAL GOVERNMENT SERVICE COMMISSION**	**48,000,000.00**	**48,000,000.00**	**-**	**58,300,000.00**	**58,300,000.00**
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	48,000,000.00	48,000,000.00	-	58,300,000.00	58,300,000.00
014900200100	**LOCAL GOVERNMENT PENSION BOARD**	**19,000,000.00**	**19,000,000.00**	**19,000,000.00**	**19,720,000.00**	**19,720,000.00**
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	19,000,000.00	19,000,000.00	19,000,000.00	19,720,000.00	19,720,000.00
014800000000	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKS**	**348,294,000.00**	**275,210,000.00**	**-**	**300,000,000.00**	**300,000,000.00**
014800100100	**AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION**	**348,294,000.00**	**275,210,000.00**	**-**	**300,000,000.00**	**300,000,000.00**
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	348,294,000.00	275,210,000.00	-	300,000,000.00	300,000,000.00
016700000000	**MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT**	**46,978,004,500.00**	**56,528,004,500.00**	**26,366,366,796.15**	**29,100,324,240.00**	**29,100,324,240.00**
016700100100	**MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT**	**46,978,004,500.00**	**56,528,004,500.00**	**26,366,366,796.15**	**29,100,324,240.00**	**29,100,324,240.00**

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
016700100101	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - OFFICE OF TH	46,978,004,500.00	56,528,004,500.00	26,366,366,796.15	29,100,324,240.00	29,100,324,240.00
020000000000	***ECONOMIC SECTOR***	***237,090,863,460.00***	***318,467,138,110.00***	***93,710,432,858.84***	***330,808,762,250.00***	***327,188,362,250.00***
021500000000	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**10,078,746,000.00**	**9,078,746,000.00**	**633,500,000.00**	**18,966,516,000.00**	**19,116,516,000.00**
021500100100	**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT**	**10,078,746,000.00**	**9,078,746,000.00**	**633,500,000.00**	**18,966,516,000.00**	**19,116,516,000.00**
021500100101	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - OFFICE OF TH	10,078,746,000.00	9,078,746,000.00	633,500,000.00	18,966,516,000.00	19,116,516,000.00
022000000000	**MINISTRY OF FINANCE**	**20,168,285,250.00**	**49,450,435,250.00**	**5,947,475,987.82**	**20,770,810,000.00**	**20,770,810,000.00**
022000100100	**MINISTRY OF FINANCE**	**8,603,830,000.00**	**39,603,830,000.00**	**5,938,095,987.82**	**8,647,430,000.00**	**8,647,430,000.00**
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	8,603,830,000.00	39,603,830,000.00	5,938,095,987.82	8,647,430,000.00	8,647,430,000.00
022000200100	**PUBLIC DEBT MANAGEMENT OFFICE**	**200,000,000.00**	**112,150,000.00**	**-**	**213,400,000.00**	**213,400,000.00**
022000200102	PUBLIC DEBT MANAGEMENT OFFICE - PERMANENT SECRETARY	200,000,000.00	112,150,000.00	-	213,400,000.00	213,400,000.00
022000500100	**AKWA IBOM STATE BUDGET OFFICE**	**6,057,475,000.00**	**7,557,475,000.00**	**-**	**5,084,480,000.00**	**5,084,480,000.00**
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECT	6,057,475,000.00	7,557,475,000.00	-	5,084,480,000.00	5,084,480,000.00
022000700100	**OFFICE OF THE ACCOUNTANT GENERAL**	**4,326,980,250.00**	**1,326,980,250.00**	**9,380,000.00**	**3,335,500,000.00**	**3,335,500,000.00**
022000700101	ACCOUNTANT GENERAL	4,326,980,250.00	1,326,980,250.00	9,380,000.00	3,335,500,000.00	3,335,500,000.00
022000703900	**AKWA IBOM STATE INTERNAL REVENUE SERVICE**	**980,000,000.00**	**850,000,000.00**	**-**	**3,490,000,000.00**	**3,490,000,000.00**
022000703901	CHAIRMAN'S OFFICE	980,000,000.00	850,000,000.00	-	3,490,000,000.00	3,490,000,000.00
022200000000	**MINISTRY OF TRADE AND INVESTMENT**	**6,563,000,000.00**	**5,841,250,000.00**	**278,000,000.00**	**12,640,533,000.00**	**12,410,133,000.00**
022200100100	**MINISTRY OF TRADE AND INVESTMENT**	**4,900,000,000.00**	**4,288,250,000.00**	**278,000,000.00**	**5,412,350,000.00**	**5,181,950,000.00**
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	4,900,000,000.00	4,288,250,000.00	278,000,000.00	5,412,350,000.00	5,181,950,000.00
022200200100	**AKWA IBOM STATE INVESTMENT CORPORATION**	**1,613,000,000.00**	**1,513,000,000.00**	**-**	**7,228,183,000.00**	**7,228,183,000.00**
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRM	1,613,000,000.00	1,513,000,000.00	-	7,228,183,000.00	7,228,183,000.00
022200300100	**AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)**	**50,000,000.00**	**40,000,000.00**	**-**	**-**	**-**
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	50,000,000.00	40,000,000.00	-	-	-
022700000000	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**267,000,000.00**	**267,000,000.00**	**-**	**678,030,000.00**	**678,030,000.00**
022700100100	**MINISTRY OF LABOUR AND MANPOWER PLANNING**	**267,000,000.00**	**267,000,000.00**	**-**	**678,030,000.00**	**678,030,000.00**
022700100101	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE HON	267,000,000.00	267,000,000.00	-	678,030,000.00	678,030,000.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**407,000,000.00**	**390,000,000.00**	**84,961,000.00**	**437,650,000.00**	**437,650,000.00**
022800100100	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**407,000,000.00**	**390,000,000.00**	**84,961,000.00**	**437,650,000.00**	**437,650,000.00**
022800100101	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE HONOURABLE	407,000,000.00	390,000,000.00	84,961,000.00	437,650,000.00	437,650,000.00
022900000000	**MINISTRY OF TRANSPORT**	**1,440,000,000.00**	**2,940,000,000.00**	**-**	**12,316,338,000.00**	**12,316,338,000.00**
022900100100	**MINISTRY OF TRANSPORT**	**1,440,000,000.00**	**2,940,000,000.00**	**-**	**8,815,000,000.00**	**8,815,000,000.00**
022900100101	MINISTRY OF TRANSPORT - OFFICE OF THE COMMISSIONER	1,440,000,000.00	2,940,000,000.00	-	8,815,000,000.00	8,815,000,000.00
022900200100	**AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED**	**-**	**-**	**-**	**3,501,338,000.00**	**3,501,338,000.00**
022900200101	OFFICE OF THE MANAGING DIRECTORATE	-	-	-	3,501,338,000.00	3,501,338,000.00
023100000000	**MINISTRY OF POWER**	**6,335,674,600.00**	**7,185,674,600.00**	**1,715,791,000.00**	**9,396,800,000.00**	**9,336,800,000.00**
023100100100	**MINISTRY OF POWER**	**6,335,674,600.00**	**7,185,674,600.00**	**1,715,791,000.00**	**9,396,800,000.00**	**9,336,800,000.00**

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
023100100101	MINISTRY OF POWER - OFFICE OF THE HONOURAABLE COMM	6,335,674,600.00	7,185,674,600.00	1,715,791,000.00	9,396,800,000.00	9,336,800,000.00
023400000000	**MINISTRY OF WORKS AND FIRE SERVICE**	**176,120,243,380.00**	**206,738,088,430.00**	**82,795,324,419.60**	**179,801,200,000.00**	**176,501,200,000.00**
023400100100	**MINISTRY OF WORKS AND FIRE SERVICE**	**174,776,310,380.00**	**204,990,088,430.00**	**82,125,324,419.60**	**177,426,200,000.00**	**174,126,200,000.00**
023400100101	OFFICE OF THE HONOUNRABLE COMMISSIONER	174,776,310,380.00	204,990,088,430.00	82,125,324,419.60	177,426,200,000.00	174,126,200,000.00
023400400100	**AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY**	**1,343,933,000.00**	**1,748,000,000.00**	**670,000,000.00**	**1,375,000,000.00**	**1,375,000,000.00**
023400400101	OFFICE OF THE COMMISSIONER/CHAIRMAN	1,343,933,000.00	1,748,000,000.00	670,000,000.00	1,375,000,000.00	1,375,000,000.00
023405500100	**AKS RURAL ACCESS ROAD AGENCY**	**-**	**-**	**-**	**1,000,000,000.00**	**1,000,000,000.00**
023405500101	AKS RURAL ACCESS ROAD AGENCY- OFFICE OF THE CHAIRMAN	-	-	-	1,000,000,000.00	1,000,000,000.00
023600000000	**MINISTRY OF CULTURE AND TOURISM**	**533,120,000.00**	**4,533,120,000.00**	**-**	**7,830,000,000.00**	**7,830,000,000.00**
023600100100	**MINISTRY OF CULTURE AND TOURISM**	**476,620,000.00**	**4,476,620,000.00**	**-**	**6,809,000,000.00**	**6,809,000,000.00**
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE CO	476,620,000.00	4,476,620,000.00	-	6,809,000,000.00	6,809,000,000.00
023600200100	**AKWA IBOM HOTELS AND TOURISM BOARD**	**56,500,000.00**	**56,500,000.00**	**-**	**448,100,000.00**	**448,100,000.00**
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL M/	56,500,000.00	56,500,000.00	-	448,100,000.00	448,100,000.00
023600600100	**AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE**	**-**	**-**	**-**	**572,900,000.00**	**572,900,000.00**
023600600101	OFFICE OF EXECUTIVE DIRECTOR	-	-	-	572,900,000.00	572,900,000.00
025000000000	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**	**32,000,000.00**	**32,000,000.00**	**-**	**33,207,000.00**	**33,207,000.00**
025000100100	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**	**32,000,000.00**	**32,000,000.00**	**-**	**33,207,000.00**	**33,207,000.00**
025000100101	DIRECTOR GENERAL/OFFICE OF THE PERMANENT SECRETARY	32,000,000.00	32,000,000.00	-	33,207,000.00	33,207,000.00
025200000000	**MINISTRY OF WATER RESOURCES AND SANITATION**	**-**	**-**	**-**	**3,613,800,000.00**	**3,613,800,000.00**
025200100100	**MINISTRY OF WATER RESOURCES AND SANITATION**	**-**	**-**	**-**	**3,613,800,000.00**	**3,613,800,000.00**
025200100101	MINISTRY OF WATER RESOURCES AND SANITATION - OFFICE OF THE HO	-	-	-	3,613,800,000.00	3,613,800,000.00
025300000000	**MINISTRY OF HOUSING**	**5,000,000,000.00**	**6,180,000,000.00**	**1,093,380,451.42**	**34,223,000,000.00**	**34,223,000,000.00**
025300100100	**MINISTRY OF HOUSING**	**5,000,000,000.00**	**6,180,000,000.00**	**1,093,380,451.42**	**34,223,000,000.00**	**34,223,000,000.00**
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSIONER	5,000,000,000.00	6,180,000,000.00	1,093,380,451.42	34,223,000,000.00	34,223,000,000.00
023300000000	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**4,733,362,920.00**	**13,273,362,920.00**	**335,000,000.00**	**13,611,932,750.00**	**13,611,932,750.00**
023300100100	**MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES**	**3,634,874,000.00**	**12,174,874,000.00**	**275,000,000.00**	**10,000,408,270.00**	**10,000,408,270.00**
023300100101	MINISTRY OF ENVIRONMENT AND MINERALS RESOURCES - OFFICE OF TH	3,634,874,000.00	12,174,874,000.00	275,000,000.00	10,000,408,270.00	10,000,408,270.00
023300200100	**AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE M**	**1,098,488,920.00**	**1,098,488,920.00**	**60,000,000.00**	**3,611,524,480.00**	**3,611,524,480.00**
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	1,098,488,920.00	1,098,488,920.00	60,000,000.00	3,611,524,480.00	3,611,524,480.00
026000000000	**MINISTRY OF LANDS**	**3,818,028,400.00**	**10,876,028,400.00**	**777,000,000.00**	**12,051,780,400.00**	**12,051,780,400.00**
026000100100	**MINISTRY OF LANDS**	**1,649,675,000.00**	**8,649,675,000.00**	**525,000,000.00**	**9,438,000,000.00**	**9,438,000,000.00**
026000100101	MINISTRY OF LANDS - OFFICE OF THE HONOUABLE COMMISSION	1,649,675,000.00	8,649,675,000.00	525,000,000.00	9,438,000,000.00	9,438,000,000.00
026000100300	**AKWA IBOM STATE WATER COMPANY LIMITED**	**102,000,000.00**	**160,000,000.00**	**42,000,000.00**	**250,000,000.00**	**250,000,000.00**
026000100302	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE GENERAL	102,000,000.00	160,000,000.00	42,000,000.00	250,000,000.00	250,000,000.00
026000100400	**AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGE**	**84,880,000.00**	**84,880,000.00**	**-**	**137,080,000.00**	**137,080,000.00**
026000100401	OFFICE OF THE GENERAL MANAGER	84,880,000.00	84,880,000.00	-	137,080,000.00	137,080,000.00

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Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
026000300200	**OFFICE OF THE STATE SURVEYOR GENERAL-**	**1,981,473,400.00**	**1,981,473,400.00**	**210,000,000.00**	**2,226,700,400.00**	**2,226,700,400.00**
026000300201	OFFICE OF THE STATE SURVEYOR GENERAL	1,981,473,400.00	1,981,473,400.00	210,000,000.00	2,226,700,400.00	2,226,700,400.00
023800000000	**MINISTRY OF ECONOMIC DEVELOPMENT**	**1,594,402,910.00**	**1,681,432,510.00**	**50,000,000.00**	**4,437,165,100.00**	**4,257,165,100.00**
023800100100	**MINISTRY OF ECONOMIC DEVELOPMENT**	**1,594,402,910.00**	**1,681,432,510.00**	**50,000,000.00**	**4,437,165,100.00**	**4,257,165,100.00**
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE C	1,594,402,910.00	1,681,432,510.00	50,000,000.00	4,437,165,100.00	4,257,165,100.00
030000000000	***LAW AND JUSTICE***	***3,127,972,400.00***	***3,127,972,400.00***	***539,123,805.80***	***3,561,200,000.00***	***4,601,200,000.00***
031800000000	**STATE JUDICIARY**	**2,847,872,400.00**	**2,847,872,400.00**	**539,123,805.80**	**3,153,000,000.00**	**4,193,000,000.00**
031800100100	**AKWA IBOM STATE JUDICIARY**	**2,623,072,400.00**	**2,623,072,400.00**	**539,123,805.80**	**2,840,000,000.00**	**3,880,000,000.00**
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	2,623,072,400.00	2,623,072,400.00	539,123,805.80	2,840,000,000.00	3,880,000,000.00
031801100100	**JUDICIAL SERVICE COMMISSION**	**224,800,000.00**	**224,800,000.00**	**-**	**313,000,000.00**	**313,000,000.00**
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISS	224,800,000.00	224,800,000.00	-	313,000,000.00	313,000,000.00
032600000000	**MINISTRY OF JUSTICE**	**280,100,000.00**	**280,100,000.00**	**-**	**408,200,000.00**	**408,200,000.00**
032600100100	**MINISTRY OF JUSTICE**	**250,100,000.00**	**250,100,000.00**	**-**	**300,000,000.00**	**300,000,000.00**
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURAE	250,100,000.00	250,100,000.00	-	300,000,000.00	300,000,000.00
032600200100	**LAW REFORM COMMISSION**	**24,000,000.00**	**24,000,000.00**	**-**	**100,000,000.00**	**100,000,000.00**
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	24,000,000.00	24,000,000.00	-	100,000,000.00	100,000,000.00
032600300100	**AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUT**	**6,000,000.00**	**6,000,000.00**	**-**	**8,200,000.00**	**8,200,000.00**
032600300101	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - O	6,000,000.00	6,000,000.00	-	8,200,000.00	8,200,000.00
040000000000	***REGIONAL SECTOR***	***100,000,000.00***	***100,000,000.00***	***-***	***100,000,000.00***	***100,000,000.00***
043700000000	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY**	**100,000,000.00**	**100,000,000.00**	**-**	**100,000,000.00**	**100,000,000.00**
043702100100	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY-**	**100,000,000.00**	**100,000,000.00**	**-**	**100,000,000.00**	**100,000,000.00**
043702100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAI	100,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00
050000000000	***SOCIAL SECTOR***	***25,501,929,010.00***	***29,768,772,510.00***	***4,490,044,387.75***	***47,979,838,000.00***	***46,002,338,000.00***
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**	**670,000,000.00**	**670,000,000.00**	**5,000,000.00**	**750,000,000.00**	**750,000,000.00**
051400100100	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-**	**670,000,000.00**	**670,000,000.00**	**5,000,000.00**	**750,000,000.00**	**750,000,000.00**
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE CO	670,000,000.00	670,000,000.00	5,000,000.00	750,000,000.00	750,000,000.00
051700000000	**MINISTRY OF EDUCATION**	**8,862,442,510.00**	**10,362,442,510.00**	**2,255,544,387.75**	**30,941,488,000.00**	**27,141,488,000.00**
051700100100	**MINISTRY OF EDUCATION-**	**8,348,000,010.00**	**9,848,000,010.00**	**2,255,544,387.75**	**30,035,858,000.00**	**26,235,858,000.00**
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	8,348,000,010.00	9,848,000,010.00	2,255,544,387.75	30,035,858,000.00	26,235,858,000.00
051700300100	**STATE UNIVERSAL BASIC EDUCATION -**	**253,642,500.00**	**253,642,500.00**	**-**	**245,500,000.00**	**245,500,000.00**
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	253,642,500.00	253,642,500.00	-	245,500,000.00	245,500,000.00
051702600100	**STATE SECONDARY EDUCATION BOARD -**	**62,800,000.00**	**62,800,000.00**	**-**	**65,130,000.00**	**65,130,000.00**
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	62,800,000.00	62,800,000.00	-	65,130,000.00	65,130,000.00
051705300100	**STATE TECHNICAL SCHOOLS BOARD-**	**198,000,000.00**	**198,000,000.00**	**-**	**595,000,000.00**	**595,000,000.00**
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	198,000,000.00	198,000,000.00	-	595,000,000.00	595,000,000.00
052100000000	**MINISTRY OF HEALTH**	**13,107,500,000.00**	**14,181,500,000.00**	**2,189,000,000.00**	**12,969,550,000.00**	**14,792,050,000.00**

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Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
052100100100	**MINISTRY OF HEALTH-**	**11,566,500,000.00**	**12,846,500,000.00**	**2,189,000,000.00**	**11,943,500,000.00**	**13,766,000,000.00**
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	11,566,500,000.00	12,846,500,000.00	2,189,000,000.00	11,943,500,000.00	13,766,000,000.00
052100200100	**STATE HEALTH INSURANCE AGENCY**	**-**	**-**	**-**	**274,600,000.00**	**274,600,000.00**
052100200101	STATE HEALTH INSURANCE AGENCY-OFFICE OF THE CHAIRMAN / BOARD	-	-	-	274,600,000.00	274,600,000.00
052100300100	**AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGEN**	**1,100,000,000.00**	**894,000,000.00**	**-**	**296,450,000.00**	**296,450,000.00**
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	1,100,000,000.00	894,000,000.00	-	296,450,000.00	296,450,000.00
052110200100	**HOSPITALS MANAGEMENT BOARD -**	**441,000,000.00**	**441,000,000.00**	**-**	**455,000,000.00**	**455,000,000.00**
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	441,000,000.00	441,000,000.00	-	455,000,000.00	455,000,000.00
053900000000	**MINISTRY OF YOUTH AND SPORTS**	**1,288,500,000.00**	**2,804,500,000.00**	**-**	**3,010,500,000.00**	**3,010,500,000.00**
053900100100	**MINISTRY OF YOUTH AND SPORTS-**	**1,288,500,000.00**	**2,804,500,000.00**	**-**	**3,010,500,000.00**	**3,010,500,000.00**
053900100101	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE COMMISSIONER	1,288,500,000.00	2,804,500,000.00	-	3,010,500,000.00	3,010,500,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**133,486,500.00**	**133,486,500.00**	**-**	**308,300,000.00**	**308,300,000.00**
055100100100	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**133,486,500.00**	**133,486,500.00**	**-**	**308,300,000.00**	**308,300,000.00**
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE	133,486,500.00	133,486,500.00	-	308,300,000.00	308,300,000.00
056500000000	**MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEV**	**1,440,000,000.00**	**1,616,843,500.00**	**40,500,000.00**	**-**	**-**
056500100100	**MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEV**	**1,440,000,000.00**	**1,616,843,500.00**	**40,500,000.00**	**-**	**-**
056500100101	MINISTRY OF Agriculture and RURAL DEVELOPMENT (RURAL DEVELOPME	1,440,000,000.00	1,616,843,500.00	40,500,000.00	-	-

Akwa Ibom State Government 2024 Approved Budget - Expenditure by Economic Classification

Code	Economic	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Expenditure	**700,000,000,000.00**	**850,000,000,000.00**	**286,765,700,497.49**	**845,632,409,990.00**	**849,970,759,990.00**
2	***EXPENDITURES***	***344,004,517,130.00***	***394,314,657,980.00***	***151,084,430,995.70***	***352,917,281,810.00***	***359,065,431,810.00***
21	***PERSONNEL COST***	***111,550,072,410.00***	***113,809,420,610.00***	***48,025,879,973.24***	***126,931,085,110.00***	***127,831,085,110.00***
2101	**SALARY**	***29,435,219,640.00***	***34,299,902,190.00***	***10,403,118,397.39***	***36,587,139,940.00***	***36,587,139,940.00***
210101	**SALARIES AND WAGES**	**29,435,219,640.00**	**34,299,902,190.00**	**10,403,118,397.39**	**36,587,139,940.00**	**36,587,139,940.00**
21010101	BASIC SALARIES	17,967,840,970.00	22,061,290,330.00	6,743,216,287.31	28,037,219,100.00	28,037,219,100.00
21010102	OVERTIME PAYMENT	2,871,175,380.00	1,453,233,310.00	1,362,103,825.33	1,132,601,980.00	1,132,601,980.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	4,333,712,270.00	4,285,378,550.00	1,253,116,892.56	2,417,318,860.00	2,417,318,860.00
21010106	MARGIN FOR INCREASE COST/EMERGENCY PROVISIONS (PERSONNEL COS	4,262,491,020.00	6,500,000,000.00	1,044,681,392.19	5,000,000,000.00	5,000,000,000.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	***81,750,351,200.00***	***49,284,128,200.00***	***37,451,901,392.17***	***50,129,611,250.00***	***51,029,611,250.00***
210201	**ALLOWANCES**	**81,585,373,440.00**	**47,784,128,200.00**	**37,354,670,914.62**	**48,629,611,250.00**	**49,529,611,250.00**
21020101	NON REGULAR ALLOWANCES	123,069,860.00	2,835,390.00	10,886,276.04	88,046,420.00	88,046,420.00
21020103	ANNUAL LEAVE GRANT	5,507,028,590.00	4,699,992,900.00	2,222,290,465.24	3,096,745,630.00	3,096,745,630.00
21020104	NON - ACCIDENT BONUS	621,976,610.00	342,755,770.00	190,272,255.58	120,130,770.00	120,130,770.00
21020105	DOMESTIC SERVANT	27,511,199,970.00	6,170,442,930.00	16,351,425,517.60	4,418,555,620.00	4,418,555,620.00
21020106	WARDROBE	11,061,731,120.00	340,060,050.00	3,182,764,796.92	322,399,200.00	322,399,200.00

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21020107	INDUCEMENT	2,404,531,190.00	1,827,367,600.00	1,239,600,983.10	693,446,690.00	693,446,690.00
21020108	PRESS CORP SECURITY	32,175,220.00	135,220.00	9,084,503.37	29,710.00	29,710.00
21020109	ENDROOM	71,155,500.00	78,379,160.00	8,689,996.75	87,019,700.00	87,019,700.00
21020110	RESPONSIBILITY ALLOWANCE	2,982,153,160.00	1,733,393,380.00	1,170,378,393.01	868,746,790.00	868,746,790.00
21020111	HAZARD ALLOWANCE	2,630,033,560.00	1,167,370,330.00	816,693,480.53	1,438,555,150.00	1,438,555,150.00
21020112	OUTFIT / ROBE ALLOWANCE	801,306,800.00	1,062,238,100.00	252,680,995.81	454,344,630.00	454,344,630.00
21020113	LOCUS LINQUO ALLOWANCE	429,338,190.00	155,563,380.00	158,241,361.51	187,615,000.00	187,615,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	2,119,326,400.00	1,513,046,720.00	1,028,377,065.46	1,060,194,530.00	1,060,194,530.00
21020115	LAW OFFICER ALLOWANCE	45,390,240.00	44,610,810.00	16,376,398.52	5,913,640.00	5,913,640.00
21020116	CLINICAL ALLOWANCE	74,351,670.00	348,385,740.00	52,026,923.80	215,178,000.00	215,178,000.00
21020117	SHIFT DUTY ALLOWANCE	957,963,110.00	767,842,270.00	514,151,675.76	1,041,847,050.00	1,041,847,050.00
21020118	CALL DUTY ALLOWANCE	1,084,382,650.00	1,009,878,570.00	337,607,171.90	1,022,766,000.00	1,022,766,000.00
21020119	ADMINISTRATION ALLOWANCE	89,710,220.00	108,688,100.00	20,945,977.72	27,755,250.00	27,755,250.00
21020120	ENTERTAINMENT ALLOWANCE	158,756,130.00	156,431,780.00	60,447,722.89	2,348,090.00	2,348,090.00
21020121	SIWES ALLOWANCE	226,514,020.00	199,279,480.00	69,801,901.88	531,984,550.00	531,984,550.00
21020122	HEADSHIP ALLOWANCE	23,338,980.00	23,338,980.00	3,419,520.16	1,368,000.00	1,368,000.00
21020123	DRIVER / SECT. ALLOWANCE	573,608,150.00	599,446,280.00	219,075,013.58	140,465,600.00	140,465,600.00
21020124	CORPERS ALLOWANCE	508,095,190.00	492,557,770.00	160,036,032.97	574,443,690.00	574,443,690.00
21020125	LEARNED ALLOWANCE	438,560,930.00	458,638,700.00	217,053,019.00	532,279,950.00	532,279,950.00
21020126	CHAIRMAN AND BOARD MEMBER	117,816,080.00	139,209,680.00	57,104,353.02	149,483,020.00	149,483,020.00
21020127	APRON ALLOWANCE	106,524,420.00	20,010.00	74,060,781.09	20,010.00	20,010.00
21020128	SPECIAL ALLOWANCE	805,536,190.00	805,536,190.00	437,423,823.04	402,576,650.00	402,576,650.00
21020129	MEDICAL ALLOWANCE	66,456,450.00	53,074,280.00	5,331,111.01	31,985,980.00	31,985,980.00
21020130	WEIGH IN ALLOWANCE	175,378,420.00	131,925,590.00	104,292,526.44	125,582,420.00	125,582,420.00
21020132	FIELD TRANSPORT ALLOWANCE	37,977,780.00	36,315,380.00	10,022,124.64	9,970,430.00	9,970,430.00
21020133	COMMUTED ALLOWANCES (FOREST GU	51,941,500.00	94,424,970.00	28,220,846.34	79,407,560.00	79,407,560.00
21020135	SECURITY PERSONNEL ALLOWANCE	74,407,290.00	62,378,190.00	45,709,396.57	70,017,400.00	70,017,400.00
21020136	27% TSS ALLOWANCE	1,872,853,800.00	1,790,733,990.00	659,173,154.62	1,911,494,420.00	1,911,494,420.00
21020137	VICE PRINCIPAL ALLOWANCE	525,543,170.00	525,543,170.00	140,966,322.52	723,758,130.00	723,758,130.00
21020138	PRINCIPAL ALLOWANCE	24,024,450.00	24,024,450.00	6,490,078.20	31,800,080.00	31,800,080.00
21020139	H.O.D ALLOWANCE	8,369,280.00	8,369,280.00	1,708,043.01	11,251,940.00	11,251,940.00
21020140	SCIENCE ALLOWANCE	6,655,820.00	6,655,820.00	331,386.58	5,332,490.00	5,332,490.00
21020141	RURAL POSTING	890,551,420.00	404,000,300.00	473,630,015.56	187,033,590.00	187,033,590.00
21020142	CLERK ALLOWANCE	2,403,490.00	7,405,960.00	1,401,742.50	7,405,960.00	7,405,960.00
21020144	SPECIAL / PERSONAL ASSISTANCE	79,542,930.00	79,542,930.00	21,555,392.56	84,542,930.00	84,542,930.00
21020145	ALLOWANCE FOR CONSTITUENCY STAFF	187,529,380.00	207,465,750.00	110,302,060.62	161,681,170.00	161,681,170.00

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21020146	SALARY FOR CONSTITUENCY STAFF	99,304,410.00	99,304,410.00	89,572,083.99	1,053,978,500.00	1,053,978,500.00
21020147	HONORABLE MEMBERS ALLOWANCE	70,092,940.00	319,619,490.00	43,925,456.10	179,680,170.00	179,680,170.00
21020149	EXAMINATIONS SUPERVISION	421,660,040.00	421,660,040.00	203,745,030.00	358,243,690.00	358,243,690.00
21020150	DIRECTOR ALLOWANCE	5,819,530.00	5,819,530.00	1,338,588.63	4,284,390.00	4,284,390.00
21020151	GAME ALLOWANCE	1,452,760.00	1,452,760.00	303,781.38	2,158,240.00	2,158,240.00
21020152	EXCESS WORK LOAD	233,654,050.00	246,596,980.00	88,386,988.57	6,204,400.00	6,204,400.00
21020153	15% TEACHING PRACTICE CHAIN	48,000.00	48,000.00	-	35,000,000.00	35,000,000.00
21020155	MEAL	31,990,010.00	33,203,250.00	5,118,066.00	24,173,930.00	24,173,930.00
21020156	HOUSING	12,333,170.00	65,128,380.00	3,958,590.00	229,948,310.00	229,948,310.00
21020157	TRANSPORT	59,507,890.00	82,708,110.00	1,702,890.00	106,489,230.00	106,489,230.00
21020158	UTILITY	17,034,040.00	21,235,860.00	2,238,425.00	57,727,710.00	57,727,710.00
21020160	ADDITIONAL HAZARD	10,263,400.00	12,011,760.00	1,420,851.35	16,680,000.00	16,680,000.00
21020161	LEGISLATIVE ALLOWANCE	75,077,670.00	47,061,470.00	36,565,805.80	76,002,440.00	76,002,440.00
21020162	AERODROME ALLOWANCE	62,624,300.00	176,809,270.00	9,042,700.67	58,604,750.00	58,604,750.00
21020163	PROFICIENCY ALLOWANCE	6,997,870.00	19,612,370.00	1,693,375.00	92,594,590.00	92,594,590.00
21020166	SITTING ALLOWANCE	31,128,250.00	223,244,690.00	1,200,000.00	4,936,300.00	4,936,300.00
21020172	PERCULIAR ALLOWANCE	72,951,380.00	61,840,000.00	48,046,530.85	20,031,280.00	20,031,280.00
21020173	HARDSHIP ALLOWANCE	40,406,350.00	14,399,110.00	4,170,672.01	67,666,290.00	67,666,290.00
21020174	FURNITURE ALLOWANCE	2,593,400.00	-	1,816,664.90	98,166,770.00	98,166,770.00
21020176	ALLOWANCE FOR BOARD CHAIRMAN	51,077,420.00	24,067,190.00	11,676,449.61	55,652,520.00	55,652,520.00
21020177	CONSOLIDATED ALLOWANCE	14,692,372,790.00	18,159,372,680.00	6,279,357,592.97	25,077,397,910.00	25,077,397,910.00
21020180	ALLOWANCE FOR BOARD MEMBERS	8,146,940.00	-	-	34,657,000.00	34,657,000.00
21020185	CONSOLIDATED REVENUE FUND CHARGE- (ALLOWANCES)	69,627,500.00	69,627,500.00	29,339,764.37	43,808,990.00	943,808,990.00
210202	**SOCIAL CONTRIBUTIONS**	**164,977,760.00**	**1,500,000,000.00**	**97,230,477.55**	**1,500,000,000.00**	**1,500,000,000.00**
21020206	REFUND OF 7.5% CONTRIBUTORY PENSION	164,977,760.00	1,500,000,000.00	97,230,477.55	1,500,000,000.00	1,500,000,000.00
2103	***SOCIAL BENEFITS***	***364,501,570.00***	***30,225,390,220.00***	***170,860,183.68***	***40,214,333,920.00***	***40,214,333,920.00***
210301	**SOCIAL BENEFITS**	**364,501,570.00**	**30,225,390,220.00**	**170,860,183.68**	**40,214,333,920.00**	**40,214,333,920.00**
21030101	GRATUITY	324,208,790.00	10,186,890,220.00	166,860,183.68	10,214,333,920.00	10,214,333,920.00
21030102	PENSION	40,292,780.00	20,038,500,000.00	4,000,000.00	30,000,000,000.00	30,000,000,000.00
22	***OTHER RECURRENT COSTS***	***232,454,444,720.00***	***280,505,237,370.00***	***103,058,551,022.46***	***225,986,196,700.00***	***231,234,346,700.00***
2202	**OVERHEAD COST**	***154,780,694,720.00***	***200,631,487,370.00***	***65,073,262,269.10***	***144,477,646,700.00***	***147,775,796,700.00***
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,359,990,000.00**	**4,731,580,000.00**	**1,186,846,975.20**	**3,953,360,000.00**	**4,002,760,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	473,190,000.00	574,840,000.00	126,265,129.19	485,140,000.00	486,140,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,256,340,000.00	2,526,280,000.00	949,850,126.01	2,125,720,000.00	2,174,120,000.00
22020103	INT'L TRAVEL & TRANSPORT - TRAINING	13,340,000.00	13,340,000.00	-	35,000,000.00	35,000,000.00
22020104	INT'L TRAVEL & TRANSPORT - OTHERS	1,617,120,000.00	1,617,120,000.00	110,731,720.00	1,307,500,000.00	1,307,500,000.00

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220202	**UTILITIES - GENERAL**	**2,647,275,000.00**	**2,642,075,000.00**	**584,319,736.19**	**2,000,535,000.00**	**2,017,235,000.00**
22020201	ELECTRICITY CHARGES	619,890,000.00	616,890,000.00	218,770,816.47	331,780,000.00	333,280,000.00
22020202	TELEPHONE CHARGES	268,465,000.00	256,965,000.00	71,360,019.72	296,165,000.00	306,165,000.00
22020203	INTERNET ACCESS CHARGES	212,610,000.00	224,910,000.00	47,662,900.00	228,160,000.00	228,160,000.00
22020204	SATELLITE BROADCAST CHARGES	120,260,000.00	120,260,000.00	63,007,700.00	46,130,000.00	46,130,000.00
22020205	WATER RATE	409,150,000.00	406,150,000.00	136,050,000.00	155,900,000.00	155,900,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	1,016,900,000.00	1,016,900,000.00	47,468,300.00	942,400,000.00	947,600,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**10,141,365,300.00**	**10,278,605,300.00**	**2,228,226,520.26**	**9,296,220,000.00**	**9,371,920,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	2,280,390,000.00	2,324,490,000.00	505,580,267.00	2,164,230,000.00	2,217,430,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS / INVENTORY / PUBLI	778,372,300.00	778,372,300.00	836,995,350.00	741,190,000.00	741,190,000.00
22020303	NEWSPAPERS	42,770,000.00	42,770,000.00	5,394,550.00	98,980,000.00	100,280,000.00
22020304	MAGAZINE AND PERIODICALS	526,943,000.00	646,863,000.00	98,324,718.86	409,860,000.00	428,360,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	662,530,000.00	662,530,000.00	138,131,034.40	672,880,000.00	673,580,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	3,406,280,000.00	3,380,350,000.00	302,468,100.00	2,928,500,000.00	2,929,700,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	1,413,650,000.00	1,413,650,000.00	110,903,500.00	1,047,450,000.00	1,047,450,000.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	21,480,000.00	21,480,000.00	-	1,480,000.00	1,780,000.00
22020309	UNIFORM AND OTHER CLOTHING	129,200,000.00	128,350,000.00	24,224,000.00	525,710,000.00	525,710,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	35,090,000.00	35,090,000.00	205,000.00	20,330,000.00	20,330,000.00
22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	252,460,000.00	252,460,000.00	-	202,810,000.00	203,310,000.00
22020313	PRODUCTION OF REPORTS REPORTS	476,400,000.00	476,400,000.00	206,000,000.00	335,000,000.00	335,000,000.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	75,800,000.00	75,800,000.00	-	62,800,000.00	62,800,000.00
22020316	PURCHASE OF START-UP PACKS & SKILL DEVELOPMENT CERTIFICATE	40,000,000.00	40,000,000.00	-	60,000,000.00	60,000,000.00
22020317	CONSUMABLES / DRUGS / REAGENTS	-	-	-	25,000,000.00	25,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**8,375,693,000.00**	**8,651,103,000.00**	**1,786,013,800.54**	**5,803,497,000.00**	**5,978,597,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	1,945,051,000.00	1,955,331,000.00	688,706,090.23	2,153,947,000.00	2,229,347,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	192,590,000.00	183,510,000.00	29,073,050.00	212,140,000.00	215,740,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	772,470,000.00	761,970,000.00	208,783,200.00	546,900,000.00	546,900,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	802,350,000.00	776,960,000.00	211,565,130.00	958,100,000.00	1,001,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	988,380,000.00	1,018,480,000.00	260,158,250.81	587,480,000.00	640,680,000.00
22020406	OTHER MAINTENANCE SERVICES	1,847,230,000.00	1,847,230,000.00	359,292,079.50	986,640,000.00	986,640,000.00
22020407	MAINTENANCE OF AIRCRAFTS	200,000.00	200,000.00	-	200,000.00	200,000.00
22020408	MAINTENANCE OF SEA BOATS	2,300,000.00	2,300,000.00	-	2,300,000.00	2,300,000.00
22020409	MAINTENANCE OF RAILWAY EQUIPMENT	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
22020410	MAINTENANCE OF STREET LIGHTING	422,000,000.00	422,000,000.00	-	160,000,000.00	160,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	12,300,000.00	12,300,000.00	1,500,000.00	12,500,000.00	12,500,000.00
22020414	MAINTENANCE OF LIBRARY	7,410,000.00	7,410,000.00	405,000.00	5,640,000.00	5,640,000.00

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22020415	DATABANK SERVICES	7,720,000.00	7,720,000.00	428,000.00	30,900,000.00	30,900,000.00
22020416	CONDUCT OF BASELINE SURVEY	50,000,000.00	330,000,000.00	20,000,000.00	40,350,000.00	40,350,000.00
22020417	MAINTENANCE OF CIVIL SERVICE AUDITORIUM (HEAD OF CIVIL SERVICE)	15,000,000.00	15,000,000.00	3,755,000.00	20,000,000.00	20,000,000.00
22020421	MAINTENANCE OF FACILITY AT FORMER INSTITUTE OF TECHNOLOGY	1,400,000.00	1,400,000.00	248,000.00	1,400,000.00	1,400,000.00
22020424	AIRPORT MAINTENANCE	1,304,292,000.00	1,304,292,000.00	2,100,000.00	80,000,000.00	80,000,000.00
220205	**TRAINING - GENERAL**	**10,253,140,400.00**	**10,599,733,050.00**	**907,946,750.00**	**6,810,530,000.00**	**6,968,780,000.00**
22020501	LOCAL TRAINING	3,279,130,000.00	3,277,600,000.00	256,649,000.00	2,333,990,000.00	2,333,990,000.00
22020502	INTERNATIONAL TRAINING	375,370,000.00	375,370,000.00	45,281,500.00	293,670,000.00	293,670,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	3,275,957,500.00	3,135,980,150.00	415,554,150.00	2,105,620,000.00	2,062,620,000.00
22020504	PUPILAGE PROGRAMME FOR SCIENTIFIC OFFICERS	21,600,000.00	21,600,000.00	14,325,000.00	16,600,000.00	16,600,000.00
22020506	PROJECT SEED HOLIDAY PROGRAMME FOR (SS2-SS3) STUDENTS	35,000,000.00	35,000,000.00	-	27,000,000.00	27,000,000.00
22020507	E-LEARNING INTEGRATED IN SCHOOLS	43,000,000.00	43,000,000.00	250,000.00	27,000,000.00	27,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENCES FOR MFGT STAFF A	1,692,682,900.00	1,688,682,900.00	175,450,700.00	1,327,050,000.00	1,327,050,000.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERMENT	1,167,100,000.00	1,689,100,000.00	298,400.00	417,200,000.00	618,450,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATORIAL DISTRICTS	363,300,000.00	333,400,000.00	138,000.00	262,400,000.00	262,400,000.00
220206	**OTHER SERVICES - GENERAL**	**62,705,485,220.00**	**93,389,365,220.00**	**31,128,951,224.15**	**69,846,594,200.00**	**71,059,894,200.00**
22020601	SECURITY SERVICES	15,701,200,000.00	16,101,200,000.00	5,123,972,840.00	15,423,500,000.00	15,723,500,000.00
22020602	OFFICE RENT	1,668,860,000.00	1,667,960,000.00	621,533,509.72	3,244,660,000.00	3,244,660,000.00
22020603	RESIDENTIAL RENT	10,888,180,000.00	12,848,180,000.00	6,424,063,149.92	5,230,310,000.00	5,230,310,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	10,358,341,500.00	12,358,341,500.00	5,289,802,500.00	9,435,600,000.00	10,195,600,000.00
22020605	CLEANING AND FUMIGATION SERVICES	330,150,000.00	330,150,000.00	374,474,200.00	239,300,000.00	239,300,000.00
22020606	INTERNAL AUDIT EXPENSES	155,650,000.00	155,650,000.00	79,159,879.80	90,990,000.00	91,490,000.00
22020609	MONITORING / SUPERVISION	1,029,094,800.00	1,029,094,800.00	24,700,000.00	822,413,200.00	858,413,200.00
22020610	OTHER SERVICES	10,504,566,720.00	12,842,346,720.00	3,171,405,412.00	5,369,353,000.00	5,484,153,000.00
22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIATIONS AND INTEREST G	120,500,000.00	120,500,000.00	10,000,000.00	81,500,000.00	81,500,000.00
22020612	BURIAL EXPENSES	8,000,000.00	8,000,000.00	-	8,000,000.00	10,000,000.00
22020613	SOFTWARE RENEWALS	114,110,000.00	114,110,000.00	-	73,000,000.00	73,000,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	128,900,000.00	128,900,000.00	3,463,600.00	124,100,000.00	124,100,000.00
22020615	CONFLICT RESOLUTION	122,650,000.00	122,650,000.00	-	145,620,000.00	145,620,000.00
22020622	TOURISM INFORMATION GALLERY	88,000,000.00	88,000,000.00	-	53,700,000.00	53,700,000.00
22020623	PROMOTION OF DOMESTIC TOURISM	115,700,000.00	245,700,000.00	400,000.00	1,313,800,000.00	1,313,800,000.00
22020624	TRADE EXHIBITION	54,500,000.00	54,500,000.00	-	24,200,000.00	24,200,000.00
22020625	IBOM EYE EXHIBITION	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
22020626	BEAUTY PAGEANTS	15,000,000.00	15,000,000.00	-	-	-
22020628	LABOUR UNION ACTIVITIES	140,000,000.00	140,000,000.00	1,220,000.00	40,000,000.00	40,000,000.00
22020631	CONSTITUTING AND SERVICING OF THE STATE INDUSTRIAL COMMITTEE	253,000,000.00	253,000,000.00	143,000,000.00	66,308,000.00	66,308,000.00

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22020661	ACTIVITIES OF NATIONAL ECONOMIC COUNCIL CAPITAL DEVELOPMENT P	131,850,000.00	376,850,000.00	-	10,000,000.00	10,000,000.00
22020663	FUNDED PROGRAMMES AND PROJECTS	70,300,000.00	70,300,000.00	-	25,300,000.00	25,300,000.00
22020667	REVIEW OF ECONOMIC POLICIES	184,807,200.00	204,807,200.00	-	20,000,000.00	20,000,000.00
22020668	SUBVENTION	10,517,125,000.00	34,109,125,000.00	9,861,756,132.71	27,999,940,000.00	27,999,940,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**17,505,505,800.00**	**22,525,005,800.00**	**13,765,977,853.76**	**10,832,238,500.00**	**11,822,238,500.00**
22020701	FINANCIAL CONSULTING	10,866,110,000.00	15,866,110,000.00	12,237,755,625.00	7,557,720,000.00	7,057,720,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	54,550,000.00	54,550,000.00	20,993,600.00	55,050,000.00	71,150,000.00
22020703	LEGAL SERVICES	511,730,000.00	513,730,000.00	57,761,275.00	1,571,380,000.00	1,572,880,000.00
22020706	SURVEYING SERVICES	432,780,000.00	432,780,000.00	-	552,660,000.00	552,660,000.00
22020707	AGRICULTURAL CONSULTING	10,800,000.00	10,800,000.00	-	3,600,000.00	3,600,000.00
22020708	MEDICAL CONSULTING	2,771,640,800.00	2,769,140,800.00	1,385,747,353.76	516,401,500.00	538,801,500.00
22020709	RESEARCH	2,857,895,000.00	2,877,895,000.00	63,720,000.00	575,427,000.00	2,025,427,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**11,790,800,000.00**	**17,290,800,000.00**	**6,296,652,409.00**	**10,080,300,000.00**	**10,080,300,000.00**
22020801	FUEL AND LUBRICANT - GENERAL	3,203,000,000.00	3,203,000,000.00	199,000.00	2,003,000,000.00	2,003,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	80,000,000.00	80,000,000.00	246,789.00	55,000,000.00	55,000,000.00
22020803	PLANT / GENERATOR FUEL COST	8,507,600,000.00	14,007,600,000.00	6,296,206,620.00	8,016,300,000.00	8,016,300,000.00
22020805	SEA BOAT FUEL COST	200,000.00	200,000.00	-	6,000,000.00	6,000,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**231,540,000.00**	**231,540,000.00**	**7,772,250.00**	**6,940,000.00**	**6,940,000.00**
22020901	BANK CHARGES : OTHER THAN INTEREST	6,540,000.00	6,540,000.00	7,772,250.00	6,940,000.00	6,940,000.00
22020902	INSURANCE PREMIUN	225,000,000.00	225,000,000.00	-	-	-
220210	**MISCELLANEOUS EXPENSES GENERAL**	**26,769,900,000.00**	**30,291,680,000.00**	**7,180,554,750.00**	**25,847,432,000.00**	**26,467,132,000.00**
22021001	REFRESHMENT AND MEALS	155,840,000.00	156,740,000.00	32,675,700.00	101,700,000.00	101,700,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	77,130,000.00	77,080,000.00	15,650,000.00	71,464,000.00	71,464,000.00
22021003	PUBLICITY AND ADVERTISEMENT	4,258,720,000.00	5,423,520,000.00	2,795,458,500.00	3,252,940,000.00	3,352,940,000.00
22021004	MEDICAL EXPENSES : LOCAL	376,670,000.00	376,670,000.00	112,228,000.00	3,869,580,000.00	3,869,580,000.00
22021006	POSTAGES AND COURIER SERVICES	7,540,000.00	7,540,000.00	585,500.00	8,190,000.00	8,190,000.00
22021007	WELFARE PACKAGES	2,097,450,000.00	2,098,380,000.00	140,960,500.00	1,491,480,000.00	1,543,080,000.00
22021008	SUBSRCIPTION TO PROFESSIONAL BODIES	714,000,000.00	1,164,000,000.00	106,221,250.00	1,283,000,000.00	1,333,000,000.00
22021009	SPORTING ACTIVITIES	599,050,000.00	899,050,000.00	43,376,000.00	207,350,000.00	237,350,000.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	88,000,000.00	88,000,000.00	-	60,000,000.00	60,000,000.00
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	25,000,000.00	25,000,000.00	-	15,000,000.00	15,000,000.00
22021013	PROMOTION (SERVICE WIDE)	373,820,000.00	373,820,000.00	75,800,000.00	10,129,720,000.00	10,129,720,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	7,500,000.00	7,500,000.00	-	7,500,000.00	7,500,000.00
22021015	SERVICOM	5,000,000.00	5,000,000.00	-	7,300,000.00	7,300,000.00
22021016	MEDICAL EXPENSES INTERNATIONAL	350,000.00	350,000.00	-	350,000.00	350,000.00
22021018	INTERNAL WELFARE MATTERS	23,060,000.00	23,060,000.00	16,329,000.00	22,444,000.00	22,444,000.00

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22021019	SPECIAL ASSIGNMENT	1,210,690,000.00	1,210,690,000.00	278,992,920.00	1,292,960,000.00	1,292,960,000.00
22021020	SCREENING OF INTENDING PILGRIM	1,500,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00
22021021	AMERICAL STANDARDS FOR TESTING AND MEASURES (ASTM)	59,750,000.00	59,750,000.00	512,000.00	60,550,000.00	60,550,000.00
22021023	CONDUCT OF ELECTIONS FOR UMBRELLA ASSOCIATIONS OF PWD	10,100,000.00	10,100,000.00	-	6,100,000.00	6,100,000.00
22021026	DEPARTMENT SPECIAL ASSIGNMENT	20,000,000.00	20,000,000.00	1,100,000.00	20,000,000.00	20,000,000.00
22021029	FOOD STUFF / CATERING MATERIAL	16,600,000.00	16,600,000.00	990,000.00	5,600,000.00	5,600,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,924,690,000.00	2,929,890,000.00	1,283,130,380.00	2,238,564,000.00	2,372,464,000.00
22021035	AGENCY FOR COMMUNITY SOCIAL DEVELOPMENT (ACSD)	-	-	-	6,000,000.00	6,000,000.00
22021037	CONTINGENCIES	350,290,000.00	350,290,000.00	227,025,000.00	355,290,000.00	385,290,000.00
22021045	AUDIT MONITORING	230,000,000.00	230,000,000.00	300,000.00	77,000,000.00	301,200,000.00
22021047	BUDGET MONITORING & IMPLEMENTATION	86,000,000.00	86,000,000.00	-	74,000,000.00	74,000,000.00
22021049	CASE MANAGEMENT	926,000,000.00	1,526,000,000.00	701,000,000.00	1,025,000,000.00	1,025,000,000.00
22021075	IPSAS E-BUDGET TEMPLATE	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
22021076	JOGGING TO SERVE BETTER	46,000,000.00	46,000,000.00	4,000,000.00	18,000,000.00	18,000,000.00
22021081	MARGIN FOR INCREASED COST / EMERGENCY PROVISION (OVERHEAD CO	13,048,950,000.00	13,048,950,000.00	1,344,220,000.00	127,950,000.00	127,950,000.00
22021093	PERSONNEL AUDIT/SALARY VERIFICATION	25,200,000.00	25,200,000.00	-	5,900,000.00	5,900,000.00
2203	**LOANS AND ADVANCES**	***-***	***-***	***-***	***150,000,000.00***	***150,000,000.00***
220301	**STAFF LOANS & ADVANCES**	**-**	**-**	**-**	**150,000,000.00**	**150,000,000.00**
22030102	MOTOR VEHICLE ADVANCES	-	-	-	150,000,000.00	150,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	***2,563,750,000.00***	***2,563,750,000.00***	***982,619,158.48***	***2,052,550,000.00***	***2,052,550,000.00***
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**2,563,750,000.00**	**2,563,750,000.00**	**982,619,158.48**	**2,052,550,000.00**	**2,052,550,000.00**
22040105	GRANTS TO GOVERNMENT AGENCIES - RECURRENT	2,516,900,000.00	2,516,900,000.00	982,619,158.48	2,021,900,000.00	2,021,900,000.00
22040106	GRANT TO GOVERMENT AGENCIES - CAPITAL	850,000.00	850,000.00	-	650,000.00	650,000.00
22040109	GRANTS TO COMMUNITIES/NGOS	46,000,000.00	46,000,000.00	-	30,000,000.00	30,000,000.00
2205	**SUBSIDIES GENERAL**	***10,000,000.00***	***10,000,000.00***	***-***	***6,000,000.00***	***6,000,000.00***
220502	**SUBSIDY TO PRIVATE COMPANIES**	**10,000,000.00**	**10,000,000.00**	**-**	**6,000,000.00**	**6,000,000.00**
22050201	SUBSIDY TO PRIVATE COMPANIES	10,000,000.00	10,000,000.00	-	6,000,000.00	6,000,000.00
2206	**PUBLIC DEBT CHARGES**	***75,100,000,000.00***	***77,300,000,000.00***	***37,002,669,594.88***	***79,300,000,000.00***	***81,250,000,000.00***
220601	**FOREIGN INTEREST / DISCOUNT**	**1,200,000,000.00**	**2,700,000,000.00**	**11,662,015,846.20**	**2,000,000,000.00**	**2,000,000,000.00**
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	1,200,000,000.00	2,700,000,000.00	11,662,015,846.20	2,000,000,000.00	2,000,000,000.00
220602	**DOMESTIC INTEREST / DISCOUNT**	**4,000,000,000.00**	**-**	**18,993,645,285.92**	**700,000,000.00**	**700,000,000.00**
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	4,000,000,000.00	-	18,993,645,285.92	700,000,000.00	700,000,000.00
220603	**FOREIGN PRINCIPAL**	**29,300,000,000.00**	**29,000,000,000.00**	**-**	**36,000,000,000.00**	**36,000,000,000.00**
22060302	FOREIGN PRINCIPLE - SHORT TERM BORROWINGS	29,300,000,000.00	29,000,000,000.00	-	36,000,000,000.00	36,000,000,000.00
220604	**DOMESTIC PRINCIPAL**	**40,600,000,000.00**	**45,600,000,000.00**	**6,347,008,462.76**	**40,600,000,000.00**	**42,550,000,000.00**
22060402	DOMESTIC PRCINIPLE - SHORT TERM BORROWINGS	40,000,000,000.00	45,000,000,000.00	6,347,008,462.76	40,000,000,000.00	40,000,000,000.00

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22060403	PAYMENT OF DEBT AND OTHER LIABILITIES	600,000,000.00	600,000,000.00	-	600,000,000.00	2,550,000,000.00
3	***ASSETS***	***355,995,482,870.00***	***455,685,342,020.00***	***135,681,269,501.79***	***492,715,128,180.00***	***490,905,328,180.00***
32	***NON-CURRENT (FIXED) ASSETS***	***355,995,482,870.00***	***455,685,342,020.00***	***135,681,269,501.79***	***492,715,128,180.00***	***490,905,328,180.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	***270,103,927,120.00***	***311,589,319,070.00***	***109,696,702,220.48***	***331,752,622,880.00***	***330,432,622,880.00***
320101	**LAND & BUILDING - GENERAL**	**6,709,081,000.00**	**10,536,999,430.00**	**1,210,910,000.00**	**18,025,448,100.00**	**18,125,448,100.00**
32010101	LAND & BUILDINGS - OFFICE	4,386,551,000.00	5,741,701,000.00	64,910,000.00	12,656,980,000.00	12,756,980,000.00
32010102	LAND & BUILDINGS - RESIDENTIAL	187,500,000.00	187,500,000.00	10,000,000.00	492,500,000.00	492,500,000.00
32010104	STORAGE FACILITIES	25,000,000.00	25,000,000.00	-	32,500,000.00	32,500,000.00
32010105	LAND & BUILDINGS - MARKET	1,095,000,000.00	1,095,000,000.00	130,000,000.00	51,900,000.00	51,900,000.00
32010106	LAND & BUILDINGS - SPORTING ACTIVITES	9,000,000.00	9,000,000.00	6,000,000.00	12,000,000.00	12,000,000.00
32010107	LAND & BUILDINGS - AGRICULTURE	33,600,000.00	23,600,000.00	-	701,213,430.00	701,213,430.00
32010111	LAND & BUILDINGS - RECREATION CENTRE / HOTELS / BEACH	456,730,000.00	1,007,730,000.00	1,000,000,000.00	1,740,354,670.00	1,740,354,670.00
32010114	LAND & BUILDINGS - SCHOOLS / LEARNING CENTRE	310,700,000.00	310,700,000.00	-	2,213,000,000.00	2,213,000,000.00
32010116	LAND & BUILDINGS - LIBRARY	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
32010118	LAND & BUILDINGS - FIRE STATION / OIL DEPOT / FARM TANK	200,000,000.00	2,131,768,430.00	-	120,000,000.00	120,000,000.00
320102	**INFRASTRUCTURE - GENERAL**	**217,758,892,710.00**	**250,425,643,600.00**	**99,092,287,530.03**	**222,760,037,600.00**	**219,550,037,600.00**
32010201	RAILS	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
32010202	ROADS & BRIDGES	190,684,790,730.00	220,138,040,000.00	93,157,313,835.56	183,895,945,670.00	180,595,945,670.00
32010203	AIRPORTS	8,177,844,500.00	10,677,844,500.00	3,430,865,216.12	5,750,000,000.00	5,750,000,000.00
32010204	HARBOURS/ SEA PORTS	2,505,000,000.00	2,505,000,000.00	129,817,478.35	1,030,000,000.00	1,030,000,000.00
32010205	ZOOS PARKS & RESERVES	155,273,000.00	155,273,000.00	-	101,373,000.00	101,373,000.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	361,042,500.00	391,042,500.00	160,000,000.00	7,235,115,660.00	7,235,115,660.00
32010207	ELECTRICITY TRANSMISSION NETWORK	10,017,674,600.00	10,612,518,100.00	1,756,291,000.00	13,944,187,000.00	14,034,187,000.00
32010208	WATER DISTRIBUTION NETWORK	502,100,000.00	527,100,000.00	21,000,000.00	1,057,000,000.00	1,057,000,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	3,670,300,880.00	3,682,959,000.00	295,000,000.00	8,947,608,270.00	8,947,608,270.00
32010211	SPECIALIZED RESEARCH EQUIPMENT	169,186,500.00	169,186,500.00	100,000,000.00	86,000,000.00	86,000,000.00
32010212	MONUMENTS	1,243,365,000.00	1,243,365,000.00	-	355,033,000.00	355,033,000.00
32010213	HERITAGE ASSETS	3,000,000.00	3,000,000.00	-	-	-
32010214	BOREHOLES & OTHER WATER FACILITIES	192,000,000.00	243,000,000.00	42,000,000.00	329,800,000.00	329,800,000.00
32010215	WASTE DISPOSAL EQUIPMENT	72,315,000.00	72,315,000.00	-	22,975,000.00	22,975,000.00
320103	**PLANT & MACHINERY - GENERAL**	**4,724,412,250.00**	**4,694,812,250.00**	**165,675,606.80**	**7,353,368,000.00**	**7,353,368,000.00**
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	345,000,000.00	435,000,000.00	20,000,000.00	1,078,700,000.00	1,078,700,000.00
32010302	INDUSTRIAL EQUIPMENT	2,121,873,500.00	1,852,273,500.00	-	4,110,260,000.00	4,110,260,000.00
32010304	POWER PLANTS	77,160,000.00	77,160,000.00	-	86,220,000.00	86,220,000.00
32010305	POWER GENERATING SETS	1,748,378,750.00	1,898,378,750.00	145,675,606.80	1,793,188,000.00	1,793,188,000.00
32010307	FIRE FIGHTING EQUIPMENT	432,000,000.00	432,000,000.00	-	285,000,000.00	285,000,000.00

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320104	**FIXED ASSETS - GENERAL**	**21,332,750,010.00**	**26,516,250,010.00**	**3,386,998,083.35**	**53,225,687,970.00**	**54,265,687,970.00**
32010402	AIR CRAFTS/AIRLINES	5,000,000,000.00	5,000,000,000.00	3,281,598,752.35	8,000,000,000.00	8,000,000,000.00
32010404	SEA BOATS	225,000,000.00	225,000,000.00	-	3,600,000,000.00	3,600,000,000.00
32010405	MOTOR VEHICLES	14,690,450,010.00	18,671,950,010.00	105,399,331.00	33,659,387,970.00	34,699,387,970.00
32010406	TRICYCLE	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
32010407	MOTOR CYCLES	700,000.00	700,000.00	-	1,119,300,000.00	1,119,300,000.00
32010409	TRUCKS	1,406,600,000.00	2,608,600,000.00	-	6,837,000,000.00	6,837,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**11,485,326,600.00**	**10,684,397,230.00**	**1,579,861,000.00**	**17,010,870,500.00**	**17,483,870,500.00**
32010501	COMPUTERS	4,088,672,050.00	3,070,672,050.00	32,000,000.00	3,083,358,100.00	3,163,358,100.00
32010502	PRINTERS	1,052,186,150.00	1,052,186,150.00	863,000,000.00	573,036,000.00	573,036,000.00
32010503	SCANNERS	131,725,130.00	111,725,130.00	4,000,000.00	82,803,000.00	82,803,000.00
32010504	FAX MACHINE	16,000,000.00	16,000,000.00	-	13,000,000.00	13,000,000.00
32010505	PHOTOCOPIERS	705,575,000.00	202,575,000.00	5,000,000.00	626,563,000.00	626,563,000.00
32010507	SHREDDING MACHINES	131,260,000.00	133,260,000.00	3,900,000.00	231,820,000.00	531,820,000.00
32010508	PROJECTORS	147,610,000.00	144,110,000.00	-	27,610,000.00	27,610,000.00
32010509	BINDING EQUPMENT	31,625,000.00	31,625,000.00	3,000,000.00	36,836,000.00	36,836,000.00
32010512	FIRE EXTINGUISHER	113,900,000.00	273,900,000.00	-	486,552,000.00	486,552,000.00
32010513	MODEM / NETWORKING EUIPMENT / CCTV	1,233,250,000.00	1,141,800,000.00	54,961,000.00	1,218,330,000.00	1,218,330,000.00
32010515	DIGITAL CAMERA	123,767,500.00	123,767,500.00	-	76,440,000.00	76,440,000.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	204,170,000.00	209,170,000.00	8,000,000.00	419,448,000.00	419,448,000.00
32010517	SURVEY EQUIPMENTS	1,816,886,400.00	1,816,886,400.00	550,000,000.00	3,945,871,400.00	3,945,871,400.00
32010518	PUBLIC ADDRESS SYSTEM	61,350,000.00	61,350,000.00	-	82,350,000.00	82,350,000.00
32010519	WORKSHOPS EQUIPMENT	1,447,029,370.00	2,115,050,000.00	6,000,000.00	2,316,548,000.00	2,409,548,000.00
32010521	HANDWASHING	4,720,000.00	4,720,000.00	-	3,514,705,000.00	3,514,705,000.00
32010522	COMPUTER SERVER	175,600,000.00	175,600,000.00	50,000,000.00	275,600,000.00	275,600,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**7,767,464,550.00**	**8,406,716,550.00**	**4,260,970,000.30**	**12,981,260,710.00**	**13,258,260,710.00**
32010601	CHAIRS	578,747,080.00	563,372,080.00	18,470,000.00	620,022,000.00	620,022,000.00
32010602	TABLES	1,351,265,110.00	1,272,415,110.00	585,000,000.00	1,114,795,800.00	1,114,795,800.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	920,599,330.00	863,076,330.00	9,300,000.00	1,307,681,400.00	1,370,681,400.00
32010604	TELEVISION SETS	42,092,490.00	42,092,490.00	700,000.00	61,438,000.00	61,438,000.00
32010606	AIR CONDITIONER	185,846,550.00	220,846,550.00	10,000,000.00	129,369,760.00	129,369,760.00
32010608	SHELVES	67,634,600.00	817,634,600.00	6,500,000.00	79,840,000.00	79,840,000.00
32010609	CEILING FANS	1,597,890.00	1,597,890.00	-	2,483,000.00	2,483,000.00
32010610	REFRIDGERATORS	4,095,143,000.00	4,095,143,000.00	3,615,000,000.30	567,275,000.00	567,275,000.00
32010612	WINDOWS CURTAINS	139,690,750.00	135,690,750.00	-	135,117,750.00	135,117,750.00
32010613	UNIFORMS AND KITS	302,777,750.00	302,777,750.00	-	8,822,198,000.00	9,036,198,000.00

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32010614	SEAL AND STAMP	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
32010617	ELECTRIFICATION/LIGHTING	72,070,000.00	82,070,000.00	16,000,000.00	131,040,000.00	131,040,000.00
320109	**SPECIALISED ASSETS-GENERAL**	**282,800,000.00**	**281,300,000.00**	**-**	**375,775,000.00**	**375,775,000.00**
32010904	LABORATORY/MEDICAL EQUIPMENT	282,800,000.00	281,300,000.00	-	375,775,000.00	375,775,000.00
320110	**ASSETS-UNDER-CONSTRUCTION**	**43,200,000.00**	**43,200,000.00**	**-**	**20,175,000.00**	**20,175,000.00**
32011001	ASSETS-UNDER-CONSTRUCTION	43,200,000.00	43,200,000.00	-	20,175,000.00	20,175,000.00
3202	**INVESTMENT PROPERTY**	***48,752,132,085.00***	***62,282,048,085.00***	***19,022,926,905.74***	***111,825,648,050.00***	***109,617,748,050.00***
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**48,752,132,085.00**	**62,282,048,085.00**	**19,022,926,905.74**	**111,825,648,050.00**	**109,617,748,050.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	22,721,720,455.00	23,780,636,455.00	8,829,438,869.32	56,619,748,050.00	56,389,348,050.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	8,267,500,000.00	14,817,500,000.00	7,157,380,451.42	14,160,293,000.00	14,160,293,000.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	227,500,000.00	227,500,000.00	-	194,020,000.00	194,020,000.00
32020106	INVESTMENT - SPORTING ACTIVITES	584,000,000.00	924,000,000.00	-	2,016,000,000.00	2,016,000,000.00
32020107	INVESTMENT - LAND & BUILDINGS - AGRICULTURE	1,701,300,000.00	1,701,300,000.00	3,500,000.00	6,706,830,000.00	6,706,830,000.00
32020111	INVESTMENT LAND & BUILDINGS - RECREATION CENTRE / HOTEL	120,500,000.00	4,095,500,000.00	-	6,218,500,000.00	6,218,500,000.00
32020112	INVESTMENT LAND & BUILDINGS - CAR / TRAILER PARKS	60,000,000.00	60,000,000.00	-	78,500,000.00	78,500,000.00
32020114	INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	5,141,441,630.00	6,141,441,630.00	1,571,000,000.00	15,525,337,000.00	11,725,337,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	211,900,000.00	187,900,000.00	45,000,000.00	250,500,000.00	250,500,000.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENTS	9,568,000,000.00	10,198,000,000.00	1,381,607,585.00	9,112,500,000.00	10,935,000,000.00
32020118	INVESTMENT - AGRIC EQUIPMENT	148,270,000.00	148,270,000.00	35,000,000.00	943,420,000.00	943,420,000.00
3203	**INTANGIBLE ASSETS**	***37,139,423,665.00***	***81,813,974,865.00***	***6,961,640,375.57***	***49,136,857,250.00***	***50,854,957,250.00***
320301	**INTANGIBLE ASSETS**	**37,139,423,665.00**	**81,813,974,865.00**	**6,961,640,375.57**	**49,136,857,250.00**	**50,854,957,250.00**
32030101	GOODWILL (ACQUIRED)	756,000,000.00	550,000,000.00	-	66,000,000.00	66,000,000.00
32030102	PATENT RIGHT	180,000,000.00	180,000,000.00	-	44,000,000.00	44,000,000.00
32030104	TRADE MARK	92,000,000.00	92,000,000.00	-	140,000,000.00	140,000,000.00
32030105	FRANCHISE	65,570,000.00	35,570,000.00	-	152,000,000.00	152,000,000.00
32030109	RESEARCH & DEVELOPMENT	5,433,848,085.00	43,897,494,685.00	729,000,000.00	13,411,614,000.00	13,231,614,000.00
32030110	BROADCAST RIGHTS	435,018,000.00	435,018,000.00	130,000,000.00	867,230,000.00	2,765,330,000.00
32030112	ANNIVERSARY CELEBEATIONS	3,997,903,550.00	4,066,903,550.00	-	5,423,603,550.00	5,423,603,550.00
32030113	MONITORING AND EVALUATION	3,128,431,950.00	2,708,431,950.00	-	2,777,303,000.00	2,777,303,000.00
32030114	CONSULTANCY	9,342,301,380.00	10,342,301,380.00	6,072,640,375.57	9,803,526,000.00	9,803,526,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET SUBSCRIPTION	1,486,020,700.00	1,259,020,700.00	5,000,000.00	4,151,742,700.00	4,151,742,700.00
32030117	DISEASE CONTORL	129,550,000.00	629,550,000.00	-	426,750,000.00	426,750,000.00
32030119	SOFTWARE LICENSE AND CHARGES	1,172,810,000.00	8,142,810,000.00	25,000,000.00	2,060,135,000.00	2,060,135,000.00
32030120	BOUNDARY DEMACATION MASTER PLAN / MAPS / DRAWINGS	939,973,000.00	939,973,000.00	-	1,020,000,000.00	1,020,000,000.00
32030121	TREE PLANTING / BIO DIVERSITY PROTECTION	23,420,000.00	23,420,000.00	-	12,280,000.00	12,280,000.00
32030122	DISASTER MANAGEMENT / EMERGENCY MATTERS	226,850,000.00	226,850,000.00	-	141,673,000.00	141,673,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
32030123	ADMINISTRATIVE ACTIVITIES	457,500,000.00	462,500,000.00	-	448,000,000.00	448,000,000.00
32030124	ADVOCACY CAMPAIGN	177,227,000.00	227,131,600.00	-	980,500,000.00	980,500,000.00
32030126	ACCRUED EXPENSES	35,000,000.00	35,000,000.00	-	29,000,000.00	29,000,000.00
32030127	PROGRAMME/PROJECT MONITORING AND EVALUATION	30,000,000.00	30,000,000.00	-	171,500,000.00	171,500,000.00
32030128	Contingency Reserve	3,030,000,000.00	30,000,000.00	-	2,010,000,000.00	2,010,000,000.00
32030129	MARGIN FOR INCREASED COST	6,000,000,000.00	7,500,000,000.00	-	5,000,000,000.00	5,000,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Expenditure	***700,000,000,000.00***	***850,000,000,000.00***	***286,765,700,497.49***	***845,632,409,990.00***	***849,970,759,990.00***
701	**GENERAL PUBLIC SERVICES**	**330,068,414,690.00**	**380,713,800,540.00**	**144,947,823,090.60**	**308,922,331,610.00**	**316,650,131,610.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL A**	**125,036,070,230.00**	**130,306,861,560.00**	**53,613,047,811.43**	**95,707,317,250.00**	**100,685,117,250.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	56,655,970,350.00	63,011,974,240.00	20,729,774,290.63	60,389,336,980.00	63,469,036,980.00
70112	FINANCIAL AND FISCAL AFFAIRS	68,380,099,880.00	67,294,887,320.00	32,883,273,520.80	35,317,980,270.00	37,216,080,270.00
7013	**GENERAL SERVICES**	**126,322,865,830.00**	**169,570,544,350.00**	**54,232,269,558.03**	**131,192,106,630.00**	**131,992,106,630.00**
70131	GENERAL PERSONNEL SERVICES	11,184,171,210.00	10,447,886,360.00	2,161,064,396.89	13,411,149,160.00	13,411,149,160.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	39,484,504,970.00	68,309,043,550.00	16,744,574,334.01	41,456,713,090.00	40,956,713,090.00
70133	OTHER GENERAL SERVICES	75,654,189,650.00	90,813,614,440.00	35,326,630,827.13	76,324,244,380.00	77,624,244,380.00
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**3,609,478,630.00**	**3,536,394,630.00**	**99,836,126.26**	**2,722,907,730.00**	**2,722,907,730.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	3,609,478,630.00	3,536,394,630.00	99,836,126.26	2,722,907,730.00	2,722,907,730.00
7017	**PUBLIC DEBT TRANSACTIONS**	**75,100,000,000.00**	**77,300,000,000.00**	**37,002,669,594.88**	**79,300,000,000.00**	**81,250,000,000.00**
70171	PUBLIC DEBT TRANSACTIONS	75,100,000,000.00	77,300,000,000.00	37,002,669,594.88	79,300,000,000.00	81,250,000,000.00
703	**PUBLIC ORDER AND SAFETY**	**13,519,931,420.00**	**14,569,825,680.00**	**5,032,425,619.66**	**28,370,607,780.00**	**29,881,857,780.00**
7033	**LAW COURTS**	**13,019,931,420.00**	**14,069,825,680.00**	**5,032,425,619.66**	**15,180,392,060.00**	**16,321,642,060.00**
70331	LAW COURTS	13,019,931,420.00	14,069,825,680.00	5,032,425,619.66	15,180,392,060.00	16,321,642,060.00
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**500,000,000.00**	**500,000,000.00**	**-**	**13,190,215,720.00**	**13,560,215,720.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	500,000,000.00	500,000,000.00	-	13,190,215,720.00	13,560,215,720.00
704	**ECONOMIC AFFAIRS**	**223,478,597,640.00**	**258,715,782,780.00**	**90,327,098,075.00**	**259,760,924,710.00**	**256,413,524,710.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**21,484,728,800.00**	**21,565,336,500.00**	**3,572,697,327.03**	**33,423,996,170.00**	**33,226,596,170.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	19,710,618,550.00	19,791,226,250.00	3,153,633,958.11	31,563,025,370.00	31,365,625,370.00
70412	GENERAL LABOUR AFFAIRS	1,774,110,250.00	1,774,110,250.00	419,063,368.92	1,860,970,800.00	1,860,970,800.00
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**14,891,279,350.00**	**13,848,709,600.00**	**1,776,224,131.47**	**23,279,151,480.00**	**23,429,151,480.00**
70421	AGRICULTURE	14,891,279,350.00	13,848,709,600.00	1,776,224,131.47	23,279,151,480.00	23,429,151,480.00
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**10,000,000.00**	**-**	**-**	**-**	**-**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	10,000,000.00	-	-	-	-
7045	**TRANSPORT**	**180,385,294,120.00**	**212,264,441,310.00**	**83,409,914,779.22**	**190,771,063,960.00**	**187,471,063,960.00**

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
70451	ROAD TRANSPORT	180,385,294,120.00	212,264,441,310.00	83,409,914,779.22	190,771,063,960.00	187,471,063,960.00
7047	**OTHER INDUSTRIES**	**6,707,295,370.00**	**11,037,295,370.00**	**1,568,261,837.28**	**12,286,713,100.00**	**12,286,713,100.00**
70472	HOTELS AND RESTUARANTS	123,310,000.00	123,310,000.00	-	576,810,000.00	576,810,000.00
70473	TOURISM	6,583,985,370.00	10,913,985,370.00	1,568,261,837.28	11,709,903,100.00	11,709,903,100.00
705	**ENVIRONMENTAL PROTECTION**	**9,986,098,230.00**	**18,526,928,310.00**	**2,124,114,736.25**	**18,322,027,500.00**	**18,322,027,500.00**
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**9,986,098,230.00**	**18,526,928,310.00**	**2,124,114,736.25**	**18,322,027,500.00**	**18,322,027,500.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	9,986,098,230.00	18,526,928,310.00	2,124,114,736.25	18,322,027,500.00	18,322,027,500.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**26,883,298,490.00**	**42,302,629,240.00**	**10,477,025,394.98**	**67,243,948,930.00**	**67,243,948,930.00**
7061	**HOUSING DEVELOPMENT**	**22,186,195,790.00**	**37,066,195,790.00**	**9,310,282,464.82**	**60,167,858,420.00**	**60,167,858,420.00**
70611	HOUSING DEVELOPMENT	22,186,195,790.00	37,066,195,790.00	9,310,282,464.82	60,167,858,420.00	60,167,858,420.00
7062	**COMMUNITY DEVELOPMENT**	**3,330,286,490.00**	**3,511,617,240.00**	**581,512,375.26**	**1,143,815,730.00**	**1,143,815,730.00**
70621	COMMUNITY DEVELOPMENT	3,330,286,490.00	3,511,617,240.00	581,512,375.26	1,143,815,730.00	1,143,815,730.00
7063	**WATER SUPPLY**	**1,366,816,210.00**	**1,724,816,210.00**	**585,230,554.90**	**5,932,274,780.00**	**5,932,274,780.00**
70631	WATER SUPPLY	1,366,816,210.00	1,724,816,210.00	585,230,554.90	5,932,274,780.00	5,932,274,780.00
707	**HEALTH**	**28,468,135,210.00**	**29,613,131,310.00**	**8,545,984,038.62**	**30,762,971,190.00**	**32,585,471,190.00**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**110,428,980.00**	**110,428,980.00**	**24,409,451.68**	**147,061,430.00**	**147,061,430.00**
70711	PHARMACEUTICAL PRODUCTS	110,428,980.00	110,428,980.00	24,409,451.68	147,061,430.00	147,061,430.00
7073	**HOSPITAL SERVICES**	**10,440,495,440.00**	**10,440,495,440.00**	**5,140,804,668.38**	**10,198,005,650.00**	**10,198,005,650.00**
70731	GENERAL HOSPITAL SERVICES	10,440,495,440.00	10,440,495,440.00	5,140,804,668.38	10,198,005,650.00	10,198,005,650.00
7074	**PUBLIC HEALTH SERVICES**	**1,763,599,030.00**	**1,556,595,130.00**	**69,629,643.57**	**3,160,487,550.00**	**3,160,487,550.00**
70741	PUBLIC HEALTH SERVICES	1,763,599,030.00	1,556,595,130.00	69,629,643.57	3,160,487,550.00	3,160,487,550.00
7076	**HEALTH N.E.C.**	**16,153,611,760.00**	**17,505,611,760.00**	**3,311,140,274.99**	**17,257,416,560.00**	**19,079,916,560.00**
70761	HEALTH N.E.C.	16,153,611,760.00	17,505,611,760.00	3,311,140,274.99	17,257,416,560.00	19,079,916,560.00
708	**RECREATION, CULTURE AND RELIGION**	**10,963,795,220.00**	**14,753,605,130.00**	**4,015,631,634.62**	**11,220,277,670.00**	**11,644,477,670.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**5,427,053,430.00**	**7,768,053,430.00**	**601,000,000.00**	**5,468,904,600.00**	**5,468,904,600.00**
70811	RECREATIONAL AND SPORTING SERVICES	5,427,053,430.00	7,768,053,430.00	601,000,000.00	5,468,904,600.00	5,468,904,600.00
7082	**CULTURAL SERVICES**	**204,553,530.00**	**204,553,530.00**	**113,444,345.97**	**991,700,420.00**	**991,700,420.00**
70821	CULTURAL SERVICES	204,553,530.00	204,553,530.00	113,444,345.97	991,700,420.00	991,700,420.00
7083	**BROADCASTING AND PUBLISHING SERVICES**	**5,271,788,260.00**	**6,535,138,260.00**	**3,301,187,288.65**	**4,319,391,080.00**	**4,743,591,080.00**
70831	BROADCASTING AND PUBLISHING SERVICES	5,271,788,260.00	6,535,138,260.00	3,301,187,288.65	4,319,391,080.00	4,743,591,080.00
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**60,400,000.00**	**245,859,910.00**	**-**	**440,281,570.00**	**440,281,570.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	60,400,000.00	245,859,910.00	-	440,281,570.00	440,281,570.00
709	**EDUCATION**	**50,848,717,440.00**	**53,885,374,460.00**	**19,355,118,033.13**	**73,846,235,030.00**	**70,046,235,030.00**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**3,124,587,670.00**	**3,083,002,550.00**	**878,254,965.12**	**4,137,817,320.00**	**4,137,817,320.00**
70912	PRIMARY EDUCATION	3,124,587,670.00	3,083,002,550.00	878,254,965.12	4,137,817,320.00	4,137,817,320.00
7092	**SECONDARY EDUCATION**	**21,328,686,400.00**	**21,328,686,400.00**	**6,407,102,260.70**	**21,574,533,360.00**	**21,574,533,360.00**

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
70921	LOWER SECONDARY EDUCATION	875,000.00	875,000.00	-	2,500,000.00	2,500,000.00
70922	UPPER-SECONDARY EDUCATION	21,327,811,400.00	21,327,811,400.00	6,407,102,260.70	21,572,033,360.00	21,572,033,360.00
7094	**TERTIARY EDUCATION**	**15,741,771,220.00**	**16,237,382,820.00**	**6,331,724,938.97**	**21,594,091,890.00**	**21,594,091,890.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	4,509,477,980.00	5,005,089,580.00	1,614,702,354.94	11,258,451,330.00	11,258,451,330.00
70942	SECOND STAGE OF TERTIARY EDUCATION	11,232,293,240.00	11,232,293,240.00	4,717,022,584.03	10,335,640,560.00	10,335,640,560.00
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**103,910,050.00**	**103,910,050.00**	**24,806,231.62**	**5,719,012,670.00**	**1,919,012,670.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	103,910,050.00	103,910,050.00	24,806,231.62	5,719,012,670.00	1,919,012,670.00
7096	**SUBSIDIARY SERVICES TO EDUCATION**	**-**	**-**	**-**	**301,000,000.00**	**301,000,000.00**
70961	SUBSIDIARY SERVICES TO EDUCATION	-	-	-	301,000,000.00	301,000,000.00
7097	**R & D EDUCATION**	**77,435,820.00**	**77,066,360.00**	**-**	**91,907,950.00**	**91,907,950.00**
70971	R & D EDUCATION	77,435,820.00	77,066,360.00	-	91,907,950.00	91,907,950.00
7098	**EDUCATION N.E.C.**	**10,472,326,280.00**	**13,055,326,280.00**	**5,713,229,636.72**	**20,427,871,840.00**	**20,427,871,840.00**
70981	EDUCATION N.E.C	10,472,326,280.00	13,055,326,280.00	5,713,229,636.72	20,427,871,840.00	20,427,871,840.00
710	**SOCIAL PROTECTION**	**5,783,011,660.00**	**36,918,922,550.00**	**1,940,479,874.63**	**47,183,085,570.00**	**47,183,085,570.00**
7101	**SICKNESS AND DISABILITY**	**6,000,000.00**	**6,000,000.00**	**-**	**6,000,000.00**	**6,000,000.00**
71012	DISABILITY	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
7102	**OLD AGE**	**684,626,850.00**	**31,880,537,740.00**	**359,211,549.78**	**41,878,885,360.00**	**41,878,885,360.00**
71021	OLD AGE	684,626,850.00	31,880,537,740.00	359,211,549.78	41,878,885,360.00	41,878,885,360.00
7104	**FAMILY AND CHILDREN**	**4,706,340,420.00**	**4,706,340,420.00**	**1,545,850,788.58**	**4,858,171,740.00**	**4,858,171,740.00**
71041	FAMILY AND CHILDREN	4,706,340,420.00	4,706,340,420.00	1,545,850,788.58	4,858,171,740.00	4,858,171,740.00
7105	**UNEMPLOYMENT**	**386,044,390.00**	**326,044,390.00**	**35,417,536.27**	**440,028,470.00**	**440,028,470.00**
71051	UNEMPLOYMENT	386,044,390.00	326,044,390.00	35,417,536.27	440,028,470.00	440,028,470.00

Akwa Ibom State Government 2024 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Personnel Expenditure	***111,550,072,410.00***	***113,809,420,610.00***	***48,025,879,973.24***	***126,931,085,110.00***	***127,831,085,110.00***
701	**GENERAL PUBLIC SERVICES**	**47,193,278,430.00**	**18,391,293,680.00**	**21,798,875,776.70**	**20,584,787,540.00**	**21,484,787,540.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL A**	**35,640,959,130.00**	**4,605,625,460.00**	**18,422,316,433.55**	**4,693,817,870.00**	**4,693,817,870.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,302,200,150.00	1,603,004,040.00	602,298,618.97	1,676,508,980.00	1,676,508,980.00
70112	FINANCIAL AND FISCAL AFFAIRS	34,338,758,980.00	3,002,621,420.00	17,820,017,814.58	3,017,308,890.00	3,017,308,890.00
7013	**GENERAL SERVICES**	**11,159,654,670.00**	**13,393,003,590.00**	**3,276,723,216.89**	**15,479,991,940.00**	**16,379,991,940.00**
70131	GENERAL PERSONNEL SERVICES	5,495,122,860.00	5,491,438,010.00	1,694,840,296.89	8,968,948,810.00	8,968,948,810.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	4,691,046,660.00	6,928,555,640.00	1,196,995,134.01	5,458,867,990.00	5,458,867,990.00
70133	OTHER GENERAL SERVICES	973,485,150.00	973,009,940.00	384,887,785.99	1,052,175,140.00	1,952,175,140.00
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**392,664,630.00**	**392,664,630.00**	**99,836,126.26**	**410,977,730.00**	**410,977,730.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	392,664,630.00	392,664,630.00	99,836,126.26	410,977,730.00	410,977,730.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
703	**PUBLIC ORDER AND SAFETY**	**5,296,359,020.00**	**5,296,253,280.00**	**2,180,980,963.86**	**5,242,992,120.00**	**5,242,992,120.00**
7033	**LAW COURTS**	**5,296,359,020.00**	**5,296,253,280.00**	**2,180,980,963.86**	**5,133,192,060.00**	**5,133,192,060.00**
70331	LAW COURTS	5,296,359,020.00	5,296,253,280.00	2,180,980,963.86	5,133,192,060.00	5,133,192,060.00
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**-**	**-**	**-**	**109,800,060.00**	**109,800,060.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	109,800,060.00	109,800,060.00
704	**ECONOMIC AFFAIRS**	**6,059,397,660.00**	**5,781,495,100.00**	**2,525,491,243.70**	**6,186,373,710.00**	**6,186,373,710.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**2,137,432,200.00**	**2,140,797,250.00**	**710,094,115.33**	**2,599,785,170.00**	**2,599,785,170.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	2,015,821,950.00	2,019,187,000.00	650,030,746.41	2,412,844,370.00	2,412,844,370.00
70412	GENERAL LABOUR AFFAIRS	121,610,250.00	121,610,250.00	60,063,368.92	186,940,800.00	186,940,800.00
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**1,908,649,350.00**	**1,866,079,600.00**	**1,101,544,931.47**	**1,963,621,480.00**	**1,963,621,480.00**
70421	AGRICULTURE	1,908,649,350.00	1,866,079,600.00	1,101,544,931.47	1,963,621,480.00	1,963,621,480.00
7045	**TRANSPORT**	**1,634,270,740.00**	**1,395,572,880.00**	**614,090,359.62**	**1,226,283,960.00**	**1,226,283,960.00**
70451	ROAD TRANSPORT	1,634,270,740.00	1,395,572,880.00	614,090,359.62	1,226,283,960.00	1,226,283,960.00
7047	**OTHER INDUSTRIES**	**379,045,370.00**	**379,045,370.00**	**99,761,837.28**	**396,683,100.00**	**396,683,100.00**
70473	TOURISM	379,045,370.00	379,045,370.00	99,761,837.28	396,683,100.00	396,683,100.00
705	**ENVIRONMENTAL PROTECTION**	**559,735,310.00**	**560,565,390.00**	**288,614,736.25**	**617,254,750.00**	**617,254,750.00**
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**559,735,310.00**	**560,565,390.00**	**288,614,736.25**	**617,254,750.00**	**617,254,750.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	559,735,310.00	560,565,390.00	288,614,736.25	617,254,750.00	617,254,750.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**2,554,225,370.00**	**2,558,712,620.00**	**1,210,276,994.51**	**2,206,058,530.00**	**2,206,058,530.00**
7061	**HOUSING DEVELOPMENT**	**895,959,170.00**	**895,959,170.00**	**456,402,013.40**	**907,588,020.00**	**907,588,020.00**
70611	HOUSING DEVELOPMENT	895,959,170.00	895,959,170.00	456,402,013.40	907,588,020.00	907,588,020.00
7062	**COMMUNITY DEVELOPMENT**	**842,949,990.00**	**847,437,240.00**	**367,333,627.21**	**306,395,730.00**	**306,395,730.00**
70621	COMMUNITY DEVELOPMENT	842,949,990.00	847,437,240.00	367,333,627.21	306,395,730.00	306,395,730.00
7063	**WATER SUPPLY**	**815,316,210.00**	**815,316,210.00**	**386,541,353.90**	**992,074,780.00**	**992,074,780.00**
70631	WATER SUPPLY	815,316,210.00	815,316,210.00	386,541,353.90	992,074,780.00	992,074,780.00
707	**HEALTH**	**11,917,055,210.00**	**11,916,051,310.00**	**6,107,979,038.62**	**12,643,988,190.00**	**12,643,988,190.00**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**48,248,980.00**	**48,248,980.00**	**21,909,451.68**	**57,881,430.00**	**57,881,430.00**
70711	PHARMACEUTICAL PRODUCTS	48,248,980.00	48,248,980.00	21,909,451.68	57,881,430.00	57,881,430.00
7073	**HOSPITAL SERVICES**	**9,221,265,440.00**	**9,221,265,440.00**	**5,066,249,668.38**	**8,924,075,650.00**	**8,924,075,650.00**
70731	GENERAL HOSPITAL SERVICES	9,221,265,440.00	9,221,265,440.00	5,066,249,668.38	8,924,075,650.00	8,924,075,650.00
7074	**PUBLIC HEALTH SERVICES**	**198,669,030.00**	**197,665,130.00**	**61,629,643.57**	**960,557,550.00**	**960,557,550.00**
70741	PUBLIC HEALTH SERVICES	198,669,030.00	197,665,130.00	61,629,643.57	960,557,550.00	960,557,550.00
7076	**HEALTH N.E.C.**	**2,448,871,760.00**	**2,448,871,760.00**	**958,190,274.99**	**2,701,473,560.00**	**2,701,473,560.00**
70761	HEALTH N.E.C.	2,448,871,760.00	2,448,871,760.00	958,190,274.99	2,701,473,560.00	2,701,473,560.00
708	**RECREATION, CULTURE AND RELIGION**	**2,498,565,220.00**	**2,684,025,130.00**	**1,166,850,409.62**	**2,731,827,670.00**	**2,731,827,670.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**939,653,430.00**	**939,653,430.00**	**333,000,000.00**	**1,163,704,600.00**	**1,163,704,600.00**

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
70811	RECREATIONAL AND SPORTING SERVICES	939,653,430.00	939,653,430.00	333,000,000.00	1,163,704,600.00	1,163,704,600.00
7082	**CULTURAL SERVICES**	**188,353,530.00**	**188,353,530.00**	**112,472,845.97**	**218,600,420.00**	**218,600,420.00**
70821	CULTURAL SERVICES	188,353,530.00	188,353,530.00	112,472,845.97	218,600,420.00	218,600,420.00
7083	**BROADCASTING AND PUBLISHING SERVICES**	**1,370,558,260.00**	**1,370,558,260.00**	**721,377,563.65**	**1,306,641,080.00**	**1,306,641,080.00**
70831	BROADCASTING AND PUBLISHING SERVICES	1,370,558,260.00	1,370,558,260.00	721,377,563.65	1,306,641,080.00	1,306,641,080.00
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**-**	**185,459,910.00**	**-**	**42,881,570.00**	**42,881,570.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	185,459,910.00	-	42,881,570.00	42,881,570.00
709	**EDUCATION**	**33,857,123,030.00**	**33,810,780,050.00**	**11,851,406,055.35**	**33,909,067,030.00**	**33,909,067,030.00**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**1,956,955,170.00**	**1,915,370,050.00**	**846,254,965.12**	**2,987,427,320.00**	**2,987,427,320.00**
70912	PRIMARY EDUCATION	1,956,955,170.00	1,915,370,050.00	846,254,965.12	2,987,427,320.00	2,987,427,320.00
7092	**SECONDARY EDUCATION**	**20,296,306,400.00**	**20,296,306,400.00**	**6,405,102,260.70**	**20,197,373,360.00**	**20,197,373,360.00**
70922	UPPER-SECONDARY EDUCATION	20,296,306,400.00	20,296,306,400.00	6,405,102,260.70	20,197,373,360.00	20,197,373,360.00
7094	**TERTIARY EDUCATION**	**11,208,969,840.00**	**11,204,581,440.00**	**4,454,764,261.19**	**10,284,020,890.00**	**10,284,020,890.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	3,847,277,980.00	3,842,889,580.00	1,321,557,967.19	3,478,981,330.00	3,478,981,330.00
70942	SECOND STAGE OF TERTIARY EDUCATION	7,361,691,860.00	7,361,691,860.00	3,133,206,294.00	6,805,039,560.00	6,805,039,560.00
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**62,910,050.00**	**62,910,050.00**	**22,806,231.62**	**68,012,670.00**	**68,012,670.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	62,910,050.00	62,910,050.00	22,806,231.62	68,012,670.00	68,012,670.00
7097	**R & D EDUCATION**	**62,455,820.00**	**62,086,360.00**	**-**	**66,927,950.00**	**66,927,950.00**
70971	R & D EDUCATION	62,455,820.00	62,086,360.00	-	66,927,950.00	66,927,950.00
7098	**EDUCATION N.E.C.**	**269,525,750.00**	**269,525,750.00**	**122,478,336.72**	**305,304,840.00**	**305,304,840.00**
70981	EDUCATION N.E.C	269,525,750.00	269,525,750.00	122,478,336.72	305,304,840.00	305,304,840.00
710	**SOCIAL PROTECTION**	**1,614,333,160.00**	**32,810,244,050.00**	**895,404,754.63**	**42,808,735,570.00**	**42,808,735,570.00**
7102	**OLD AGE**	**599,676,850.00**	**31,795,587,740.00**	**330,311,549.78**	**41,790,915,360.00**	**41,790,915,360.00**
71021	OLD AGE	599,676,850.00	31,795,587,740.00	330,311,549.78	41,790,915,360.00	41,790,915,360.00
7104	**FAMILY AND CHILDREN**	**945,200,420.00**	**945,200,420.00**	**529,675,668.58**	**931,451,740.00**	**931,451,740.00**
71041	FAMILY AND CHILDREN	945,200,420.00	945,200,420.00	529,675,668.58	931,451,740.00	931,451,740.00
7105	**UNEMPLOYMENT**	**69,455,890.00**	**69,455,890.00**	**35,417,536.27**	**86,368,470.00**	**86,368,470.00**
71051	UNEMPLOYMENT	69,455,890.00	69,455,890.00	35,417,536.27	86,368,470.00	86,368,470.00

Akwa Ibom State Government 2024 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Other Non-Debt Recurrent Expenditure	***157,354,444,720.00***	***203,205,237,370.00***	***66,055,881,427.58***	***146,686,196,700.00***	***149,984,346,700.00***
701	**GENERAL PUBLIC SERVICES**	**96,442,338,600.00**	**130,213,788,600.00**	**43,226,133,281.80**	**82,961,479,700.00**	**85,641,179,700.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL A**	**53,970,146,000.00**	**61,217,246,000.00**	**21,968,552,489.16**	**42,393,283,000.00**	**44,992,983,000.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	35,652,306,000.00	40,388,006,000.00	13,064,172,770.76	28,209,823,000.00	30,809,523,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	18,317,840,000.00	20,829,240,000.00	8,904,379,718.40	14,183,460,000.00	14,183,460,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
7013	**GENERAL SERVICES**	**39,603,672,600.00**	**66,128,022,600.00**	**21,257,580,792.64**	**38,556,266,700.00**	**38,636,266,700.00**
70131	GENERAL PERSONNEL SERVICES	4,122,422,200.00	3,582,422,200.00	466,224,100.00	2,720,596,700.00	2,720,596,700.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	27,141,580,400.00	52,141,580,400.00	15,497,579,200.00	26,476,200,000.00	26,156,200,000.00
70133	OTHER GENERAL SERVICES	8,339,670,000.00	10,404,020,000.00	5,293,777,492.64	9,359,470,000.00	9,759,470,000.00
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**2,868,520,000.00**	**2,868,520,000.00**	**-**	**2,011,930,000.00**	**2,011,930,000.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	2,868,520,000.00	2,868,520,000.00	-	2,011,930,000.00	2,011,930,000.00
703	**PUBLIC ORDER AND SAFETY**	**4,655,600,000.00**	**5,705,600,000.00**	**2,312,320,850.00**	**10,203,600,000.00**	**10,304,850,000.00**
7033	**LAW COURTS**	**4,595,600,000.00**	**5,645,600,000.00**	**2,312,320,850.00**	**6,486,000,000.00**	**6,587,250,000.00**
70331	LAW COURTS	4,595,600,000.00	5,645,600,000.00	2,312,320,850.00	6,486,000,000.00	6,587,250,000.00
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**60,000,000.00**	**60,000,000.00**	**-**	**3,717,600,000.00**	**3,717,600,000.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	60,000,000.00	60,000,000.00	-	3,717,600,000.00	3,717,600,000.00
704	**ECONOMIC AFFAIRS**	**16,081,416,000.00**	**16,350,408,650.00**	**2,378,991,411.70**	**12,518,034,000.00**	**12,611,034,000.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**6,191,622,000.00**	**6,130,614,650.00**	**868,812,211.70**	**4,607,510,000.00**	**4,700,510,000.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	4,806,122,000.00	4,745,114,650.00	509,812,211.70	3,611,510,000.00	3,704,510,000.00
70412	GENERAL LABOUR AFFAIRS	1,385,500,000.00	1,385,500,000.00	359,000,000.00	996,000,000.00	996,000,000.00
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**2,903,884,000.00**	**2,903,884,000.00**	**41,179,200.00**	**2,349,014,000.00**	**2,349,014,000.00**
70421	AGRICULTURE	2,903,884,000.00	2,903,884,000.00	41,179,200.00	2,349,014,000.00	2,349,014,000.00
7045	**TRANSPORT**	**1,190,780,000.00**	**1,190,780,000.00**	**500,000.00**	**928,580,000.00**	**928,580,000.00**
70451	ROAD TRANSPORT	1,190,780,000.00	1,190,780,000.00	500,000.00	928,580,000.00	928,580,000.00
7047	**OTHER INDUSTRIES**	**5,795,130,000.00**	**6,125,130,000.00**	**1,468,500,000.00**	**4,632,930,000.00**	**4,632,930,000.00**
70472	HOTELS AND RESTUARANTS	66,810,000.00	66,810,000.00	-	128,710,000.00	128,710,000.00
70473	TOURISM	5,728,320,000.00	6,058,320,000.00	1,468,500,000.00	4,504,220,000.00	4,504,220,000.00
705	**ENVIRONMENTAL PROTECTION**	**4,693,000,000.00**	**4,693,000,000.00**	**1,500,500,000.00**	**4,092,840,000.00**	**4,092,840,000.00**
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**4,693,000,000.00**	**4,693,000,000.00**	**1,500,500,000.00**	**4,092,840,000.00**	**4,092,840,000.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	4,693,000,000.00	4,693,000,000.00	1,500,500,000.00	4,092,840,000.00	4,092,840,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**13,837,558,220.00**	**20,837,558,220.00**	**7,355,867,949.05**	**14,741,010,000.00**	**14,741,010,000.00**
7061	**HOUSING DEVELOPMENT**	**12,659,088,220.00**	**19,359,088,220.00**	**7,025,500,000.00**	**13,372,570,000.00**	**13,372,570,000.00**
70611	HOUSING DEVELOPMENT	12,659,088,220.00	19,359,088,220.00	7,025,500,000.00	13,372,570,000.00	13,372,570,000.00
7062	**COMMUNITY DEVELOPMENT**	**813,850,000.00**	**813,850,000.00**	**173,678,748.05**	**429,120,000.00**	**429,120,000.00**
70621	COMMUNITY DEVELOPMENT	813,850,000.00	813,850,000.00	173,678,748.05	429,120,000.00	429,120,000.00
7063	**WATER SUPPLY**	**364,620,000.00**	**664,620,000.00**	**156,689,201.00**	**939,320,000.00**	**939,320,000.00**
70631	WATER SUPPLY	364,620,000.00	664,620,000.00	156,689,201.00	939,320,000.00	939,320,000.00
707	**HEALTH**	**3,443,580,000.00**	**3,515,580,000.00**	**249,005,000.00**	**5,149,433,000.00**	**5,149,433,000.00**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**62,180,000.00**	**62,180,000.00**	**2,500,000.00**	**89,180,000.00**	**89,180,000.00**
70711	PHARMACEUTICAL PRODUCTS	62,180,000.00	62,180,000.00	2,500,000.00	89,180,000.00	89,180,000.00
7073	**HOSPITAL SERVICES**	**778,230,000.00**	**778,230,000.00**	**74,555,000.00**	**818,930,000.00**	**818,930,000.00**

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
70731	GENERAL HOSPITAL SERVICES	778,230,000.00	778,230,000.00	74,555,000.00	818,930,000.00	818,930,000.00
7074	**PUBLIC HEALTH SERVICES**	**464,930,000.00**	**464,930,000.00**	**8,000,000.00**	**1,628,880,000.00**	**1,628,880,000.00**
70741	PUBLIC HEALTH SERVICES	464,930,000.00	464,930,000.00	8,000,000.00	1,628,880,000.00	1,628,880,000.00
7076	**HEALTH N.E.C.**	**2,138,240,000.00**	**2,210,240,000.00**	**163,950,000.00**	**2,612,443,000.00**	**2,612,443,000.00**
70761	HEALTH N.E.C.	2,138,240,000.00	2,210,240,000.00	163,950,000.00	2,612,443,000.00	2,612,443,000.00
708	**RECREATION, CULTURE AND RELIGION**	**7,126,730,000.00**	**9,215,080,000.00**	**2,848,781,225.00**	**4,855,050,000.00**	**5,279,250,000.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**3,198,900,000.00**	**4,023,900,000.00**	**268,000,000.00**	**1,294,700,000.00**	**1,294,700,000.00**
70811	RECREATIONAL AND SPORTING SERVICES	3,198,900,000.00	4,023,900,000.00	268,000,000.00	1,294,700,000.00	1,294,700,000.00
7082	**CULTURAL SERVICES**	**16,200,000.00**	**16,200,000.00**	**971,500.00**	**200,200,000.00**	**200,200,000.00**
70821	CULTURAL SERVICES	16,200,000.00	16,200,000.00	971,500.00	200,200,000.00	200,200,000.00
7083	**BROADCASTING AND PUBLISHING SERVICES**	**3,851,230,000.00**	**5,114,580,000.00**	**2,579,809,725.00**	**2,962,750,000.00**	**3,386,950,000.00**
70831	BROADCASTING AND PUBLISHING SERVICES	3,851,230,000.00	5,114,580,000.00	2,579,809,725.00	2,962,750,000.00	3,386,950,000.00
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**60,400,000.00**	**60,400,000.00**	**-**	**397,400,000.00**	**397,400,000.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	60,400,000.00	60,400,000.00	-	397,400,000.00	397,400,000.00
709	**EDUCATION**	**7,826,631,900.00**	**9,426,631,900.00**	**5,163,206,590.03**	**8,828,030,000.00**	**8,828,030,000.00**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**971,690,000.00**	**971,690,000.00**	**32,000,000.00**	**928,490,000.00**	**928,490,000.00**
70912	PRIMARY EDUCATION	971,690,000.00	971,690,000.00	32,000,000.00	928,490,000.00	928,490,000.00
7092	**SECONDARY EDUCATION**	**500,080,000.00**	**500,080,000.00**	**2,000,000.00**	**457,280,000.00**	**457,280,000.00**
70922	UPPER-SECONDARY EDUCATION	500,080,000.00	500,080,000.00	2,000,000.00	457,280,000.00	457,280,000.00
7094	**TERTIARY EDUCATION**	**2,668,200,000.00**	**2,668,200,000.00**	**1,742,416,290.03**	**1,884,770,000.00**	**1,884,770,000.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	222,200,000.00	222,200,000.00	158,600,000.00	222,270,000.00	222,270,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	2,446,000,000.00	2,446,000,000.00	1,583,816,290.03	1,662,500,000.00	1,662,500,000.00
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**39,800,000.00**	**39,800,000.00**	**2,000,000.00**	**49,800,000.00**	**49,800,000.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	39,800,000.00	39,800,000.00	2,000,000.00	49,800,000.00	49,800,000.00
7097	**R & D EDUCATION**	**14,980,000.00**	**14,980,000.00**	**-**	**24,980,000.00**	**24,980,000.00**
70971	R & D EDUCATION	14,980,000.00	14,980,000.00	-	24,980,000.00	24,980,000.00
7098	**EDUCATION N.E.C.**	**3,631,881,900.00**	**5,231,881,900.00**	**3,384,790,300.00**	**5,482,710,000.00**	**5,482,710,000.00**
70981	EDUCATION N.E.C	3,631,881,900.00	5,231,881,900.00	3,384,790,300.00	5,482,710,000.00	5,482,710,000.00
710	**SOCIAL PROTECTION**	**3,247,590,000.00**	**3,247,590,000.00**	**1,021,075,120.00**	**3,336,720,000.00**	**3,336,720,000.00**
7102	**OLD AGE**	**65,950,000.00**	**65,950,000.00**	**9,900,000.00**	**68,250,000.00**	**68,250,000.00**
71021	OLD AGE	65,950,000.00	65,950,000.00	9,900,000.00	68,250,000.00	68,250,000.00
7104	**FAMILY AND CHILDREN**	**3,097,140,000.00**	**3,097,140,000.00**	**1,011,175,120.00**	**3,182,720,000.00**	**3,182,720,000.00**
71041	FAMILY AND CHILDREN	3,097,140,000.00	3,097,140,000.00	1,011,175,120.00	3,182,720,000.00	3,182,720,000.00
7105	**UNEMPLOYMENT**	**84,500,000.00**	**84,500,000.00**	**-**	**85,750,000.00**	**85,750,000.00**
71051	UNEMPLOYMENT	84,500,000.00	84,500,000.00	-	85,750,000.00	85,750,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget

Akwa Ibom State Government 2024 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Debt Service Expenditure	***75,100,000,000.00***	***77,300,000,000.00***	***37,002,669,594.88***	***79,300,000,000.00***	***81,250,000,000.00***
701	**GENERAL PUBLIC SERVICES**	**75,100,000,000.00**	**77,300,000,000.00**	**37,002,669,594.88**	**79,300,000,000.00**	**81,250,000,000.00**
7017	**PUBLIC DEBT TRANSACTIONS**	**75,100,000,000.00**	**77,300,000,000.00**	**37,002,669,594.88**	**79,300,000,000.00**	**81,250,000,000.00**
70171	PUBLIC DEBT TRANSACTIONS	75,100,000,000.00	77,300,000,000.00	37,002,669,594.88	79,300,000,000.00	81,250,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Capital Expenditure	***355,995,482,870.00***	***455,685,342,020.00***	***135,681,269,501.79***	***492,715,128,180.00***	***490,905,328,180.00***
701	**GENERAL PUBLIC SERVICES**	**111,332,797,660.00**	**154,808,718,260.00**	**42,920,144,437.22**	**126,076,064,370.00**	**128,274,164,370.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL A**	**35,424,965,100.00**	**64,483,990,100.00**	**13,222,178,888.72**	**48,620,216,380.00**	**50,998,316,380.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	19,701,464,200.00	21,020,964,200.00	7,063,302,900.90	30,503,005,000.00	30,983,005,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	15,723,500,900.00	43,463,025,900.00	6,158,875,987.82	18,117,211,380.00	20,015,311,380.00
7013	**GENERAL SERVICES**	**75,559,538,560.00**	**90,049,518,160.00**	**29,697,965,548.50**	**77,155,847,990.00**	**76,975,847,990.00**
70131	GENERAL PERSONNEL SERVICES	1,566,626,150.00	1,374,026,150.00	-	1,721,603,650.00	1,721,603,650.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	7,651,877,910.00	9,238,907,510.00	50,000,000.00	9,521,645,100.00	9,341,645,100.00
70133	OTHER GENERAL SERVICES	66,341,034,500.00	79,436,584,500.00	29,647,965,548.50	65,912,599,240.00	65,912,599,240.00
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**348,294,000.00**	**275,210,000.00**	**-**	**300,000,000.00**	**300,000,000.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	348,294,000.00	275,210,000.00	-	300,000,000.00	300,000,000.00
703	**PUBLIC ORDER AND SAFETY**	**3,567,972,400.00**	**3,567,972,400.00**	**539,123,805.80**	**12,924,015,660.00**	**14,334,015,660.00**
7033	**LAW COURTS**	**3,127,972,400.00**	**3,127,972,400.00**	**539,123,805.80**	**3,561,200,000.00**	**4,601,200,000.00**
70331	LAW COURTS	3,127,972,400.00	3,127,972,400.00	539,123,805.80	3,561,200,000.00	4,601,200,000.00
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**440,000,000.00**	**440,000,000.00**	**-**	**9,362,815,660.00**	**9,732,815,660.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	440,000,000.00	440,000,000.00	-	9,362,815,660.00	9,732,815,660.00
704	**ECONOMIC AFFAIRS**	**201,337,783,980.00**	**236,583,879,030.00**	**85,422,615,419.60**	**241,056,517,000.00**	**237,616,117,000.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**13,155,674,600.00**	**13,293,924,600.00**	**1,993,791,000.00**	**26,216,701,000.00**	**25,926,301,000.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12,888,674,600.00	13,026,924,600.00	1,993,791,000.00	25,538,671,000.00	25,248,271,000.00
70412	GENERAL LABOUR AFFAIRS	267,000,000.00	267,000,000.00	-	678,030,000.00	678,030,000.00
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**10,078,746,000.00**	**9,078,746,000.00**	**633,500,000.00**	**18,966,516,000.00**	**19,116,516,000.00**
70421	AGRICULTURE	10,078,746,000.00	9,078,746,000.00	633,500,000.00	18,966,516,000.00	19,116,516,000.00
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**10,000,000.00**	**-**	**-**	**-**	**-**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	10,000,000.00	-	-	-	-
7045	**TRANSPORT**	**177,560,243,380.00**	**209,678,088,430.00**	**82,795,324,419.60**	**188,616,200,000.00**	**185,316,200,000.00**
70451	ROAD TRANSPORT	177,560,243,380.00	209,678,088,430.00	82,795,324,419.60	188,616,200,000.00	185,316,200,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
7047	**OTHER INDUSTRIES**	**533,120,000.00**	**4,533,120,000.00**	**-**	**7,257,100,000.00**	**7,257,100,000.00**
70472	HOTELS AND RESTUARANTS	56,500,000.00	56,500,000.00	-	448,100,000.00	448,100,000.00
70473	TOURISM	476,620,000.00	4,476,620,000.00	-	6,809,000,000.00	6,809,000,000.00
705	**ENVIRONMENTAL PROTECTION**	**4,733,362,920.00**	**13,273,362,920.00**	**335,000,000.00**	**13,611,932,750.00**	**13,611,932,750.00**
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**4,733,362,920.00**	**13,273,362,920.00**	**335,000,000.00**	**13,611,932,750.00**	**13,611,932,750.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	4,733,362,920.00	13,273,362,920.00	335,000,000.00	13,611,932,750.00	13,611,932,750.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**10,491,514,900.00**	**18,906,358,400.00**	**1,910,880,451.42**	**50,296,880,400.00**	**50,296,880,400.00**
7061	**HOUSING DEVELOPMENT**	**8,631,148,400.00**	**16,811,148,400.00**	**1,828,380,451.42**	**45,887,700,400.00**	**45,887,700,400.00**
70611	HOUSING DEVELOPMENT	8,631,148,400.00	16,811,148,400.00	1,828,380,451.42	45,887,700,400.00	45,887,700,400.00
7062	**COMMUNITY DEVELOPMENT**	**1,673,486,500.00**	**1,850,330,000.00**	**40,500,000.00**	**408,300,000.00**	**408,300,000.00**
70621	COMMUNITY DEVELOPMENT	1,673,486,500.00	1,850,330,000.00	40,500,000.00	408,300,000.00	408,300,000.00
7063	**WATER SUPPLY**	**186,880,000.00**	**244,880,000.00**	**42,000,000.00**	**4,000,880,000.00**	**4,000,880,000.00**
70631	WATER SUPPLY	186,880,000.00	244,880,000.00	42,000,000.00	4,000,880,000.00	4,000,880,000.00
707	**HEALTH**	**13,107,500,000.00**	**14,181,500,000.00**	**2,189,000,000.00**	**12,969,550,000.00**	**14,792,050,000.00**
7073	**HOSPITAL SERVICES**	**441,000,000.00**	**441,000,000.00**	**-**	**455,000,000.00**	**455,000,000.00**
70731	GENERAL HOSPITAL SERVICES	441,000,000.00	441,000,000.00	-	455,000,000.00	455,000,000.00
7074	**PUBLIC HEALTH SERVICES**	**1,100,000,000.00**	**894,000,000.00**	**-**	**571,050,000.00**	**571,050,000.00**
70741	PUBLIC HEALTH SERVICES	1,100,000,000.00	894,000,000.00	-	571,050,000.00	571,050,000.00
7076	**HEALTH N.E.C.**	**11,566,500,000.00**	**12,846,500,000.00**	**2,189,000,000.00**	**11,943,500,000.00**	**13,766,000,000.00**
70761	HEALTH N.E.C.	11,566,500,000.00	12,846,500,000.00	2,189,000,000.00	11,943,500,000.00	13,766,000,000.00
708	**RECREATION, CULTURE AND RELIGION**	**1,338,500,000.00**	**2,854,500,000.00**	**-**	**3,633,400,000.00**	**3,633,400,000.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**1,288,500,000.00**	**2,804,500,000.00**	**-**	**3,010,500,000.00**	**3,010,500,000.00**
70811	RECREATIONAL AND SPORTING SERVICES	1,288,500,000.00	2,804,500,000.00	-	3,010,500,000.00	3,010,500,000.00
7082	**CULTURAL SERVICES**	**-**	**-**	**-**	**572,900,000.00**	**572,900,000.00**
70821	CULTURAL SERVICES	-	-	-	572,900,000.00	572,900,000.00
7083	**BROADCASTING AND PUBLISHING SERVICES**	**50,000,000.00**	**50,000,000.00**	**-**	**50,000,000.00**	**50,000,000.00**
70831	BROADCASTING AND PUBLISHING SERVICES	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00
709	**EDUCATION**	**9,164,962,510.00**	**10,647,962,510.00**	**2,340,505,387.75**	**31,109,138,000.00**	**27,309,138,000.00**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**195,942,500.00**	**195,942,500.00**	**-**	**221,900,000.00**	**221,900,000.00**
70912	PRIMARY EDUCATION	195,942,500.00	195,942,500.00	-	221,900,000.00	221,900,000.00
7092	**SECONDARY EDUCATION**	**532,300,000.00**	**532,300,000.00**	**-**	**919,880,000.00**	**919,880,000.00**
70921	LOWER SECONDARY EDUCATION	875,000.00	875,000.00	-	2,500,000.00	2,500,000.00
70922	UPPER-SECONDARY EDUCATION	531,425,000.00	531,425,000.00	-	917,380,000.00	917,380,000.00
7094	**TERTIARY EDUCATION**	**1,864,601,380.00**	**2,364,601,380.00**	**134,544,387.75**	**9,425,301,000.00**	**9,425,301,000.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	440,000,000.00	940,000,000.00	134,544,387.75	7,557,200,000.00	7,557,200,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	1,424,601,380.00	1,424,601,380.00	-	1,868,101,000.00	1,868,101,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**1,200,000.00**	**1,200,000.00**	**-**	**5,601,200,000.00**	**1,801,200,000.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	1,200,000.00	1,200,000.00	-	5,601,200,000.00	1,801,200,000.00
7096	**SUBSIDIARY SERVICES TO EDUCATION**	**-**	**-**	**-**	**301,000,000.00**	**301,000,000.00**
70961	SUBSIDIARY SERVICES TO EDUCATION	-	-	-	301,000,000.00	301,000,000.00
7098	**EDUCATION N.E.C.**	**6,570,918,630.00**	**7,553,918,630.00**	**2,205,961,000.00**	**14,639,857,000.00**	**14,639,857,000.00**
70981	EDUCATION N.E.C	6,570,918,630.00	7,553,918,630.00	2,205,961,000.00	14,639,857,000.00	14,639,857,000.00
710	**SOCIAL PROTECTION**	**921,088,500.00**	**861,088,500.00**	**24,000,000.00**	**1,037,630,000.00**	**1,037,630,000.00**
7101	**SICKNESS AND DISABILITY**	**6,000,000.00**	**6,000,000.00**	**-**	**6,000,000.00**	**6,000,000.00**
71012	DISABILITY	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
7102	**OLD AGE**	**19,000,000.00**	**19,000,000.00**	**19,000,000.00**	**19,720,000.00**	**19,720,000.00**
71021	OLD AGE	19,000,000.00	19,000,000.00	19,000,000.00	19,720,000.00	19,720,000.00
7104	**FAMILY AND CHILDREN**	**664,000,000.00**	**664,000,000.00**	**5,000,000.00**	**744,000,000.00**	**744,000,000.00**
71041	FAMILY AND CHILDREN	664,000,000.00	664,000,000.00	5,000,000.00	744,000,000.00	744,000,000.00
7105	**UNEMPLOYMENT**	**232,088,500.00**	**172,088,500.00**	**-**	**267,910,000.00**	**267,910,000.00**
71051	UNEMPLOYMENT	232,088,500.00	172,088,500.00	-	267,910,000.00	267,910,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Location

Code	Location	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
503	**AKWA IBOM STATE**	**700,000,000,000.00**	**850,000,000,000.00**	**286,765,700,497.49**	**845,632,409,990.00**	**849,970,759,990.00**
5031	**AKWA IBOM NORTH WEST**	**34,726,010,000.00**	**33,704,510,000.00**	**13,395,270,181.47**	**21,315,610,000.00**	**22,315,610,000.00**
50310100	ABAK	1,626,930,000.00	1,975,430,000.00	391,592,854.29	770,520,000.00	770,520,000.00
50310500	ESSIEN UDIM	250,360,000.00	250,360,000.00	480,000.00	139,580,000.00	139,580,000.00
50310600	ETIM EKPO	1,654,200,000.00	2,154,200,000.00	1,475,537,149.75	1,320,360,000.00	1,320,360,000.00
50311200	IKONO	1,589,620,000.00	1,689,620,000.00	672,312,498.06	1,453,310,000.00	1,453,310,000.00
50311100	IKA	225,320,000.00	125,320,000.00	480,000.00	148,040,000.00	148,040,000.00
50312700	UKANAFUN	10,460,000.00	10,460,000.00	-	5,760,000.00	5,760,000.00
50312500	ORUK ANAM	15,306,520,000.00	14,006,520,000.00	5,807,532,080.53	11,590,580,000.00	12,590,580,000.00
50311400	IKOT EKPENE	4,725,380,000.00	4,605,380,000.00	1,091,940,000.00	3,223,640,000.00	3,223,640,000.00
50312100	OBOT AKARA	7,823,980,000.00	7,373,980,000.00	3,253,662,281.36	2,150,580,000.00	2,150,580,000.00
50311500	INI	1,513,240,000.00	1,513,240,000.00	701,733,317.48	513,240,000.00	513,240,000.00
5032	**AKWA IBOM NORTH EAST**	**138,513,938,850.00**	**155,454,745,250.00**	**67,715,337,615.73**	**152,976,645,360.00**	**152,130,195,360.00**
50320700	ETINAN	44,305,000.00	42,805,000.00	-	44,520,000.00	44,520,000.00
50321010	IBIONO IBOM	51,480,000.00	51,480,000.00	480,000.00	46,100,000.00	46,100,000.00
50320900	IBESIKPO ASUTAN	488,750,000.00	338,750,000.00	480,000.00	230,660,000.00	230,660,000.00
50321600	ITU	3,998,020,000.00	3,496,520,000.00	300,000,000.00	2,147,120,000.00	2,147,120,000.00
50321900	NSIT IBOM	216,300,000.00	216,300,000.00	480,000.00	137,040,000.00	137,040,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
50322000	NSIT UBIUM	20,579,447,750.00	20,539,940,000.00	18,588,666,362.03	26,154,480,000.00	19,154,480,000.00
50322800	NSIT ATAI	518,140,000.00	718,140,000.00	213,881,649.72	418,340,000.00	418,340,000.00
50322900	URUAN	10,100,100,000.00	13,600,100,000.00	8,805,480,000.00	4,086,860,000.00	4,086,860,000.00
50323100	UYO	102,517,396,100.00	116,450,710,250.00	39,805,869,603.98	119,711,525,360.00	125,865,075,360.00
5033	**AKWA IBOM SOUTH**	**36,332,287,990.00**	**28,025,446,110.00**	**9,609,259,419.91**	**15,753,401,520.00**	**15,753,401,520.00**
50330300	EKET	7,988,448,000.00	7,338,448,000.00	4,275,026,613.02	3,700,930,000.00	3,700,930,000.00
50330400	ESIT EKET	11,300,000.00	11,300,000.00	480,000.00	11,500,000.00	11,500,000.00
50330800	IBENO	46,780,000.00	22,780,000.00	240,000.00	47,340,000.00	47,340,000.00
50331300	IKOT ABASI	5,909,620,000.00	3,334,120,000.00	10,000,000.00	2,405,900,000.00	2,405,900,000.00
50331800	MKPAT ENIN	1,495,040,000.00	1,495,040,000.00	249,293,518.00	698,960,000.00	698,960,000.00
50330200	EASTERN OBOLO	1,561,900,000.00	561,900,000.00	480,000.00	662,400,000.00	662,400,000.00
50331700	MBO	29,700,000.00	29,700,000.00	879,803.40	35,200,000.00	35,200,000.00
50332600	UDUNG UKO	1,012,400,000.00	1,512,400,000.00	1,300,480,000.00	817,760,000.00	817,760,000.00
50332200	OKOBO	2,371,981,880.00	484,640,000.00	480,000.00	1,327,040,000.00	1,327,040,000.00
50332300	ONNA	15,044,265,000.00	12,624,265,000.00	3,643,087,767.36	5,613,700,000.00	5,613,700,000.00
50332400	ORON	808,030,000.00	558,030,000.00	100,000,000.00	405,220,000.00	405,220,000.00
50333000	URUE OFFONG/ORUKO	52,823,110.00	52,823,110.00	28,811,718.13	27,451,520.00	27,451,520.00
5034	**OTHERS**	**490,427,763,160.00**	**632,815,298,640.00**	**196,045,833,280.38**	**655,586,753,110.00**	**659,771,553,110.00**
50343400	STATE WIDE	490,427,763,160.00	632,815,298,640.00	196,045,833,280.38	655,586,753,110.00	659,771,553,110.00

Akwa Ibom State Government 2024 Approved Budget - Personnel Expenditure by Location

Code	Location	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
503	**AKWA IBOM STATE**	**111,550,072,410.00**	**113,809,420,610.00**	**48,025,879,973.24**	**126,931,085,110.00**	**127,831,085,110.00**
5032	**AKWA IBOM NORTH EAST**	**11,036,909,250.00**	**11,196,714,150.00**	**4,307,511,940.98**	**11,190,473,660.00**	**12,090,473,660.00**
50323100	UYO	11,036,909,250.00	11,196,714,150.00	4,307,511,940.98	11,190,473,660.00	12,090,473,660.00
5033	**AKWA IBOM SOUTH**	**35,878,110.00**	**35,878,110.00**	**28,331,718.13**	**8,131,520.00**	**8,131,520.00**
50333000	URUE OFFONG/ORUKO	35,878,110.00	35,878,110.00	28,331,718.13	8,131,520.00	8,131,520.00
5034	**OTHERS**	**100,477,285,050.00**	**102,576,828,350.00**	**43,690,036,314.13**	**115,732,479,930.00**	**115,732,479,930.00**
50343400	STATE WIDE	100,477,285,050.00	102,576,828,350.00	43,690,036,314.13	115,732,479,930.00	115,732,479,930.00

Akwa Ibom State Government 2024 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
503	**AKWA IBOM STATE**	**157,354,444,720.00**	**203,205,237,370.00**	**66,055,881,427.58**	**146,686,196,700.00**	**149,984,346,700.00**
5031	**AKWA IBOM NORTH WEST**	**350,330,000.00**	**350,330,000.00**	**50,439,999.34**	**327,060,000.00**	**327,060,000.00**
50310100	ABAK	49,880,000.00	49,880,000.00	5,619,999.34	49,720,000.00	49,720,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
50310500	ESSIEN UDIM	20,360,000.00	20,360,000.00	480,000.00	19,580,000.00	19,580,000.00
50310600	ETIM EKPO	6,200,000.00	6,200,000.00	480,000.00	6,160,000.00	6,160,000.00
50311200	IKONO	19,120,000.00	19,120,000.00	-	19,310,000.00	19,310,000.00
50311100	IKA	6,720,000.00	6,720,000.00	480,000.00	6,840,000.00	6,840,000.00
50312700	UKANAFUN	5,680,000.00	5,680,000.00	-	5,760,000.00	5,760,000.00
50312500	ORUK ANAM	25,520,000.00	25,520,000.00	480,000.00	25,580,000.00	25,580,000.00
50311400	IKOT EKPENE	191,230,000.00	191,230,000.00	41,940,000.00	165,290,000.00	165,290,000.00
50312100	OBOT AKARA	12,380,000.00	12,380,000.00	480,000.00	15,580,000.00	15,580,000.00
50311500	INI	13,240,000.00	13,240,000.00	480,000.00	13,240,000.00	13,240,000.00
5032	**AKWA IBOM NORTH EAST**	**54,163,824,900.00**	**61,888,424,900.00**	**22,828,936,631.10**	**56,605,679,700.00**	**57,531,129,700.00**
50320700	ETINAN	26,580,000.00	26,580,000.00	-	25,520,000.00	25,520,000.00
50321010	IBIONO IBOM	6,480,000.00	6,480,000.00	480,000.00	6,600,000.00	6,600,000.00
50320900	IBESIKPO ASUTAN	13,980,000.00	13,980,000.00	480,000.00	13,660,000.00	13,660,000.00
50321600	ITU	11,180,000.00	11,180,000.00	-	13,120,000.00	13,120,000.00
50321900	NSIT IBOM	7,800,000.00	7,800,000.00	480,000.00	8,040,000.00	8,040,000.00
50322000	NSIT UBIUM	28,760,000.00	28,760,000.00	480,000.00	29,680,000.00	29,680,000.00
50322800	NSIT ATAI	12,140,000.00	12,140,000.00	481,200.00	12,340,000.00	12,340,000.00
50322900	URUAN	53,920,000.00	53,920,000.00	480,000.00	44,860,000.00	44,860,000.00
50323100	UYO	54,002,984,900.00	61,727,584,900.00	22,826,055,431.10	56,451,859,700.00	57,377,309,700.00
5033	**AKWA IBOM SOUTH**	**172,180,000.00**	**172,180,000.00**	**4,799,999.67**	**184,480,000.00**	**184,480,000.00**
50330300	EKET	31,180,000.00	31,180,000.00	719,999.67	41,640,000.00	41,640,000.00
50330400	ESIT EKET	11,300,000.00	11,300,000.00	480,000.00	11,500,000.00	11,500,000.00
50330800	IBENO	11,780,000.00	11,780,000.00	240,000.00	12,340,000.00	12,340,000.00
50331300	IKOT ABASI	16,620,000.00	16,620,000.00	-	14,900,000.00	14,900,000.00
50331800	MKPAT ENIN	25,040,000.00	25,040,000.00	480,000.00	24,960,000.00	24,960,000.00
50330200	EASTERN OBOLO	11,900,000.00	11,900,000.00	480,000.00	12,400,000.00	12,400,000.00
50331700	MBO	6,700,000.00	6,700,000.00	480,000.00	7,200,000.00	7,200,000.00
50332600	UDUNG UKO	12,400,000.00	12,400,000.00	480,000.00	12,760,000.00	12,760,000.00
50332200	OKOBO	13,240,000.00	13,240,000.00	480,000.00	13,540,000.00	13,540,000.00
50332300	ONNA	12,360,000.00	12,360,000.00	480,000.00	12,700,000.00	12,700,000.00
50332400	ORON	12,440,000.00	12,440,000.00	-	13,220,000.00	13,220,000.00
50333000	URUE OFFONG/ORUKO	7,220,000.00	7,220,000.00	480,000.00	7,320,000.00	7,320,000.00
5034	**OTHERS**	**102,668,109,820.00**	**140,794,302,470.00**	**43,171,704,797.47**	**89,568,977,000.00**	**91,941,677,000.00**
50343400	STATE WIDE	102,668,109,820.00	140,794,302,470.00	43,171,704,797.47	89,568,977,000.00	91,941,677,000.00

Akwa Ibom State Government 2024 Approved Budget - Debt Service Expenditure by Location

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Code	Location	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
503	**AKWA IBOM STATE**	**75,100,000,000.00**	**77,300,000,000.00**	**37,002,669,594.88**	**79,300,000,000.00**	**81,250,000,000.00**
5032	**AKWA IBOM NORTH EAST**	**600,000,000.00**	**600,000,000.00**	**-**	**600,000,000.00**	**2,550,000,000.00**
50323100	UYO	600,000,000.00	600,000,000.00	-	600,000,000.00	2,550,000,000.00
5034	**OTHERS**	**74,500,000,000.00**	**76,700,000,000.00**	**37,002,669,594.88**	**78,700,000,000.00**	**78,700,000,000.00**
50343400	STATE WIDE	74,500,000,000.00	76,700,000,000.00	37,002,669,594.88	78,700,000,000.00	78,700,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Capital Expenditure by Location

Code	Location	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
503	**AKWA IBOM STATE**	**355,995,482,870.00**	**455,685,342,020.00**	**135,681,269,501.79**	**492,715,128,180.00**	**490,905,328,180.00**
5031	**AKWA IBOM NORTH WEST**	**34,375,680,000.00**	**33,354,180,000.00**	**13,344,830,182.13**	**20,988,550,000.00**	**21,988,550,000.00**
50310100	ABAK	1,577,050,000.00	1,925,550,000.00	385,972,854.95	720,800,000.00	720,800,000.00
50310500	ESSIEN UDIM	230,000,000.00	230,000,000.00	-	120,000,000.00	120,000,000.00
50310600	ETIM EKPO	1,648,000,000.00	2,148,000,000.00	1,475,057,149.75	1,314,200,000.00	1,314,200,000.00
50311200	IKONO	1,570,500,000.00	1,670,500,000.00	672,312,498.06	1,434,000,000.00	1,434,000,000.00
50311100	IKA	218,600,000.00	118,600,000.00	-	141,200,000.00	141,200,000.00
50312700	UKANAFUN	4,780,000.00	4,780,000.00	-	-	-
50312500	ORUK ANAM	15,281,000,000.00	13,981,000,000.00	5,807,052,080.53	11,565,000,000.00	12,565,000,000.00
50311400	IKOT EKPENE	4,534,150,000.00	4,414,150,000.00	1,050,000,000.00	3,058,350,000.00	3,058,350,000.00
50312100	OBOT AKARA	7,811,600,000.00	7,361,600,000.00	3,253,182,281.36	2,135,000,000.00	2,135,000,000.00
50311500	INI	1,500,000,000.00	1,500,000,000.00	701,253,317.48	500,000,000.00	500,000,000.00
5032	**AKWA IBOM NORTH EAST**	**72,713,204,700.00**	**81,769,606,200.00**	**40,578,889,043.65**	**84,580,492,000.00**	**79,958,592,000.00**
50320700	ETINAN	17,725,000.00	16,225,000.00	-	19,000,000.00	19,000,000.00
50321010	IBIONO IBOM	45,000,000.00	45,000,000.00	-	39,500,000.00	39,500,000.00
50320900	IBESIKPO ASUTAN	474,770,000.00	324,770,000.00	-	217,000,000.00	217,000,000.00
50321600	ITU	3,986,840,000.00	3,485,340,000.00	300,000,000.00	2,134,000,000.00	2,134,000,000.00
50321900	NSIT IBOM	208,500,000.00	208,500,000.00	-	129,000,000.00	129,000,000.00
50322000	NSIT UBIUM	20,550,687,750.00	20,511,180,000.00	18,588,186,362.03	26,124,800,000.00	19,124,800,000.00
50322800	NSIT ATAI	506,000,000.00	706,000,000.00	213,400,449.72	406,000,000.00	406,000,000.00
50322900	URUAN	10,046,180,000.00	13,546,180,000.00	8,805,000,000.00	4,042,000,000.00	4,042,000,000.00
50323100	UYO	36,877,501,950.00	42,926,411,200.00	12,672,302,231.90	51,469,192,000.00	53,847,292,000.00
5033	**AKWA IBOM SOUTH**	**36,124,229,880.00**	**27,817,388,000.00**	**9,576,127,702.11**	**15,560,790,000.00**	**15,560,790,000.00**
50330300	EKET	7,957,268,000.00	7,307,268,000.00	4,274,306,613.35	3,659,290,000.00	3,659,290,000.00
50330800	IBENO	35,000,000.00	11,000,000.00	-	35,000,000.00	35,000,000.00
50331300	IKOT ABASI	5,893,000,000.00	3,317,500,000.00	10,000,000.00	2,391,000,000.00	2,391,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
50331800	MKPAT ENIN	1,470,000,000.00	1,470,000,000.00	248,813,518.00	674,000,000.00	674,000,000.00
50330200	EASTERN OBOLO	1,550,000,000.00	550,000,000.00	-	650,000,000.00	650,000,000.00
50331700	MBO	23,000,000.00	23,000,000.00	399,803.40	28,000,000.00	28,000,000.00
50332600	UDUNG UKO	1,000,000,000.00	1,500,000,000.00	1,300,000,000.00	805,000,000.00	805,000,000.00
50332200	OKOBO	2,358,741,880.00	471,400,000.00	-	1,313,500,000.00	1,313,500,000.00
50332300	ONNA	15,031,905,000.00	12,611,905,000.00	3,642,607,767.36	5,601,000,000.00	5,601,000,000.00
50332400	ORON	795,590,000.00	545,590,000.00	100,000,000.00	392,000,000.00	392,000,000.00
50333000	URUE OFFONG/ORUKO	9,725,000.00	9,725,000.00	-	12,000,000.00	12,000,000.00
5034	**OTHERS**	**212,782,368,290.00**	**312,744,167,820.00**	**72,181,422,573.90**	**371,585,296,180.00**	**373,397,396,180.00**
50343400	STATE WIDE	212,782,368,290.00	312,744,167,820.00	72,181,422,573.90	371,585,296,180.00	373,397,396,180.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Expenditure	***700,000,000,000.00***	***850,000,000,000.00***	***286,765,700,497.49***	***845,632,409,990.00***	***849,970,759,990.00***
01	**Agriculture**	**14,380,504,350.00**	**13,337,934,600.00**	**1,776,224,131.47**	**22,857,926,480.00**	**23,007,926,480.00**
0101	**Effective governance of the Agriculture Sector**	**6,519,117,580.00**	**5,476,547,830.00**	**931,358,976.06**	**4,551,695,600.00**	**4,551,695,600.00**
010101	Legal, policy, regulations and standards, guidelines and protocols developm	75,000,000.00	75,000,000.00	-	174,300,000.00	174,300,000.00
010102	Agriculture sector coordination mechanisms	6,444,117,580.00	5,401,547,830.00	931,358,976.06	4,377,395,600.00	4,377,395,600.00
0102	**Development of the livestock value chain**	**434,270,000.00**	**434,270,000.00**	**-**	**333,280,000.00**	**333,280,000.00**
010201	Ruminant (cattle, sheep & goats) production and marketing	322,220,000.00	322,220,000.00	-	182,450,000.00	182,450,000.00
010202	Meat processing and marketing	21,000,000.00	21,000,000.00	-	21,000,000.00	21,000,000.00
010203	Poultry, pig, and micro livestock production	56,800,000.00	56,800,000.00	-	30,600,000.00	30,600,000.00
010205	Animal health and livestock diseases management	7,750,000.00	7,750,000.00	-	80,330,000.00	80,330,000.00
010206	Livestock feeds development	26,500,000.00	26,500,000.00	-	18,900,000.00	18,900,000.00
0103	**Enhancement of food production and productivity**	**1,928,900,000.00**	**1,928,900,000.00**	**110,000,000.00**	**4,357,030,000.00**	**4,357,030,000.00**
010301	Crop value chains and food systems promotion (food and cash crops of stat	477,400,000.00	477,400,000.00	-	1,835,800,000.00	1,835,800,000.00
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.	200,000,000.00	200,000,000.00	80,000,000.00	350,000,000.00	350,000,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, a	1,251,500,000.00	1,251,500,000.00	30,000,000.00	2,171,230,000.00	2,171,230,000.00
0104	**Reduction of post-harvest losses**	**95,420,000.00**	**95,420,000.00**	**-**	**1,497,870,000.00**	**1,497,870,000.00**
010401	Modern technology for post-harvest storage and value addition	12,850,000.00	12,850,000.00	-	144,050,000.00	144,050,000.00
010402	Buffer stocking and commodity warehousing	10,000,000.00	10,000,000.00	-	81,250,000.00	81,250,000.00
010404	Agricultural produce and quality control	72,570,000.00	72,570,000.00	-	1,272,570,000.00	1,272,570,000.00
0105	**Enhancement of fisheries resources development (aquaculture, ma**	**183,200,000.00**	**183,200,000.00**	**3,500,000.00**	**224,500,000.00**	**224,500,000.00**
010501	Commercial aquaculture development (fish production, feed mills developm	8,000,000.00	8,000,000.00	-	13,500,000.00	13,500,000.00
010502	Commercial coastal and inland fishing	144,700,000.00	144,700,000.00	3,500,000.00	179,400,000.00	179,400,000.00
010503	Fish processing and post-harvest management	30,500,000.00	30,500,000.00	-	31,600,000.00	31,600,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
0106	**Promotion of forest resource conservation and preservation of bio**	**4,000,000.00**	**4,000,000.00**	**-**	**4,000,000.00**	**4,000,000.00**
010601	Forest regeneration and conservation	4,000,000.00	4,000,000.00	-	4,000,000.00	4,000,000.00
0107	**Promotion of enabling environment for increased agricultural deve**	**4,963,396,770.00**	**4,963,396,770.00**	**731,365,155.41**	**9,629,900,880.00**	**9,779,900,880.00**
010701	Integrated rural development (agricultural land development, farm mechani	3,781,696,770.00	3,781,696,770.00	726,365,155.41	7,881,180,880.00	8,031,180,880.00
010702	Youth and women In agriculture empowerment & smallholder agricultural c	235,000,000.00	235,000,000.00	-	399,500,000.00	399,500,000.00
010703	Agricultural data and statistic management and institutionalisation of inform	38,500,000.00	38,500,000.00	-	45,500,000.00	45,500,000.00
010704	Adaptive research, unified and all-inclusive extension services delivery	15,000,000.00	15,000,000.00	-	32,960,000.00	32,960,000.00
010705	Public Private Partnerships (corporate private sector, NGOs, donors & devel	545,750,000.00	545,750,000.00	-	946,200,000.00	946,200,000.00
010706	Capacity building for stakeholders and professional human resources develo	347,450,000.00	347,450,000.00	5,000,000.00	324,560,000.00	324,560,000.00
0110	**Agriculture Sector Expenditures Not Elsewhere Classified**	**252,200,000.00**	**252,200,000.00**	**-**	**2,259,650,000.00**	**2,259,650,000.00**
011001	Agriculture Programme Not Elsewhere Classified	252,200,000.00	252,200,000.00	-	2,259,650,000.00	2,259,650,000.00
02	**Societal Re-orientation**	**18,103,841,100.00**	**23,473,735,360.00**	**5,727,356,275.45**	**27,357,682,630.00**	**30,448,932,630.00**
0210	**Societal Re-orientation - General**	**18,103,841,100.00**	**23,473,735,360.00**	**5,727,356,275.45**	**27,357,682,630.00**	**30,448,932,630.00**
021001	Societal Re-orientation - General	18,103,841,100.00	23,473,735,360.00	5,727,356,275.45	27,357,682,630.00	30,448,932,630.00
03	**Poverty Alleviation**	**2,219,600,000.00**	**2,119,600,000.00**	**137,574,599.00**	**7,618,383,000.00**	**7,618,383,000.00**
0310	**Poverty Alleviation - General**	**2,219,600,000.00**	**2,119,600,000.00**	**137,574,599.00**	**7,618,383,000.00**	**7,618,383,000.00**
031001	Poverty Alleviation - General	2,219,600,000.00	2,119,600,000.00	137,574,599.00	7,618,383,000.00	7,618,383,000.00
04	**Health**	**28,492,125,210.00**	**29,637,121,310.00**	**8,545,984,038.62**	**32,010,235,360.00**	**33,832,735,360.00**
0401	**Effective governance of the health system**	**16,554,227,200.00**	**16,400,227,200.00**	**7,042,689,943.37**	**16,219,575,490.00**	**16,219,575,490.00**
040101	Legal, policy, regulations and standards, guidelines and protocols developm	9,221,265,440.00	9,221,265,440.00	5,066,249,668.38	9,872,341,430.00	9,872,341,430.00
040102	Human and institutional capacity performance management	258,000,000.00	258,000,000.00	25,000,000.00	217,000,000.00	217,000,000.00
040103	Health sector coordination mechanisms	7,061,131,760.00	6,907,131,760.00	1,948,940,274.99	6,116,404,060.00	6,116,404,060.00
040104	Integrated supportive supervision	13,830,000.00	13,830,000.00	2,500,000.00	13,830,000.00	13,830,000.00
0402	**Community engagement and participation in health**	**15,350,000.00**	**15,350,000.00**	**-**	**11,350,000.00**	**11,350,000.00**
040201	Community interventions	15,350,000.00	15,350,000.00	-	11,350,000.00	11,350,000.00
0403	**Enhancement of the delivery of Essential Package of Health Servic**	**624,699,030.00**	**1,123,695,130.00**	**66,141,243.57**	**2,798,435,940.00**	**2,798,435,940.00**
040302	Child health	516,369,030.00	515,365,130.00	66,141,243.57	2,390,105,940.00	2,390,105,940.00
040306	Nutrition	8,330,000.00	8,330,000.00	-	8,330,000.00	8,330,000.00
040307	Emergency services	100,000,000.00	600,000,000.00	-	400,000,000.00	400,000,000.00
0404	**Provision of the right number and right skill mix of competent, mo**	**58,000,000.00**	**58,000,000.00**	**1,944,000.00**	**105,000,000.00**	**105,000,000.00**
040401	Pre-service training	4,000,000.00	4,000,000.00	-	5,000,000.00	5,000,000.00
040402	HRH Performance management	23,000,000.00	23,000,000.00	-	6,000,000.00	6,000,000.00
040403	In service training (continuing education)	31,000,000.00	31,000,000.00	1,944,000.00	94,000,000.00	94,000,000.00
0405	**Provision of adequate and modern health infrastructure for health**	**7,769,270,000.00**	**8,639,270,000.00**	**1,402,099,400.00**	**9,305,680,000.00**	**11,128,180,000.00**
040501	Functional health facilities	6,468,370,000.00	7,368,370,000.00	1,399,055,000.00	6,603,580,000.00	8,426,080,000.00
040502	Planned Preventive Maintenance (PPM)	1,300,900,000.00	1,270,900,000.00	3,044,400.00	2,702,100,000.00	2,702,100,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
0406	**Provision of quality, affordable, available, and safe medicines, vac**	**858,848,980.00**	**788,848,980.00**	**21,909,451.68**	**1,147,381,430.00**	**1,147,381,430.00**
040601	Sustainable drug supply	858,848,980.00	788,848,980.00	21,909,451.68	1,147,381,430.00	1,147,381,430.00
0407	**Evidence generation and utilisation**	**2,356,730,000.00**	**2,356,730,000.00**	**-**	**1,853,562,500.00**	**1,853,562,500.00**
040701	Routine information system	2,305,000,000.00	2,305,000,000.00	-	1,766,000,000.00	1,766,000,000.00
040702	Surveys and facility assessments	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00
040703	Research and development (Institutional Review Board, Clinical Trials)	20,500,000.00	20,500,000.00	-	15,500,000.00	15,500,000.00
040704	Monitoring and Evaluation (M&E)	30,230,000.00	30,230,000.00	-	71,062,500.00	71,062,500.00
0408	**Institution and maintenance of a responsive public health emerge**	**243,000,000.00**	**243,000,000.00**	**11,200,000.00**	**199,000,000.00**	**199,000,000.00**
040802	Public health laboratories	243,000,000.00	243,000,000.00	11,200,000.00	199,000,000.00	199,000,000.00
0409	**Provision of universal health coverage and financial risk protectio**	**-**	**-**	**-**	**158,250,000.00**	**158,250,000.00**
040902	Mobilising employers' contributions to the State Social Health Insurance Sch	-	-	-	158,250,000.00	158,250,000.00
0410	**Health Sector Expenditures Not Elsewhere Classified**	**12,000,000.00**	**12,000,000.00**	**-**	**212,000,000.00**	**212,000,000.00**
041001	Health Not Elsewhere Classified	12,000,000.00	12,000,000.00	-	212,000,000.00	212,000,000.00
05	**Education**	**50,581,394,140.00**	**53,635,420,620.00**	**19,482,939,430.09**	**73,560,622,570.00**	**69,760,622,570.00**
0501	**Effective governance of the education system**	**21,558,078,070.00**	**23,012,104,550.00**	**10,342,580,093.12**	**22,557,930,910.00**	**22,557,930,910.00**
050101	Legal, policy, regulations and standards, guidelines and protocols developm	102,300,000.00	102,300,000.00	2,000,000.00	47,000,000.00	47,000,000.00
050103	Education sector coordination mechanisms	21,455,778,070.00	22,909,804,550.00	10,340,580,093.12	22,510,930,910.00	22,510,930,910.00
0502	**Increase in access, retention, and completion rate at all levels**	**780,101,380.00**	**780,101,380.00**	**134,544,387.75**	**1,169,101,000.00**	**1,169,101,000.00**
050202	Advocacy and sensitization	12,000,000.00	12,000,000.00	-	4,000,000.00	4,000,000.00
050206	Tertiary institutions' new courses accreditation	768,101,380.00	768,101,380.00	134,544,387.75	1,165,101,000.00	1,165,101,000.00
0503	**Equity and inclusiveness in the provision of educational services**	**18,896,781,260.00**	**18,896,781,260.00**	**6,038,554,949.22**	**18,767,653,660.00**	**18,767,653,660.00**
050301	Inclusive Education	87,310,050.00	87,310,050.00	23,806,231.62	96,412,670.00	96,412,670.00
050302	Special education	18,809,471,210.00	18,809,471,210.00	6,014,748,717.60	18,671,240,990.00	18,671,240,990.00
0504	**Improved quality of teaching and learning outcomes**	**1,572,792,300.00**	**1,572,792,300.00**	**846,260,000.00**	**2,029,950,000.00**	**2,029,950,000.00**
050401	All levels of education quality assurance	15,000,000.00	15,000,000.00	-	305,000,000.00	305,000,000.00
050402	Instructional and learning materials	1,380,672,300.00	1,380,672,300.00	839,390,000.00	1,613,030,000.00	1,613,030,000.00
050403	Teaching and non-teaching staff capacity building	177,120,000.00	177,120,000.00	6,870,000.00	111,920,000.00	111,920,000.00
0505	**Adequate infrastructure at all levels**	**7,679,891,130.00**	**9,179,891,130.00**	**2,121,000,000.00**	**19,632,987,000.00**	**15,832,987,000.00**
050501	Schools' infrastructure construction and rehabilitation	6,184,621,630.00	7,684,621,630.00	1,571,000,000.00	12,918,237,000.00	12,918,237,000.00
050502	Furnishing	1,332,042,500.00	1,332,042,500.00	550,000,000.00	6,319,750,000.00	2,519,750,000.00
050503	Libraries and laboratories	10,227,000.00	10,227,000.00	-	80,000,000.00	80,000,000.00
050504	Water, sanitation and hygiene	153,000,000.00	153,000,000.00	-	315,000,000.00	315,000,000.00
0506	**Improved education information management system (EIMS)**	**42,900,000.00**	**142,900,000.00**	**-**	**575,650,000.00**	**575,650,000.00**
050601	ICT equipment, software and expertise	34,400,000.00	34,400,000.00	-	475,350,000.00	475,350,000.00
050602	Research and development	3,300,000.00	3,300,000.00	-	300,000.00	300,000.00
050603	Data and data management	5,200,000.00	105,200,000.00	-	100,000,000.00	100,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
0510	**Education Sector Expenditures Not Elsewhere Classified**	**50,850,000.00**	**50,850,000.00**	**-**	**8,827,350,000.00**	**8,827,350,000.00**
051001	Education Not Elsewhere Classified	50,850,000.00	50,850,000.00	-	8,827,350,000.00	8,827,350,000.00
06	**Housing and Urban Development**	**18,018,337,360.00**	**24,875,180,860.00**	**8,405,696,848.57**	**44,249,988,000.00**	**44,249,988,000.00**
0610	**Housing and Urban Development - General**	**18,018,337,360.00**	**24,875,180,860.00**	**8,405,696,848.57**	**44,249,988,000.00**	**44,249,988,000.00**
061001	Housing and Urban Development - General	18,018,337,360.00	24,875,180,860.00	8,405,696,848.57	44,249,988,000.00	44,249,988,000.00
07	**Gender**	**4,152,502,150.00**	**4,152,502,150.00**	**1,207,590,054.90**	**4,301,605,000.00**	**4,301,605,000.00**
0710	**Gender - General**	**4,152,502,150.00**	**4,152,502,150.00**	**1,207,590,054.90**	**4,301,605,000.00**	**4,301,605,000.00**
071001	Gender - General	4,152,502,150.00	4,152,502,150.00	1,207,590,054.90	4,301,605,000.00	4,301,605,000.00
08	**Youth**	**5,349,053,430.00**	**7,690,053,430.00**	**601,000,000.00**	**5,390,904,600.00**	**5,390,904,600.00**
0810	**Youth - General**	**5,349,053,430.00**	**7,690,053,430.00**	**601,000,000.00**	**5,390,904,600.00**	**5,390,904,600.00**
081001	Youth - General	5,349,053,430.00	7,690,053,430.00	601,000,000.00	5,390,904,600.00	5,390,904,600.00
09	**Environmental Improvement**	**10,139,084,020.00**	**18,679,914,100.00**	**2,165,392,909.68**	**18,341,347,380.00**	**18,341,347,380.00**
0910	**Environmental Improvement - General**	**10,139,084,020.00**	**18,679,914,100.00**	**2,165,392,909.68**	**18,341,347,380.00**	**18,341,347,380.00**
091001	Environmental Improvement - General	10,139,084,020.00	18,679,914,100.00	2,165,392,909.68	18,341,347,380.00	18,341,347,380.00
10	**Water Resources and Rural Development**	**1,099,579,850.00**	**1,457,579,850.00**	**481,142,431.00**	**5,667,920,290.00**	**5,667,920,290.00**
1010	**Water Resources and Rural Deve - General**	**1,099,579,850.00**	**1,457,579,850.00**	**481,142,431.00**	**5,667,920,290.00**	**5,667,920,290.00**
101001	Water Resources and Rural Deve - General	1,099,579,850.00	1,457,579,850.00	481,142,431.00	5,667,920,290.00	5,667,920,290.00
11	**Information Communication and Technology**	**4,627,729,540.00**	**3,995,629,540.00**	**1,090,919,598.02**	**4,814,718,900.00**	**6,712,818,900.00**
1110	**Information Communication and Technology - General**	**4,627,729,540.00**	**3,995,629,540.00**	**1,090,919,598.02**	**4,814,718,900.00**	**6,712,818,900.00**
111001	Information Communication and Technology - General	4,627,729,540.00	3,995,629,540.00	1,090,919,598.02	4,814,718,900.00	6,712,818,900.00
12	**Growing the Private Sector**	**123,310,000.00**	**123,310,000.00**	**-**	**576,810,000.00**	**576,810,000.00**
1210	**Growing the Private Sector - General**	**123,310,000.00**	**123,310,000.00**	**-**	**576,810,000.00**	**576,810,000.00**
121001	Growing the Private Sector - General	123,310,000.00	123,310,000.00	-	576,810,000.00	576,810,000.00
13	**Reform of Government and Governance**	**532,484,678,720.00**	**655,749,558,050.00**	**234,990,109,100.51**	**580,501,391,580.00**	**581,737,891,580.00**
1310	**Reform of Government and Governance - General**	**532,484,678,720.00**	**655,749,558,050.00**	**234,990,109,100.51**	**580,501,391,580.00**	**581,737,891,580.00**
131001	Reform of Government and Governance - General	532,484,678,720.00	655,749,558,050.00	234,990,109,100.51	580,501,391,580.00	581,737,891,580.00
14	**Power**	**5,791,385,480.00**	**6,341,085,480.00**	**1,172,028,040.53**	**8,464,099,260.00**	**8,404,099,260.00**
1410	**Power - General**	**5,791,385,480.00**	**6,341,085,480.00**	**1,172,028,040.53**	**8,464,099,260.00**	**8,404,099,260.00**
141001	Power - General	5,791,385,480.00	6,341,085,480.00	1,172,028,040.53	8,464,099,260.00	8,404,099,260.00
17	**Road**	**136,480,100.00**	**136,480,100.00**	**9,620,194.24**	**107,169,630.00**	**107,169,630.00**
1710	**Road - General**	**136,480,100.00**	**136,480,100.00**	**9,620,194.24**	**107,169,630.00**	**107,169,630.00**
171001	Road - General	136,480,100.00	136,480,100.00	9,620,194.24	107,169,630.00	107,169,630.00
18	**Airways**	**2,062,619,550.00**	**2,062,619,550.00**	**372,122,845.41**	**5,810,290,310.00**	**5,810,290,310.00**
1810	**Airways - General**	**2,062,619,550.00**	**2,062,619,550.00**	**372,122,845.41**	**5,810,290,310.00**	**5,810,290,310.00**
181001	Airways - General	2,062,619,550.00	2,062,619,550.00	372,122,845.41	5,810,290,310.00	5,810,290,310.00
20	**CLIMATE CHANGE**	**2,237,775,000.00**	**2,532,275,000.00**	**600,000,000.00**	**4,001,315,000.00**	**4,001,315,000.00**

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
2010	**CLIMATE CHANGE - General**	**2,237,775,000.00**	**2,532,275,000.00**	**600,000,000.00**	**4,001,315,000.00**	**4,001,315,000.00**
201001	CLIMATE CHANGE - General	2,237,775,000.00	2,532,275,000.00	600,000,000.00	4,001,315,000.00	4,001,315,000.00

Akwa Ibom State Government 2024 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Personnel Expenditure	***111,550,072,410.00***	***113,809,420,610.00***	***48,025,879,973.24***	***126,931,085,110.00***	***127,831,085,110.00***
01	**Agriculture**	**1,908,649,350.00**	**1,866,079,600.00**	**1,101,544,931.47**	**1,963,621,480.00**	**1,963,621,480.00**
0101	**Effective governance of the Agriculture Sector**	**1,256,382,580.00**	**1,213,812,830.00**	**848,358,976.06**	**1,356,540,600.00**	**1,356,540,600.00**
010102	Agriculture sector coordination mechanisms	1,256,382,580.00	1,213,812,830.00	848,358,976.06	1,356,540,600.00	1,356,540,600.00
0107	**Promotion of enabling environment for increased agricultural deve**	**652,266,770.00**	**652,266,770.00**	**253,185,955.41**	**607,080,880.00**	**607,080,880.00**
010701	Integrated rural development (agricultural land development, farm mechani	652,266,770.00	652,266,770.00	253,185,955.41	607,080,880.00	607,080,880.00
02	**Societal Re-orientation**	**6,303,874,100.00**	**6,303,768,360.00**	**2,610,940,119.65**	**6,193,322,630.00**	**6,193,322,630.00**
0210	**Societal Re-orientation - General**	**6,303,874,100.00**	**6,303,768,360.00**	**2,610,940,119.65**	**6,193,322,630.00**	**6,193,322,630.00**
021001	Societal Re-orientation - General	6,303,874,100.00	6,303,768,360.00	2,610,940,119.65	6,193,322,630.00	6,193,322,630.00
04	**Health**	**11,917,055,210.00**	**11,916,051,310.00**	**6,107,979,038.62**	**13,826,102,360.00**	**13,826,102,360.00**
0401	**Effective governance of the health system**	**11,670,137,200.00**	**11,670,137,200.00**	**6,024,439,943.37**	**12,557,814,990.00**	**12,557,814,990.00**
040101	Legal, policy, regulations and standards, guidelines and protocols developm	9,221,265,440.00	9,221,265,440.00	5,066,249,668.38	9,856,341,430.00	9,856,341,430.00
040103	Health sector coordination mechanisms	2,448,871,760.00	2,448,871,760.00	958,190,274.99	2,701,473,560.00	2,701,473,560.00
0403	**Enhancement of the delivery of Essential Package of Health Servic**	**198,669,030.00**	**197,665,130.00**	**61,629,643.57**	**1,210,405,940.00**	**1,210,405,940.00**
040302	Child health	198,669,030.00	197,665,130.00	61,629,643.57	1,210,405,940.00	1,210,405,940.00
0406	**Provision of quality, affordable, available, and safe medicines, vac**	**48,248,980.00**	**48,248,980.00**	**21,909,451.68**	**57,881,430.00**	**57,881,430.00**
040601	Sustainable drug supply	48,248,980.00	48,248,980.00	21,909,451.68	57,881,430.00	57,881,430.00
05	**Education**	**34,084,979,730.00**	**34,039,006,210.00**	**12,067,188,452.31**	**34,099,434,570.00**	**34,099,434,570.00**
0501	**Effective governance of the education system**	**15,240,098,470.00**	**15,194,124,950.00**	**6,032,633,503.09**	**15,401,980,910.00**	**15,401,980,910.00**
050103	Education sector coordination mechanisms	15,240,098,470.00	15,194,124,950.00	6,032,633,503.09	15,401,980,910.00	15,401,980,910.00
0503	**Equity and inclusiveness in the provision of educational services**	**18,844,881,260.00**	**18,844,881,260.00**	**6,034,554,949.22**	**18,697,453,660.00**	**18,697,453,660.00**
050301	Inclusive Education	62,910,050.00	62,910,050.00	22,806,231.62	68,012,670.00	68,012,670.00
050302	Special education	18,781,971,210.00	18,781,971,210.00	6,011,748,717.60	18,629,440,990.00	18,629,440,990.00
06	**Housing and Urban Development**	**993,327,360.00**	**993,327,360.00**	**320,816,397.15**	**1,020,268,000.00**	**1,020,268,000.00**
0610	**Housing and Urban Development - General**	**993,327,360.00**	**993,327,360.00**	**320,816,397.15**	**1,020,268,000.00**	**1,020,268,000.00**
061001	Housing and Urban Development - General	993,327,360.00	993,327,360.00	320,816,397.15	1,020,268,000.00	1,020,268,000.00
07	**Gender**	**385,362,150.00**	**385,362,150.00**	**191,414,934.90**	**368,885,000.00**	**368,885,000.00**
0710	**Gender - General**	**385,362,150.00**	**385,362,150.00**	**191,414,934.90**	**368,885,000.00**	**368,885,000.00**
071001	Gender - General	385,362,150.00	385,362,150.00	191,414,934.90	368,885,000.00	368,885,000.00
08	**Youth**	**939,653,430.00**	**939,653,430.00**	**333,000,000.00**	**1,163,704,600.00**	**1,163,704,600.00**
0810	**Youth - General**	**939,653,430.00**	**939,653,430.00**	**333,000,000.00**	**1,163,704,600.00**	**1,163,704,600.00**

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
081001	Youth - General	939,653,430.00	939,653,430.00	333,000,000.00	1,163,704,600.00	1,163,704,600.00
09	**Environmental Improvement**	**720,721,100.00**	**721,551,180.00**	**329,892,909.68**	**731,664,630.00**	**731,664,630.00**
0910	**Environmental Improvement - General**	**720,721,100.00**	**721,551,180.00**	**329,892,909.68**	**731,664,630.00**	**731,664,630.00**
091001	Environmental Improvement - General	720,721,100.00	721,551,180.00	329,892,909.68	731,664,630.00	731,664,630.00
10	**Water Resources and Rural Development**	**548,079,850.00**	**548,079,850.00**	**282,453,230.00**	**727,720,290.00**	**727,720,290.00**
1010	**Water Resources and Rural Deve - General**	**548,079,850.00**	**548,079,850.00**	**282,453,230.00**	**727,720,290.00**	**727,720,290.00**
101001	Water Resources and Rural Deve - General	548,079,850.00	548,079,850.00	282,453,230.00	727,720,290.00	727,720,290.00
11	**Information Communication and Technology**	**1,293,919,540.00**	**1,293,919,540.00**	**677,975,723.02**	**1,276,758,900.00**	**1,276,758,900.00**
1110	**Information Communication and Technology - General**	**1,293,919,540.00**	**1,293,919,540.00**	**677,975,723.02**	**1,276,758,900.00**	**1,276,758,900.00**
111001	Information Communication and Technology - General	1,293,919,540.00	1,293,919,540.00	677,975,723.02	1,276,758,900.00	1,276,758,900.00
13	**Reform of Government and Governance**	**51,528,552,060.00**	**53,877,023,090.00**	**23,783,871,768.96**	**64,267,801,450.00**	**65,167,801,450.00**
1310	**Reform of Government and Governance - General**	**51,528,552,060.00**	**53,877,023,090.00**	**23,783,871,768.96**	**64,267,801,450.00**	**65,167,801,450.00**
131001	Reform of Government and Governance - General	51,528,552,060.00	53,877,023,090.00	23,783,871,768.96	64,267,801,450.00	65,167,801,450.00
14	**Power**	**103,590,880.00**	**103,290,880.00**	**47,237,040.53**	**90,679,260.00**	**90,679,260.00**
1410	**Power - General**	**103,590,880.00**	**103,290,880.00**	**47,237,040.53**	**90,679,260.00**	**90,679,260.00**
141001	Power - General	103,590,880.00	103,290,880.00	47,237,040.53	90,679,260.00	90,679,260.00
17	**Road**	**23,480,100.00**	**23,480,100.00**	**9,620,194.24**	**19,169,630.00**	**19,169,630.00**
1710	**Road - General**	**23,480,100.00**	**23,480,100.00**	**9,620,194.24**	**19,169,630.00**	**19,169,630.00**
171001	Road - General	23,480,100.00	23,480,100.00	9,620,194.24	19,169,630.00	19,169,630.00
18	**Airways**	**798,827,550.00**	**798,827,550.00**	**161,945,232.71**	**1,181,952,310.00**	**1,181,952,310.00**
1810	**Airways - General**	**798,827,550.00**	**798,827,550.00**	**161,945,232.71**	**1,181,952,310.00**	**1,181,952,310.00**
181001	Airways - General	798,827,550.00	798,827,550.00	161,945,232.71	1,181,952,310.00	1,181,952,310.00

Akwa Ibom State Government 2024 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Non-Debt Recurrent Expenditure	***157,354,444,720.00***	***203,205,237,370.00***	***66,055,881,427.58***	***146,686,196,700.00***	***149,984,346,700.00***
01	**Agriculture**	**2,903,884,000.00**	**2,903,884,000.00**	**41,179,200.00**	**2,349,014,000.00**	**2,349,014,000.00**
0101	**Effective governance of the Agriculture Sector**	**2,168,304,000.00**	**2,168,304,000.00**	**38,000,000.00**	**1,578,224,000.00**	**1,578,224,000.00**
010101	Legal, policy, regulations and standards, guidelines and protocols developm	75,000,000.00	75,000,000.00	-	170,500,000.00	170,500,000.00
010102	Agriculture sector coordination mechanisms	2,093,304,000.00	2,093,304,000.00	38,000,000.00	1,407,724,000.00	1,407,724,000.00
0103	**Enhancement of food production and productivity**	**146,300,000.00**	**146,300,000.00**	**-**	**121,300,000.00**	**121,300,000.00**
010301	Crop value chains and food systems promotion (food and cash crops of stat	16,300,000.00	16,300,000.00	-	16,300,000.00	16,300,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, a	130,000,000.00	130,000,000.00	-	105,000,000.00	105,000,000.00
0107	**Promotion of enabling environment for increased agricultural deve**	**362,080,000.00**	**362,080,000.00**	**3,179,200.00**	**361,540,000.00**	**361,540,000.00**
010701	Integrated rural development (agricultural land development, farm mechani	45,280,000.00	45,280,000.00	3,179,200.00	55,680,000.00	55,680,000.00
010703	Agricultural data and statistic management and institutionalisation of inform	21,500,000.00	21,500,000.00	-	24,500,000.00	24,500,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
010705	Public Private Partnerships (corporate private sector, NGOs, donors & devel	-	-	-	450,000.00	450,000.00
010706	Capacity building for stakeholders and professional human resources develo	295,300,000.00	295,300,000.00	-	280,910,000.00	280,910,000.00
0110	**Agriculture Sector Expenditures Not Elsewhere Classified**	**227,200,000.00**	**227,200,000.00**	**-**	**287,950,000.00**	**287,950,000.00**
011001	Agriculture Programme Not Elsewhere Classified	227,200,000.00	227,200,000.00	-	287,950,000.00	287,950,000.00
02	**Societal Re-orientation**	**7,050,990,000.00**	**8,430,990,000.00**	**2,577,292,350.00**	**9,725,590,000.00**	**9,826,840,000.00**
0210	**Societal Re-orientation - General**	**7,050,990,000.00**	**8,430,990,000.00**	**2,577,292,350.00**	**9,725,590,000.00**	**9,826,840,000.00**
021001	Societal Re-orientation - General	7,050,990,000.00	8,430,990,000.00	2,577,292,350.00	9,725,590,000.00	9,826,840,000.00
03	**Poverty Alleviation**	**606,600,000.00**	**606,600,000.00**	**137,574,599.00**	**390,200,000.00**	**390,200,000.00**
0310	**Poverty Alleviation - General**	**606,600,000.00**	**606,600,000.00**	**137,574,599.00**	**390,200,000.00**	**390,200,000.00**
031001	Poverty Alleviation - General	606,600,000.00	606,600,000.00	137,574,599.00	390,200,000.00	390,200,000.00
04	**Health**	**3,443,520,000.00**	**3,515,520,000.00**	**249,005,000.00**	**5,159,583,000.00**	**5,159,583,000.00**
0401	**Effective governance of the health system**	**1,887,140,000.00**	**1,959,140,000.00**	**155,250,000.00**	**2,462,710,500.00**	**2,462,710,500.00**
040101	Legal, policy, regulations and standards, guidelines and protocols developm	-	-	-	16,000,000.00	16,000,000.00
040102	Human and institutional capacity performance management	258,000,000.00	258,000,000.00	25,000,000.00	217,000,000.00	217,000,000.00
040103	Health sector coordination mechanisms	1,615,310,000.00	1,687,310,000.00	127,750,000.00	2,215,880,500.00	2,215,880,500.00
040104	Integrated supportive supervision	13,830,000.00	13,830,000.00	2,500,000.00	13,830,000.00	13,830,000.00
0402	**Community engagement and participation in health**	**15,350,000.00**	**15,350,000.00**	**-**	**11,350,000.00**	**11,350,000.00**
040201	Community interventions	15,350,000.00	15,350,000.00	-	11,350,000.00	11,350,000.00
0403	**Enhancement of the delivery of Essential Package of Health Servic**	**326,030,000.00**	**326,030,000.00**	**4,511,600.00**	**1,188,030,000.00**	**1,188,030,000.00**
040302	Child health	317,700,000.00	317,700,000.00	4,511,600.00	1,179,700,000.00	1,179,700,000.00
040306	Nutrition	8,330,000.00	8,330,000.00	-	8,330,000.00	8,330,000.00
0404	**Provision of the right number and right skill mix of competent, mo**	**58,000,000.00**	**58,000,000.00**	**1,944,000.00**	**105,000,000.00**	**105,000,000.00**
040401	Pre-service training	4,000,000.00	4,000,000.00	-	5,000,000.00	5,000,000.00
040402	HRH Performance management	23,000,000.00	23,000,000.00	-	6,000,000.00	6,000,000.00
040403	In service training (continuing education)	31,000,000.00	31,000,000.00	1,944,000.00	94,000,000.00	94,000,000.00
0405	**Provision of adequate and modern health infrastructure for health**	**692,770,000.00**	**692,770,000.00**	**76,099,400.00**	**651,680,000.00**	**651,680,000.00**
040501	Functional health facilities	624,870,000.00	624,870,000.00	73,055,000.00	594,580,000.00	594,580,000.00
040502	Planned Preventive Maintenance (PPM)	67,900,000.00	67,900,000.00	3,044,400.00	57,100,000.00	57,100,000.00
0406	**Provision of quality, affordable, available, and safe medicines, vac**	**157,500,000.00**	**157,500,000.00**	**-**	**304,000,000.00**	**304,000,000.00**
040601	Sustainable drug supply	157,500,000.00	157,500,000.00	-	304,000,000.00	304,000,000.00
0407	**Evidence generation and utilisation**	**51,730,000.00**	**51,730,000.00**	**-**	**67,562,500.00**	**67,562,500.00**
040702	Surveys and facility assessments	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00
040703	Research and development (Institutional Review Board, Clinical Trials)	20,500,000.00	20,500,000.00	-	15,500,000.00	15,500,000.00
040704	Monitoring and Evaluation (M&E)	30,230,000.00	30,230,000.00	-	51,062,500.00	51,062,500.00
0408	**Institution and maintenance of a responsive public health emerge**	**243,000,000.00**	**243,000,000.00**	**11,200,000.00**	**199,000,000.00**	**199,000,000.00**
040802	Public health laboratories	243,000,000.00	243,000,000.00	11,200,000.00	199,000,000.00	199,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
0409	**Provision of universal health coverage and financial risk protectior**	**-**	**-**	**-**	**158,250,000.00**	**158,250,000.00**
040902	Mobilising employers' contributions to the State Social Health Insurance Sch	-	-	-	158,250,000.00	158,250,000.00
0410	**Health Sector Expenditures Not Elsewhere Classified**	**12,000,000.00**	**12,000,000.00**	**-**	**12,000,000.00**	**12,000,000.00**
041001	Health Not Elsewhere Classified	12,000,000.00	12,000,000.00	-	12,000,000.00	12,000,000.00
05	**Education**	**7,633,971,900.00**	**9,233,971,900.00**	**5,160,206,590.03**	**8,519,700,000.00**	**8,519,700,000.00**
0501	**Effective governance of the education system**	**6,290,479,600.00**	**7,790,479,600.00**	**4,309,946,590.03**	**7,143,950,000.00**	**7,143,950,000.00**
050101	Legal, policy, regulations and standards, guidelines and protocols developm	102,300,000.00	102,300,000.00	2,000,000.00	47,000,000.00	47,000,000.00
050103	Education sector coordination mechanisms	6,188,179,600.00	7,688,179,600.00	4,307,946,590.03	7,096,950,000.00	7,096,950,000.00
0502	**Increase in access, retention, and completion rate at all levels**	**12,000,000.00**	**12,000,000.00**	**-**	**4,000,000.00**	**4,000,000.00**
050202	Advocacy and sensitization	12,000,000.00	12,000,000.00	-	4,000,000.00	4,000,000.00
0503	**Equity and inclusiveness in the provision of educational services**	**51,900,000.00**	**51,900,000.00**	**4,000,000.00**	**68,200,000.00**	**68,200,000.00**
050301	Inclusive Education	24,400,000.00	24,400,000.00	1,000,000.00	28,400,000.00	28,400,000.00
050302	Special education	27,500,000.00	27,500,000.00	3,000,000.00	39,800,000.00	39,800,000.00
0504	**Improved quality of teaching and learning outcomes**	**1,274,592,300.00**	**1,274,592,300.00**	**846,260,000.00**	**1,196,050,000.00**	**1,196,050,000.00**
050402	Instructional and learning materials	1,099,472,300.00	1,099,472,300.00	839,390,000.00	1,084,130,000.00	1,084,130,000.00
050403	Teaching and non-teaching staff capacity building	175,120,000.00	175,120,000.00	6,870,000.00	111,920,000.00	111,920,000.00
0506	**Improved education information management system (EIMS)**	**4,150,000.00**	**104,150,000.00**	**-**	**100,650,000.00**	**100,650,000.00**
050601	ICT equipment, software and expertise	850,000.00	850,000.00	-	350,000.00	350,000.00
050602	Research and development	3,300,000.00	3,300,000.00	-	300,000.00	300,000.00
050603	Data and data management	-	100,000,000.00	-	100,000,000.00	100,000,000.00
0510	**Education Sector Expenditures Not Elsewhere Classified**	**850,000.00**	**850,000.00**	**-**	**6,850,000.00**	**6,850,000.00**
051001	Education Not Elsewhere Classified	850,000.00	850,000.00	-	6,850,000.00	6,850,000.00
06	**Housing and Urban Development**	**10,585,010,000.00**	**16,085,010,000.00**	**6,951,000,000.00**	**9,006,720,000.00**	**9,006,720,000.00**
0610	**Housing and Urban Development - General**	**10,585,010,000.00**	**16,085,010,000.00**	**6,951,000,000.00**	**9,006,720,000.00**	**9,006,720,000.00**
061001	Housing and Urban Development - General	10,585,010,000.00	16,085,010,000.00	6,951,000,000.00	9,006,720,000.00	9,006,720,000.00
07	**Gender**	**3,097,140,000.00**	**3,097,140,000.00**	**1,011,175,120.00**	**3,182,720,000.00**	**3,182,720,000.00**
0710	**Gender - General**	**3,097,140,000.00**	**3,097,140,000.00**	**1,011,175,120.00**	**3,182,720,000.00**	**3,182,720,000.00**
071001	Gender - General	3,097,140,000.00	3,097,140,000.00	1,011,175,120.00	3,182,720,000.00	3,182,720,000.00
08	**Youth**	**3,120,900,000.00**	**3,945,900,000.00**	**268,000,000.00**	**1,216,700,000.00**	**1,216,700,000.00**
0810	**Youth - General**	**3,120,900,000.00**	**3,945,900,000.00**	**268,000,000.00**	**1,216,700,000.00**	**1,216,700,000.00**
081001	Youth - General	3,120,900,000.00	3,945,900,000.00	268,000,000.00	1,216,700,000.00	1,216,700,000.00
09	**Environmental Improvement**	**4,693,000,000.00**	**4,693,000,000.00**	**1,500,500,000.00**	**4,092,840,000.00**	**4,092,840,000.00**
0910	**Environmental Improvement - General**	**4,693,000,000.00**	**4,693,000,000.00**	**1,500,500,000.00**	**4,092,840,000.00**	**4,092,840,000.00**
091001	Environmental Improvement - General	4,693,000,000.00	4,693,000,000.00	1,500,500,000.00	4,092,840,000.00	4,092,840,000.00
10	**Water Resources and Rural Development**	**364,620,000.00**	**664,620,000.00**	**156,689,201.00**	**939,320,000.00**	**939,320,000.00**
1010	**Water Resources and Rural Deve - General**	**364,620,000.00**	**664,620,000.00**	**156,689,201.00**	**939,320,000.00**	**939,320,000.00**

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
101001	Water Resources and Rural Deve - General	364,620,000.00	664,620,000.00	156,689,201.00	939,320,000.00	939,320,000.00
11	**Information Communication and Technology**	**859,910,000.00**	**924,260,000.00**	**147,982,875.00**	**826,380,000.00**	**826,380,000.00**
1110	**Information Communication and Technology - General**	**859,910,000.00**	**924,260,000.00**	**147,982,875.00**	**826,380,000.00**	**826,380,000.00**
111001	Information Communication and Technology - General	859,910,000.00	924,260,000.00	147,982,875.00	826,380,000.00	826,380,000.00
12	**Growing the Private Sector**	**66,810,000.00**	**66,810,000.00**	**-**	**128,710,000.00**	**128,710,000.00**
1210	**Growing the Private Sector - General**	**66,810,000.00**	**66,810,000.00**	**-**	**128,710,000.00**	**128,710,000.00**
121001	Growing the Private Sector - General	66,810,000.00	66,810,000.00	-	128,710,000.00	128,710,000.00
13	**Reform of Government and Governance**	**111,199,176,820.00**	**147,308,619,470.00**	**47,636,098,879.85**	**99,757,099,700.00**	**102,953,999,700.00**
1310	**Reform of Government and Governance - General**	**111,199,176,820.00**	**147,308,619,470.00**	**47,636,098,879.85**	**99,757,099,700.00**	**102,953,999,700.00**
131001	Reform of Government and Governance - General	111,199,176,820.00	147,308,619,470.00	47,636,098,879.85	99,757,099,700.00	102,953,999,700.00
14	**Power**	**352,120,000.00**	**352,120,000.00**	**9,000,000.00**	**176,620,000.00**	**176,620,000.00**
1410	**Power - General**	**352,120,000.00**	**352,120,000.00**	**9,000,000.00**	**176,620,000.00**	**176,620,000.00**
141001	Power - General	352,120,000.00	352,120,000.00	9,000,000.00	176,620,000.00	176,620,000.00
17	**Road**	**113,000,000.00**	**113,000,000.00**	**-**	**88,000,000.00**	**88,000,000.00**
1710	**Road - General**	**113,000,000.00**	**113,000,000.00**	**-**	**88,000,000.00**	**88,000,000.00**
171001	Road - General	113,000,000.00	113,000,000.00	-	88,000,000.00	88,000,000.00
18	**Airways**	**1,263,792,000.00**	**1,263,792,000.00**	**210,177,612.70**	**1,127,000,000.00**	**1,127,000,000.00**
1810	**Airways - General**	**1,263,792,000.00**	**1,263,792,000.00**	**210,177,612.70**	**1,127,000,000.00**	**1,127,000,000.00**
181001	Airways - General	1,263,792,000.00	1,263,792,000.00	210,177,612.70	1,127,000,000.00	1,127,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Debt Service Expenditure	***75,100,000,000.00***	***77,300,000,000.00***	***37,002,669,594.88***	***79,300,000,000.00***	***81,250,000,000.00***
02	**Societal Re-orientation**	**600,000,000.00**	**600,000,000.00**	**-**	**600,000,000.00**	**2,550,000,000.00**
0210	**Societal Re-orientation - General**	**600,000,000.00**	**600,000,000.00**	**-**	**600,000,000.00**	**2,550,000,000.00**
021001	Societal Re-orientation - General	600,000,000.00	600,000,000.00	-	600,000,000.00	2,550,000,000.00
13	**Reform of Government and Governance**	**74,500,000,000.00**	**76,700,000,000.00**	**37,002,669,594.88**	**78,700,000,000.00**	**78,700,000,000.00**
1310	**Reform of Government and Governance - General**	**74,500,000,000.00**	**76,700,000,000.00**	**37,002,669,594.88**	**78,700,000,000.00**	**78,700,000,000.00**
131001	Reform of Government and Governance - General	74,500,000,000.00	76,700,000,000.00	37,002,669,594.88	78,700,000,000.00	78,700,000,000.00

Akwa Ibom State Government 2024 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Capital Expenditure	***355,995,482,870.00***	***455,685,342,020.00***	***135,681,269,501.79***	***492,715,128,180.00***	***490,905,328,180.00***
01	**Agriculture**	**9,567,971,000.00**	**8,567,971,000.00**	**633,500,000.00**	**18,545,291,000.00**	**18,695,291,000.00**

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
0101	**Effective governance of the Agriculture Sector**	**3,094,431,000.00**	**2,094,431,000.00**	**45,000,000.00**	**1,616,931,000.00**	**1,616,931,000.00**
010101	Legal, policy, regulations and standards, guidelines and protocols developm	-	-	-	3,800,000.00	3,800,000.00
010102	Agriculture sector coordination mechanisms	3,094,431,000.00	2,094,431,000.00	45,000,000.00	1,613,131,000.00	1,613,131,000.00
0102	**Development of the livestock value chain**	**434,270,000.00**	**434,270,000.00**	**-**	**333,280,000.00**	**333,280,000.00**
010201	Ruminant (cattle, sheep & goats) production and marketing	322,220,000.00	322,220,000.00	-	182,450,000.00	182,450,000.00
010202	Meat processing and marketing	21,000,000.00	21,000,000.00	-	21,000,000.00	21,000,000.00
010203	Poultry, pig, and micro livestock production	56,800,000.00	56,800,000.00	-	30,600,000.00	30,600,000.00
010205	Animal health and livestock diseases management	7,750,000.00	7,750,000.00	-	80,330,000.00	80,330,000.00
010206	Livestock feeds development	26,500,000.00	26,500,000.00	-	18,900,000.00	18,900,000.00
0103	**Enhancement of food production and productivity**	**1,782,600,000.00**	**1,782,600,000.00**	**110,000,000.00**	**4,235,730,000.00**	**4,235,730,000.00**
010301	Crop value chains and food systems promotion (food and cash crops of stat	461,100,000.00	461,100,000.00	-	1,819,500,000.00	1,819,500,000.00
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.	200,000,000.00	200,000,000.00	80,000,000.00	350,000,000.00	350,000,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, a	1,121,500,000.00	1,121,500,000.00	30,000,000.00	2,066,230,000.00	2,066,230,000.00
0104	**Reduction of post-harvest losses**	**95,420,000.00**	**95,420,000.00**	**-**	**1,497,870,000.00**	**1,497,870,000.00**
010401	Modern technology for post-harvest storage and value addition	12,850,000.00	12,850,000.00	-	144,050,000.00	144,050,000.00
010402	Buffer stocking and commodity warehousing	10,000,000.00	10,000,000.00	-	81,250,000.00	81,250,000.00
010404	Agricultural produce and quality control	72,570,000.00	72,570,000.00	-	1,272,570,000.00	1,272,570,000.00
0105	**Enhancement of fisheries resources development (aquaculture, ma**	**183,200,000.00**	**183,200,000.00**	**3,500,000.00**	**224,500,000.00**	**224,500,000.00**
010501	Commercial aquaculture development (fish production, feed mills developm	8,000,000.00	8,000,000.00	-	13,500,000.00	13,500,000.00
010502	Commercial coastal and inland fishing	144,700,000.00	144,700,000.00	3,500,000.00	179,400,000.00	179,400,000.00
010503	Fish processing and post-harvest management	30,500,000.00	30,500,000.00	-	31,600,000.00	31,600,000.00
0106	**Promotion of forest resource conservation and preservation of bio**	**4,000,000.00**	**4,000,000.00**	**-**	**4,000,000.00**	**4,000,000.00**
010601	Forest regeneration and conservation	4,000,000.00	4,000,000.00	-	4,000,000.00	4,000,000.00
0107	**Promotion of enabling environment for increased agricultural deve**	**3,949,050,000.00**	**3,949,050,000.00**	**475,000,000.00**	**8,661,280,000.00**	**8,811,280,000.00**
010701	Integrated rural development (agricultural land development, farm mechani	3,084,150,000.00	3,084,150,000.00	470,000,000.00	7,218,420,000.00	7,368,420,000.00
010702	Youth and women In agriculture empowerment & smallholder agricultural c	235,000,000.00	235,000,000.00	-	399,500,000.00	399,500,000.00
010703	Agricultural data and statistic management and institutionalisation of inform	17,000,000.00	17,000,000.00	-	21,000,000.00	21,000,000.00
010704	Adaptive research, unified and all-inclusive extension services delivery	15,000,000.00	15,000,000.00	-	32,960,000.00	32,960,000.00
010705	Public Private Partnerships (corporate private sector, NGOs, donors & devel	545,750,000.00	545,750,000.00	-	945,750,000.00	945,750,000.00
010706	Capacity building for stakeholders and professional human resources develo	52,150,000.00	52,150,000.00	5,000,000.00	43,650,000.00	43,650,000.00
0110	**Agriculture Sector Expenditures Not Elsewhere Classified**	**25,000,000.00**	**25,000,000.00**	**-**	**1,971,700,000.00**	**1,971,700,000.00**
011001	Agriculture Programme Not Elsewhere Classified	25,000,000.00	25,000,000.00	-	1,971,700,000.00	1,971,700,000.00
02	**Societal Re-orientation**	**4,148,977,000.00**	**8,138,977,000.00**	**539,123,805.80**	**10,838,770,000.00**	**11,878,770,000.00**
0210	**Societal Re-orientation - General**	**4,148,977,000.00**	**8,138,977,000.00**	**539,123,805.80**	**10,838,770,000.00**	**11,878,770,000.00**
021001	Societal Re-orientation - General	4,148,977,000.00	8,138,977,000.00	539,123,805.80	10,838,770,000.00	11,878,770,000.00
03	**Poverty Alleviation**	**1,613,000,000.00**	**1,513,000,000.00**	**-**	**7,228,183,000.00**	**7,228,183,000.00**

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
0310	**Poverty Alleviation - General**	**1,613,000,000.00**	**1,513,000,000.00**	**-**	**7,228,183,000.00**	**7,228,183,000.00**
031001	Poverty Alleviation - General	1,613,000,000.00	1,513,000,000.00	-	7,228,183,000.00	7,228,183,000.00
04	**Health**	**13,131,550,000.00**	**14,205,550,000.00**	**2,189,000,000.00**	**13,024,550,000.00**	**14,847,050,000.00**
0401	**Effective governance of the health system**	**2,996,950,000.00**	**2,770,950,000.00**	**863,000,000.00**	**1,199,050,000.00**	**1,199,050,000.00**
040103	Health sector coordination mechanisms	2,996,950,000.00	2,770,950,000.00	863,000,000.00	1,199,050,000.00	1,199,050,000.00
0403	**Enhancement of the delivery of Essential Package of Health Servic**	**100,000,000.00**	**600,000,000.00**	**-**	**400,000,000.00**	**400,000,000.00**
040307	Emergency services	100,000,000.00	600,000,000.00	-	400,000,000.00	400,000,000.00
0405	**Provision of adequate and modern health infrastructure for health**	**7,076,500,000.00**	**7,946,500,000.00**	**1,326,000,000.00**	**8,654,000,000.00**	**10,476,500,000.00**
040501	Functional health facilities	5,843,500,000.00	6,743,500,000.00	1,326,000,000.00	6,009,000,000.00	7,831,500,000.00
040502	Planned Preventive Maintenance (PPM)	1,233,000,000.00	1,203,000,000.00	-	2,645,000,000.00	2,645,000,000.00
0406	**Provision of quality, affordable, available, and safe medicines, vac**	**653,100,000.00**	**583,100,000.00**	**-**	**785,500,000.00**	**785,500,000.00**
040601	Sustainable drug supply	653,100,000.00	583,100,000.00	-	785,500,000.00	785,500,000.00
0407	**Evidence generation and utilisation**	**2,305,000,000.00**	**2,305,000,000.00**	**-**	**1,786,000,000.00**	**1,786,000,000.00**
040701	Routine information system	2,305,000,000.00	2,305,000,000.00	-	1,766,000,000.00	1,766,000,000.00
040704	Monitoring and Evaluation (M&E)	-	-	-	20,000,000.00	20,000,000.00
0410	**Health Sector Expenditures Not Elsewhere Classified**	**-**	**-**	**-**	**200,000,000.00**	**200,000,000.00**
041001	Health Not Elsewhere Classified	-	-	-	200,000,000.00	200,000,000.00
05	**Education**	**8,862,442,510.00**	**10,362,442,510.00**	**2,255,544,387.75**	**30,941,488,000.00**	**27,141,488,000.00**
0501	**Effective governance of the education system**	**27,500,000.00**	**27,500,000.00**	**-**	**12,000,000.00**	**12,000,000.00**
050103	Education sector coordination mechanisms	27,500,000.00	27,500,000.00	-	12,000,000.00	12,000,000.00
0502	**Increase in access, retention, and completion rate at all levels**	**768,101,380.00**	**768,101,380.00**	**134,544,387.75**	**1,165,101,000.00**	**1,165,101,000.00**
050206	Tertiary institutions' new courses accreditation	768,101,380.00	768,101,380.00	134,544,387.75	1,165,101,000.00	1,165,101,000.00
0503	**Equity and inclusiveness in the provision of educational services**	**-**	**-**	**-**	**2,000,000.00**	**2,000,000.00**
050302	Special education	-	-	-	2,000,000.00	2,000,000.00
0504	**Improved quality of teaching and learning outcomes**	**298,200,000.00**	**298,200,000.00**	**-**	**833,900,000.00**	**833,900,000.00**
050401	All levels of education quality assurance	15,000,000.00	15,000,000.00	-	305,000,000.00	305,000,000.00
050402	Instructional and learning materials	281,200,000.00	281,200,000.00	-	528,900,000.00	528,900,000.00
050403	Teaching and non-teaching staff capacity building	2,000,000.00	2,000,000.00	-	-	-
0505	**Adequate infrastructure at all levels**	**7,679,891,130.00**	**9,179,891,130.00**	**2,121,000,000.00**	**19,632,987,000.00**	**15,832,987,000.00**
050501	Schools' infrastructure construction and rehabilitation	6,184,621,630.00	7,684,621,630.00	1,571,000,000.00	12,918,237,000.00	12,918,237,000.00
050502	Furnishing	1,332,042,500.00	1,332,042,500.00	550,000,000.00	6,319,750,000.00	2,519,750,000.00
050503	Libraries and laboratories	10,227,000.00	10,227,000.00	-	80,000,000.00	80,000,000.00
050504	Water, sanitation and hygiene	153,000,000.00	153,000,000.00	-	315,000,000.00	315,000,000.00
0506	**Improved education information management system (EIMS)**	**38,750,000.00**	**38,750,000.00**	**-**	**475,000,000.00**	**475,000,000.00**
050601	ICT equipment, software and expertise	33,550,000.00	33,550,000.00	-	475,000,000.00	475,000,000.00
050603	Data and data management	5,200,000.00	5,200,000.00	-	-	-

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
0510	**Education Sector Expenditures Not Elsewhere Classified**	**50,000,000.00**	**50,000,000.00**	**-**	**8,820,500,000.00**	**8,820,500,000.00**
051001	Education Not Elsewhere Classified	50,000,000.00	50,000,000.00	-	8,820,500,000.00	8,820,500,000.00
06	**Housing and Urban Development**	**6,440,000,000.00**	**7,796,843,500.00**	**1,133,880,451.42**	**34,223,000,000.00**	**34,223,000,000.00**
0610	**Housing and Urban Development - General**	**6,440,000,000.00**	**7,796,843,500.00**	**1,133,880,451.42**	**34,223,000,000.00**	**34,223,000,000.00**
061001	Housing and Urban Development - General	6,440,000,000.00	7,796,843,500.00	1,133,880,451.42	34,223,000,000.00	34,223,000,000.00
07	**Gender**	**670,000,000.00**	**670,000,000.00**	**5,000,000.00**	**750,000,000.00**	**750,000,000.00**
0710	**Gender - General**	**670,000,000.00**	**670,000,000.00**	**5,000,000.00**	**750,000,000.00**	**750,000,000.00**
071001	Gender - General	670,000,000.00	670,000,000.00	5,000,000.00	750,000,000.00	750,000,000.00
08	**Youth**	**1,288,500,000.00**	**2,804,500,000.00**	**-**	**3,010,500,000.00**	**3,010,500,000.00**
0810	**Youth - General**	**1,288,500,000.00**	**2,804,500,000.00**	**-**	**3,010,500,000.00**	**3,010,500,000.00**
081001	Youth - General	1,288,500,000.00	2,804,500,000.00	-	3,010,500,000.00	3,010,500,000.00
09	**Environmental Improvement**	**4,725,362,920.00**	**13,265,362,920.00**	**335,000,000.00**	**13,516,842,750.00**	**13,516,842,750.00**
0910	**Environmental Improvement - General**	**4,725,362,920.00**	**13,265,362,920.00**	**335,000,000.00**	**13,516,842,750.00**	**13,516,842,750.00**
091001	Environmental Improvement - General	4,725,362,920.00	13,265,362,920.00	335,000,000.00	13,516,842,750.00	13,516,842,750.00
10	**Water Resources and Rural Development**	**186,880,000.00**	**244,880,000.00**	**42,000,000.00**	**4,000,880,000.00**	**4,000,880,000.00**
1010	**Water Resources and Rural Deve - General**	**186,880,000.00**	**244,880,000.00**	**42,000,000.00**	**4,000,880,000.00**	**4,000,880,000.00**
101001	Water Resources and Rural Deve - General	186,880,000.00	244,880,000.00	42,000,000.00	4,000,880,000.00	4,000,880,000.00
11	**Information Communication and Technology**	**2,473,900,000.00**	**1,777,450,000.00**	**264,961,000.00**	**2,711,580,000.00**	**4,609,680,000.00**
1110	**Information Communication and Technology - General**	**2,473,900,000.00**	**1,777,450,000.00**	**264,961,000.00**	**2,711,580,000.00**	**4,609,680,000.00**
111001	Information Communication and Technology - General	2,473,900,000.00	1,777,450,000.00	264,961,000.00	2,711,580,000.00	4,609,680,000.00
12	**Growing the Private Sector**	**56,500,000.00**	**56,500,000.00**	**-**	**448,100,000.00**	**448,100,000.00**
1210	**Growing the Private Sector - General**	**56,500,000.00**	**56,500,000.00**	**-**	**448,100,000.00**	**448,100,000.00**
121001	Growing the Private Sector - General	56,500,000.00	56,500,000.00	-	448,100,000.00	448,100,000.00
13	**Reform of Government and Governance**	**295,256,949,840.00**	**377,863,915,490.00**	**126,567,468,856.82**	**337,776,490,430.00**	**334,916,090,430.00**
1310	**Reform of Government and Governance - General**	**295,256,949,840.00**	**377,863,915,490.00**	**126,567,468,856.82**	**337,776,490,430.00**	**334,916,090,430.00**
131001	Reform of Government and Governance - General	295,256,949,840.00	377,863,915,490.00	126,567,468,856.82	337,776,490,430.00	334,916,090,430.00
14	**Power**	**5,335,674,600.00**	**5,885,674,600.00**	**1,115,791,000.00**	**8,196,800,000.00**	**8,136,800,000.00**
1410	**Power - General**	**5,335,674,600.00**	**5,885,674,600.00**	**1,115,791,000.00**	**8,196,800,000.00**	**8,136,800,000.00**
141001	Power - General	5,335,674,600.00	5,885,674,600.00	1,115,791,000.00	8,196,800,000.00	8,136,800,000.00
18	**Airways**	**-**	**-**	**-**	**3,501,338,000.00**	**3,501,338,000.00**
1810	**Airways - General**	**-**	**-**	**-**	**3,501,338,000.00**	**3,501,338,000.00**
181001	Airways - General	-	-	-	3,501,338,000.00	3,501,338,000.00
20	**CLIMATE CHANGE**	**2,237,775,000.00**	**2,532,275,000.00**	**600,000,000.00**	**4,001,315,000.00**	**4,001,315,000.00**
2010	**CLIMATE CHANGE - General**	**2,237,775,000.00**	**2,532,275,000.00**	**600,000,000.00**	**4,001,315,000.00**	**4,001,315,000.00**
201001	CLIMATE CHANGE - General	2,237,775,000.00	2,532,275,000.00	600,000,000.00	4,001,315,000.00	4,001,315,000.00

Akwa Ibom State Government 2024 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget

Akwa Ibom State Government 2024 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective, Programme and Objective)

Code	Location	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	Total Capital Health Sector Expenditure	***13,131,550,000.00***	***14,205,550,000.00***	***2,189,000,000.00***	***13,024,550,000.00***	***14,847,050,000.00***
04	**Health**	**13,131,550,000.00**	**14,205,550,000.00**	**2,189,000,000.00**	**13,024,550,000.00**	**14,847,050,000.00**
0401	**Effective governance of the health system**	**2,996,950,000.00**	**2,770,950,000.00**	**863,000,000.00**	**1,199,050,000.00**	**1,199,050,000.00**
040103	Health sector coordination mechanisms	2,996,950,000.00	2,770,950,000.00	863,000,000.00	1,199,050,000.00	1,199,050,000.00
04010300000001	*Primary Health Care*	*867,950,000.00*	*661,950,000.00*	-	*231,450,000.00*	*231,450,000.00*
04010300000004	*Other/Multiple Level of Health Care*	*2,129,000,000.00*	*2,109,000,000.00*	*863,000,000.00*	*967,600,000.00*	*967,600,000.00*
0403	**Enhancement of the delivery of Essential Package of Health Servic**	**100,000,000.00**	**600,000,000.00**	**-**	**400,000,000.00**	**400,000,000.00**
040307	Emergency services	100,000,000.00	600,000,000.00	-	400,000,000.00	400,000,000.00
04030700000004	*Other/Multiple Level of Health Care*	*100,000,000.00*	*600,000,000.00*	-	*400,000,000.00*	*400,000,000.00*
0405	**Provision of adequate and modern health infrastructure for health**	**7,076,500,000.00**	**7,946,500,000.00**	**1,326,000,000.00**	**8,654,000,000.00**	**10,476,500,000.00**
040501	Functional health facilities	5,843,500,000.00	6,743,500,000.00	1,326,000,000.00	6,009,000,000.00	7,831,500,000.00
04050100000001	*Primary Health Care*	*411,000,000.00*	*411,000,000.00*	-	*269,000,000.00*	*269,000,000.00*
04050100000004	*Other/Multiple Level of Health Care*	*5,432,500,000.00*	*6,332,500,000.00*	*1,326,000,000.00*	*5,740,000,000.00*	*7,562,500,000.00*
040502	Planned Preventive Maintenance (PPM)	1,233,000,000.00	1,203,000,000.00	-	2,645,000,000.00	2,645,000,000.00
04050200000001	*Primary Health Care*	*153,000,000.00*	*153,000,000.00*	-	*200,000,000.00*	*200,000,000.00*
04050200000004	*Other/Multiple Level of Health Care*	*1,080,000,000.00*	*1,050,000,000.00*	-	*2,445,000,000.00*	*2,445,000,000.00*
0406	**Provision of quality, affordable, available, and safe medicines, vac**	**653,100,000.00**	**583,100,000.00**	**-**	**785,500,000.00**	**785,500,000.00**
040601	Sustainable drug supply	653,100,000.00	583,100,000.00	-	785,500,000.00	785,500,000.00
04060100000001	*Primary Health Care*	*33,100,000.00*	*33,100,000.00*	-	*55,000,000.00*	*55,000,000.00*
04060100000004	*Other/Multiple Level of Health Care*	*620,000,000.00*	*550,000,000.00*	-	*730,500,000.00*	*730,500,000.00*
0407	**Evidence generation and utilisation**	**2,305,000,000.00**	**2,305,000,000.00**	**-**	**1,786,000,000.00**	**1,786,000,000.00**
040701	Routine information system	2,305,000,000.00	2,305,000,000.00	-	1,766,000,000.00	1,766,000,000.00
04070100000001	*Primary Health Care*	*100,000,000.00*	*100,000,000.00*	-	*31,000,000.00*	*31,000,000.00*
04070100000004	*Other/Multiple Level of Health Care*	*2,205,000,000.00*	*2,205,000,000.00*	-	*1,735,000,000.00*	*1,735,000,000.00*
040704	Monitoring and Evaluation (M&E)	-	-	-	20,000,000.00	20,000,000.00
04070400000001	*Primary Health Care*	-	-	-	*20,000,000.00*	*20,000,000.00*
0410	**Health Sector Expenditures Not Elsewhere Classified**	**-**	**-**	**-**	**200,000,000.00**	**200,000,000.00**
041001	Health Not Elsewhere Classified	-	-	-	200,000,000.00	200,000,000.00
04100100000004	*Other/Multiple Level of Health Care*	-	-	-	*200,000,000.00*	*200,000,000.00*

011100100100	GOVERNMENT HOUSE							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	40,449,521,970.00	43,271,563,410.00	17,400,473,335.52	0.00	41,172,377,370.00	0.00	41,172,377,370.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	40,449,521,970.00	43,271,563,410.00	17,400,473,335.52	0.00	41,172,377,370.00	0.00	41,172,377,370.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	40,449,521,970.00	43,271,563,410.00	17,400,473,335.52	0.00	41,172,377,370.00	0.00	41,172,377,370.00

011100100200	GOVERNMENT HOUSE - OFFICE OF THE DEPUTY G							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	1,260,691,890.00	1,308,170,130.00	275,897,228.07	0.00	1,852,706,900.00	0.00	1,852,706,900.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	1,260,691,890.00	1,308,170,130.00	275,897,228.07	0.00	1,852,706,900.00	0.00	1,852,706,900.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,260,691,890.00	1,308,170,130.00	275,897,228.07	0.00	1,852,706,900.00	0.00	1,852,706,900.00

011100200200	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR O							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	2,388,285,640.00	2,388,285,640.00	0.00	0.00	579,112,790.00	0.00	579,112,790.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	2,388,285,640.00	2,388,285,640.00	0.00	0.00	579,112,790.00	0.00	579,112,790.00
70112	FINANCIAL AND FISCAL AFFAIRS	2,388,285,640.00	2,388,285,640.00	0.00	0.00	579,112,790.00	0.00	579,112,790.00

011100500100	SUSTAINABLE DEVELOPMENT GOALS							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	14,200,000.00	14,200,000.00	1,000,000.00	0.00	14,200,000.00	0.00	14,200,000.00
7013	GENERAL SERVICES	14,200,000.00	14,200,000.00	1,000,000.00	0.00	14,200,000.00	0.00	14,200,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	14,200,000.00	14,200,000.00	1,000,000.00	0.00	14,200,000.00	0.00	14,200,000.00

011101000100	BUREAU OF PUBLIC PROCUREMENT							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	1,535,359,500.00	920,259,500.00	10,000,000.00	0.00	1,083,673,710.00	0.00	1,083,673,710.00
7013	GENERAL SERVICES	1,535,359,500.00	920,259,500.00	10,000,000.00	0.00	1,083,673,710.00	0.00	1,083,673,710.00
70133	OTHER GENERAL SERVICES	1,535,359,500.00	920,259,500.00	10,000,000.00	0.00	1,083,673,710.00	0.00	1,083,673,710.00

011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATI							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	1,421,233,120.00	1,421,233,120.00	20,105,050.87	0.00	1,025,706,650.00	0.00	1,025,706,650.00
7013	GENERAL SERVICES	1,421,233,120.00	1,421,233,120.00	20,105,050.87	0.00	1,025,706,650.00	0.00	1,025,706,650.00
70131	GENERAL PERSONNEL SERVICES	1,421,233,120.00	1,421,233,120.00	20,105,050.87	0.00	1,025,706,650.00	0.00	1,025,706,650.00

011110600200	BUREAU OF INTERGOVERNMENTAL AND NATION							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	245,000,000.00	245,000,000.00	37,500,000.00	0.00	179,000,000.00	0.00	179,000,000.00
7013	GENERAL SERVICES	245,000,000.00	245,000,000.00	37,500,000.00	0.00	179,000,000.00	0.00	179,000,000.00
70133	OTHER GENERAL SERVICES	245,000,000.00	245,000,000.00	37,500,000.00	0.00	179,000,000.00	0.00	179,000,000.00

011110600500	BUREAU OF TECHNICAL MATTERS							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	578,024,960.00	385,124,960.00	51,638,983.04	0.00	535,228,190.00	0.00	535,228,190.00
7013	GENERAL SERVICES	578,024,960.00	385,124,960.00	51,638,983.04	0.00	535,228,190.00	0.00	535,228,190.00
70131	GENERAL PERSONNEL SERVICES	577,374,960.00	384,474,960.00	51,638,983.04	0.00	534,578,190.00	0.00	534,578,190.00
70133	OTHER GENERAL SERVICES	650,000.00	650,000.00	0.00	0.00	650,000.00	0.00	650,000.00

011110900100	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO TH							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	94,272,840.00	94,272,840.00	26,782,661.03	0.00	101,331,630.00	0.00	101,331,630.00
7013	GENERAL SERVICES	94,272,840.00	94,272,840.00	26,782,661.03	0.00	101,331,630.00	0.00	101,331,630.00
70131	GENERAL PERSONNEL SERVICES	94,272,840.00	94,272,840.00	26,782,661.03	0.00	101,331,630.00	0.00	101,331,630.00

011103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	24,050,000.00	24,050,000.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	24,050,000.00	24,050,000.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	24,050,000.00	24,050,000.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00
707	HEALTH	110,428,980.00	110,428,980.00	24,409,451.68	0.00	147,061,430.00	0.00	147,061,430.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPME	110,428,980.00	110,428,980.00	24,409,451.68	0.00	147,061,430.00	0.00	147,061,430.00
70711	PHARMACEUTICAL PRODUCTS	110,428,980.00	110,428,980.00	24,409,451.68	0.00	147,061,430.00	0.00	147,061,430.00

011111000100	LAND USE ALLOCATION COMMITTEE							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	198,608,940.00	198,608,940.00	57,528,927.05	0.00	224,023,080.00	0.00	224,023,080.00
7013	GENERAL SERVICES	198,608,940.00	198,608,940.00	57,528,927.05	0.00	224,023,080.00	0.00	224,023,080.00
70131	GENERAL PERSONNEL SERVICES	198,608,940.00	198,608,940.00	57,528,927.05	0.00	224,023,080.00	0.00	224,023,080.00

011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget

710	**SOCIAL PROTECTION**	**386,044,390.00**	**326,044,390.00**	**35,417,536.27**	**0.00**	**440,028,470.00**	**0.00**	**440,028,470.00**
7105	**UNEMPLOYMENT**	**386,044,390.00**	**326,044,390.00**	**35,417,536.27**	**0.00**	**440,028,470.00**	**0.00**	**440,028,470.00**
71051	UNEMPLOYMENT	386,044,390.00	326,044,390.00	35,417,536.27	0.00	440,028,470.00	0.00	440,028,470.00

011103800100	**CHRISTIAN PILGRIMS WELFARE BOARD**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**8,000,000.00**	**8,000,000.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**	**8,000,000.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA**	**8,000,000.00**	**8,000,000.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**	**8,000,000.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	8,000,000.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
708	**RECREATION, CULTURE AND RELIGION**	**60,400,000.00**	**245,859,910.00**	**0.00**	**0.00**	**440,281,570.00**	**0.00**	**440,281,570.00**
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**60,400,000.00**	**245,859,910.00**	**0.00**	**0.00**	**440,281,570.00**	**0.00**	**440,281,570.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	60,400,000.00	245,859,910.00	0.00	0.00	440,281,570.00	0.00	440,281,570.00

011122000100	**FINANCE AND GENERAL PURPOSE COMMITTEE**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**124,116,330.00**	**124,116,330.00**	**2,000,000.00**	**0.00**	**134,116,330.00**	**0.00**	**134,116,330.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA**	**124,116,330.00**	**124,116,330.00**	**2,000,000.00**	**0.00**	**134,116,330.00**	**0.00**	**134,116,330.00**
70112	FINANCIAL AND FISCAL AFFAIRS	124,116,330.00	124,116,330.00	2,000,000.00	0.00	134,116,330.00	0.00	134,116,330.00

011105900100	**SPECIAL SERVICE DEPARTMENT**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**463,291,950.00**	**463,291,950.00**	**87,108,240.76**	**0.00**	**376,668,130.00**	**0.00**	**376,668,130.00**
7013	**GENERAL SERVICES**	**463,291,950.00**	**463,291,950.00**	**87,108,240.76**	**0.00**	**376,668,130.00**	**0.00**	**376,668,130.00**
70131	GENERAL PERSONNEL SERVICES	463,291,950.00	463,291,950.00	87,108,240.76	0.00	376,668,130.00	0.00	376,668,130.00

016100100100	**OFFICE OF THE SSG**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**21,741,538,550.00**	**27,966,538,550.00**	**6,523,139,912.46**	**0.00**	**41,721,530,250.00**	**1,300,000,000.00**	**43,021,530,250.00**
7013	**GENERAL SERVICES**	**21,741,538,550.00**	**27,966,538,550.00**	**6,523,139,912.46**	**0.00**	**41,721,530,250.00**	**1,300,000,000.00**	**43,021,530,250.00**
70133	OTHER GENERAL SERVICES	21,741,538,550.00	27,966,538,550.00	6,523,139,912.46	0.00	41,721,530,250.00	1,300,000,000.00	43,021,530,250.00

016100300100	**EXECUTIVE COUNCIL SECRETARIAT**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**20,200,000.00**	**20,200,000.00**	**4,000,000.00**	**0.00**	**20,200,000.00**	**0.00**	**20,200,000.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA**	**20,200,000.00**	**20,200,000.00**	**4,000,000.00**	**0.00**	**20,200,000.00**	**0.00**	**20,200,000.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	20,200,000.00	20,200,000.00	4,000,000.00	0.00	20,200,000.00	0.00	20,200,000.00

016102100100	**AKWA IBOM STATE LIAISON OFFICE ABUJA**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**635,115,050.00**	**634,639,840.00**	**170,042,381.00**	**0.00**	**682,798,920.00**	**0.00**	**682,798,920.00**
7013	**GENERAL SERVICES**	**635,115,050.00**	**634,639,840.00**	**170,042,381.00**	**0.00**	**682,798,920.00**	**0.00**	**682,798,920.00**
70131	GENERAL PERSONNEL SERVICES	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00
70133	OTHER GENERAL SERVICES	635,115,050.00	634,639,840.00	170,042,381.00	0.00	682,748,920.00	0.00	682,748,920.00

016102100200	**AKWA IBOM STATE LIAISON OFFICE LAGOS**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**441,682,060.00**	**441,682,060.00**	**152,933,658.24**	**0.00**	**481,507,750.00**	**0.00**	**481,507,750.00**
7013	**GENERAL SERVICES**	**441,682,060.00**	**441,682,060.00**	**152,933,658.24**	**0.00**	**481,507,750.00**	**0.00**	**481,507,750.00**
70131	GENERAL PERSONNEL SERVICES	6,500,000.00	6,500,000.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00
70133	OTHER GENERAL SERVICES	435,182,060.00	435,182,060.00	152,933,658.24	0.00	475,007,750.00	0.00	475,007,750.00

016102200100	**ADVISORY COUNCIL ON PREROGATIVE OF MERCY**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**11,750,000.00**	**11,750,000.00**	**1,500,000.00**	**0.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
7013	**GENERAL SERVICES**	**11,750,000.00**	**11,750,000.00**	**1,500,000.00**	**0.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
70131	GENERAL PERSONNEL SERVICES	11,750,000.00	11,750,000.00	1,500,000.00	0.00	15,000,000.00	0.00	15,000,000.00

011200300100	**AKWA IBOM STATE HOUSE OF ASSEMBLY**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**14,127,463,650.00**	**17,613,947,860.00**	**3,006,278,491.04**	**0.00**	**16,312,461,340.00**	**2,599,700,000.00**	**18,912,161,340.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA**	**14,127,463,650.00**	**17,613,947,860.00**	**3,006,278,491.04**	**0.00**	**16,312,461,340.00**	**2,599,700,000.00**	**18,912,161,340.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	14,127,463,650.00	17,613,947,860.00	3,006,278,491.04	0.00	16,312,461,340.00	2,599,700,000.00	18,912,161,340.00
710	**SOCIAL PROTECTION**	**362,233,580.00**	**225,390,220.00**	**170,860,183.68**	**0.00**	**214,333,920.00**	**0.00**	**214,333,920.00**
7102	**OLD AGE**	**362,233,580.00**	**225,390,220.00**	**170,860,183.68**	**0.00**	**214,333,920.00**	**0.00**	**214,333,920.00**
71021	OLD AGE	362,233,580.00	225,390,220.00	170,860,183.68	0.00	214,333,920.00	0.00	214,333,920.00

011200400100	**AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICI**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**766,042,840.00**	**766,042,840.00**	**43,125,236.00**	**0.00**	**968,591,370.00**	**480,000,000.00**	**1,448,591,370.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA**	**766,042,840.00**	**766,042,840.00**	**43,125,236.00**	**0.00**	**968,591,370.00**	**480,000,000.00**	**1,448,591,370.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	766,042,840.00	766,042,840.00	43,125,236.00	0.00	968,591,370.00	480,000,000.00	1,448,591,370.00
708	**RECREATION, CULTURE AND RELIGION**	**336,800,000.00**	**436,800,000.00**	**2,889,350.00**	**0.00**	**200,200,000.00**	**424,200,000.00**	**624,400,000.00**

7083	**BROADCASTING AND PUBLISHING SERVICES**	**336,800,000.00**	**436,800,000.00**	**2,889,350.00**	**0.00**	**200,200,000.00**	**424,200,000.00**	**624,400,000.00**
70831	BROADCASTING AND PUBLISHING SERVICES	336,800,000.00	436,800,000.00	2,889,350.00	0.00	200,200,000.00	424,200,000.00	624,400,000.00

012300100100	**MINISTRY OF INFORMATION**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**840,000,000.00**	**840,000,000.00**	**180,000,000.00**	**0.00**	**1,340,780,000.00**	**1,898,100,000.00**	**3,238,880,000.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA**	**840,000,000.00**	**840,000,000.00**	**180,000,000.00**	**0.00**	**1,340,780,000.00**	**1,898,100,000.00**	**3,238,880,000.00**
70112	FINANCIAL AND FISCAL AFFAIRS	840,000,000.00	840,000,000.00	180,000,000.00	0.00	1,340,780,000.00	1,898,100,000.00	3,238,880,000.00
708	**RECREATION, CULTURE AND RELIGION**	**3,567,094,470.00**	**4,730,444,470.00**	**2,607,817,677.35**	**0.00**	**2,780,103,430.00**	**0.00**	**2,780,103,430.00**
7083	**BROADCASTING AND PUBLISHING SERVICES**	**3,567,094,470.00**	**4,730,444,470.00**	**2,607,817,677.35**	**0.00**	**2,780,103,430.00**	**0.00**	**2,780,103,430.00**
70831	BROADCASTING AND PUBLISHING SERVICES	3,567,094,470.00	4,730,444,470.00	2,607,817,677.35	0.00	2,780,103,430.00	0.00	2,780,103,430.00

012300200100	**AKWA IBOM STATE BROADCASTING CORPORATIC**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
708	**RECREATION, CULTURE AND RELIGION**	**487,058,090.00**	**487,058,090.00**	**240,745,306.47**	**0.00**	**467,014,400.00**	**0.00**	**467,014,400.00**
7083	**BROADCASTING AND PUBLISHING SERVICES**	**487,058,090.00**	**487,058,090.00**	**240,745,306.47**	**0.00**	**467,014,400.00**	**0.00**	**467,014,400.00**
70831	BROADCASTING AND PUBLISHING SERVICES	487,058,090.00	487,058,090.00	240,745,306.47	0.00	467,014,400.00	0.00	467,014,400.00

012300300100	**AKWA IBOM STATE BROADCASTING CORPORATIC**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
708	**RECREATION, CULTURE AND RELIGION**	**498,265,510.00**	**498,265,510.00**	**293,415,683.32**	**0.00**	**490,432,480.00**	**0.00**	**490,432,480.00**
7083	**BROADCASTING AND PUBLISHING SERVICES**	**498,265,510.00**	**498,265,510.00**	**293,415,683.32**	**0.00**	**490,432,480.00**	**0.00**	**490,432,480.00**
70831	BROADCASTING AND PUBLISHING SERVICES	498,265,510.00	498,265,510.00	293,415,683.32	0.00	490,432,480.00	0.00	490,432,480.00

012300500100	**AKWA IBOM STATE NEWSPAPER CORPORATION**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
708	**RECREATION, CULTURE AND RELIGION**	**382,570,190.00**	**382,570,190.00**	**156,319,271.51**	**0.00**	**381,640,770.00**	**0.00**	**381,640,770.00**
7083	**BROADCASTING AND PUBLISHING SERVICES**	**382,570,190.00**	**382,570,190.00**	**156,319,271.51**	**0.00**	**381,640,770.00**	**0.00**	**381,640,770.00**
70831	BROADCASTING AND PUBLISHING SERVICES	382,570,190.00	382,570,190.00	156,319,271.51	0.00	381,640,770.00	0.00	381,640,770.00

012305600100	**ETHICAL AND ATTITUDINAL RE-ORIENTATION COI**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**249,649,300.00**	**249,649,300.00**	**55,583,559.00**	**0.00**	**302,506,450.00**	**0.00**	**302,506,450.00**
7013	**GENERAL SERVICES**	**249,649,300.00**	**249,649,300.00**	**55,583,559.00**	**0.00**	**302,506,450.00**	**0.00**	**302,506,450.00**
70133	OTHER GENERAL SERVICES	249,649,300.00	249,649,300.00	55,583,559.00	0.00	302,506,450.00	0.00	302,506,450.00

012400100100	**MINISTRY OF INTERNAL SECURITY AND WATERW**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
703	**PUBLIC ORDER AND SAFETY**	**500,000,000.00**	**500,000,000.00**	**0.00**	**0.00**	**13,190,215,720.00**	**370,000,000.00**	**13,560,215,720.00**
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**500,000,000.00**	**500,000,000.00**	**0.00**	**0.00**	**13,190,215,720.00**	**370,000,000.00**	**13,560,215,720.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	500,000,000.00	500,000,000.00	0.00	0.00	13,190,215,720.00	370,000,000.00	13,560,215,720.00

012500100100	**OFFICE OF THE HEAD OF CIVIL SERVICE**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**1,269,741,160.00**	**1,269,741,160.00**	**187,081,581.46**	**0.00**	**1,455,936,490.00**	**0.00**	**1,455,936,490.00**
7013	**GENERAL SERVICES**	**1,269,741,160.00**	**1,269,741,160.00**	**187,081,581.46**	**0.00**	**1,455,936,490.00**	**0.00**	**1,455,936,490.00**
70131	GENERAL PERSONNEL SERVICES	1,269,741,160.00	1,269,741,160.00	187,081,581.46	0.00	1,455,936,490.00	0.00	1,455,936,490.00

012500100200	**GENERAL SERVICES OFFICE**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**5,731,654,210.00**	**5,191,654,210.00**	**1,436,581,486.35**	**0.00**	**6,958,757,420.00**	**0.00**	**6,958,757,420.00**
7013	**GENERAL SERVICES**	**5,731,654,210.00**	**5,191,654,210.00**	**1,436,581,486.35**	**0.00**	**6,958,757,420.00**	**0.00**	**6,958,757,420.00**
70131	GENERAL PERSONNEL SERVICES	5,731,654,210.00	5,191,654,210.00	1,436,581,486.35	0.00	6,958,757,420.00	0.00	6,958,757,420.00

012500100300	**DEPARTMENT OF ESTABLISHMENT**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**732,867,300.00**	**732,867,300.00**	**149,888,425.73**	**0.00**	**670,502,020.00**	**0.00**	**670,502,020.00**
7013	**GENERAL SERVICES**	**732,867,300.00**	**732,867,300.00**	**149,888,425.73**	**0.00**	**670,502,020.00**	**0.00**	**670,502,020.00**
70131	GENERAL PERSONNEL SERVICES	501,612,500.00	501,612,500.00	18,895,000.00	0.00	440,100,000.00	0.00	440,100,000.00
70133	OTHER GENERAL SERVICES	231,254,800.00	231,254,800.00	130,993,425.73	0.00	230,402,020.00	0.00	230,402,020.00

014000100100	**OFFICE OF STATE AUDITOR GENERAL**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**1,177,411,510.00**	**1,177,411,510.00**	**214,361,083.70**	**0.00**	**1,227,616,770.00**	**0.00**	**1,227,616,770.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA**	**1,156,959,560.00**	**1,156,959,560.00**	**204,723,218.82**	**0.00**	**1,200,557,630.00**	**0.00**	**1,200,557,630.00**
70112	FINANCIAL AND FISCAL AFFAIRS	1,156,959,560.00	1,156,959,560.00	204,723,218.82	0.00	1,200,557,630.00	0.00	1,200,557,630.00
7013	**GENERAL SERVICES**	**20,451,950.00**	**20,451,950.00**	**9,637,864.88**	**0.00**	**27,059,140.00**	**0.00**	**27,059,140.00**
70131	GENERAL PERSONNEL SERVICES	20,451,950.00	20,451,950.00	9,637,864.88	0.00	27,059,140.00	0.00	27,059,140.00

014000200100	**OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNME**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**598,998,160.00**	**598,998,160.00**	**153,602,737.75**	**0.00**	**443,474,690.00**	**0.00**	**443,474,690.00**

7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	598,998,160.00	598,998,160.00	153,602,737.75	0.00	443,474,690.00	0.00	443,474,690.00
70112	FINANCIAL AND FISCAL AFFAIRS	598,998,160.00	598,998,160.00	153,602,737.75	0.00	443,474,690.00	0.00	443,474,690.00

014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	502,963,050.00	460,338,050.00	15,715,329.05	0.00	621,004,760.00	0.00	621,004,760.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	502,963,050.00	460,338,050.00	15,715,329.05	0.00	621,004,760.00	0.00	621,004,760.00
70112	FINANCIAL AND FISCAL AFFAIRS	502,963,050.00	460,338,050.00	15,715,329.05	0.00	621,004,760.00	0.00	621,004,760.00

014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	547,956,520.00	547,956,520.00	202,166,192.88	0.00	554,356,520.00	0.00	554,356,520.00
7013	GENERAL SERVICES	547,956,520.00	547,956,520.00	202,166,192.88	0.00	554,356,520.00	0.00	554,356,520.00
70131	GENERAL PERSONNEL SERVICES	547,956,520.00	547,956,520.00	202,166,192.88	0.00	554,356,520.00	0.00	554,356,520.00

014900100100	LOCAL GOVERNMENT SERVICE COMMISSION							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	302,301,360.00	302,281,560.00	46,321,269.02	0.00	324,266,300.00	0.00	324,266,300.00
7013	GENERAL SERVICES	302,301,360.00	302,281,560.00	46,321,269.02	0.00	324,266,300.00	0.00	324,266,300.00
70131	GENERAL PERSONNEL SERVICES	302,301,360.00	302,281,560.00	46,321,269.02	0.00	324,266,300.00	0.00	324,266,300.00

014900200100	LOCAL GOVERNMENT PENSION BOARD							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
710	SOCIAL PROTECTION	155,147,520.00	155,147,520.00	91,120,888.55	0.00	164,551,440.00	0.00	164,551,440.00
7102	OLD AGE	155,147,520.00	155,147,520.00	91,120,888.55	0.00	164,551,440.00	0.00	164,551,440.00
71021	OLD AGE	155,147,520.00	155,147,520.00	91,120,888.55	0.00	164,551,440.00	0.00	164,551,440.00

014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL CO							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	3,609,478,630.00	3,536,394,630.00	99,836,126.26	0.00	2,722,907,730.00	0.00	2,722,907,730.00
7016	GENERAL PUBLIC SERVICES N.E.C.	3,609,478,630.00	3,536,394,630.00	99,836,126.26	0.00	2,722,907,730.00	0.00	2,722,907,730.00
70161	GENERAL PUBLIC SERVICES N.E.C.	3,609,478,630.00	3,536,394,630.00	99,836,126.26	0.00	2,722,907,730.00	0.00	2,722,907,730.00

016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SE							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	50,474,560,390.00	60,024,560,390.00	28,246,437,890.70	0.00	31,366,795,280.00	0.00	31,366,795,280.00
7013	GENERAL SERVICES	50,474,560,390.00	60,024,560,390.00	28,246,437,890.70	0.00	31,366,795,280.00	0.00	31,366,795,280.00
70133	OTHER GENERAL SERVICES	50,474,560,390.00	60,024,560,390.00	28,246,437,890.70	0.00	31,366,795,280.00	0.00	31,366,795,280.00

021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELO							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
704	ECONOMIC AFFAIRS	14,129,342,830.00	13,129,342,830.00	1,516,410,988.18	0.00	22,546,280,920.00	150,000,000.00	22,696,280,920.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN	14,129,342,830.00	13,129,342,830.00	1,516,410,988.18	0.00	22,546,280,920.00	150,000,000.00	22,696,280,920.00
70421	AGRICULTURE	14,129,342,830.00	13,129,342,830.00	1,516,410,988.18	0.00	22,546,280,920.00	150,000,000.00	22,696,280,920.00

021500200100	AKWA IBOM STATE AGRICULTURAL DEVELOPMEN							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
704	ECONOMIC AFFAIRS	674,046,770.00	674,046,770.00	255,565,155.41	0.00	639,260,880.00	0.00	639,260,880.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN	674,046,770.00	674,046,770.00	255,565,155.41	0.00	639,260,880.00	0.00	639,260,880.00
70421	AGRICULTURE	674,046,770.00	674,046,770.00	255,565,155.41	0.00	639,260,880.00	0.00	639,260,880.00

021501000100	AGRICULTURAL LOANS BOARD							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
704	ECONOMIC AFFAIRS	63,089,750.00	20,520,000.00	3,447,987.88	0.00	68,809,680.00	0.00	68,809,680.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN	63,089,750.00	20,520,000.00	3,447,987.88	0.00	68,809,680.00	0.00	68,809,680.00
70421	AGRICULTURE	63,089,750.00	20,520,000.00	3,447,987.88	0.00	68,809,680.00	0.00	68,809,680.00

021501100100	AKWA IBOM STATE RICE DEVELOPMENT PROJECT							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
704	ECONOMIC AFFAIRS	6,300,000.00	6,300,000.00	0.00	0.00	6,300,000.00	0.00	6,300,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN	6,300,000.00	6,300,000.00	0.00	0.00	6,300,000.00	0.00	6,300,000.00
70421	AGRICULTURE	6,300,000.00	6,300,000.00	0.00	0.00	6,300,000.00	0.00	6,300,000.00

021501200100	AKWA IBOM STATE INTEGRATED FARMERS SCHEM							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
704	ECONOMIC AFFAIRS	18,500,000.00	18,500,000.00	800,000.00	0.00	18,500,000.00	0.00	18,500,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN	18,500,000.00	18,500,000.00	800,000.00	0.00	18,500,000.00	0.00	18,500,000.00
70421	AGRICULTURE	18,500,000.00	18,500,000.00	800,000.00	0.00	18,500,000.00	0.00	18,500,000.00

022000100100	MINISTRY OF FINANCE							
Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	14,132,127,550.00	47,631,527,550.00	10,440,698,504.79	0.00	14,192,535,490.00	0.00	14,192,535,490.00

7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	14,132,127,550.00	47,631,527,550.00	10,440,698,504.79	0.00	14,192,535,490.00	0.00	14,192,535,490.00
70112	FINANCIAL AND FISCAL AFFAIRS	14,132,127,550.00	47,631,527,550.00	10,440,698,504.79	0.00	14,192,535,490.00	0.00	14,192,535,490.00

022000200100	PUBLIC DEBT MANAGEMENT OFFICE							
Code	Description	2023 Original Budget	2023 Revised Budget	ance January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	536,469,050.00	447,935,740.00	24,413,792.24	0.00	578,358,180.00	0.00	578,358,180.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	536,469,050.00	447,935,740.00	24,413,792.24	0.00	578,358,180.00	0.00	578,358,180.00
70112	FINANCIAL AND FISCAL AFFAIRS	536,469,050.00	447,935,740.00	24,413,792.24	0.00	578,358,180.00	0.00	578,358,180.00

022000500100	AKWA IBOM STATE BUDGET OFFICE							
Code	Description	2023 Original Budget	2023 Revised Budget	ance January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	33,915,539,850.00	42,653,048,830.00	14,666,996,387.10	0.00	29,361,649,760.00	-500,000,000.00	28,861,649,760.00
7013	GENERAL SERVICES	33,915,539,850.00	42,653,048,830.00	14,666,996,387.10	0.00	29,361,649,760.00	-500,000,000.00	28,861,649,760.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	33,915,539,850.00	42,653,048,830.00	14,666,996,387.10	0.00	29,361,649,760.00	-500,000,000.00	28,861,649,760.00

022000700100	OFFICE OF THE ACCOUNTANT GENERAL							
Code	Description	2023 Original Budget	2023 Revised Budget	ance January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	117,265,007,960.00	85,141,553,710.00	57,152,629,366.90	0.00	87,874,440,830.00	0.00	87,874,440,830.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	42,765,007,960.00	8,441,553,710.00	20,149,959,772.02	0.00	9,174,440,830.00	0.00	9,174,440,830.00
70112	FINANCIAL AND FISCAL AFFAIRS	42,765,007,960.00	8,441,553,710.00	20,149,959,772.02	0.00	9,174,440,830.00	0.00	9,174,440,830.00
7017	PUBLIC DEBT TRANSACTIONS	74,500,000,000.00	76,700,000,000.00	37,002,669,594.88	0.00	78,700,000,000.00	0.00	78,700,000,000.00
70171	PUBLIC DEBT TRANSACTIONS	74,500,000,000.00	76,700,000,000.00	37,002,669,594.88	0.00	78,700,000,000.00	0.00	78,700,000,000.00
710	SOCIAL PROTECTION	167,245,750.00	31,500,000,000.00	97,230,477.55	0.00	41,500,000,000.00	0.00	41,500,000,000.00
7102	OLD AGE	167,245,750.00	31,500,000,000.00	97,230,477.55	0.00	41,500,000,000.00	0.00	41,500,000,000.00
71021	OLD AGE	167,245,750.00	31,500,000,000.00	97,230,477.55	0.00	41,500,000,000.00	0.00	41,500,000,000.00

022000700200	PROJECT FINANCIAL MANAGEMENT UNIT							
Code	Description	2023 Original Budget	2023 Revised Budget	ance January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	13,400,000.00	13,400,000.00	0.00	0.00	13,400,000.00	0.00	13,400,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	13,400,000.00	13,400,000.00	0.00	0.00	13,400,000.00	0.00	13,400,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	13,400,000.00	13,400,000.00	0.00	0.00	13,400,000.00	0.00	13,400,000.00

022000703900	AKWA IBOM STATE INTERNAL REVENUE SERVICE							
Code	Description	2023 Original Budget	2023 Revised Budget	ance January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
701	GENERAL PUBLIC SERVICES	5,061,022,580.00	4,931,022,580.00	1,643,960,166.13	0.00	6,841,242,570.00	0.00	6,841,242,570.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	5,061,022,580.00	4,931,022,580.00	1,643,960,166.13	0.00	6,841,242,570.00	0.00	6,841,242,570.00
70112	FINANCIAL AND FISCAL AFFAIRS	5,061,022,580.00	4,931,022,580.00	1,643,960,166.13	0.00	6,841,242,570.00	0.00	6,841,242,570.00

022200100100	MINISTRY OF TRADE AND INVESTMENT							
Code	Description	2023 Original Budget	2023 Revised Budget	ance January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
704	ECONOMIC AFFAIRS	8,104,791,120.00	7,432,033,770.00	822,345,281.94	0.00	8,001,317,650.00	-137,400,000.00	7,863,917,650.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	8,104,791,120.00	7,432,033,770.00	822,345,281.94	0.00	8,001,317,650.00	-137,400,000.00	7,863,917,650.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	8,104,791,120.00	7,432,033,770.00	822,345,281.94	0.00	8,001,317,650.00	-137,400,000.00	7,863,917,650.00

022200200100	AKWA IBOM STATE INVESTMENT CORPORATION							
Code	Description	2023 Original Budget	2023 Revised Budget	ance January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
704	ECONOMIC AFFAIRS	2,345,605,690.00	2,245,605,690.00	208,813,796.88	0.00	7,753,508,240.00	0.00	7,753,508,240.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	2,345,605,690.00	2,245,605,690.00	208,813,796.88	0.00	7,753,508,240.00	0.00	7,753,508,240.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	2,345,605,690.00	2,245,605,690.00	208,813,796.88	0.00	7,753,508,240.00	0.00	7,753,508,240.00

022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COM							
Code	Description	2023 Original Budget	2023 Revised Budget	ance January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
704	ECONOMIC AFFAIRS	421,363,500.00	411,363,500.00	0.00	0.00	381,732,100.00	0.00	381,732,100.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	411,363,500.00	411,363,500.00	0.00	0.00	381,732,100.00	0.00	381,732,100.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	411,363,500.00	411,363,500.00	0.00	0.00	381,732,100.00	0.00	381,732,100.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MI	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNIN							
Code	Description	2023 Original Budget	2023 Revised Budget	ance January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
704	ECONOMIC AFFAIRS	1,774,110,250.00	1,774,110,250.00	419,063,368.92	0.00	1,860,970,800.00	0.00	1,860,970,800.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	1,774,110,250.00	1,774,110,250.00	419,063,368.92	0.00	1,860,970,800.00	0.00	1,860,970,800.00
70412	GENERAL LABOUR AFFAIRS	1,774,110,250.00	1,774,110,250.00	419,063,368.92	0.00	1,860,970,800.00	0.00	1,860,970,800.00

022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY							
Code	Description	2023 Original Budget	2023 Revised Budget	ance January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
709	EDUCATION	855,605,750.00	838,605,750.00	210,439,336.72	0.00	1,027,601,250.00	0.00	1,027,601,250.00
7098	EDUCATION N.E.C.	855,605,750.00	838,605,750.00	210,439,336.72	0.00	1,027,601,250.00	0.00	1,027,601,250.00
70981	EDUCATION N.E.C	855,605,750.00	838,605,750.00	210,439,336.72	0.00	1,027,601,250.00	0.00	1,027,601,250.00

022900100100	MINISTRY OF TRANSPORT							
Code	Description	2023 Original Budget	2023 Revised Budget	ance January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget

704	**ECONOMIC AFFAIRS**	**2,032,855,660.00**	**3,532,855,660.00**	**0.00**	**0.00**	**9,252,378,550.00**	**0.00**	**9,252,378,550.00**
7045	**TRANSPORT**	**2,032,855,660.00**	**3,532,855,660.00**	**0.00**	**0.00**	**9,252,378,550.00**	**0.00**	**9,252,378,550.00**
70451	ROAD TRANSPORT	2,032,855,660.00	3,532,855,660.00	0.00	0.00	9,252,378,550.00	0.00	9,252,378,550.00

022900200100	**AKWA IBOM AIRPORT DEVELOPMENT COMPANY**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**37,421,700.00**	**34,056,650.00**	**15,717,139.55**	**0.00**	**36,672,810.00**	**0.00**	**36,672,810.00**
7013	**GENERAL SERVICES**	**37,421,700.00**	**34,056,650.00**	**15,717,139.55**	**0.00**	**36,672,810.00**	**0.00**	**36,672,810.00**
70131	GENERAL PERSONNEL SERVICES	37,421,700.00	34,056,650.00	15,717,139.55	0.00	36,672,810.00	0.00	36,672,810.00
704	**ECONOMIC AFFAIRS**	**2,025,197,850.00**	**2,028,562,900.00**	**356,405,705.86**	**0.00**	**5,773,617,500.00**	**0.00**	**5,773,617,500.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOU**	**2,025,197,850.00**	**2,028,562,900.00**	**356,405,705.86**	**0.00**	**5,773,617,500.00**	**0.00**	**5,773,617,500.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	2,025,197,850.00	2,028,562,900.00	356,405,705.86	0.00	5,773,617,500.00	0.00	5,773,617,500.00

022900300100	**AKWA IBOM URBAN TAXI NETWORK LIMITED**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
704	**ECONOMIC AFFAIRS**	**36,480,100.00**	**36,480,100.00**	**9,620,194.24**	**0.00**	**32,169,630.00**	**0.00**	**32,169,630.00**
7045	**TRANSPORT**	**36,480,100.00**	**36,480,100.00**	**9,620,194.24**	**0.00**	**32,169,630.00**	**0.00**	**32,169,630.00**
70451	ROAD TRANSPORT	36,480,100.00	36,480,100.00	9,620,194.24	0.00	32,169,630.00	0.00	32,169,630.00

023100100100	**MINISTRY OF POWER**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
704	**ECONOMIC AFFAIRS**	**6,823,660,390.00**	**7,673,660,390.00**	**1,766,069,173.43**	**0.00**	**9,652,849,880.00**	**-60,000,000.00**	**9,592,849,880.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOU**	**6,823,660,390.00**	**7,673,660,390.00**	**1,766,069,173.43**	**0.00**	**9,652,849,880.00**	**-60,000,000.00**	**9,592,849,880.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	6,823,660,390.00	7,673,660,390.00	1,766,069,173.43	0.00	9,652,849,880.00	-60,000,000.00	9,592,849,880.00

023400100100	**MINISTRY OF WORKS AND FIRE SERVICE**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
704	**ECONOMIC AFFAIRS**	**180,597,483,330.00**	**210,571,880,880.00**	**83,914,026,908.54**	**0.00**	**180,856,086,790.00**	**-3,300,000,000.00**	**177,556,086,790.00**
7045	**TRANSPORT**	**176,116,633,330.00**	**206,091,030,880.00**	**82,669,526,908.54**	**0.00**	**178,345,536,790.00**	**-3,300,000,000.00**	**175,045,536,790.00**
70451	ROAD TRANSPORT	176,116,633,330.00	206,091,030,880.00	82,669,526,908.54	0.00	178,345,536,790.00	-3,300,000,000.00	175,045,536,790.00
7047	**OTHER INDUSTRIES**	**4,480,850,000.00**	**4,480,850,000.00**	**1,244,500,000.00**	**0.00**	**2,510,550,000.00**	**0.00**	**2,510,550,000.00**
70473	TOURISM	4,480,850,000.00	4,480,850,000.00	1,244,500,000.00	0.00	2,510,550,000.00	0.00	2,510,550,000.00

023400400100	**AKS ROAD MAINTENANCE AND OTHER INFRASTR**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
704	**ECONOMIC AFFAIRS**	**2,099,325,030.00**	**2,504,074,670.00**	**730,767,676.44**	**0.00**	**2,065,978,990.00**	**0.00**	**2,065,978,990.00**
7045	**TRANSPORT**	**2,099,325,030.00**	**2,504,074,670.00**	**730,767,676.44**	**0.00**	**2,065,978,990.00**	**0.00**	**2,065,978,990.00**
70451	ROAD TRANSPORT	2,099,325,030.00	2,504,074,670.00	730,767,676.44	0.00	2,065,978,990.00	0.00	2,065,978,990.00

023405500100	**AKS RURAL ACCESS ROAD AGENCY**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
704	**ECONOMIC AFFAIRS**	**100,000,000.00**	**100,000,000.00**	**0.00**	**0.00**	**1,075,000,000.00**	**0.00**	**1,075,000,000.00**
7045	**TRANSPORT**	**100,000,000.00**	**100,000,000.00**	**0.00**	**0.00**	**1,075,000,000.00**	**0.00**	**1,075,000,000.00**
70451	ROAD TRANSPORT	100,000,000.00	100,000,000.00	0.00	0.00	1,075,000,000.00	0.00	1,075,000,000.00

023600100100	**MINISTRY OF CULTURE AND TOURISM**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
704	**ECONOMIC AFFAIRS**	**2,024,788,090.00**	**6,354,788,090.00**	**323,761,837.28**	**0.00**	**9,109,792,380.00**	**0.00**	**9,109,792,380.00**
7047	**OTHER INDUSTRIES**	**2,024,788,090.00**	**6,354,788,090.00**	**323,761,837.28**	**0.00**	**9,109,792,380.00**	**0.00**	**9,109,792,380.00**
70473	TOURISM	2,024,788,090.00	6,354,788,090.00	323,761,837.28	0.00	9,109,792,380.00	0.00	9,109,792,380.00

023600200100	**AKWA IBOM HOTELS AND TOURISM BOARD**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
704	**ECONOMIC AFFAIRS**	**201,657,280.00**	**201,657,280.00**	**0.00**	**0.00**	**666,370,720.00**	**0.00**	**666,370,720.00**
7047	**OTHER INDUSTRIES**	**201,657,280.00**	**201,657,280.00**	**0.00**	**0.00**	**666,370,720.00**	**0.00**	**666,370,720.00**
70472	HOTELS AND RESTUARANTS	123,310,000.00	123,310,000.00	0.00	0.00	576,810,000.00	0.00	576,810,000.00
70473	TOURISM	78,347,280.00	78,347,280.00	0.00	0.00	89,560,720.00	0.00	89,560,720.00

023600600100	**AKWA IBOM STATE COUNCIL FOR ARTS AND CULT**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
708	**RECREATION, CULTURE AND RELIGION**	**204,553,530.00**	**204,553,530.00**	**113,444,345.97**	**0.00**	**991,700,420.00**	**0.00**	**991,700,420.00**
7082	**CULTURAL SERVICES**	**204,553,530.00**	**204,553,530.00**	**113,444,345.97**	**0.00**	**991,700,420.00**	**0.00**	**991,700,420.00**
70821	CULTURAL SERVICES	204,553,530.00	204,553,530.00	113,444,345.97	0.00	991,700,420.00	0.00	991,700,420.00

025000100100	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**260,750,000.00**	**260,750,000.00**	**68,200,000.00**	**0.00**	**198,957,000.00**	**0.00**	**198,957,000.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA**	**260,750,000.00**	**260,750,000.00**	**68,200,000.00**	**0.00**	**198,957,000.00**	**0.00**	**198,957,000.00**
70112	FINANCIAL AND FISCAL AFFAIRS	260,750,000.00	260,750,000.00	68,200,000.00	0.00	198,957,000.00	0.00	198,957,000.00

025200100100	**MINISTRY OF WATER RESOURCES AND SANITATIC**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**

706	**HOUSING AND COMMUNITY AMMENITIES**	**0.00**	**300,000,000.00**	**0.00**	**0.00**	**4,097,665,710.00**	**0.00**	**4,097,665,710.00**
7063	**WATER SUPPLY**	**0.00**	**300,000,000.00**	**0.00**	**0.00**	**4,097,665,710.00**	**0.00**	**4,097,665,710.00**
70631	WATER SUPPLY	0.00	300,000,000.00	0.00	0.00	4,097,665,710.00	0.00	4,097,665,710.00

025300100100	**MINISTRY OF HOUSING**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
706	**HOUSING AND COMMUNITY AMMENITIES**	**15,522,766,470.00**	**22,202,766,470.00**	**8,215,809,503.29**	**0.00**	**43,357,209,070.00**	**0.00**	**43,357,209,070.00**
7061	**HOUSING DEVELOPMENT**	**15,522,766,470.00**	**22,202,766,470.00**	**8,215,809,503.29**	**0.00**	**43,357,209,070.00**	**0.00**	**43,357,209,070.00**
70611	HOUSING DEVELOPMENT	15,522,766,470.00	22,202,766,470.00	8,215,809,503.29	0.00	43,357,209,070.00	0.00	43,357,209,070.00

023300100100	**MINISTRY OF ENVIRONMENT AND MINERALS RES**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
705	**ENVIRONMENTAL PROTECTION**	**5,049,809,310.00**	**13,590,639,390.00**	**565,114,736.25**	**0.00**	**11,430,584,910.00**	**0.00**	**11,430,584,910.00**
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**5,049,809,310.00**	**13,590,639,390.00**	**565,114,736.25**	**0.00**	**11,430,584,910.00**	**0.00**	**11,430,584,910.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	5,049,809,310.00	13,590,639,390.00	565,114,736.25	0.00	11,430,584,910.00	0.00	11,430,584,910.00

023300200100	**AKWA IBOM STATE ENVIRONMENTAL PROTECTIO**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
705	**ENVIRONMENTAL PROTECTION**	**4,936,288,920.00**	**4,936,288,920.00**	**1,559,000,000.00**	**0.00**	**6,891,442,590.00**	**0.00**	**6,891,442,590.00**
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**4,936,288,920.00**	**4,936,288,920.00**	**1,559,000,000.00**	**0.00**	**6,891,442,590.00**	**0.00**	**6,891,442,590.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	4,936,288,920.00	4,936,288,920.00	1,559,000,000.00	0.00	6,891,442,590.00	0.00	6,891,442,590.00

026000100100	**MINISTRY OF LANDS**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
706	**HOUSING AND COMMUNITY AMMENITIES**	**4,464,319,050.00**	**12,664,319,050.00**	**861,599,034.48**	**0.00**	**14,396,287,740.00**	**0.00**	**14,396,287,740.00**
7061	**HOUSING DEVELOPMENT**	**4,464,319,050.00**	**12,664,319,050.00**	**861,599,034.48**	**0.00**	**14,396,287,740.00**	**0.00**	**14,396,287,740.00**
70611	HOUSING DEVELOPMENT	4,464,319,050.00	12,664,319,050.00	861,599,034.48	0.00	14,396,287,740.00	0.00	14,396,287,740.00

026000100300	**AKWA IBOM STATE WATER COMPANY LIMITED**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
706	**HOUSING AND COMMUNITY AMMENITIES**	**928,879,850.00**	**986,879,850.00**	**477,142,431.00**	**0.00**	**1,304,354,580.00**	**0.00**	**1,304,354,580.00**
7063	**WATER SUPPLY**	**928,879,850.00**	**986,879,850.00**	**477,142,431.00**	**0.00**	**1,304,354,580.00**	**0.00**	**1,304,354,580.00**
70631	WATER SUPPLY	928,879,850.00	986,879,850.00	477,142,431.00	0.00	1,304,354,580.00	0.00	1,304,354,580.00

026000100400	**AKWA IBOM STATE RURAL WATER SUPPLY AND S**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
706	**HOUSING AND COMMUNITY AMMENITIES**	**265,661,530.00**	**265,661,530.00**	**52,813,903.55**	**0.00**	**355,994,110.00**	**0.00**	**355,994,110.00**
7063	**WATER SUPPLY**	**265,661,530.00**	**265,661,530.00**	**52,813,903.55**	**0.00**	**355,994,110.00**	**0.00**	**355,994,110.00**
70631	WATER SUPPLY	265,661,530.00	265,661,530.00	52,813,903.55	0.00	355,994,110.00	0.00	355,994,110.00

026000300200	**OFFICE OF THE STATE SURVEYOR GENERAL-**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
706	**HOUSING AND COMMUNITY AMMENITIES**	**2,371,385,100.00**	**2,371,385,100.00**	**288,148,147.40**	**0.00**	**2,588,621,990.00**	**0.00**	**2,588,621,990.00**
7061	**HOUSING DEVELOPMENT**	**2,199,110,270.00**	**2,199,110,270.00**	**232,873,927.05**	**0.00**	**2,414,361,610.00**	**0.00**	**2,414,361,610.00**
70611	HOUSING DEVELOPMENT	2,199,110,270.00	2,199,110,270.00	232,873,927.05	0.00	2,414,361,610.00	0.00	2,414,361,610.00
7063	**WATER SUPPLY**	**172,274,830.00**	**172,274,830.00**	**55,274,220.35**	**0.00**	**174,260,380.00**	**0.00**	**174,260,380.00**
70631	WATER SUPPLY	172,274,830.00	172,274,830.00	55,274,220.35	0.00	174,260,380.00	0.00	174,260,380.00

023800100100	**MINISTRY OF ECONOMIC DEVELOPMENT**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**5,554,765,120.00**	**25,641,794,720.00**	**2,076,577,946.91**	**0.00**	**12,080,863,330.00**	**0.00**	**12,080,863,330.00**
7013	**GENERAL SERVICES**	**5,554,765,120.00**	**25,641,794,720.00**	**2,076,577,946.91**	**0.00**	**12,080,863,330.00**	**0.00**	**12,080,863,330.00**
70132	OVERALL PLANNING AND STATISTICAL SERVICES	5,554,765,120.00	25,641,794,720.00	2,076,577,946.91	0.00	12,080,863,330.00	0.00	12,080,863,330.00

031800100100	**AKWA IBOM STATE JUDICIARY**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**600,000,000.00**	**600,000,000.00**	**0.00**	**0.00**	**600,000,000.00**	**1,950,000,000.00**	**2,550,000,000.00**
7017	**PUBLIC DEBT TRANSACTIONS**	**600,000,000.00**	**600,000,000.00**	**0.00**	**0.00**	**600,000,000.00**	**1,950,000,000.00**	**2,550,000,000.00**
70171	PUBLIC DEBT TRANSACTIONS	600,000,000.00	600,000,000.00	0.00	0.00	600,000,000.00	1,950,000,000.00	2,550,000,000.00
703	**PUBLIC ORDER AND SAFETY**	**8,446,915,010.00**	**8,446,915,010.00**	**3,120,275,314.29**	**0.00**	**9,072,962,070.00**	**1,040,000,000.00**	**10,112,962,070.00**
7033	**LAW COURTS**	**8,446,915,010.00**	**8,446,915,010.00**	**3,120,275,314.29**	**0.00**	**9,072,962,070.00**	**1,040,000,000.00**	**10,112,962,070.00**
70331	LAW COURTS	8,446,915,010.00	8,446,915,010.00	3,120,275,314.29	0.00	9,072,962,070.00	1,040,000,000.00	10,112,962,070.00

031801100100	**JUDICIAL SERVICE COMMISSION**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
703	**PUBLIC ORDER AND SAFETY**	**406,585,160.00**	**406,479,420.00**	**58,936,017.19**	**0.00**	**511,696,730.00**	**0.00**	**511,696,730.00**
7033	**LAW COURTS**	**406,585,160.00**	**406,479,420.00**	**58,936,017.19**	**0.00**	**511,696,730.00**	**0.00**	**511,696,730.00**
70331	LAW COURTS	406,585,160.00	406,479,420.00	58,936,017.19	0.00	511,696,730.00	0.00	511,696,730.00

032600100100	**MINISTRY OF JUSTICE**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
703	**PUBLIC ORDER AND SAFETY**	**3,930,713,090.00**	**4,980,713,090.00**	**1,827,083,957.97**	**0.00**	**5,202,850,690.00**	**0.00**	**5,202,850,690.00**

7033	**LAW COURTS**	**3,930,713,090.00**	**4,980,713,090.00**	**1,827,083,957.97**	**0.00**	**5,202,850,690.00**	**0.00**	**5,202,850,690.00**
70331	LAW COURTS	3,930,713,090.00	4,980,713,090.00	1,827,083,957.97	0.00	5,202,850,690.00	0.00	5,202,850,690.00

032600200100	**LAW REFORM COMMISSION**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
703	**PUBLIC ORDER AND SAFETY**	**158,218,160.00**	**158,218,160.00**	**21,130,330.21**	**0.00**	**321,032,570.00**	**0.00**	**321,032,570.00**
7033	**LAW COURTS**	**158,218,160.00**	**158,218,160.00**	**21,130,330.21**	**0.00**	**321,032,570.00**	**0.00**	**321,032,570.00**
70331	LAW COURTS	158,218,160.00	158,218,160.00	21,130,330.21	0.00	321,032,570.00	0.00	321,032,570.00

032600300100	**AKWA IBOM STATE CENTER FOR ALTERNATIVE DI**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
703	**PUBLIC ORDER AND SAFETY**	**77,500,000.00**	**77,500,000.00**	**5,000,000.00**	**0.00**	**71,850,000.00**	**101,250,000.00**	**173,100,000.00**
7033	**LAW COURTS**	**77,500,000.00**	**77,500,000.00**	**5,000,000.00**	**0.00**	**71,850,000.00**	**101,250,000.00**	**173,100,000.00**
70331	LAW COURTS	77,500,000.00	77,500,000.00	5,000,000.00	0.00	71,850,000.00	101,250,000.00	173,100,000.00

043702100100	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY-**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
706	**HOUSING AND COMMUNITY AMMENITIES**	**494,330,990.00**	**508,576,130.00**	**113,006,693.64**	**0.00**	**449,395,690.00**	**0.00**	**449,395,690.00**
7062	**COMMUNITY DEVELOPMENT**	**494,330,990.00**	**508,576,130.00**	**113,006,693.64**	**0.00**	**449,395,690.00**	**0.00**	**449,395,690.00**
70621	COMMUNITY DEVELOPMENT	494,330,990.00	508,576,130.00	113,006,693.64	0.00	449,395,690.00	0.00	449,395,690.00

051400100100	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELI**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
710	**SOCIAL PROTECTION**	**4,152,502,150.00**	**4,152,502,150.00**	**1,207,590,054.90**	**0.00**	**4,301,605,000.00**	**0.00**	**4,301,605,000.00**
7101	**SICKNESS AND DISABILITY**	**6,000,000.00**	**6,000,000.00**	**0.00**	**0.00**	**6,000,000.00**	**0.00**	**6,000,000.00**
71012	DISABILITY	6,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
7104	**FAMILY AND CHILDREN**	**4,146,502,150.00**	**4,146,502,150.00**	**1,207,590,054.90**	**0.00**	**4,295,605,000.00**	**0.00**	**4,295,605,000.00**
71041	FAMILY AND CHILDREN	4,146,502,150.00	4,146,502,150.00	1,207,590,054.90	0.00	4,295,605,000.00	0.00	4,295,605,000.00

051700100100	**MINISTRY OF EDUCATION-**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**104,480,000.00**	**104,480,000.00**	**0.00**	**0.00**	**270,000,000.00**	**0.00**	**270,000,000.00**
7013	**GENERAL SERVICES**	**104,480,000.00**	**104,480,000.00**	**0.00**	**0.00**	**270,000,000.00**	**0.00**	**270,000,000.00**
70133	OTHER GENERAL SERVICES	104,480,000.00	104,480,000.00	0.00	0.00	270,000,000.00	0.00	270,000,000.00
709	**EDUCATION**	**11,696,321,910.00**	**14,796,321,910.00**	**5,637,334,687.75**	**0.00**	**34,963,921,590.00**	**-3,800,000,000.00**	**31,163,921,590.00**
7092	**SECONDARY EDUCATION**	**271,500,000.00**	**271,500,000.00**	**0.00**	**0.00**	**259,750,000.00**	**0.00**	**259,750,000.00**
70922	UPPER-SECONDARY EDUCATION	271,500,000.00	271,500,000.00	0.00	0.00	259,750,000.00	0.00	259,750,000.00
7094	**TERTIARY EDUCATION**	**1,864,601,380.00**	**2,364,601,380.00**	**134,544,387.75**	**0.00**	**9,425,301,000.00**	**0.00**	**9,425,301,000.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	440,000,000.00	940,000,000.00	134,544,387.75	0.00	7,557,200,000.00	0.00	7,557,200,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	1,424,601,380.00	1,424,601,380.00	0.00	0.00	1,868,101,000.00	0.00	1,868,101,000.00
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**1,200,000.00**	**1,200,000.00**	**0.00**	**0.00**	**5,601,200,000.00**	**-3,800,000,000.00**	**1,801,200,000.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	1,200,000.00	1,200,000.00	0.00	0.00	5,601,200,000.00	-3,800,000,000.00	1,801,200,000.00
7096	**SUBSIDIARY SERVICES TO EDUCATION**	**0.00**	**0.00**	**0.00**	**0.00**	**301,000,000.00**	**0.00**	**301,000,000.00**
70961	SUBSIDIARY SERVICES TO EDUCATION	0.00	0.00	0.00	0.00	301,000,000.00	0.00	301,000,000.00
7098	**EDUCATION N.E.C.**	**9,559,020,530.00**	**12,159,020,530.00**	**5,502,790,300.00**	**0.00**	**19,376,670,590.00**	**0.00**	**19,376,670,590.00**
70981	EDUCATION N.E.C	9,559,020,530.00	12,159,020,530.00	5,502,790,300.00	0.00	19,376,670,590.00	0.00	19,376,670,590.00
710	**SOCIAL PROTECTION**	**559,838,270.00**	**559,838,270.00**	**338,260,733.68**	**0.00**	**562,566,740.00**	**0.00**	**562,566,740.00**
7104	**FAMILY AND CHILDREN**	**559,838,270.00**	**559,838,270.00**	**338,260,733.68**	**0.00**	**562,566,740.00**	**0.00**	**562,566,740.00**
71041	FAMILY AND CHILDREN	559,838,270.00	559,838,270.00	338,260,733.68	0.00	562,566,740.00	0.00	562,566,740.00

051700300100	**STATE UNIVERSAL BASIC EDUCATION -**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
709	**EDUCATION**	**3,169,587,670.00**	**3,128,002,550.00**	**876,254,965.12**	**0.00**	**4,136,417,320.00**	**0.00**	**4,136,417,320.00**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**3,111,887,670.00**	**3,070,302,550.00**	**876,254,965.12**	**0.00**	**4,112,817,320.00**	**0.00**	**4,112,817,320.00**
70912	PRIMARY EDUCATION	3,111,887,670.00	3,070,302,550.00	876,254,965.12	0.00	4,112,817,320.00	0.00	4,112,817,320.00
7098	**EDUCATION N.E.C.**	**57,700,000.00**	**57,700,000.00**	**0.00**	**0.00**	**23,600,000.00**	**0.00**	**23,600,000.00**
70981	EDUCATION N.E.C	57,700,000.00	57,700,000.00	0.00	0.00	23,600,000.00	0.00	23,600,000.00

051702600100	**STATE SECONDARY EDUCATION BOARD -**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
709	**EDUCATION**	**19,137,371,210.00**	**19,137,371,210.00**	**6,011,748,717.60**	**0.00**	**18,896,370,990.00**	**0.00**	**18,896,370,990.00**
7092	**SECONDARY EDUCATION**	**19,137,371,210.00**	**19,137,371,210.00**	**6,011,748,717.60**	**0.00**	**18,896,370,990.00**	**0.00**	**18,896,370,990.00**
70921	LOWER SECONDARY EDUCATION	875,000.00	875,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
70922	UPPER-SECONDARY EDUCATION	19,136,496,210.00	19,136,496,210.00	6,011,748,717.60	0.00	18,893,870,990.00	0.00	18,893,870,990.00

051705400100	**AKWA IBOM STATE TEACHERS REGISTRATION CO**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
709	**EDUCATION**	**8,600,000.00**	**8,600,000.00**	**0.00**	**0.00**	**8,600,000.00**	**0.00**	**8,600,000.00**
7092	**SECONDARY EDUCATION**	**8,600,000.00**	**8,600,000.00**	**0.00**	**0.00**	**8,600,000.00**	**0.00**	**8,600,000.00**
70922	UPPER-SECONDARY EDUCATION	8,600,000.00	8,600,000.00	0.00	0.00	8,600,000.00	0.00	8,600,000.00

051705600100	**STATE SCHOLARSHIP BOARD**							

Code	Description	2023 Original Budget	2023 Revised Budget	nce January to September		2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
709	**EDUCATION**	**13,000,000.00**	**13,000,000.00**	**0.00**	**0.00**	**13,000,000.00**	**0.00**	**13,000,000.00**
7094	**TERTIARY EDUCATION**	**13,000,000.00**	**13,000,000.00**	**0.00**	**0.00**	**13,000,000.00**	**0.00**	**13,000,000.00**
70942	SECOND STAGE OF TERTIARY EDUCATION	13,000,000.00	13,000,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00

051702100100	**AKWA IBOM STATE UNIVERSITY**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**nce January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
709	**EDUCATION**	**6,593,793,430.00**	**6,593,793,430.00**	**3,214,892,452.99**	**0.00**	**5,584,018,770.00**	**0.00**	**5,584,018,770.00**
7094	**TERTIARY EDUCATION**	**6,593,793,430.00**	**6,593,793,430.00**	**3,214,892,452.99**	**0.00**	**5,584,018,770.00**	**0.00**	**5,584,018,770.00**
70942	SECOND STAGE OF TERTIARY EDUCATION	6,593,793,430.00	6,593,793,430.00	3,214,892,452.99	0.00	5,584,018,770.00	0.00	5,584,018,770.00

051706600100	**AKWA IBOM STATE COLLEGE OF EDUCATION**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**nce January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
709	**EDUCATION**	**2,747,923,440.00**	**2,747,923,440.00**	**1,480,157,967.19**	**0.00**	**2,736,068,560.00**	**0.00**	**2,736,068,560.00**
7094	**TERTIARY EDUCATION**	**2,747,923,440.00**	**2,747,923,440.00**	**1,480,157,967.19**	**0.00**	**2,736,068,560.00**	**0.00**	**2,736,068,560.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	2,747,923,440.00	2,747,923,440.00	1,480,157,967.19	0.00	2,736,068,560.00	0.00	2,736,068,560.00

051701800100	**AKWA IBOM STATE POLYTECHNIC**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**nce January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
709	**EDUCATION**	**3,200,898,430.00**	**3,200,898,430.00**	**1,502,130,131.04**	**0.00**	**2,870,520,790.00**	**0.00**	**2,870,520,790.00**
7094	**TERTIARY EDUCATION**	**3,200,898,430.00**	**3,200,898,430.00**	**1,502,130,131.04**	**0.00**	**2,870,520,790.00**	**0.00**	**2,870,520,790.00**
70942	SECOND STAGE OF TERTIARY EDUCATION	3,200,898,430.00	3,200,898,430.00	1,502,130,131.04	0.00	2,870,520,790.00	0.00	2,870,520,790.00

051700800100	**AKWA IBOM STATE LIBRARY BOARD**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**nce January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
709	**EDUCATION**	**77,435,820.00**	**77,066,360.00**	**0.00**	**0.00**	**91,907,950.00**	**0.00**	**91,907,950.00**
7097	**R & D EDUCATION**	**77,435,820.00**	**77,066,360.00**	**0.00**	**0.00**	**91,907,950.00**	**0.00**	**91,907,950.00**
70971	R & D EDUCATION	77,435,820.00	77,066,360.00	0.00	0.00	91,907,950.00	0.00	91,907,950.00

051706900100	**AGENCY FOR ADULT AND NON FORMAL EDUCATI**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**nce January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
709	**EDUCATION**	**87,910,050.00**	**87,910,050.00**	**23,806,231.62**	**0.00**	**103,012,670.00**	**0.00**	**103,012,670.00**
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**87,910,050.00**	**87,910,050.00**	**23,806,231.62**	**0.00**	**103,012,670.00**	**0.00**	**103,012,670.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	87,910,050.00	87,910,050.00	23,806,231.62	0.00	103,012,670.00	0.00	103,012,670.00

051706700100	**AKWA IBOM COLLEGE OF SCIENCE AND TECHNOL**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**nce January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**1,400,000.00**	**1,400,000.00**	**0.00**	**0.00**	**1,330,000.00**	**0.00**	**1,330,000.00**
7013	**GENERAL SERVICES**	**1,400,000.00**	**1,400,000.00**	**0.00**	**0.00**	**1,330,000.00**	**0.00**	**1,330,000.00**
70133	OTHER GENERAL SERVICES	1,400,000.00	1,400,000.00	0.00	0.00	1,330,000.00	0.00	1,330,000.00
709	**EDUCATION**	**1,321,554,540.00**	**1,317,166,140.00**	**0.00**	**0.00**	**965,182,770.00**	**0.00**	**965,182,770.00**
7094	**TERTIARY EDUCATION**	**1,321,554,540.00**	**1,317,166,140.00**	**0.00**	**0.00**	**965,182,770.00**	**0.00**	**965,182,770.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	1,321,554,540.00	1,317,166,140.00	0.00	0.00	965,182,770.00	0.00	965,182,770.00

051707000100	**SPECIAL EDUCATION CENTRE**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**nce January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
709	**EDUCATION**	**12,700,000.00**	**12,700,000.00**	**2,000,000.00**	**0.00**	**25,000,000.00**	**0.00**	**25,000,000.00**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**12,700,000.00**	**12,700,000.00**	**2,000,000.00**	**0.00**	**25,000,000.00**	**0.00**	**25,000,000.00**
70912	PRIMARY EDUCATION	12,700,000.00	12,700,000.00	2,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00

051705300100	**STATE TECHNICAL SCHOOLS BOARD-**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**nce January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
709	**EDUCATION**	**1,911,215,190.00**	**1,911,215,190.00**	**395,353,543.10**	**0.00**	**2,409,812,370.00**	**0.00**	**2,409,812,370.00**
7092	**SECONDARY EDUCATION**	**1,911,215,190.00**	**1,911,215,190.00**	**395,353,543.10**	**0.00**	**2,409,812,370.00**	**0.00**	**2,409,812,370.00**
70922	UPPER-SECONDARY EDUCATION	1,911,215,190.00	1,911,215,190.00	395,353,543.10	0.00	2,409,812,370.00	0.00	2,409,812,370.00

051707200100	**FRENCH LANGUAGE CENTRE**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**nce January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
709	**EDUCATION**	**14,800,000.00**	**14,800,000.00**	**1,000,000.00**	**0.00**	**14,800,000.00**	**0.00**	**14,800,000.00**
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**14,800,000.00**	**14,800,000.00**	**1,000,000.00**	**0.00**	**14,800,000.00**	**0.00**	**14,800,000.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	14,800,000.00	14,800,000.00	1,000,000.00	0.00	14,800,000.00	0.00	14,800,000.00

052100100100	**MINISTRY OF HEALTH-**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**nce January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
707	**HEALTH**	**16,153,611,760.00**	**17,505,611,760.00**	**3,311,140,274.99**	**0.00**	**17,257,416,560.00**	**1,822,500,000.00**	**19,079,916,560.00**
7076	**HEALTH N.E.C.**	**16,153,611,760.00**	**17,505,611,760.00**	**3,311,140,274.99**	**0.00**	**17,257,416,560.00**	**1,822,500,000.00**	**19,079,916,560.00**
70761	HEALTH N.E.C.	16,153,611,760.00	17,505,611,760.00	3,311,140,274.99	0.00	17,257,416,560.00	1,822,500,000.00	19,079,916,560.00

052100200100	**STATE HEALTH INSURANCE AGENCY**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**nce January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
707	**HEALTH**	**0.00**	**0.00**	**0.00**	**0.00**	**510,070,580.00**	**0.00**	**510,070,580.00**
7074	**PUBLIC HEALTH SERVICES**	**0.00**	**0.00**	**0.00**	**0.00**	**510,070,580.00**	**0.00**	**510,070,580.00**

70741	PUBLIC HEALTH SERVICES	0.00	0.00	0.00	0.00	510,070,580.00	0.00	510,070,580.00

052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVE							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**nce January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**0.00**	**0.00**	**0.00**	**299,623,240.00**	**0.00**	**299,623,240.00**
7013	**GENERAL SERVICES**	**0.00**	**0.00**	**0.00**	**0.00**	**299,623,240.00**	**0.00**	**299,623,240.00**
70131	GENERAL PERSONNEL SERVICES	0.00	0.00	0.00	0.00	299,623,240.00	0.00	299,623,240.00
707	**HEALTH**	**1,747,669,030.00**	**1,540,665,130.00**	**69,629,643.57**	**0.00**	**2,634,486,970.00**	**0.00**	**2,634,486,970.00**
7074	**PUBLIC HEALTH SERVICES**	**1,747,669,030.00**	**1,540,665,130.00**	**69,629,643.57**	**0.00**	**2,634,486,970.00**	**0.00**	**2,634,486,970.00**
70741	PUBLIC HEALTH SERVICES	1,747,669,030.00	1,540,665,130.00	69,629,643.57	0.00	2,634,486,970.00	0.00	2,634,486,970.00

052110200100	HOSPITALS MANAGEMENT BOARD -							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**nce January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**0.00**	**0.00**	**0.00**	**942,865,780.00**	**0.00**	**942,865,780.00**
7013	**GENERAL SERVICES**	**0.00**	**0.00**	**0.00**	**0.00**	**942,865,780.00**	**0.00**	**942,865,780.00**
70131	GENERAL PERSONNEL SERVICES	0.00	0.00	0.00	0.00	932,265,780.00	0.00	932,265,780.00
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	0.00	10,600,000.00	0.00	10,600,000.00
707	**HEALTH**	**10,440,495,440.00**	**10,440,495,440.00**	**5,140,804,668.38**	**0.00**	**10,198,005,650.00**	**0.00**	**10,198,005,650.00**
7073	**HOSPITAL SERVICES**	**10,440,495,440.00**	**10,440,495,440.00**	**5,140,804,668.38**	**0.00**	**10,198,005,650.00**	**0.00**	**10,198,005,650.00**
70731	GENERAL HOSPITAL SERVICES	10,440,495,440.00	10,440,495,440.00	5,140,804,668.38	0.00	10,198,005,650.00	0.00	10,198,005,650.00

052111600100	AKWA IBOM STATE TASK FORCE ON COUNTERFEI							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**nce January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
707	**HEALTH**	**6,900,000.00**	**6,900,000.00**	**0.00**	**0.00**	**6,900,000.00**	**0.00**	**6,900,000.00**
7074	**PUBLIC HEALTH SERVICES**	**6,900,000.00**	**6,900,000.00**	**0.00**	**0.00**	**6,900,000.00**	**0.00**	**6,900,000.00**
70741	PUBLIC HEALTH SERVICES	6,900,000.00	6,900,000.00	0.00	0.00	6,900,000.00	0.00	6,900,000.00

052110204100	STATE COMMITTEE ON FOOD AND NUTRITION							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**nce January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
707	**HEALTH**	**9,030,000.00**	**9,030,000.00**	**0.00**	**0.00**	**9,030,000.00**	**0.00**	**9,030,000.00**
7074	**PUBLIC HEALTH SERVICES**	**9,030,000.00**	**9,030,000.00**	**0.00**	**0.00**	**9,030,000.00**	**0.00**	**9,030,000.00**
70741	PUBLIC HEALTH SERVICES	9,030,000.00	9,030,000.00	0.00	0.00	9,030,000.00	0.00	9,030,000.00

053900100100	MINISTRY OF YOUTH AND SPORTS-							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**nce January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
708	**RECREATION, CULTURE AND RELIGION**	**4,712,453,430.00**	**7,053,453,430.00**	**268,000,000.00**	**0.00**	**4,549,504,600.00**	**0.00**	**4,549,504,600.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**4,712,453,430.00**	**7,053,453,430.00**	**268,000,000.00**	**0.00**	**4,549,504,600.00**	**0.00**	**4,549,504,600.00**
70811	RECREATIONAL AND SPORTING SERVICES	4,712,453,430.00	7,053,453,430.00	268,000,000.00	0.00	4,549,504,600.00	0.00	4,549,504,600.00

053900300100	AKWA IBOM STATE SPORTS COUNCIL-							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**nce January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
708	**RECREATION, CULTURE AND RELIGION**	**60,600,000.00**	**60,600,000.00**	**0.00**	**0.00**	**85,400,000.00**	**0.00**	**85,400,000.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**60,600,000.00**	**60,600,000.00**	**0.00**	**0.00**	**85,400,000.00**	**0.00**	**85,400,000.00**
70811	RECREATIONAL AND SPORTING SERVICES	60,600,000.00	60,600,000.00	0.00	0.00	85,400,000.00	0.00	85,400,000.00

053900400100	AKWA UNITED FOOTBALL CLUB							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**nce January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
708	**RECREATION, CULTURE AND RELIGION**	**204,000,000.00**	**204,000,000.00**	**135,000,000.00**	**0.00**	**204,000,000.00**	**0.00**	**204,000,000.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**204,000,000.00**	**204,000,000.00**	**135,000,000.00**	**0.00**	**204,000,000.00**	**0.00**	**204,000,000.00**
70811	RECREATIONAL AND SPORTING SERVICES	204,000,000.00	204,000,000.00	135,000,000.00	0.00	204,000,000.00	0.00	204,000,000.00

053905300200	DAKKADA FOOTBALL CLUB							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**nce January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
708	**RECREATION, CULTURE AND RELIGION**	**198,000,000.00**	**198,000,000.00**	**90,000,000.00**	**0.00**	**234,000,000.00**	**0.00**	**234,000,000.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**198,000,000.00**	**198,000,000.00**	**90,000,000.00**	**0.00**	**234,000,000.00**	**0.00**	**234,000,000.00**
70811	RECREATIONAL AND SPORTING SERVICES	198,000,000.00	198,000,000.00	90,000,000.00	0.00	234,000,000.00	0.00	234,000,000.00

053900400300	IBOM ANGEL FOOTBALL CLUB							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**nce January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
708	**RECREATION, CULTURE AND RELIGION**	**126,000,000.00**	**126,000,000.00**	**27,000,000.00**	**0.00**	**198,000,000.00**	**0.00**	**198,000,000.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**126,000,000.00**	**126,000,000.00**	**27,000,000.00**	**0.00**	**198,000,000.00**	**0.00**	**198,000,000.00**
70811	RECREATIONAL AND SPORTING SERVICES	126,000,000.00	126,000,000.00	27,000,000.00	0.00	198,000,000.00	0.00	198,000,000.00

053900400400	IBOM YOUTH FOOLBALL CLUB							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**nce January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
708	**RECREATION, CULTURE AND RELIGION**	**126,000,000.00**	**126,000,000.00**	**81,000,000.00**	**0.00**	**198,000,000.00**	**0.00**	**198,000,000.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**126,000,000.00**	**126,000,000.00**	**81,000,000.00**	**0.00**	**198,000,000.00**	**0.00**	**198,000,000.00**
70811	RECREATIONAL AND SPORTING SERVICES	126,000,000.00	126,000,000.00	81,000,000.00	0.00	198,000,000.00	0.00	198,000,000.00

055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFT							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**nce January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**0.00**	**0.00**	**0.00**	**98,253,780.00**	**0.00**	**98,253,780.00**

7013	**GENERAL SERVICES**	**0.00**	**0.00**	**0.00**	**0.00**	**98,253,780.00**	**0.00**	**98,253,780.00**
70131	GENERAL PERSONNEL SERVICES	0.00	0.00	0.00	0.00	98,253,780.00	0.00	98,253,780.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**782,720,970.00**	**775,963,080.00**	**250,115,666.94**	**0.00**	**694,420,040.00**	**0.00**	**694,420,040.00**
7062	**COMMUNITY DEVELOPMENT**	**782,720,970.00**	**775,963,080.00**	**250,115,666.94**	**0.00**	**694,420,040.00**	**0.00**	**694,420,040.00**
70621	COMMUNITY DEVELOPMENT	782,720,970.00	775,963,080.00	250,115,666.94	0.00	694,420,040.00	0.00	694,420,040.00

056500100100	**MINISTRY OF Agriculture and RURAL DEVELOPME**							
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**nce January to September**		**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
706	**HOUSING AND COMMUNITY AMMENITIES**	**2,053,234,530.00**	**2,227,078,030.00**	**218,390,014.68**	**0.00**	**0.00**	**0.00**	**0.00**
7062	**COMMUNITY DEVELOPMENT**	**2,053,234,530.00**	**2,227,078,030.00**	**218,390,014.68**	**0.00**	**0.00**	**0.00**	**0.00**
70621	COMMUNITY DEVELOPMENT	2,053,234,530.00	2,227,078,030.00	218,390,014.68	0.00	0.00	0.00	0.00

Akwa Ibom State Government 2024 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Total Capital Expenditure			**355,995,482,870.00**	**455,685,342,020.00**	**135,681,269,501.79**	**492,715,128,180.00**	**490,905,328,180.00**
Implementation of Govenments Special Project/ Services	13100124000100 - Reform of Government and Gov	011100100101 - GOVERNORS LODGE, GO	5,500,000,000.00	5,500,000,000.00	1,750,514,315.90	6,000,000,000.00	6,000,000,000.00
Purchase of Medical/Clinic Equipment for Government House	13100124000200 - Reform of Government and Gov	011100100101 - GOVERNORS LODGE, GO	1,000,000,000.00	1,000,000,000.00	205,607,585.00	1,500,000,000.00	1,500,000,000.00
Procurement of library equipment for Government House	13100124000300 - Reform of Government and Gov	011100100101 - GOVERNORS LODGE, GO	3,000,000.00	3,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of books for Government House	13100124000400 - Reform of Government and Gov	011100100101 - GOVERNORS LODGE, GO	2,000,000.00	2,000,000.00	-	3,000,000.00	3,000,000.00
Structural renovation/ furnishing of Idongesit Nkanga /Asuquo Etukeyen Houses/	13100124000500 - Reform of Government and Gov	011100100101 - GOVERNORS LODGE, GO	350,000,000.00	350,000,000.00	150,000,000.00	5,000,000,000.00	5,000,000,000.00
Purchase/Installation/ Maintenance of Security Equipment/ Devices at Strategic Locations and Buildings for S	13100124000600 - Reform of Government and Gov	011100100101 - GOVERNORS LODGE, GO	5,500,000,000.00	5,500,000,000.00	4,692,181,000.00	6,000,000,000.00	6,000,000,000.00
Provision of boreholes in border communities by Deputy Governor's Office	13100124000700 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	6,275,000.00	6,275,000.00	-	6,290,000.00	6,290,000.00
Provision of mobile toilets in border communities by Deputy Governor's Office	13100124000800 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
Provision of Working kits to Technicians that have completed their training.	13100124000900 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	-	-	-	4,833,000.00	4,833,000.00
Construction of 1 No. warehouse for relief materials by Deputy Governor's office	13100124001000 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	53,365,000.00	53,365,000.00	-	150,033,000.00	150,033,000.00
Purchase of 1 No. Computer Set and Accessories for Deputy Governor's Office	13100124001100 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	150,000.00	150,000.00	-	350,000.00	350,000.00
Purchase of Library Books and Journals on Various Disciplines for Deputy Governor's Office	13100124001200 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	300,000.00	300,000.00	-	400,000.00	400,000.00
Purchase of Modem and Accessories for Deputy Governor's Office	13100124001300 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	75,000.00	75,000.00	-	250,000.00	250,000.00
Purchase of Lifejacket, Safety Boots, Facemask, Fire Proof Jackets, Raincoats and Umbrellas (N2.500m) for D	13100124001400 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	2,500,000.00	2,500,000.00	-	15,000,000.00	15,000,000.00
Purchase of 1 No. Hilux Vehicle (Operational)	13100124001500 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	-	-	-	25,000,000.00	25,000,000.00
Purchase of Equipment for Emergency Services/COVID-19 Safety aid for Deputy Governor's Office	13100124001600 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	2,050,000.00	2,050,000.00	-	2,050,000.00	2,050,000.00
Purchase of 5 No. Flat Screen TV/Installation for Deputy Governor's Office	13100124001800 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	900,000.00	900,000.00	-	1,000,000.00	1,000,000.00
Purchase of 2 No. Photocopier for Deputy Governor's Office	13100124001900 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	1,000,000.00	1,000,000.00	-	1,100,000.00	1,100,000.00
Purchase of 11 No. Office Tables/Chairs for Deputy Governor's Office	13100124002000 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	4,900,000.00	4,900,000.00	-	7,700,000.00	7,700,000.00
Purchase of 4 No. Executive Tables and Chairs for Deputy Governor's Office	13100124002100 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	1,400,000.00	1,400,000.00	-	1,400,000.00	1,400,000.00
Purchase of 2 No. Air Conditioners/Installation for Deputy Governor's Office	13100124002200 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	2,450,000.00	2,450,000.00	-	3,000,000.00	3,000,000.00
Purchase of 12 No. Visitors Chairs for Deputy Governor's Office	13100124002300 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	1,296,000.00	1,296,000.00	-	1,800,000.00	1,800,000.00
Purchase of 5 No. Refrigerators for Deputy Governor's Office	13100124002400 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	750,000.00	750,000.00	-	1,250,000.00	1,250,000.00
Purchase of 2 No. Fire Proof Office Filling Cabinet for Deputy Governor's Office	13100124002500 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	800,000.00	800,000.00	-	1,400,000.00	1,400,000.00
Purchase of A Set of Complete Executive Settee for His Excellency's Office/ Courtesy Call Room	13100124002600 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	1,250,000.00	1,250,000.00	-	2,000,000.00	2,000,000.00
Purchase of 2 Sets of Window Blinds for His Excellency's Office/Courtesy Call Room.	13100124002700 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	1,500,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00
Purchase of Equipment for Press Services for Deputy Governor's Office	13100124002800 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	3,000,000.00	3,000,000.00	-	4,000,000.00	4,000,000.00
Purchase of 1No. 50 inches Flat Screen (Wide) TV, Stand, Home Theatre/Installation for His Excellency's Offi	13100124002900 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	1,500,000.00	1,500,000.00	-	2,500,000.00	2,500,000.00
Purchase of 3 No. Panasonic Standing Airconditioner/Installation for Deputy Governor's Office	13100124003000 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	3,000,000.00	3,000,000.00	-	1,800,000.00	1,800,000.00
Purchase of 1 No. Laptop Computers for Deputy Governor's Office	13100124003100 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	550,000.00	550,000.00	-	550,000.00	550,000.00
Purchase of 2 No. Center Tables for Deputy Governor's Office	13100124003200 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	500,000.00	500,000.00	-	1,000,000.00	1,000,000.00
Purchase of 5 No. Complete Set of Executive Settee for Deputy Governor's Office	13100124003300 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	6,500,000.00	6,500,000.00	-	6,500,000.00	6,500,000.00
Purchase of Security/Safety Equipment for Deputy Governor's Office	13100124003400 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	5,295,000.00	5,295,000.00	-	5,259,000.00	5,259,000.00
Purchase of Conference Tables/Chairs/ Public Address System for Deputy Governor's Office	13100124003500 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	5,050,000.00	5,050,000.00	-	5,050,000.00	5,050,000.00
Purchase of Painting/Interior Decoration equipment by Deputy Governor's Office	13100124003600 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	2,000,000.00	2,000,000.00	-	5,225,000.00	5,225,000.00
Purchase of Kitchen Utensils/Banquet Sets/Water Dispensers for Deputy Governor's Office	13100124003700 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	1,500,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00
Purchase of Super Quality Beds/Beddings/ Foams/Pillows/Body Massage and Gymnastics Equipment for Dep	13100124003800 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	2,505,000.00	2,505,000.00	-	2,505,000.00	2,505,000.00
3 No. Panasonic Standing Airconditioner/Installation for Deputy Governor's Office	13100124003900 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
Painting of Deputy Governor's Lodge Uyo	13100124004000 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	4,000,000.00	4,000,000.00	-	4,630,000.00	4,630,000.00
Furnishing of Deputy Governor's Lodge Uyo	13100124004100 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	8,606,000.00	8,606,000.00	-	50,000,000.00	50,000,000.00
Painting of the Deputy Governor's Lodge	13100124004200 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	-	-	-	10,500,000.00	10,500,000.00
Renovation (Tiling, partitioning/Restructuring)	13100124004300 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	-	-	-	25,730,000.00	25,730,000.00
A Set of Couch	13100124004400 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	-	-	-	1,250,000.00	1,250,000.00
5No. Waiting Chairs	13100124004500 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	-	-	-	750,000.00	750,000.00
5No. Chairs and 5No. Tables for Doctors & Nurses	13100124004600 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	-	-	-	1,500,000.00	1,500,000.00
Drugs & other Medical Equipments	13100124004700 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	-	-	-	7,080,000.00	7,080,000.00
10No. Fire Extinguishers & Accessories	13100124004800 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	-	-	-	5,000,000.00	5,000,000.00
Skill Acquisition Equipment/Training	13100124004900 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	-	-	-	10,000,000.00	10,000,000.00
Provision of Boreholes in the Refugees Host Communities	13100124005000 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	-	-	-	8,000,000.00	8,000,000.00
Provision of 1No. Hilux Vehicle for for AKSEMA	13100124005100 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	-	-	-	25,000,000.00	25,000,000.00
Renovation of the Deputy Governor's Lodge Abuja	13100124005200 - Reform of Government and Gov	011100100202 - OFFICE OF THE DEPUTY	-	-	-	150,000,000.00	150,000,000.00
Establishment of Data Bank/Procurement of computers and accessories for Bureau of Public Procurement	11100124000100 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	40,000,000.00	20,000,000.00	-	40,000,000.00	40,000,000.00
Establishment of the Head and Zonal Offices for Fair Technical and Price Standard in the State by Bureau of	11100124000200 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	100,000,000.00	50,000,000.00	-	70,000,000.00	70,000,000.00
Automation of Operations of the Bureau of Public Procurement	11100124000300 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	20,000,000.00	10,000,000.00	-	20,000,000.00	20,000,000.00
Procurement and Installations of Automation System Controller for Bureau of Public Procurement	11100124000400 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	70,000,000.00	20,000,000.00	-	50,000,000.00	50,000,000.00
Installation and maintenance of Internet Facilities for Bureau of Public Procurement	11100124000500 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	20,000,000.00	10,000,000.00	-	20,000,000.00	20,000,000.00
Purchase of Systems Synchronizer for Bureau of Public Procurement	11100124000600 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	4,000,000.00	4,000,000.00	-	4,000,000.00	4,000,000.00
Purchase of Various Procurement Softwares for Bureau of Public Procurement	11100124000700 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
Networking of Resident Due Process Offices in all MDA's by Bureau of Public Procurement	11100124000800 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	17,000,000.00	7,000,000.00	-	17,000,000.00	17,000,000.00
Construction of Head Office Complex for Bureau of Public Procurement	11100124000900 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	256,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Purchase and Installation of 1No 60KVA Generating Plant for Bureau of Public Procurement	11100124001000 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	23,000,000.00	23,000,000.00	-	23,000,000.00	23,000,000.00
Construction of Generating House for Bureau of Public Procurement	11100124001100 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00
Provision of 13 No. Laptops @ N350,000 each for Council Members of Bureau of Public Procurement	11100124001200 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	4,200,000.00	4,200,000.00	-	4,550,000.00	4,550,000.00
Provision of Teleconfrencing System for Akwa Ibom Public Procurement	11100124001300 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	161,450,000.00	100,000,000.00	-	50,000,000.00	50,000,000.00
Purchase of 2 No vehicles for Bureau of Public Procurement	11100124001400 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	100,000,000.00	-	-	100,000,000.00	100,000,000.00
Purchase of Office furniture for head office of Bureau of Public Procurement	11100124001500 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	42,000,000.00	20,000,000.00	-	43,200,000.00	43,200,000.00
Furnishing of 3 Zonal Offices (Uyo, Ikot Ekpene and Eket) of Bureau of Public Procurement	11100124001600 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	3,000,000.00	3,000,000.00	-	3,500,000.00	3,500,000.00
Provision of Price Intelligent Software for all MDA's and LGA's by Bureau of Public Procurement	11100124001700 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	50,000,000.00	20,000,000.00	-	50,000,000.00	50,000,000.00
Provision for construction of Portal for Bureau of Public Procurement	11100124001800 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	50,000,000.00	20,000,000.00	-	50,000,000.00	50,000,000.00
Intelligent Price monitor and Organizing for all MDA's by Bureau of Public Procurement	11100124001900 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	50,000,000.00	20,000,000.00	-	30,000,000.00	30,000,000.00
Provision of e-Procurement Implementation Platform equipment for Bureau of Public Procurement	11100124002000 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	30,000,000.00	10,000,000.00	-	40,000,000.00	40,000,000.00
Provision of Data Transmitter Units and Security Facilities in all MDA's by Bureau of Public Procurement	11100124002100 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	50,000,000.00	20,000,000.00	-	30,000,000.00	30,000,000.00
Provision of Procurement implementation Softwares, Digital Collation Softwares, documentation Applications	11100124002200 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	30,000,000.00	10,000,000.00	-	30,000,000.00	30,000,000.00
Payment to European Dynamics/World Bank/Nigeria Governors Forum for Installation of e- Procurement Fac	11100124002300 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	50,000,000.00	20,000,000.00	-	50,000,000.00	50,000,000.00
Production and distribution of Updated Standard Business/Tender Documents for all procuring entities in the	11100124002400 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	-	-	-	50,000,000.00	50,000,000.00
Provision of 9 No. Laptops for Head /Zonal Offices @ N350,000 each of Bureau of Public Procurement	11100124002500 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	1,750,000.00	1,750,000.00	-	3,150,000.00	3,150,000.00
Provision of 3 No. Desktop Computer @ N250,000 each for Bureau of Public Procurement	11100124002600 - Information Communication and	011101000101 - BUREAU OF PUBLIC PRO	500,000.00	500,000.00	-	750,000.00	750,000.00
Purchase and Distribution of Anti-Retroviral Drugs (ARVs) to people Living with HIV/AIDS in the State by AK	04060124000101 - Sustainable drug supply	011103300101 - STATE AGENCY FOR THI	15,000,000.00	15,000,000.00	-	-	-
Purchase and Distribution of HIV Test Kits AK State Agency for the control of Aids	04050124000101 - Functional health facilities	011103300101 - STATE AGENCY FOR THI	6,000,000.00	6,000,000.00	-	-	-
Purchase and Distribution of Condoms and Lubricants by AK State Agency for the control of Aids	04060124000201 - Sustainable drug supply	011103300101 - STATE AGENCY FOR THI	1,550,000.00	1,550,000.00	-	-	-
Purchase and distribution of HIV Screening Consumables AK State Agency for the control of Aids	04060124000301 - Sustainable drug supply	011103300101 - STATE AGENCY FOR THI	1,500,000.00	1,500,000.00	-	-	-
Monitoring and Evaluation of HIV/AIDS activities in the State through the establishment of Situation Room ir	04070424000101 - Monitoring and Evaluation (M&E	011103300101 - STATE AGENCY FOR THI	-	-	-	20,000,000.00	20,000,000.00
Purchase of 1No 18 seater Bus for AKSACA	04060124000401 - Sustainable drug supply	011103300101 - STATE AGENCY FOR THI	-	-	-	35,000,000.00	35,000,000.00
Purchase of office furniture/ Equipment	13100124005300 - Reform of Government and Gov	011103800101 - CHRISTIAN PILGRIMS W	4,000,000.00	4,000,000.00	-	4,000,000.00	4,000,000.00
Purchase and Installation of Software database system for Pilgrims by Christian Pilgrim Welfare Board	13100124005400 - Reform of Government and Gov	011103800101 - CHRISTIAN PILGRIMS W	4,000,000.00	4,000,000.00	-	4,000,000.00	4,000,000.00
Purchase and distribution of 6 No. palm-oil processing mills by AKS Life Ehancement Agency	13100124005500 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	10,000,000.00	10,000,000.00	-	15,000,000.00	15,000,000.00
Purchase and distribution of 6 No. Cassava processing mills by AKS Life Ehancement Agency	13100124005600 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	8,000,000.00	8,000,000.00	-	18,000,000.00	18,000,000.00
Purchase and distribution of 16 No. Emel Industrial Sewing machines by AKS Life Ehancement Agency	13100124005700 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	3,500,000.00	3,500,000.00	-	3,750,000.00	3,750,000.00
Purchase of 15 No. computer Sets by AKS Life Ehancement Agency	13100124005800 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	8,300,000.00	8,300,000.00	-	8,250,000.00	8,250,000.00
Provision of 16 No. welding /Metal Fabrication equipment by AKS Life Ehancement Agency	13100124005900 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	8,000,000.00	8,000,000.00	-	9,000,000.00	9,000,000.00
Purchase and distribution of 16 No. 6.5KVA Generating set by AKS Life Ehancement Agency	13100124006000 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
Provision of 15 No. Industrial Gas stand (12.5kg) Gas cylinder by AKS Life Ehancement Agency	13100124006100 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	1,600,000.00	1,600,000.00	-	1,800,000.00	1,800,000.00
Provision of 15 No. Battery Charging Machines by AKS Life Ehancement Agency	13100124006200 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	900,000.00	900,000.00	-	900,000.00	900,000.00
Purchase and distribution 15 No. Manual Weaving Machines by AKS Life Ehancement Agency	13100124006300 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	1,500,000.00	1,500,000.00	-	1,800,000.00	1,800,000.00
Provision of 15 No. plumbing / pipe Fitting Machines by AKS Life Ehancement Agency	13100124006400 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	2,900,000.00	2,900,000.00	-	2,775,000.00	2,775,000.00
Purchase of Industrial Mixer /Deep Freezer by AKS Life Ehancement Agency	13100124006500 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	5,000,000.00	5,000,000.00	-	5,250,000.00	5,250,000.00
Purchase of 15No. Industrial Gas Oven by AKS Life Ehancement Agency	13100124006600 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	3,400,000.00	3,400,000.00	-	3,150,000.00	3,150,000.00
Purchase of 15No. Mould for Soap making by AKS Life Ehancement Agency	13100124006700 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	314,000.00	314,000.00	-	375,000.00	375,000.00
Purchase of No. 15 medium Drum for soap making by AKS Life Ehancement Agency	13100124006800 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	402,000.00	402,000.00	-	405,000.00	405,000.00
Purchase of 15No. Soap Bar for Soap making by AKS Life Ehancement Agency	13100124006900 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	213,000.00	213,000.00	-	225,000.00	225,000.00
Purchase of 15No. Hydrometer for Soap making by AKS Life Ehancement Agency	13100124007000 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	122,000.00	122,000.00	-	150,000.00	150,000.00
Purchase of 15No. set of stove/(12.5Kg) for Soap making by AKS Life Ehancement Agency	13100124007100 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	1,000,000.00	1,000,000.00	-	1,575,000.00	1,575,000.00
Provision of 15 No. Industrial Electric Iron by AKS Life Ehancement Agency	13100124007200 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	256,500.00	256,500.00	-	300,000.00	300,000.00
Provision for Data Project by AKS Life Ehancement Agency	13100124007300 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	3,000,000.00	3,000,000.00	-	3,200,000.00	3,200,000.00
Purchase of 1 No. 30 KVA Generating Set for AKS Life Ehancement Agency	13100124007400 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	6,500,000.00	6,500,000.00	-	6,500,000.00	6,500,000.00
Purchase of Office furniture/ Equipment for LEA by AKS Life Ehancement Agency	13100124007500 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	8,000,000.00	8,000,000.00	-	8,000,000.00	8,000,000.00
Purchase of 20 No. AK-LEMATS Tricycle (TVS model) by AKS Life Ehancement Agency	13100124007600 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	20,711,000.00	20,711,000.00	-	26,000,000.00	26,000,000.00
Library Requirement for AKS Life Ehancement Agency	13100124007700 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	470,000.00	470,000.00	-	700,000.00	700,000.00
Construction of skill Development Centre for women and Youths at Ikpe Annang in Essien Udim L.G.A by AKS	13100124007800 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	50,000,000.00	20,000,000.00	-	50,000,000.00	50,000,000.00
Completion of Technical/ Engineering Block of Model Vocational Center by AKS Life Ehancement Agency	13100124007900 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	20,000,000.00	20,000,000.00	-	26,465,000.00	26,465,000.00
Purchase of 1No. Hilux for AKS Life Ehancement Agency	13100124008000 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	30,000,000.00	-	-	30,000,000.00	30,000,000.00
Purchase of 1No. School on wheels Atego Mercedes Truck (model 15/17) for AKS Life Ehancement Agency	13100124008100 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	25,000,000.00	25,000,000.00	-	25,000,000.00	25,000,000.00
Installation of class room cabin with fittings by AKS Life Ehancement Agency	13100124008200 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of office furniture for AKS Life Ehancement Agency	13100124008300 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	-	-	-	6,000,000.00	6,000,000.00
Installation of Security Cameras by AKS Life Ehancement Agency	13100124008400 - Reform of Government and Gov	011104800101 - AKWA IBOM STATE LIFE	-	-	-	340,000.00	340,000.00
Purchase of 1 no. Hilux & 1 No. Toyota Corolla for Special Services Department	13100124183300 - Reform of Government and Gov	011105900101 - SPECIAL SERVICE DEPAI	25,000,000.00	25,000,000.00	-	-	-
Procurement of Laptops, Desktop computers ,printers, safe and furniture etc. for Special Services Departmer	13100124183400 - Reform of Government and Gov	011105900101 - SPECIAL SERVICE DEPAI	1,000,000.00	1,000,000.00	-	-	-
Purchase of Office Furniture for Special Services Department	13100124183600 - Reform of Government and Gov	011105900101 - SPECIAL SERVICE DEPAI	1,000,000.00	1,000,000.00	-	-	-
Procurement of Walkie Talkie for security personnel for Special Services Department	13100124183700 - Reform of Government and Gov	011105900101 - SPECIAL SERVICE DEPAI	1,000,000.00	1,000,000.00	-	-	-
Purchase of Base Station for Special Services Department	13100124183800 - Reform of Government and Gov	011105900101 - SPECIAL SERVICE DEPAI	750,000.00	750,000.00	-	-	-
Purchase of Mirror scanners for Special Services Department	13100124183900 - Reform of Government and Gov	011105900101 - SPECIAL SERVICE DEPAI	1,000,000.00	1,000,000.00	-	-	-
Purchase of Handheld Security Scanners for Special Services Department	13100124184000 - Reform of Government and Gov	011105900101 - SPECIAL SERVICE DEPAI	1,000,000.00	1,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Purchase of 3 No. computers with accessories and internet services for Bureau of Political and Social Re-Orie	02100124000100 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	3,500,000.00	3,500,000.00	-	4,500,000.00	4,500,000.00
Provision of Political Archive and Computerisation of Library for Bureau of Political and Social Re-Orientation	02100124000200 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	15,000,000.00	15,000,000.00	-	15,000,000.00	15,000,000.00
Production of Political Compundium of all LGAs in the State by Bureau of Political and Social Re-Orientation	02100124000300 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	30,000,000.00	30,000,000.00	-	30,000,000.00	30,000,000.00
Creation of Billboards for Political Sensitization and Enlightenment across the State by Bureau of Political and	02100124000400 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	60,000,000.00	60,000,000.00	-	60,000,000.00	60,000,000.00
Research and Documentation on Zoning Arrangement of Chairmanship Positions in the 31 LGAs and Councill	02100124000500 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	66,000,000.00	66,000,000.00	-	66,000,000.00	66,000,000.00
Purchase of Office Equipment and Support for Adhoc - staff in all wards by Bureau of Political and Social Re	02100124000600 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	57,800,000.00	57,800,000.00	-	39,480,000.00	39,480,000.00
Purchase of 1No Conference Table for Bureau of Political and Social Re-Orientation	02100124000700 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	600,000.00	600,000.00	-	1,000,000.00	1,000,000.00
Purchase of 2No. Electric Shredder for Bureau of Political and Social Re-Orientation	02100124000800 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	160,000.00	160,000.00	-	160,000.00	160,000.00
Purchase of 10No Set of office Wooden Blinds for Bureau of Political and Social Re-Orientation	02100124000900 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	500,000.00	500,000.00	-	500,000.00	500,000.00
Purchase of 2No 2HP Split Unit Panasonic Air Conditioner for Bureau of Political and Social Re-Orientation	02100124001000 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	800,000.00	800,000.00	-	1,200,000.00	1,200,000.00
Purchase of 50No Conference Arm Chairs (Iron) for Bureau of Political and Social Re-Orientation	02100124001100 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	2,500,000.00	2,500,000.00	-	4,000,000.00	4,000,000.00
Purchase of 4No Swivel Chairs for Bureau of Political and Social Re-Orientation	02100124001200 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	300,000.00	300,000.00	-	600,000.00	600,000.00
Purchase of 50No Standard Office Table for Bureau of Political and Social Re-Orientation	02100124001300 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	2,100,000.00	2,100,000.00	-	2,500,000.00	2,500,000.00
Purchase of 16 No Computer Chairs for Bureau of Political and Social Re-Orientation	02100124001400 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	450,000.00	450,000.00	-	480,000.00	480,000.00
Purchase of 16No Steel Cabinets for Bureau of Political and Social Re-Orientation	02100124001500 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	700,000.00	700,000.00	-	1,200,000.00	1,200,000.00
Purchase of 4No Executive Chairs for Bureau of Political and Social Re-Orientation	02100124001600 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	360,000.00	360,000.00	-	600,000.00	600,000.00
Purchase of 3No (1.6m) Executive Tables for Bureau of Political and Social Re-Orientation	02100124001700 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	614,600.00	614,600.00	-	1,000,000.00	1,000,000.00
Purchase of 10No Computer Tables for Bureau of Political and Social Re-Orientation	02100124001800 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	600,000.00	600,000.00	-	1,000,000.00	1,000,000.00
Purchase of 25No no desktop Computer for Bureau of Political and Social Re-Orientation	02100124001900 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	3,750,000.00	3,750,000.00	-	5,000,000.00	5,000,000.00
Purchase of 40No Standard Office Chairs for Bureau of Political and Social Re-Orientation	02100124002000 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	1,350,000.00	1,350,000.00	-	2,000,000.00	2,000,000.00
Purchase of 4No Printers for Bureau of Political and Social Re-Orientation	02100124002100 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	450,000.00	450,000.00	-	680,000.00	680,000.00
Creation and Furnishing of Unity Centres in the 3 Senatorial Districts of the State by Bureau of Political and S	02100124002200 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
Furnishing of 15 No. Area offices of Bureau of Political and Social Re-Orientation	02100124002300 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	15,000,000.00	15,000,000.00	-	15,000,000.00	15,000,000.00
Provision and Furnishing of Office Accommodation for Inter - Party Advisory Council (IPAC) by Bureau of Poli	02100124002400 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
Construction of Office Building Phase I for Bureau of Political and Social Re-Orientation	02100124002500 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	50,000,000.00	50,000,000.00	-	58,000,000.00	58,000,000.00
Political Backup on Equiptment for Census Programme for 2023 by Bureau of Political and Social Re-Orienta	02100124002600 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	80,000,000.00	80,000,000.00	-	80,000,000.00	80,000,000.00
Purchase/ installation of database equipment for Bureau of Political and Social Re-Orientation	02100124002700 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	-	-	-	5,620,000.00	5,620,000.00
Purchase of 32No HP Laptops for National Identity Programme by the Bureau of Political and Social Re-Orie	02100124002800 - Societal Re-orientation - Genera	011110600101 - BUREAU OF POLITICAL A	-	-	-	12,800,000.00	12,800,000.00
Purchase of Sets equipment of soil testing for Bureau of Technical Matters	13100124008500 - Reform of Government and Gov	011110600501 - BUREAU OF TECHNICAL	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
Purchase and installation of 1No. Set Asphalt testing equipment for Bureau of Technical Matters	13100124008600 - Reform of Government and Gov	011110600501 - BUREAU OF TECHNICAL	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
Purchase and installation of 1No. Concrete testing equipment and accessories for Bureau of Technical Matte	13100124008700 - Reform of Government and Gov	011110600501 - BUREAU OF TECHNICAL	12,000,000.00	12,000,000.00	-	12,000,000.00	12,000,000.00
Purchase and installation of 1No. Set of aggregate testing equipment for Bureau of Technical Matters	13100124008800 - Reform of Government and Gov	011110600501 - BUREAU OF TECHNICAL	12,000,000.00	12,000,000.00	-	12,000,000.00	12,000,000.00
Purchase and installation of 1No. Set of falling weight deflectometer FWD(ADVANCING PAYMENT) for Burea	13100124008900 - Reform of Government and Gov	011110600501 - BUREAU OF TECHNICAL	56,600,000.00	20,000,000.00	-	100,000,000.00	100,000,000.00
Purchase of 2No. California bearing ratio(CBR) for Bureau of Technical Matters	13100124009000 - Reform of Government and Gov	011110600501 - BUREAU OF TECHNICAL	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
Purchase of 2No. Sets (CBR) Moulds for Bureau of Technical Matters	13100124009100 - Reform of Government and Gov	011110600501 - BUREAU OF TECHNICAL	4,000,000.00	4,000,000.00	-	4,000,000.00	4,000,000.00
Purchase of 1No. Soil auger with complete accessories for Bureau of Technical Matters	13100124009200 - Reform of Government and Gov	011110600501 - BUREAU OF TECHNICAL	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
Purchase of 1No. Top Pan digital balance with complete accessories for Bureau of Technical Matters	13100124009300 - Reform of Government and Gov	011110600501 - BUREAU OF TECHNICAL	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
Purchase of 1No. Liquid Limit Device for Bureau of Technical Matters	13100124009400 - Reform of Government and Gov	011110600501 - BUREAU OF TECHNICAL	4,000,000.00	4,000,000.00	-	4,000,000.00	4,000,000.00
Purchase of 1No. Plastic limit device with complete accessories for Bureau of Technical Matters	13100124009500 - Reform of Government and Gov	011110600501 - BUREAU OF TECHNICAL	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
Purchase of 1No. Field density equipment with complete accessories for Bureau of Technical Matters	13100124009600 - Reform of Government and Gov	011110600501 - BUREAU OF TECHNICAL	4,000,000.00	4,000,000.00	-	4,000,000.00	4,000,000.00
Purchase of 1No. Crushing Machine for Bureau of Technical Matters	13100124009700 - Reform of Government and Gov	011110600501 - BUREAU OF TECHNICAL	4,000,000.00	4,000,000.00	-	4,000,000.00	4,000,000.00
Purchase of 1No. Extraction Machine for Bureau of Technical Matters	13100124009800 - Reform of Government and Gov	011110600501 - BUREAU OF TECHNICAL	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
Purchase of 2No. Asphalt Mould for Bureau of Technical Matters	13100124009900 - Reform of Government and Gov	011110600501 - BUREAU OF TECHNICAL	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
Purchase of 1 Complete Set of Asphalt Core drilling machine with accessories and ticolin consumables for Bu	13100124010000 - Reform of Government and Gov	011110600501 - BUREAU OF TECHNICAL	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
Provision for Data Bank for Bureau of Technical Matters	13100124010100 - Reform of Government and Gov	011110600501 - BUREAU OF TECHNICAL	15,000,000.00	5,000,000.00	-	15,000,000.00	15,000,000.00
Clearing of 6-lane/ Swamp clearing by Bureau of Technical Matters	13100124010200 - Reform of Government and Gov	011110600501 - BUREAU OF TECHNICAL	162,000,000.00	50,000,000.00	-	100,000,000.00	100,000,000.00
provision of supervision for Clearing of 6-lane/ Swamp clearing by Bureau of Technical Matters	13100124010300 - Reform of Government and Gov	011110600501 - BUREAU OF TECHNICAL	34,000,000.00	20,000,000.00	-	34,000,000.00	34,000,000.00
International Jetty/ free trade zone operational office for Clearing of 6-lane/ Swamp clearing by Bureau of T	13100124010400 - Reform of Government and Gov	011110600501 - BUREAU OF TECHNICAL	60,000,000.00	40,000,000.00	-	60,000,000.00	60,000,000.00
Purchase of Office Equipment for Land Use and Allocation Committee	13100124010500 - Reform of Government and Gov	011111000101 - LAND USE ALLOCATION	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of office furniture and Fitting for Land Use and Allocation Committee	13100124010600 - Reform of Government and Gov	011111000101 - LAND USE ALLOCATION	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Provision for Land Use reference library for Land Use and Allocation Committee	13100124010700 - Reform of Government and Gov	011111000101 - LAND USE ALLOCATION	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of Computers and Networking of the State Land Use and Allocation Committee Data bank	13100124010800 - Reform of Government and Gov	011111000101 - LAND USE ALLOCATION	7,000,000.00	7,000,000.00	-	7,000,000.00	7,000,000.00
Monitory and Evaluation for Land Use and Allocation Committee	13100124010900 - Reform of Government and Gov	011111000101 - LAND USE ALLOCATION	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Design/Repairs of car park/depressed protions of parking lot/roads in the AKS house of Assembly	13100124011000 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Construction/Finishes/Repairs of car park/depressed protions of parking lot/roads in AKS house of Assembly	13100124011100 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	40,000,000.00	40,000,000.00	-	60,000,000.00	60,000,000.00
Provision of 80No. Desktop computers/accessories for AKS house of Assembly Complex	13100124011200 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	12,000,000.00	12,000,000.00	-	32,000,000.00	32,000,000.00
Procurement of 9No. Apple Laptop for Management Staff of AKS house of Assembly Complex	13100124011300 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	7,200,000.00	7,200,000.00	-	13,500,000.00	13,500,000.00
Procurement of 50No. of UPS (3000wt) for AKS house of Assembly Complex	13100124011400 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	1,500,000.00	1,500,000.00	-	2,750,000.00	2,750,000.00
Procurement of 50No HP Laserjet Printers (P2035 Series) for AKS house of Assembly Complex	13100124011500 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	5,000,000.00	5,000,000.00	-	20,000,000.00	20,000,000.00
Purchase of 80No. Surge Protectors Extension Socket for AKS house of Assembly Complex	13100124011600 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	500,000.00	500,000.00	-	1,200,000.00	1,200,000.00
Revamp of Local Area Network (LAN) Replacement of Switches/Routers/Introduction of Firewall Routers for	13100124011700 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	5,000,000.00	5,000,000.00	-	22,000,000.00	22,000,000.00
Purchase/Installation of electronic driven financial automy status (EDFAS) for directorates of AKHA	13100124011900 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	68,000,000.00	68,000,000.00	-	70,000,000.00	70,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Purchase of 100No. Laptops for staff of AKHA	13100124012000 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	15,000,000.00	15,000,000.00	-	50,000,000.00	50,000,000.00
Purchase of 20No PASCO Conference Desktop Microphone and Accessories in the Conference room for AKS	13100124012100 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	20,000,000.00	20,000,000.00	-	10,000,000.00	10,000,000.00
Provision of 44No. PASO Conference Microphone/accessories in the chamber for AKS house of Assembly Co	13100124012200 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	50,000,000.00	50,000,000.00	-	75,000,000.00	75,000,000.00
Purchase of 2Pairs of Wharfedale Delta X215L Speakers and Mintor X12M Spaekers in the Chamber for AKS	13100124012300 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	1,400,000.00	1,400,000.00	-	1,400,000.00	1,400,000.00
Provision of wharfedale SU224 Audio Mixer 16 Channel and MP2800 Power Amplifer for AKS house of Assen	13100124012400 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	1,360,000.00	1,360,000.00	-	1,360,000.00	1,360,000.00
Purchase of wharfedale Pare copers wire for AKS house of Assembly Complex	13100124012500 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	270,000.00	270,000.00	-	270,000.00	270,000.00
Production of Potrait Group souvenir Photographs (Hon. Members) from 4th-8th Assembly	13100124012600 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	-	-	-	20,000,000.00	20,000,000.00
Provision of Fibre Optic System/ Wireles Internet System	13100124012700 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	-	-	-	30,000,000.00	30,000,000.00
Procurement/Installation of CCTV in AKS house of Assembly Complex	13100124013100 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	40,000,000.00	40,000,000.00	-	40,000,000.00	40,000,000.00
Procurement/Installation of CCTV in the Speakers Lodge and Deputy Speakers Lodge Uyo	13100124013200 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Purchase/Installation of Smoke/fire detector for AKS house of Assembly Complex	13100124013300 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Purchase / Programming 30No. Walkie-Talkie for AKS house of Assembly Complex	13100124013400 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	3,000,000.00	8,000,000.00	3,000,000.00	4,000,000.00	4,000,000.00
Monitoring of Budget by AKS house of Assembly	13100124013500 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	30,000,000.00	40,000,000.00	20,000,000.00	-	-
Evaluation/ reporting by the AKS House of Assembly	13100124013600 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	70,000,000.00	90,000,000.00	40,000,000.00	-	-
Democracy/Independence Day Celebrations by AKS house of Assembly Complex	13100124013700 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	60,000,000.00	60,000,000.00	-	-	-
Constituency Development Project for 26No. Hon. Members of AKS house of Assembly	13100124013800 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	2,600,000,000.00	2,600,000,000.00	-	2,600,000,000.00	2,600,000,000.00
Printing of Hansards by AKS house of Assembly Complex	13100124013900 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	10,000,000.00	10,000,000.00	10,000,000.00	-	-
Printing of other legislative documents/administrative documents quarterly by AKS house of Assembly Com	13100124014000 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	20,000,000.00	20,000,000.00	10,000,000.00	-	-
25No. Toyota Prado VXLS (Full OP SPEC)4.0L /V6 Engine for Hom menbers	13100124014100 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	55,000,000.00	55,000,000.00	-	1,040,000,000.00	1,040,000,000.00
25No. Toyota Prado VXLS (Full OP SPEC)4.0L /V6 Engine for Hon members back up vehicles	13100124014200 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	728,000,000.00	728,000,000.00	-	1,954,000,000.00	1,954,000,000.00
Purchase of 2No. 18 Seaters Bus (Hummer) for Utility Vehicles for Press corp.Unions	13100124014300 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	32,000,000.00	32,000,000.00	-	86,000,000.00	86,000,000.00
Purchase of 14No. Toyota Corolla vehicle 1.8 GLi CVTLS (Full Option Spec) for HOD's/Unit Heads	13100124014400 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	322,000,000.00	322,000,000.00	-	490,000,000.00	490,000,000.00
3No Coaster Bus Ho. Member/Staff/LEWA Membes	13100124014500 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	165,000,000.00	165,000,000.00	-	243,000,000.00	243,000,000.00
Purchase of 2No Toyota Hilux Double Cabin for Commitee Oversight Functions	13100124014600 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	-	-	-	80,000,000.00	80,000,000.00
Purchase of 3No Toyota Corrolla for Staff Handling Sensitive Positions/Units/Special Duties	13100124014700 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	66,000,000.00	66,000,000.00	-	105,000,000.00	105,000,000.00
Purchase of 30No. 195/15 Matrix Tyres for AKS house of Assembly Complex	13100124014800 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	1,350,000.00	1,350,000.00	-	1,500,000.00	1,500,000.00
Purchase of 30 No. 750/16 Double King new Tyres for AKS house of Assembly Complex	13100124014900 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	2,250,000.00	2,250,000.00	-	2,250,000.00	2,250,000.00
Production of 80 No. House of Assembly Plate Numbers	13100124015000 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	-	-	-	4,400,000.00	4,400,000.00
Purchase of 4No. Toyota Corolla for Speaker's/Deputy Speaker's Aids	13100124015100 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	92,000,000.00	92,000,000.00	-	140,000,000.00	140,000,000.00
1No. Toyota Prado VXLS (Full OP SPEC)4.0L /V6 Engine for Clerk of the House	13100124015200 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	-	-	-	69,000,000.00	69,000,000.00
Provision for Insurance (5% of 1,622,651,400)	13100124015400 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	-	-	-	222,850,000.00	222,850,000.00
Povision for 2 French Suit for 26 No. Drivers of Hon. Members/HODs	13100124015600 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
Procurement of ceremonial robes for Speaker & Deputy Speaker Clerk Sergeant-at-arms	13100124015700 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	10,000,000.00	15,000,000.00	-	3,000,000.00	3,000,000.00
Purchase of 15No. Uniform/protective clothing for qualified Chamber staff of AKS house of Assembly	13100124015800 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	3,000,000.00	3,000,000.00	-	10,000,000.00	10,000,000.00
Acquisition of modern computerized medical Laboratory equipment, PVC machines	13100124015900 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	-	-	-	30,000,000.00	30,000,000.00
Construction of AKS house of Assembly Multi- Purpose Hall	13100124016000 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	100,000,000.00	100,000,000.00	-	-	-
Design & Construction of Standard Clinic in the AKS house of Assembly	13100124016100 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	100,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00
Purchase of clinic Ambulance for Akwa Ibom State House of Assembly	13100124016300 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	-	-	-	45,000,000.00	45,000,000.00
Design of Modern Office for 26No. Hon. Members of AKS house of Assembly	13100124016500 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00
Construction of the office with Conference Room Secretaries office and Visitors Awaiting room for 26No. Hon	13100124016600 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	150,000,000.00	150,000,000.00	-	200,000,000.00	200,000,000.00
Design/Construction of underground Drainage to Udo Udoma Avenue Reservoir	13100124016700 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	70,000,000.00	70,000,000.00	-	120,000,000.00	120,000,000.00
Design of flood control in the sorroundings of AKS house of Assembly	13100124016800 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	20,000,000.00	20,000,000.00	-	30,000,000.00	30,000,000.00
Asphalting of thoroughFare in AKS house of Assembly Complex	13100124016900 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	60,000,000.00	60,000,000.00	-	60,000,000.00	60,000,000.00
Furnishing/Equiping of ICT unit in Akwa Ibom State House of Assembly	13100124017000 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	10,000,000.00	10,000,000.00	-	20,000,000.00	20,000,000.00
Design/Construction of Asphalting of thoroughFare in AKS house of Assembly Complex	13100124017100 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	100,000,000.00	100,000,000.00	-	120,000,000.00	120,000,000.00
Purchase of 1No Ambulance for AKS house of Assembly Complex	13100124017200 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	58,000,000.00	58,000,000.00	10,000,000.00	-	-
Purchase of fire fighting Equipment for Akwa Ibom State House of Assembly	13100124017300 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	50,000,000.00	50,000,000.00	-	-	-
Furnishing of Speakers Residence	13100124017400 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	12,000,000.00	12,000,000.00	-	18,000,000.00	18,000,000.00
Furnishing of Deputy Speaker's Residence	13100124017500 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	8,000,000.00	8,000,000.00	-	12,000,000.00	12,000,000.00
Purchase of e-Library facility for AKS house of Assembly Complex	13100124017600 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Mini Library for Legal Services for AKS house of Assembly Complex	13100124017700 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	10,000,000.00	10,000,000.00	-	15,000,000.00	15,000,000.00
Purchase of legislative and law books/reference journals for AKS house of Assembly Complex	13100124017800 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	10,000,000.00	10,000,000.00	10,000,000.00	25,000,000.00	25,000,000.00
Moys classification of books/processing catalogues/ Mini-Library for Legal Services for AKS house of Assemb	13100124017900 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Production of 80No. AKS house of Assembly Plate	13100124018000 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	4,400,000.00	4,400,000.00	-	-	-
Finishes OF THOROUGHFARE IN THE COMPLEX	13100124018100 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	-	-	-	20,000,000.00	20,000,000.00
Design of AKS house of Assembly Multi- Purpose Hall	13100124018200 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	20,000,000.00	20,000,000.00	-	40,000,000.00	40,000,000.00
Construction of AKS house of Assembly Multi- Purpose Hall	13100124018300 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	170,000,000.00	170,000,000.00	-	200,000,000.00	200,000,000.00
Furnishing of Mini Press Centre at AKS house of Assembly Complex	13100124018400 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	30,000,000.00	30,000,000.00	-	20,000,000.00	20,000,000.00
Provisionof Printing Equipment at AKS house of Assembly Complex	13100124018500 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	25,000,000.00	25,000,000.00	-	30,000,000.00	30,000,000.00
Completion of Assembly Press Centre at AKS house of Assembly Complex	13100124018600 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	50,000,000.00	50,000,000.00	-	70,000,000.00	70,000,000.00
Purchase of 1No. 35ft Mobile Scaffold for AKS house of Assembly Complex	13100124018700 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
Repair of old 1No. 5000KVA Electric Generator for AKS house of Assembly Complex	13100124018800 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	6,000,000.00	6,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Purchase/Installation of 500KVA Sound-Proof Generator for AKS house of Assembly Complex	13100124018900 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	50,000,000.00	50,000,000.00	-	70,000,000.00	70,000,000.00
Procurement of 2No Recording System for Recording Unit in the AKS house of Assembly Complex	13100124019000 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Provision/Maintenance of Internal Lighting/Switching devices at AKS house of Assembly Complex	13100124019100 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
Upgrading/Installation of 1MVA 33/0415KVA Transformer at AKS house of Assembly Complex the complex (	13100124019200 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	25,000,000.00	25,000,000.00	-	10,000,000.00	10,000,000.00
Troble-shooting of AKS house of Assembly Complex Electric Panel Room with 200m Amount/Switch Gear ca	13100124019300 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	5,000,000.00	5,000,000.00	-	7,000,000.00	7,000,000.00
Re-roofing of House of Assembly Roof	13100124019400 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	300,000,000.00	300,000,000.00	30,000,000.00	350,000,000.00	350,000,000.00
Provision of 3-Phase automatic Change over in the AKS house of Assembly Complex	13100124019500 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	5,000,000.00	5,000,000.00	-	7,000,000.00	7,000,000.00
Replacement of Ceiling at AKS house of Assembly Complex	13100124019600 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	10,000,000.00	20,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
Tiling of AKS house of Assembly Complex	13100124019700 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	30,000,000.00	100,000,000.00	35,000,000.00	50,000,000.00	50,000,000.00
Painting of interior/ exterior of the complex 16,000m2 @ n750 per Square - Meter	13100124019800 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	-	-	-	15,000,000.00	15,000,000.00
Improvement of electrical earthing system for AKS house of Assembly (AKHA) Complex	13100124019900 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	2,000,000.00	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
Renovation of Assembly Complex/Landscaping (phase 4)	13100124020000 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	50,000,000.00	250,000,000.00	28,000,000.00	150,000,000.00	150,000,000.00
Electrocuting of the Security Perimeter fence at AKS house of Assembly Complex	13100124020100 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	2,000,000.00	2,000,000.00	2,000,000.00	10,000,000.00	10,000,000.00
Purchase of Sport wears/kits for AKS house of Assembly Complex	13100124020200 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Provision for Sport Facilities: (Basketball, Volleyball, Lawn-tennis for AKS house of Assembly Complex	13100124020300 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	2,500,000.00	2,500,000.00	-	2,500,000.00	2,500,000.00
Provision of indoor Games at Assembly Complex	13100124020400 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00
60No. Hp Printer for AKS house of Assembly Complex	13100124020600 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	6,000,000.00	6,000,000.00	6,000,000.00	9,000,000.00	9,000,000.00
2No. finger Register Biometric Attendance Gadget (OEM and VEISSEN) for AKS house of Assembly Complex	13100124020700 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
10No. Scanners for AKS house of Assembly Complex	13100124020800 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	1,500,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00
Purchase of 4No. Digital ID-Card Printing Machine for AKS house of Assembly Complex	13100124020900 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	5,000,000.00	5,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of 2No. Photocopier for AKS house of Assembly Complex	13100124021000 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	10,000,000.00	10,000,000.00	5,000,000.00	14,000,000.00	14,000,000.00
Purchase of 20No. Digital Photocopier(Direct Image) for AKS house of Assembly Complex	13100124021100 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
Purchase of 40No. Television Set for AKS house of Assembly Complex	13100124021200 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	6,000,000.00	6,000,000.00	3,000,000.00	14,000,000.00	14,000,000.00
Purchase of 10No. Shredding Machines for AKS house of Assembly Complex	13100124021300 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	1,000,000.00	1,000,000.00	-	1,300,000.00	1,300,000.00
purchase of 2No. Projector/Screen for AKS house of Assembly Complex	13100124021400 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	1,000,000.00	1,000,000.00	-	2,000,000.00	2,000,000.00
Purchase of 8No. Shredding Machines for AKS house of Assembly Complex	13100124021500 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	1,000,000.00	1,000,000.00	-	-	-
Purchase of 50No. Water Dispenser for AKS house of Assembly Complex	13100124021600 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	4,000,000.00	6,000,000.00	3,900,000.00	7,500,000.00	7,500,000.00
Purchase of 4No. Binding Machine for AKS house of Assembly Complex	13100124021700 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	2,000,000.00	2,000,000.00	-	1,000,000.00	1,000,000.00
Purchase of 2No. Set of Digital Video Camera with Stand and Accessories for AKS house of Assembly Comp	13100124021800 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	6,000,000.00	6,000,000.00	3,000,000.00	6,000,000.00	6,000,000.00
Purchase of 60No. Stabilizer (500wt) for AKS house of Assembly Complex	13100124021900 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	6,000,000.00	6,000,000.00	3,000,000.00	12,000,000.00	12,000,000.00
Purchase of 2No. Electronic Counting Machine for AKS house of Assembly Complex	13100124022000 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	170,000.00	170,000.00	-	340,000.00	340,000.00
Purchase of 150No. Padded Chairsor AKS house of Assembly Complex	13100124022100 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	2,400,000.00	2,400,000.00	-	7,500,000.00	7,500,000.00
Purchase of 10 Set Executive Seaters for Management AKS house of Assembly Complex	13100124022200 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	20,000,000.00	20,000,000.00	-	30,000,000.00	30,000,000.00
Purchase of 100No. Executive Chair for AKS house of Assembly Complex	13100124022300 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	9,000,000.00	21,500,000.00	9,000,000.00	22,000,000.00	22,000,000.00
Purchase of 14No. Executive Table for AKS house of Assembly Complex	13100124022400 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	5,600,000.00	5,600,000.00	-	4,200,000.00	4,200,000.00
Purchase of 100No. Steel Book shelves for AKS house of Assembly Complex	13100124022500 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of 200No. Writting desk for AKS house of Assembly Complex	13100124022600 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	8,000,000.00	8,000,000.00	-	24,000,000.00	24,000,000.00
Purchase of 50No. File Cabinet AKS house of Assembly Complex	13100124022700 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	5,000,000.00	755,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
Purchase of 80No. Fridge for AKS house of Assembly Complex	13100124022800 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	9,000,000.00	9,000,000.00	3,600,000.00	20,000,000.00	20,000,000.00
Purchase of 100No. Air Conditioner(Split Unit 11/2 HP) for AKS house of Assembly Complex	13100124022900 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	15,000,000.00	15,000,000.00	1,500,000.00	20,000,000.00	20,000,000.00
Purchase of 350No. Window Blind for AKS house of Assembly Complex	13100124023000 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	17,500,000.00	52,500,000.00	10,000,000.00	17,500,000.00	17,500,000.00
Provision of tools and kits at Assembly Works Unit	13100124023100 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	2,500,000.00	2,500,000.00	-	2,500,000.00	2,500,000.00
Acquisition of Land and Design of Assembly village in Uyo	13100124023200 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	120,000,000.00	120,000,000.00	-	120,000,000.00	120,000,000.00
Design of Flood Control in the sorroundings of AKS house of Assembly Complex	13100124023300 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	30,000,000.00	30,000,000.00	-	-	-
Consruction of Assembly Village uyo	13100124023400 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	80,000,000.00	80,000,000.00	-	80,000,000.00	80,000,000.00
Maintiance of Mini Press by AKS House of Assembly Complex	13100124023500 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	15,000,000.00	15,000,000.00	-	-	-
Establishment and equipping of ICT Unit at AKS house of Assembly Complex	13100124023600 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	10,000,000.00	10,000,000.00	-	-	-
Purchase of Office funiture for Akwa IbomState house of Assembly	13100124023700 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	-	200,000,000.00	-	-	-
Procurement of 26No Apple Laptop @N1'm each for Hon Members	13100124023800 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	-	-	-	39,000,000.00	39,000,000.00
Digitalization of laws passed by the House of Assembly	13100124023900 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	-	-	-	20,000,000.00	20,000,000.00
Development of Database Management System for AKHA	13100124024000 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	-	-	-	40,000,000.00	40,000,000.00
Cloud Computing & Virtualization for AKHA	13100124024100 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	-	-	-	15,000,000.00	15,000,000.00
Networking/Multimedia Live-Streaming of Proceedings during Sessions for Offices	13100124024200 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	-	-	-	74,000,000.00	74,000,000.00
Provision for Video Recording of Proceedings in the Chamber	13100124024300 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	-	-	-	15,000,000.00	15,000,000.00
Purchase of 1No. Bullet-Proof Toyota Land Cruiser For Hon. Speaker	13100124024400 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	-	-	-	250,000,000.00	250,000,000.00
Finishing/Equiping of the Assembly Multi-purpose hall	13100124024500 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	-	-	-	10,000,000.00	10,000,000.00
Partitioning of the Offices space to Accommodate Newly recruited Staff in the Akwa Ibom state house of ass	13100124024600 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	-	-	-	46,000,000.00	46,000,000.00
Upgrading/Extension of Solar Street Lights within AKHA Complex	13100124024700 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	-	-	-	55,000,000.00	55,000,000.00
Provision for Laternative Source of Power supply(solar/ Inverter) for AKHA complex	13100124024800 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	-	-	-	50,000,000.00	50,000,000.00
Renovation of Hon. Speaker's Lodge	13100124024900 - Reform of Government and Gov	011200300101 - AKWA IBOM STATE HOU	-	-	-	50,000,000.00	50,000,000.00
Purchase of Computers for the AKS House of Assembly Service Commission	13100124025000 - Reform of Government and Gov	011200400101 - AKWA IBOM STATE HOU	4,707,200.00	4,707,200.00	-	5,000,000.00	5,000,000.00
Purchase of 1No. 30 Seater Coaster Bus for AKS House of Assembly Service Commission	13100124025200 - Reform of Government and Gov	011200400101 - AKWA IBOM STATE HOU	50,840,000.00	50,840,000.00	-	90,000,000.00	90,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Purchase of 2No Utility Vehicles (Hilux) for AKS House of Assembly Service Commission:	13100124025300 - Reform of Government and Gov	011200400101 - AKWA IBOM STATE HOU	21,000,000.00	21,000,000.00	-	70,000,000.00	70,000,000.00
Purchase of 8No Vehicles for Management Staffof AKS House of Assembly Service Commission	13100124025400 - Reform of Government and Gov	011200400101 - AKWA IBOM STATE HOU	170,000,000.00	170,000,000.00	-	240,000,000.00	240,000,000.00
Library Development for the AKS House of Assembly Service Commission	13100124025500 - Reform of Government and Gov	011200400101 - AKWA IBOM STATE HOU	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of vehicles for the Chairman and 4 Commissioners in AKS House of Assembly Service Commission	13100124025600 - Reform of Government and Gov	011200400101 - AKWA IBOM STATE HOU	100,000,000.00	100,000,000.00	-	200,000,000.00	500,000,000.00
Purchase of Power Generating set for the AKS House of Assembly Service Commission	13100124025700 - Reform of Government and Gov	011200400101 - AKWA IBOM STATE HOU	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
Construction of AKS House of Assembly Service Office Complex	13100124025800 - Reform of Government and Gov	011200400101 - AKWA IBOM STATE HOU	100,000,000.00	100,000,000.00	-	50,000,000.00	150,000,000.00
Renovation of Offices Of the AKS House of Assembly Service ommission	13100124025900 - Reform of Government and Gov	011200400101 - AKWA IBOM STATE HOU	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
Purchase of photocoping Machines for the AKS House of Assembly service Commssion	13100124026000 - Reform of Government and Gov	011200400101 - AKWA IBOM STATE HOU	2,500,000.00	2,500,000.00	-	5,000,000.00	5,000,000.00
Purchase of Shredding Machines for the AKS House of Assembly Service Commission	13100124026100 - Reform of Government and Gov	011200400101 - AKWA IBOM STATE HOU	5,000,000.00	5,000,000.00	-	4,000,000.00	4,000,000.00
Purchase of Scanning/Counting Machines for the AKS House of Assembly Service Commission	13100124026200 - Reform of Government and Gov	011200400101 - AKWA IBOM STATE HOU	1,000,000.00	1,000,000.00	-	7,000,000.00	7,000,000.00
Purchase of Funiture for the AKS House of Assembly Service Commission	13100124026300 - Reform of Government and Gov	011200400101 - AKWA IBOM STATE HOU	86,000,000.00	86,000,000.00	-	30,000,000.00	110,000,000.00
Purchase and installation of wireless network LAN, radio, Access point for internet service	13100124026400 - Reform of Government and Gov	011200400101 - AKWA IBOM STATE HOU	-	-	-	30,000,000.00	30,000,000.00
Rehabilitation and upgrading of the existing Government Printing Press building Uyo	11100124002900 - Information Communication and	012300100101 - MINISTRY OF INFORMA	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00
Procurement of Pre Press equipment for Government Printing Press UYo	11100124003000 - Information Communication and	012300100101 - MINISTRY OF INFORMA	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Procurement of Plant for Government Printing Press Uyo	11100124003100 - Information Communication and	012300100101 - MINISTRY OF INFORMA	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
Procurement of Post Press Machines/ equipment for Governemnt Printing Press Uyo	11100124003200 - Information Communication and	012300100101 - MINISTRY OF INFORMA	10,600,000.00	10,600,000.00	-	10,600,000.00	10,600,000.00
Reconstruction of the vandalized AKBC Office Block Uyo	11100124003300 - Information Communication and	012300100101 - MINISTRY OF INFORMA	160,000,000.00	160,000,000.00	50,000,000.00	250,000,000.00	250,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Procurement of Office furniture/equipment for AKBC Radio	11100124003400 - Information Communication and	012300100101 - MINISTRY OF INFORMA	19,000,000.00	19,000,000.00	-	19,000,000.00	19,000,000.00
Procurement of 6 Nos. refrigerator and 6 Nos. computers	11100124003500 - Information Communication and	012300100101 - MINISTRY OF INFORMA	-	-	-	10,000,000.00	10,000,000.00
Purchase/installation of 1 No. 500KVA Generator for AKBC Radio	11100124003600 - Information Communication and	012300100101 - MINISTRY OF INFORMA	30,000,000.00	30,000,000.00	-	30,000,000.00	30,000,000.00
Equipping of TV Studio for Digital Broadcasting for AKBC Television	11100124003700 - Information Communication and	012300100101 - MINISTRY OF INFORMA	53,000,000.00	53,000,000.00	-	53,000,000.00	53,000,000.00
Procurement of TV Spare parts and accessories for AKBC TV	11100124003800 - Information Communication and	012300100101 - MINISTRY OF INFORMA	17,000,000.00	17,000,000.00	-	17,000,000.00	17,000,000.00
Upgrading of TV Studio building/Acoustic for AKBC TV	11100124003900 - Information Communication and	012300100101 - MINISTRY OF INFORMA	15,000,000.00	15,000,000.00	-	15,000,000.00	15,000,000.00
Procurement of Editing equipment for AKBC TV	11100124004000 - Information Communication and	012300100101 - MINISTRY OF INFORMA	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of Still and Video Cameras, Recorders, Laptops, Transistors and Internet Services for Information (	11100124004200 - Information Communication and	012300100101 - MINISTRY OF INFORMA	12,000,000.00	12,000,000.00	-	30,000,000.00	30,000,000.00
Purchase of Graphic Designs/equipment for Akwa Ibom State Newspaper Corporation	11100124004400 - Information Communication and	012300100101 - MINISTRY OF INFORMA	15,000,000.00	15,000,000.00	-	15,000,000.00	15,000,000.00
Government Press/Billboard for Akwa Ibom State Newspaper Corporation	11100124004500 - Information Communication and	012300100101 - MINISTRY OF INFORMA	159,000,000.00	159,000,000.00	130,000,000.00	259,000,000.00	259,000,000.00
Procurement of 1 No. Hilux (Project vehicle) for Akwa Ibom State Newspaper Corporation	11100124004600 - Information Communication and	012300100101 - MINISTRY OF INFORMA	27,000,000.00	27,000,000.00	-	15,000,000.00	15,000,000.00
Procurement of 1 No. Hilux (project vehicle)	11100124004700 - Information Communication and	012300100101 - MINISTRY OF INFORMA	-	-	-	35,000,000.00	35,000,000.00
Development of Zonal Information Offices: (i) Uyo (ii) Eket (iii) Ikot Ekpene of Akwa Ibom State Newspap	11100124004800 - Information Communication and	012300100101 - MINISTRY OF INFORMA	24,000,000.00	24,000,000.00	-	30,000,000.00	30,000,000.00
Reactivation and equipping of the existing studio of Ministry of Information and Strategy	11100124004900 - Information Communication and	012300100101 - MINISTRY OF INFORMA	10,000,000.00	10,000,000.00	-	20,000,000.00	20,000,000.00
Repositioning of the Multi Media unit, 2 Nos. 70" TV, 4 Nos. digital video Camera, 4 Nos. still Camera, HD Vid	11100124005000 - Information Communication and	012300100101 - MINISTRY OF INFORMA	20,000,000.00	20,000,000.00	-	40,000,000.00	40,000,000.00
Purchase of 1 No Set high quality Public Address System with Complete accessories for Ministry of Informat	11100124005100 - Information Communication and	012300100101 - MINISTRY OF INFORMA	20,000,000.00	20,000,000.00	-	30,000,000.00	30,000,000.00
Purchase of 1 No. Toyota Hilux for Ministry of Information and Strategy	11100124005200 - Information Communication and	012300100101 - MINISTRY OF INFORMA	30,000,000.00	30,000,000.00	-	35,000,000.00	35,000,000.00
Fabrication and installation of Billboard in the State for Ministry of Information and Strategy	11100124005300 - Information Communication and	012300100101 - MINISTRY OF INFORMA	30,000,000.00	30,000,000.00	-	47,250,000.00	47,250,000.00
Billboards, Massive Jingles, Posters and Enlightenment Programmes for Ministry of Information and Strateg	11100124005400 - Information Communication and	012300100101 - MINISTRY OF INFORMA	15,000,000.00	15,000,000.00	-	20,000,000.00	20,000,000.00
Digital Media programmes for Ministry of Information and Strategy	11100124005500 - Information Communication and	012300100101 - MINISTRY OF INFORMA	20,000,000.00	20,000,000.00	-	17,000,000.00	17,000,000.00
Purchase of Library books and equipment for Ministry of Information and Strategy	11100124005700 - Information Communication and	012300100101 - MINISTRY OF INFORMA	15,000,000.00	15,000,000.00	-	20,000,000.00	20,000,000.00
Sensitization programmes on the need for pregnant women to patronize Hospitals for safe delivery by the M	11100124005800 - Information Communication and	012300100101 - MINISTRY OF INFORMA	15,000,000.00	15,000,000.00	-	-	-
Sensitization programmes on the need to train tricycle riders for proper driving standard in Uyo Metropolis b	11100124005900 - Information Communication and	012300100101 - MINISTRY OF INFORMA	1,000,000.00	1,000,000.00	-	-	-
Activities of Public Relations by Ministry of Information and Strategy	11100124006000 - Information Communication and	012300100101 - MINISTRY OF INFORMA	30,000,000.00	30,000,000.00	-	-	-
Establishment and digitalization of state archives	11100124006100 - Information Communication and	012300100101 - MINISTRY OF INFORMA	10,018,000.00	10,018,000.00	-	10,018,000.00	10,018,000.00
Raising awareness and understanding of Problem of Malnutrition in Akwa Ibom State by Ministry of Informa	11100124006200 - Information Communication and	012300100101 - MINISTRY OF INFORMA	16,000,000.00	16,000,000.00	-	-	-
Workshops/Seminars/ conferences etc. (both TV/Radio) by Ministry of Information and Strategy	11100124006400 - Information Communication and	012300100101 - MINISTRY OF INFORMA	8,882,000.00	8,882,000.00	-	-	-
Procurement of newsprint plates & consumbles for Ministry of Information and Strategy	11100124006500 - Information Communication and	012300100101 - MINISTRY OF INFORMA	1,500,000.00	1,500,000.00	-	-	-
Purchase of Editing / Recording equipment and consumables for Ministry of Information and Strategy	11100124006600 - Information Communication and	012300100101 - MINISTRY OF INFORMA	15,000,000.00	15,000,000.00	-	25,000,000.00	25,000,000.00
Purchase of uniform/rain coat/ umbrella for Technical Crew/Cameramen of Ministry of Information and Stra	11100124006700 - Information Communication and	012300100101 - MINISTRY OF INFORMA	500,000.00	500,000.00	-	1,000,000.00	1,000,000.00
purchase of books shelves	11100124006800 - Information Communication and	012300100101 - MINISTRY OF INFORMA	-	-	-	5,000,000.00	5,000,000.00
purchase of 6No. computer@N300 each	11100124006900 - Information Communication and	012300100101 - MINISTRY OF INFORMA	-	-	-	1,800,000.00	1,800,000.00
purchase of 2 No. computer sets and accessories	11100124007000 - Information Communication and	012300100101 - MINISTRY OF INFORMA	-	-	-	1,200,000.00	1,200,000.00
Procurement of 1 No. Hiace Bus for update akwa ibom and vehicle	11100124007100 - Information Communication and	012300100101 - MINISTRY OF INFORMA	-	-	-	30,000,000.00	30,000,000.00
2 No. LED Smart Television for programme monitoring	11100124007200 - Information Communication and	012300100101 - MINISTRY OF INFORMA	-	-	-	700,000.00	700,000.00
Preparation of AKBC FOR DSTV	11100124007300 - Information Communication and	012300100101 - MINISTRY OF INFORMA	-	-	-	1,900,000.00	1,900,000,000.00
Resuscitation of Government printing press	11100124007400 - Information Communication and	012300100101 - MINISTRY OF INFORMA	-	-	-	980,000.00	980,000.00
Purchase of 1 No. computer set and accessories	11100124007500 - Information Communication and	012300100101 - MINISTRY OF INFORMA	-	-	-	500,000.00	500,000.00
Digitization of Equipment	11100124007600 - Information Communication and	012300100101 - MINISTRY OF INFORMA	-	-	-	1,500,000.00	1,500,000.00
Storage information in achieves for ministry of information	11100124007700 - Information Communication and	012300100101 - MINISTRY OF INFORMA	-	-	-	8,882,000.00	8,882,000.00
provision of storage facilities such as filing cabinet , book shelves, lockers/drawers computer storage	11100124007800 - Information Communication and	012300100101 - MINISTRY OF INFORMA	-	-	-	16,000,000.00	16,000,000.00
Set up and operation of Citizen's 'Citizen's Talk Back'-a multi media Feed back platform	11100124007900 - Information Communication and	012300100101 - MINISTRY OF INFORMA	-	-	-	87,750,000.00	87,750,000.00
Reactivation of pioneer Goss Community printing press	11100124008000 - Information Communication and	012300100101 - MINISTRY OF INFORMA	-	-	-	90,000,000.00	90,000,000.00
Production of State calendar, Souvenir & Booklets by Ministry of Information and Strategy	11100124008100 - Information Communication and	012300100101 - MINISTRY OF INFORMA	500,000.00	500,000.00	-	700,000.00	700,000.00
Purchase of 1No. Utility (Vehicle Toyota Hilux) for Ethical and Attitudinal Re-Orientation Commission	02100124002900 - Societal Re-orientation - Genera	012305600101 - EARCOM - OFFICE OF TH	25,000,000.00	25,000,000.00	-	25,000,000.00	25,000,000.00
Fabrication and Installation of Bill Boards carring various Ethical and Attitudinal Change Messages in each 31	02100124003000 - Societal Re-orientation - Genera	012305600101 - EARCOM - OFFICE OF TH	15,750,000.00	15,750,000.00	-	15,750,000.00	15,750,000.00
Purchase of Suit Hanger for Ministry of Internal Security and water ways	13100124026500 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	300,000.00	300,000.00	-	-	-
purchase of Wharfedale copies Wire radio signal equipment for ministry of internal security and water ways	13100124026600 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	300,000.00	300,000.00	-	-	-
Purchase of Dstv Decode for ministry of Internal security and water ways	13100124026700 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	500,000.00	500,000.00	-	-	-
Purchase of 5 No industrial Staplers	13100124026800 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	1,000,000.00	1,000,000.00	-	-	-
Prurchase of Carpet for the ministry of Internal Security	13100124026900 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	1,000,000.00	1,000,000.00	-	-	-
Purcghase of 2 No Pairs of wharfedale Delter X215L Speaker and Monitors	13100124027000 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	1,400,000.00	1,400,000.00	-	-	-
Purchase of 7 No Scanning Machines for the Ministry of internal security	13100124027100 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	2,000,000.00	2,000,000.00	-	-	-
Purchase of Window Blinds for Ministry of Internal Security	13100124027200 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	2,000,000.00	2,000,000.00	-	-	-
Purchase of 10 No File Carbinet for Ministry of Internal Security	13100124027300 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	2,000,000.00	2,000,000.00	-	-	-
Purchase of 7 NO srabilizer system for Ministry of Internal Security	13100124027400 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	2,000,000.00	2,000,000.00	-	-	-
Purchase of 8 No Water Dispenser for Ministry of Internal Security	13100124027500 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	2,500,000.00	2,500,000.00	-	-	-
Purchase of 10 No Hp Lazerjet Printers for Ministry of Internal Security	13100124027600 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	3,000,000.00	3,000,000.00	-	-	-
Purchase of 10 No Shredding Machines for Ministry of Internal Security	13100124027700 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	3,000,000.00	3,000,000.00	-	-	-
Purchase of 20 No Walkie-Talkies for Ministry of Internal Security	13100124027800 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	3,000,000.00	3,000,000.00	-	-	-
Purchase of 10 No Computer/Laptops for Ministry of Internal Security	13100124027900 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	5,000,000.00	5,000,000.00	-	-	-
Purchase of 6 No Photocopying Machines for Ministry of Internal Security	13100124028000 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	5,000,000.00	5,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Purchase of 7 No Refridgerators for Ministry of Internal Security	13100124028100 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	5,000,000.00	5,000,000.00	-	-	-
Purchase of 7 No Plasma Television for Ministry of Internal Security	13100124028200 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	7,500,000.00	7,500,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Purchase of 10 N0 Split Unit Air Conditioners for Ministry of Internal Security	13100124028300 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	10,000,000.00	10,000,000.00	-	-	-
Purchase of 10 No PASCO Desktop microphone and accessories in the Confrence room for Ministry of Interna	13100124028400 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	13,500,000.00	13,500,000.00	-	-	-
Purchase of 10 N0 Executive Chairs for Ministry of Internal Security	13100124028500 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	15,000,000.00	15,000,000.00	-	-	-
Procurement of Close Circuit television (CCTV) security system by Ministry of Internal Security and water wa	13100124028600 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	20,000,000.00	20,000,000.00	-	-	-
Purchase of 10 N0 Executive Tables for Ministry of Internal Security	13100124028700 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	30,000,000.00	30,000,000.00	-	-	-
Purchase of Security Gadgets to Security operatives in the state by Ministry of Internal Security and water w	13100124028800 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	30,000,000.00	30,000,000.00	-	-	-
Purchase of Security and Safety Equipment by Ministry of Internal securit and water ways	13100124028900 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	100,000,000.00	100,000,000.00	-	89,200,000.00	89,200,000.00
Furnishing/Partitioning of Offices in the Ministry of Internal Security and WaterWays	13100124029000 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	150,000,000.00	150,000,000.00	-	-	-
Purchase of 2 No (150 KVA) Diesel Generator for Security Activities	13100124029100 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	25,000,000.00	25,000,000.00	-	-	-
Purchase of Office Equipment for the ministry of Internal security and waterways	13100124029200 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	-	-	-	125,000,000.00	125,000,000.00
Provision for Ibom Community Watch Security Equipment by Ministry of Internal Security and Waterways	13100124029300 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	-	-	-	1,000,000,000.00	1,000,000,000.00
Provision of Security Equipment for a Safe City by Ministry of Internal Security and Waterways	13100124029400 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	-	-	-	400,000,000.00	400,000,000.00
Construction of Office Building for the Ministry of Internal Security and Waterways	13100124029500 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	-	-	-	1,995,000,000.00	1,995,000,000.00
Provision for Operational Communications Security Equipment in the state by Ministry of Internal Security ar	13100124029600 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	-	-	-	1,345,000,000.00	1,345,000,000.00
Provision of Security Equipment for Joint Operations in the State by Ministry of Internal Security and Waterv	13100124029700 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	-	-	-	1,690,800,000.00	1,690,800,000.00
Provision of Security Equipment for water ways Operation in the state by Ministry of Internal Security and V	13100124029800 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	-	-	-	2,677,815,660.00	2,677,815,660.00
Purchase of Generating plant for the Ministry of Internal Security and Waterways	13100124029900 - Reform of Government and Gov	012400100101 - MINISTRY OF INTERNAL	-	-	-	40,000,000.00	40,000,000.00
procurement of Surveillance Gadgets; Spy Cam.,Recorders< Bf-888s Two- way Radio walkie talkie & base sy	13100124030000 - Reform of Government and Gov	011105900101 - SPECIAL SERVICE DEPAI	-	-	-	-	93,000,000.00
Procurement of Office furniture for state security department	13100124030100 - Reform of Government and Gov	011105900101 - SPECIAL SERVICE DEPAI	-	-	-	-	63,000,000.00
Procurement of Uniform / Kits and Tools for 600No watchmen and Security guards	13100124030200 - Reform of Government and Gov	011105900101 - SPECIAL SERVICE DEPAI	-	-	-	-	214,000,000.00
Completion of 1 No. 1000 capacity lecture hall for Civil service training centre Uyo	13100124030000 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	7,500,000.00	7,500,000.00	-	7,500,000.00	7,500,000.00
2. Purchase of 1,000 Seats for the Hall for Civil service training centre Uyo	13100124030100 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Renovation of 2No. Existing Admin. Building and Class Room Blocks at Civil service training centre Uyo	13100124030200 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Development of Master Plan/Layout designs for proposed Management Development Institute at Civil service	13100124030400 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	1,500,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00
Installation of Wireless LAN Internet Facility in the Office Head of Civil Service	13100124030500 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	250,000.00	250,000.00	-	250,000.00	250,000.00
Purchase of 8 Double Windows Curtains for Office Head of Civil Service	13100124030600 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	440,000.00	440,000.00	-	440,000.00	440,000.00
Purchase of 8No. Air Conditioners for Office Head of Civil Service	13100124030700 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	2,104,550.00	2,104,550.00	-	2,104,550.00	2,104,550.00
Purchase of 5No. Steel Cabinets for Office Head of Civil Service	13100124030800 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	400,000.00	400,000.00	-	400,000.00	400,000.00
Provision of 9No. Tables and 9No. Chairs for Office Head of Civil Service	13100124030900 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	900,000.00	900,000.00	-	900,000.00	900,000.00
Provision of 15 No. Desktop computers/accessories at HCS and CSTC.	13100124031000 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	2,500,000.00	2,500,000.00	-	2,500,000.00	2,500,000.00
Purchase of 6 No. Laptop computers for Office Head of Civil Service	13100124031100 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	2,200,000.00	2,200,000.00	-	2,200,000.00	2,200,000.00
purchase of 2 No. Projectors with screen for Office Head of Civil Service	13100124031200 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	460,000.00	460,000.00	-	460,000.00	460,000.00
Purchase of 1 No. Binding machine for Office Head of Civil Service	13100124031300 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	50,000.00	50,000.00	-	50,000.00	50,000.00
Provision of 10No. Table Top Haier Thermocool Refrigerators for Office Head of Civil Service	13100124031400 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	780,000.00	780,000.00	-	780,000.00	780,000.00
Purchase of 6No Heavy duty Stapling machines for Office Head of Civil Service	13100124031500 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	150,000.00	150,000.00	-	150,000.00	150,000.00
Purchase of 5No Shreding machines for Office Head of Civil Service	13100124031600 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	325,000.00	325,000.00	-	325,000.00	325,000.00
Purchase of 15No. LED LG Television Sets for Office Head of Civil Service	13100124031700 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	1,125,000.00	1,125,000.00	-	1,125,000.00	1,125,000.00
Provision of 2 No. Computers with accessories for Office Head of Civil Service	13100124031800 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	603,550.00	603,550.00	-	603,550.00	603,550.00
Purchase and installation of 200KVA Generator for Office Head of Civil Service	13100124031900 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	15,000,000.00	15,000,000.00	-	15,000,000.00	15,000,000.00
Provision of 5 No. Tables/10 No. Chairs for Office Head of Civil Service	13100124032000 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	395,000.00	395,000.00	-	395,000.00	395,000.00
Provision of reference materials for Office Head of Civil Service	13100124032100 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	-	-	-	725,000.00	725,000.00
Provision of 4 No. Computers with accessories for Office Head of Civil Service	13100124032200 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	524,550.00	524,550.00	-	1,049,100.00	1,049,100.00
Provision of 4No Steel Cabinets for Office Head of Civil Service	13100124032300 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	300,000.00	300,000.00	-	300,000.00	300,000.00
Purchase of Library Books for Office Head of Civil Service	13100124032400 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	9,695,450.00	9,695,450.00	-	10,000,000.00	10,000,000.00
Purchase of Double Windows Curtains for the library in Office Head of Civil Service	13100124032500 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	125,750.00	125,750.00	-	125,750.00	125,750.00
Provision of Local Area Network (LAN) for Office Head of Civil Service	13100124032600 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	25,000,000.00	25,000,000.00	-	25,000,000.00	25,000,000.00
Installation of Work Life,Compensation Module, Processing Module , Payment Moduleand Measure Module	13100124032700 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	205,000,000.00	205,000,000.00	-	205,000,000.00	205,000,000.00
Software Architecture and System Design for Office Head of Civil Service	13100124032800 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	75,000,000.00	75,000,000.00	-	75,000,000.00	75,000,000.00
Software Development for Office Head of Civil Service	13100124032900 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	35,750,700.00	35,750,700.00	-	35,750,700.00	35,750,700.00
Purchase of 1 No Toyota Hilux for HCS	13100124033000 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	28,000,000.00	28,000,000.00	-	28,000,000.00	28,000,000.00
Purchase of 2No Toyota Corolla Car for HCS and CSTC	13100124033100 - Reform of Government and Gov	012500100101 - OFFICE OF THE HEAD O	40,000,000.00	40,000,000.00	-	40,000,000.00	40,000,000.00
Purchase of Assorted books for General Services Office Library	13100124033200 - Reform of Government and Gov	012500100201 - GENERAL SERVICES OFF	4,200,000.00	4,200,000.00	-	4,200,000.00	4,200,000.00
Purchase of 500 No. Chairs for Multi-Purpose Hall in General Services Office	13100124033300 - Reform of Government and Gov	012500100201 - GENERAL SERVICES OFF	10,000,000.00	10,000,000.00	-	35,000,000.00	35,000,000.00
purchase of 1 No. Podium for Multi-Purpose Hall in General Services Office	13100124033400 - Reform of Government and Gov	012500100201 - GENERAL SERVICES OFF	350,000.00	350,000.00	-	350,000.00	350,000.00
purchase of Complete set of public address system for Multi-Purpose Hall in General Services Office	13100124033500 - Reform of Government and Gov	012500100201 - GENERAL SERVICES OFF	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00
Purchase of 1 No. 40 inches Television set for Multi purpse Hall for Multi-Purpose Hall in General Services O	13100124033600 - Reform of Government and Gov	012500100201 - GENERAL SERVICES OFF	350,000.00	350,000.00	-	350,000.00	350,000.00
Purchase of 20 No. Tables for Multi-Purpose Hall in General Services Office	13100124033700 - Reform of Government and Gov	012500100201 - GENERAL SERVICES OFF	300,000.00	300,000.00	-	1,200,000.00	1,200,000.00
Purchase of 1 No. Projector with Accessories for Multi-Purpose Hall in General Services Office	13100124033800 - Reform of Government and Gov	012500100201 - GENERAL SERVICES OFF	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00
Purchase of 1 No. Video Camera for Multi-Purpose Hall in General Services Office	13100124033900 - Reform of Government and Gov	012500100201 - GENERAL SERVICES OFF	500,000.00	500,000.00	-	500,000.00	500,000.00
Purchase of 2 No. Freezer for Multi-Purpose Hall in General Services Office	13100124034000 - Reform of Government and Gov	012500100201 - GENERAL SERVICES OFF	400,000.00	400,000.00	-	600,000.00	600,000.00
Purchase /installation of closed Circiut Television Camera/Lighting in General Services Office	13100124034100 - Reform of Government and Gov	012500100201 - GENERAL SERVICES OFF	9,000,000.00	9,000,000.00	-	9,000,000.00	9,000,000.00
Purchase of Fire equipment for General Services Office	13100124034200 - Reform of Government and Gov	012500100201 - GENERAL SERVICES OFF	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Purchase of 100KVA Generator for General Services Office	13100124034300 - Reform of Government and Gov	012500100201 - GENERAL SERVICES OFF	9,000,000.00	9,000,000.00	-	15,000,000.00	15,000,000.00
Renovation /Repairs of Govt. Rented Properties by General Services Office	13100124034400 - Reform of Government and Gov	012500100201 - GENERAL SERVICES OFF	35,700,000.00	35,700,000.00	-	35,700,000.00	35,700,000.00
5 No. set of Desktio Computer	13100124034500 - Reform of Government and Gov	012500100201 - GENERAL SERVICES OFF	-	-	-	400,000.00	400,000.00
Conference Tables and Chairs	13100124034600 - Reform of Government and Gov	012500100201 - GENERAL SERVICES OFF	-	-	-	5,000,000.00	5,000,000.00
40 N0.regular tables with seats	13100124034700 - Reform of Government and Gov	012500100201 - GENERAL SERVICES OFF	-	-	-	6,000,000.00	6,000,000.00
6 No. Split Unit Air- Conditioner	13100124034800 - Reform of Government and Gov	012500100201 - GENERAL SERVICES OFF	-	-	-	1,500,000.00	1,500,000.00
20 No. Television Sets	13100124034900 - Reform of Government and Gov	012500100201 - GENERAL SERVICES OFF	-	-	-	3,600,000.00	3,600,000.00
6 No. Standing Air- Conditioners	13100124035000 - Reform of Government and Gov	012500100201 - GENERAL SERVICES OFF	-	-	-	4,200,000.00	4,200,000.00
Purchase of 8 units Sharp AR- 6020 Model Photocopier	13100124035100 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	3,000,000.00	3,000,000.00	-	30,000,000.00	30,000,000.00
Purchase of 10 Units Laptop Computers	13100124035200 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	500,000.00	500,000.00	-	15,000,000.00	15,000,000.00
Purchase of 10 Units Printer 2023 Model	13100124035300 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	2,000,000.00	2,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of High Frequency Radio	13100124035400 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	4,000,000.00	4,000,000.00	-	1,650,000.00	1,650,000.00
Purchase of CISCO Router	13100124035500 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	1,200,000.00	1,200,000.00	-	880,000.00	880,000.00
Purchase of Two CISCO Gigabyte wsitches	13100124035600 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	3,000,000.00	3,000,000.00	-	780,000.00	780,000.00
Purchase of 2 No. Racks9 Units and 4 units	13100124035700 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	2,000,000.00	2,000,000.00	-	235,000.00	235,000.00
Deleget computer system	13100124035800 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	3,300,000.00	3,300,000.00	-	980,000.00	980,000.00
Purchase of Solar Powered- Inverter (5KVA)	13100124035900 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	2,000,000.00	2,000,000.00	-	7,575,000.00	7,575,000.00
Purchase of 10No. CISCO Access points & Networking accessories	13100124036000 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	500,000.00	500,000.00	-	3,750,000.00	3,750,000.00
Purchase of 50 No. Steel cabinet for Department of Establishment	13100124036100 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	-	-	-	4,000,000.00	4,000,000.00
Purchase of 50 No. file Rack for Department of Establishment	13100124036200 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	262,000.00	262,000.00	-	3,000,000.00	3,000,000.00
Purchase of 100 KVA Generator for Department of Establishment	13100124036300 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	-	-	-	18,000,000.00	18,000,000.00
Transportation/Installation OF 100KVA GENERATOR	13100124036400 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	-	-	-	2,000,000.00	2,000,000.00
Purchase of 7No. Executive Tables with Seats for Department of Establishment	13100124036500 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	-	-	-	5,600,000.00	5,600,000.00
Purchase of 40 No. regular tables with seats for Department of Establishment	13100124036600 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	-	-	-	6,000,000.00	6,000,000.00
Purchase of a set of Conference Tables and Chairs for Department of Establishment	13100124036700 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	10,000,000.00	10,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of 10 No. Refrigerator& 5 No Television for Department of Establishment	13100124036800 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	3,500,000.00	3,500,000.00	-	2,000,000.00	2,000,000.00
Purchase of Wires,wall and Extention socket	13100124036900 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	1,000,000.00	1,000,000.00	-	100,000.00	100,000.00
Purchase of 10 No. Air-conditioners for Department of Establishment	13100124037000 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	4,000,000.00	4,000,000.00	-	7,000,000.00	7,000,000.00
Collation of retirees information	13100124037100 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	2,000,000.00	2,000,000.00	-	-	-
Gazetting of information	13100124037200 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	1,000,000.00	1,000,000.00	-	-	-
Purchase of 50 No. Index cupboard for index cards for Department of Establishment	13100124037300 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	-	-	-	1,500,000.00	1,500,000.00
Printing of 5,000 Index Cards for Department of Establishment	13100124037400 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	-	-	-	800,000.00	800,000.00
Purchase of 2 No. collapsible ladders for Department of Establishment	13100124037500 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	800,000.00	800,000.00	-	400,000.00	400,000.00
Transportation/Installation of file room furnitures for Department of Establishment	13100124037600 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	700,000.00	700,000.00	-	300,000.00	300,000.00
Purchase of fire fighting Equipment/ Installation	13100124037700 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	-	-	-	7,000,000.00	7,000,000.00
Purchase of 10No.Computer tables	13100124037800 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	-	-	-	500,000.00	500,000.00
Purchase of Window blind/accesssories	13100124037900 - Reform of Government and Gov	012500100302 - DEPARTMENT OF ESTAB	-	-	-	200,000.00	200,000.00
Purchase of 2No. Executive Tables with Chair for State Auditor General	13100124038000 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	512,500.00	512,500.00	-	352,000.00	352,000.00
Purchase of 7No. (1.6m) Executive Tables with Chairs for directors in head quarters offices of State Auditor G	13100124038100 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	1,040,380.00	1,040,380.00	-	-	-
Purchase of 9No. Executive tables with Chairs for 9NO Zonal Offices ofn Office of the state Auditor general	13100124038200 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	1,337,630.00	1,337,630.00	-	157,800.00	157,800.00
Purchase of 29No. Visitors Chairs in the head quarters and Confrence hall of the state Auditoe General	13100124038300 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	594,500.00	594,500.00	-	7,050,000.00	7,050,000.00
Purchase of 15No. Ordinary Tables with Chairs for Auditors and Allied Staff in Head Qtrs of Office of the stat	13100124038400 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	2,665,000.00	2,665,000.00	-	2,642,000.00	2,642,000.00
Purchase of 2No. Fire Proof Steel Cabinets for (no Zonal Office for Office of Auditor General	13100124038500 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	691,880.00	691,880.00	-	182,000.00	182,000.00
Purchase of 8No. Fire Proof Steel Cabinets for 8.no deirectorates in the head quarter Office of the State Aud	13100124038600 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	768,750.00	768,750.00	700,000.00	-	-
Purchase of 2No. Safe boxes for Accountant/Payroll of office of the State Auditor General	13100124038700 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	369,000.00	369,000.00	-	-	-
Purchase of 8No. Refrigirator Sets for Office of State Auditor General	13100124038800 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	1,230,000.00	1,230,000.00	-	-	-
Purchase of 10No. Air Conditioners Set for Office of the State Auditor General	13100124038900 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	902,000.00	902,000.00	-	995,210.00	995,210.00
Purchase of 9No. Standing Fans for Zonal Offices of the State Auditor General	13100124039000 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	322,890.00	322,890.00	-	383,000.00	383,000.00
Purchase of 3No. Flat Screen LED Television Sets for Zonal Offices of State Auditor General	13100124039100 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	835,390.00	835,390.00	-	330,000.00	330,000.00
Purchase of 9No. Flat Screen LED Television Sets for head Qtrs Office of State Auditor General	13100124039200 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	742,100.00	742,100.00	700,000.00	993,000.00	993,000.00
Purchase of 10No. Files Trays for head Qtrs of the State Auditor General	13100124039300 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	24,600.00	24,600.00	-	190,000.00	190,000.00
Purchase of 20No. (12m x 10m) Window Blind for Office of the State Auditor General	13100124039400 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	615,000.00	615,000.00	-	292,000.00	292,000.00
Purchase of 3No. (200m x 180m) Rug Carpet Office of the State Auditor General	13100124039500 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	1,752,750.00	1,752,750.00	-	693,000.00	693,000.00
40N0. ordinary tables with chairs Zonal offices	13100124039600 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	-	-	-	315,800,000.00	315,800,000.00
2No.(200x180m) RUG Carpet Zonal Offices	13100124039700 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	-	-	-	138,400.00	138,400.00
25No, file trays Zonal offices	13100124039800 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	-	-	-	16,000.00	16,000.00
40N0. Window blind Zonal offices	13100124039900 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	-	-	-	583,000.00	583,000.00
Purchase of 4No. Lazer Jet Printers for PRS and AG's Office of the State Auditor General	13100124040000 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	682,650.00	682,650.00	-	809,000.00	809,000.00
Purchase of 9No. Deskjet Printers for Zonal offices of the State Auditor General	13100124040100 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	553,500.00	553,500.00	-	657,000.00	657,000.00
Purchase of 4No. Screeding Machine for head Qtrs and Admin Office of the State Auditor General	13100124040200 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	594,500.00	594,500.00	-	705,000.00	705,000.00
Purchase of 1No. Photocopier Machine for Office of the State Auditor General	13100124040300 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	1,025,000.00	1,025,000.00	-	303,000.00	303,000.00
Purchase of 3No. Scanners for Office of the State Auditor General	13100124040400 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	230,630.00	230,630.00	-	273,000.00	273,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Purchase of 20No. Laptop Computers for team leaders of Office of the State Auditor General	13100124040500 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	1,537,500.00	1,537,500.00	-	3,650,000.00	3,650,000.00
Purchase of 9No. Laptops for out station heads Offices of State Auditor General	13100124040600 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	1,383,750.00	1,383,750.00	-	1,642,000.00	1,642,000.00
Automation Internet Linkage and Website maintenance	13100124040700 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	-	-	-	72,812,000.00	72,812,000.00
Purchase and Intallation of frie extinguishers	13100124040800 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	-	-	-	2,252,000.00	2,252,000.00
Purchase of 3No. Toyota Hilux for AG's offce and PRS units of the State Auditor General	13100124040900 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	83,025,000.00	83,025,000.00	-	98,384,000.00	98,384,000.00
Purchase of 1No. Toyota Hiace Bus for hqtrs of the State Auditor General	13100124041000 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	38,950,000.00	38,950,000.00	-	-	-
Purchase of 9No. Toyota Corolla for out station Office of the State Auditor General	13100124041100 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	61,500,000.00	61,500,000.00	5,000,000.00	72,878,000.00	72,878,000.00
Purchase of 1No. Toyota SUV for the State Auditor General	13100124041200 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	49,200,000.00	49,200,000.00	-	56,970.00	56,970.00
Purchase of 1No. Toyota Camry for Office of the State Auditor General	13100124041300 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	15,375,000.00	15,375,000.00	-	18,219,000.00	18,219,000.00
Purchase of 2No. 100KVA Generating Sets for Office of the State Auditor General	13100124041400 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	35,758,750.00	35,758,750.00	20,000,000.00	21,187,000.00	21,187,000.00
Purchase of 9No. 4.5KVA Generators for Office of the State Auditor General	13100124041500 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	1,500,000.00	1,500,000.00	-	1,776,000.00	1,776,000.00
Purchase of 8No. Fire Extinguishers and Hydrant for Office of the State Auditor General	13100124041600 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	1,900,000.00	1,900,000.00	-	-	-
Atomation, Internet Linkage and Website Maintenance for Office of the State Auditor General	13100124041700 - Reform of Government and Gov	014000100101 - AUDITOR GENERAL, OFF	61,445,000.00	61,445,000.00	5,000,000.00	-	-
Purchase of office Equipment for local Government	13100124041800 - Reform of Government and Gov	014000200101 - OFFICE OF THE AUDITO	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
Furnishing of Auditor General for Local Government offices	13100124041900 - Reform of Government and Gov	014000200101 - OFFICE OF THE AUDITO	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Renovation of Zonal offices for local government	13100124042000 - Reform of Government and Gov	014000200101 - OFFICE OF THE AUDITO	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
Purchase of Plant & Machinery for local government	13100124042100 - Reform of Government and Gov	014000200101 - OFFICE OF THE AUDITO	7,000,000.00	7,000,000.00	-	7,000,000.00	7,000,000.00
Procurement of 1 no. hilux Vehicle	13100124042200 - Reform of Government and Gov	014000200101 - OFFICE OF THE AUDITO	33,000,000.00	33,000,000.00	-	33,000,000.00	33,000,000.00
Furnishing of Auditor General for Local Government Refrernce Library	13100124042300 - Reform of Government and Gov	014000200101 - OFFICE OF THE AUDITO	-	-	-	2,000,000.00	2,000,000.00
Automation of Audit activities/Data Bank of the 31 LGAs	13100124042400 - Reform of Government and Gov	014000200101 - OFFICE OF THE AUDITO	-	-	-	3,000,000.00	3,000,000.00
Site Acquisition/Survey of Audit House for Aks Audit Service Commision	13100124042500 - Reform of Government and Gov	014000300101 - OFFICE OF THE CHAIRM	42,625,000.00	30,000,000.00	-	34,000,000.00	34,000,000.00
Design and other Preliminary Works of Audit House for Aks Audit Service Commision	13100124042600 - Reform of Government and Gov	014000300101 - OFFICE OF THE CHAIRM	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Perimeter Fencing of Audit House for Aks Audit Service Commision	13100124042700 - Reform of Government and Gov	014000300101 - OFFICE OF THE CHAIRM	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00
Building/Construction of Audit House for Aks Audit Service Commision	13100124042800 - Reform of Government and Gov	014000300101 - OFFICE OF THE CHAIRM	80,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00
Purchase of 1 No. Toyota Hilux for Aks Audit Service Commision	13100124042900 - Reform of Government and Gov	014000300101 - OFFICE OF THE CHAIRM	27,000,000.00	27,000,000.00	-	27,000,000.00	27,000,000.00
Purchase of 1 No. Toyota Haice Bus for Commision	13100124043000 - Reform of Government and Gov	014000300101 - OFFICE OF THE CHAIRM	-	-	-	25,000,000.00	25,000,000.00
Purchase of 5 No. vehicles for Chairman & Members for Aks Audit Service Commision	13100124043100 - Reform of Government and Gov	014000300101 - OFFICE OF THE CHAIRM	100,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00
Renovation of Offices at Aks Audit Service Commision	13100124043200 - Reform of Government and Gov	014000300101 - OFFICE OF THE CHAIRM	1,000,000.00	1,000,000.00	-	5,000,000.00	5,000,000.00
Installation Of Shade Covers for Aks Audit Service Commision	13100124043300 - Reform of Government and Gov	014000300101 - OFFICE OF THE CHAIRM	1,000,000.00	1,000,000.00	-	5,000,000.00	5,000,000.00
Library Development for Aks Audit Service Commision	13100124043400 - Reform of Government and Gov	014000300101 - OFFICE OF THE CHAIRM	2,000,000.00	2,000,000.00	-	5,000,000.00	5,000,000.00
Purchase And Installation Of 50 KVA Generating Set for Aks Audit Service Commision	13100124043500 - Reform of Government and Gov	014000300101 - OFFICE OF THE CHAIRM	15,000,000.00	15,000,000.00	-	25,000,000.00	25,000,000.00
Purchase Of Office Furniture for Aks Audit Service Commision	13100124043600 - Reform of Government and Gov	014000300101 - OFFICE OF THE CHAIRM	25,000,000.00	25,000,000.00	-	28,000,000.00	28,000,000.00
Installation of Solar Power	13100124043700 - Reform of Government and Gov	014000300101 - OFFICE OF THE CHAIRM	-	-	-	12,423,000.00	12,423,000.00
Provision of Security Gadgets in the Commission	13100124043800 - Reform of Government and Gov	014000300101 - OFFICE OF THE CHAIRM	-	-	-	6,000,000.00	6,000,000.00
Computerization/Networking of the Commission	13100124043900 - Reform of Government and Gov	014000300101 - OFFICE OF THE CHAIRM	-	-	-	18,570,000.00	18,570,000.00
Provision of fire fighting Equipment in the Commission	13100124044000 - Reform of Government and Gov	014000300101 - OFFICE OF THE CHAIRM	-	-	-	1,000,000.00	1,000,000.00
Provision of public addresss system	13100124044100 - Reform of Government and Gov	014000300101 - OFFICE OF THE CHAIRM	-	-	-	1,000,000.00	1,000,000.00
Provision of a projector, Accessories, Camera	13100124044200 - Reform of Government and Gov	014000300101 - OFFICE OF THE CHAIRM	-	-	-	2,500,000.00	2,500,000.00
Establishment of Data Bank Development for Audits and Staff of SACs	13100124044300 - Reform of Government and Gov	014000300101 - OFFICE OF THE CHAIRM	22,000,000.00	22,000,000.00	-	24,000,000.00	24,000,000.00
Updating of file room furniture for AKS Civil Service Commission	02100124003100 - Societal Re-orientation - Genera	014700100101 - OFFICE OF THE CHAIRM	12,000,000.00	12,000,000.00	-	15,000,000.00	15,000,000.00
Furnishing of AKS Civil Service Commission's waiting hall and offices	02100124003200 - Societal Re-orientation - Genera	014700100101 - OFFICE OF THE CHAIRM	20,100,000.00	20,100,000.00	-	30,000,000.00	30,000,000.00
Equipping of CSC reference library/Civil Service Research centre	02100124003300 - Societal Re-orientation - Genera	014700100101 - OFFICE OF THE CHAIRM	5,000,000.00	5,000,000.00	-	5,500,000.00	5,500,000.00
Computerization of the Civil Service Commission	02100124003400 - Societal Re-orientation - Genera	014700100101 - OFFICE OF THE CHAIRM	-	-	-	21,000,000.00	21,000,000.00
Furnishing of MIS/Data Room for AKS Civil Service Commission	02100124003500 - Societal Re-orientation - Genera	014700100101 - OFFICE OF THE CHAIRM	8,000,000.00	8,000,000.00	-	8,000,000.00	8,000,000.00
Rehabilitation/Repairs of AKISIEC Headquaters and area Offices	13100124044400 - Reform of Government and Gov	014800100101 - AKSIEC - OFFICE OF THE	40,000,000.00	40,000,000.00	-	48,000,000.00	48,000,000.00
Provision of Office furniture in Headquarters and 31 Area offices of AKISIEC	13100124044600 - Reform of Government and Gov	014800100101 - AKSIEC - OFFICE OF THE	30,860,000.00	30,860,000.00	-	86,547,000.00	86,547,000.00
Library Development for AKISIEC	13100124044700 - Reform of Government and Gov	014800100101 - AKSIEC - OFFICE OF THE	6,500,000.00	6,500,000.00	-	7,800,000.00	7,800,000.00
Provision of information/media equipment and accessories for AKISIEC	13100124044800 - Reform of Government and Gov	014800100101 - AKSIEC - OFFICE OF THE	1,850,000.00	1,850,000.00	-	2,220,000.00	2,220,000.00
Procurement/Installation of 1No. 100KVA generator for AKSIEC	13100124044900 - Reform of Government and Gov	014800100101 - AKSIEC - OFFICE OF THE	11,000,000.00	11,000,000.00	-	13,200,000.00	13,200,000.00
Initial Cost of Construction of Sub Structure for AKISIEC Hqtrs	13100124045000 - Reform of Government and Gov	014800100101 - AKSIEC - OFFICE OF THE	148,084,000.00	100,000,000.00	-	-	-
Provision of Ancilliary Facilities for AKISIEC	13100124045100 - Reform of Government and Gov	014800100101 - AKSIEC - OFFICE OF THE	45,000,000.00	20,000,000.00	-	-	-
Automation of AKISIEC	13100124045200 - Reform of Government and Gov	014800100101 - AKSIEC - OFFICE OF THE	65,000,000.00	65,000,000.00	-	71,896,000.00	71,896,000.00
Procurement of 31No. 6KVA generator for AKISIEC Area Offices	13100124045300 - Reform of Government and Gov	014800100101 - AKSIEC - OFFICE OF THE	-	-	-	13,950,000.00	13,950,000.00
Provision of 10kva Solar Lighting system in AKISIEC Hqtrs	13100124045400 - Reform of Government and Gov	014800100101 - AKSIEC - OFFICE OF THE	-	-	-	7,887,000.00	7,887,000.00
Provision of 100watts Solar security Lightingat AKISIEC Hqtrs and 31 Area Offices	13100124045500 - Reform of Government and Gov	014800100101 - AKSIEC - OFFICE OF THE	-	-	-	48,500,000.00	48,500,000.00
Purchase of 1No 165 KVA Sound Proof Plant for Local Government Service Commssion	13100124045600 - Reform of Government and Gov	014900100101 - OFFICE OF THE CHAIRM	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
Personnel database maintenance and upgrading for Local Government Service Commssion	13100124045700 - Reform of Government and Gov	014900100101 - OFFICE OF THE CHAIRM	1,000,000.00	1,000,000.00	-	1,200,000.00	1,200,000.00
Data Collection Analysis and reporting for Local Government Service Commssion	13100124045800 - Reform of Government and Gov	014900100101 - OFFICE OF THE CHAIRM	2,000,000.00	2,000,000.00	-	1,700,000.00	1,700,000.00
Purchase of 5No. computers and 4No Laptops and Accesories for Local Government Service Commssion	13100124045900 - Reform of Government and Gov	014900100101 - OFFICE OF THE CHAIRM	2,900,000.00	2,900,000.00	-	4,700,000.00	4,700,000.00
Purchase of library equipment for Local Government Service Commssion	13100124046000 - Reform of Government and Gov	014900100101 - OFFICE OF THE CHAIRM	1,500,000.00	1,500,000.00	-	3,300,000.00	3,300,000.00
Installation of Internet facilities and other ICT device at Local Government Service Commssion premises	13100124046100 - Reform of Government and Gov	014900100101 - OFFICE OF THE CHAIRM	2,000,000.00	2,000,000.00	-	3,000,000.00	3,000,000.00
Purchase of relavant books as well legal books for Local Government Service Commssion	13100124046200 - Reform of Government and Gov	014900100101 - OFFICE OF THE CHAIRM	-	-	-	3,000,000.00	3,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Renovation of offices in old buildings of Local Government Service Commssion	13100124046300 - Reform of Government and Gov	014900100101 - OFFICE OF THE CHAIRM	4,000,000.00	4,000,000.00	-	5,000,000.00	5,000,000.00
Furnishing of the Auditorium of Local Government Service Commssion	13100124046400 - Reform of Government and Gov	014900100101 - OFFICE OF THE CHAIRM	4,000,000.00	4,000,000.00	-	5,000,000.00	5,000,000.00
Expansion of office complex at Local Government Service Commssion	13100124046500 - Reform of Government and Gov	014900100101 - OFFICE OF THE CHAIRM	4,000,000.00	4,000,000.00	-	5,000,000.00	5,000,000.00
Flood control in Local Government Service commission premises	13100124046600 - Reform of Government and Gov	014900100101 - OFFICE OF THE CHAIRM	2,000,000.00	2,000,000.00	-	3,000,000.00	3,000,000.00
Provision for 5 No fire estinguishers for Local Government Service Commssion	13100124046700 - Reform of Government and Gov	014900100101 - OFFICE OF THE CHAIRM	250,000.00	250,000.00	-	250,000.00	250,000.00
Purchase of 1 No. public address system for Local Government Service Commssion	13100124046800 - Reform of Government and Gov	014900100101 - OFFICE OF THE CHAIRM	250,000.00	250,000.00	-	250,000.00	250,000.00
Purchase of Office Furniture for staff and 5No. Commissioners for Local Government Service Commssion	13100124046900 - Reform of Government and Gov	014900100101 - OFFICE OF THE CHAIRM	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Furnishing /equipping of Mini Conference room of Local Government Service Commssion	13100124047000 - Reform of Government and Gov	014900100101 - OFFICE OF THE CHAIRM	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
Purchase of 1 No. 100 KVA Generator for Local Government Service Commssion	13100124047100 - Reform of Government and Gov	014900100101 - OFFICE OF THE CHAIRM	6,500,000.00	6,500,000.00	-	-	-
Provision of office equipment including computers & photocopiers for Local Government Service Commssion	13100124047200 - Reform of Government and Gov	014900100101 - OFFICE OF THE CHAIRM	1,500,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00
Purchase of 1N.o. HP Server for Local Government Service Commssion	13100124047300 - Reform of Government and Gov	014900100101 - OFFICE OF THE CHAIRM	1,600,000.00	1,600,000.00	-	1,600,000.00	1,600,000.00
Purchase of computer accessories and consumables for Local Government Service Commssion	13100124047400 - Reform of Government and Gov	014900100101 - OFFICE OF THE CHAIRM	1,500,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00
Personnel data collection in 31 Local Government Commissions	13100124047500 - Reform of Government and Gov	014900100101 - OFFICE OF THE CHAIRM	-	-	-	2,000,000.00	2,000,000.00
Purchase of 5No steel Carbinets for Local Government Service Commssion	13100124047600 - Reform of Government and Gov	014900100101 - OFFICE OF THE CHAIRM	-	-	-	2,000,000.00	2,000,000.00
Purchase of e-books for Local Government Service Commssion	13100124047700 - Reform of Government and Gov	014900100101 - OFFICE OF THE CHAIRM	-	-	-	1,300,000.00	1,300,000.00
Purchase of 1 No Security Encoded Plastic ID Card Machine/Equipment for production of ID Cards for Pensio	13100124048000 - Reform of Government and Gov	014900200101 - LOCAL GOVERNMENT PE	6,000,000.00	6,000,000.00	6,000,000.00	-	-
Furnishing of Offices for Local Government Pensions Board	13100124048100 - Reform of Government and Gov	014900200101 - LOCAL GOVERNMENT PE	5,000,000.00	5,000,000.00	5,000,000.00	6,000,000.00	6,000,000.00
Purchase and Installtion of Sever for ICT Unit for Local Government Pensions Board	13100124048200 - Reform of Government and Gov	014900200101 - LOCAL GOVERNMENT PE	8,000,000.00	8,000,000.00	8,000,000.00	2,720,000.00	2,720,000.00
Development of Software and Purchase of Solar Panel and inverter	13100124048300 - Reform of Government and Gov	014900200101 - LOCAL GOVERNMENT PE	-	-	-	11,000,000.00	11,000,000.00
Automation of Health care delivery system in Hospitals by Office of the Secretary to the State Government	13100124048400 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	450,000,000.00	450,000,000.00	-	450,000,000.00	450,000,000.00
Automation of teaching and learning process in schools by Office of the Secretary to the State Government	13100124048500 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	450,000,000.00	450,000,000.00	-	450,000,000.00	450,000,000.00
Automation of monitoring and surveillance Systems with alerts in secutiy by Office of the Secretary to the Sta	13100124048600 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	300,000,000.00	300,000,000.00	-	300,000,000.00	300,000,000.00
Automation of Agricultural Processes and creating online access by farmers Statewide by Office of the Secret	13100124048700 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	300,000,000.00	300,000,000.00	-	300,000,000.00	300,000,000.00
Purchase of 200 No. Saloon Cars for Office of the Secretary to the State Government	13100124048800 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	3,450,000,000.00	3,450,000,000.00	-	7,600,000,000.00	7,600,000,000.00
Purchase of 30 No. Sophisticated Jeeps for Office of the Secretary to the State Government	13100124048900 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	2,750,000,000.00	5,550,000,000.00	-	5,400,000,000.00	5,400,000,000.00
Purchase of 100 No. Pick Up Truck for Office of the Secretary to the State Government	13100124049000 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	1,400,000,000.00	2,600,000,000.00	-	4,200,000,000.00	4,200,000,000.00
Purchase of 100 No. Mini Bus for Office of the Secretary to the State Government	13100124049100 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	1,120,000,000.00	1,120,000,000.00	-	2,400,000,000.00	2,400,000,000.00
Purchase of 10 No. Ambulance for Office of the Secretary to the State Government	13100124049200 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	360,000,000.00	360,000,000.00	-	1,000,000,000.00	1,000,000,000.00
Purchase of 10 No. (30 Seater) Bus for Office of the Secretary to the State Government	13100124049300 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	550,000,000.00	550,000,000.00	-	1,700,000,000.00	1,700,000,000.00
Purchase of 3 No. Security Vehicle (Bullet Proof) for Office of the Secretary to the State Government	13100124049400 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	600,000,000.00	600,000,000.00	-	1,250,000,000.00	1,250,000,000.00
Purchase of Library equipment and data bank for Office of the Secretary to the State Government	13100124049500 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	15,000,000.00	15,000,000.00	-	15,000,000.00	15,000,000.00
Hosting and co-ordination of special events in the state including democracy day by Office of the Secretary t	13100124049600 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	300,000,000.00	300,000,000.00	-	500,000,000.00	500,000,000.00
Important Anniversary Celebration; Independence Day by Office of the Secretary to the State Government	13100124049700 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	200,000,000.00	200,000,000.00	-	300,000,000.00	300,000,000.00
Week-long celebration of Akwa Ibom State creation anniversary by Office of the Secretary to the State Gove	13100124049800 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	400,000,000.00	400,000,000.00	-	700,000,000.00	700,000,000.00
Pool purchase and distribution of 10No. colored printer by Office of the Secretary to the State Government	13100124049900 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	2,000,000.00	2,000,000.00	-	-	-
Pool purchase and distribution of 50No. Scanner (scanjet 300) by Office of the Secretary to the State Gover	13100124050000 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	800,000.00	800,000.00	-	5,000,000.00	5,000,000.00
Purchase of 10No. Photocopiers (AR 5320) for Office of the Secretary to the State Government	13100124050100 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	4,000,000.00	4,000,000.00	-	100,000,000.00	100,000,000.00
Purchase of 100No. Computers (All in One Desktop) for Office of the Secretary to the State Government	13100124050200 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	3,500,000.00	3,500,000.00	-	400,000,000.00	400,000,000.00
Purchase of 50 No. Split Unit (1.5 Horse Power) for Office of the Secretary to the State Government	13100124050300 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	6,000,000.00	6,000,000.00	-	20,000,000.00	20,000,000.00
Purchase of 50No. laptop Computers for Office of the Secretary to the State Government	13100124050400 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	3,000,000.00	3,000,000.00	-	17,500,000.00	17,500,000.00
Purchase of 100No Electric Stapling Machine for Office of the Secretary to the State Government	13100124050500 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	300,000.00	300,000.00	-	3,000,000.00	3,000,000.00
Pool Purchase and Distribution of 20No. Black & White Printer by Office of the Secretary to the State Governi	13100124050600 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	2,000,000.00	2,000,000.00	-	-	-
Pool Puchase and Distribution of Office Furniture by Office of the Secretary to the State Government	13100124050700 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	235,000,000.00	235,000,000.00	-	-	-
Puchase of Media Equipment for Office of the Secretary to the State Government	13100124050800 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Servicing of the Secretary to the State Government Security Gadgets	13100124050900 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	7,000,000.00	7,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of 100 No. Water Dispenser (Digital) for Office of the Secretary to the State Government	13100124051000 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	1,600,000.00	1,600,000.00	-	10,000,000.00	10,000,000.00
Purchase of 10No. Refrigerator for Office of the Secretary to the State Government	13100124051100 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	2,000,000.00	2,000,000.00	-	-	-
Pool purchase and distribution of 20No. Plasma Television (32 inches) by Office of the Secretary to the State	13100124051200 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	2,000,000.00	2,000,000.00	-	20,000,000.00	20,000,000.00
Furnishing of Secretary to the State Government Office	13100124051300 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	5,000,000.00	5,000,000.00	-	10,000,000.00	10,000,000.00
Repairs and Maintenance of State Aircraft by Office of the Secretary to the State Government	13100124051400 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	5,000,000,000.00	5,000,000,000.00	3,281,598,752.35	8,000,000,000.00	8,000,000,000.00
Purchase of 5No. Bus for Office of the Secretary to the State Government	13100124051500 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	-	225,000,000.00	-	-	-
Purchase of 100NoBlue GateUPs for office of the SSG	13100124051600 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	-	-	-	10,000,000.00	10,000,000.00
Purchase and distribution of 50No Coloured printers(MFR17) by office of the SSG	13100124051700 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	-	-	-	22,500,000.00	22,500,000.00
Pool Purchase and distribution of 20No Black and White Printer by office of the SSG	13100124051800 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	-	-	-	17,500,000.00	17,500,000.00
Pool Purchase and distribution of Office furniture by office of the SSG	13100124051900 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	-	-	-	205,000,000.00	205,000,000.00
Purchase of 100No Refridgerator (Single door) for office of the SSG	13100124052000 - Reform of Government and Gov	016100100101 - OFFICE OF THE SSG - OI	-	-	-	15,000,000.00	15,000,000.00
Installation of Vehicle tracking device in all Liaison Office Abuja official vehicles for efective monitoring of i	13100124052100 - Reform of Government and Gov	016102100101 - AKWA IBOM STATE LIAI	15,000,000.00	15,000,000.00	-	18,750,000.00	18,750,000.00
Furnishing of the Staff Quarters for Liaison Office Abuja	13100124052200 - Reform of Government and Gov	016102100101 - AKWA IBOM STATE LIAI	20,000,000.00	20,000,000.00	-	25,000,000.00	25,000,000.00
Purchase of Office Furniture and Equipment for the Liaison Office Abuja	13100124052300 - Reform of Government and Gov	016102100101 - AKWA IBOM STATE LIAI	10,000,000.00	10,000,000.00	-	12,500,000.00	12,500,000.00
Installation of Close Circuit Television (CCTV)/Intercom Service in the Liaison Office Complex Abuja	13100124052500 - Reform of Government and Gov	016102100101 - AKWA IBOM STATE LIAI	4,500,000.00	4,500,000.00	-	5,625,000.00	5,625,000.00
Purchase of 1No. 150KVA Generating plant for Liaison Office Abuja	13100124052600 - Reform of Government and Gov	016102100101 - AKWA IBOM STATE LIAI	14,000,000.00	14,000,000.00	-	17,500,000.00	17,500,000.00
Installation of Bandwidth Internet System in Liaison Office Abuja	13100124052700 - Reform of Government and Gov	016102100101 - AKWA IBOM STATE LIAI	1,000,000.00	1,000,000.00	-	1,250,000.00	1,250,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Data Bank for Management Information System/Internet website for Liaison Office Abuja	13100124052800 - Reform of Government and Gov	016102100101 - AKWA IBOM STATE LIAI	12,500,000.00	12,500,000.00	-	15,625,000.00	15,625,000.00
Creation of Liaison Office Internet website for Liaison Office Abuja	13100124052900 - Reform of Government and Gov	016102100101 - AKWA IBOM STATE LIAI	1,500,000.00	1,500,000.00	-	1,875,000.00	1,875,000.00
Procurement of Projector System and Accessories and Public Address System for Liaison Office Abuja	13100124053000 - Reform of Government and Gov	016102100101 - AKWA IBOM STATE LIAI	2,200,000.00	2,200,000.00	-	2,750,000.00	2,750,000.00
Documentation/ Identification of Government Properties in Abuja	13100124053100 - Reform of Government and Gov	016102100101 - AKWA IBOM STATE LIAI	-	-	-	50,000,000.00	50,000,000.00
Renovation of Junior Staff Quarters for Liaison Office Lagos	13100124053300 - Reform of Government and Gov	016102100201 - Akwa Ibom State Liason	5,000,000.00	5,000,000.00	-	9,000,000.00	9,000,000.00
Purchase of 4No. Desktop Computers and Accessories installation and 2 laptop computers for Liaison Office	13100124053400 - Reform of Government and Gov	016102100201 - Akwa Ibom State Liason	1,600,000.00	1,600,000.00	-	2,300,000.00	2,300,000.00
Purchase/ Installation of 4No. Photocopiers for Liaison Office Lagos	13100124053500 - Reform of Government and Gov	016102100201 - Akwa Ibom State Liason	1,400,000.00	1,400,000.00	-	1,400,000.00	1,400,000.00
Drilling of 2No Boreholes with overhead tanks at the office complex and Governor's Lodge of Liaison Office L	13100124053600 - Reform of Government and Gov	016102100201 - Akwa Ibom State Liason	5,000,000.00	5,000,000.00	-	-	-
Purchase of 1No Biometric Capturing Machine for Printing of Certificate of Origin for Liaison Office Lagos	13100124053700 - Reform of Government and Gov	016102100201 - Akwa Ibom State Liason	3,000,000.00	3,000,000.00	-	1,300,000.00	1,300,000.00
Provision of 20No 50 litre Fire Extinguishers and installation at the office complex Junior Staff Quarters Ebutt	13100124053800 - Reform of Government and Gov	016102100201 - Akwa Ibom State Liason	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
Renovation/Re-roofing of Ebute-Meta Staff Quarters for Liaison Office Lagos	13100124053900 - Reform of Government and Gov	016102100201 - Akwa Ibom State Liason	10,000,000.00	10,000,000.00	-	15,000,000.00	15,000,000.00
Purchase/Installation of Internet Facilities for Liaison Office Lagos	13100124054000 - Reform of Government and Gov	016102100201 - Akwa Ibom State Liason	2,000,000.00	2,000,000.00	-	-	-
Renovation of Liaison Officer's Quarters for Liaison Office Lagos	13100124054100 - Reform of Government and Gov	016102100201 - Akwa Ibom State Liason	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Development of a Specialized Library for Ministry of Special Duties and Ibom Deep Seaport	13100124054200 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	12,000,000.00	12,000,000.00	-	12,000,000.00	12,000,000.00
Development of Ibom Airline by Ministry of Special Duties and Ibom Deep Seaport	13100124054300 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	3,000,000,000.00	3,000,000,000.00	-	1,000,000,000.00	1,000,000,000.00
Construction of Apron for the new International Terminal Building at Victor Attah International Airport, Uyo	13100124054400 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	4,327,340,500.00	6,827,340,500.00	3,430,865,216.12	4,000,000,000.00	4,000,000,000.00
Development of a Computerized Design office for Ministry of Special Duties and Ibom Deep Seaport	13100124054500 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	250,000,000.00	250,000,000.00	-	-	-
Intervention of designated roads by Ministry of Special Duties and Ibom Deep Seaport	13100124054600 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	2,472,000,000.00	3,472,000,000.00	1,956,845,919.76	-	-
Purchase of 3 No Asphalt Thermometer for Ministry of Special Duties and Ibom Deep Seaport	13100124054700 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	60,000.00	60,000.00	-	-	-
Purchase of 3 No Concrete Mould for Ministry of Special Duties and Ibom Deep Seaport	13100124054800 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	504,000.00	504,000.00	-	-	-
Construction of 1.814km Access Road to International Terminal Building with 800 meters Underground drain	13100124054900 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	1,800,000,000.00	1,800,000,000.00	1,428,889,570.50	1,500,000,000.00	1,500,000,000.00
Construction of Hanger Floor and Completion of Back of House Facilities of the Maintenance Repairs and Ove	13100124055000 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	10,000,000,000.00	10,000,000,000.00	3,677,431,328.70	3,000,000,000.00	3,000,000,000.00
Emergency gully erosion/rehabilition works at Nung Ikono ufokIshiet road in Uruan LOCAL g overnment Area	13100124055100 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	1,000,000,000.00	1,000,000,000.00	510,000,000.00	100,000,000.00	100,000,000.00
Construction of 3,549km Ikot NtuenNsit International Stadium Road with Spur to Abak Road, uyo	13100124055200 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	2,600,000.00	2,600,000.00	-	500,438,280.00	500,438,280.00
Construction of 2.4km Abak Road- Nung Efa- Nung EmpkeUruaNdak road, ObioOffot ,Uyo	13100124055300 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	30,000,000.00	20,000,000.00	-	200,775,150.00	200,775,150.00
Purchase of Sundry Equipment for Ministry of Special Duties and Ibom Deep Seaport	13100124055400 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	2,500,000.00	2,500,000.00	-	-	-
Marriots Fire and Life Safety Upgrade Requirement for Four Points Shraton Hotel by Ministry of Special Dutie	13100124055500 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	100,000,000.00	100,000,000.00	-	-	-
Purchase of Additional Generators, Chillers, pool Bar Equipment and Dedicated Power supply by Ministry of S	13100124055600 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	1,000,000,000.00	1,000,000,000.00	-	-	-
Construction of 1.56km EkpeneObom Street with 350m Outfall drains	13100124055700 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	200,000,000.00	200,000,000.00	-	200,000,000.00	200,000,000.00
21 storey Office Building by Ministry of Special Duties and Ibom Deep Seaport	13100124055800 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	2,333,048,420.00	2,333,048,420.00	1,788,694,685.42	-	-
Helipad for 21 storey office building by Ministry of Special Duties and Ibom Deep Seaport	13100124055900 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	166,951,580.00	166,951,580.00	-	-	-
Provision of security through surveillance Monitoring and Communication Equipment for Ministry of Special D	13100124056000 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	100,000,000.00	100,000,000.00	-	-	-
Payment of Moveable Furniture Contract for Tropicana entertainment centre by Ministry of Special Duties an	13100124056100 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	200,000,000.00	200,000,000.00	-	100,000,000.00	100,000,000.00
Building Works for Akwa Ibom Worship Centre by Ministry of Special Duties and Ibom Deep Seaport	13100124056200 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	4,000,000,000.00	4,000,000,000.00	3,615,000,000.30	500,000,000.00	500,000,000.00
Purchase of 2No. Hilux for Ministry of Special Duties and Ibom Deep Seaport	13100124056300 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	60,000,000.00	60,000,000.00	-	-	-
Purchase of 2No Toyota Corolla for Ministry of Special Duties and Ibom Deep Seaport	13100124056400 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	50,000,000.00	50,000,000.00	-	-	-
Construction of Immigration Post at 21 Story building premises	13100124056500 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	-	-	-	55,000,000.00	55,000,000.00
Construction of MbiabongEtoi/Nung Ette Ibesikpo, Uyo capital	13100124056600 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	3,000,000,000.00	3,000,000,000.00	2,828,822,597.00	500,000,000.00	500,000,000.00
Construction 0f 15 Storey Apartment Complex in Lagos	13100124056700 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	6,000,000,000.00	12,500,000,000.00	6,000,000,000.00	2,500,000,000.00	2,500,000,000.00
Construction 0f Hotel Apartment at Akwa Ibom House , Abuja	13100124056800 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	-	-	-	2,500,000,000.00	2,500,000,000.00
Intervention of designated roads by Ministry of Special Duties and Ibom Deep Seaport	13100124056900 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	-	-	-	2,000,000,000.00	2,000,000,000.00
Clearing of Vegetation to Reduce Risk of Bush Burning and clearing of 12km Earth road in the Airside Area o	13100124057000 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	-	-	-	100,000,000.00	100,000,000.00
Construction of Akwa Ibom State Chief Judge Residence along Wellington Bassey Way end, Uyo	13100124057100 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	-	-	-	150,000,000.00	150,000,000.00
Airport Host Community Development by Ministry of Special Duties and Ibom Deep Seaport	13100124057200 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	100,000,000.00	100,000,000.00	-	-	-
Completion of VIP Hangarat Victor Attah International Airport	13100124057300 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	50,000,000.00	50,000,000.00	-	-	-
Construction of permeter/operational fence at Victor Attah International Airport	13100124057500 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	200,000,000.00	200,000,000.00	-	2,190,000,000.00	2,190,000,000.00
Construction of 1.7km Eyo Abasi Estate Road, Oron L.G.A	13100124057600 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	-	-	-	161,000,000.00	161,000,000.00
Development of Cargo Facility at Victor Attah International Airport	13100124057700 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	60,000,000.00	60,000,000.00	-	190,340,470.00	190,340,470.00
Construction of 2.592KM Nung Mbonde Road	13100124057800 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	300,000,000.00	300,000,000.00	-	871,145,670.00	871,145,670.00
Construction of 0.25km Youth Avenue Extension and 0.56km Daniel Bassey Avenue, Uyo	13100124057900 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	-	-	-	104,624,670.00	104,624,670.00
Construction of road from Administrative Building , Car Park, VIP Hangar and outfall Drains	13100124058000 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	-	-	-	50,000,000.00	50,000,000.00
construction of 14.1km X3.275km High quality Security operational fence at Victor Attah	13100124058100 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	200,000,000.00	200,000,000.00	-	500,000,000.00	500,000,000.00
Construction of 1.59km Underground Outfall Drains at Victor Attah	13100124058200 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	-	-	-	400,000,000.00	400,000,000.00
Purchase of 5No. Computers Set/accessories	13100124058300 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	1,000,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
Purchase of office furniture	13100124058400 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	1,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
Purchase of 2No. Photocopier	13100124058500 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	500,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
Purchase of 1No. Hilux	13100124058600 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	-	-	-	40,000,000.00	40,000,000.00
Purchase of 1N0. Toyota Corolla	13100124058700 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	-	-	-	15,000,000.00	15,000,000.00
Completion of 21km External Perimeter Road at Victor Attah International Airport	13100124058900 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	150,000,000.00	500,000,000.00	1,000,000,000.00	500,000,000.00	500,000,000.00
Purchase of one Set of Density Box (Other Activities) for Victor Attah International Airport	13100124059000 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	-	1,000,000.00	-	1,000,000,000.00	1,000,000,000.00
Construction of 14km Internal/Operational Roadat Victor Attah International Airport	13100124059100 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	-	500,000,000.00	-	1,500,000,000.00	1,500,000,000.00
Marriots Fire and Life Safety Upgrade Requirement	13100124059200 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	-	200,000,000.00	-	200,000,000.00	200,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Completion of Injection Sub-Station at Victor Attah International Airport	13100124059900 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	250,000,000.00	250,000,000.00	-	250,000,000.00	250,000,000.00
Construction of Deep SeaPort by Ministry of Special Duties and Ibom Deep Seaport	13100124060000 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	2,500,000,000.00	2,500,000,000.00	129,817,478.35	1,000,000,000.00	1,000,000,000.00
Construction of Ibom Industrial City Development Commission Office by Ministry of Special Duties and Ibom	13100124060100 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	150,000,000.00	150,000,000.00	-	-	-
Development of Infrastructure (access roads within the City, Electricity & Water Supply at Ibom Industrial Cit	13100124060200 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	1,000,000,000.00	1,000,000,000.00	-	500,000,000.00	500,000,000.00
Construction of City Gate at Ibom Industrial City by Ministry of Special Duties and Ibom Deep Seaport	13100124060300 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	150,000,000.00	150,000,000.00	-	200,000,000.00	200,000,000.00
Construction of Model Park atIbom Industrial City by Ministry of Special Duties and Ibom Deep Seaport	13100124060400 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	100,000,000.00	100,000,000.00	-	300,000,000.00	300,000,000.00
Construction of Showroom at Ibom Industrial City by Ministry of Special Duties and Ibom Deep Seaport	13100124060500 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	100,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00
Prucurement of Project Vehicle (2 No. Hilux) for Ibom Industrial City by Ministry of Special Duties and Ibom	13100124060600 - Reform of Government and Gov	016700100101 - MINISTRY OF SPECIAL D	60,000,000.00	60,000,000.00	-	100,000,000.00	100,000,000.00
Provision of irrigation equipment for vegetable production (pumping machine, Water Hose, Gee Pee Tank, V	01100124000100 - Agriculture Programme Not Else	021500100101 - MINISTRY OF AGRICUL	5,000,000.00	5,000,000.00	-	6,700,000.00	6,700,000.00
Installation/ Supervision of Agricultural Engineering services by Ministry of Agriculture	01010224000100 - Agriculture sector coordination n	021500100101 - MINISTRY OF AGRICUL	15,000,000.00	15,000,000.00	-	5,500,000.00	5,500,000.00
Purchase of 2No Tractors and Equipment for lease to farmers of Subsidized rate by Ministry of Agriculture	01030124000100 - Crop value chains and food syste	021500100101 - MINISTRY OF AGRICUL	60,000,000.00	60,000,000.00	-	27,800,000.00	27,800,000.00
Credit Administration to farmers in the 31 LGAs of the State, (four towns , Uyo) by Ministry of Agriculture	01070224000100 - Youth and women In agriculture	021500100101 - MINISTRY OF AGRICUL	140,000,000.00	140,000,000.00	-	82,500,000.00	82,500,000.00
Direct Seed Multiplication at AKADEP farm by Ministry of Agriculture	01030324000100 - Farm inputs supply and service d	021500100101 - MINISTRY OF AGRICUL	60,000,000.00	60,000,000.00	-	12,230,000.00	12,230,000.00
Repairs of Heavy Duty machineries at AKADEP Head quarters	01030124000200 - Crop value chains and food syste	021500100101 - MINISTRY OF AGRICUL	-	-	-	25,500,000.00	25,500,000.00
Research Extension Farmers input linkage system (REFILS) activities Mbiabong Etoi Uyo by Ministry of Agricu	01070624000100 - Capacity building for stakeholde	021500100101 - MINISTRY OF AGRICUL	10,000,000.00	10,000,000.00	-	1,500,000.00	1,500,000.00
Establishment of Demonstration Farms at AKADEP Headquaters and 6No Zonal Offices by Ministry of Agricult	01030124000300 - Crop value chains and food syste	021500100101 - MINISTRY OF AGRICUL	28,000,000.00	28,000,000.00	-	10,000,000.00	10,000,000.00
Technical Support to farmers on good Agricultural Practices by Ministry of Agriculture	01030124000400 - Crop value chains and food syste	021500100101 - MINISTRY OF AGRICUL	-	-	-	5,000,000.00	5,000,000.00
Support the establishment of livestock and Fish Farms for across the 3 sen. Districts.	01020624000100 - Livestock feeds development	021500100101 - MINISTRY OF AGRICUL	-	-	-	1,500,000.00	1,500,000.00
Agro Input Support to Cassava Farmers in the state	01030124000500 - Crop value chains and food syste	021500100101 - MINISTRY OF AGRICUL	-	-	-	350,000,000.00	350,000,000.00
Purchase of Generating plant for Ministry of Agriculture	01010224000200 - Agriculture sector coordination n	021500100101 - MINISTRY OF AGRICUL	12,000,000.00	12,000,000.00	-	15,000,000.00	15,000,000.00
Construction / Equipping of 1No. Cassava Processing mill at Ntak Obio Akpa Oruk Anam LGA by Ministry of A	01030124000600 - Crop value chains and food syste	021500100101 - MINISTRY OF AGRICUL	18,000,000.00	18,000,000.00	-	20,000,000.00	20,000,000.00
Installation of equipment for Cassava development programme by Ministry of Agriculture	01030124000700 - Crop value chains and food syste	021500100101 - MINISTRY OF AGRICUL	2,500,000.00	2,500,000.00	-	5,000,000.00	5,000,000.00
Completion of land acquisition process for Veterinary Hospital Complex at Industrial Estate Mbak Itam III Itu	01070124000100 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	12,000,000.00	12,000,000.00	-	8,000,000.00	8,000,000.00
Construction of Veterinary Hospital Complex at Mbak Itam III, Itu by Ministry of Agriculture	20100124000100 - CLIMATE CHANGE - General	021500100101 - MINISTRY OF AGRICUL	23,000,000.00	23,000,000.00	-	14,000,000.00	14,000,000.00
Development of artificial water bodies at (Ikpe Ikot Nkon Ini LGA Iwok Nsit Atai Odoro Ikot Essien Udim Ikot	20100124000200 - CLIMATE CHANGE - General	021500100101 - MINISTRY OF AGRICUL	8,000,000.00	8,000,000.00	-	15,700,000.00	15,700,000.00
Stocking of artificial water bodies at Ikpe Ikon Nkon Ini L.G.A Iwok Nsit Atai L.G.A Odoro Ikot Essien Udim L.G.A Ikot Ekpuk Mkpat Enin L.G.A Ikot Akpakop Mkpat Enin L.G.A Ute Etuk Or	01050124000100 - Commercial aquaculture develop	021500100101 - MINISTRY OF AGRICUL	5,000,000.00	5,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of equipment for the development of Inland Fisheries at four towns uyo by Ministry of Agriculture	01050224000100 - Commercial coastal and inland fi	021500100101 - MINISTRY OF AGRICUL	3,000,000.00	3,000,000.00	-	7,500,000.00	7,500,000.00
Procurement of 10 No 2Ohp outboard Engines (OBE) & 200 No bundle of Net for distribution to 30 fishing gro	01050224000200 - Commercial coastal and inland fi	021500100101 - MINISTRY OF AGRICUL	35,000,000.00	35,000,000.00	3,500,000.00	35,000,000.00	35,000,000.00
Renovation and rehabilitation of Fisheries Extension Offices at Esin Ufot Oron LGA Ayadehe - Itu L.G.A; Iwoc	01050224000300 - Commercial coastal and inland fi	021500100101 - MINISTRY OF AGRICUL	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
Purchase of workshop tools for Farm Mechanization in the sate by Ministry of Agriculture	01050124000200 - Commercial aquaculture develop	021500100101 - MINISTRY OF AGRICUL	3,000,000.00	3,000,000.00	-	3,500,000.00	3,500,000.00
Renovation of the Mechanic workshop at AKADEP Headquater	01010224000300 - Agriculture sector coordination n	021500100101 - MINISTRY OF AGRICUL	10,000,000.00	10,000,000.00	-	7,500,000.00	7,500,000.00
Rehablitation of the main Workshop at Ekpri Nsukara- Uyo L.G.A.	01010224000400 - Agriculture sector coordination n	021500100101 - MINISTRY OF AGRICUL	10,000,000.00	10,000,000.00	-	8,500,000.00	8,500,000.00
Procurement of Safety Gears and Work Outfits at Ekpri Nsukara Uyo for use by Engineers Tractor Drivers and	01010224000500 - Agriculture sector coordination n	021500100101 - MINISTRY OF AGRICUL	4,000,000.00	4,000,000.00	-	5,000,000.00	5,000,000.00
Development of broodbank of 1000 broodfish of desirable species at Ikot Abasi Fish Hatchery	01050224000400 - Commercial coastal and inland fi	021500100101 - MINISTRY OF AGRICUL	15,000,000.00	15,000,000.00	-	20,000,000.00	20,000,000.00
Purchase of 100000 fish Fingerlings to 200 fish farmers by Ministry of Agriculture	01050224000500 - Commercial coastal and inland fi	021500100101 - MINISTRY OF AGRICUL	10,000,000.00	10,000,000.00	-	17,000,000.00	17,000,000.00
Monitoring and Supervision of Fish Hatchery/farming development by Ministry of Agriculture	01050224000600 - Commercial coastal and inland fi	021500100101 - MINISTRY OF AGRICUL	5,500,000.00	5,500,000.00	-	5,500,000.00	5,500,000.00
Purchase of 2 No. 15 KVA generator for Ikot Abasi and Iko - Eastern Obolo Fish Hatchery by Ministry of Agric	01050224000700 - Commercial coastal and inland fi	021500100101 - MINISTRY OF AGRICUL	15,000,000.00	15,000,000.00	-	16,000,000.00	16,000,000.00
Distribution of 200,000 fish fingerlings to 20 Farmers each in the 10 Federal Constituencies of the State in Ik	01050224000800 - Commercial coastal and inland fi	021500100101 - MINISTRY OF AGRICUL	5,500,000.00	5,500,000.00	-	6,500,000.00	6,500,000.00
Purchase of processing equipment for Fisheries Post- Harvest and Processing by Ministry of Agriculture	01050224000900 - Commercial coastal and inland fi	021500100101 - MINISTRY OF AGRICUL	5,500,000.00	5,500,000.00	-	15,000,000.00	15,000,000.00
Construction of Processing Kiln (Chrockor) for Fisheries Post harvest and Processing by Ministry of Agricultur	01050224001000 - Commercial coastal and inland fi	021500100101 - MINISTRY OF AGRICUL	4,500,000.00	4,500,000.00	-	10,000,000.00	10,000,000.00
Maintenance of 1 ha plantain/banana and half ha of pineapple citrus guava and paw-paw seedling Garden a	01050224001100 - Commercial coastal and inland fi	021500100101 - MINISTRY OF AGRICUL	2,000,000.00	2,000,000.00	-	3,000,000.00	3,000,000.00
Monitoring/supervision of Horticultural Activities in the state by Ministry of Agriculture	01010224000600 - Agriculture sector coordination n	021500100101 - MINISTRY OF AGRICUL	3,500,000.00	3,500,000.00	-	3,500,000.00	3,500,000.00
Construction of Farm Building at Horticultural Garden at Itak Ikot Udo Ikot Ekpene and Awa Onna LGA by Mi	01070124000200 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	10,000,000.00	10,000,000.00	-	13,000,000.00	13,000,000.00
Purchase of Garden tools for 3No Horticultural Gardens at Wellington Bassey Way Uyo,Itak Ikot Udo Ikot Ek	01070124000300 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	2,000,000.00	2,000,000.00	-	3,000,000.00	3,000,000.00
Purchase of planting materials for 3No Horticultural Garden at Wellington Bassey Way Uyo,Itak Ikot Udo Ik	01070124000400 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	4,500,000.00	4,500,000.00	-	4,500,000.00	4,500,000.00
Renovation of farm Building at Horticulture Garden wellington Bassey Way Uyo by Ministry of Agriculture	01070124000500 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	2,000,000.00	2,000,000.00	-	3,000,000.00	3,000,000.00
Construction of 5No Cow Stall at Ikot Imoh Ikot Abasi LGA	01020124000100 - Ruminant (cattle, sheep & goats	021500100101 - MINISTRY OF AGRICUL	10,000,000.00	10,000,000.00	-	3,720,000.00	3,720,000.00
Perimeter fencing of the Livestock Investigation and Breeding Centre at Adiadia Uruan LGA	01020124000200 - Ruminant (cattle, sheep & goats	021500100101 - MINISTRY OF AGRICUL	5,000,000.00	5,000,000.00	-	4,000,000.00	4,000,000.00
Purchase of 15No Breeding heifers for Livestock Investigation and Breeding Centre at Adadia Uruan LGA	01020124000300 - Ruminant (cattle, sheep & goats	021500100101 - MINISTRY OF AGRICUL	8,420,000.00	8,420,000.00	-	3,150,000.00	3,150,000.00
Purchase of 1 No. Fooder Havester/Bailing Machines for Livestock Investigation and Breeding Centre by Mini	01020124000400 - Ruminant (cattle, sheep & goats	021500100101 - MINISTRY OF AGRICUL	15,000,000.00	15,000,000.00	-	9,130,000.00	9,130,000.00
Agricultural Productivity processing Enhancement and Livelihood Improvement Support Programme (APPEAL	01020124000500 - Ruminant (cattle, sheep & goats	021500100101 - MINISTRY OF AGRICUL	200,000,000.00	200,000,000.00	-	100,000,000.00	100,000,000.00
African Union Development Agency-New Partnership for Africa's Development (AUDA-NEPAD) Programme	01070524000100 - Public Private Partnerships (corp	021500100101 - MINISTRY OF AGRICUL	500,000,000.00	500,000,000.00	-	500,000,000.00	500,000,000.00
Construction of Culverts, grading and provision of drainanges on 47 No. Feeder Roads	20100124000300 - CLIMATE CHANGE - General	021500100101 - MINISTRY OF AGRICUL	310,000,000.00	310,000,000.00	-	310,000,000.00	310,000,000.00
Provision of Farm Agricultural Assets for 2,584 no. crop farmers (N-CARES) by Ministry of Agriculture	01010224000700 - Agriculture sector coordination n	021500100101 - MINISTRY OF AGRICUL	137,000,000.00	137,000,000.00	-	137,000,000.00	137,000,000.00
Provision of farm agricultural assets for 687 no. Livestock farmers (N-CARES) by Ministry of Agriculture	01010224000800 - Agriculture sector coordination n	021500100101 - MINISTRY OF AGRICUL	86,758,000.00	86,758,000.00	-	86,758,000.00	86,758,000.00
Provision of farm agricultural assets for 313 No. Aquaculture production farmers (N-CARES) by Ministry of A	01010224000900 - Agriculture sector coordination n	021500100101 - MINISTRY OF AGRICUL	60,273,000.00	60,273,000.00	-	60,273,000.00	60,273,000.00
Flag off of Farming seasons (1st and 2nd) by Ministry of Agriculture	01010224001000 - Agriculture sector coordination n	021500100101 - MINISTRY OF AGRICUL	30,000,000.00	30,000,000.00	-	25,000,000.00	25,000,000.00
Provision of equipment for 1,328 No. small scale cassava processing beneficiaries (N-CARES) by Ministry of	01010224001100 - Agriculture sector coordination n	021500100101 - MINISTRY OF AGRICUL	147,800,000.00	147,800,000.00	-	147,800,000.00	147,800,000.00
United State Agency for International Development (USAID)	01070524000200 - Public Private Partnerships (corp	021500100101 - MINISTRY OF AGRICUL	-	-	-	100,000,000.00	100,000,000.00
Provision of equipment for 250 No. small scale Rice processing farmers (N - CARES)	01010224001200 - Agriculture sector coordination n	021500100101 - MINISTRY OF AGRICUL	56,300,000.00	56,300,000.00	-	56,300,000.00	56,300,000.00
Agricultural Surveys and Data Bank for Ministry of Agriculture	01010224001300 - Agriculture sector coordination n	021500100101 - MINISTRY OF AGRICUL	50,000,000.00	50,000,000.00	-	30,000,000.00	30,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Provision of equipment for 313 No. small scale fish processing beneficiaries (N-CARES) by Ministry of Agricul	20100124000400 - CLIMATE CHANGE - General	021500100101 - MINISTRY OF AGRICUL	61,525,000.00	61,525,000.00	-	61,525,000.00	61,525,000.00
Improving Water and sanitation infrastructure in 59 no. Wet Markets by Ministry of Agriculture	01010224001400 - Agriculture sector coordination r	021500100101 - MINISTRY OF AGRICUL	285,000,000.00	285,000,000.00	-	285,000,000.00	285,000,000.00
Tractorization/ Land Development for Agricultureal Practices	01070124000600 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	45,000,000.00	45,000,000.00
Repairs of Tractors / Implements by Ministry of Agriculture	01070124000700 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	100,000,000.00	100,000,000.00	-	85,000,000.00	85,000,000.00
Agricultural Library Development for Ministry of Agriculture	01070124000800 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	2,500,000.00	2,500,000.00	-	5,000,000.00	5,000,000.00
Provision of Farm machines(tractors with accompanying implements, such as harrows, ridgers, ploughs, etc)	01030124000800 - Crop value chains and food syste	021500100101 - MINISTRY OF AGRICUL	-	-	-	460,000,000.00	460,000,000.00
Project Monitoring Reports and other Activities by Ministry of Agriculture	01010224001500 - Agriculture sector coordination r	021500100101 - MINISTRY OF AGRICUL	50,000,000.00	50,000,000.00	20,000,000.00	30,000,000.00	30,000,000.00
Provide Support to increase hectrage and land under culivation of crops, livestock farming anf fisheries throu	01070124000900 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	1,120,000.00	1,120,000.00
Support the establishment of special farms for fruits, vegetables and edible mushrooms	01070124001000 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	500,000.00	500,000.00
support the establishment of biofortied crops frams - orange fleshed sweet potatoe (OFSP), Vit.A Cassava ar	01070124001100 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	500,000.00	500,000.00
Provision of Agricultural and Agric Inputs Subsidy by Ministry of Agriculture	01030124000900 - Crop value chains and food syste	021500100101 - MINISTRY OF AGRICUL	135,000,000.00	135,000,000.00	-	380,000,000.00	380,000,000.00
Provision of equipment for 313 No. small scale Tomato processing beneficiaries (N-CARES) by Ministry of Ag	01070524000300 - Public Private Partnerships (corp	021500100101 - MINISTRY OF AGRICUL	45,750,000.00	45,750,000.00	-	45,750,000.00	45,750,000.00
Rehabilitation of 78 existing feeder roads & soil conservation measures for 3,584 beneficaries (N-CARES) by	01070124001200 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	536,000,000.00	536,000,000.00	-	536,000,000.00	536,000,000.00
Provision for Precision Farming by Ministry of Agriculture	01070424000100 - Adaptive research, unified and a	021500100101 - MINISTRY OF AGRICUL	15,000,000.00	15,000,000.00	-	15,000,000.00	15,000,000.00
Construction of 1 No. 20- pig pens at Ikot Imoh Ikot Abasi L.G.A	01020324000100 - Poultry, pig, and micro livestock	021500100101 - MINISTRY OF AGRICUL	5,000,000.00	5,000,000.00	-	2,250,000.00	2,250,000.00
Rehablitation of Pig pens at Ikot Ibritam Oruk Anam L.G.A	01020324000200 - Poultry, pig, and micro livestock	021500100101 - MINISTRY OF AGRICUL	3,500,000.00	3,500,000.00	-	850,000.00	850,000.00
Construction of 1No. 20 Pig Pens at Ekpene Ukpa - Etinan LGA	01020324000300 - Poultry, pig, and micro livestock	021500100101 - MINISTRY OF AGRICUL	5,000,000.00	5,000,000.00	-	1,500,000.00	1,500,000.00
Procurement of Breeeding Stock at; Ikot Imoh:Ikot Abasi LGA, Ekpene Ukpa: Etinan LGA and Ikot Ibritam- O	01020624000200 - Livestock feeds development	021500100101 - MINISTRY OF AGRICUL	4,000,000.00	4,000,000.00	-	1,250,000.00	1,250,000.00
Provision of feeds for Ikot Imoh-Ikot Abasi L.G.A,Ekpene Ukpa-Etinan L.G.A and Ikot Ibritam-Oruk Anam L.G	01020624000300 - Livestock feeds development	021500100101 - MINISTRY OF AGRICUL	5,000,000.00	5,000,000.00	-	2,400,000.00	2,400,000.00
Provision of equipment for pig farms at Ikot imoh-Ikot Abasi L.G., Ekpene Ukpa-Etinan and L.G.A Ikot Ibritan	01020624000400 - Livestock feeds development	021500100101 - MINISTRY OF AGRICUL	2,000,000.00	2,000,000.00	-	250,000.00	250,000.00
Cultivation Of Leguminous Seedlings at Ikot imoh Ikot-Abasi L.G.A,Ekpene Ukpa-Etinan L.G.A and Ikot Ibritat	01020624000500 - Livestock feeds development	021500100101 - MINISTRY OF AGRICUL	3,500,000.00	3,500,000.00	-	1,500,000.00	1,500,000.00
Rice Cultivation/Expansion in Ini LGA -Ekoi Ikot Abia, Mbiabet Ikpe Connuminites; Ibiono Ibom LGA -Ikot Esi	01030124001000 - Crop value chains and food syste	021500100101 - MINISTRY OF AGRICUL	15,000,000.00	15,000,000.00	-	20,000,000.00	20,000,000.00
Establishment of Processing Mills in Nsit Ibom, Nsit Ubium and Uruan LGAs by Ministry of Agriculture	01030124001100 - Crop value chains and food syste	021500100101 - MINISTRY OF AGRICUL	40,000,000.00	40,000,000.00	-	30,000,000.00	30,000,000.00
Construction of Storage Facilities for Ibiono Ibom, Nsit Ubium and Uruan LGAs by Min. of Agriculture	01030124001200 - Crop value chains and food syste	021500100101 - MINISTRY OF AGRICUL	12,000,000.00	12,000,000.00	-	20,000,000.00	20,000,000.00
Construction of 2 No. standard Goat Houses at Ikot Ewang Ikot Ekpene LGA and Ekpene Ukpa Etinan LGA	01020124000600 - Ruminant (cattle, sheep & goats	021500100101 - MINISTRY OF AGRICUL	5,000,000.00	5,000,000.00	-	6,000,000.00	6,000,000.00
Procurement of 100No West African Dwarf (WAD) goats farm farms at Adadia Uruan by Ministry of Agricultu	01020124000700 - Ruminant (cattle, sheep & goats	021500100101 - MINISTRY OF AGRICUL	3,000,000.00	3,000,000.00	-	4,000,000.00	4,000,000.00
Provision for supplemental feeds and salt lick for small Ruminant development project	01020124000800 - Ruminant (cattle, sheep & goats	021500100101 - MINISTRY OF AGRICUL	1,500,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00
Establishment of 1 Ha Goat Browsing Paddock at Ikot Ewang, Ikot Ekpene	01020124000900 - Ruminant (cattle, sheep & goats	021500100101 - MINISTRY OF AGRICUL	4,000,000.00	4,000,000.00	-	3,850,000.00	3,850,000.00
Purchase of Artificial Insemination Equipment (AI) fro small Ruminant development projects by Ministry of A	01020124001000 - Ruminant (cattle, sheep & goats	021500100101 - MINISTRY OF AGRICUL	5,000,000.00	5,000,000.00	-	5,650,000.00	5,650,000.00
Credit Support to 630 Women Farmers For Vegetable Production by Ministry of Agriculture	01030124001300 - Crop value chains and food syste	021500100101 - MINISTRY OF AGRICUL	100,000,000.00	100,000,000.00	-	63,000,000.00	63,000,000.00
Monitoring and Supervision of Women Agro Entrepreneurship development Programme by ministry of Agricu	01010224001600 - Agriculture sector coordination r	021500100101 - MINISTRY OF AGRICUL	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Demarcation of Plots into paddocks at Oruk Anam and Ikot Abasi LGA	01010224001700 - Agriculture sector coordination r	021500100101 - MINISTRY OF AGRICUL	2,500,000.00	2,500,000.00	-	3,000,000.00	3,000,000.00
Cultivation of fodder plants for Pastures Production at Ntondang-Obot Akara LGA	01060124000100 - Forest regeneration and conserv	021500100101 - MINISTRY OF AGRICUL	4,000,000.00	4,000,000.00	-	4,000,000.00	4,000,000.00
Purchase of NPK Fertilizer for further Bank/ grassing reserve development by Ministry of Agriculture	01030324000200 - Farm inputs supply and service d	021500100101 - MINISTRY OF AGRICUL	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
Provideimproved Planting materials(staple crops including Plantain, Banana, Pieapples, Maize and Cassava C	01030124001400 - Crop value chains and food syste	021500100101 - MINISTRY OF AGRICUL	-	-	-	5,000,000.00	5,000,000.00
Construction of 10 No. Grasscutter Pens each at Ekpene Ukpa-Etinan LGA, Ikot Imoh-Ikot Abasi LGA and Iko	01020624000600 - Livestock feeds development	021500100101 - MINISTRY OF AGRICUL	12,000,000.00	12,000,000.00	-	12,000,000.00	12,000,000.00
Purchase of breeding stock (25 Colonies of Grasscutter) for rabbitary/grasscutter development projects by M	01020124001100 - Ruminant (cattle, sheep & goats	021500100101 - MINISTRY OF AGRICUL	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
Renovation of Rabbit Hutches at Use Offot-Uyo LGA and Ikot Imoh-Ikot Abasi LGA by Ministry of Agriculture	01040124000100 - Modern technology for post-harv	021500100101 - MINISTRY OF AGRICUL	1,000,000.00	1,000,000.00	-	1,850,000.00	1,850,000.00
Construction of 5 No Rabbit Hutches at Ekpene Ukpa- Etinan LGA	01020124001200 - Ruminant (cattle, sheep & goats	021500100101 - MINISTRY OF AGRICUL	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
Purchase of Equipment for grass cutter and rabbits development project by Ministry of Agriculture	01020124001300 - Ruminant (cattle, sheep & goats	021500100101 - MINISTRY OF AGRICUL	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
Purchase of breeder rabbits (Does and Bucks) for rabbitary/ Grasscutter development project by Ministry of	01020124001400 - Ruminant (cattle, sheep & goats	021500100101 - MINISTRY OF AGRICUL	1,000,000.00	1,000,000.00	-	2,650,000.00	2,650,000.00
Purchase of feeds for Grasscutters and Rabbits by Ministry of Agriculture	01020124001500 - Ruminant (cattle, sheep & goats	021500100101 - MINISTRY OF AGRICUL	2,500,000.00	2,500,000.00	-	2,500,000.00	2,500,000.00
Rehabilitation of Intergrated Agricultural centre (Premier Fisheries) at Obio Ekid- Nsit Ubium LGA for establis	01050324000100 - Fish processing and post-harves	021500100101 - MINISTRY OF AGRICUL	5,000,000.00	5,000,000.00	-	5,500,000.00	5,500,000.00
Establishment of Aquaculture Markets in the 3Senatorial Districts by Ministry of Agriculture	01050324000200 - Fish processing and post-harves	021500100101 - MINISTRY OF AGRICUL	15,000,000.00	15,000,000.00	-	15,000,000.00	15,000,000.00
Monitoring and Supervision of Fish Farm estate Projects by Ministry of Agriculture	01050324000300 - Fish processing and post-harves	021500100101 - MINISTRY OF AGRICUL	5,500,000.00	5,500,000.00	-	5,500,000.00	5,500,000.00
Procurement of one 40PH outboard engine for Fish Farm estate projects by Ministry of Agriculture	01050224001200 - Commercial coastal and inland f	021500100101 - MINISTRY OF AGRICUL	1,500,000.00	1,500,000.00	-	1,200,000.00	1,200,000.00
Supply of 600,000 fish fingerlings to 300No. farm in the three Senotorial District by Ministry of Agriculture	01050224001300 - Commercial coastal and inland f	021500100101 - MINISTRY OF AGRICUL	15,000,000.00	15,000,000.00	-	15,000,000.00	15,000,000.00
Procurement and distribution of 200 bundles of nets for Fish farm estate Projects by Ministry of Agriculture	01050224001400 - Commercial coastal and inland f	021500100101 - MINISTRY OF AGRICUL	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
Procurement of 1No. boat for Fisheries revenue team by Ministry of Agriculture	01050224001500 - Commercial coastal and inland f	021500100101 - MINISTRY OF AGRICUL	1,000,000.00	1,000,000.00	-	1,200,000.00	1,200,000.00
Procurement of Safety Equipment for Fish farm estate project by Ministry of Agriculture	01050224001600 - Commercial coastal and inland f	021500100101 - MINISTRY OF AGRICUL	500,000.00	500,000.00	-	800,000.00	800,000.00
Procurement and distribution of Ropes and accessories for fish farm estate project by Ministry of Agriculture	01050224001700 - Commercial coastal and inland f	021500100101 - MINISTRY OF AGRICUL	500,000.00	500,000.00	-	500,000.00	500,000.00
Purchase and distribution of 100No. Insulated boxes for fish farm estate project by Ministry of Agriculture	01050224001800 - Commercial coastal and inland f	021500100101 - MINISTRY OF AGRICUL	2,200,000.00	2,200,000.00	-	2,200,000.00	2,200,000.00
Provision of Smoking klins and Clusters of Small scale Fish processors	01050324000400 - Fish processing and post-harves	021500100101 - MINISTRY OF AGRICUL	-	-	-	4,200,000.00	4,200,000.00
Purchase and distribution of 2No. 20hp OB Engine for fish farm estate projects by Ministry of Agriculture	01050324000500 - Fish processing and post-harves	021500100101 - MINISTRY OF AGRICUL	5,000,000.00	5,000,000.00	-	1,400,000.00	1,400,000.00
Promotion of Agro Business Enterprise in Schools through Livestock Production (Piggery, Goat Rearing & Sna	01020324000400 - Poultry, pig, and micro livestock	021500100101 - MINISTRY OF AGRICUL	7,500,000.00	7,500,000.00	-	8,200,000.00	8,200,000.00
Promotion of Agro Business Enterprises in Schools through Crop Production Practices (Vegetables, Coconut &	01020324000500 - Poultry, pig, and micro livestock	021500100101 - MINISTRY OF AGRICUL	5,300,000.00	5,300,000.00	-	7,300,000.00	7,300,000.00
Coordination / Field Monitoring Activities for 100 Secondary Schools across the 10 Federal Constituencies of t	01010224001800 - Agriculture sector coordination r	021500100101 - MINISTRY OF AGRICUL	4,500,000.00	4,500,000.00	-	4,500,000.00	4,500,000.00
Procurement and Distribution of hybrid Maize to Farmers in 31 LGAs by Ministry of Agriculture	01030124001500 - Crop value chains and food syste	021500100101 - MINISTRY OF AGRICUL	21,500,000.00	21,500,000.00	-	28,000,000.00	28,000,000.00
Agric Farm, Management of Advisory services (FAMS) Mbiabong Etoi, Uyo	01010224001900 - Agriculture sector coordination r	021500100101 - MINISTRY OF AGRICUL	-	-	-	2,500,000.00	2,500,000.00
Procurement of Chemicals for distribution to Farmers by Ministry of Agriculture	01010224002000 - Agriculture sector coordination r	021500100101 - MINISTRY OF AGRICUL	5,000,000.00	5,000,000.00	-	8,500,000.00	8,500,000.00
Project Supervision for Maize development by Ministry of Agriculture	01010224002100 - Agriculture sector coordination r	021500100101 - MINISTRY OF AGRICUL	3,500,000.00	3,500,000.00	-	3,500,000.00	3,500,000.00
Cultivation of government Acquired farmlands across the state	01030124001600 - Crop value chains and food syste	021500100101 - MINISTRY OF AGRICUL	-	-	-	150,000,000.00	150,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Cultivation of Communal farms, school frams, cooperative farms across the state	01030124001700 - Crop value chains and food syste	021500100101 - MINISTRY OF AGRICUL	-	-	-	210,000,000.00	210,000,000.00
Ongoing impact Assessment and Evaluation of Coconut plantation and oil refinery by Ministry of Agriculture	01010224002200 - Agriculture sector coordination r	021500100101 - MINISTRY OF AGRICUL	50,000,000.00	50,000,000.00	-	35,000,000.00	35,000,000.00
Construction / Provision of Infrastructure at Coconut Refinery by Ministry of Agriculture	01070124001300 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	350,000,000.00	350,000,000.00	-	-	-
Procurement / Installation of Coconut Oil Processing Facility by Ministry of Agriculture	01070124001400 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	100,000,000.00	100,000,000.00	-	-	-
Maintenance of Infrastructure to Coconut plantation and oil refinery by the Ministry	01070124001500 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	390,000,000.00	390,000,000.00
Monitoring / Supervision of ocunut and Oil Refinery by Ministry of Agriculture	01040424000100 - Agricultural produce and quality	021500100101 - MINISTRY OF AGRICUL	25,000,000.00	25,000,000.00	-	100,000,000.00	100,000,000.00
Development of New coconut plantation by Ministry of Agriculture	01070124001600 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	300,000,000.00	300,000,000.00	450,000,000.00	480,000,000.00	480,000,000.00
Procurement of Coconut Seedlings by Ministry of Agriculture	01030324000300 - Farm inputs supply and service c	021500100101 - MINISTRY OF AGRICUL	920,000,000.00	920,000,000.00	-	970,000,000.00	970,000,000.00
Procurement of Equipment for Coconut Plantation by Ministry of Agriculture	01030224000100 - Intensive crop and vegetable pr	021500100101 - MINISTRY OF AGRICUL	200,000,000.00	200,000,000.00	80,000,000.00	350,000,000.00	350,000,000.00
Purchase of agrochemicals and knapsack sprayers for Coconut Refinery by Ministry of Agriculture	01030324000400 - Farm inputs supply and service c	021500100101 - MINISTRY OF AGRICUL	10,000,000.00	10,000,000.00	-	100,000,000.00	100,000,000.00
Procurement / Installation of FFBs Palm Oil Processing Facilities by Ministry of Agriculture	01100124000200 - Agriculture Programme Not Else	021500100101 - MINISTRY OF AGRICUL	20,000,000.00	20,000,000.00	-	1,000,000,000.00	1,000,000,000.00
Procurement / Installation of Palm Kernel Facility by Ministry of Agriculture	01030324000500 - Farm inputs supply and service c	021500100101 - MINISTRY OF AGRICUL	20,000,000.00	20,000,000.00	-	500,000,000.00	500,000,000.00
Construction of poultry breeder farms in 3 No. Locations Ikot Enwang :Ikot Ekpene LGA, Ekpene Ukpa-Etinan	01070124001700 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	12,000,000.00	12,000,000.00	-	4,500,000.00	4,500,000.00
Procurement of 3000 parent Stock Hens for hatchery and breeder farm by Ministry of Agriculture	01020324000600 - Poultry, pig, and micro livestock	021500100101 - MINISTRY OF AGRICUL	4,500,000.00	4,500,000.00	-	1,500,000.00	1,500,000.00
Procurement of 300 parent Stock Cocks for hatchery and Breeder Farm by Ministry of Agriculture	01020324000700 - Poultry, pig, and micro livestock	021500100101 - MINISTRY OF AGRICUL	5,000,000.00	5,000,000.00	-	2,000,000.00	2,000,000.00
Procurement of Breeder diet feed for 3,300 parent stock for hatchery and breeder farm projects by Ministry	01020324000800 - Poultry, pig, and micro livestock	021500100101 - MINISTRY OF AGRICUL	13,500,000.00	13,500,000.00	-	2,000,000.00	2,000,000.00
Establishment of 18 Unit Snaileries at 3 Centres across the State at Itak Ikot Udo-Ikot Ekpene L.G.A Ekpene	01020324000900 - Poultry, pig, and micro livestock	021500100101 - MINISTRY OF AGRICUL	3,250,000.00	3,250,000.00	-	2,400,000.00	2,400,000.00
Purchase of improved Breeds of Baby Snail for Multiplication and purchase of supplementary feeds by Minis	01020324001000 - Poultry, pig, and micro livestock	021500100101 - MINISTRY OF AGRICUL	750,000.00	750,000.00	-	1,250,000.00	1,250,000.00
Establishment of Apiaries in the 3 Senatorial District and Procurement of Bee Attractants by Ministry of Agric	01020324001100 - Poultry, pig, and micro livestock	021500100101 - MINISTRY OF AGRICUL	1,500,000.00	1,500,000.00	-	850,000.00	850,000.00
Establishment of Mushroom multiplication Centres at Oron-Town Oron L.G.A Itak Ikot Udo-Ikot Ekpene L.G.A	01020324001200 - Poultry, pig, and micro livestock	021500100101 - MINISTRY OF AGRICUL	2,000,000.00	2,000,000.00	-	500,000.00	500,000.00
Construction 2 No 25 stall capacity cattle holding Uyo L.G.A by Ministry of Agriculture	01040124000200 - Modern technology for post-harv	021500100101 - MINISTRY OF AGRICUL	6,500,000.00	6,500,000.00	-	38,000,000.00	38,000,000.00
Construction of pad docks for Commercial and Cattle/Dairy development projects by Ministry of Agriculture	01040124000300 - Modern technology for post-harv	021500100101 - MINISTRY OF AGRICUL	3,000,000.00	3,000,000.00	-	1,050,000.00	1,050,000.00
Provision of Feed lot for Commercial/cattle diary developmen projects by Ministry of Agriculture	01040124000400 - Modern technology for post-harv	021500100101 - MINISTRY OF AGRICUL	2,350,000.00	2,350,000.00	-	1,150,000.00	1,150,000.00
Construction of 1No 25 Staill Capacity cattle Holding, uyo LGA by Ministry of Agriculture	01040124000500 - Modern technology for post-harv	021500100101 - MINISTRY OF AGRICUL	-	-	-	2,000,000.00	2,000,000.00
Procurement of 20 No dairy cattle by Ministry of Agriculture	01020124001600 - Ruminant (cattle, sheep & goats	021500100101 - MINISTRY OF AGRICUL	5,000,000.00	5,000,000.00	-	2,500,000.00	2,500,000.00
Procurement of milking equipment for Commercial and Cattle/Dairy development projects by Ministry of Ag	01030124001800 - Crop value chains and food syste	021500100101 - MINISTRY OF AGRICUL	3,600,000.00	3,600,000.00	-	1,300,000.00	1,300,000.00
Construction of Cold Room in Ibeno LGA	01040124000600 - Modern technology for post-harv	021500100101 - MINISTRY OF AGRICUL	-	-	-	50,000,000.00	50,000,000.00
Construction of Cold Room in itu LGA	01040124000700 - Modern technology for post-harv	021500100101 - MINISTRY OF AGRICUL	-	-	-	50,000,000.00	50,000,000.00
Preparatory process for fisheries Promulgation law	01010124000100 - Legal, policy, regulations and sta	021500100101 - MINISTRY OF AGRICUL	-	-	-	3,800,000.00	3,800,000.00
Input support to fish farmers by the Ministry	01010224002300 - Agriculture sector coordination r	021500100101 - MINISTRY OF AGRICUL	-	-	-	13,000,000.00	13,000,000.00
Nigerian Agricultural Growth Scheme (NAGS)	01070524000400 - Public Private Partnerships (corp	021500100101 - MINISTRY OF AGRICUL	-	-	-	300,000,000.00	300,000,000.00
Agric input Support to public primary and Secondary Schools	01010224002400 - Agriculture sector coordination r	021500100101 - MINISTRY OF AGRICUL	-	-	-	50,000,000.00	50,000,000.00
Furnishing of desk - office four town uyo for cummunity based Animal health workers training programme by	01070624000200 - Capacity building for stakeholde	021500100101 - MINISTRY OF AGRICUL	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00
Provision of Public Address System for cummunity based Animal health workers training programme by Minis	01070624000300 - Capacity building for stakeholde	021500100101 - MINISTRY OF AGRICUL	150,000.00	150,000.00	-	150,000.00	150,000.00
Provision of Lab Equipment for Cummunity based Animal health workers training programme by Ministry of A	01070624000500 - Capacity building for stakeholde	021500100101 - MINISTRY OF AGRICUL	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00
Purchase of Animal and Surgical Equipments vehicle for cummunity based Animal health workers training pr	01020524000100 - Animal health and livestock dise	021500100101 - MINISTRY OF AGRICUL	250,000.00	250,000.00	-	250,000.00	250,000.00
Furnishing of desk office four towns uyo for food safety programmes by Ministry of Agriculture	01010224002500 - Agriculture sector coordination r	021500100101 - MINISTRY OF AGRICUL	500,000.00	500,000.00	-	500,000.00	500,000.00
Purchase of laboratory/ re-agent four towns uyo for food safety programmes by Ministry of Agriculture	01030324000700 - Farm inputs supply and service c	021500100101 - MINISTRY OF AGRICUL	1,500,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00
Purchase of meat condemning chemicals four town uyo for food safety programmes by Ministry of Agricultur	01030324000800 - Farm inputs supply and service c	021500100101 - MINISTRY OF AGRICUL	1,500,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00
Purchase of protective wears (rain boots aprons knives etc) for food safety programme by Ministry of Agricu	01070124001800 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	300,000.00	300,000.00	-	300,000.00	300,000.00
Installation of gas facilities for goat butchers by Ministry of Agriculture	01070124001900 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00
Purchase of 2 No. industrial fire extinguisher For Goat Butchers by Ministry of Agriculture	01030124001900 - Crop value chains and food syste	021500100101 - MINISTRY OF AGRICUL	500,000.00	500,000.00	-	500,000.00	500,000.00
Construction of furnace For Goat Butchers by Ministry of Agriculture	01020124001700 - Ruminant (cattle, sheep & goats	021500100101 - MINISTRY OF AGRICUL	300,000.00	300,000.00	-	300,000.00	300,000.00
Erection of water stand For Goat Butchers by Ministry of Agriculture	01040424000200 - Agricultural produce and quality	021500100101 - MINISTRY OF AGRICUL	250,000.00	250,000.00	-	250,000.00	250,000.00
Purchase of 4 GP tank For Goat Butchers by Ministry of Agriculture	01040424000300 - Agricultural produce and quality	021500100101 - MINISTRY OF AGRICUL	320,000.00	320,000.00	-	320,000.00	320,000.00
Ensuring Food and Nutrition Security at the State Community and Household levels by Ministry of Agriculture	01030124002000 - Crop value chains and food syste	021500100101 - MINISTRY OF AGRICUL	10,000,000.00	10,000,000.00	-	6,300,000.00	6,300,000.00
Improving Food Harvesting Processing and Preservation by Ministry of Agriculture	01030124002100 - Crop value chains and food syste	021500100101 - MINISTRY OF AGRICUL	10,000,000.00	10,000,000.00	-	1,000,000.00	1,000,000.00
Improving Food Preservation and Quality by Ministry of Agriculture	01030124002200 - Crop value chains and food syste	021500100101 - MINISTRY OF AGRICUL	3,000,000.00	3,000,000.00	-	-	-
Improving Management of Food Security Crises and Nutrition in Equipment by Ministry of Agriculture	01030124002300 - Crop value chains and food syste	021500100101 - MINISTRY OF AGRICUL	2,000,000.00	2,000,000.00	-	1,100,000.00	1,100,000.00
Identification of local animal feed resource material and creation of linkage with research institues for their d	01010224002700 - Agriculture sector coordination r	021500100101 - MINISTRY OF AGRICUL	-	-	-	5,000,000.00	5,000,000.00
Credit Administration to 300No Commercial farmers in the state by Ministey of Agriculture and rural developr	01100124000300 - Agriculture Programme Not Else	021500100101 - MINISTRY OF AGRICUL	-	-	-	5,000,000.00	5,000,000.00
Land Clearing for Plantation and farm Estate Rahabilitation	01070124002000 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	5,000,000.00	5,000,000.00
Provision of Solar Power to beneficiaries of the Commercial Agriculture Credit Scheme Programme in the 3 S	01070124002100 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	24,000,000.00	24,000,000.00	-	15,000,000.00	15,000,000.00
Construction of additional warehouse at Odoro Ikpe for storage of dried cocoa bean by Ministry of Agricultur	01040224000100 - Buffer stocking and commodity v	021500100101 - MINISTRY OF AGRICUL	10,000,000.00	10,000,000.00	-	20,000,000.00	20,000,000.00
Purchase of 520,000 Cocoa pods from Cocoa Research Insitute, Ibadan; Ajssor - Ikon, and - Ibeku, Abia Stat	01010224002800 - Agriculture sector coordination r	021500100101 - MINISTRY OF AGRICUL	25,000,000.00	25,000,000.00	25,000,000.00	28,500,000.00	28,500,000.00
Conveyance of 520,000 Cocoa pods from Cocoa Research Insitute, Ibadan; Ajssor - Ikon, and - Ibeku, Abia S	01010224002900 - Agriculture sector coordination r	021500100101 - MINISTRY OF AGRICUL	5,000,000.00	5,000,000.00	-	10,000,000.00	10,000,000.00
Raising of Seedlings for distribution to farmers in 20 LGAs to plant 500Ha of Cocoa for Develepment by Mini	01030324000900 - Farm inputs supply and service c	021500100101 - MINISTRY OF AGRICUL	15,500,000.00	15,500,000.00	10,000,000.00	12,000,000.00	12,000,000.00
Purchase of 1,255 bags of fertilizers NPK 12:12:17, NPK 15:15:15, NPK 20:10:10, NPK 46:0:0 for Cocoa Deve	01030324001000 - Farm inputs supply and service c	021500100101 - MINISTRY OF AGRICUL	10,000,000.00	10,000,000.00	10,000,000.00	15,500,000.00	15,500,000.00
Transportation of fertilizers from Factory to Idu Uruan, Uruan for storage and distribution to farmers for Coc	01030324001100 - Farm inputs supply and service c	021500100101 - MINISTRY OF AGRICUL	5,000,000.00	5,000,000.00	5,000,000.00	-	-
Purchase of Agro Chemicals for Nurseries at Ikpa Uruan and Odoro Ikpe, Ini LGA for storage and distributior	01030324001200 - Farm inputs supply and service c	021500100101 - MINISTRY OF AGRICUL	7,000,000.00	7,000,000.00	5,000,000.00	8,000,000.00	8,000,000.00
Tools and equipment for nurseries in the State for Cocoa Develepment by Ministry of Agriculture	01070124002200 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	20,000,000.00	20,000,000.00	20,000,000.00	15,500,000.00	15,500,000.00
Reactivation of Akwa Palm Estate project at Etebi-Esit Eket L.G.A by Ministry of Agriculture	01070124002300 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	25,000,000.00	25,000,000.00	-	100,000,000.00	100,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Supervision and Monitoring Akwa Palm Estate Project by Ministry of Agriculture	01010224003000 - Agriculture sector coordination r	021500100101 - MINISTRY OF AGRICUL	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of 5,000,000 Sprouted oil palm nuts from NIFOR for Community Plantation Development Scheme b	01030324001300 - Farm inputs supply and service c	021500100101 - MINISTRY OF AGRICUL	10,000,000.00	10,000,000.00	-	250,000,000.00	250,000,000.00
Conveyance of 5,000,000 Sprouted oil palm nuts from NIFOR for Community Plantation Development Schem	01030324001400 - Farm inputs supply and service c	021500100101 - MINISTRY OF AGRICUL	5,000,000.00	5,000,000.00	-	22,500,000.00	22,500,000.00
Distribution of seedlings (oil palm cocoa rubber) to farmers for Community Plantation Development Scheme	01030324001500 - Farm inputs supply and service c	021500100101 - MINISTRY OF AGRICUL	2,000,000.00	2,000,000.00	-	10,000,000.00	10,000,000.00
purchase of 100,000 Improved Tenera oil Palm Nuts from NIFOR for N100 Per Improved nut	01030324001600 - Farm inputs supply and service c	021500100101 - MINISTRY OF AGRICUL	1,000,000.00	1,000,000.00	-	40,000,000.00	40,000,000.00
Raising of Nuts Supplied by NIFOR/PRESCO in Benin, Edo State to Transplantable sizes fro farmers in the sta	01070124002400 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	5,300,000.00	5,300,000.00	-	10,000,000.00	10,000,000.00
Purchase of 4No tractors & Equipment for the New Palm Estate by the Ministry	01070124002500 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	70,000,000.00	70,000,000.00
Raising of Nusery for the New Oil Palm Estate in the State by Ministry of Agriculture	01070124002600 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	10,000,000.00	10,000,000.00	-	120,000,000.00	120,000,000.00
Purchase of NPK Fertilizer for Oil Palm Farmers by Ministry of Agriculture	01030324001700 - Farm inputs supply and service c	021500100101 - MINISTRY OF AGRICUL	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Land development at the New oil Palm Estate by Ministry of Agriculture	01030324001800 - Farm inputs supply and service c	021500100101 - MINISTRY OF AGRICUL	5,000,000.00	5,000,000.00	-	85,000,000.00	85,000,000.00
Renovation of poultry parent stock farm at Ikot Enwang; Ikot Ekpene LGA ,Oron Town;Oron LGAand Ikot Ib	01070124002700 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	14,500,000.00	14,500,000.00	-	22,500,000.00	22,500,000.00
Purchase of 60 Metric Tons of Various Feed for Poultry Development by Ministry of Agriculture	01020124001800 - Ruminant (cattle, sheep & goats	021500100101 - MINISTRY OF AGRICUL	10,500,000.00	10,500,000.00	-	12,500,000.00	12,500,000.00
Linkage With Research Institutes And Livestock Training Centres for Livestock Education and Advisory in the	01070324000200 - Agricultural data and statistic ma	021500100101 - MINISTRY OF AGRICUL	2,500,000.00	2,500,000.00	-	500,000.00	500,000.00
Purchase of 2No Computers and Accessories for Livestock Education and Advisory in the State by Ministry of	01070324000300 - Agricultural data and statistic ma	021500100101 - MINISTRY OF AGRICUL	500,000.00	500,000.00	-	1,500,000.00	1,500,000.00
Purchase of Office Furniture/Equipment for Lifelihood Improvement Enterprise in the Niger Delta Project by	01070124002800 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	22,000,000.00	22,000,000.00	-	22,000,000.00	22,000,000.00
Purchase of 2No. Hilux Vehicle for Monitoring for Lifelihood Improvement Enterprise in the Niger Delta proje	01070124002900 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00
Purchase of 5No. Computers and Assessories for Lifelihood Improvement Enterprise in the Niger Delta projec	01070324000400 - Agricultural data and statistic ma	021500100101 - MINISTRY OF AGRICUL	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
Purchase of 2No. Photocopying Machines for Lifelihood Improvement Enterprise in the Niger Delta project by	01070324000500 - Agricultural data and statistic ma	021500100101 - MINISTRY OF AGRICUL	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
Identification of Incubator for Lifelihood Improvement Enterprise in the Niger Delta project by Ministry of Ag	01070124003000 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	14,000,000.00	14,000,000.00	-	14,000,000.00	14,000,000.00
Identification of Service Providers for Lifelihood Improvement Enterprise in the Niger Delta project by Ministr	01070124003100 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Provision of Office Accomodation for Lifelihood Improvement Enterprise in the Niger Delta project by Ministry	01070124003200 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	25,000,000.00	25,000,000.00	-	-	-
Purchase of Office Furniture/Equipment for Livestock Productivity and Resilience Support Project by Ministry	01070124003300 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	20,000,000.00	20,000,000.00	-	-	-
Purchase of Computers and Assessories for Livestock Productivity and Resilience Support Project by Ministry	01070324000600 - Agricultural data and statistic ma	021500100101 - MINISTRY OF AGRICUL	10,000,000.00	10,000,000.00	-	-	-
Infrastructure Provision for Service Centers for Livestock Productivity and Resilience Support Project by Mini	01070124003400 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	15,000,000.00	15,000,000.00	-	-	-
Credit adminitration to 200No young Agric graduates Enerprenuers by Ministry of Agriculture	01070224000200 - Youth and women In agriculture	021500100101 - MINISTRY OF AGRICUL	70,000,000.00	70,000,000.00	-	70,000,000.00	70,000,000.00
Monitoring and Evaluation of Agriculture Graduate Scheme Project by Ministry of Agriculture	01010224003100 - Agriculture sector coordination r	021500100101 - MINISTRY OF AGRICUL	5,800,000.00	5,800,000.00	-	5,000,000.00	5,000,000.00
Establishment of bamboo plantation (2ha) for development by Ministry of Agriculture	20100124000500 - CLIMATE CHANGE - General	021500100101 - MINISTRY OF AGRICUL	8,250,000.00	8,250,000.00	-	-	-
Supervision of Bamboo Development Projects by Ministry of Agriculture	01070124003600 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	1,550,000.00	1,550,000.00	-	-	-
Working capital for vegetable cocoa greenhouse plantation project by Ministry of Agriculture	01070124003700 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	200,000,000.00	200,000,000.00	-	269,500,000.00	269,500,000.00
Seed bed preparation at Ndon Ebon Uruan LGA for vegetable cocoa greenhouse plantation project by Minis	01070124003800 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	30,000,000.00	30,000,000.00	-	45,000,000.00	45,000,000.00
Project Supervision of vegetable cocoa greenhouse plantation project by Ministry of Agriculture	01010224003300 - Agriculture sector coordination r	021500100101 - MINISTRY OF AGRICUL	5,000,000.00	5,000,000.00	-	5,500,000.00	5,500,000.00
Establishment of Mini Green Houses in 6No. Agricultural Zones of the State for vegetable cocoa greenhouse	20100124000600 - CLIMATE CHANGE - General	021500100101 - MINISTRY OF AGRICUL	50,000,000.00	50,000,000.00	-	-	-
Establishment/Maintenance of 5(Ha) rafia palm Plantation by ministry of Agriculture	01070124003900 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	1,500,000.00	1,500,000.00	-	-	-
Construction of farm house/store/maintenance of Raffia Palm project by Ministry of Agriculture	01070124004000 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	500,000.00	500,000.00	-	-	-
Replacement of Expired Ultra Violet(UV) Nylon	01070124004100 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	400,000,000.00	400,000,000.00
Greenfield development technical committee on Agric and Food Sufficiency project at four towns uyo by mini	20100124000700 - CLIMATE CHANGE - General	021500100101 - MINISTRY OF AGRICUL	50,000,000.00	50,000,000.00	-	20,000,000.00	20,000,000.00
Goat Multiplication / Demonstration Programme in Eket and Ikot Ekpene Sen. Dist. On Agric and Food Suffic	01020124001900 - Ruminant (cattle, sheep & goats	021500100101 - MINISTRY OF AGRICUL	40,000,000.00	40,000,000.00	-	15,000,000.00	15,000,000.00
Supervision,Monitoring and Evaluation of Agric and Food Sufficiency project by ministry of Agriculture	01010224003400 - Agriculture sector coordination r	021500100101 - MINISTRY OF AGRICUL	10,000,000.00	10,000,000.00	-	5,500,000.00	5,500,000.00
Supplies of farm inputs (fertlizer, pesticides and other agrochemicals) to farmers in the State for Agric and F	01030324001900 - Farm inputs supply and service c	021500100101 - MINISTRY OF AGRICUL	35,000,000.00	35,000,000.00	-	10,500,000.00	10,500,000.00
Supplies of cassava cuttings to farmers in the state Agric and Food Sufficiency project by ministry of Agricult	01070224000300 - Youth and women In agriculture	021500100101 - MINISTRY OF AGRICUL	25,000,000.00	25,000,000.00	-	16,000,000.00	16,000,000.00
Development and cultivation of arable crops in disputed land located at Ekim Mbok and Idoro, Ibiono Ibom L	01070124004200 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	50,000,000.00	50,000,000.00	-	20,000,000.00	20,000,000.00
Production and Multiplication Programmes for Plantain Suckers Agric and Food Sufficiency project by ministr	01070124004300 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	10,000,000.00	10,000,000.00	-	-	-
State Counterpart Fund for AKS Rural Access and Agricultural Marketing Project by Ministry of Agriculture	01070124004400 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00	1,000,000,000.00
Farm road maintenance & General maintenance, Ewet Offot, uyo for AKS Rural Access and Agricultureal Mar	01040424000400 - Agricultural produce and quality	021500100101 - MINISTRY OF AGRICUL	47,000,000.00	47,000,000.00	-	97,000,000.00	97,000,000.00
Manpower Development (SPIU and Support Staff) for AKS Rural Access and Agricultureal Marketing Project b	01070624000600 - Capacity building for stakeholde	021500100101 - MINISTRY OF AGRICUL	40,000,000.00	40,000,000.00	5,000,000.00	40,000,000.00	40,000,000.00
Operational Vehicles for AKS Rural Access and Agricultureal Marketing Project by Ministry of Agriculture	01070124004500 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00
Monitoring and Evaluation of AKS Rural Access and Agricultureal Marketing Project by Ministry of Agriculture	01010224003500 - Agriculture sector coordination r	021500100101 - MINISTRY OF AGRICUL	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Establishment of Slaughter House at Ukam-market Mkpat Enin LGA by Ministry of Agriculture	01020224000100 - Meat processing and marketing	021500100101 - MINISTRY OF AGRICUL	7,000,000.00	7,000,000.00	-	7,000,000.00	7,000,000.00
Establishment of Slaughter House at Nung Udoe market- Ibesikpo Asutan LGA by Ministry of Agriculture	01020224000200 - Meat processing and marketing	021500100101 - MINISTRY OF AGRICUL	7,000,000.00	7,000,000.00	-	7,000,000.00	7,000,000.00
Establishment of Slaughter House at Obo Annang Market- Essien Udim LGA by Ministry of Agriculture	01020224000300 - Meat processing and marketing	021500100101 - MINISTRY OF AGRICUL	7,000,000.00	7,000,000.00	-	7,000,000.00	7,000,000.00
Maintenance of Coconut Oil Processing facility by the Ministry	01040424000500 - Agricultural produce and quality	021500100101 - MINISTRY OF AGRICUL	-	-	-	300,000,000.00	300,000,000.00
Repairs/Maintenance of farm building / Structures in COCONUT PLANTATION AND OIL REFINERY	01040424000600 - Agricultural produce and quality	021500100101 - MINISTRY OF AGRICUL	-	-	-	150,000,000.00	150,000,000.00
Repairs/replacement of heavy duty Machineries/ Accessories	01040424000700 - Agricultural produce and quality	021500100101 - MINISTRY OF AGRICUL	-	-	-	225,000,000.00	225,000,000.00
Replacement of coconut Seedlingon destroyed Plantation	01040424000800 - Agricultural produce and quality	021500100101 - MINISTRY OF AGRICUL	-	-	-	400,000,000.00	400,000,000.00
Purchase of 1 No. Ambulatory Clinic van fitted with equipment: Veterinary Surgical kits (Large and Small Ani	01070124004600 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	25,000,000.00	25,000,000.00	-	28,000,000.00	28,000,000.00
Provision of burgalary protectors on doors and windows at Eket Vet. Clinic by Ministry of Agriculture	01070124004700 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	2,500,000.00	2,500,000.00	-	3,000,000.00	3,000,000.00
Construction of Veterinary Clinic in Ikot Akpan Nkuk in Ukanafun L.G.A by Ministry of Agriculture	01070124004800 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	20,000,000.00	20,000,000.00	-	12,000,000.00	12,000,000.00
Perimeter fencing of Eket Veterinary Clinic Premises by Ministry of Agriculture	01070124004900 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	5,000,000.00	5,000,000.00	-	3,500,000.00	3,500,000.00
Printing of Animal Health Certificates and permits (Four Towns Uyo) by Ministry of Agriculture	01070124005000 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	1,000,000.00	1,000,000.00	-	-	-
Purchase of protective clothings and meat inspection tools (Four Towns Uyo) byMinistry of Agriculture	01020524000200 - Animal health and livestock dise	021500100101 - MINISTRY OF AGRICUL	2,000,000.00	2,000,000.00	-	2,500,000.00	2,500,000.00
Avian Influenza Control Project in the AKS by Ministry of Agriculture	01020524000300 - Animal health and livestock dise	021500100101 - MINISTRY OF AGRICUL	1,000,000.00	1,000,000.00	-	1,250,000.00	1,250,000.00
Establishment of 2No Control Posts for Diseases Surveillance at Ikot Osute-Oruk Anam and Uta Ewa-Ikot Aba	01020524000400 - Animal health and livestock dise	021500100101 - MINISTRY OF AGRICUL	4,250,000.00	4,250,000.00	-	4,480,000.00	4,480,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Provistion for Ebola Virus Surveillance by Ministry of Agriculture	01020524000500 - Animal health and livestock dise	021500100101 - MINISTRY OF AGRICUL	250,000.00	250,000.00	-	3,000,000.00	3,000,000.00
Counterpart Funding of African Union Development Agency-New Partnership for Africa's Development (AUDA	01010224003600 - Agriculture sector coordination r	021500100101 - MINISTRY OF AGRICUL	2,000,000,000.00	1,000,000,000.00	-	500,000,000.00	500,000,000.00
Provistion for Anthrax diseas Surveillance by Ministry of Agriculture	01020524000600 - Animal health and livestock dise	021500100101 - MINISTRY OF AGRICUL	-	-	-	13,850,000.00	13,850,000.00
Disposal of Infected Animals resulting from diseas outbreak across the state	01020524000700 - Animal health and livestock dise	021500100101 - MINISTRY OF AGRICUL	-	-	-	25,000,000.00	25,000,000.00
Monitoring of Projects handled by the Ministry and writing of Reports and Community Anti - vandalization Se	01010224003700 - Agriculture sector coordination r	021500100101 - MINISTRY OF AGRICUL	-	-	-	10,000,000.00	10,000,000.00
Rehabilitation of Collapsed Bailey Bridge at Ekim-minya in Ibiaku Mkpat Enin LGA	01070124005100 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	10,000,000.00	10,000,000.00
Replacement of Circuit breakers at the main switch yard central Generator 10 No. 500KVA Transformers and	01070124005200 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	-	150,000,000.00
Purchase of office equipment / furniture for Hqtrs and Area offices	01070124005300 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	6,500,000.00	6,500,000.00
Reactivation of the existing Community Development Resource Centre.	01070124005400 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	14,000,000.00	14,000,000.00
Provision of Equipment and Furniture/Reference Books in Buruea of Rural Development and Cooperatives Lib	01070124005500 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	4,500,000.00	4,500,000.00
Electrification of odoro ikot commmunity (ikot Ekpang,Ikot Inyang Okop and Ibio Ette Villages) in Mkpat Enin	01100124000500 - Agriculture Programme Not Else	021500100101 - MINISTRY OF AGRICUL	-	-	-	60,000,000.00	60,000,000.00
Electrification of other Rural Communities	01100124000600 - Agriculture Programme Not Else	021500100101 - MINISTRY OF AGRICUL	-	-	-	760,000,000.00	760,000,000.00
Construction of sub-station, HT and LT Networks in Ikot Ada Udo, Ikot Abasi LGA	01070124005700 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	20,000,000.00	20,000,000.00
Electrification in Ikot Obio Ikpa, Abak L.G.A	01100124000700 - Agriculture Programme Not Else	021500100101 - MINISTRY OF AGRICUL	-	-	-	10,000,000.00	10,000,000.00
Electrification of Akpabom-mkpaeto, Onna LGA	01100124000800 - Agriculture Programme Not Else	021500100101 - MINISTRY OF AGRICUL	-	-	-	10,000,000.00	10,000,000.00
Provision of Electricity in parts of Ediene Atai, Ikono LGA	01070124005900 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	10,000,000.00	10,000,000.00
Electrification Projects in Ikot Akpan Ibesit, Oruk Anan LGA	01100124000900 - Agriculture Programme Not Else	021500100101 - MINISTRY OF AGRICUL	-	-	-	10,000,000.00	10,000,000.00
Provision of Transformer sub-station in Uya Oro, Oron LGA	01100124001000 - Agriculture Programme Not Else	021500100101 - MINISTRY OF AGRICUL	-	-	-	10,000,000.00	10,000,000.00
Electrification in Esa Obong, Etim Ekpo LGA	01100124001100 - Agriculture Programme Not Else	021500100101 - MINISTRY OF AGRICUL	-	-	-	10,000,000.00	10,000,000.00
Rehabilitation of HT Network along Ikot Edor-Ikot Iko Ibon Road, Onna LGA	01070124006000 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	10,000,000.00	10,000,000.00
Construction of 3No sub-station, HT and LT Networks in Ebighi Anwa Ikpa, Okobo LGA	01100124001200 - Agriculture Programme Not Else	021500100101 - MINISTRY OF AGRICUL	-	-	-	90,000,000.00	90,000,000.00
Construction of Civil Centres / Town Halls	01070124006600 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	300,000,000.00	300,000,000.00
Equipment Support Scheme to Coops : Distribution of Nets, Fishing Gears to fishing cooperatives	01070224000400 - Youth and women In agriculture	021500100101 - MINISTRY OF AGRICUL	-	-	-	30,000,000.00	30,000,000.00
Provision of 2 No. Computer System with Printers/Accessories (Desktop)	01070324000700 - Agricultural data and statistic ma	021500100101 - MINISTRY OF AGRICUL	-	-	-	1,200,000.00	1,200,000.00
Provision of 2 No. Laptop Computer	01070324000800 - Agricultural data and statistic ma	021500100101 - MINISTRY OF AGRICUL	-	-	-	500,000.00	500,000.00
Furnishing of Data Bank room	01070324000900 - Agricultural data and statistic ma	021500100101 - MINISTRY OF AGRICUL	-	-	-	1,300,000.00	1,300,000.00
Provision of Internet facilities	01070324001000 - Agricultural data and statistic ma	021500100101 - MINISTRY OF AGRICUL	-	-	-	2,500,000.00	2,500,000.00
Development of Data Base for Ministry of Rural Development and Coperative	01070324001100 - Agricultural data and statistic ma	021500100101 - MINISTRY OF AGRICUL	-	-	-	1,500,000.00	1,500,000.00
Grading of 4.2km Okuko-Ibotong access road in Urue Offong Oruko LGA.	01070124006700 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	5,000,000.00	5,000,000.00
Tarring of Abat-Ikot Akpatek-Odio slippery hill in Onna L.G.A	01070124006800 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	5,000,000.00	5,000,000.00
Grading of 5.2km Ikot Oborenyin Access Road,Ikot Abasi L.G.A	01070124006900 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	6,000,000.00	6,000,000.00
Grading of 5.2km Ediduo Access Road,Ikot Abasi L.G.A	01070124007000 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	5,000,000.00	5,000,000.00
Grading of 5.2km Ikot Etenge Access Road,Ikot Abasi L.G.A	01070124007100 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	5,000,000.00	5,000,000.00
Grading of 5.2km Ikot Inyang OsomAccess Road,Etinan L.G.A	01070124007200 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	5,000,000.00	5,000,000.00
Grading of 5.2km Ikot Obio Eka Access Road, Etinan L.G.A	01070124007300 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	5,000,000.00	5,000,000.00
Grading of 5.2km Ikot Obio Asanga Access Road, Nsit Ibom L.G.A	01070124007400 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	5,000,000.00	5,000,000.00
Grading of 5.2km Ikot Obio Asanga Access Road, Nsit Ibom L.G.A	01070124007500 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	5,000,000.00	5,000,000.00
Grading of 5.2Km Oruk Akai Ati Akai Owu- Ubokpu Access Road, Mbo LGA	01070124007600 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	5,000,000.00	5,000,000.00
Grading of 4.1Km Ikot Nkor-Ikot Edeghe - Ikot Akpakpan Nsit Atai LGA	01070124007700 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	6,000,000.00	6,000,000.00
Grading of 8km Ukpom Ibakeshi - Nkwot Ekpene Inuen Access Road, Ikono LGA	01070124007800 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	7,000,000.00	7,000,000.00
Tarring of Idim Ibom Ikot Obong - Minya Slippery Hill in Oruk Anam L.G.A	01070124007900 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	5,000,000.00	5,000,000.00
Tarring of Ebighi Anwa Slippery Hill in Okobo L.G.A	01070124008000 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	5,000,000.00	5,000,000.00
Completion of Ibesikpo Asutan warehouse	01040224000400 - Buffer stocking and commodity v	021500100101 - MINISTRY OF AGRICUL	-	-	-	50,000,000.00	50,000,000.00
Grading of 5.2Km Uboro Oro-Oruko Acess Road Urue Offong Oruko	01070124008100 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	5,000,000.00	5,000,000.00
Grading of 10km Urua Inyang -Abala Road in Ika L.G.A	01070124008200 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	7,000,000.00	7,000,000.00
Grading of 10km Ikot Onono-Nto Akpanetim Road in Ika L.G.A	01070124008300 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	7,000,000.00	7,000,000.00
Grading of 10km Nnung assang Ikono-Ikot Akpabio-Anan Ikono Road Uyo L.G.A	01070124008400 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	7,000,000.00	7,000,000.00
Promotion of safe food practices on food Storage crises and preservation	01040224000500 - Buffer stocking and commodity v	021500100101 - MINISTRY OF AGRICUL	-	-	-	1,250,000.00	1,250,000.00
Advocacy to House of assembly committee on agriculture & food sufficiency on extension of legislation on fo	01070424000200 - Adaptive research, unified and a	021500100101 - MINISTRY OF AGRICUL	-	-	-	420,000.00	420,000.00
Follow up on Proposed bills on food Fortifocation, Processing and value chain	01070424000300 - Adaptive research, unified and a	021500100101 - MINISTRY OF AGRICUL	-	-	-	420,000.00	420,000.00
Establish Specialized Agricultural based programmes for youth and women	01070224000500 - Youth and women In agriculture	021500100101 - MINISTRY OF AGRICUL	-	-	-	1,000,000.00	1,000,000.00
Conduct Advocacy and rural Access Mobilization programme (RAMP) and relevant MDA's for rehabilitation of	01070424000400 - Adaptive research, unified and a	021500100101 - MINISTRY OF AGRICUL	-	-	-	1,000,000.00	1,000,000.00
Carry out Advocacy on relevant MDA's on the Establishment of commodity trading centers Across 3 senatoria	01070424000500 - Adaptive research, unified and a	021500100101 - MINISTRY OF AGRICUL	-	-	-	700,000.00	700,000.00
Carry out Advocacy on relevant MDA's on the need for periodic inspection of food preparation/waste	01070424000600 - Adaptive research, unified and a	021500100101 - MINISTRY OF AGRICUL	-	-	-	420,000.00	420,000.00
Establishment of an intergrated Farm on 30hectares of Land with crops, livestock, residential facilities tracto	01070124008500 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	2,850,000,000.00	2,850,000,000.00
Credit Administration to 100No Tractor Drivers/ Mechanic Trainees	01070224000600 - Youth and women In agriculture	021500100101 - MINISTRY OF AGRICUL	-	-	-	40,000,000.00	40,000,000.00
Support to Cocoa Farmers to increase Productivity through Climate Smart Agriculture	01070224000700 - Youth and women In agriculture	021500100101 - MINISTRY OF AGRICUL	-	-	-	100,000,000.00	100,000,000.00
Input Support by the ministry for Lutheran World Relief/USAID	01070224000800 - Youth and women In agriculture	021500100101 - MINISTRY OF AGRICUL	-	-	-	60,000,000.00	60,000,000.00
Provision of Technical assistance to LUTHERAN WORLD RELIEF / UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	01070424000700 - Adaptive research, unified and a	021500100101 - MINISTRY OF AGRICUL	-	-	-	10,000,000.00	10,000,000.00
Peovision of Access to export Markets	01070124008600 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	20,000,000.00	20,000,000.00
Land preparation for 2Ha each in 31LGA's of the state	01070124008700 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	5,000,000.00	5,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
cocoyam seeds production	01030324002000 - Farm inputs supply and service d	021500100101 - MINISTRY OF AGRICUL	-	-	-	3,500,000.00	3,500,000.00
soybeans seeds Production	01030324002100 - Farm inputs supply and service d	021500100101 - MINISTRY OF AGRICUL	-	-	-	4,000,000.00	4,000,000.00
Construction of Storage Facilities eg Bonds etc in 31 LGA's of the state	01040224000600 - Buffer stocking and commodity v	021500100101 - MINISTRY OF AGRICUL	-	-	-	10,000,000.00	10,000,000.00
Purchase of fertilizer for cocyam/soybeans production	01030324002200 - Farm inputs supply and service d	021500100101 - MINISTRY OF AGRICUL	-	-	-	2,500,000.00	2,500,000.00
Project Supervision of cocyam/soybeans production	01030324002300 - Farm inputs supply and service d	021500100101 - MINISTRY OF AGRICUL	-	-	-	1,500,000.00	1,500,000.00
Purchase of Agro Chemicals for cocyam/soybeans production	01030324002400 - Farm inputs supply and service d	021500100101 - MINISTRY OF AGRICUL	-	-	-	3,000,000.00	3,000,000.00
Risk Assessment analysis on notification diseases by the ministry	01070424000800 - Adaptive research, unified and a	021500100101 - MINISTRY OF AGRICUL	-	-	-	5,000,000.00	5,000,000.00
Purchase of vaccination Equipment	01020524000800 - Animal health and livestock disea	021500100101 - MINISTRY OF AGRICUL	-	-	-	5,000,000.00	5,000,000.00
Ring vaccination of at- risk Animals in all LGA's	01020524000900 - Animal health and livestock disea	021500100101 - MINISTRY OF AGRICUL	-	-	-	5,000,000.00	5,000,000.00
Furnishing of Desk offices	01070324001200 - Agricultural data and statistic ma	021500100101 - MINISTRY OF AGRICUL	-	-	-	8,000,000.00	8,000,000.00
Purchasing of 3No Computers, I No Photocopier and accessories	01070124008800 - Integrated rural development (a	021500100101 - MINISTRY OF AGRICUL	-	-	-	3,000,000.00	3,000,000.00
Development of action Plan/Response Plan to notifiable diseases	01020524001000 - Animal health and livestock disea	021500100101 - MINISTRY OF AGRICUL	-	-	-	20,000,000.00	20,000,000.00
Automation of Staff housing Scheme by Ministry of Finance	13100124060700 - Reform of Government and Gove	022000100101 - MINISTRY OF FINANCE	5,500,000.00	5,500,000.00	-	5,500,000.00	5,500,000.00
Computerization of activities of Efficiency Dept. MOFI and Voluntary Savings Scheme by Ministry of Finance	13100124060800 - Reform of Government and Gove	022000100101 - MINISTRY OF FINANCE	15,300,000.00	15,300,000.00	-	15,300,000.00	15,300,000.00
Purchase of 4 Nos. Database Servers for Ministry of Finance	13100124060900 - Reform of Government and Gove	022000100101 - MINISTRY OF FINANCE	8,000,000.00	8,000,000.00	-	8,000,000.00	8,000,000.00
Purchase of 6Nos. Computer System/accessories for Ministry of Finance	13100124061000 - Reform of Government and Gove	022000100101 - MINISTRY OF FINANCE	1,800,000.00	1,800,000.00	-	1,800,000.00	1,800,000.00
Local Area Networking for Ministry of Finance	13100124061100 - Reform of Government and Gove	022000100101 - MINISTRY OF FINANCE	9,300,000.00	9,300,000.00	-	9,300,000.00	9,300,000.00
Development/Installation of specialized Softwares for Ministry of Finance	13100124061200 - Reform of Government and Gove	022000100101 - MINISTRY OF FINANCE	6,500,000.00	6,500,000.00	-	6,500,000.00	6,500,000.00
Purchase/Installation of 1No. Generator Plant for Ministry of Finance	13100124061300 - Reform of Government and Gove	022000100101 - MINISTRY OF FINANCE	10,400,000.00	10,400,000.00	-	10,400,000.00	10,400,000.00
Margin for incresased cost for Ministry of Finance	13100124061400 - Reform of Government and Gove	022000100101 - MINISTRY OF FINANCE	8,500,000,000.00	9,500,000,000.00	5,938,095,987.82	8,500,000,000.00	8,500,000,000.00
Purchase and Insatallation of 10No. Laptops for data bank establishment by Ministry of Fininace	13100124061500 - Reform of Government and Gove	022000100101 - MINISTRY OF FINANCE	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
Development and institutionalization of Personnel Audit central portal for data bank establishment by Minist	13100124061600 - Reform of Government and Gove	022000100101 - MINISTRY OF FINANCE	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Development/Installation of personnel Audit Software for for data bank establishment by Ministry of Fininac	13100124061700 - Reform of Government and Gove	022000100101 - MINISTRY OF FINANCE	3,300,000.00	3,300,000.00	-	3,300,000.00	3,300,000.00
Purchase of Library and Journal Books on various disciplines by Ministry of Finance	13100124061800 - Reform of Government and Gove	022000100101 - MINISTRY OF FINANCE	2,500,000.00	2,500,000.00	-	2,500,000.00	2,500,000.00
Provision of Library equipment (reading tables carrels and cabinets) by Ministry of Finance	13100124061900 - Reform of Government and Gove	022000100101 - MINISTRY OF FINANCE	2,500,000.00	2,500,000.00	-	2,500,000.00	2,500,000.00
Purchase of Office furniture for Ministry of Finance	13100124062000 - Reform of Government and Gove	022000100101 - MINISTRY OF FINANCE	17,000,000.00	17,000,000.00	-	17,000,000.00	17,000,000.00
Purchase of Office equipment for Ministry of Finance	13100124062100 - Reform of Government and Gove	022000100101 - MINISTRY OF FINANCE	8,730,000.00	8,730,000.00	-	13,730,000.00	13,730,000.00
Provison to cushion the effect of Fuel Subsidy removal	13100124062200 - Reform of Government and Gove	022000100101 - MINISTRY OF FINANCE	-	30,000,000,000.00	-	-	-
Purchase/DEVELOPMENT OF WEBLIZER TWITTER tweet schema	13100124062300 - Reform of Government and Gove	022000100101 - MINISTRY OF FINANCE	-	-	-	12,000,000.00	12,000,000.00
Purchase of H.F Radio	13100124062400 - Reform of Government and Gove	022000100101 - MINISTRY OF FINANCE	-	-	-	2,000,000.00	2,000,000.00
Development of Security /Spam protection	13100124062500 - Reform of Government and Gove	022000100101 - MINISTRY OF FINANCE	-	-	-	7,000,000.00	7,000,000.00
Purchase of Router	13100124062600 - Reform of Government and Gove	022000100101 - MINISTRY OF FINANCE	-	-	-	800,000.00	800,000.00
purchase of 42 U and 4URack	13100124062700 - Reform of Government and Gove	022000100101 - MINISTRY OF FINANCE	-	-	-	800,000.00	800,000.00
purchase of Solar Powered 5KVA Inverter System	13100124062800 - Reform of Government and Gove	022000100101 - MINISTRY OF FINANCE	-	-	-	6,000,000.00	6,000,000.00
Rahabilitation of 5No. Motorized Water Headwork Uyo	13100124062900 - Reform of Government and Gove	022000100101 - MINISTRY OF FINANCE	-	-	-	10,000,000.00	10,000,000.00
Establishment of Debt Management Reseach Library for Public Debt Management Office	13100124063000 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	25,000,000.00	25,000,000.00	-	-	-
Purchase of current books, Journals and other reference materials on various disciplines for Public Debt Man	13100124063100 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of 4 No. Library tables for Public Debt Management Office	13100124063200 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	-	-	-	2,000,000.00	2,000,000.00
Purchase of 4 No. Library tables for Public Debt Management Office	13100124063300 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	1,600,000.00	1,600,000.00	-	1,000,000.00	1,000,000.00
Purchase of 20 No. Library Chairs for Public Debt Management Office	13100124063400 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00
Purchase of 2 No. cabinets for Library by Public Debt Management Office	13100124063500 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	1,000,000.00	1,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of 6 No. Computers with accessories (UPS, etc.) for Library Equipment by Public Debt Manageme	13100124063600 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	4,000,000.00	4,000,000.00	-	500,000.00	500,000.00
Purchase of 2 No Printersfor Library Equipment by Public Debt Management Office	13100124063700 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	500,000.00	500,000.00	-	500,000.00	500,000.00
Purchase of 4 No Binding machines for Library Equipment by Public Debt Management Office	13100124063800 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	500,000.00	500,000.00	-	300,000.00	300,000.00
Purchase of 2 No. Scanners for Library Equipment by Public Debt Management Office	13100124063900 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	300,000.00	300,000.00	-	1,000,000.00	1,000,000.00
Purchase of 1 No. Photocopier for Library Equipment by Public Debt Management Office	13100124064000 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	800,000.00	800,000.00	-	2,000,000.00	2,000,000.00
Tiling/fittings for the library by Public Debt Management Office	13100124064100 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	2,000,000.00	2,000,000.00	-	15,000,000.00	15,000,000.00
6Installation of Internet services/subscription for Library by Public Debt Management Office	13100124064200 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	10,000,000.00	5,000,000.00	-	10,000,000.00	10,000,000.00
Development/ Installation of Specialized Software for Public Debt Management Office	13100124064300 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	9,000,000.00	5,000,000.00	-	6,000,000.00	6,000,000.00
Purchase/ Installation of 1 No. 20 KVA Generating for Plant Public Debt Management Office	13100124064400 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	6,000,000.00	6,000,000.00	-	100,000,000.00	100,000,000.00
Purchase of 3 No Hilux Vehicles and 1 No. Saloon Car for Public Debt Management Office	13100124064500 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	78,850,000.00	-	-	500,000.00	500,000.00
Purchase of 1 No. Executive table/chair for Office of the Head, Public Debt Management Office	13100124064600 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	500,000.00	500,000.00	-	800,000.00	800,000.00
Purchase of I set of Settee for Office of the Head,Public Debt Management Office	13100124064700 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	800,000.00	800,000.00	-	2,000,000.00	2,000,000.00
Purchase of 8 No. Flat Screen TV/Installation for Public Debt Management Office	13100124064800 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	2,000,000.00	2,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of 10 No. Office Executive tables/chairs for Public Debt Management Office	13100124064900 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	3,000,000.00	3,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of 10 No. Office tables/chairs for Public Debt Management Office	13100124065000 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	3,000,000.00	3,000,000.00	-	2,500,000.00	2,500,000.00
Purchase of 5 No. Air Conditioners for Public Debt Management Office	13100124065100 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	1,500,000.00	1,500,000.00	-	3,000,000.00	3,000,000.00
Purchase of 10 No. Refrigerators for Public Debt Management Office	13100124065200 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	1,500,000.00	1,500,000.00	-	1,000,000.00	1,000,000.00
Purchase of 20 No. Visitors chairs for Public Debt Management Office	13100124065300 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	1,000,000.00	1,000,000.00	-	300,000.00	300,000.00
Purchase of 3 No. Coat stand for Public Debt Management Office	13100124065400 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	150,000.00	150,000.00	-	2,000,000.00	2,000,000.00
Provision of Window blinds for Offices for Public Debt Management Office	13100124065500 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	1,000,000.00	1,000,000.00	-	6,000,000.00	6,000,000.00
Purchase of 10 No. Computer System/ Accessories for Public Debt Management Office	13100124065600 - Reform of Government and Gove	022000200102 - PUBLIC DEBT MANAGEM	4,000,000.00	4,000,000.00	-	2,000,000.00	2,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Purchase of 10 No. HP LaserJet Printers for Public Debt Management Office	13100124065700 - Reform of Government and Gov	022000200102 - PUBLIC DEBT MANAGEM	2,000,000.00	2,000,000.00	-	3,500,000.00	3,500,000.00
Purchase of 5 No. Photocopying Machines for Public Debt Management Office	13100124065800 - Reform of Government and Gov	022000200102 - PUBLIC DEBT MANAGEM	3,000,000.00	3,000,000.00	-	7,500,000.00	7,500,000.00
Purchase of 15 No. Fire – Proof Office Filing Cabinets for Public Debt Management Office	13100124065900 - Reform of Government and Gov	022000200102 - PUBLIC DEBT MANAGEM	6,000,000.00	6,000,000.00	-	2,500,000.00	2,500,000.00
Purchase of 10 No. Shelves for Public Debt Management Office	13100124066000 - Reform of Government and Gov	022000200102 - PUBLIC DEBT MANAGEM	2,000,000.00	2,000,000.00	-	10,000,000.00	10,000,000.00
Purchase/Installation of Software for Debt sustainability Analysis by Public Debt Management Office	13100124066100 - Reform of Government and Gov	022000200102 - PUBLIC DEBT MANAGEM	8,000,000.00	8,000,000.00	-	2,000,000.00	2,000,000.00
Installation of State's Internal Domestic Arreas(SIDA) Software for Public Debt Management Office	13100124066200 - Reform of Government and Gov	022000200102 - PUBLIC DEBT MANAGEM	2,000,000.00	2,000,000.00	-	2,500,000.00	2,500,000.00
1 set of settee	13100124066300 - Reform of Government and Gov	022000200102 - PUBLIC DEBT MANAGEM	8,000,000.00	8,000,000.00	-	1,000,000.00	1,000,000.00
Provision for Margin for Increased Cost	13100124066400 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	6,000,000,000.00	7,500,000,000.00	-	5,000,000,000.00	5,000,000,000.00
Provision of relevant Textbooks/Journals on Economics Business and Financial Studies.	13100124066500 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	2,000,000.00	2,000,000.00	-	2,500,000.00	2,500,000.00
Purchase of 30 No. 16 digits Calculators	13100124066600 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	510,000.00	510,000.00	-	600,000.00	600,000.00
Purchase of 10 No. Steel Cabinets	13100124066700 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	800,000.00	800,000.00	-	1,120,000.00	1,120,000.00
Purchase of 10No. Laptop Computers	13100124066800 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	3,000,000.00	3,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of 3 No. Executive Chairs	13100124066900 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	450,000.00	450,000.00	-	600,000.00	600,000.00
Purchase of 3 No. (1.6m) Executive Tables	13100124067000 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	600,000.00	600,000.00	-	600,000.00	600,000.00
Purchase of 10No. Computer Tables	13100124067100 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	500,000.00	500,000.00	-	700,000.00	700,000.00
Purchase of 16No. Computer Chairs	13100124067200 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	400,000.00	400,000.00	-	480,000.00	480,000.00
Purchase of 40No. Standard Office Table	13100124067300 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	3,200,000.00	3,200,000.00	-	4,000,000.00	4,000,000.00
Purchase of 40No. Standard Office Chairs	13100124067400 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	2,000,000.00	2,000,000.00	-	2,800,000.00	2,800,000.00
Purchase of 4No. Arm Chairs	13100124067500 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	80,000.00	80,000.00	-	160,000.00	160,000.00
Purchase of 3No. Swivel Office Chairs	13100124067600 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	150,000.00	150,000.00	-	210,000.00	210,000.00
Purchase of 2No. Padded Chairs	13100124067700 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	90,000.00	90,000.00	-	120,000.00	120,000.00
Purchase of 4No. Book shelves	13100124067800 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	360,000.00	360,000.00	-	400,000.00	400,000.00
Purchase of 1No. Office Writing Desk	13100124067900 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	50,000.00	50,000.00	-	80,000.00	80,000.00
Purchase of 50No. conference Arm Chairs (Iron)	13100124068000 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	1,000,000.00	1,000,000.00	-	2,000,000.00	2,000,000.00
Purchase of 2No. Gubabi Safe	13100124068100 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	1,800,000.00	1,800,000.00	-	2,000,000.00	2,000,000.00
Purchase of 3No. Flat Screen LG LED ""32"" TV"	13100124068200 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	450,000.00	450,000.00	-	600,000.00	600,000.00
Purchase of 3No. Flat Screen LG LED ""26"" TV"	13100124068300 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	600,000.00	600,000.00	-	900,000.00	900,000.00
Purchase of 2No. 2.0 Horse Power Split Unit Air conditioner	13100124068400 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	800,000.00	800,000.00	-	1,200,000.00	1,200,000.00
Purchase of 2No. 3.0 Horse Power standing Panasonic Air Conditioner	13100124068500 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	1,200,000.00	1,200,000.00	-	2,000,000.00	2,000,000.00
Purchase of 10No. Set of Office Wooden Blinds	13100124068600 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	450,000.00	450,000.00	-	500,000.00	500,000.00
Purchase of 2No. Electric Shredder	13100124068700 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	160,000.00	160,000.00	-	200,000.00	200,000.00
Purchase of 2No. 3 in 1 Iron Seater	13100124068800 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	100,000.00	100,000.00	-	160,000.00	160,000.00
Purchase of 1No. Magazine Hanger	13100124068900 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	150,000.00	150,000.00	-	250,000.00	250,000.00
Purchase of 1No. Set of Projector	13100124069000 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	200,000.00	200,000.00	-	400,000.00	400,000.00
Purchase of 1No. Ceiling Fan (OX)	13100124069100 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	75,000.00	75,000.00	-	100,000.00	100,000.00
Purchase of 9No. Refrigerators (Thermocool)	13100124069200 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	900,000.00	900,000.00	-	1,200,000.00	1,200,000.00
Purchase of 1No. 125/150 KVA Perkins (UK) Generator	13100124069300 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	20,000,000.00	20,000,000.00	-	30,000,000.00	30,000,000.00
Purchase of 3No. Zerox Photocopy Machines	13100124069400 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	12,000,000.00	12,000,000.00	-	15,000,000.00	15,000,000.00
Purchase of 1No. Conference Table	13100124069500 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	400,000.00	400,000.00	-	600,000.00	600,000.00
Purchase of 20 No. Desktop Computers	13100124069600 - Reform of Government and Gov	022000500101 - AKWA IBOM STATE BUD	3,000,000.00	3,000,000.00	-	8,000,000.00	8,000,000.00
Website security system/upgrade of Bandwidth	13100124069700 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	50,000,000.00	50,000,000.00	-	41,500,000.00	41,500,000.00
Purchase and Installation of 60No. Computers/Accessories for the Computer laboratory to be used in the trai	13100124069800 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	30,000,000.00	30,000,000.00	2,000,000.00	24,000,000.00	24,000,000.00
Setting up of a smart e-learning trainning facility for Office of the Accountant General	13100124069900 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	30,000,000.00	30,000,000.00	-	25,000,000.00	25,000,000.00
Purchase / installation of 10 No. Generating sets to Sub-Treasuries by Office of the Accountant General	13100124070000 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	62,000,000.00	62,000,000.00	910,000.00	52,000,000.00	52,000,000.00
Reinforcement of Earthing of 31 Sub-Treasuries Buildings by Office of the Accountant General	13100124070100 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	32,000,000.00	32,000,000.00	-	26,500,000.00	26,500,000.00
Provision of 4No. Borehole to 4No. Sub-Treasuries at Udung Uko, Ini , Eastern Obolo, and Nsit Atai by Office	13100124070200 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	6,000,000.00	6,000,000.00	-	9,000,000.00	9,000,000.00
Procurement of Smart Cards to all Pensioners in the State by Office of the Accountant General	13100124070300 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	42,000,000.00	42,000,000.00	-	31,000,000.00	31,000,000.00
Purchase of 100 No. volume of professional books for Office of the Accountant General	13100124070400 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	11,000,000.00	11,000,000.00	-	9,000,000.00	9,000,000.00
Purchase of 10No. Tables for Office of the Accountant General	13100124070500 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	4,000,000.00	4,000,000.00	-	3,500,000.00	3,500,000.00
Purchase /installation of 10 No. Shelves for Office of the Accountant General	13100124070600 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	3,000,000.00	3,000,000.00	-	2,500,000.00	2,500,000.00
Purchase of 7 No. Computer set/accessories for Office of the Accountant General	13100124070700 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	2,000,000.00	2,000,000.00	1,470,000.00	2,000,000.00	2,000,000.00
Purchase of 10No. Chairs for Office of the Accountant General	13100124070800 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	3,000,000.00	3,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
Purchase of 500 No. volumes of other books for Office of the Accountant General	13100124070900 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
Contingency Reserve for Office of the Accountant General	13100124071000 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	3,000,000,000.00	-	-	2,000,000,000.00	2,000,000,000.00
Purchase and installation of 1No. 250KVA generating plants for the office of the Accountant General	13100124071100 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	35,000,000.00	35,000,000.00	-	29,000,000.00	29,000,000.00
Provision for the Implementation of IPSAS Accrual Asset Register for AG's office	13100124071200 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	90,000,000.00	90,000,000.00	-	74,000,000.00	74,000,000.00
Purchase/Installation/Networking of ICT facilities at the State Computer Centre by Office of the Accountant G	13100124071300 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	52,000,000.00	52,000,000.00	-	43,000,000.00	43,000,000.00
Upgrading and Maintenance of Local Area Network (LANs) to ensure improved speed and versatility for Offic	13100124071400 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	21,000,000.00	21,000,000.00	-	17,000,000.00	17,000,000.00
Purchase/Installation of 2No. ID Card printing Machines for Office of the Accountant General	13100124071500 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	16,000,000.00	16,000,000.00	-	14,000,000.00	14,000,000.00
Procurement and Installation of 4No. printronic printers for printing of Salaries/Pensions print outs for Office	13100124071600 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	20,000,000.00	20,000,000.00	-	16,000,000.00	16,000,000.00
Provision of 8No. Computer tables, 2No.Steel Cabinets, 3No. Exec. Tables/Chairs, 3No. Refrigerators, 3No. A	13100124071700 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	11,000,000.00	11,000,000.00	-	15,000,000.00	15,000,000.00
Reconstruction of Computer building (BOQ being processed) by Office of the Accountant General	13100124071800 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	11,000,000.00	11,000,000.00	-	100,000,000.00	100,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Project and Programme Monitoring and Evaluation of development of ICT Centre by Office of the Accountan	13100124071900 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	16,000,000.00	16,000,000.00	-	13,000,000.00	13,000,000.00
Purchase and Distribution of 7No. Racks ICT Centre by Office of the Accountant General	13100124072000 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	3,000,000.00	3,000,000.00	-	2,500,000.00	2,500,000.00
Purchase and Distribution of 40 No. Heavy duty punch for Office of the Accountant General	13100124072100 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	15,000,000.00	15,000,000.00	-	13,000,000.00	13,000,000.00
Purchase and Distribution of 70 No. Printers to 31 No. Sub-Treasuries by Office of the Accountant General	13100124072200 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	16,000,000.00	16,000,000.00	-	12,000,000.00	12,000,000.00
Purchase and Distribution of 30 No. Safes to Treasuries by Office of the Accountant General	13100124072300 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	99,379,250.00	99,379,250.00	-	83,000,000.00	83,000,000.00
Purchase and Distribution of 35 No. Computers and Accessories to Sub-Treasuries by Office of the Accountar	13100124072400 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	21,000,000.00	21,000,000.00	4,000,000.00	18,000,000.00	18,000,000.00
Purchase and Distribution 150 No. Electronic Calculators to Sub Treasuries by Office of the Accountant Gene	13100124072500 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	13,000,000.00	13,000,000.00	-	11,000,000.00	11,000,000.00
Purchase and Distribution of 10 No. HP Scanner Office of the Accountant General	13100124072600 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	5,000,000.00	5,000,000.00	-	4,000,000.00	4,000,000.00
Purchase and Distribution of 40 No. Fire-Proof Cabinets to Sub-Treasuries by Office of the Accountant Gener	13100124072700 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	105,000,000.00	105,000,000.00	-	87,000,000.00	87,000,000.00
Purchase and Distribution of 40No. Computers/Accessories to all the Departments by Office of the Accountar	13100124072800 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	21,000,000.00	21,000,000.00	-	17,000,000.00	17,000,000.00
Purchase of 5No. Glory Money Counting Machines for Cashiers in sub-Treasuries by Office of the Accountant	13100124072900 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	3,000,000.00	3,000,000.00	-	2,000,000.00	2,000,000.00
Purchase of 40No. Shredding Machines for sub Treasuries by Office of the Accountant General	13100124073000 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	5,500,000.00	5,500,000.00	-	45,000,000.00	45,000,000.00
Purchase/Installation of furniture to Accountant Generals Office	13100124073100 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	33,000,000.00	33,000,000.00	-	27,000,000.00	27,000,000.00
Purchase/Installation of 30 No. tables to all the Departments in Office of the Accountant General	13100124073200 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	21,000,000.00	21,000,000.00	-	17,000,000.00	17,000,000.00
Purchase/Installation of 30No. Chairs to all the Departments in Office of the Accountant General	13100124073300 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	17,000,000.00	17,000,000.00	-	15,000,000.00	15,000,000.00
Purchase/Installation of 50 No. cabinets to all departments in Office of the Accountant General	13100124073400 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	26,000,000.00	26,000,000.00	-	21,000,000.00	21,000,000.00
Purchase of40 No. refrigerators to the Departments in Office of the Accountant General	13100124073500 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	11,000,000.00	11,000,000.00	-	9,000,000.00	9,000,000.00
Purchase /Installation of 4 No. Photocopiers to Consultant Office, PRSD, LIM and Revenue Unit in Office of th	13100124073600 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	5,500,000.00	5,500,000.00	-	5,000,000.00	5,000,000.00
Purchase and Installation of 45 No. Flat Screen Televisions to all the Departments in Office of the Accountan	13100124073700 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	15,000,000.00	15,000,000.00	-	12,000,000.00	12,000,000.00
Architectural/Design of 2 No. Proposed Sub Treasuries at Ibesikpo Asutan and Ibiono Ibom byh Office of the	13100124073800 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	34,101,000.00	34,101,000.00	-	28,000,000.00	28,000,000.00
Renovation of Sub-Treasusry at Oruk Anam by Office of the Accountant General	13100124073900 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	10,000,000.00	10,000,000.00	-	8,000,000.00	8,000,000.00
Renovation of Essien Udim sub-treasury by Office of the Accountant General	13100124074000 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	7,500,000.00	7,500,000.00	-	7,000,000.00	7,000,000.00
Renovation of Mkpat Enin sub-treasury by Office of the Accountant General	13100124074100 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	11,000,000.00	11,000,000.00	-	9,000,000.00	9,000,000.00
Renovation of Mbo sub-treasury by Office of the Accountant General	13100124074200 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	7,500,000.00	7,500,000.00	-	6,000,000.00	6,000,000.00
Renovation of Etinan Sub-Treasury by Office of the Accountant General	13100124074300 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	6,500,000.00	6,500,000.00	-	5,000,000.00	5,000,000.00
Renovation of Etim Ekpo Sub-Treasury by Office of the Accountant General	13100124074400 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	11,000,000.00	11,000,000.00	-	9,000,000.00	9,000,000.00
Renovation of Ikot Ekpene Sub-Treasury by Office of the Accountant General	13100124074500 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	11,000,000.00	11,000,000.00	-	9,000,000.00	9,000,000.00
Construction of Voucher Avhieves for Data capturing of Voucher by Office of the Accountant General	13100124074600 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	11,000,000.00	11,000,000.00	-	9,000,000.00	9,000,000.00
Acquisition of Archive solution software/E-filling cabinets for Voucher Achieves By Office of the Accountant G	13100124074700 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	20,500,000.00	20,500,000.00	-	17,000,000.00	17,000,000.00
Purchase/ Installation of 20No. Computer Sets/Accessories/Server for Voucher Achieves by Office of the Acc	13100124074800 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	16,000,000.00	16,000,000.00	-	13,000,000.00	13,000,000.00
Purchase/Installation of 50No. Steel Cabinets in Voucher Archive for Office of the Accountant General	13100124074900 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	25,000,000.00	25,000,000.00	-	20,000,000.00	20,000,000.00
Purchase/Installation of 40No. Steel Racks in Voucher Archive for Office of the Accountant General	13100124075000 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	16,000,000.00	16,000,000.00	-	10,000,000.00	10,000,000.00
Fencing of Mbo Sub Treasury by Office of the Accountant General	13100124075100 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	11,000,000.00	11,000,000.00	-	14,000,000.00	14,000,000.00
Fencing of Ikono Sub Treasury by Office of the Accountant General	13100124075200 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	21,000,000.00	21,000,000.00	-	17,000,000.00	17,000,000.00
Fencing of Nsit Ibom Sub - Treasury by Office of the Accountant General	13100124075300 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	20,000,000.00	20,000,000.00	-	16,000,000.00	16,000,000.00
Fencing of Esit Eket Sub Treasury by Office of the Accountant General	13100124075400 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	22,000,000.00	22,000,000.00	-	18,000,000.00	18,000,000.00
Fencing of Okobo Sub - Treasury by Office of the Accountant General	13100124075500 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	15,500,000.00	15,500,000.00	-	13,000,000.00	13,000,000.00
Fencing of Ika Sub-Treasury by Office of the Accountant General	13100124075600 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	18,000,000.00	18,000,000.00	-	15,000,000.00	15,000,000.00
Fencing of Udung Uko Sub-Treasury by Office of the Accountant General	13100124075700 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	22,000,000.00	22,000,000.00	-	18,000,000.00	18,000,000.00
Fencing of Oruk Anam Sub-Treasury by Office of the Accountant General	13100124075800 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	25,000,000.00	25,000,000.00	-	21,000,000.00	21,000,000.00
Renovation of Nsit Ubium Sub-Treasury by Office of the Accountant General	13100124075900 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	-	-	-	11,000,000.00	11,000,000.00
Renovation of Ikot Abasi Sub-Treasury by Office of the Accountant General	13100124076000 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	-	-	-	10,000,000.00	10,000,000.00
Renovation of Uyo Sub-Treasury by Office of the Accountant General	13100124076100 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	-	-	-	30,000,000.00	30,000,000.00
Renovation of Main Treasury Head Quarters building for Office of the Accountant General	13100124076200 - Reform of Government and Gov	022000700101 - ACCOUNTANT GENERAL	-	-	-	50,000,000.00	50,000,000.00
PROVISION OF TECHNOLOGY AND AUTOMATION of AKS internal Revenue Services	13100124076600 - Reform of Government and Gov	022000703901 - CHAIRMAN'S OFFICE, AK	150,000,000.00	100,000,000.00	-	1,000,000,000.00	1,000,000,000.00
PROVISION FOR TAX EDUCATION, SENSITIZATION AND MEDIA CAMPAIGN by AKS INTERNAL REVENUE SE	13100124076700 - Reform of Government and Gov	022000703901 - CHAIRMAN'S OFFICE, AK	20,000,000.00	20,000,000.00	-	-	-
PURCHASE OF AN E-TAX CLEARANCE CERTIFICATE MACHINE FOR AKS INTERNAL REVENUE SERVICE	13100124076800 - Reform of Government and Gov	022000703901 - CHAIRMAN'S OFFICE, AK	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
Provision for AKIRS Autonomy Take Off BY AKS INTERNAL REVENUE SERVICE	13100124076900 - Reform of Government and Gov	022000703901 - CHAIRMAN'S OFFICE, AK	510,000,000.00	480,000,000.00	-	400,000,000.00	400,000,000.00
FURNISHING OF AKS INTERNAL REVENUE SERVICE HEADQUARTERS AND AREA OFFICES	13100124077000 - Reform of Government and Gov	022000703901 - CHAIRMAN'S OFFICE, AK	10,000,000.00	10,000,000.00	-	20,000,000.00	20,000,000.00
RENOVATION OF AKS INTERNAL REVENUE SERVICE AREA OFFICES	13100124077100 - Reform of Government and Gov	022000703901 - CHAIRMAN'S OFFICE, AK	70,000,000.00	70,000,000.00	-	300,000,000.00	300,000,000.00
PROVISION FOR OTHER ACTIVITIES OF AKS INTERNAL REVENUE SERVICE	13100124077200 - Reform of Government and Gov	022000703901 - CHAIRMAN'S OFFICE, AK	200,000,000.00	150,000,000.00	-	-	-
PURPOSE BUILT REVENUE House	13100124077300 - Reform of Government and Gov	022000703901 - CHAIRMAN'S OFFICE, AK	-	-	-	1,250,000,000.00	1,250,000,000.00
Purchase of Operation Vehicle/ Work Tools for AKS INTERNAL REVENUE SERVICE	13100124077400 - Reform of Government and Gov	022000703901 - CHAIRMAN'S OFFICE, AK	-	-	-	500,000,000.00	500,000,000.00
Prepare suitable sites for the establishment of 3No. ISO-Standard Industrial Estates, one in each of the 3 Senatorial Districts of the State	13100124077800 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	30,000,000.00	30,000,000.00	-	6,000,000.00	6,000,000.00
Identify industrial projects financiers and facilitate draw-down of industrial projects development fund	13100124077900 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	50,000,000.00	50,000,000.00	-	1,000,000.00	1,000,000.00
Facilitate Development of infrastructure/facilities in 3No ISO-Standard Industrial Estates	13100124078000 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	1,000,000.00	1,000,000.00
Construction of ICT MARKET (RETAIL OUTLET) Building in Uyo	13100124078200 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	25,000,000.00	25,000,000.00
Procurement and installation of facilities	13100124078300 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	25,000,000.00	25,000,000.00
Construction of Perimeter Fence for Raw Materials Display/ Resource Centre Uyo	13100124078500 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	10,000,000.00	10,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Provision of Equipment, raw materials and Completion of the Factory Building	13100124078700 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	20,000,000.00	20,000,000.00	-	50,000,000.00	50,000,000.00
Design and Develop Infrastructure	13100124078900 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	68,000,000.00	50,000,000.00	-	10,000,000.00	10,000,000.00
Facilities Construction/Equipment of AKEDC and 31 LGEDCs	13100124079000 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	50,000,000.00	100,000,000.00	-	10,000,000.00	10,000,000.00
Reconstruction /Renovation of Project Site at Ikot Ada Idem	13100124079200 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	180,000,000.00	180,000,000.00	78,000,000.00	20,000,000.00	20,000,000.00
Procurement of New Equipment and provide facilitiesfor the Centre	13100124079300 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	30,000,000.00	30,000,000.00
Procurement of 1No. Hiach buse for inspectorate staff of state produce monitoring	13100124079500 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	20,000,000.00	20,000,000.00	-	37,000,000.00	37,000,000.00
Procurement of 20 metal wheel tyres lockers	13100124079600 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	150,000,000.00	100,000,000.00	-	4,500,000.00	4,500,000.00
Vehicle Registration and Logistics	13100124079700 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	500,000.00	500,000.00
Design and develop infrastructure/facilities in Ikot Abasi industrial estate	13100124079900 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	10,000,000.00	10,000,000.00
Upgrading of facilities in Uyo phase II Industrial Estate/park Ekit Itam	13100124080000 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	10,000,000.00	10,000,000.00
Preliminary studies to identify viable Enterprise Clusters	13100124080200 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	15,000,000.00	15,000,000.00	-	50,000,000.00	50,000,000.00
Design and development infrasture/facilities for 3 Nos. Enterprise clusters at three 3 Senatorial Districts of th	13100124080300 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	20,000,000.00	20,000,000.00	-	100,000,000.00	100,000,000.00
Procurement of dryer/ other micro coco processing equipments for 20 cocoa indigeneous major beans proce	13100124080500 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	25,000,000.00	25,000,000.00	-	10,000,000.00	10,000,000.00
Conduct a pre-investment study/sourcing for investors	13100124080700 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	10,000,000.00	10,000,000.00	-	5,000,000.00	5,000,000.00
Construction of Rubber Processing Plant using PPP Model	13100124080800 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	50,000,000.00	50,000,000.00	20,000,000.00	5,000,000.00	5,000,000.00
Acquisition and set up of State Trade Facilitation centre	13100124081000 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	50,000,000.00	50,000,000.00	-	10,000,000.00	10,000,000.00
Procurement of Toyota Hilux vehicles	13100124081100 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	20,000,000.00	20,000,000.00
Purchase of 2No. 1000 seater collapsible tents	13100124081200 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
Purchase of generator, standing A/C, PAS ets	13100124081300 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	150,000,000.00	100,000,000.00	-	30,000,000.00	30,000,000.00
Procurement of Complete sets of Uniform for Produce Officers	13100124081400 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	800,000,000.00	500,000,000.00	-	10,000,000.00	10,000,000.00
Design, site preparation and Logistics	13100124081500 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	80,000,000.00	80,000,000.00	-	10,000,000.00	10,000,000.00
Construction of the mill house of 20m height in Oruk Anam	13100124081600 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	200,000,000.00	150,000,000.00	-	40,000,000.00	40,000,000.00
Procurement of Fractional Distillation Chambers and installation of Palm Kernal oil distillation and chamber (Complete system)	13100124081700 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	10,000,000.00	10,000,000.00	-	50,000,000.00	50,000,000.00
Wriing/electrification of each check point	13100124081800 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	3,000,000.00	3,000,000.00
Construction of each check point	13100124081900 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	10,000,000.00	10,000,000.00	-	3,000,000.00	3,000,000.00
Painting of the 6 check points	13100124082000 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	10,000,000.00	10,000,000.00	-	600,000.00	600,000.00
Supply of 3 in 1 bench	13100124082100 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	150,000.00	150,000.00
Hanging of iron per check point	13100124082200 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	5,000,000.00	5,000,000.00
Design and preliminary work and logistics for 6 centres	13100124082300 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	50,000,000.00	50,000,000.00	50,000,000.00	3,000,000.00	3,000,000.00
Conduct feasibility study and prepare project site for the Livestock Feedmill	13100124082400 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	20,000,000.00	20,000,000.00	-	5,000,000.00	5,000,000.00
Produce Engineering designs and Bill of Quantities (BOQ)	13100124082500 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	2,000,000.00	2,000,000.00	-	5,000,000.00	5,000,000.00
Commence Build Structures and provide Facilities	13100124082600 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	10,000,000.00	10,000,000.00
Procure and Install Equipment and Machinery	13100124082700 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	10,000,000.00	10,000,000.00
Site Preparation for Abak and Urua Akpe Ultra Modem Domestic Markets	13100124082800 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	70,000,000.00	70,000,000.00
Foundation Laying for Abak and Urua Akpa (Uyo) Ultra Modem Domestic Markets	13100124082900 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	30,000,000.00	30,000,000.00	-	10,000,000.00	10,000,000.00
Construction of Abak and Urua Akpe (Uyo) Ultra Modem Domestic Markets	13100124083000 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	40,000,000.00	40,000,000.00	-	323,000,000.00	323,000,000.00
Building of Modern Market in Ikot Akpe,Uyo	13100124083100 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	230,400,000.00	-
Rehabilitation of Obo Annang Market,Essien Udim into A Model Market	13100124083200 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	20,000,000.00	20,000,000.00	-	220,400,000.00	220,400,000.00
Rehabilittion of Obo Market In Oduk,Ikono to a Modern Market	13100124083300 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	5,000,000.00	5,000,000.00	-	230,400,000.00	230,400,000.00
Rehabilitation of Urua Akpan Essiet, Ikot Akpan Afaha,Ukanafun	13100124083400 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	5,000,000.00	5,000,000.00	-	220,400,000.00	220,400,000.00
Rehabilitation of Okorette Urban Market,Eastern Obolo	13100124083500 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	50,000,000.00	50,000,000.00	-	220,400,000.00	220,400,000.00
Establishment of Fish Processing Market in Ebughu,Mbo	13100124083600 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	60,000,000.00	60,000,000.00	-	230,400,000.00	230,400,000.00
Building of Modern Market at Ikot Akpabong, Mkpat Enin	13100124083700 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	220,400,000.00	220,400,000.00
Rehabilitation of Oron Main Market to a Modern Market	13100124083800 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	25,000,000.00	25,000,000.00	-	230,400,000.00	230,400,000.00
Rehabilitation of Urue Osung Market,Udung Uko	13100124083900 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	50,000,000.00	50,000,000.00	-	220,400,000.00	220,400,000.00
Building of Modern Market in Ikot Ebre, Ibesikpo Asutan	13100124084000 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	230,400,000.00	230,400,000.00
Conduct Feasibility Studies	13100124084100 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	5,000,000.00	5,000,000.00
project monitoring/Supervision	13100124084200 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	3,000,000.00	3,000,000.00
Prepare project site at each of the 6 No. Beaches	13100124084300 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	100,000,000.00	100,000,000.00	-	9,000,000.00	9,000,000.00
Installation of Dual Solar Light	13100124084400 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	100,000,000.00	100,000,000.00	-	13,000,000.00	13,000,000.00
Site Acquisation	13100124084500 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	1,000,000,000.00	1,000,000,000.00	130,000,000.00	30,000,000.00	30,000,000.00
Construction of building	13100124084600 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	70,000,000.00	70,000,000.00	-	15,000,000.00	15,000,000.00
Contingency for the ESTABLISHMENT OF AKS INSTITUTE OF ENTERPRENEURSHIP AND BUSINESS STUDIES	13100124084700 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	10,000,000.00	10,000,000.00	-	5,000,000.00	5,000,000.00
Site Acquisation and survey	13100124084800 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	323,000,000.00	300,000,000.00	-	30,000,000.00	30,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Buiding of warehouse	13100124084900 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	20,000,000.00	20,000,000.00	-	10,000,000.00	10,000,000.00
Building of office for custom, Police, quarantine, nigerian Export	13100124085000 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	30,000,000.00	30,000,000.00	-	10,000,000.00	10,000,000.00
Site Acquisation	13100124085100 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	30,000,000.00	30,000,000.00	-	20,000,000.00	20,000,000.00
Purchase of 3No Dirier	13100124085200 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	40,000,000.00	40,000,000.00	-	10,000,000.00	10,000,000.00
Institution of Dried	13100124085300 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	80,000,000.00	80,000,000.00	-	5,000,000.00	5,000,000.00
Contingency for the ACCQUISATION OF 3NO SMOKE FISH DRIERS (DIGITAL) FOR CLUSTERS IN RIVERINE AREA	13100124085400 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	20,000,000.00	20,000,000.00	-	5,000,000.00	5,000,000.00
Facilitate issuance of Certificate of Occupancy (C of O)	13100124085500 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	200,000.00	200,000.00
facilitate Project development	13100124085600 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	100,000,000.00	100,000,000.00
supervise and faciliatate/ installation of facilities/equipment	13100124085700 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	50,000,000.00	50,000,000.00
Planting and stockpilling of raw materials and other consumables	13100124085800 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	50,000,000.00	50,000,000.00
Design and preliminary work and logistics	13100124085900 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	2,000,000.00	2,000,000.00
Construction of a standard Produce laboratory	13100124086000 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	20,000,000.00	20,000,000.00
EIA & site Plan Analysis Report (SPAR) Laboratory equiping and other tools	13100124086100 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	2,000,000.00	2,000,000.00
Provision of Equipment, raw materials and Completion of the Factory Building	13100124086200 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	30,000,000.00	30,000,000.00
Preliminary works and prepare project site	13100124086300 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	141,250,000.00	100,000,000.00	-	5,000,000.00	5,000,000.00
Rehabilitation of buildings, machines and equipments	13100124086400 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	50,000,000.00	50,000,000.00	-	25,000,000.00	25,000,000.00
Purchase and installation of new equipment	13100124086500 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	2,000,000.00	2,000,000.00	-	25,000,000.00	25,000,000.00
Renovation of Area offices in Eket, Ikono, Ikot Ekpene, Abak, Uyo and Ukanafun	13100124086600 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	145,500,000.00	100,000,000.00	-	30,000,000.00	30,000,000.00
Furnishing of Area offices in Eket, Ikono, Ikot Ekpene, Abak, Uyo and Ukanafun	13100124086700 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	2,500,000.00	2,500,000.00	-	10,000,000.00	10,000,000.00
Acquire project site in Nsit Ibom LGA (Phase 1)	13100124086800 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Infrastructural Development at Site	13100124086900 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	3,000,000.00	3,000,000.00	-	5,000,000.00	5,000,000.00
Facilitate turnkey EPC development of 10Nos. Warehouses and support infrastructure to be funded by Wold	13100124087000 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	3,000,000.00	3,000,000.00	-	5,000,000.00	5,000,000.00
preparation of project site for the Livestock feedmil	13100124087100 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	3,000,000.00	3,000,000.00	-	5,000,000.00	5,000,000.00
Construct of factory and produce equipment	13100124087200 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	600,000.00	600,000.00	-	5,000,000.00	5,000,000.00
PROCUREMENT OF 1No HILUX VEHICLE FOR Produce Directorate	13100124087300 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	150,000.00	150,000.00	-	28,500,000.00	28,500,000.00
PROCUREMENT OF 1No HILUX VEHICLE FOR Commerce Directorate	13100124087400 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	5,000,000.00	5,000,000.00	-	28,500,000.00	28,500,000.00
PROCUREMENT OF 1No HILUX VEHICLE FOR Industry Directorate	13100124087500 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	10,000,000.00	10,000,000.00	-	28,500,000.00	28,500,000.00
PROCUREMENT OF 1No HILUX VEHICLE FOR PRS Directorate/Investment	13100124087600 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	20,000,000.00	20,000,000.00	-	28,500,000.00	28,500,000.00
Construction of factory Building	13100124087700 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	37,000,000.00	37,000,000.00	-	20,000,000.00	20,000,000.00
Procurement of Equipment such as Fementation tank, filtration system bottling and labelling machines	13100124087800 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	4,500,000.00	4,500,000.00	-	50,000,000.00	50,000,000.00
Construction of Uyo and Ikot Ekpene Regional markets	13100124087900 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	500,000.00	500,000.00	-	700,000,000.00	700,000,000.00
30% update at Eket ultra Modern market	13100124088000 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	500,000,000.00	500,000,000.00
Provision of Library equipment such as; provision of 2Nos. shelves, flip chart, provision of 4Nos. steel cabinet	13100124088100 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	2,400,000.00	2,400,000.00
Purchase of library and journals book on various disciplines	13100124088200 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	1,000,000.00	1,000,000.00
Tilling/Fitting of 2No. office	13100124088300 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	28,500,000.00	-	-	1,000,000.00	1,000,000.00
Provision for common facilities for MSMES	13100124088400 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	28,500,000.00	-	-	70,000,000.00	70,000,000.00
Monitoring/Evaluation on Nutrition by Ministry of Trade and Investment	13100124088500 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	28,500,000.00	-	-	3,000,000.00	3,000,000.00
Purchase of 1No. Hilux vehicle for monitoring	13100124088600 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	28,500,000.00	-	-	30,000,000.00	30,000,000.00
Purchase of Generating set and Office Equipment	13100124088800 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	100,000,000.00	100,000,000.00	-	50,000,000.00	50,000,000.00
Survey on Nutrition by the ministry of Trade and investment	13100124089000 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	-	-	10,000,000.00	10,000,000.00
Conduct a pre-investment study/sourcing for investors	13100124089200 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	10,000,000.00	10,000,000.00	-	-	-
Construction of Rubber Processing Plant using PPP Model	13100124089300 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	20,000,000.00	20,000,000.00	-	-	-
Purchase of 1No. Hilux project vehicle	13100124089400 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	20,000,000.00	-	-	-	-
Revitalization of Atabong Beach and Okobo Market	13100124089700 - Reform of Government and Gov	022200100101 - MINISTRY OF TRADE AN	-	50,000,000.00	-	-	-
Equity participation in Ufaini Ibom,Oguz Bau Ltd, Banner Energy,Rockworks Agro Ind. Ltd,Inyene Agro Proce	03100124000100 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00	1,000,000,000.00
Purchase and Installation of Internet Facility	03100124000200 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	5,000,000.00	5,000,000.00	-	7,000,000.00	7,000,000.00
Purchase and installation of Intranet facility	03100124000300 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	5,000,000.00	5,000,000.00	-	7,000,000.00	7,000,000.00
Site Plan/Architectural Designs for Construction of Warehouse building in the 3 Senatorial Districts	03100124000400 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	70,000,000.00	70,000,000.00	-	10,000,000.00	10,000,000.00
Purchase and Installation of Intercom Facility	03100124000500 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	5,000,000.00	5,000,000.00	-	7,000,000.00	7,000,000.00
Acquisition of 10 new labtop computers	03100124000600 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	3,000,000.00	3,000,000.00	-	8,000,000.00	8,000,000.00
Purchase of Office Furniture and Fittings	03100124000700 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	10,000,000.00	10,000,000.00	-	20,000,000.00	20,000,000.00
Purchase of Equipment / DVDs and Computers for Library Development	03100124000800 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	-	-	-	7,500,000.00	7,500,000.00
Research/Development on investment by AKICORP	03100124000900 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	-	-	-	5,000,000.00	5,000,000.00
Procurement and Installation of 10 ton per day automated Garri Processing mill in the 3 Senatorial Districts: Uyo	03100124001000 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	-	-	-	70,000,000.00	70,000,000.00
Renovation of 1 No. AKICORP building at Shelter Afrique	03100124001100 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	-	-	-	70,000,000.00	70,000,000.00
Dakada Global Oil Palms Ltd. Revamping of Akwa Palms Limited	03100124001200 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	7,500,000.00	7,500,000.00	-	30,000,000.00	30,000,000.00
Purchase of 4No. Digital Camera	03100124001300 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	-	-	-	2,500,000.00	2,500,000.00
Purchase of Accounting Software/Payroll Computerization	03100124001400 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	-	-	-	10,000,000.00	10,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Aquisition of 6No. Air Conditioners	03100124001500 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	-	-	-	2,000,000.00	2,000,000.00
Aquisition of 4No. Photocopying machines	03100124001600 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	-	-	-	4,000,000.00	4,000,000.00
Aquisition of 4No. Printers	03100124001700 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	5,000,000.00	5,000,000.00	-	2,000,000.00	2,000,000.00
Purchase of 1No. MaxHub 86 INCH All-in-one Conference Panel	03100124001800 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	-	-	-	10,000,000.00	10,000,000.00
Acquisition of Law books for Legal Unit	03100124001900 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	-	-	-	5,000,000.00	5,000,000.00
Purchase of Furniture & Fittings for the Cassava Warehouse and Training Centre at Ikot Ekpene Udo	03100124002000 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	100,000,000.00	50,000,000.00	-	35,000,000.00	35,000,000.00
Purchase of computer system for Cassava Warehouse and Training Centre at Ikot Ekene Udo	03100124002100 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	70,000,000.00	70,000,000.00	-	15,000,000.00	15,000,000.00
Purchase of 2 No. Toyota Hilux Vans for Projects Monitoring.	03100124002200 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	140,000,000.00	100,000,000.00	-	80,000,000.00	80,000,000.00
Purchase of 5No. smart Laptop Computers for members of State Investment Appraisal Committee	03100124002300 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	30,000,000.00	30,000,000.00	-	5,000,000.00	5,000,000.00
Purchase and installation of software for investment Appraisal monitoring	03100124002400 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	10,000,000.00	10,000,000.00	-	4,000,000.00	4,000,000.00
Upgrade of Facilities at IBOM-LED Centre	03100124002500 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	30,000,000.00	30,000,000.00	-	236,603,000.00	236,603,000.00
Purchase of Furniture and Fittings for IBOM-LED Centre	03100124002600 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	2,500,000.00	2,500,000.00	-	150,000,000.00	150,000,000.00
Purchase of 1 No. Toyota Prado Jeep for the Director-General of IBOM-LED Centre	03100124002700 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	110,000,000.00	100,000,000.00	-	80,000,000.00	80,000,000.00
Purchase of 1 No. Toyota Hiace Bus for IBOM-LED Centre.	03100124002800 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	-	-	-	46,000,000.00	46,000,000.00
Purchase of 1 No. Toyota Hilux Van for IBOM-LED Centre.	03100124002900 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	10,000,000.00	10,000,000.00	-	40,000,000.00	40,000,000.00
Purchase of 1 No. Toyota Corolla Car for IBOM-LED Centre.	03100124003000 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	-	-	-	37,000,000.00	37,000,000.00
Purchase of Security Gadgets for IBOM-LED Centre.	03100124003100 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	-	-	-	47,950,000.00	47,950,000.00
Acquisition of Electronoc Boards for IBOM-LED Centre.	03100124003200 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	-	-	-	34,200,000.00	34,200,000.00
Provision of Resource Centre/Shop at IBOM-LED Centre	03100124003300 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	-	-	-	50,900,000.00	50,900,000.00
Provision of Exhibition & Events Facility at IBOM-LED Centre	03100124003400 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	-	-	-	41,900,000.00	41,900,000.00
Provision of LMS/Media Studio at IBOM-LED Centre	03100124003500 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	-	-	-	17,630,000.00	17,630,000.00
Provision of Sport and Games Facilities at IBOM-LED Centre	03100124003600 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	-	-	-	26,400,000.00	26,400,000.00
Provision of Sick Bay at IBOM-LED Centre - N3.6M	03100124003700 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	-	-	-	3,600,000.00	3,600,000.00
Provision for Dakkada global Oil palm Plantation at Esit Eket	03100124003800 - Poverty Alleviation - General	022200200101 - AKWA IBOM STATE INVE	-	-	-	5,000,000,000.00	5,000,000,000.00
Painting of Akwa Ibom Property and Investment company Office, other Buildings and other major Repairs by	02100124003600 - Societal Re-orientation - Genera	022200300101 - APICO - OFFICE OF THE	30,000,000.00	30,000,000.00	-	-	-
Procurement of 1no Toyota Camry for pool services of AIPCO	02100124003700 - Societal Re-orientation - Genera	022200300101 - APICO - OFFICE OF THE	10,000,000.00	-	-	-	-
Procurement of 1No. 350 KVA Generating Plant for Akwa Ibom Property and Investment company	02100124003800 - Societal Re-orientation - Genera	022200300101 - APICO - OFFICE OF THE	10,000,000.00	10,000,000.00	-	-	-
Purchase of 1No. 18 seater Hiace Bus for Ministry of Labour and Manpower Planning	13100124090100 - Reform of Government and Gov	022700100101 - MINISTRY OF LABOUR A	35,000,000.00	35,000,000.00	-	37,000,000.00	37,000,000.00
Construction/ Provision of offices and Set-up of Akwa Ibom State E-Labour Data Bank for Ministry of Labour	13100124090200 - Reform of Government and Gov	022700100101 - MINISTRY OF LABOUR A	140,000,000.00	140,000,000.00	-	145,000,000.00	145,000,000.00
Procurement of Office Furniture and Equipment for Ministry of Labour and Manpower Planning	13100124090300 - Reform of Government and Gov	022700100101 - MINISTRY OF LABOUR A	40,000,000.00	40,000,000.00	-	40,000,000.00	40,000,000.00
Purchase of Desktop Computers for Akwa Ibom State E-Labour Data Bank by Ministry of Labour and Manpo	13100124090400 - Reform of Government and Gov	022700100101 - MINISTRY OF LABOUR A	14,000,000.00	14,000,000.00	-	15,000,000.00	15,000,000.00
Purchase of Laptops Computers for Unemployed indigenes capturing into E-Labour Data Bank by Ministry of	13100124090500 - Reform of Government and Gov	022700100101 - MINISTRY OF LABOUR A	18,000,000.00	18,000,000.00	-	20,000,000.00	20,000,000.00
Purchase and Provision of Library Books and Equipment for Ministry of Labour and Manpower Planning	13100124090600 - Reform of Government and Gov	022700100101 - MINISTRY OF LABOUR A	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
Provision of office furniture & equipment at DASAC	13100124090700 - Reform of Government and Gov	022700100101 - MINISTRY OF LABOUR A	-	-	-	33,920,000.00	33,920,000.00
Procurement of Fire proof cabinet for ministry of Labour and Manpower planning	13100124090800 - Reform of Government and Gov	022700100101 - MINISTRY OF LABOUR A	-	-	-	250,000.00	250,000.00
procurement of 3No.Vehicles for ministry of Labour and Manpower planning	13100124090900 - Reform of Government and Gov	022700100101 - MINISTRY OF LABOUR A	-	-	-	135,000,000.00	135,000,000.00
Manpower stock and requirement study in the public service.	13100124091000 - Reform of Government and Gov	022700100101 - MINISTRY OF LABOUR A	-	-	-	91,860,000.00	91,860,000.00
Setting up a Labour Market Information system. (LMIS) - Coordinating Center.	13100124091100 - Reform of Government and Gov	022700100101 - MINISTRY OF LABOUR A	-	-	-	140,000,000.00	140,000,000.00
Purchase of 8No. desktop computer system icores	11100124008200 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	20,000,000.00	50,000,000.00	-	2,000,000.00	2,000,000.00
Networking Infrastructure of ACADEMY HUB WEBSITE HOSTING AND MANAGEMENT by Minstry of Science a	11100124008300 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	10,000,000.00	10,000,000.00	-	1,000,000.00	1,000,000.00
Purchase of 2No.Computer Tables and Chairs	11100124008400 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	500,000.00	500,000.00
HSIA (40mbs) Dedicated for 1 year	11100124008500 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	30,000,000.00	30,000,000.00	-	500,000.00	500,000.00
Purchase of Blade servers	11100124008600 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	1,000,000.00	1,000,000.00
Tiling of all Department/Offices	11100124008700 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	5,000,000.00	5,000,000.00
Fixing of Slided Windows and Doors in all Offices	11100124008800 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	5,000,000.00	5,000,000.00
Roofing and Painting of all Offices	11100124008900 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	25,000,000.00	25,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of 5No. Power Generating Plant 60KVA	11100124009000 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	4,000,000.00	4,000,000.00
Safety Equipment for Hyundai Industrial Centre	11100124009100 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	6,000,000.00	6,000,000.00
Training & Wiring of workshop	11100124009200 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	5,000,000.00	5,000,000.00
Sample for Extraction	11100124009300 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	1,000,000.00	1,000,000.00
Physiochemicals, Biochemicals Micro-biological	11100124009400 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	2,000,000.00	2,000,000.00
Analysis of Extracts	11100124009500 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	2,000,000.00	2,000,000.00
Acquisition Installation of 1No. Thickener Wood Machine	11100124009600 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	1,500,000.00	1,500,000.00
Purchase/Installation of 1No. 3 phase Lathe (metal & wood) Machine	11100124009700 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	2,500,000.00	2,500,000.00
Purchase/Installation of 1No. Planer Machine.	11100124009800 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	1,000,000.00	1,000,000.00
Purchase of Tools for the Construction of the workshop.	11100124009900 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	500,000.00	500,000.00
Purchase/Installation of 1No. Universal Band Saw Machine.	11100124010000 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	1,500,000.00	1,500,000.00
Construction of Workshop.	11100124010100 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	3,000,000.00	3,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Modern Plumbing Materials	11100124010200 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	5,000,000.00	5,000,000.00
Acquisition of Modern Machines/Installation (Computer Numerical Control 9CNC) Power machine	11100124010300 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	10,000,000.00	10,000,000.00
Foundry, Glass Blossing machines and Clay making machines	11100124010400 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	10,000,000.00	10,000,000.00
Commencement of the Re-evaluation of the building structure and facilities of the Science Park	11100124010500 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	10,000,000.00	10,000,000.00
Repair of the Perimeter Fence	11100124010600 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	10,000,000.00	10,000,000.00
Laboratory furnishings with vesper materials	11100124010700 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	500,000.00	500,000.00
Overhall plumbing work	11100124010800 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	200,000.00	200,000.00
Overhall Electrical work	11100124010900 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	300,000.00	300,000.00
Re-install/calibrate equipment	11100124011000 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	1,000,000.00	1,000,000.00
Alluminium Cupbords for glasswares	11100124011100 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	700,000.00	700,000.00
Construction of Eyewash station	11100124011200 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	30,000,000.00	30,000,000.00	30,000,000.00	300,000.00	300,000.00
Waste Disposal System	11100124011300 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	30,000,000.00	30,000,000.00	-	1,000,000.00	1,000,000.00
Personal protection Equipment (PPE)	11100124011400 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	20,000,000.00	20,000,000.00	-	1,000,000.00	1,000,000.00
High performance Liquid Chromatograpy (HPLC)	11100124011500 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	15,000,000.00	15,000,000.00	4,961,000.00	5,000,000.00	5,000,000.00
Air monitoring Equipment	11100124011600 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	5,000,000.00	5,000,000.00
Procurement of Microware Radio	11100124011700 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	3,000,000.00	3,000,000.00
Procurement of 32 Hub Routers	11100124011800 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	10,000,000.00	10,000,000.00	50,000,000.00	1,500,000.00	1,500,000.00
Procurement of BTS equipmen for Extensiont of IP Technology and Data Services	11100124011900 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	30,000,000.00	30,000,000.00	-	1,500,000.00	1,500,000.00
Network Accessories	11100124012000 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	1,000,000.00	1,000,000.00
Cost of constructing of technology Bay	11100124012100 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	6,500,000.00	6,500,000.00
Purchase of 10No. Computer System	11100124012200 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	2,500,000.00	2,500,000.00
Networking Infrastructure	11100124012300 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	1,000,000.00	1,000,000.00
Purchase of 2No. Hilux Van	11100124012400 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	75,000,000.00	75,000,000.00
Purchase of 15No. Computer Systemand accessories in each schools in total	11100124012500 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	12,000,000.00	12,000,000.00
Purchase of 15No. Computer table,chairs	11100124012600 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	1,500,000.00	1,500,000.00
Internet Equipment (for the 10 locations)	11100124012700 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	5,000,000.00	5,000,000.00
Provision of Telecommunication MAST	11100124012800 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	5,000,000.00	5,000,000.00
Internet and Installation of Electrical Equipment for 10 locations.	11100124012900 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	5,000,000.00	5,000,000.00
Refurbishing of structure (for 10 locations)	11100124013000 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	1,500,000.00	1,500,000.00
Procurement of BTS Equipment	11100124013100 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	3,000,000.00	3,000,000.00
Pr0curement of CPE HUB Equipment	11100124013200 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	7,000,000.00	7,000,000.00
Start up pack	11100124013300 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	5,000,000.00	5,000,000.00
10No. of File cabinet	11100124013400 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	2,000,000.00	2,000,000.00
Purchase of 4No. Of Executive Desks	11100124013500 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	2,000,000.00	2,000,000.00
Purchase of 4No. Of Executive chairs	11100124013600 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	1,600,000.00	1,600,000.00
5No.of Refrigerators	11100124013700 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	2,000,000.00	2,000,000.00
Purchase of 5No of Flat screen television/Decorder	11100124013800 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	2,000,000.00	2,000,000.00
Purchase of 6No. computer set/printer	11100124013900 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	30,000,000.00	30,000,000.00	-	2,400,000.00	2,400,000.00
Purchase of 5Nos. Of Photocopier Machine	11100124014000 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	5,000,000.00	5,000,000.00	-	4,000,000.00	4,000,000.00
Purchase of 15No. of office table	11100124014100 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	5,000,000.00	5,000,000.00	-	3,000,000.00	3,000,000.00
Purchase of 20No. Of Office chairs	11100124014200 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	20,000,000.00	20,000,000.00	-	2,000,000.00	2,000,000.00
MST Library/Data Bank Activities	11100124014300 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	17,000,000.00	10,000,000.00	-	2,000,000.00	2,000,000.00
Purchase/Installation of 1No. of Generating set	11100124014400 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	10,000,000.00	10,000,000.00	-	500,000.00	500,000.00
Purchase of 7No. of 3 voltage stabilizer	11100124014500 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	90,000,000.00	50,000,000.00	-	500,000.00	500,000.00
Manufacture/installation of machines	11100124014600 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
National Science, Technology and innovation (STI) competition/Expo Target for L.G.A's level Selection	11100124014700 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	3,000,000.00	3,000,000.00
National Science, Technology and innovation (STI) competition/Expo Target for State level Selection	11100124014800 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	1,000,000.00	1,000,000.00
National Science, Technology and innovation (STI) competition/Expo Target for National Competition	11100124014900 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	7,650,000.00	7,650,000.00
Production of equipment and machines	11100124015000 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	10,000,000.00	10,000,000.00
Installation and test run	11100124015100 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	10,000,000.00	10,000,000.00
Set up standard engineering laboratory	11100124015200 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	5,000,000.00	5,000,000.00
Equipments facilities and tools for the laboratory	11100124015300 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	15,000,000.00	15,000,000.00
Cost implication of upgrading the MST computer laboratory are: Purchase of 60No. Computer Systems	11100124015400 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	10,000,000.00	10,000,000.00
Purchase of the internet equipment for the computer laboratory	11100124015500 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	3,800,000.00	3,800,000.00
Furnishing of the computer laboratory (30No. Tables/chairs)	11100124015600 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	1,200,000.00	1,200,000.00
Purchase and installation of the inverter system	11100124015700 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	3,000,000.00	3,000,000.00
Purchase and installation of cctv system	11100124015800 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	2,000,000.00	2,000,000.00

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Purchase and installation of electrical equipment	11100124015900 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	2,000,000.00	2,000,000.00
Refurbishing of structures	11100124016000 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	2,000,000.00	2,000,000.00
Purchase of virtual/projection set-up	11100124016100 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	1,000,000.00	1,000,000.00
Conducting a comprehensive assessment to determine the number of ICT Professionals.	11100124016200 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	10,000,000.00	10,000,000.00
Establish a centralised database to efficiently share and access Existing data on ICT-Trained AKS residents	11100124016300 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	20,000,000.00	20,000,000.00
Acquisition of Baseline Data on water quality RM,SM	11100124016400 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	3,000,000.00	3,000,000.00
Renting and setting up a HUB for Solar Energy Inventory Innovations	11100124016500 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	10,000,000.00	10,000,000.00
Scientific Research on Indigeneous Raw Material for Sustainable development	11100124016600 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	7,000,000.00	7,000,000.00
Conduct a comprehensive Assessment of the state ICT infrastructure, Soft skills and Local Contents	11100124016700 - Information Communication and	022800100101 - MINISTRY OF SCIENCE A	-	-	-	25,000,000.00	25,000,000.00
Upgrade of infrastructure for electronic transportation database	13100124091500 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	2,000,000.00	2,000,000.00	-	10,000,000.00	10,000,000.00
Survey of transport infrastructure (Road, Waterway, Airport etc) in the State	13100124091600 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	20,000,000.00	20,000,000.00	-	15,000,000.00	15,000,000.00
Relocation of illegal Motor Parks in the capital city	13100124091700 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	3,000,000.00	3,000,000.00	-	5,000,000.00	5,000,000.00
Ministry of Transport Library	13100124091800 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	-	-	-	5,000,000.00	5,000,000.00
Purchase of Equipment and Gadget for ATMA main Garage and Workshop	13100124091900 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	5,000,000.00	5,000,000.00	-	2,500,000.00	2,500,000.00
Procurement of Kits and Tools for VIOS/ATMA Officials	13100124092000 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	5,000,000.00	5,000,000.00	-	2,500,000.00	2,500,000.00
Construction of driving range with office complex in Uyo	13100124092100 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	-	-	-	30,000,000.00	30,000,000.00
Purchase of field equipment including video camera still camera global positioning system (GPS) and GIS soft	13100124092200 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	35,000,000.00	35,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of personal protection equipment for staff acquisition of safety shoe ear muff boots rain coats safe	13100124092300 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	2,500,000.00	2,500,000.00	-	5,000,000.00	5,000,000.00
Remodelling of major roundabouts in Uyo metropolis	13100124092400 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	2,500,000.00	2,500,000.00	-	800,000,000.00	800,000,000.00
Installation of Road signs/markings in major roads in major cities of the State	13100124092500 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	-	-	-	600,000,000.00	600,000,000.00
Renovation of Office building	13100124092600 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	-	-	-	60,000,000.00	60,000,000.00
Provision of Office equipment/furniture	13100124092700 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	-	-	-	40,000,000.00	40,000,000.00
Construction of 15No standard bus stops at designated locations at the State capital	13100124092800 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	-	-	-	500,000,000.00	500,000,000.00
Design of modern truck park	13100124092900 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	5,000,000.00	5,000,000.00	-	10,000,000.00	10,000,000.00
Construction of 2No Heavy duty truck parks at Itu and Oron	13100124093000 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	5,000,000.00	5,000,000.00	-	400,000,000.00	400,000,000.00
Land acquisition and landscaping at two locations	13100124093100 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	-	-	-	50,000,000.00	50,000,000.00
Acquisition of a digital platform for the biometric capture of all transport operators in the State	13100124093300 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	25,000,000.00	25,000,000.00	-	25,000,000.00	25,000,000.00
provision of smart card for real-time monitor of operators in the sector	13100124093400 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	250,000,000.00	250,000,000.00	-	100,000,000.00	100,000,000.00
Biometric data capture of all operators	13100124093500 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	25,000,000.00	25,000,000.00	-	100,000,000.00	100,000,000.00
Management of the Data base	13100124093600 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	70,000,000.00	70,000,000.00	-	10,000,000.00	10,000,000.00
Drafting of Akwa Ibom State Transportation bill	13100124093700 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	30,000,000.00	30,000,000.00	-	15,000,000.00	15,000,000.00
Sponsorship of Transportation bill for enactment by Akwa Ibom State	13100124093800 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	45,000,000.00	45,000,000.00	-	20,000,000.00	20,000,000.00
Provision/operation of 9No luxurious buses (3 in each of the three Senatorial Districts of the State)	13100124094000 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	25,000,000.00	25,000,000.00	-	1,400,000,000.00	1,400,000,000.00
Procurement of 1No. Heavy duty towing truck	13100124094100 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	5,000,000.00	5,000,000.00	-	150,000,000.00	150,000,000.00
Purchasr of 2No. Monitoring Vehicles (Toyota Hilux)	13100124094200 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	5,000,000.00	5,000,000.00	-	105,000,000.00	105,000,000.00
develop and distrbution of Masterplan	13100124094300 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	15,000,000.00	15,000,000.00	-	25,000,000.00	25,000,000.00
Input gathering, including generation of relevant data	13100124094400 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of 20 KVA Generator	13100124094500 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	5,000,000.00	5,000,000.00	-	20,000,000.00	20,000,000.00
AKUTAN Workshop/equipment/Gadgets	13100124094600 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of 3No. Coaster Buses for Township shuttle services	13100124094700 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	30,000,000.00	30,000,000.00	-	240,000,000.00	240,000,000.00
Purchase of 3No. Salon Cars for Airport Shuttle services	13100124094800 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	100,000,000.00	100,000,000.00	-	60,000,000.00	60,000,000.00
Purchase of 1No. Luxurious Bus for Mass Transit service	13100124094900 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	60,000,000.00	60,000,000.00	-	160,000,000.00	160,000,000.00
Procurement of 2No passenger/cruse ferry boats for maritime transportation in the State	13100124095000 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	110,000,000.00	110,000,000.00	-	1,600,000,000.00	1,600,000,000.00
.Construction/rehabilitation of landing jetties, platforms and terminals at Oron, Uruan and Mbo LGA	13100124095100 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	5,000,000.00	5,000,000.00	-	2,000,000,000.00	2,000,000,000.00
Provision of marine revenue and enforcement equipment/kits	13100124095200 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	5,000,000.00	5,000,000.00	-	50,000,000.00	50,000,000.00
Purchase of Office Furniture for Hqtrs	13100124095300 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	25,000,000.00	25,000,000.00	-	50,000,000.00	50,000,000.00
Purchase of Office Equipment for Hqtrs	13100124095400 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	10,000,000.00	10,000,000.00	-	30,000,000.00	30,000,000.00
3. Provision of office equipment and furniture for Annex offices	13100124095500 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	-	-	-	100,000,000.00	100,000,000.00
Purchase of 1No. (Hilux) Project Vehicle for Marine safety and enfotrcement by Ministry of Transport	13100124095600 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	25,000,000.00	25,000,000.00	-	-	-
Purchase of 2No.200Hp Outboard Engines for Enforcement & Surveillance Services for Marine safety and enf	13100124095700 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	10,000,000.00	10,000,000.00	-	-	-
Construction of Ikot Ebidang Terminal for Ministry of Transport	13100124095800 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	80,000,000.00	80,000,000.00	-	-	-
Construction of Embankment and Slip way by Ministry of Transport	13100124095900 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	100,000,000.00	100,000,000.00	-	-	-
Landing Jetty, Platform and Terminial in akwa Ibom state water ways for Ministry of Transport	13100124096000 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	15,000,000.00	15,000,000.00	-	-	-
Renovation of Waiting Hall at Oron Beach by Ministry of Transport	13100124096200 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	15,000,000.00	15,000,000.00	-	-	-
Purchase of 1No.50 Passenger Fast ferry Speed Boats for AKS Water Transport Scheme by Ministry of Trans	13100124096300 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	40,000,000.00	40,000,000.00	-	-	-
Purchase of 1No. 100 Passenger and Cargo Ferry by Ministry of Transport	13100124096600 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	60,000,000.00	60,000,000.00	-	-	-
Purchase of office Furniture for Ministry of Transport Hqtrs and Annex	13100124097200 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	25,000,000.00	25,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Purchase of Office Equipment for Hqtrs and Annex for Ministry of Transport	13100124097300 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	5,000,000.00	5,000,000.00	-	-	-
Construction of 1No. Heavy Duty Truck Park at Ikot Abasi for Ministry of Transport	13100124097400 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	60,000,000.00	60,000,000.00	-	-	-
Construction of 1No. Heavy Duty Truck Park at udung Uko for Ministry of Transport	13100124097600 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	60,000,000.00	60,000,000.00	-	-	-
Construction of Trailer Park with functional Guest House and recreational Park in Itu Local Governemnt Area	13100124097700 - Reform of Government and Gov	022900100101 - MINISTRY OF TRANSPO	-	1,500,000,000.00	-	-	-
Construction of concrete drainage line from IDT Apron through Discharged pond	18100124000100 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	20,000,000.00	20,000,000.00
Construction of Medical Quarters at the Airport Clinic	18100124000200 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	35,000,000.00	35,000,000.00
Construction of Engineering/Maintenance workshop and provision of equipment	18100124000300 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	50,000,000.00	50,000,000.00
Prochurement of Fire Fighting Equipment	18100124000400 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	70,000,000.00	70,000,000.00
Purchase of 1No. garbage truck	18100124000500 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	70,000,000.00	70,000,000.00
Extention of primary power from 2No. 15Mva Injection power station to Toll gate (Access gate and Police Sta	18100124000600 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	13,000,000.00	13,000,000.00
Purchase of fully Equipped Response Vehicle for Maintenance/Engineering Department	18100124000700 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	30,000,000.00	30,000,000.00
Purchase and Installation of CCTV camera to cover the landside and carpark up to Apron and Perimeter fenc	18100124000800 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	150,000,000.00	150,000,000.00
Construction and furnishing of Airport Staff Quarters	18100124000900 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	200,000,000.00	200,000,000.00
Provision of Secondary power at 2No. 15Mva injection power station	18100124001000 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	500,000,000.00	500,000,000.00
Construction of Airside Drain C between Taxiway and Runway	18100124001100 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	50,000,000.00	50,000,000.00
Provision of 2No. 300Kva generators for Administrative Building and Airfield Lighting at Control Tower	18100124001200 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	60,000,000.00	60,000,000.00
Purchase of Furniture	18100124001300 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	70,000,000.00	70,000,000.00
Overhauling of 3No. 600Kva Generators	18100124001400 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	75,000,000.00	75,000,000.00
Construction of Industrial Breathing Apparatus (BA) work station	18100124001500 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	15,000,000.00	15,000,000.00
Acquisition and installation Multi Channeled Portable Fire Extinguisher Refilling Machine.	18100124001600 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	20,000,000.00	20,000,000.00
Runway Friction Test	18100124001700 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	15,000,000.00	15,000,000.00
Purchase of lawn mower	18100124001800 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	5,000,000.00	5,000,000.00
Long Range Acoustic Device (LRAD)	18100124001900 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	17,000,000.00	17,000,000.00
Purchase of fully equiped Ambulance	18100124002000 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	100,000,000.00	100,000,000.00
Replacement of Aeronautical Information Equipment	18100124002100 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	30,000,000.00	30,000,000.00
Replacement of back up manual Instrument for Meteorological Services	18100124002200 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	30,000,000.00	30,000,000.00
Derubberization by Akwa Ibom Airport Development Company Limited	18100124002300 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	50,000,000.00	50,000,000.00
Magicard on-Duty-Card (ODC) Machine and Accessories	18100124002400 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	11,138,000.00	11,138,000.00
Purchase of Utility Vehicles	18100124002500 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	1,022,000,000.00	1,022,000,000.00
Purchase of Network Printers and photocopiers	18100124002600 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	17,700,000.00	17,700,000.00
Automation of Access Gate	18100124002700 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	25,000,000.00	25,000,000.00
Rehabilitation of sewage treatment lines and station	18100124002800 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	25,000,000.00	25,000,000.00
Extension of Fire Hydrant to Critical Facilities	18100124002900 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	35,000,000.00	35,000,000.00
Network Connectivity of the Offices within the airport.	18100124003000 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	50,000,000.00	50,000,000.00
Reactivation of the Fire Alarm System	18100124003100 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	50,000,000.00	50,000,000.00
Procurement of Rapid Intervention Vehicle (RIV)	18100124003200 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	100,000,000.00	100,000,000.00
Installation of Dreager Proaiv Evolution Self Contained Breathing Apparatus, Model PSS 3000	18100124003300 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	50,000,000.00	50,000,000.00
Purchase of Desktop Computer	18100124003400 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	10,500,000.00	10,500,000.00
Installation of 10 ton Air Conditioners at the Airport Terminal Arrival Hall	18100124003500 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	20,000,000.00	20,000,000.00
Instrument Landing System (ILS) Calibration	18100124003600 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	30,000,000.00	30,000,000.00
Rehabilitation of Water Treatment Plant	18100124003700 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	40,000,000.00	40,000,000.00
Rehabilitation of the Control Tower	18100124003800 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	70,000,000.00	70,000,000.00
Purchase of motorized Runway sweeper and search and Rescue Equipment	18100124003900 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	50,000,000.00	50,000,000.00
Runway Marking and Equipment	18100124004000 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	50,000,000.00	50,000,000.00
Installation of Fire Accessories in the Airfield	18100124004100 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	60,000,000.00	60,000,000.00
Purchase of Fire Fighting Equipment Heat Resistant Suit. Nomex Fire Suit	18100124004200 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	60,000,000.00	60,000,000.00
Purchase of Tractor with Slasher	18100124004300 - Airways - General	022900200101 - OFFICE OF THE MANAGI	-	-	-	50,000,000.00	50,000,000.00
Construction of HT/LT network & substations at Ikot Ekwere Rd, Parts of Ewet Housing, Udeme Simon Str, U	14100124000100 - Power - General	023100100101 - MINISTRY OF POWER - (	150,000,000.00	150,000,000.00	20,000,000.00	400,000,000.00	400,000,000.00
Provision of Solar Light at Ewet Housing Estate for Electricity Development by Ministry of Power and Petroleu	14100124000200 - Power - General	023100100101 - MINISTRY OF POWER - (	150,000,000.00	150,000,000.00	-	100,000,000.00	100,000,000.00
Provision of Solar Light in some Streets in Uyo for Electricity Development by Ministry of Power and Petroleu	20100124000800 - CLIMATE CHANGE - General	023100100101 - MINISTRY OF POWER - (	250,000,000.00	250,000,000.00	-	100,000,000.00	100,000,000.00
Conversion of Solar Street Light to Conventional at Goodluck Jonathan Boulevard for Electricity Development	20100124000900 - CLIMATE CHANGE - General	023100100101 - MINISTRY OF POWER - (	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00
Rehabilitation and upgrading of Solar Power Station at Cardinal Ekanem Avenue, Ikot Ekpene from 15KVA to	14100124000300 - Power - General	023100100101 - MINISTRY OF POWER - (	150,000,000.00	150,000,000.00	-	50,000,000.00	50,000,000.00
Purchase /supply of 100No. 500KVA transforners for Electricity Development by Ministry of Power and Petrol	20100124001000 - CLIMATE CHANGE - General	023100100101 - MINISTRY OF POWER - (	700,000,000.00	1,000,000,000.00	600,000,000.00	1,050,000,000.00	1,050,000,000.00
Purchase and Installation of Transformers and other Electrical Materials and Accesoories for Electricity Devel	14100124000400 - Power - General	023100100101 - MINISTRY OF POWER - (	500,000,000.00	500,000,000.00	20,000,000.00	900,000,000.00	900,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Purchase/supply of 200 Drums of 100mm2 AAC	14100124000500 - Power - General	023100100101 - MINISTRY OF POWER - (	160,000,000.00	160,000,000.00	37,791,000.00	390,000,000.00	390,000,000.00
Purchase/supply of 200 Drums of 150mm2 AAC	14100124000600 - Power - General	023100100101 - MINISTRY OF POWER - (	800,000,000.00	500,000,000.00	-	240,000,000.00	240,000,000.00
Purchase/supply of 100 Feeder pillars	14100124000700 - Power - General	023100100101 - MINISTRY OF POWER - (	500,000,000.00	500,000,000.00	-	60,000,000.00	60,000,000.00
Replacement of dillapidated transformerin in Oniong Iman, Etinan L.G.A	14100124000800 - Power - General	023100100101 - MINISTRY OF POWER - (	20,000,000.00	20,000,000.00	-	100,000,000.00	100,000,000.00
Purchase/supply of 600No. Pot Insulators	14100124000900 - Power - General	023100100101 - MINISTRY OF POWER - (	50,000,000.00	50,000,000.00	-	4,800,000.00	4,800,000.00
Construction of a well-equipped workshop for repairs and	14100124001000 - Power - General	023100100101 - MINISTRY OF POWER - (	50,000,000.00	50,000,000.00	-	150,000,000.00	150,000,000.00
Puchase of 1 No. 10 tons Hiab Truck (Crane) for carrying of heavy	14100124001100 - Power - General	023100100101 - MINISTRY OF POWER - (	50,000,000.00	50,000,000.00	-	120,000,000.00	120,000,000.00
Intervention of power in 100 communities yet to be linked to Grid	14100124001200 - Power - General	023100100101 - MINISTRY OF POWER - (	25,000,000.00	25,000,000.00	-	300,000,000.00	300,000,000.00
Replacement of wooden crossarms with fibre glass crossarms	14100124001300 - Power - General	023100100101 - MINISTRY OF POWER - (	25,000,000.00	25,000,000.00	-	150,000,000.00	150,000,000.00
Rehabilitation of Power Infrastructure across the state	14100124001400 - Power - General	023100100101 - MINISTRY OF POWER - (	26,000,000.00	26,000,000.00	-	150,000,000.00	150,000,000.00
Construction of filling/service station at the State Secretariat in partnership with Private Sector	14100124001500 - Power - General	023100100101 - MINISTRY OF POWER - (	200,000,000.00	200,000,000.00	-	20,000,000.00	20,000,000.00
Construction of 3 No (2x15MVA) in Uyo, I No. (33/11KVA) each in Abak and Oron	14100124001600 - Power - General	023100100101 - MINISTRY OF POWER - (	180,000,000.00	180,000,000.00	40,000,000.00	1,550,000,000.00	1,550,000,000.00
Electrification Projects across the state by ministry of Power	14100124001700 - Power - General	023100100101 - MINISTRY OF POWER - (	20,000,000.00	20,000,000.00	-	1,100,000,000.00	1,100,000,000.00
Construction of 1 No. Petroleum Laboratory	14100124001800 - Power - General	023100100101 - MINISTRY OF POWER - (	800,000,000.00	800,000,000.00	-	20,000,000.00	-
Furnishing and equipping of Petroleum Laboratory	14100124001900 - Power - General	023100100101 - MINISTRY OF POWER - (	1,150,000,000.00	2,000,000,000.00	998,000,000.00	20,000,000.00	-
Accreditation and Certification of Lab.	14100124002000 - Power - General	023100100101 - MINISTRY OF POWER - (	20,000,000.00	20,000,000.00	-	10,000,000.00	-
Callibration of Lab. Equipment	14100124002100 - Power - General	023100100101 - MINISTRY OF POWER - (	10,000,000.00	10,000,000.00	-	5,000,000.00	-
Purchase and distribution of Smart Meters to communiites across the State	14100124002200 - Power - General	023100100101 - MINISTRY OF POWER - (	10,000,000.00	10,000,000.00	-	400,000,000.00	400,000,000.00
This provision is for support, Knowledge and Skills build up on Renewable Energy	14100124002300 - Power - General	023100100101 - MINISTRY OF POWER - (	5,000,000.00	5,000,000.00	-	15,000,000.00	15,000,000.00
Purchase of Petroleum Test Gadgets	14100124002400 - Power - General	023100100101 - MINISTRY OF POWER - (	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Re-conductoring of existing 132KV Aba-Alaoji Transmission Line	14100124002500 - Power - General	023100100101 - MINISTRY OF POWER - (	7,000,000.00	7,000,000.00	-	1,000,000,000.00	1,000,000,000.00
Take Off Structure for Ibom Utility Company Limited (New)	14100124002600 - Power - General	023100100101 - MINISTRY OF POWER - (	5,674,600.00	5,674,600.00	-	500,000,000.00	500,000,000.00
Provision of personal protective equipment to technical staff of Ministry of Power and Petroleum	14100124002700 - Power - General	023100100101 - MINISTRY OF POWER - (	12,000,000.00	12,000,000.00	-	7,000,000.00	7,000,000.00
Provision for field personal protective equipment to staff of Ministry of Power and Petroleum	14100124002800 - Power - General	023100100101 - MINISTRY OF POWER - (	250,000,000.00	250,000,000.00	-	5,000,000.00	5,000,000.00
Creation of an active Data Bank for storage of vital Project Information collected during the routine Monitorir	14100124002900 - Power - General	023100100101 - MINISTRY OF POWER - (	5,000,000.00	5,000,000.00	-	50,000,000.00	50,000,000.00
Purchase of 3 No. Toyota Hilux and 1 No. 32 Seater Bus for Monitoring and supervision by the Ministry	14100124003000 - Power - General	023100100101 - MINISTRY OF POWER - (	-	-	-	370,000,000.00	370,000,000.00
Provision for the development of the Research Library in the Ministry of Power and Petroleum	14100124003100 - Power - General	023100100101 - MINISTRY OF POWER - (	-	-	-	5,000,000.00	5,000,000.00
Implementation of erosion control at Asutan Street Ravine	09100124000100 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	250,000,000.00	250,000,000.00	-	413,700,000.00	413,700,000.00
Implementation of erosion control at Cornelia Cornelly College, Afaha Oku, Uyo	09100124000200 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	750,000,000.00	750,000,000.00	230,000,000.00	300,000,000.00	300,000,000.00
Implementation of flood control at Immaculate Conception Secondary School, Itak, Ikono LGA	09100124000300 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	450,000,000.00	450,000,000.00	-	385,518,806.00	385,518,806.00
Implementation of flood control at Independent Hall, Abak	09100124000400 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	150,000,000.00	150,000,000.00	-	664,856,232.00	664,856,232.00
Implementation of erosion and flood control at Ekeya Okobo	09100124000500 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	100,000,000.00	100,000,000.00	-	871,021,280.00	871,021,280.00
Implementation of erosion control and Construction of Storm water facility at Ikot Uso Ekong, Eket	09100124000600 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	350,000,000.00	350,000,000.00	-	690,609,975.00	690,609,975.00
Implementation of erosion and flood control at Urueoffong village, Urueoffong Oruko	09100124000700 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	450,000,000.00	450,000,000.00	45,000,000.00	700,000,000.00	700,000,000.00
Implementation of erosion and flood control at Ikpa Ikot Uneke, Ibiono Ibom	09100124000800 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	823,874,000.00	823,874,000.00	-	603,973,471.00	603,973,471.00
Implementation of erosion and flood control at Iquita village, Oron	09100124000900 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	20,000,000.00	20,000,000.00	-	500,000,000.00	500,000,000.00
Erosion control along Ntiat Itam T-jjunction market, Itu L.G.A (Citizens' nominated)	09100124001000 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	10,000,000.00	10,000,000.00	-	200,000,000.00	200,000,000.00
Emergency flood Ravine control/ Local Government Secretariat acces road in okobo LGA	09100124001100 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	10,000,000.00	10,000,000.00	-	600,000,000.00	600,000,000.00
Implementation of erosion control at Oko-Ita/Ikpa Ikot Uneke, Ibiono Ibom	09100124001200 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	10,000,000.00	10,000,000.00	-	677,047,238.00	677,047,238.00
Implementation of erosion control at Umume, Urueoffong/Oruko	09100124001300 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	30,000,000.00	30,000,000.00	-	592,831,919.00	592,831,919.00
Reclamation of Gully and construction of Storm Water control facillities at Eyoefai Village Mbo LGA	09100124001400 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	2,000,000.00	2,000,000.00	-	900,000,000.00	900,000,000.00
Implementation of erosion control at Eyo Udombo village, Mbo	09100124001500 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	10,000,000.00	10,000,000.00	-	503,349,349.00	503,349,349.00
Reclamation and re-instatement of failed culvert/construction of the failed section of Afia Nsit Road,Eket	09100124001600 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	-	-	-	700,000,000.00	700,000,000.00
This project is for the establishment of recycling plant/integrated waste management facility to convert wast	09100124001700 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	80,000,000.00	80,000,000.00	-	100,000,000.00	100,000,000.00
purchase of nursery tools and equipment	09100124001800 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	70,000,000.00	70,000,000.00	-	10,000,000.00	10,000,000.00
Drilling of solar powered bore hole in the 3 zonal offices @ 15m each	09100124001900 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	5,000,000.00	5,000,000.00	-	45,000,000.00	45,000,000.00
Erection of 3No, nursery structures in Uyo, Mbo and Ini LGAs	20100124001100 - CLIMATE CHANGE - General	023300100101 - MINISTRY OF ENVIRONI	5,000,000.00	5,000,000.00	-	10,000,000.00	10,000,000.00
Construction of a Laboratory	09100124002000 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	-	-	-	50,000,000.00	50,000,000.00
Furnishing and equiping of petroleum laboratory	09100124002100 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	5,000,000.00	5,000,000.00	-	30,000,000.00	30,000,000.00
Accreditation and certification of Laboratory	20100124001200 - CLIMATE CHANGE - General	023300100101 - MINISTRY OF ENVIRONI	-	-	-	10,000,000.00	10,000,000.00
Calibration of laboratory equipment	09100124002200 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	-	-	-	5,000,000.00	5,000,000.00
Production of 200000 Gmelina seedlings	20100124001600 - CLIMATE CHANGE - General	023300100101 - MINISTRY OF ENVIRONI	-	-	-	10,000,000.00	10,000,000.00
Production of 200 000 Pine seedlings	20100124001700 - CLIMATE CHANGE - General	023300100101 - MINISTRY OF ENVIRONI	-	-	-	10,000,000.00	10,000,000.00
Planting of Anti erosion species	20100124001800 - CLIMATE CHANGE - General	023300100101 - MINISTRY OF ENVIRONI	-	-	-	10,000,000.00	10,000,000.00
Purchase of forestry tools and equipments for the three forest reserves @15m each	20100124001900 - CLIMATE CHANGE - General	023300100101 - MINISTRY OF ENVIRONI	-	-	-	45,000,000.00	45,000,000.00
Planting of 30No. Hectares of Gmelina Aborea and Nuclear Diderichii trees at stubb creek Forest Reserves of	09100124002500 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	8,000,000.00	8,000,000.00	-	10,000,000.00	10,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Planting of 30No. Hectare of Gmelina & Nuclear Diderichii trees at Ogu Itu Forest Reserve	09100124002600 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	8,000,000.00	8,000,000.00	-	10,000,000.00	10,000,000.00
Planting of 30No. Hectares of G Malina Aborea & Nuclear Diderichii trees at Obot Ndom Forest Reserve	09100124002700 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	8,000,000.00	8,000,000.00	-	10,000,000.00	10,000,000.00
Planting of Fruit Trees in Public and Primary /Secondary School in the State	09100124002800 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
National tree planting campaign	09100124002900 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	5,000,000.00	5,000,000.00	-	20,000,000.00	20,000,000.00
Identification of locations and types of solid minerals available/Determination of Quantity/Quality	09100124003000 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	5,000,000.00	5,000,000.00	-	20,000,000.00	20,000,000.00
Determination of quality quantity and reserves of solid minerals	09100124003100 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	5,000,000.00	5,000,000.00	-	10,000,000.00	10,000,000.00
Establishment of Solid Mineral Research Information System	09100124003200 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	5,000,000.00	5,000,000.00	-	10,000,000.00	10,000,000.00
Production of Solid Mineral Maps/Brochure	09100124003300 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	-	6,000,000,000.00	-	10,000,000.00	10,000,000.00
Procurement of equipment for Geological laboratory	09100124003400 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	-	500,000,000.00	-	30,000,000.00	30,000,000.00
Purchase of Personal Protective Equipment	09100124003500 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	-	500,000,000.00	-	2,000,000.00	2,000,000.00
Enforcement and reclamation of burrow pit	09100124003600 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	-	500,000,000.00	-	20,000,000.00	20,000,000.00
Purchase and installation of Equipmemt (computer system, Atomic Absorption spectrophotometer(AAS), Noise meter & GPS, Digital	09100124003700 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	-	500,000,000.00	-	110,000,000.00	110,000,000.00
Purchase of machines for removal or illegal billboard	09100124003800 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	-	500,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of 300 stoves @ ₦45,000/stove	09100124003900 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	-	20,000,000.00	-	13,500,000.00	13,500,000.00
18 N0. Billboard (5/Senatoral district @ 4m/board)	09100124004000 - Environmental Improvement - G	023300100101 - MINISTRY OF ENVIRONI	-	20,000,000.00	-	72,000,000.00	72,000,000.00
5Nos. of skip loader/swing ARM Trucks (8tons)	09100124004300 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	500,000.00	500,000.00	-	380,000,000.00	380,000,000.00
Purchase of 1No. of Bulldozer (CAT) D7	09100124004400 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	1,500,000.00	1,500,000.00	-	580,000,000.00	580,000,000.00
1No. Back Hoae (CAT) 70KW	09100124004500 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	1,500,000.00	1,500,000.00	-	90,000,000.00	90,000,000.00
50No. 2Horse power Lawn Mower Machines	09100124004600 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	500,000.00	500,000.00	-	22,500,000.00	22,500,000.00
5Nos. Of Roll on Roll off Trucks (40 Tons)	09100124004700 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	3,000,000.00	3,000,000.00	-	250,000,000.00	250,000,000.00
250 No. of Waste Bins/Receptacles (1100 capacity)	09100124004800 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	2,000,000.00	2,000,000.00	-	310,000,000.00	310,000,000.00
1No. Wheel Loader (CAT) 140 KW	09100124004900 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	2,500,000.00	2,500,000.00	-	250,000,000.00	250,000,000.00
4Nos Toyota Corolla for waste management team	09100124005000 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	1,000,000.00	1,000,000.00	-	120,000,000.00	120,000,000.00
Purchase of spare parts maintenance /Repairs of vehicles	09100124005100 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	1,848,710.00	1,848,710.00	-	17,000,000.00	17,000,000.00
Purchase of weigh bridge 3MX 18M weighing scale (60 tons capacity)	09100124005200 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	3,500,000.00	3,500,000.00	-	51,930,000.00	51,930,000.00
Purchase of 2No Toyota Hilux (2.) Wheel drive for the technical committee supervisory team	09100124005300 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	150,000.00	150,000.00	-	140,000,000.00	140,000,000.00
Purchase of 10Nos Waste Compactor (LATCSSIIGC)	09100124005400 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	100,000.00	100,000.00	-	980,000,000.00	980,000,000.00
Construction of 3No. of Incenerators	09100124005500 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	150,000.00	150,000.00	-	150,000,000.00	150,000,000.00
Provision of sewage treatment (PPP Chemical)	09100124005600 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	100,000.00	100,000.00	-	15,000,000.00	15,000,000.00
Petroleum spillage services in the State	09100124005700 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	600,000.00	600,000.00	-	15,000,000.00	15,000,000.00
Preliminary Construction Work OF AGENCY'S ADMINISTRATIVE OFFICE	09100124005800 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	600,000.00	600,000.00	-	2,150,000.00	2,150,000.00
Subtructure (provisional) Construction Work OF AGENCY'S ADMINISTRATIVE OFFICE	09100124005900 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	500,000.00	500,000.00	-	10,215,480.00	10,215,480.00
Frame for Construction Work OF AGENCY'S ADMINISTRATIVE OFFICE	09100124006000 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	100,000.00	100,000.00	-	16,232,450.00	16,232,450.00
Upper floor for Construction Work OF AGENCY'S ADMINISTRATIVE OFFICE	09100124006100 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	2,000,000.00	2,000,000.00	-	8,131,410.00	8,131,410.00
Starcase in Construction Work OF AGENCY'S ADMINISTRATIVE OFFICE	09100124006200 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	150,000.00	150,000.00	-	3,812,800.00	3,812,800.00
Internal and External Walls for Construction Work OF AGENCY'S ADMINISTRATIVE OFFICE	09100124006300 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	2,000,000.00	2,000,000.00	-	16,086,120.00	16,086,120.00
Roof and Roof covering of the Agency,s Administrative Office	09100124006400 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	500,000.00	500,000.00	-	9,139,330.00	9,139,330.00
Railings for the Agency,s Administrative Office	09100124006500 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	1,600,000.00	1,600,000.00	-	4,025,000.00	4,025,000.00
Windows for the Agency,s Administrative Office	09100124006600 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	15,000,000.00	15,000,000.00	-	5,318,000.00	5,318,000.00
Doors for the Agency,s Administrative Office	09100124006700 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	50,000,000.00	50,000,000.00	-	4,065,000.00	4,065,000.00
Surface Finishes at the Agency,s Administrative Office	09100124006800 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	40,000,000.00	40,000,000.00	-	20,832,670.00	20,832,670.00
Painting and decoration for the Agency,s Administrative Office	09100124006900 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	40,000,000.00	40,000,000.00	-	3,671,220.00	3,671,220.00
Furniture Fittings and Accessories for the Agency,s Administrative Office	09100124007000 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	7,500,000.00	7,500,000.00	-	39,000,000.00	39,000,000.00
External works at the Agency,s Administrative Office	09100124007100 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	100,000,000.00	100,000,000.00	60,000,000.00	1,635,000.00	1,635,000.00
Mechanical services for the construction of the Agency,s Administrative Office	09100124007200 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	11,000,000.00	11,000,000.00	-	5,500,000.00	5,500,000.00
Electrical services for the construction of the Agency,s Administrative Office	09100124007300 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	50,000,000.00	50,000,000.00	-	8,000,000.00	8,000,000.00
Purchase of digital platform/ industrial weight scale maximum weight (5000kg)	09100124007400 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	50,000,000.00	50,000,000.00	-	700,000.00	700,000.00
Hp 15 intel core 13,204 GHZ, ITB HOD,4GB RAM -LAPTOP (4pieces)	09100124007500 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	50,000,000.00	50,000,000.00	-	1,400,000.00	1,400,000.00
Purchase of 1No still camera , canon EoS 90D DSLR camera with lenses	09100124007600 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	10,000,000.00	10,000,000.00	-	1,600,000.00	1,600,000.00
purchase of 1No sony professional shoulder mount video camera + free interview MIC	09100124007700 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	2,000,000.00	2,000,000.00	-	1,000,000.00	1,000,000.00
Mobile Public Address system	09100124007800 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	2,000,000.00	2,000,000.00	-	400,000.00	400,000.00
4 Terabyte External Hard Drive	09100124007900 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	3,000,000.00	3,000,000.00	-	120,000.00	120,000.00
Hp Desk Jet colour printer	20100124002000 - CLIMATE CHANGE - General	023300200101 - AKSEPWM - OFFICE OF T	3,000,000.00	3,000,000.00	-	90,000.00	90,000.00
Purchase of 1 No. photocopy machine	09100124008000 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	1,000,000.00	1,000,000.00	-	300,000.00	300,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Purchase of 1 No. steel cabinet	09100124008100 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	7,000,000.00	7,000,000.00	-	150,000.00	150,000.00
128GB Flash Drive	09100124008200 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	500,000.00	500,000.00	-	20,000.00	20,000.00
Procurement of office furniture/equipment	09100124008300 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	7,000,000.00	7,000,000.00	-	30,500,000.00	30,500,000.00
1 No. Toyota Hiace Bus 2019 model for Documentation Analysis Team	09100124008400 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	25,000,000.00	25,000,000.00	-	40,000,000.00	40,000,000.00
Provision of 15Nos of Refrigerators	09100124008500 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	5,700,000.00	5,700,000.00	-	3,000,000.00	3,000,000.00
Provision of 15Nos. of air conditioner split unit	09100124008600 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	750,000.00	750,000.00	-	3,000,000.00	3,000,000.00
Mechanical Works including Borehole and all accessories for AKS Environmental Protection and Waste Mana	09100124008700 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	22,750,000.00	22,750,000.00	-	-	-
Clear 2.5ha of land rid of shrubs bushes ,including clearing of top soil not exceeding 200mm stock pile of wa	09100124008800 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	3,125,000.00	3,125,000.00	-	-	-
Excavating 7,798m³ of unsuitable material not exceeding 1.2m depth and disposed for AKS Environmenta	09100124008900 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	65,000,000.00	65,000,000.00	-	-	-
Shape and compact 4,140m² of sub-grade as specified to 100% B.S compaction for AKS Environmental Prote	09100124009000 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	1,324,800.00	1,324,800.00	-	-	-
Provide spread,shape and compact 7,452m³ to 100% W/A Standard Compaction naturally occuring material	09100124009100 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	100,000,000.00	100,000,000.00	-	-	-
Provide,spread,shape and Compact 931.5 m³ to 100% crushed stonebase to compact thickness of 150mm a	09100124009200 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	106,000,000.00	106,000,000.00	-	-	-
Provide and lay prime coat of 4,140m² using MC1 cut back bitumen at 1.1litre/m² for AKS Environmental Pr	09100124009300 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	2,898,000.00	2,898,000.00	-	-	-
Provide and apply 4,140m² of Bitumen emulsion tact coat at the rate of 0.45 litres/m² for AKS Environment	09100124009400 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	1,863,000.00	1,863,000.00	-	-	-
Provide,spread ,shape and compact 4,140m² of Asphaltic concrete wearing course to finish thickness 50mm	09100124009500 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	13,679,410.00	13,679,410.00	-	-	-
Allow for construction of maintenance workshop/office for AKS Environmental Protection and Waste Manage	09100124009600 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	100,000,000.00	100,000,000.00	-	-	-
Perimeter fencing of Existing Dump Site at Uyo Village Road by AKS Environmental Protection and Waste	09100124009700 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	51,000,000.00	51,000,000.00	-	-	-
Bio-remediation of dump-site for Renovation of Existing Dump Site at Uyo Village Road by AKS Environmer	09100124009800 - Environmental Improvement - G	023300200101 - AKSEPWM - OFFICE OF T	124,000,000.00	124,000,000.00	-	-	-
Provision of mini-water scheme at Itu fire Service Station	13100124098100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	3,000,000.00	1,500,000.00	-	7,000,000.00	7,000,000.00
Provision of mini-water scheme at Oron fire Service Station	20100124002100 - CLIMATE CHANGE - General	023400100101 - OFFICE OF THE HONOUI	3,000,000.00	1,500,000.00	-	7,000,000.00	7,000,000.00
Provision of mini-water scheme at Abak fire Service Station	20100124002200 - CLIMATE CHANGE - General	023400100101 - OFFICE OF THE HONOUI	3,000,000.00	1,500,000.00	-	7,000,000.00	7,000,000.00
Provision of mini-water scheme at Akpan Andem Market fire Service Station	20100124002300 - CLIMATE CHANGE - General	023400100101 - OFFICE OF THE HONOUI	4,000,000.00	4,000,000.00	-	7,000,000.00	7,000,000.00
Purchase of Hydrants	20100124002400 - CLIMATE CHANGE - General	023400100101 - OFFICE OF THE HONOUI	2,000,000.00	1,000,000.00	-	5,000,000.00	5,000,000.00
Provision of mini-water scheme at Etinan fire Service Station	20100124002500 - CLIMATE CHANGE - General	023400100101 - OFFICE OF THE HONOUI	3,000,000.00	1,500,000.00	-	7,000,000.00	7,000,000.00
Fire Service Headquarters	20100124002600 - CLIMATE CHANGE - General	023400100101 - OFFICE OF THE HONOUI	2,000,000.00	2,000,000.00	-	-	-
Procurement/Maintenance of Media/ICT equipment	13100124098200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	3,000,000.00	1,500,000.00	-	-	-
Purchase and Installation of All-in-one solar street lights lamps	13100124098300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	15,000,000.00	-	-	800,000,000.00	800,000,000.00
Purchase and Installation of All-in-one Solar Street Light Columns	13100124098400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	8,000,000.00	-	-	300,000,000.00	300,000,000.00
Repairs and Refurbishing/Maintenance of 7No. old Fire Engines/ Water Tankers	13100124098500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	12,500,000.00	12,500,000.00	-	-	-
Purchase of 100 No delivery hoses	13100124098600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	5,000,000.00	2,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of 300 No drums of chemical foam concentrates	13100124098700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	32,500,000.00	32,500,000.00	-	10,000,000.00	10,000,000.00
Award of contract for the commencement of construction work for the Fire Service Headquarters building fro	13100124098800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	10,000,000.00	100,000,000.00	-	-	-
Provision of office furniture	13100124098900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,000,000.00	1,000,000.00	-	-	-
Dualization of Nung Udoe - Ikot Ubo - Odot Road with Spur to Ikot Oquot - Obio Ubium	13100124099000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	600,000.00	-	-	1,000,000,000.00	1,000,000,000.00
Provision of Office Equipment	13100124099100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,500,000.00	1,000,000.00	-	-	-
Construction of a new Fire Service Station at Ewet Offot, Uyo LGA	13100124099200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,500,000.00	500,000.00	-	20,000,000.00	20,000,000.00
Rehabilitation and equipment of I No.Fire Service station at Ikot Abiyan,Eket	13100124099300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,500,000.00	1,000,000.00	-	-	-
Rehabilitation and equipment of INo. Fire service station at Mbak Atai Itam, Itu	13100124099400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,500,000.00	1,000,000.00	-	-	-
Construction of a new Fire Service Station at Afaha Ikot Ebak in Essien Udim LGA	13100124099500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,500,000.00	1,000,000.00	-	20,000,000.00	20,000,000.00
Construction of a new Fire Service Station at Godswill Akpabio International Stadium	13100124099600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,500,000.00	2,500,000.00	-	20,000,000.00	20,000,000.00
Construction of a new Fire Service Station at Ikot Edibon, Nsit Ubium LGA	13100124099700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	7,500,000.00	7,500,000.00	-	20,000,000.00	20,000,000.00
Construction of a new Fire Service Station at Abat, Onna LGA	13100124099800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	7,500,000.00	1,500,000.00	-	20,000,000.00	20,000,000.00
Construction of Edebom I - Afaha Abia - Ikot Obio Asanga - Ikot Ekang road in Nsit Ibom LGA	13100124099900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	200,000,000.00	200,000,000.00
Provision of modern Fire Service equipment/gadgets for Ministry of Works and Fire Service	13100124100000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,500,000.00	1,000,000.00	-	20,000,000.00	20,000,000.00
Purchase, Installation and Commissioning of 1 No 1500 KVA/ 33KV/0.415kv dedicated transformer substati	13100124100100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	25,000,000.00	2,000,000.00	-	40,000,000.00	40,000,000.00
Purchase of 1No Autelmaxim im608 (full system) Diagnostic Machine	13100124100200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	2,200,000.00	2,200,000.00
Construction of 16.5km Ibekwe - Ikot Unya - Iton - Ibiak - Ikot Odiong Road with Spur to Esa Ekpo	13100124100300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	500,000,000.00	500,000,000.00	-	100,000,000.00	100,000,000.00
onstruction of Ikot Ekpaw - Ikot Abasi Akpan - Ikot Ebak Road	13100124100400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	100,000,000.00	-	120,000,000.00	120,000,000.00
Construction of Ibekwe - Ikot Unya - Iffe Town - Ikot Ebak Road	13100124100500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	100,000,000.00	-	115,000,000.00	115,000,000.00
Contruction of Mkpat Enin - Ikot Umiang - Efa Road	13100124100600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	200,000,000.00	-	1,000,000,000.00	1,000,000,000.00
Construction of Ikot Akpabio - Ukam - Ikot Ekop -Ikot Abia Road	13100124100700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	200,000,000.00	-	200,000,000.00	200,000,000.00
Provision of Street Lighting along Uyo-Ikot Ekpene Road	13100124100800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	50,000,000.00	50,000,000.00
Provision of solar street lights on Ewet Housing Extension roads and part of Shelter Afrique	13100124100900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	370,000,000.00	370,000,000.00	-	100,000,000.00	100,000,000.00
Provision of Traffic Light Installations Hybrid (Solar/PHCN) Traffic Control light at crises-prone Intersections	20100124002700 - CLIMATE CHANGE - General	023400100101 - OFFICE OF THE HONOUI	280,000,000.00	280,000,000.00	-	-	-
Purchase of 30No. generators for powering of street lighting/government Establishment	13100124101000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	500,000,000.00	500,000,000.00	-	300,000,000.00	300,000,000.00
Payment of Certified IPCs for hiring of 10No. Generators for powering of streetlights	13100124101100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00
Construction of Shelter Afrique-Otop Ama Ekim Street-Ifa Ikot Akpabio Road and Environs in Mbiabong Ikot	13100124101200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	100,000,000.00	100,000,000.00
Purchase of 1No. 15 tonne crane for carrying of Heavy equipment and 1No. motorable crane for street lighti	13100124101300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	-	-
Maintenance of street Lights (conventional and solar), and water fountains in Uyo capital city and other tow	20100124002800 - CLIMATE CHANGE - General	023400100101 - OFFICE OF THE HONOUI	300,000,000.00	300,000,000.00	-	100,000,000.00	100,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Maintenance of traffic Lights in Uyo metropolis and other towns	13100124101400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	80,000,000.00	80,000,000.00	-	-	-
Purchase / Installation of Solar Streetlight in part of Shelter Afrique, Uyo	20100124002900 - CLIMATE CHANGE - General	023400100101 - OFFICE OF THE HONOUI	-	-	-	40,000,000.00	40,000,000.00
Construction of 2No. Flyover in Uyo	20100124003000 - CLIMATE CHANGE - General	023400100101 - OFFICE OF THE HONOUI	-	-	-	2,000,000,000.00	2,000,000,000.00
Provision of Street Lighting facilities along Ikot Oku Ikono Junction - Etinan Road	20100124003100 - CLIMATE CHANGE - General	023400100101 - OFFICE OF THE HONOUI	-	-	-	30,000,000.00	30,000,000.00
Purchase / Installation of Solar Street light in part of Ewet Housing Estate, Uyo	13100124101500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	50,000,000.00	50,000,000.00
Rehabilitation of (Solar Integrated) Street lights at Worship centre and environs , Bank/Financial Institutions	13100124101600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00
Upgrading of Solar Power Station at Cardinal Ekanem Avenue, Ikot Ekpene from 15KVA to 60KVA capacity	20100124003200 - CLIMATE CHANGE - General	023400100101 - OFFICE OF THE HONOUI	-	-	-	50,000,000.00	50,000,000.00
Rehabilitation of Street Lights along Babangida Avenue, Ikot Ekpene Road and Udo Udoma Avenue	13100124101700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	70,000,000.00	70,000,000.00	-	60,000,000.00	60,000,000.00
Rehabilitation of street light at Flyover 1,2,3, Idoro road, Calabar Itu road	13100124101800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	80,000,000.00	80,000,000.00	-	70,000,000.00	70,000,000.00
Provision of Street Light along Eket - Ibeno Rd	13100124101900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	100,000,000.00	100,000,000.00
Provision of street lights in part of Shelter Afrique Estate. Streets-Chris Ekpenyong Street, Sunday Mbang, Vi	13100124102000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	200,000,000.00	-	100,000,000.00	100,000,000.00
Provision of street lights in parts of Osongama Estate Streets -Abel Damina, Osongama Road etc.	13100124102100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	70,000,000.00	70,000,000.00
Provision of Solar street lights along Afaha Iman-Leprocy Hospital Ekpene Obom Road in Etinan L.G.A	13100124102200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	70,000,000.00	70,000,000.00	-	50,000,000.00	50,000,000.00
Provision of Street Lights along Etinan-Ndon Eyo Road	13100124102300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	100,000,000.00	100,000,000.00
Rehabilitation of Solar streetlights along Obio Imo Street and Udo Umana Street in Uyo (Provision of Inte	13100124102400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	80,000,000.00	80,000,000.00
Rehabiliation of Solar streetlights from Federal Secretaiat to Abak Town, (Provision of Integrated Solar Str	13100124102500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	200,000,000.00	-	10,000,000.00	10,000,000.00
Rehabilitation of solar streetlights at Goodluck Jonathan Boulevard .	13100124102600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	200,000,000.00	-	100,000,000.00	100,000,000.00
Rehabilitation of streetlights along Uyo -Village road	13100124102700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00
Rehabilitation of Conventional streetlights along Abak-Ikot Ekpene Road	13100124102800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	200,000,000.00	-	80,000,000.00	80,000,000.00
Dualization of Ring Road 4 (from Nwaniba Road to Oron Road) in Uyo and Uruan LGA	13100124102900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	800,000,000.00	800,000,000.00
Construction of Ikot Esen- Nya Odiong - Ndon Utim Road	13100124103000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	100,000,000.00	-	1,200,000,000.00	1,200,000,000.00
Construction of Asong- Atanuk- Ikot Obio Ekpung- Okopodong- Ikot Isighe - Ikot Ukwa Road	13100124103100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00
Data Bank for ministry of works and fire service	13100124103200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	20,000,000.00	20,000,000.00
Infrastructure Information Management System/Internet Services for ministry of works and fire service	13100124103300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	25,000,000.00	25,000,000.00
Purchase /supply of 2.5mm², 4.0mm², 16mm² etc armoured cable and other materials for streetlight mainte	13100124103400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	150,000,000.00	150,000,000.00	-	100,000,000.00	100,000,000.00
Dualization of Ring Road 3 (from Idoro Road to Ikot Ekpene Road) in Uyo and Ibiono Ibom L.G.A	13100124103500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	1,000,000,000.00	1,000,000,000.00
Emergency Road intervention (Statewide) by Ministry of Works and Fire Service	13100124103600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	19,539,507,750.00	20,000,000,000.00	18,580,186,362.03	25,599,800,000.00	18,599,800,000.00
Construction of 12.1Km Ikot Akpan Abia-Oboyo Ikot Ita-Enen Nsit Road in Nsit Ibom LGA.	13100124103700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,000,000,000.00	700,000,000.00	-	500,000,000.00	500,000,000.00
Construction of 4.2Km Abak Ifia - Ikpe Mbak Eyop - Ikot Abia Ossom - Nko Road and Spur in Ikot Ekpene/OB	13100124103800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	500,000,000.00	261,241,860.46	100,000,000.00	100,000,000.00
Reconstruction of materials laboratory	13100124103900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	151,800,000.00	151,800,000.00	-	-	-
Construction of 9.5km Ring Road III from Aka Road - Nwanaiba Road Uyo LGA	13100124104000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	500,000,000.00	500,000,000.00	50,000,000.00	300,000,000.00	300,000,000.00
Dualization of Airport-Okopedi Road in Nsit Atai and Okobo LGAs	13100124104100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	3,000,000,000.00	3,000,000,000.00	2,385,290,965.27	1,000,000,000.00	1,000,000,000.00
Construction of 55.1Km Ibom Super High way with 3 spurs in Mbo LGA Ibeno LGA	13100124104200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,000,000,000.00	500,000,000.00	-	800,000,000.00	800,000,000.00
Dualization of Uyo - Ikot Ekpene Road Uyo LGA	13100124104300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,000,000,000.00	2,000,000,000.00	400,000,000.00	1,000,000,000.00	1,000,000,000.00
Dualization of 29.5km Etinan-Ndon Eyo Road with 2No. bridges and spur Etinan / Onna LGA	13100124104400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,000,000,000.00	2,500,000,000.00	-	1,000,000,000.00	1,000,000,000.00
Dualization of 13.5Km Okopedi Oron Road by East-West Road with 1No. Bridge Okobo LGA	13100124104500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,200,000,000.00	1,000,000,000.00	-	1,000,000,000.00	1,000,000,000.00
Dualization of Eket - Etinan Road with 3No. Bridges Eket LGA	13100124104600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	3,800,000,000.00	5,000,000,000.00	2,800,000,000.00	300,000,000.00	300,000,000.00
Dualization of Eket - Ibeno Road/Additional works	13100124104700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,000,000,000.00	2,000,000,000.00	902,949,792.28	800,000,000.00	800,000,000.00
Dualization of 19.8Km Ikot Oku Ikono Junction-Etinan Road with Flyover at Ikot Oku Ikono Junction Etinan LG	13100124104800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,000,000,000.00	3,000,000,000.00	2,000,000,000.00	13,000,000,000.00	13,000,000,000.00
Construction/Remodelling of Urban Roads in Uyo	13100124104900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	500,000,000.00	500,000,000.00	-	500,000,000.00	500,000,000.00
Construction of 14Km Abak-Nsekhe - Ikot Akpa Nkuk-Ikot Etim-Ikot Ikara Road(Phase III section A Ikot Ibritam - Orukanam LGA	13100124105000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,000,000,000.00	3,000,000,000.00	-	1,500,000,000.00	1,500,000,000.00
Emergency works in the Completion of Oron urban Roads(Additional works Oron LGA	13100124105100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	750,000,000.00	500,000,000.00	-	500,000,000.00	500,000,000.00
Design of Roads and Bridges by ministry of works and fire service	13100124105200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,000,000,000.00	1,000,000,000.00	-	2,500,000,000.00	2,500,000,000.00
Construction of 5km (Phase I) Ikot Okpo Inua - Ikot Etenge Ndon - Atan Eka Iko - Ikot Akpabio - Ikot Okpok	13100124105300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,000,000,000.00	4,000,000,000.00	3,516,495,754.43	500,000,000.00	500,000,000.00
Construction of Idiaba - Ibakang-Ndukpo Ise Road in Nsit Ubium/Nsit Atai L.G.As	13100124105400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	200,000,000.00	-	-	-
Construction of 5.0Km Mary Slessor Hospital Road with 30m Span Bridge in Itu L.G.A.	13100124105500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,000,000,000.00	1,000,000,000.00	-	500,000,000.00	500,000,000.00
Construction of 4Km Abak Urban Roads	13100124105600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	700,000,000.00	-	300,000,000.00	300,000,000.00
Construction of 9.0Km Ikot Ada Idem-Ediene Ikot Obio Imo-Ikot Oku Ikot Road in Ibiono Ibom/Uyo L.G.A.	13100124105700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,000,000,000.00	1,100,000,000.00	540,000,000.00	500,000,000.00	500,000,000.00
Construction of 5.0Km Ikot Akata-Ikot Akpa Ekop-Ntan Ide -Ikot Edem Ubo Road with 60m Span bridge in M	13100124105800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	700,000,000.00	1,000,000,000.00	700,000,000.00	600,000,000.00	600,000,000.00
Construction of 9.081Km Internal Roads in Awa, Onna L.G.A.	13100124105900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,500,000,000.00	2,500,000,000.00	1,172,932,542.33	300,000,000.00	300,000,000.00
Construction of 5.2Km Ikot Mbong-Ikot Udo Essang Beach Road with a Spur to Mbioto in Onna L.G.A.	13100124106000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	500,000,000.00	500,000,000.00	-	500,000,000.00	500,000,000.00
Construction of 3.6Km Mbikpong-Ikot Akpaedu Road in Ibesikpo Asukpo Asutan L.G.A.	13100124106100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	500,000,000.00	200,000,000.00	-	300,000,000.00	300,000,000.00
Construction of 11.68km Atabong Beach Market - Jetty Road in Okobo LGA (Construction of 6.0km Nung Ata	13100124106200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	500,000,000.00	100,000,000.00	-	-	-
Construction of 24km Etebi-Enwang Road with 2No. bridges Mbo/Esit Eket LGA	13100124106300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,000,000,000.00	2,500,000,000.00	1,022,380,144.81	800,000,000.00	800,000,000.00
Construction of 2.3km internal roads in Akwa Polytechnic, Ikot Osurua	13100124106400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	300,000,000.00	300,000,000.00	44,693,214.42	100,000,000.00	100,000,000.00
Construction of 6.1Km Atan Offot Road/Additional works Uyo LGA	13100124106500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,200,000,000.00	1,000,000,000.00	-	300,000,000.00	300,000,000.00
Construction of 12.4Km Okorette-Amadaka-Kampa Road Eastern Obolo LGA	13100124106600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,250,000,000.00	1,000,000,000.00	-	800,000,000.00	800,000,000.00
Construction of Awa Iman-Asong-Ikot Edim-Ikot Emem Road with 2No. Bridges Onna LGA	13100124106700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,500,000,000.00	1,500,000,000.00	385,107,817.50	500,000,000.00	500,000,000.00
Dualization of Ring Road 111 and Construction of out fall drainage from Nsikak Eduok to Tropicana complex(	13100124106800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	300,000,000.00	300,000,000.00	-	200,000,000.00	200,000,000.00
Construction of 10.8Km Awa - Ikot Nkang - Nkana Road & 2.3Km Auxiliary Roads in Awa village Onna LGA	13100124106900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,000,000,000.00	1,300,000,000.00	285,972,854.95	500,000,000.00	500,000,000.00
Construction/Remodeling of Urban Roads in Eket Eket LGA	13100124107000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	3,000,000,000.00	4,000,000,000.00	2,351,066,724.18	300,000,000.00	300,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Construction of 19.32Km Anua-Mbak Etoi Ishiet Road Uyo/Uruan LGA	13100124107100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	500,000,000.00	800,000,000.00	-	300,000,000.00	300,000,000.00
Construction of 5.1Km Internal Roads in Akwa Ibom State University Obiokpa Campus and its Environs Oruk	13100124107200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00
Construction of 9.5Km Ikot Ebekpo - Ikot Ebidang Road in Onna LGA	13100124107300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	150,000,000.00	200,000,000.00	-	300,000,000.00	300,000,000.00
Construction of Ikot Ebiere - Ikot Edor - Ikot Iko Ibon - okom Road and Akpabom - Ikwe Road with 15m spa	13100124107400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	700,000,000.00	1,000,000,000.00	621,212,073.45	300,000,000.00	300,000,000.00
Construction of Dominic Utuk Ravine Uyo LGA	13100124107500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	300,000,000.00	150,000,000.00	-	100,000,000.00	100,000,000.00
Construction of 6.4Km Mbiaso - Nto Edino - Ikwarazu Road with 2No Bridges Obot Akara LGA	13100124107600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	300,000,000.00	200,000,000.00	-	100,000,000.00	100,000,000.00
Construction of Nung Oku - Anakpa - Idu Uruan Road with 30m Span Bridge in Uruan LGA	13100124107700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	200,000,000.00	200,000,000.00
Construction of Idiaba - Ndansit - Ikot Abasi(Nung Udoe) Road in Nsit Atai LGA	13100124107800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00
Construction of 3.5km Ring Road II from Aka Road to Abak Road under APFA Uyo LGA	13100124107900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,000,000,000.00	1,500,000,000.00	-	300,000,000.00	300,000,000.00
Construction of 14.1km Ikpe Ikot Nkon - Obot mme - Arochukwu road with 1No. bridge Ini LGA	13100124108000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,500,000,000.00	500,000,000.00	-	400,000,000.00	400,000,000.00
Construction of 15km Ikot Oku Usung - Ikot Udo Mbang - Ikot Akpan Afaha Road (15km)	13100124108100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,500,000,000.00	2,000,000,000.00	1,467,057,149.75	300,000,000.00	300,000,000.00
Reconstruction of Regina Geli College - East West Road (2km) in Ikot Abasi L.G.A	13100124108200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	600,000,000.00	300,000,000.00	-	150,000,000.00	150,000,000.00
Construction of Ikot Edeghe - Ikot Ekpuk Road with 30m Span Bridge in Mkpat Enin LGA	13100124108300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00
Construction of Ndoneyo - Ikot Akpatek-Ikwe-Odio Road with 4No. Bridges and a Flyover Onna LGA	13100124108400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	3,000,000,000.00	3,000,000,000.00	-	400,000,000.00	400,000,000.00
Construction of 12.5Km (Section II) Ikot Ekaide-Ikot Okoro-Ikot Ibritam Road with 2No. Bridges Oruk Anam	13100124108500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,500,000,000.00	2,000,000,000.00	1,591,683,560.13	1,000,000,000.00	1,000,000,000.00
Dualization of 1Km Awa Ikot Nkan Road Onna LGA	13100124108600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
Construction of 18.95km Ikot Ibritam - Ekeffe - Ikot Akpan Afaha Road with 2No Bridges Oruk Anam LGA	13100124108700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,000,000,000.00	1,500,000,000.00	1,000,000,000.00	500,000,000.00	500,000,000.00
Construction of 10.5km Nkana Obio Junction-Ediene Atai Junction-Usuk Ediene-Udok Atai Road with Spur fro	13100124108800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,500,000,000.00	500,000,000.00	-	500,000,000.00	500,000,000.00
Construction of 9.76km Ancillary Roads with 60m Bridge in Nsit Ubium L.G.A	13100124108900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,000,000,000.00	1,500,000,000.00	817,593,750.00	800,000,000.00	800,000,000.00
Construction of Eyotai-Ulliong-Secretariat-Edikkor-Uduesi Road with a Spur to the Paramount Rulers palace	13100124109000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00	1,000,000,000.00
Construction of 4km Mbiatok-Ekit Itam-Mbiakong with Spur to Mbiaya Itu LGA	13100124109100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	500,000,000.00	350,000,000.00	-	300,000,000.00	300,000,000.00
Construction of 6.0Km Nnung Atai - Ebighi Etta - Atabong Market Road in Okobo l.G.A.)	13100124109200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	500,000,000.00	700,000,000.00	213,400,449.72	400,000,000.00	400,000,000.00
Construction of 5.0km Internal Road in Ewet Housing Estate Extension off Edet Akpan Avenue with Reclamat	13100124109300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,000,000,000.00	7,000,000,000.00	3,400,000,000.00	400,000,000.00	400,000,000.00
Construction of 13km Akpambiet-Edo-Edidaedo-Ebekpe RoadNdom Edim-Idung Akpantuen Road with Spurs	13100124109400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,000,000,000.00	1,500,000,000.00	438,706,792.68	1,000,000,000.00	1,000,000,000.00
Construction of 8.5km Nduetong Oku-Ibiaku Uruan-Ekit Itam Road and Spurs in Itu/Uruan LGA	13100124109500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,850,000,000.00	1,850,000,000.00	956,172,941.21	800,000,000.00	800,000,000.00
Construction of 6.475km Roads in Amayam Community Comprehensive Health Centre Ikot Ekpene LGA	13100124109600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	500,000,000.00	700,000,000.00	541,073,011.90	600,000,000.00	600,000,000.00
Construction of 9.0km Mbiaya Uruan-Idu-Mbiabong Uruan Road in Uruan LGA	13100124109700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,000,000,000.00	1,500,000,000.00	125,405,976.69	500,000,000.00	1,500,000,000.00
Construction of 4.9km Ibesit Okpokoro-Ikot Ibritam Road in Oruk Anam LGA	13100124109800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	300,000,000.00	-	500,000,000.00	500,000,000.00
Construction of 13.7km Obotme-Ukpakon-Nturi-Okpoto-Ikpanya Road with 30m span Bridge in Ibiono Ibom/	13100124109900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,000,000,000.00	500,000,000.00	-	500,000,000.00	500,000,000.00
Construction of 13.6Km Ikot Obio Offong-Nung Ukana- (spur I to Ikot Obio Odongo) - Abaukpo - (Spur 2 to A	13100124110000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,000,000,000.00	1,500,000,000.00	1,300,000,000.00	800,000,000.00	800,000,000.00
Construction of 15.13Km Ikot Esu - Otomo - Azumini - Ikot Ntia - ikot Asukpong Road in Ika L.G.A	13100124110100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,500,000,000.00	1,000,000,000.00	-	800,000,000.00	800,000,000.00
Construction of 5km Ikot Akpa Edu - Ikot Obio Ata - Edem ibiok - Ekpene Ukim Road, Uruan LGA	13100124110200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	600,000,000.00	900,000,000.00	300,000,000.00	500,000,000.00	500,000,000.00
Construction of 4.5Km Ikot Edor - Ikot Ndua Iman in Onna LGA	13100124110300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,000,000,000.00	100,000,000.00	-	500,000,000.00	500,000,000.00
Construction of 5.0km Access Road to Ethanol factory and its environs in Ikot Abasi L.G.A	13100124110400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,000,000,000.00	100,000,000.00	-	600,000,000.00	600,000,000.00
Construction of Umume (by East West Road) Uboro Oro-Udesi- -Oduo Ebughu Road with 1No. bridge in Urue	13100124110500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	300,000,000.00	200,000,000.00	-	1,000,000,000.00	1,000,000,000.00
Construction of 12.59km Idiaba - Ibakang - Adia - Ndukpoise Road in Nsit Atai / Nsit Ubium L.G.A.	13100124110600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,000,000,000.00	500,000,000.00	-	300,000,000.00	300,000,000.00
Reconstruction of 3.3km Idua Road in Eket LGA	13100124110700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,000,000,000.00	1,000,000,000.00	672,312,498.06	400,000,000.00	400,000,000.00
Construction of 2.5km Ikot Edor-Ikot Mbat- Ikot Udo Inyang Road/ adjourning streets in Onna	13100124110800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	350,000,000.00	350,000,000.00	-	500,000,000.00	500,000,000.00
Constructionof Ikot Akpan Essien-Ikot Otok-Ikot Usop road with 60m span bridge in Oruk Anam & Ikot Abasi	13100124110900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	300,000,000.00	200,000,000.00	-	200,000,000.00	200,000,000.00
Construction of 18.97Km Abak 10 Nko otoro -Manta Road with Spur in Abak L.G.A by APFA	13100124111000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,500,000,000.00	1,500,000,000.00	300,000,000.00	1,000,000,000.00	1,000,000,000.00
Construction of 60m Span Nto Ide - Ikot Amba Bridge with 800m Approach Road in Obot Akara LGA	13100124111100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,000,000,000.00	1,600,000,000.00	150,000,000.00	200,000,000.00	200,000,000.00
Construction of 10.75Km Ikot Ekaide - Ikot Okoro - Ikot Ibritam Road (Section 2) in Oruk Anam LGA	13100124111200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	3,000,000,000.00	2,500,000,000.00	800,000,000.00	500,000,000.00	500,000,000.00
Contract for the Expansion of Oron Road from Ring Road III to Victor Attah International Airport Gate	13100124111300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	6,000,000,000.00	10,000,000,000.00	8,000,000,000.00	3,000,000,000.00	3,000,000,000.00
Construction of 6.36km Nko - Ikot Abia Osom - Ikpe Mbak Eyop - Abak Ifia Link Road in Obot Akara LGA	13100124111400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,000,000,000.00	1,600,000,000.00	1,000,000,000.00	800,000,000.00	800,000,000.00
Construction of ikpe Ikot Akpan - Ikot Etukudo Junctio with spurs at Ikpe Nung Inyang in Essien Udim LGA	13100124111500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,000,000,000.00	500,000,000.00	-	50,000,000.00	50,000,000.00
Construction of Utu Ikot Essien - Ikpe Ikot Abiat Road with spur to Ikpe Oniong Ono, Ikpe Ekpene Oton and	13100124111600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,000,000,000.00	500,000,000.00	-	100,000,000.00	100,000,000.00
Construction of Odoroatan School-Ibio Ette Village Road with Bridge from Nyangokop in Mkpat Enin LGA	13100124111700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00
Construction of Ndiya-Efa-Mkpat Enin Road in Nsit Ubium/Etinan/Mkpat Enin LGAs	13100124111800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	300,000,000.00	200,000,000.00	-	500,000,000.00	500,000,000.00
Construction of 0.69km Access to Prof. Stella Idiong ART Gallery, University of Uyo	13100124111900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	30,000,000.00	30,000,000.00	-	200,000,000.00	200,000,000.00
Construction of 0.65km Internal Roads in Uyo Capital City	13100124112000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00
Construction 6.4Km Utu Ikot Ekpo- Ika Road with spur in Etim Ekpo LGA	13100124112100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00
Construction of 4.95km Ekparakwa- Ntak Ibesit Road in Oruk Anam LGA	13100124112200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,500,000,000.00	1,500,000,000.00	701,253,317.48	500,000,000.00	500,000,000.00
Construction of 2.1km Ukpong Street and 2.1km Effiong Essang Street with 800m length of discharge drain i	13100124112300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,000,000,000.00	1,000,000,000.00	-	500,000,000.00	500,000,000.00
Construction of 3.5km Ubara Community roads with reclaration of Flood Zone and underground outfall drain	13100124112400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	200,000,000.00	200,000,000.00
Construction of 10.519Km Mkpat Enin - Ikot Ubo- Nkikara Road	13100124112500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,600,000,000.00	2,600,000,000.00	923,022,139.33	500,000,000.00	500,000,000.00
Construction of 21.5Km Ikot Anyan Ediene - Ikot Ntia- Urua Ntia - Ikot Nseyen - Nkwot - Nnung Ukim Road v	13100124112600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,500,000,000.00	1,500,000,000.00	348,873,450.79	800,000,000.00	800,000,000.00
Construction of 13.1km Orukim - Unyenghe - Universal Energy Road to Ibom Deep Seaport with 2No. Bridge	13100124112700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	3,000,000,000.00	4,000,000,000.00	1,650,000,000.00	6,000,000,000.00	6,000,000,000.00
Reconstruction of 10.412km Pepsi Junction - Ukpom - Abak Road in Uyo and Abak Local Government Areas	13100124112800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,000,000,000.00	800,000,000.00	125,570,702.60	500,000,000.00	500,000,000.00
Construction of Phase II of Nto Edino Junction - Ikot Ukpong - Mbiaso Road with 45m (3x15m) span Bridge i	13100124112900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	800,000,000.00	500,000,000.00	155,306,785.58	500,000,000.00	500,000,000.00
Construction of 6 No. Pedestrian Bridge at 6 No. Locations on Ring Road III, Construction of Service lane Wa	13100124113000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	5,000,000,000.00	5,000,000,000.00	2,749,002,044.99	500,000,000.00	500,000,000.00
Construction of Isong Inyang - Udesi Road with 80m span Bridge in Mbo Local Government Area	13100124113100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,000,000,000.00	1,000,000,000.00	-	20,000,000.00	20,000,000.00
Construction of 5.0km Internal Roads and 2.15km Discharge drain in AKS College of Education, Afaha Nsit in	13100124113200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,000,000,000.00	1,000,000,000.00	-	500,000,000.00	500,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Construction of 5.0km Ikot Akpa - Ikot Obio Ata - Edem Ibiok - Ekpene Ukim Road	13100124113300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	400,000,000.00	600,000,000.00	248,813,518.00	-	-
Construction of Akpan Odok Road in Uyo Local Government Area	13100124113400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	500,000,000.00	200,000,000.00	-	50,000,000.00	50,000,000.00
Construction of Pharmacist Council Road in Uyo Local Government Area	13100124113500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,000,000,000.00	300,000,000.00	-	50,000,000.00	50,000,000.00
Construction of Afaha Etok - Enen Afaha Road in Uyo Local Government Area	13100124113600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,000,000,000.00	800,000,000.00	-	100,000,000.00	100,000,000.00
Construction of Abasi Akara Estate Road in Uyo local Government Area	13100124113700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	700,000,000.00	500,000,000.00	-	100,000,000.00	100,000,000.00
Construction of 2 No. Bridges of 20m and 80m span with 500m length of approaches at Ikot Ekaide and Ikot	13100124113800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	800,000,000.00	1,100,000,000.00	560,165,031.82	800,000,000.00	800,000,000.00
Construction of 6.6km Discharge drain, Construction of pedetrian bridge, installation of street lights and cons	13100124113900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	3,000,000,000.00	3,000,000,000.00	2,295,381,192.76	500,000,000.00	500,000,000.00
Construction of 5.0km Elei - Osu - Offi group of Villages with 60m span bridge in Okobo and Urue Offong/Or	13100124114000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	3,000,000,000.00	1,000,000,000.00	250,000,000.00	800,000,000.00	800,000,000.00
Construction of Nkari - Mbiabong - Ibuno Okpro - Mbente - Obong - Anwafia Road in Ini LGA	13100124114100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	3,000,000,000.00	1,000,000,000.00	-	500,000,000.00	500,000,000.00
Construction of Afaha Ikot Obio Nkan (1.5km)	13100124114200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	37,000,000.00	37,000,000.00	-	-	-
Construction of Edem Udo Street (1.0km)	13100124114300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	40,000,000.00	40,000,000.00	-	50,000,000.00	50,000,000.00
Construction of Access Road to Heritage Poly Eket (0.5km)	13100124114400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	68,000,000.00	68,000,000.00	20,000,000.00	25,000,000.00	25,000,000.00
Construction of Chief Whip Road Ewet Housing (160m)	13100124114500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	6,000,000.00	30,000,000.00	-	-	-
Construction of Pastor Umoren Avenue Shelter Afrique uyo	13100124114600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	80,000,000.00	80,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
Renovation of Eket Fire Station	13100124114700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	50,000,000.00	50,000,000.00	-	20,000,000.00	20,000,000.00
Purchase of 4No. New Fire Engine for Uyo Fire Station	13100124114800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	36,000,000.00	36,000,000.00	-	480,000,000.00	480,000,000.00
Purchase of 6No. Fire Fighting Trucks for Uyo Fire Station	13100124114900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	80,000,000.00	80,000,000.00	-	520,000,000.00	520,000,000.00
Construction of Ediye Street/Akpan Andem Street in Ewet Housing	13100124115000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	70,000,000.00	70,000,000.00	-	50,000,000.00	50,000,000.00
Construction of Model Girls School Ikot Ekan Abak (1.1km)	13100124115100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	30,000,000.00	30,000,000.00	20,000,000.00	-	-
Completion of Emmanuel Bassey Avenue (1.1km)	13100124115200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	82,000,000.00	82,000,000.00	-	80,000,000.00	80,000,000.00
Control of Landslide at Nung Udoe, Ibesikpo Asutan LGA headquarters	13100124115300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	200,000,000.00	50,000,000.00	-	-
Construction of Internal road with outfall drains In ikot Nkan	13100124115400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	70,000,000.00	70,000,000.00	-	500,000,000.00	500,000,000.00
Construction of TAF Plaza Close	13100124115500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	43,000,000.00	43,000,000.00	-	-	-
Construction of 2.8Km Ikot Esidomo-Ikot Esiede Road to the Palace of Itai Afe Annang in Essien Udium LGA	13100124115600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	80,000,000.00	80,000,000.00	-	100,000,000.00	100,000,000.00
Construction of 0.250km Obio Odot Street Abak	13100124115700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	30,000,000.00	30,000,000.00	20,000,000.00	-	-
Construction of Ekpene Ukpa Road Eket	13100124115800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	20,000,000.00	20,000,000.00	-	-	-
Construction of Apostolic Road in Eket	13100124115900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	5,000,000.00	35,000,000.00	-	6,000,000.00	6,000,000.00
Construction of SDP Road in Eket	13100124116000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	52,000,000.00	15,000,000.00	-	50,000,000.00	50,000,000.00
Construction of 1.3km Ntiedo Udosen Street	13100124116100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	80,000,000.00	80,000,000.00	-	-	-
Construction of Esin Ufot Edoho Street	13100124116200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	68,000,000.00	68,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
Flood Control at Ekpene Obo	13100124116300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	60,000,000.00	60,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
Construction of Akpan Akpanudo Street	13100124116400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	80,000,000.00	80,000,000.00	20,000,000.00	80,000,000.00	80,000,000.00
Construction of 2.1km Road around State Secretariat Annex & Believers Assembly MbiabongEtoi Uyo	13100124116500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	53,000,000.00	53,000,000.00	-	-	-
Rehabilitation of Prince Eket Road, Okon Eket	13100124116600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	50,000,000.00	80,000,000.00	80,000,000.00
Construction of Etoi Street (0.25km	13100124116700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	21,000,000.00	30,000,000.00	-	-	-
Construction of NungAtai (0.54km)	13100124116800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	13,000,000.00	13,000,000.00	-	-	-
Construction of Afaha Etok Ibesikpo road (2.7km)	13100124116900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	120,000,000.00	120,000,000.00	30,000,000.00	100,000,000.00	100,000,000.00
Construction of 3.55km Afaha Atai - Eko Ikwa Road with Spur in Eket	13100124117000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	150,000,000.00	150,000,000.00	20,000,000.00	1,000,000,000.00	1,000,000,000.00
Construction of Library Avenue (0.21km)	13100124117100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	7,000,000.00	15,000,000.00	-	50,000,000.00	50,000,000.00
Emergency Completion of Ikot Akpan Abia Road Akwa Ima Estate Extension off Goodluck Jonathan Boulevar	13100124117200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	70,000,000.00	70,000,000.00	-	-	-
Construction of Ikot Udota Ikot Afaha Road (2.0km)	13100124117300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	30,000,000.00	90,000,000.00	90,000,000.00
Construction of Clinic Road (0.5km)	13100124117400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	60,000,000.00	60,000,000.00	-	-	-
Construction of 1.87km Internal Road (Main Access) in Obong University, Etim Ekpo LGA	13100124117500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	200,000,000.00	50,000,000.00	200,000,000.00	200,000,000.00
Construction of 0.91km Sir Mendo Edem George Street in Akpasak Estate.	20100124003300 - CLIMATE CHANGE - General	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	-	-
Construction of Mechanic Village Udosen Udoyen - GWT Filling Station (2.1km)	13100124117600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	35,000,000.00	35,000,000.00	-	-	-
Construction of Eda Street Ekpri Nsukara off Nwaniba and Environs (4.0km)	13100124117700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	800,000,000.00	800,000,000.00
Construction of Akpa Ube Close off IBB Way (1.2km)	13100124117800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	80,000,000.00	80,000,000.00	30,000,000.00	100,000,000.00	100,000,000.00
Construction of Ofuk - Nduo - Eduo, Okon Eket road	13100124117900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	80,000,000.00	80,000,000.00	-	180,000,000.00	180,000,000.00
Construction of 2.2km Tabernacle road off Ikot Ekpene road and its environs with outfall drain	13100124118000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	80,000,000.00	1,580,000,000.00	-	1,000,000,000.00	1,000,000,000.00
Construction of Nung ette Dual Carriage road in Shelter Afrique	13100124118100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	300,000,000.00	300,000,000.00	-	300,000,000.00	300,000,000.00
Construction of Gloria Anana Street Asongama Estate (0.95km)	20100124003400 - CLIMATE CHANGE - General	023400100101 - OFFICE OF THE HONOUI	20,000,000.00	20,000,000.00	-	30,000,000.00	30,000,000.00
Construction of 2.08km Assam Crescent in Edem Urua, Eket Local Government Area	13100124118200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	150,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
Construction of 2.51km Obio Etoi road by Godswill Akpabio International Stadium in Uyo / Nsit Ibom Local Go	13100124118300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
Construction of 0.320km Pastor Nicholas Ekarika Street	13100124118400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,000,000.00	2,000,000.00	-	-	-
Reconstruction of Sylvanus Okon extension	13100124118500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	70,000,000.00	70,000,000.00
Construction of Ebong Akpakpan street	13100124118600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	16,000,000.00	50,000,000.00	-	80,000,000.00	80,000,000.00
Construction of 0.25km Ebong Akpan Inyang street Abak	13100124118700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	20,000,000.00	80,000,000.00	80,000,000.00
Additional works in Sylvanus Okon Extention (0.45km)	13100124118800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	70,000,000.00	70,000,000.00	30,000,000.00	100,000,000.00	100,000,000.00
construction of Udut Jack Street Uyo	13100124118900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	300,000,000.00	150,000,000.00	-	100,000,000.00	100,000,000.00
Emergency Reconstruction of 1.3km Apostolic/Choppy Road	13100124119000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	150,000,000.00	150,000,000.00	40,000,000.00	100,000,000.00	100,000,000.00
Reconstruction of Stadium Road in Abat Onna Local Government	13100124119100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	150,000,000.00	200,000,000.00	-	-	-
Construction of Roads and Completion of Drains in Ikot Ukpong Ikot Obio Atai in Okon Eket	13100124119200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Construction of 0.8km Edem Urua Street in Itiam Uyo	13100124119300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	86,000,000.00	86,000,000.00	20,000,000.00	50,000,000.00	50,000,000.00
Construction of 0.52km Essien Inyang Street off Udoette Street	13100124119400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	66,000,000.00	66,000,000.00	26,000,000.00	-	-
Construction of 0.7km Emmanuel Ekon Crescent Uyo	13100124119500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	32,000,000.00	32,000,000.00	-	-	-
Construction of 2.0km Internal Road in Ikot Akpabin in Ibesikpo Asutan LGA	13100124119600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	150,000,000.00	40,000,000.00	50,000,000.00	50,000,000.00
Construction of 3.5km Nung Obio Enang Edem Idim Road	13100124119700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	120,000,000.00	120,000,000.00	-	100,000,000.00	100,000,000.00
Construction of 3.1km Ikot Ekwere - Ikot Ebom Itam (Quality Ceramics)	13100124119800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	200,000,000.00	-	100,000,000.00	100,000,000.00
Construction of 6.1km Shelter Afrique/Nung ette flood control tunnel in uyo LGA	13100124119900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	30,000,000.00	30,000,000.00	10,000,000.00	1,000,000,000.00	1,000,000,000.00
Construction of Internal Road in Ikot Okoro (1km)	13100124120000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	60,000,000.00	60,000,000.00	20,000,000.00	30,000,000.00	30,000,000.00
Construction of 0.305km Spring Road in Oron	13100124120100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	70,000,000.00	70,000,000.00	-	-	-
Construction of 0.465km Elvis Okpo Abasi Street in Oron LGA	13100124120200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	-	-
Spring Road off Ekpri Nsukara Road	13100124120300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	80,000,000.00	80,000,000.00	-	20,000,000.00	20,000,000.00
Rehabilitation and Overlay of 2.1km Mbikpong Ikot Edim Afaha Ikot Edim Road	13100124120400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	-	-
Construction of 1km Zonal Model School road and 0.3km Sampson Close at Nung Ikot Oku Usung in Oruk An	13100124120500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	200,000,000.00	150,000,000.00	100,000,000.00	100,000,000.00
Construction of 1.038km Internal Roads at the Dakaada Skills Acquisition Center (DASAC) Campus	13100124120600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	150,000,000.00	150,000,000.00	-	-	-
Construction of Ben Iyah Street (620m)	13100124120700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	80,000,000.00	80,000,000.00
Construction of 0.5km Bible Standard Road and 0.61km Utong Akai Road in Uyo	13100124120800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	180,000,000.00	180,000,000.00	-	-	-
Clement Udo Street (200m)	13100124120900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	200,000,000.00	-	80,000,000.00	80,000,000.00
Construction of 2.9km Road from Awa - Mbioto Expressway through Nung Uku Ekanem, Abak Ishiet, Ikot Ese	13100124121000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	300,000,000.00	100,000,000.00	-	-
Emergency Construction of 0.9km Ikot Ata Udo road in Ikot Abasi	13100124121100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	150,000,000.00	150,000,000.00	-	9,000,000.00	9,000,000.00
Construction of 3.5km Afaha Iman - Ekpene Obom Road linking Leprosy Hospital in Ekpene Obom, Etinan LG	13100124121200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	300,000,000.00	300,000,000.00	150,000,000.00	-	-
Construction of 1.9km Mbiabong Ikot Antem, Ifa Ikot Okpon road	13100124121300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	150,000,000.00	200,000,000.00	-	100,000,000.00	100,000,000.00
Construction of 0.5km Pastor Praise Okon Street	13100124121400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	20,000,000.00	90,000,000.00	90,000,000.00
Construction of 2.0km Ekpri Nsukara Road in Uyo	13100124121500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	500,000,000.00	500,000,000.00	200,000,000.00	100,000,000.00	100,000,000.00
Construction of Obot Emem Street in Mbiabong, Uyo	13100124121600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	120,000,000.00	120,000,000.00	100,000,000.00	-	-
Construction of 1.675km Ikot Obio Eka Road in Etinan LGA	13100124121700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	200,000,000.00	50,000,000.00	100,000,000.00	100,000,000.00
Construction of Samuel Effanga Crescent	13100124121800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	75,000,000.00	75,000,000.00	24,000,000.00	-	-
Construction of Imek Road, Ikot Ekpene LGA	13100124121900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	200,000,000.00	-	-	-
Construction of David Lawrence/ Emmanuel Enoidem Avenue	13100124122000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	120,000,000.00	120,000,000.00	21,000,000.00	90,000,000.00	90,000,000.00
Construction of Rt Hon. Lawrence Udosen Avenue, Shelter Afrique	13100124122100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	200,000,000.00	200,000,000.00	150,000,000.00	150,000,000.00
Construction of 0.64km AKADEP Road through Shelter Afrique to UdoUdoma Avenue in Uyo	13100124122200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	50,000,000.00	50,000,000.00	-	80,000,000.00	80,000,000.00
Construction of 0.8km Paul Ekpo Crescent in Shelter Afrique in Uyo Uyo Local Government Area	13100124122300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	125,000,000.00	50,000,000.00	25,000,000.00	25,000,000.00
Construction of 1.82km Covenant City Road Mbierebe Obio	13100124122400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	-	-
Construction of 1.95km Fishing Terminal Junction to Esuk Utte Beach Oduo Ebughu	13100124122500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	80,000,000.00	80,000,000.00
Construction of Additional Works in Aka Community	13100124122600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
Construction of Rev. Akwatang Road Rev. Amaowo Road (1.0km - 320m)	13100124122700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	60,000,000.00	60,000,000.00	-	-	-
Construction of 0.5km Victor Umondak Crescent	13100124122800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	40,000,000.00	40,000,000.00	-	-	-
construction of Agric Faculty Road Obio Akpa	13100124122900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	50,000,000.00	50,000,000.00
Construction of 0.25kkm Four Square Avenue, eket	13100124123000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	72,000,000.00	72,000,000.00	-	50,000,000.00	50,000,000.00
Construction of 0.69km Obong Okon Essien Street Uyo	13100124123100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	99,000,000.00	100,000,000.00	71,000,000.00	-	-
Construction of 0.44km Ekpene Nyan Road Mbiabong	13100124123200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	75,000,000.00	75,000,000.00	-	80,000,000.00	80,000,000.00
Rehabilitaion Internal Roads at the premises of the state security services(SSS) office Complex off Nsikak Ed	13100124123300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	150,000,000.00	51,000,000.00	50,000,000.00	50,000,000.00
Construction of Odoho Oku - Ekpene Ibiok Road in Eket	13100124123400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	150,000,000.00	150,000,000.00	40,000,000.00	80,000,000.00	80,000,000.00
Dualization of 2.5km Ikot Ekpene Udo - Ofriyo Road with 120m Span Bridge	13100124123500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	5,000,000,000.00	5,000,000,000.00
Dualization of 3.42km Ikot Ekpene Udo - ikot Akpabin Road , Nsit Ubium	13100124123600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	800,000,000.00	800,000,000.00
Construction of Ikot Ntuen, Nsit and Ediene Ikot Obio Imo Roads and Environs in Nsit Ibom and Uyo LGA's	13100124123700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	200,000,000.00	50,000,000.00	100,000,000.00	100,000,000.00
Construction of 0.55km Udo Ekeng Ekwere (Off Information Drive) and 0.5km Ikot Eno Street in Uyo	13100124123800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	150,000,000.00	150,000,000.00	-	80,000,000.00	80,000,000.00
Construction of Friday Iwok Street	13100124123900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	80,000,000.00	80,000,000.00
Construction of Mbokpu - Eyo Akan - Ukuda Road	13100124124000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	80,000,000.00	80,000,000.00
Construction of Access Road to Comfort FM	13100124124100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	80,000,000.00	100,000,000.00	-	80,000,000.00	80,000,000.00
Construction of Nnung Ikono Ufok - Ikot Akpa Ekang - Ekpene Ibia Road	13100124124200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	200,000,000.00	-	300,000,000.00	300,000,000.00
Construction of Ibiaku Issiet - Ikot Edung - Ekpene Ibia Road in Uruan LGA	13100124124300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	50,000,000.00	50,000,000.00
Construction of Jackson Udo Akpan/Ben Imo Street, Abak LGA	13100124124400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00
Construction of Edisco Avenue, Oron LGA	13100124124500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	70,000,000.00	70,000,000.00	-	100,000,000.00	100,000,000.00
Construction of 1.7km Mkpaeto - Ndudot Road Onna	13100124124600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	50,000,000.00	50,000,000.00	-	100,000,000.00	100,000,000.00
Construction of 220m Hospital Road in Ikot Ekpene	13100124124700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	30,000,000.00	30,000,000.00	-	-	-
Construction of Ata Inim Street (0.7km) with adjoining umoh essien street in uyo	13100124124800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	150,000,000.00	150,000,000.00	-	100,000,000.00	100,000,000.00
Construction of Chief Noah Street	13100124124900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	61,000,000.00	61,000,000.00	-	-	-
Construction of Enen Ikot Abasi street off Atiku by flyover, uyo	13100124125000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	80,000,000.00	80,000,000.00
Construction of Timber Market road in Ifa by Osongama	13100124125100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	20,000,000.00	20,000,000.00
Construction of Philip Bassey Street	13100124125200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	90,000,000.00	90,000,000.00	-	20,000,000.00	20,000,000.00
Construction of General Koko Essien Street	13100124125300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	50,000,000.00	100,000,000.00	-	30,000,000.00	30,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Construction of Concrete Hotel Road and its Environs (1.2Km)	13100124125400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	100,000,000.00	-	-
Construction of Mbiokporo I - Ukat Nsit - Ikot Offiok Nsit Ekpene Ikpan Road with Spur to Oboyo Ikot Ita	13100124125500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	500,000,000.00	500,000,000.00
Construction of 2.5km Regina Coeli - East West Road, Essene, Ikot Abasi LGA	13100124125600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	300,000,000.00	300,000,000.00	-	100,000,000.00	100,000,000.00
Construction of Nkan Avenue-Clement Isok	13100124125700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	72,000,000.00	100,000,000.00	22,000,000.00	-	-
Construction of Enobong Mfon/ Dr Adiahakpan	13100124125800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	42,000,000.00	42,000,000.00	-	-	-
Costructio of Nsikan Udoh - Ikot Osong Road I Shelter Afrique Extesion, Uyo	13100124125900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	150,000,000.00	150,000,000.00	-	50,000,000.00	50,000,000.00
Construction of Akpa Ube Crescent	13100124126000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	36,000,000.00	36,000,000.00	30,000,000.00	-	-
Construction of Edem Urua Akai Street	13100124126100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	86,000,000.00	86,000,000.00	20,000,000.00	100,000,000.00	100,000,000.00
Construction of Internal Roads in Osongama	13100124126200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	60,000,000.00	60,000,000.00	-	-	-
Construction of Internal Roads (Obot Ndon - Ekom Iman Road) at Ikot Oku Ikono Flyover Environs Phase II	13100124126300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	150,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
Construction of Stadium Access road in Eket	13100124126400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	20,000,000.00	20,000,000.00
Construction of Nwaneyen by Sanni Ogun Road	13100124126500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
Construction of Abesi Street, Eket	13100124126600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	74,000,000.00	50,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
Construction of Afaha Akpan Ekpo Road	13100124126700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00
Rehabiliation of Internal roads in Eket	13100124126800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	-	-
Construction of 900m drain with 530m Asphatic overklay in Marcel okon Street to Edet Akpan Avenue	13100124126900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	86,000,000.00	200,000,000.00	-	50,000,000.00	50,000,000.00
Construction of 2.8km Ikot Akpan Nko- Atiamkpat Road with spur in Onna LGA	13100124127000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	200,000,000.00	100,000,000.00	-	-
Repairs of failed portion of 17.5km Ikot Akpaben - Ukam - Ibekwe road in Mkpat enin LGA	13100124127100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	200,000,000.00	200,000,000.00	-	-	-
Construction of Covenant City Road, Mbierebe Uyo Phase II	13100124127200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	80,000,000.00	80,000,000.00
Maintenance of failed section of Etinan Road from Obo Etim junction to Ikot Ekan Junction	13100124127300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	150,000,000.00	200,000,000.00	-	100,000,000.00	100,000,000.00
Construction of Reverend Amaowo street	13100124127400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	75,000,000.00	75,000,000.00	-	-	-
Construction of 2.4km Ikot Akpan Ikpo to Urua Udo Inyang Road in Okon - Eket LGA	13100124127500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	100,000,000.00	50,000,000.00	50,000,000.00
Construction of Afaha Ube Itam road and Itam Market Environment	13100124127600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	150,000,000.00	150,000,000.00
Construction of 2.07Km Itu- Urua Ekpa Road 1.4Km discharge drain in Uyo LGA	13100124127700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	500,000,000.00	500,000,000.00	500,000,000.00	300,000,000.00	300,000,000.00
Renovation of Oron Fire Station	13100124127800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	20,000,000.00	50,000,000.00	-	25,000,000.00	25,000,000.00
Renovation of Itu Fire Station	13100124127900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	500,000,000.00	500,000,000.00	-	20,000,000.00	20,000,000.00
Purchase of 1No. D6GC Bulldozer	13100124128000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	155,000,000.00	155,000,000.00	-	150,000,000.00	150,000,000.00
Purchase of 1 No Toyota Hillux van for Ministry of works and Fire service	13100124128100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	21,000,000.00	21,000,000.00	-	38,000,000.00	38,000,000.00
Purchase of consumables: diesel, lubricating oil, hydraulic fluid, transmition fluid and spare parts etc.	13100124128200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	3,000,000.00	3,000,000.00	-	-	-
Purchase of Spraying Booth Assembly	13100124128300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	10,000,000.00	10,000,000.00	-	8,500,000.00	8,500,000.00
Purchase of 1No. Inspection/Recovery Pick up Van for Ministry of Works and fire service	13100124128400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	28,000,000.00	1,000,000.00	-	42,000,000.00	42,000,000.00
Purchase of Automobile Spare parts and maintenance tools and Gadgets	13100124128500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	13,000,000.00	13,000,000.00	-	-	-
Purchase of 10 No. Computer Set for ministry of works	13100124128600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,000,000.00	2,000,000.00	-	5,000,000.00	5,000,000.00
Emergency Intervention/Flood Control at Shelter Afrique Entrance	13100124128700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	27,341,880.00	40,000,000.00	-	13,000,000.00	13,000,000.00
Construction of roads in Ikot Okusung, Oruk Anam LGA	13100124128800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	14,096,150.00	50,000,000.00	-	300,000,000.00	300,000,000.00
Construction of 0.35km Etuk Okpob street in shelter Afrique	13100124128900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	9,713,830.00	10,000,000.00	-	80,000,000.00	80,000,000.00
Purchase of 2No Automatic Asphalt testing Machine for Ministry of Works And fire Service	13100124129000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	21,979,370.00	30,000,000.00	-	4,500,000.00	4,500,000.00
Provision of Office Furniture in the Laboratory for Ministry of Works And fire Service	13100124129100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	52,523,000.00	20,000,000.00	-	7,500,000.00	7,500,000.00
Purchase and Installation of 5No. 15kg Fire Extinguisher	13100124129200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	40,000,000.00	-	-	1,500,000.00	1,500,000.00
Purchase of materials for petroleum testing and Analysis	13100124129300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	39,228,400.00	45,000,000.00	-	25,000,000.00	25,000,000.00
Purchase of Petroleum safety gadgets for Ministry of Works And fire Service	13100124129400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,020,000.00	1,020,000.00	-	-	-
Construction of 1No. Five Units Laboratory for petroleum testing unit and disposal facilities	13100124129500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	150,000,000.00	150,000,000.00	-	100,000,000.00	100,000,000.00
Re-callibration of Laboratory Equipment for Ministry of Works And fire Service	13100124129600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	2,000,000.00	2,000,000.00	-	2,500,000.00	2,500,000.00
Construction of Fuel Dump for Ministry of Works And fire Service	13100124129700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	100,000,000.00	100,000,000.00	-	-	-
Provision of street lights along 23.4km Etinan-Eket road	13100124129800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	400,000,000.00	400,000,000.00
Development of roads master Plan for Ibom State by Ministry of works and fire service	13100124129900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	600,000,000.00	600,000,000.00
Construction of 1.655km Jerome Ekwere Street (Access Road to Redemption FM Radio) Abak LGA	13100124130000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	100,000,000.00	100,000,000.00
Construction of Ibeno street in Uyo	13100124130100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	50,000,000.00	50,000,000.00
Equipping of 10No. Area Offices by ministry of works and Fire serivice	13100124130200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	30,000,000.00	30,000,000.00
Furnishing of 10No. Area Offices by ministry of works and fire service	13100124130300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	20,000,000.00	200,000,000.00	-	50,000,000.00	50,000,000.00
Furnishing of Offices in Ministry of Works Hqts	13100124130400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	20,000,000.00	20,000,000.00
Equipping of Ministry of Works Hqts.	13100124130500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	25,000,000.00	25,000,000.00
Renovation of 10No. Area Offices (Abak, Oron, Eket, Uyo, Ikot Ekpene, Itu, Ikono, Ukanafun, Ikot Abasi and	13100124130600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	100,000,000.00	100,000,000.00
Rehabilitation of water supply scheme in MOW	13100124130700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	5,000,000.00	5,000,000.00	-	-	-
Cost of collection of Data/Publication	13100124130800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	50,000,000.00	50,000,000.00
Equipping of the Research Library with relevant and current book,journals, etc.	13100124130900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	30,000,000.00	30,000,000.00
Creation/Furnishing of the Library	13100124131000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	25,000,000.00	1,000,000.00	-	20,000,000.00	20,000,000.00
Defloodfing of College of Education Premises Afaha Nsit	13100124131100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	54,000,000.00	54,000,000.00	-	100,000,000.00	100,000,000.00
Construction of 3.5km Ekpene Ibia - Ikot Edung Road in Uruan LGA	13100124131200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	65,000,000.00	45,000,000.00	-	500,000,000.00	500,000,000.00
Rehabilitation and Resurfacing of Ikot Ubo - Odot Road in Nsit Ubium/ Nsit Atai LGA	13100124131300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	54,000,000.00	54,000,000.00	-	500,000,000.00	500,000,000.00
Construction of Edem Utin Street, Abak	13100124131400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	55,000,000.00	55,000,000.00	-	50,000,000.00	50,000,000.00
Construction of Ndon Offobo - Ekpeneyop Street, Uquo in Esit Eket LGA	13100124131500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	53,000,000.00	53,000,000.00	-	200,000,000.00	200,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Construction of Ndon Edim - Uquo Market Road in Esit Eket LGA	13100124131600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	50,000,000.00	20,000,000.00	-	100,000,000.00	100,000,000.00
Construction of 0.35km Umoh Ekpe Street in Oron LGA	13100124131700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	55,000,000.00	55,000,000.00	-	100,000,000.00	100,000,000.00
Construction of 1.2km Ikot Osong Road in Ifa Ikot Akpabio, Shelter Afrique Extension Uyo	13100124131800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	55,000,000.00	55,000,000.00	-	150,000,000.00	150,000,000.00
Construction of Capt. Iniobong Ekong Avenue with Spur In Osongama Estate	13100124131900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	55,000,000.00	55,000,000.00	-	100,000,000.00	100,000,000.00
Construction of Ikot Akpanya - Asuna Road	13100124132000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	55,000,000.00	55,000,000.00	-	50,000,000.00	50,000,000.00
Construction of 7.895KM Afaha Atai Road Linking Shelter Afrique, Tropicana outfall Drain and Nung Ette in I	13100124132100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	500,000,000.00	300,000,000.00	-	100,000,000.00	100,000,000.00
Construction of Ukpum Okon- Essene- Ndak Ekom- Ikot Etefia Road in Ikot Abasi LGA	13100124132200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	1,000,000,000.00	300,000,000.00	-	2,000,000,000.00	2,000,000,000.00
Construction of 0.75Km Ndiya Street and 0.15Km Internak Roads in Akapn Andem Market, Uyo LGA	13100124132300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	900,000,000.00	500,000,000.00	400,000,000.00	400,000,000.00
Construction of 1.1km Access Road to Goretti Secondary School with 0.675km 0ufall drain, Ikot Ekpene	13100124132400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	800,000,000.00	240,000,000.00	600,000,000.00	600,000,000.00
Dualization of 16.3km Nung Udoe-AfahaOffiong-AfahaNsit Road with outfall drain in Ibesikpo Asutan/Nsit Ibo	13100124132500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	3,000,000,000.00	-	1,500,000,000.00	1,500,000,000.00
Dualization of 18.4km Afaha Offiong Ikot Ekpene Udo- Itreto Road with outfall drain and 20m Span Bridge	13100124132600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	3,000,000,000.00	200,000,000.00	1,000,000,000.00	1,000,000,000.00
Dualization of 13.8km Ikot Imo-Ikot Ekpene Udo-East -okon eket	13100124132700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	2,000,000,000.00	-	10,000,000,000.00	10,000,000,000.00
Construction of 5.66km Internal road in Shelter Afrique Housing Estate, Uyo.	13100124132800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	330,000,000.00	-	2,000,000,000.00	2,000,000,000.00
Construction of 7.5km (3km Ekim-Eyoabasi Road in udung uko/Oron Local Government areas & 4.5km Edikor	13100124132900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	456,000,000.00	-	5,000,000,000.00	5,000,000,000.00
Construction of 5.5km Internal Roads Network in Itu LGA	13100124133000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	330,000,000.00	-	100,000,000.00	100,000,000.00
Construction of 12.5km Nung Ukim Ikono-Afaha Obio Enwang-Nung Udoe Itak road in Uyo/Ikono LGAs	13100124133100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	750,000,000.00	-	500,000,000.00	500,000,000.00
Construction of Internal Roads in the premises of Ibom Creative Academy, Uyo.	13100124133200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	180,000,000.00	-	-	-
Construction of 2.3km Udo Ebong street, Ekit Itam II in Itu LGA	13100124133300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	250,000,000.00	-	100,000,000.00	100,000,000.00
Construction of 2.01KM HighTension Lane,OkponAsip street, Uyo LGA	13100124133400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	250,000,000.00	-	150,000,000.00	150,000,000.00
Construction of Afaha Atai Village Crescent (2.5km)	13100124133500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	200,000,000.00	-	100,000,000.00	100,000,000.00
Construction of Umoren Extension (0.15km)	13100124133600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	120,000,000.00	-	30,000,000.00	30,000,000.00
Construction of 1.5km Ikot Eno Road and the environs, Ifa Ikot Okpon Etoi in Uyo	13100124133700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	300,000,000.00	-	300,000,000.00	300,000,000.00
Construction of flood control facilitues in the premises of Onna Local Government Secretariat Abat,Onna LGA	13100124133800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	450,000,000.00	-	50,000,000.00	50,000,000.00
Construction of 2.5km Internal Roads with outfall Drain in GRA, Ikot Ekpene LGA.	13100124133900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	500,000,000.00	-	700,000,000.00	700,000,000.00
Construction of 0.799km Joe Ikpak Avenue with 0.4km outfall Drain in Uyo LGA	13100124134000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	200,000,000.00	-	100,000,000.00	100,000,000.00
Construction of 1.0km Ekponyong Emyina Crescent and Spurs in Government Residential Estate Mbiabong Et	13100124134100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	300,000,000.00	-	50,000,000.00	50,000,000.00
Construction of 0.43km Tonny Tommy Street in Osongama Estate, Uyo	13100124134200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	129,000,000.00	-	50,000,000.00	50,000,000.00
Emergency Intervention Works at Devastating Gully Erosion Site Opposite Obikason Filling Station Along Uyo	13100124134300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	500,000,000.00	-	-	-
Construction of Idongesit Ntemisua Road	13100124134400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	127,000,000.00	-	50,000,000.00	50,000,000.00
Construction of 1.59km Major internal Roads in Akpasima Residential Estate, Ikot Akpan Abia/Nung Oku ibes	13100124134500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	600,000,000.00	-	100,000,000.00	100,000,000.00
Construction of Entrance Road to Military Cantonment, Nsit Ibom LGA	13100124134600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	850,000,000.00	-	200,000,000.00	200,000,000.00
Construction of Anen- Awa	13100124134700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	1,000,000,000.00	-	100,000,000.00	100,000,000.00
Construction of Akpadiaha Street in Eket LGA	13100124134800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	300,000,000.00	-	100,000,000.00	100,000,000.00
Design and Bill of Quantity of New fire Service Headquarters for the State	13100124134900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	300,000,000.00	-	10,000,000.00	10,000,000.00
Furnishing of Abak Fire Service Station	13100124135000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	500,000,000.00	-	3,000,000.00	3,000,000.00
Furnishing of Oron Fire Service Station	13100124135100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	631,768,430.00	-	3,500,000.00	3,500,000.00
Furnishing of Itu Fire Service Station	13100124135200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	500,000,000.00	-	3,500,000.00	3,500,000.00
Purchase of 2No Hilux Van for Fire service Station	13100124135300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	300,000,000.00	-	70,000,000.00	70,000,000.00
Purchase of 1No Hiace Bus for Fire service Station	13100124135400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	400,000,000.00	-	22,000,000.00	22,000,000.00
Purchase of 1No Toyotan Corolla for Fire service Station	13100124135500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	300,000,000.00	-	8,000,000.00	8,000,000.00
Construction of 1.35km Main Access and Internal Roads to DAKKADA Global Oil Palm Limited in EsitEket/Uru	13100124135600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	450,000,000.00	90,000,000.00	500,000,000.00	500,000,000.00
Re-Construction of Udoinwang road and the construction of erosion control facilities at Udoinwang gully ero	13100124135700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	7,000,000,000.00	6,000,000,000.00	500,000,000.00	500,000,000.00
Construction of High Tension Road in Uyo	13100124135800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	100,000,000.00	100,000,000.00
Construction of Mfri Ikid with drainage, Eket	13100124135900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	20,000,000.00	20,000,000.00
Purchase of 1No. Lunch 431 mini pro	13100124136000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	250,000.00	250,000.00
Purchase of 1No. Circuit Tester	13100124136100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	110,000.00	110,000.00
Purchase of All Data Repair and Code Software	13100124136200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	180,000.00	180,000.00
Purchase of 2No. Laptop/IDS softwares	13100124136300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	450,000.00	450,000.00
Purchase of MB Star C4 SD connect	13100124136400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	350,000.00	350,000.00
Purchase of Key Transponder Reader	13100124136500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	300,000.00	300,000.00
Purchase of Vag programmer	13100124136600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	160,000.00	160,000.00
Purchase of 7.5 horse power compressor machine	13100124136700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	1,450,000.00	1,450,000.00
Purchase of Basic Modern Hand Tools	13100124136800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	450,000.00	450,000.00
Purchase of 3No. 140GC Motor Crader	13100124136900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	50,000,000.00	50,000,000.00
Purchase of 1No. Pay Loader 950 GC model	13100124137000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	100,000,000.00	100,000,000.00
Purchase of 2No. GS11GC Roller Computer	13100124137100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	100,000,000.00	100,000,000.00
Purchase of 1No. MACK Low Bed Truck	13100124137200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	80,000,000.00	80,000,000.00
Purchase of 2No. HOWO Tipper Truck	13100124137300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	50,000,000.00	50,000,000.00
Purchase of 1No. 320GC Excavator	13100124137400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	80,000,000.00	80,000,000.00
Purchase of 1No. C810 Asphalt Computer	13100124137500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	20,000,000.00	20,000,000.00
Purchasse of 10No. Complete Sets of Personal Protective Equipment	13100124137600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	2,500,000.00	2,500,000.00
Purchase and Installation of Smoke Detector	13100124137700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	1,500,000.00	1,500,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Purchase and Installation of fume cupboard expeller	13100124137800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	4,500,000.00	4,500,000.00
Purchase of 1no. Bitumen Etraction Machine (Control)	13100124137900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	3,000,000.00	3,000,000.00
Purchase of 1no. Motorized Core cutter driving dully with accessories	13100124138000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	3,500,000.00	3,500,000.00
Purchase of 1no. Unconfined Compression Machine with accessories	13100124138100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	3,500,000.00	3,500,000.00
Purchase of 1no Cone Penetration testing Equipment (CPT)withaccessories	13100124138200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	7,500,000.00	7,500,000.00
purchase of 1no. Material Pick -Up Van	13100124138300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	60,000,000.00	60,000,000.00
Purchase of 1no. Standard Penetration Testing(SPT) Equipment with accessories	13100124138400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	7,500,000.00	7,500,000.00
Purchase of 1no. Automatic Asphalt Compactor (Control)	13100124138500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	4,000,000.00	4,000,000.00
Purchase of 1no. Digital motorized automatic compactor with accessories(motorised)	13100124138600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	9,000,000.00	9,000,000.00
Purchase of 1no. 6 decker industrial oven with accessories	13100124138700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	6,000,000.00	6,000,000.00
Purchase of 1no. Automatic CBR testing machine	13100124138800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	6,000,000.00	6,000,000.00
Purchase of 1no. Automatic Compressive strength testing machine (Control) for concrete	13100124138900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	9,000,000.00	9,000,000.00
Purchase of 10 no. moulds for soil and concrete	13100124139000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	5,000,000.00	5,000,000.00
Purchase of 2no. Electronic gravity weighing balances	13100124139100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	2,500,000.00	2,500,000.00
Purcase of 1nos. Bitumen testing testing machine	13100124139200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	3,000,000.00	3,000,000.00
Purchase of laboratory chemicals	13100124139300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	5,000,000.00	5,000,000.00
Ravine/Gully reclaimation in Ibesikpo Asutan LGA	13100124139400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	80,000,000.00	80,000,000.00
Construction of 3.09km Ikot Essien - Ikot Uyo Road in Nsit Atai LGA	13100124139500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	200,000,000.00	200,000,000.00
Akapn andem with Spur	13100124139600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	50,000,000.00	50,000,000.00
Construction of 1.43km High Tension Road, off Okoita/Use Ikot Amama Road in Ibiono Ibom LGA	13100124139700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	100,000,000.00	100,000,000.00
Construction of Federal Housing road and Lutheran road, Ikot Abasi N0.1 Etinan LGA(Citizens's nominated)	13100124139800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	100,000,000.00	100,000,000.00
Construction of of road and bridges Idua Afaha, Oron L.G.A(Citizen nominated)	13100124139900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	100,000,000.00	100,000,000.00
Construction of of road from Ikot Efak-Ikot Ayakang-Akpautong-Esit Eket L.G.A. (Citizens' nominated)	13100124140000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	200,000,000.00	200,000,000.00
Construction of Usakka Atan Ibong Road, Obot Akara L.G.A(Citizens' nominated)	13100124140100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	300,000,000.00	300,000,000.00
Construction of of 5.6km Ukam-Ikot Etefia-Ikot Ekop-Ikot Obiokoi - Ikot Abia road	13100124140200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	500,000,000.00	500,000,000.00
Construction of Roads at Block G (2.45km), Anua/Ifa Ikot Okpon Housing	13100124140300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	450,000,000.00	450,000,000.00
Construction of 2.9km Secretariat Okuko II - Eweme Road with spur in Urue Offong	13100124140400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	500,000,000.00	500,000,000.00
Construction of Okobo Ebughu - Etisong - Utu Udim Road in Mbo LGA	13100124140500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	500,000,000.00	500,000,000.00
Construction of Drainage facilities, Asphalt overlay and provision of solar street lighting on Akpan Isemin Street, Uyo.	13100124140600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	300,000,000.00	300,000,000.00
Construction of Abiakpo Nkap - Ikot Otu - Mboho Ibong Road with spur to Ikot Abasi Eduo, Obot Akara	13100124140700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	100,000,000.00	100,000,000.00
Construction of 3.7km Ikot Oduot - nung Oku Ebere Out - nung oku Ikot Ikere Road	13100124140800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	300,000,000.00	300,000,000.00
Construction of Road from Obonang junction ikpeJunction (Access Road to the Palace of Itai Afe Annang)	13100124140900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	100,000,000.00	100,000,000.00
Construction of Ennag Awong Road/Drainage facility in ifa Ikot Abia Mkpo, Etoi	13100124141000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	50,000,000.00	50,000,000.00
Construction of 1.2km Queens Drive on Osongama Estate, Uyo	13100124141100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	500,000,000.00	500,000,000.00
Construction of Ikot Abia Anwan -Imaman Nto Etoi Road / Bridge(60m Span) in Obot Akara	13100124141200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	200,000,000.00	200,000,000.00
Construction ofAtan Ibong -Usaka Road/Bridge (30m span) in Obot Akara	13100124141300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	100,000,000.00	100,000,000.00
onstruction of Nto Ekpu ikot - Nko - Mbiabong Ikot Udofa Road with span bridge In Obot Akara	13100124141400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	300,000,000.00	300,000,000.00
Construction of 2.1km Stadium Road, Iot Edibom I Nsit Ubium LGA	13100124141500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	500,000,000.00	500,000,000.00
Construction of 3.5km ifa ikot idang - ikot Inyang Idung road in uyo LGA	13100124141600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	500,000,000.00	500,000,000.00
Construction of 1.4km Edeminyang Street, ikot obio Akwa in Mkpat Enin LGA	13100124141700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	300,000,000.00	300,000,000.00
Construction of Anyan Enen Road in Nna Umiang, Mbierebe Obio in Uyo LGA	13100124141800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	100,000,000.00	100,000,000.00
Construction of Uya Oro - Eyetong Road and Environs in Oron LGA	13100124141900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	400,000,000.00	400,000,000.00
Construction of Ikot Akpan Abia - Akpambang - Mbierebe Obio - Aka Etinan Road in Ibesikpo Asutan LGA	13100124142000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	500,000,000.00	500,000,000.00
Construction of 13.5Km Ikpot Akpaden -Okorette-Ikot Road with 2No 20m Sapn Bridge in Mkpat Enin/ Easter	13100124142100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	500,000,000.00	500,000,000.00
Constriction of 16km midim Atan - Ikot inyang -ikot Akpan Ekpeyong - ikot Akpan - Etok uruk eshiet - ikot in	13100124142200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	800,000,000.00	800,000,000.00
construction of 8.4km Ediene Abak -Ikot Ekan Road in Abak and Etinan LGAs	13100124142300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	500,000,000.00	500,000,000.00
Rehabilitation of0.410km Itiam Etoi road off Nsikak Eduok Avenue, Uyo	13100124142400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	50,000,000.00	50,000,000.00
Construction of 8km industrial area - Quality Ceramic Road Phase I and II	13100124142500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	800,000,000.00	800,000,000.00
Construction of Ravine Control faciliities and Land Reclaimation at Etim umanah, Uyo	13100124142600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	1,000,000,000.00	1,000,000,000.00
Construction of 14.5m ikot Ekpat - ikot Eshiet road, midim Abak and ikot Edong Abak in Abasi/ukanafun LGA	13100124142700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	800,000,000.00	2,000,000,000.00
Construction of 1.3km underground Discharge Drain from Atiku Abubaka Avenue to Olusegun Obasanjo way	13100124142800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	1,000,000,000.00	1,000,000,000.00
Construction of 0.5km usoro nyah road and environs, ediene Abak , Abak LGA	13100124142900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	100,000,000.00	100,000,000.00
Construction of Ndiya - Ikot Mfon -Efa Road with 1No bridge in Nsit Ubium LGA	13100124143000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	300,000,000.00	300,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Construction of Ikot Akpabin - Edebon - Ikot Obong road in Nsit Ubium LGA	13100124143100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	500,000,000.00	500,000,000.00
Construction of Ikot Ekpene Udo - Edebom - Ikot Akpabin Road in Nsit Ubium LGA	13100124143200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	500,000,000.00	500,000,000.00
Construction of Udo Umana street(from Johnson street - Nsikak Eduok Avenue) with outfall drains in Uyo LG	13100124143300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	500,000,000.00	500,000,000.00
Construction of 8.62km Mkpat Enin - Ikot Akpe - Ikot Afang - Mbioto with Spur to Ikot Umiang(paramount Ru	13100124143400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	200,000,000.00	200,000,000.00
Constructiono of 3.5km Etisong Ebughu - Okobo Road in Mbo LGA	13100124143500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	500,000,000.00	500,000,000.00
Construction of 4.5km/30m Span Bridge Umeme - Uboro Oro - Uruko Road in Uruefong	13100124143600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	500,000,000.00	500,000,000.00
Construction of 1.1 km Spurs from Nnung Ate Ebighi - Atabong Market Road in Okobo LGA	13100124143700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	300,000,000.00	300,000,000.00
Construction of 5.874km Akpautong - Odoro Ndon - Ikot Itok - Ikot Atanguama (Paramount Rulers Road with	13100124143800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	500,000,000.00	500,000,000.00
Construction of 2.5km Ikot Ibe Idung - Ikot Obong Road	13100124143900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	300,000,000.00	300,000,000.00
Construction of 1km Umoh Eshiet - Paramount Ruler Road.	13100124144000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	200,000,000.00	200,000,000.00
Construction of 6km Nto Mbadum - Nto Usoh Nto Ekot Road	13100124144100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	500,000,000.00	500,000,000.00
Construction of 4.5km Ikot Obong - Nto Obio Akpan Ekponyong to Paramount Ruler's Palace	13100124144200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	500,000,000.00	500,000,000.00
Construction of 1km Access Road to Paramount Ruler's Palace	13100124144300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	200,000,000.00	200,000,000.00
Construction of 3km Internal Road in the Temporary Campus of the Federal University of Technology, Ikot A	13100124144400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	500,000,000.00	500,000,000.00
Construction of 3.7km Mbiakpa - Ibakesi - Nsit Ikpe - Usung Ita Road in Ini L.G.	13100124144500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	200,000,000.00	200,000,000.00
Construction of 1.52km Mount Olive Church Road and Spur with 1.2km Outfall drain in Awa, Onna LGA	13100124144600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	300,000,000.00	300,000,000.00
Construction of 5.8km Access Road to Ukanafun General Hospital and environs in Ukanafun LGA	13100124144700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	300,000,000.00	300,000,000.00
Construction of 7.7km State Housing Estate Roads with spurs in Ikot ekpene LGA	13100124144800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	200,000,000.00	200,000,000.00
Construction of 2.4km Ette Iba Street, Off Uyo - Ikot Ekpene Road in Uyo.	13100124144900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	100,000,000.00	100,000,000.00
Routine servicing maintenance of all generators for street lights, water fountains and State Secretariat Anne	13100124145000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	150,000,000.00	150,000,000.00
Repairs/Overhauling of generators for Street Lighting, Water Fountains and State Secretariat Annex	13100124145100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	80,000,000.00	80,000,000.00
Provision of Solar Traffic Control lights at crises prone intersections in Uyo metropolis	13100124145200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	42,000,000.00	42,000,000.00
Provision of Solar Traffic Control lights at crises prone intersections in Eket	13100124145300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	42,000,000.00	42,000,000.00
Provision of Solar Traffic Control lights at crises prone intersections in Ikot Ekpene	13100124145400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	40,000,000.00	40,000,000.00
Provision of Solar Traffic Control lights at crises prone intersections in Ikot Abasi	13100124145500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	42,000,000.00	42,000,000.00
Provision of Solar Traffic Control lights at crises prone intersections in Etinan	13100124145600 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	42,000,000.00	42,000,000.00
Provision of Solar Traffic Control lights at crises prone intersections in Oron	13100124145700 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	42,000,000.00	42,000,000.00
Procurement of 100 sets of protective clothings by Ministry of Wotrks and Fire Service	13100124145800 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	5,000,000.00	5,000,000.00
Purchase of ladder & other rescue kits for Ministry of Wotrks and Fire Service	13100124145900 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	5,000,000.00	5,000,000.00
Purchase of 4 units Computer sets/accessories for Ministry of Wotrks and Fire Service	13100124146000 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	5,000,000.00	5,000,000.00
Repairs of 1No. Fire Engine at Abak Fire Station	13100124146100 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	25,000,000.00	25,000,000.00
Repairs of 2No. Fire Engine at Oron Fire Station	13100124146200 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	60,000,000.00	60,000,000.00
Repairs of 1No. Fire Truck at Itu Fire Station	13100124146300 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	15,000,000.00	15,000,000.00
Renovation of Abak Fire Station	13100124146400 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	15,000,000.00	15,000,000.00
Construction of 2.5km Ben Iya,Bassey Akapan and Ime Okon Street in Osongama	13100124146500 - Reform of Government and Gov	023400100101 - OFFICE OF THE HONOUI	-	-	-	-	1,500,000,000.00
Purchase of 5 no. Hilux (Project vehicles) For AKS Road Maintenance and Other Infrastructure Agency	13100124146800 - Reform of Government and Gov	023400400101 - OFFICE OF THE COMMIS	100,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00
Establish and maintanance a functional website and data bank	13100124146900 - Reform of Government and Gov	023400400101 - OFFICE OF THE COMMIS	21,000,000.00	21,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of Office furniture &Fittings For AKS Road Maintenance and Other Infrastructure Agency	13100124147100 - Reform of Government and Gov	023400400101 - OFFICE OF THE COMMIS	8,000,000.00	8,000,000.00	-	8,000,000.00	8,000,000.00
Procurement of High Impact cost effective machines for the production of high breed kerbs high breed/soph	13100124147400 - Reform of Government and Gov	023400400101 - OFFICE OF THE COMMIS	76,000,000.00	76,000,000.00	-	80,000,000.00	80,000,000.00
Building and furnishing of a Permanent Administrative Building at the Plant Yard For AKS Road Maintenanc	13100124147500 - Reform of Government and Gov	023400400101 - OFFICE OF THE COMMIS	60,000,000.00	60,000,000.00	-	63,000,000.00	63,000,000.00
Rehabilitation of failed portions of roads and covering of potholes by AKS Road Maintenance and Other Infr	13100124147600 - Reform of Government and Gov	023400400101 - OFFICE OF THE COMMIS	400,000,000.00	400,000,000.00	90,000,000.00	412,000,000.00	412,000,000.00
General maintenance of roads, furniture and equipment across the State by AKS Road Maintenance and Ot	13100124147700 - Reform of Government and Gov	023400400101 - OFFICE OF THE COMMIS	20,000,000.00	20,000,000.00	-	30,000,000.00	30,000,000.00
Opening, grading and stabilization of specific approved roads by AKS Road Maintenance and Other Infrastr	13100124147800 - Reform of Government and Gov	023400400101 - OFFICE OF THE COMMIS	295,933,000.00	500,000,000.00	280,000,000.00	307,000,000.00	307,000,000.00
Grading of roads,patching of potholes on roads across the State by AKS Road Maintenance and Other Infra	13100124147900 - Reform of Government and Gov	023400400101 - OFFICE OF THE COMMIS	300,000,000.00	500,000,000.00	300,000,000.00	300,000,000.00	300,000,000.00
Establishment and furnishing of zonal offices in Uyo, Eket and Ikot Ekpene by AKS Road Maintenance and O	13100124148000 - Reform of Government and Gov	023400400101 - OFFICE OF THE COMMIS	3,000,000.00	3,000,000.00	-	5,000,000.00	5,000,000.00
Removal and Evaluating of debris on drainage behind Ibom Tropicana to avoid flooding in Afaha Ibesikpo &	13100124148100 - Reform of Government and Gov	023400400101 - OFFICE OF THE COMMIS	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Establishment and maintainance of a functional Alsphalt plant at the plant yard for AKS Road Maintenance	13100124148300 - Reform of Government and Gov	023400400101 - OFFICE OF THE COMMIS	30,000,000.00	30,000,000.00	-	25,000,000.00	25,000,000.00
Bulk repairs of vandalized plants/machines of AKS Road Maintenance and Other Infrastructure Agency	13100124148400 - Reform of Government and Gov	023400400101 - OFFICE OF THE COMMIS	20,000,000.00	20,000,000.00	-	30,000,000.00	30,000,000.00
Rehabilitation/Maintenance of 200km Roads in the 31 L.G.a's	13100124148800 - Reform of Government and Gov	023405500101 - AKS RURAL ACCESS ROA	-	-	-	630,000,000.00	630,000,000.00
Purchase of 2 No. Hilux for field work by Rural Access Agency	13100124148900 - Reform of Government and Gov	023405500101 - AKS RURAL ACCESS ROA	-	-	-	90,000,000.00	90,000,000.00
Purchase of utility vechile; 1 No. Bus	13100124149000 - Reform of Government and Gov	023405500101 - AKS RURAL ACCESS ROA	-	-	-	50,000,000.00	50,000,000.00
Purchase of utility vechile; 1 No. Saloon car	13100124149100 - Reform of Government and Gov	023405500101 - AKS RURAL ACCESS ROA	-	-	-	30,000,000.00	30,000,000.00
Provision of furniture, equipments and renovation of offices	13100124149200 - Reform of Government and Gov	023405500101 - AKS RURAL ACCESS ROA	-	-	-	200,000,000.00	200,000,000.00
Provision of water Amenities (light, water) at Ibom Unity Park by Ministry of Culture And Tourism	02100124004100 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	93,020,000.00	93,020,000.00	-	-	-
Provision for Media and publicity	02100124004200 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	-	-	100,000,000.00	100,000,000.00
Provision of 10No. Water convenience at Ibom Unity Park, Uyo by Ministry of Culture And Tourism	02100124004300 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	3,000,000.00	3,000,000.00	-	-	-
Provision for ENVIRONMENT Issues	02100124004400 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	-	-	70,000,000.00	70,000,000.00
Provision of 3No. Water conveniences at Ibom Plaza, Uyo by Ministry of Culture And Tourism	02100124004500 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	1,000,000.00	1,000,000.00	-	-	-
Provision for Event Management	02100124004600 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	-	-	50,000,000.00	50,000,000.00
Provision of amenities (water, light, roads) at Art and Craft Village by Ministry of Culture And Tourism	02100124004700 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	10,000,000.00	10,000,000.00	-	-	-
Provision of power at CHRISTMAS VILLAGE by ministry of Culture & Tourism	02100124004800 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	-	-	150,000,000.00	150,000,000.00
Provision for Security at CHRISTMAS VILLAGE by ministry of Culture & Tourism	02100124004900 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	-	-	50,000,000.00	50,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Drilling of Borehold water at Ibom Unity Park and Ibom Plaza, Uyo by Ministry of Culture And Tourism	02100124005000 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	2,000,000.00	2,000,000.00	-	-	-
Provision of Games and Sport items like Nsa Isong, Etak 1 kobo, Mbok Ndut Ukpap for Ministry of Culture An	02100124005100 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	500,000.00	500,000.00	-	-	-
Provision of Tourism Website and e-Tourism Development for Ministry of Culture And Tourism	02100124005200 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	500,000.00	500,000.00	-	-	-
Content Development for christmas village by the Ministry of culture and Tourism	02100124005300 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	-	-	70,000,000.00	70,000,000.00
Provision for Commemoration of World Tourism Day Celebration, 27th September 2023 by Ministry of Cultur	02100124005400 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	5,000,000.00	5,000,000.00	-	-	-
Provision of Arts, Culture and Tourism databank for Ministry of Culture And Tourism	02100124005600 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	800,000.00	800,000.00	-	-	-
Provision for Ibeno Beach Festival	02100124005700 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	300,000.00	300,000.00	-	-	-
Event Architeeture for Christmas Village Festivity by Ministry of Culture and tourism	02100124005800 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	-	-	100,000,000.00	100,000,000.00
Data Base Creation of Christmas Village Festival by Ministry of culture and tourism	02100124005900 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	-	-	10,000,000.00	10,000,000.00
Equiping of the Ministry of Culture and Tourism library for Ministry of Culture And Tourism	02100124006000 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
Purchase of Office equipment and furniture (Air conditioner, tables and chairs) for Ministry of Culture And To	02100124006100 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	8,000,000.00	8,000,000.00	-	8,000,000.00	8,000,000.00
State Intervention at Oron Museum by ministry of Culture and tourism	02100124006200 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of 1No. Toyota Hilux van for Ministry of Culture And Tourism	02100124006300 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	20,000,000.00	20,000,000.00	-	-	-
Provision for the Restoration of the viewing screen by Ministry of Culture And Tourism	02100124006400 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	5,000,000.00	5,000,000.00	-	-	-
Provision of equipment and facilities at Clement Isong Cultural Research center, at Ikot Issong, Onna	02100124006500 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	15,000,000.00	15,000,000.00	-	-	-
Development/Equiping of Slave Trade Museum	02100124006600 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	-	-	6,000,000.00	6,000,000.00
Development of other facilities such as fish pond, Ibom kitchen, traditional canoes, swimming pool at Ibom	02100124006700 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	40,000,000.00	40,000,000.00	-	-	-
Development and equiping of Slave Trade Musuem and Restoration of Bridge of No Return, Slave Traders ar	02100124006900 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	3,000,000.00	3,000,000.00	-	-	-
Development of structures (Shops/Kiosk) at Christmas Village by Ministry of Culture And Tourism	02100124007100 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	13,000,000.00	13,000,000.00	-	-	-
Development of Ikot Abasi Tourism Sites	02100124007200 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	8,000,000.00	8,000,000.00	-	800,000,000.00	800,000,000.00
Development Structures and Provision of amenities (light, water, access moblie covenience) at Ibeno beach	02100124007500 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	3,000,000.00	3,000,000.00	-	-	-
Procurement and creation of sculpture at major entry points and round about in Ikot Oku Ikono Junction, Ak	02100124007800 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	3,000,000.00	3,000,000.00	-	-	-
Designs/Drawings for the Establishment of Compact Disc Production and Recording Studio for Ministry of Cul	02100124008100 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	2,000,000.00	2,000,000.00	-	-	-
Development of Strutures for the Establishment of Compact Disc Production and Recording Studio for Ministr	02100124008200 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	5,000,000.00	5,000,000.00	-	-	-
Purchase of Generating plant for Ministry of Cullture and Tourism	02100124008300 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	6,000,000.00	6,000,000.00	-	-	-
Provision for State Intervention at Oron Museum for Tourism Information by Ministry of Culture & tourism	02100124008600 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	5,000,000.00	5,000,000.00	-	-	-
Provision of children play items for Ministry of Culture and Tourism	02100124008700 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	1,000,000.00	1,000,000.00	-	-	-
Development of Slave Trader Museum & Equipment for Tourism Information by Ministry of Culture & tourism	02100124008800 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	6,000,000.00	6,000,000.00	-	-	-
Rehabilitation of Colonial relics: Hall of fame Relics of Victims of 1929 women war Lord Lugard Office	02100124008900 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	2,500,000.00	2,500,000.00	-	2,500,000.00	2,500,000.00
Perimeter fencing of Colonial relics: Hall of fame Relics of Victims of 1929 women war Lord Lugard Office	02100124009100 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	15,000,000.00	15,000,000.00	-	-	-
Re novation of the building and other facilities at Ibom Unity Park by Ministry of Culture & tourism	02100124009200 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	5,000,000.00	5,000,000.00	-	-	-
Re novation of the building and other facilities at Ibom Plaza, Uyo by Ministry of Culture & tourism	02100124009300 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	5,000,000.00	5,000,000.00	-	-	-
Renovation of the Council for Art & Culture : Theatre and Office extension of fence, sculpture works on the f	02100124009400 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	9,000,000.00	9,000,000.00	-	-	-
World Tourism day Celebration	02100124009500 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	-	-	10,000,000.00	10,000,000.00
Renovation and conversion of Late Dr. Clement Isong's House into a Museum at Ikot Ossong, Onna	02100124009600 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	40,000,000.00	40,000,000.00	-	40,000,000.00	40,000,000.00
Drawing and Design for research center for Ministry of Culture & tourism	02100124009700 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	1,000,000.00	1,000,000.00	-	-	-
Construction of an Administrative Office Block for Ministry of Culture & tourism	02100124009800 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	10,000,000.00	10,000,000.00	-	-	-
Relocation of Raffia City from the current Location to a permanent site	02100124009900 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	-	-	5,000,000.00	5,000,000.00
Renovation of Nwaniba Tourism Park	02100124010000 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	-	-	6,000,000.00	6,000,000.00
Development and Rebuilding of the Fish market and ceeation of Fish processing part /cool room at Uruan	02100124010100 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	-	-	200,000,000.00	200,000,000.00
Provision and Equiping of Museum with Arts , Crafts, Artifacts and Relics for Ministry of Culture & tourism	02100124010200 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	10,000,000.00	10,000,000.00	-	-	-
Replacement of viewing centre at Ikot Ekpene Plaza	02100124010300 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	-	-	5,000,000.00	5,000,000.00
Development of Ibeno Beach	02100124010400 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	-	-	10,000,000.00	10,000,000.00
Provision of Furnishing of Administrative Office for Ministry of Culture & tourism	02100124010500 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	3,000,000.00	3,000,000.00	-	-	-
Minitry of culture and tourism website/ e-Tourism dvet	02100124010600 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	-	-	500,000.00	500,000.00
Provision for Ibom Christmas Celebration:the Christmas Village	02100124010700 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	100,000,000.00	100,000,000.00	-	-	-
Provision for Traditional Food and Cooking for Ibom Christmas celebration	02100124010800 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	5,000,000.00	5,000,000.00	-	-	-
Creation of Theme Park	02100124010900 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	-	-	1,000,000,000.00	1,000,000,000.00
Provision for Indigenous Veterans Memorial Day	02100124011000 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	5,000,000.00	5,000,000.00	-	-	-
Ibeno Beach Festival	02100124011100 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	-	-	3,000,000.00	3,000,000.00
Provision of 3No. Boreholes at Ibom Plazza	02100124011200 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	25,000,000.00	-	1,000,000.00	1,000,000.00
Renovation of Building and other Facilities at Ibom Plaza	02100124011300 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	25,000,000.00	-	5,000,000.00	5,000,000.00
Restoration of Lord Lugard Tour Circuit and reclaimation of the Surrounding Coastal Erosion in Ikot Abasi	02100124011400 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	1,000,000,000.00	-	3,000,000,000.00	3,000,000,000.00
Building and Provision of Craft Equipment for Ikot Ekpene Raffia City	02100124011500 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	500,000,000.00	-	1,000,000,000.00	1,000,000,000.00
Provision of Theme park at Ibibio Meseum, Udo Udoma Avenue	02100124011600 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	2,000,000,000.00	-	-	-
Provision of Boat House at Marina Resort	02100124011700 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	150,000,000.00	-	100,000,000.00	100,000,000.00
Building of Uruan Fish Market/ Provision of Fish Processing Plant	02100124011800 - Societal Re-orientation - Genera	023600100101 - MINISTRY OF CULTURE	-	300,000,000.00	-	-	-
Ibom Magic Garden for Akwa Ibom State Hotels and Tourism Board	12100124000100 - Growing the Private Sector - Ge	023600200101 - AKWA IBOM HOTELS AN	40,000,000.00	40,000,000.00	-	100,000.00	100,000.00
Ibom Children Park for Akwa Ibom State Hotels and Tourism Board	12100124000200 - Growing the Private Sector - Ge	023600200101 - AKWA IBOM HOTELS AN	10,000,000.00	10,000,000.00	-	-	-
Establishment Of Tourism Information Gallery At Ibom International Air Port	12100124000300 - Growing the Private Sector - Ge	023600200101 - AKWA IBOM HOTELS AN	3,000,000.00	3,000,000.00	-	25,000,000.00	25,000,000.00
Organization of Beauty Pageants by Akwa Ibom State Hotels and Tourism Board	12100124000400 - Growing the Private Sector - Ge	023600200101 - AKWA IBOM HOTELS AN	3,500,000.00	3,500,000.00	-	50,000,000.00	50,000,000.00
Preliminary arrangement for Ibom Tourism Village	12100124000500 - Growing the Private Sector - Ge	023600200101 - AKWA IBOM HOTELS AN	-	-	-	100,000,000.00	100,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Identification, Grading and Registration of Hotels	12100124000600 - Growing the Private Sector - Ger	023600200101 - AKWA IBOM HOTELS AN	-	-	-	50,000,000.00	50,000,000.00
PROMOTION of Domestic Tourism	12100124000700 - Growing the Private Sector - Ger	023600200101 - AKWA IBOM HOTELS AN	-	-	-	25,000,000.00	25,000,000.00
Participation in Exhibition of trade and Tourism Fairs	12100124000800 - Growing the Private Sector - Ger	023600200101 - AKWA IBOM HOTELS AN	-	-	-	50,000,000.00	50,000,000.00
Preliminary arrangement for Ibom Eye	12100124000900 - Growing the Private Sector - Ger	023600200101 - AKWA IBOM HOTELS AN	-	-	-	50,000,000.00	50,000,000.00
Purchase of 1No. 15kva petrol Generator	12100124001000 - Growing the Private Sector - Ger	023600200101 - AKWA IBOM HOTELS AN	-	-	-	1,500,000.00	1,500,000.00
Purchase of 2No. New Toyota Corolla salon Cars	12100124001100 - Growing the Private Sector - Ger	023600200101 - AKWA IBOM HOTELS AN	-	-	-	30,000,000.00	30,000,000.00
Purchase of 1No. New Toyota Hiace bus	12100124001200 - Growing the Private Sector - Ger	023600200101 - AKWA IBOM HOTELS AN	-	-	-	25,000,000.00	25,000,000.00
Purchase of 1No. Toyota Hilux Van	12100124001300 - Growing the Private Sector - Ger	023600200101 - AKWA IBOM HOTELS AN	-	-	-	25,000,000.00	25,000,000.00
Demonstration and Training Kitchen	12100124001400 - Growing the Private Sector - Ger	023600200101 - AKWA IBOM HOTELS AN	-	-	-	15,000,000.00	15,000,000.00
Purchase of 4No. Computer Set of HP CORE i7	12100124001500 - Growing the Private Sector - Ger	023600200101 - AKWA IBOM HOTELS AN	-	-	-	500,000.00	500,000.00
Purchase of 3No. Digital Cameras	12100124001600 - Growing the Private Sector - Ger	023600200101 - AKWA IBOM HOTELS AN	-	-	-	500,000.00	500,000.00
Camera Tripod	12100124001700 - Growing the Private Sector - Ger	023600200101 - AKWA IBOM HOTELS AN	-	-	-	500,000.00	500,000.00
Construction of arts & crafts vocational center	13100124149600 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	50,000,000.00	50,000,000.00
Construction of modern theater	13100124149700 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	70,000,000.00	70,000,000.00
Construction of security post	13100124149800 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	10,000,000.00	10,000,000.00
Sculpture works on the CAC fence	13100124149900 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	5,000,000.00	5,000,000.00
Landscaping of CAC premises	13100124150000 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	10,000,000.00	10,000,000.00
procurement of stage ligting	13100124150100 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	10,000,000.00	10,000,000.00
Procurement of various types of modern costumes for CAC. Dancers	13100124150200 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	10,000,000.00	10,000,000.00
Equiping of Dr. Clement Isong's museum	13100124150300 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	50,000,000.00	50,000,000.00
Production of compendium of arts, craft and culture	13100124150400 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	10,000,000.00	10,000,000.00
Procurement of traditional instrucments/DRUMS	13100124150500 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	10,000,000.00	10,000,000.00
procurement of modern band/orchestral accessories, equipment and uniform	13100124150600 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	50,000,000.00	50,000,000.00
Office equipment and accessories	13100124150700 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	10,000,000.00	10,000,000.00
Provision of solar light at council for Arts and culture complex	13100124150800 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	50,000,000.00	50,000,000.00
Equiping of arts ,gallery	13100124150900 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	50,000,000.00	50,000,000.00
Procurement of audio Visual Camera	13100124151000 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	5,000,000.00	5,000,000.00
Procurement of 10 No.25'' Televisions	13100124151100 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	5,000,000.00	5,000,000.00
Procurement of 10 No.refrigerators	13100124151200 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	5,000,000.00	5,000,000.00
Designs/Drawing OF RECCORDING STUDDIO for council of Arts and Culture	13100124151300 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	2,500,000.00	2,500,000.00
Construction of the Recording studio	13100124151400 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	10,000,000.00	10,000,000.00
Establismet of ICT Unit	13100124151500 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	5,000,000.00	5,000,000.00
Purchase of 10 No. Desktop computers and accessories to equip the ICT Unit of the council for arts and cultu	13100124151600 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	4,000,000.00	4,000,000.00
Purchase of 10 No. (1.2kva)UPS	13100124151700 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	500,000.00	500,000.00
Purchase and Installation of 1N0. 2.0 HORSE POWER Air Conditioner for the studio	13100124151800 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	450,000.00	450,000.00
Purchase of 4No. LaserJet HP M477 Clour printer	13100124151900 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	450,000.00	450,000.00
Purchase of 1 No. HILUX	13100124152000 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	40,000,000.00	40,000,000.00
Purchase of 1 No. Coaster Bus for CAC	13100124152100 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	80,000,000.00	80,000,000.00
Purchase of 2 No. Existing Coaster Buses of the Council	13100124152200 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	10,000,000.00	10,000,000.00
Purchase of 1 No. 60Kva generator	13100124152300 - Reform of Government and Gove	023600600101 - OFFICE OF EXECUTIVE D	-	-	-	10,000,000.00	10,000,000.00
Liniking of MDAs to AKS Central Data Bank at MED	13100124152700 - Reform of Government and Gove	023800100101 - MINISTRY OF ECONOMI	25,875,000.00	25,875,000.00	-	5,500,000.00	5,500,000.00
Purchase of 1No. Project vehicle (Hilux)	13100124152800 - Reform of Government and Gove	023800100101 - MINISTRY OF ECONOMI	1,035,000.00	1,035,000.00	-	70,000,000.00	70,000,000.00
NPA Office Furnishing	13100124152900 - Reform of Government and Gove	023800100101 - MINISTRY OF ECONOMI	517,500.00	517,500.00	-	600,000.00	600,000.00
Data analysis sumultation and application to State Macroeconomic planning	13100124153000 - Reform of Government and Gove	023800100101 - MINISTRY OF ECONOMI	82,800,000.00	82,800,000.00	-	8,016,000.00	8,016,000.00
Purchase of 3 No. computers with accessories	13100124153100 - Reform of Government and Gove	023800100101 - MINISTRY OF ECONOMI	-	-	-	1,000,000.00	1,000,000.00
Purchase of 12 No. computers accessories	13100124153200 - Reform of Government and Gove	023800100101 - MINISTRY OF ECONOMI	-	-	-	5,250,000.00	5,250,000.00
Purchase/installation of statistical packages & software	13100124153300 - Reform of Government and Gove	023800100101 - MINISTRY OF ECONOMI	-	-	-	1,600,000.00	1,600,000.00
Conduct of Survey for Micro, Small & Medium Enterprise(MSME) for the attainment of ARISE Agenda of the Present Administration	13100124153400 - Reform of Government and Gove	023800100101 - MINISTRY OF ECONOMI	-	-	-	80,000,000.00	-
Conduct of Labour Force Statistics Survey	13100124153500 - Reform of Government and Gove	023800100101 - MINISTRY OF ECONOMI	8,000,000.00	8,000,000.00	-	35,000,000.00	35,000,000.00
Conduct of AKS Gross Domestic Product (GDP)	13100124153600 - Reform of Government and Gove	023800100101 - MINISTRY OF ECONOMI	4,140,000.00	4,140,000.00	-	60,000,000.00	60,000,000.00
Administrative Data collection in all MDAs, 31 LGAs, Federal Parastatals and Private Firms	13100124153700 - Reform of Government and Gove	023800100101 - MINISTRY OF ECONOMI	5,175,010.00	5,175,010.00	-	20,000,000.00	20,000,000.00
Data Analysis & Capturing	13100124153800 - Reform of Government and Gove	023800100101 - MINISTRY OF ECONOMI	1,552,500.00	1,552,500.00	-	5,000,000.00	5,000,000.00
Production/Printing and Distribution of the AK-SYB and other Sectorial Statistics	13100124153900 - Reform of Government and Gove	023800100101 - MINISTRY OF ECONOMI	31,050,000.00	31,050,000.00	-	42,000,000.00	42,000,000.00
Monthly production/Printing of Price/Price Index (CPI) Statistics @ 1,000,000.00	13100124154000 - Reform of Government and Gove	023800100101 - MINISTRY OF ECONOMI	25,875,000.00	25,875,000.00	-	12,000,000.00	12,000,000.00
Purchase of 3No. Mini Buses for Data Collection in MDAs and the 31LGA	13100124154100 - Reform of Government and Gove	023800100101 - MINISTRY OF ECONOMI	3,622,500.00	3,622,500.00	-	6,000,000.00	6,000,000.00
Development of GIS Map of the state on its economic disposition	13100124154200 - Reform of Government and Gove	023800100101 - MINISTRY OF ECONOMI	2,070,000.00	2,070,000.00	-	32,000,000.00	32,000,000.00
Conduct of AKS regional Gross Domestic Product (GDP)	13100124154300 - Reform of Government and Gove	023800100101 - MINISTRY OF ECONOMI	517,500.00	517,500.00	-	50,000,000.00	50,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Social amenities Survey	13100124154400 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	5,175,000.00	5,175,000.00	-	80,000,000.00	80,000,000.00
AKS Poverty Index and Social Exclusion Survey	13100124154500 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	4,036,500.00	4,036,500.00	-	20,000,000.00	20,000,000.00
state Economic Summit	13100124154600 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	3,105,000.00	3,105,000.00	-	100,000,000.00	-
Bilateral/stateholders conferences	13100124154700 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	1,035,000.00	1,035,000.00	-	55,000,000.00	55,000,000.00
Purchase of 1No. M&E Project Vehicles	13100124154800 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	621,000.00	621,000.00	-	26,000,000.00	26,000,000.00
Purachase of 40No. Laptops	13100124154900 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	1,035,000.00	1,035,000.00	-	2,000,000.00	2,000,000.00
Purchase of 2No. set of Digital Video Camera with Stand and Accessories	13100124155000 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	517,500.00	517,500.00	-	5,000,000.00	5,000,000.00
Purchase of 2No. Drone Cameras	13100124155100 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	4,500,000.00	4,500,000.00
Purchase of 2No. Digital Photocopier	13100124155200 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	51,750,000.00	51,750,000.00	-	3,200,000.00	3,200,000.00
Purchase of 4No. High Capacity Computers	13100124155300 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	51,750,000.00	51,750,000.00	-	2,000,000.00	2,000,000.00
Purchase of 5No. Air Conditioner (Split Unit)	13100124155400 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	103,500,000.00	103,500,000.00	-	1,040,000.00	1,040,000.00
Purchase of 2No. Still Camera	13100124155500 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	51,750,000.00	51,750,000.00	-	600,000.00	600,000.00
Purchase of 2No. Projector/Screen	13100124155600 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	103,500,000.00	100,000,000.00	-	1,040,000.00	1,040,000.00
Purchase of 5No. Executive Chairs	13100124155700 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	25,875,000.00	20,000,000.00	-	510,000.00	510,000.00
Purchase of 10No. Writing Desks	13100124155800 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	20,700,000.00	20,700,000.00	-	510,000.00	510,000.00
Purchase of 2 No. Toyota Hilux for H/Q	13100124155900 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	50,000,000.00	150,000,000.00	50,000,000.00	140,000,000.00	140,000,000.00
Purchase of 1 No. Hiace Bus for the Ministry	13100124156000 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	103,500,000.00	100,000,000.00	-	52,000,000.00	52,000,000.00
Development of new Economic Policies for AKS.	13100124156100 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	50,000,000.00	50,000,000.00
Cordination of Externally Funded Programmes & Projects	13100124156200 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	25,875,000.00	25,875,000.00	-	60,000,000.00	60,000,000.00
Development of Medium Term Expenditure Framework (MTEF)	13100124156300 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	1,035,000.00	1,035,000.00	-	55,000,000.00	55,000,000.00
Mapping of key insfrastructure in the state	13100124156400 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	124,200.00	124,200.00	-	50,000,000.00	50,000,000.00
Need Assessment in Political Wards in the State	13100124156500 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	600,300.00	600,300.00	-	25,000,000.00	25,000,000.00
Research and development	13100124156600 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	207,000.00	207,000.00	-	400,000,000.00	400,000,000.00
Development of 30 Year Infrastructure Masterplan	13100124156700 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	310,500.00	310,500.00	-	200,000,000.00	200,000,000.00
Akwa Ibom State Socio-Economic Study	13100124156800 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	1,552,500.00	1,552,500.00	-	100,000,000.00	100,000,000.00
Maintance of infrastructural facilities in the state	13100124156900 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	3,312,000.00	3,312,000.00	-	30,000,000.00	30,000,000.00
Documentation/profiling of SMEs in the State	13100124157000 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	1,035,000.00	1,035,000.00	-	30,000,000.00	30,000,000.00
Purchase of 100KVA Generator	13100124157100 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	2,070,000.00	2,070,000.00	-	30,000,000.00	30,000,000.00
Development Long Tern Plan	13100124157200 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	1,552,500.00	1,552,500.00	-	200,000,000.00	200,000,000.00
Purchase of 2No. Hilux Vehicles for Office	13100124157300 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	1,552,500.00	1,552,500.00	-	140,000,000.00	140,000,000.00
Hosting of State Consultative Commiittee on Statistics (SCCS)	13100124157400 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	103,500.00	103,500.00	-	40,000,000.00	40,000,000.00
Data awareness campaign and World/African Staistics Day	13100124157500 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	28,980,000.00	28,884,600.00	-	7,000,000.00	7,000,000.00
Training of Statistican in Modern Statistical Package for data analysis (e.g Python R, Math Lab, etc) Attendance at National Conference of	13100124157600 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	14,000,000.00	14,000,000.00
Rehabilitation of 35No non-function solar powered boreholes/Reticulation across the 31 LGAs	13100124157700 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	240,000,000.00	240,000,000.00
Renovation and equipping of Laboratory in Secondary schools.	13100124157800 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	100,000,000.00	100,000,000.00
Capacity building for SDGs Personnel	13100124157900 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	20,000,000.00	20,000,000.00
Renovation of Public Primary Schools across the State	13100124158000 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	250,000,000.00	250,000,000.00
Supply of medical equipment to selected PHCs across the state	13100124158100 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	50,000,000.00	50,000,000.00
Supply of Branded Exercise books to selected primary schools	13100124158200 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	25,000,000.00	25,000,000.00
Supply of Dual desk seater	13100124158300 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	20,000,000.00	20,000,000.00
Renovation of PHC across the state	13100124158400 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	931,500.00	931,500.00	-	253,000,000.00	253,000,000.00
Advocacy & Community engagement in 31 LGAs	13100124158500 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	1,242,000.00	1,242,000.00	-	10,000,000.00	10,000,000.00
Furnishing of SDGs office	13100124158600 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	517,500.00	517,500.00	-	25,000,000.00	25,000,000.00
Establishment of War Against Drug Abuse (WADA) Clubs Schools	13100124158700 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	2,810,025.00	2,810,025.00	-	30,000,000.00	30,000,000.00
Purchase of Publicity/Campaign Equipment	13100124158800 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	22,304,250.00	22,304,250.00	-	2,500,000.00	2,500,000.00
Furnishing/equiping of AKSDCC Secretariat	13100124158900 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	2,841,075.00	2,841,075.00	-	6,000,000.00	6,000,000.00
Capacity building to AKSDCC Members	13100124159000 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	15,525,000.00	15,525,000.00	-	15,000,000.00	15,000,000.00
Capacity building for Teachers to oversee WADA clubs	13100124159100 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	517,500.00	517,500.00	-	20,000,000.00	20,000,000.00
Provision of necessary supplies to treatment and rehabilitation centre	13100124159200 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	1,552,500.00	1,552,500.00	-	30,499,100.00	30,499,100.00
Purchase of 1No Toyota Bus	13100124159300 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	35,000,000.00	35,000,000.00	-	26,500,000.00	26,500,000.00
Sentization to School Statekeholders and Communities	13100124159400 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	20,000,000.00	20,000,000.00	-	35,000,000.00	35,000,000.00
Capacity building for Local Government Desk Officers	13100124159500 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	80,000,000.00	80,000,000.00	-	10,000,000.00	10,000,000.00
Commemoration of International Day against Drug Abuse 2024	13100124159600 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	20,000,000.00	20,000,000.00	-	30,000,000.00	30,000,000.00
Social Investment	13100124159700 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00
Advisory and community engagement in 31 LGA	13100124159800 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	100,000,000.00	100,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of 1 No Toyota Hilux for the departmental use	13100124159900 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	202,807,900.00	202,807,900.00	-	70,000,000.00	70,000,000.00
Purchase of 14 No. armed chairs	13100124160000 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	20,000,000.00	20,000,000.00	-	812,000.00	812,000.00
supervision and monitoring of external funded programmes and projects	13100124160100 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	45,000,000.00	45,000,000.00
Purchase of 3 No. still cabinet	13100124160200 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	240,000.00	240,000.00
Purchase of 6 No. writing tables	13100124160300 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	5,000,000.00	5,000,000.00	-	384,000.00	384,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Purchase of 1No. Hiace bus for Monitoring of externally funded programmes	13100124160400 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	5,000,000.00	5,000,000.00	-	60,000,000.00	60,000,000.00
Purchase of 1 No. complete set of executive chairs and tables.	13100124160500 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	2,400,000.00	2,400,000.00	-	6,000,000.00	6,000,000.00
Hosting of development partners forum	13100124160600 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	1,600,000.00	1,600,000.00	-	50,000,000.00	50,000,000.00
Purchase of 2 No. computer with accessories	13100124160700 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	2,400,000.00	2,400,000.00	-	1,350,000.00	1,350,000.00
Tracking of UNFDA activities	13100124160800 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	8,963,650.00	8,963,650.00	-	500,000.00	500,000.00
Purchase of 2 No. LP laptop	13100124160900 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	2,000,000.00	2,000,000.00	-	900,000.00	900,000.00
Coordination of externally funded programmes and Projects	13100124161000 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	9,310,000.00	9,310,000.00	-	60,000,000.00	60,000,000.00
Production/Printing of the State Statistical Master Plan	13100124161100 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	2,000,000.00	2,000,000.00	-	30,000,000.00	30,000,000.00
Purchase of 1No. Toyota Hilux (Project vehicles)	13100124161200 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	600,000.00	600,000.00	-	70,000,000.00	70,000,000.00
Purchase of Current Research and Reference materials	13100124161300 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	1,600,000.00	1,600,000.00	-	2,000,000.00	2,000,000.00
Purchase of Flip Chart	13100124161400 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	2,500,000.00	2,500,000.00	-	110,000.00	110,000.00
Purchase of Projector/Screen	13100124161500 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	450,000.00	450,000.00	-	210,000.00	210,000.00
Purchase of Video Conference facilities	13100124161600 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	140,000.00	140,000.00	-	1,600,000.00	1,600,000.00
Purchase of 2No. Binding machines	13100124161700 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	2,000,000.00	2,000,000.00	-	311,000.00	311,000.00
Purchase of 1No. Photocopier	13100124161800 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	1,000,000.00	1,000,000.00	-	610,000.00	610,000.00
Purchase of 2No. Scanner	13100124161900 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	50,000,000.00	50,000,000.00	-	125,000.00	125,000.00
Purchase of new books	13100124162000 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	10,000,000.00	10,000,000.00	-	2,000,000.00	2,000,000.00
Tiling/fittings/furnishing of 2 No. Offices	13100124162100 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	18,000,000.00	18,000,000.00	-	3,000,000.00	3,000,000.00
Catalogue cabinet electric stylus pen and transfer foils	13100124162200 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	50,000,000.00	50,000,000.00	-	1,030,000.00	1,030,000.00
Purchase of Office Funiture for Library	13100124162300 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	3,000,000.00	3,000,000.00	-	1,600,000.00	1,600,000.00
Purchase and Installation of Internet Services/subscription	13100124162400 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	2,000,000.00	2,000,000.00	-	28,000,000.00	28,000,000.00
4No.Computers with accessories (UPS etc.)	13100124162500 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	1,000,000.00	1,000,000.00
Construction of building for offiec use	13100124162600 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	135,000,000.00	135,000,000.00
Purchase of Office Equipment	13100124162700 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	50,000,000.00	50,000,000.00
Furnishing of office	13100124162800 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	150,000,000.00	150,000,000.00
Tilling of 4No. Offices: 200m2 @ N4,500 per square meter	13100124162900 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	900,000.00	900,000.00
Electrical wiring & accessories	13100124163000 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	1,240,000.00	1,240,000.00
Construction of Generator house	13100124163100 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	600,000.00	600,000.00
Purchase of office furniture/equipment	13100124163200 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	2,900,000.00	2,900,000.00
Purchase of vehicle	13100124163300 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	22,300,000.00	22,300,000.00
Purchase of camera & accessories	13100124163400 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	2,900,000.00	2,900,000.00
Purchase /Installation of 20KVA Solar Power System	13100124163500 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	15,600,000.00	15,600,000.00
Installation of video conference system	13100124163600 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	518,000.00	518,000.00
Purchase/installation of Broadband Internet Router /Switch/LAN	13100124163700 - Reform of Government and Gov	023800100101 - MINISTRY OF ECONOMI	-	-	-	1,560,000.00	1,560,000.00
Purchase of Office Equipment for AKS Fiscal Responsibilty Board	13100124164100 - Reform of Government and Gov	025000100101 - DIRECTOR GENERAL/OF	7,000,000.00	7,000,000.00	-	14,675,000.00	14,675,000.00
Purchase of Office Furniture for AKS Fiscal Responsibilty Board	13100124164200 - Reform of Government and Gov	025000100101 - DIRECTOR GENERAL/OF	15,000,000.00	15,000,000.00	-	9,532,000.00	9,532,000.00
Creation of Fiscal Management Portal for AKS Fiscal Responsibilty Board	13100124164300 - Reform of Government and Gov	025000100101 - DIRECTOR GENERAL/OF	10,000,000.00	10,000,000.00	-	9,000,000.00	9,000,000.00
Construction of Solar Powered Water Profect in Itu	10100124000100 - Water Resources and Rural Dev	025200100101 - MINISTRY OF WATER RE	-	-	-	100,000,000.00	100,000,000.00
Effective monitoring and evaluation of water projects across the three senetorial districts of Akwa Ibom State	10100124000200 - Water Resources and Rural Dev	025200100101 - MINISTRY OF WATER RE	-	-	-	50,000,000.00	50,000,000.00
Provision of solar powered portable water in the three senetorial districts of Akwa Ibom State/Rehabilitation	10100124000300 - Water Resources and Rural Dev	025200100101 - MINISTRY OF WATER RE	-	-	-	838,800,000.00	838,800,000.00
Establishment of Water quality laboratory as one of the units in the water supply Directorate	10100124000400 - Water Resources and Rural Dev	025200100101 - MINISTRY OF WATER RE	-	-	-	150,000,000.00	150,000,000.00
Provision for Borehole and Modern Toilet Facility in Isiotoyo Amazaba in Eastern Obolo L.G.A. Akwa Ibom State	10100124000500 - Water Resources and Rural Dev	025200100101 - MINISTRY OF WATER RE	-	-	-	25,000,000.00	25,000,000.00
Construction of Hand Washing Facilities and Water in Thirty-One (31) Public Primary Schools in the State	10100124000600 - Water Resources and Rural Dev	025200100101 - MINISTRY OF WATER RE	-	-	-	620,000,000.00	620,000,000.00
Establishment of Ministry's Databank activities	10100124000700 - Water Resources and Rural Dev	025200100101 - MINISTRY OF WATER RE	-	-	-	8,000,000.00	8,000,000.00
Provision of Borehole with other WASH facilities in Mbiafun Ikot Abasi in Ini L.G.A. of Akwa Ibom State	10100124000800 - Water Resources and Rural Dev	025200100101 - MINISTRY OF WATER RE	-	-	-	25,000,000.00	25,000,000.00
Provision of borehole at Uko Okwong, Ikono L.G.A (Citizens' nominated)	10100124000900 - Water Resources and Rural Dev	025200100101 - MINISTRY OF WATER RE	-	-	-	100,000,000.00	100,000,000.00
Repair and Maintenance of main switch yard, equipment, parts and components.	10100124001000 - Water Resources and Rural Dev	025200100101 - MINISTRY OF WATER RE	-	-	-	60,000,000.00	60,000,000.00
Provision of 4No. solar powered portable water in the Correctional Centers in Akwa Ibom State.	10100124001100 - Water Resources and Rural Dev	025200100101 - MINISTRY OF WATER RE	-	-	-	120,000,000.00	120,000,000.00
Construction of Hand Washing Facilities and Water in Thirty-One (31) Public Secondary Schools in the State	10100124001200 - Water Resources and Rural Dev	025200100101 - MINISTRY OF WATER RE	-	-	-	520,000,000.00	520,000,000.00
WASH IN EMERGENCY	10100124001300 - Water Resources and Rural Dev	025200100101 - MINISTRY OF WATER RE	-	-	-	20,000,000.00	20,000,000.00
Construction of solar powered Water facilities to communities with reticulation to nearby villages in AKS.	10100124001400 - Water Resources and Rural Dev	025200100101 - MINISTRY OF WATER RE	-	-	-	300,000,000.00	300,000,000.00
Provision of 1 No. Solar Powered borehole at Ibong Uruk in Obot Akara L.G.A being one of the low hanging fruit areas for ODF	10100124001500 - Water Resources and Rural Dev	025200100101 - MINISTRY OF WATER RE	-	-	-	25,000,000.00	25,000,000.00
Other activities of the Ministry of Water Resources and Sanitation	10100124001600 - Water Resources and Rural Dev	025200100101 - MINISTRY OF WATER RE	-	-	-	20,000,000.00	20,000,000.00
Rehabilitation/Conversion to Solar Power and reticulation of existing water facilities in Issiet Ekim Village in U	10100124001700 - Water Resources and Rural Dev	025200100101 - MINISTRY OF WATER RE	-	-	-	12,000,000.00	12,000,000.00
Construction of 4 Compartment pour flush toilet in the Thirty-one (31) Market in the three senetorial districts of Akwa Ibom State.	10100124001800 - Water Resources and Rural Dev	025200100101 - MINISTRY OF WATER RE	-	-	-	620,000,000.00	620,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Developement of Housing Strategic Master plan	06100124000100 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	10,000,000.00	10,000,000.00	-	30,000,000.00	30,000,000.00
Creation and management of state Housing Datebase	06100124000200 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	10,000,000.00	10,000,000.00	-	50,000,000.00	50,000,000.00
Creation of off -takes data bank	06100124000300 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	20,000,000.00	20,000,000.00	-	100,000,000.00	100,000,000.00
Purchase of Sundry Office Furniture and Equipment for Ministry of Housing	06100124000400 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	25,000,000.00	25,000,000.00	-	-	-
Construction of 250 Housing Units of Arise City at Mbiere Akpawat in IBESIKPO Asutan L.G.A	06100124000500 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	10,000,000.00	10,000,000.00	-	2,500,000,000.00	2,500,000,000.00
Site Preparation and Preliminary Works for the construction of Mechanic Village Ikot Oku Ikono, uyo by Minis	06100124000600 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	40,000,000.00	40,000,000.00	-	-	-
Designs and surveys	06100124000700 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	100,000,000.00	100,000,000.00
Sub - Structure and Super - Structure works	06100124000800 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	800,000,000.00	800,000,000.00
Purchase of Computers and accessories (10 Sets) for Digital Printing Studio :Ministry of Housing	06100124001100 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	3,000,000.00	3,000,000.00	-	-	-
Purchase of Digital Still and Video Camera for Digital Printing Studio :Ministry of Housing	06100124001200 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	3,000,000.00	3,000,000.00	-	-	-
Rehabilition of Exernal Surfaces of Governor's office Annex building	06100124001300 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	1,000,000,000.00	1,000,000,000.00
Provision of Work stations , Networking and furnishing of Digital Priniting Studio for Ministry of Housing	06100124001500 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	5,000,000.00	5,000,000.00	-	-	-
Purchase of Plotter for Digital Printing Studio :Ministry of Housing	06100124001700 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	3,000,000.00	3,000,000.00	-	-	-
Purchase of Direct Image Machine (5 Sets) for Digital Printing Studio :Ministry of Housing	06100124001800 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	5,000,000.00	5,000,000.00	-	-	-
Purchase Binding Machine for Digital Printing Studio :Ministry of Housing	06100124001900 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	2,000,000.00	2,000,000.00	-	-	-
Purchase of Projector and Screen for Digital Printing Studio :Ministry of Housing	06100124002000 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	2,000,000.00	2,000,000.00	-	-	-
Re-roofing and Treatment of Parapet walls and Gutters of Idongesit Nkanga State Secretariat old Blocks Uyo	06100124002100 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	100,000,000.00	100,000,000.00	-	-	-
Repairs of damaged ceiling sheets for Idongesit Nkanga State Secretariat old Blocks Uyo by Ministery of Hou	06100124002200 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	50,000,000.00	50,000,000.00	-	-	-
Replacement of plumbing and electrical fittings and fixtures for Idongesit Nkanga State Secretariat old Bloc	06100124002300 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	50,000,000.00	50,000,000.00	-	-	-
Painting of External walls of Idongesit Nkanga State Secretariat old Blocks Uyo by Ministery of Housing	06100124002400 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	80,000,000.00	80,000,000.00	50,000,000.00	-	-
Construction of office accommodation for Data Automation and Database generation by Ministery of Housir	06100124002500 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	1,000,000,000.00	500,000,000.00	-	-	-
Renovation of Akwa Ibom State property at 16 Umuozu Str. Garki, Abuja by Ministery of Housing	06100124002700 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	30,000,000.00	30,000,000.00	-	-	-
Perimeter fencing of Government Mass Housing Estates at Idu Uruan and Ikot Ekpene	06100124002800 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	500,000,000.00	500,000,000.00
Construction of Internal Roads	06100124002900 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	500,000,000.00	500,000,000.00
Renovation of Akwa Ibom State property at Wuse Zone 7, Abuja by Ministery of Housing	06100124003100 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	30,000,000.00	30,000,000.00	-	-	-
Complete renovation of Akwa Ibom Laisison Office at # 450 Constitution Avenue, Central Business District, A	06100124003300 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	80,000,000.00	80,000,000.00	-	-	-
Renovation and Rehabilitation of 5Nos. Govt. Offices/Buildings in Uyo including Akwa Ibom House of Assembly, Old Governor's Office	06100124003600 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	20,000,000.00	20,000,000.00	-	1,000,000,000.00	1,000,000,000.00
Construction of Area Office/and Rehabilitation of 3Nos. Quarters at Ikot Ekpene	06100124003700 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	20,000,000.00	20,000,000.00	-	30,000,000.00	30,000,000.00
Construction of Area Office/and Rehabilitation of 3Nos. Govt. Buildings at Ikot Abasi	06100124003800 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	30,000,000.00	30,000,000.00
Construction of Area Office/and Rehabilitation of 3Nos. Govt. Buildings at Ikot Abasi	06100124003900 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	20,000,000.00	20,000,000.00
Construction of Area Office/Renovation of 2No. Govt. Buildings at Etinan	06100124004000 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	20,000,000.00	20,000,000.00
Renovation and Rehabilitation of 5No. Govt. Offices and Buildings in Uyo	06100124004100 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	50,000,000.00	50,000,000.00	30,000,000.00	-	-
Renovation of 3No. Govt. Buildings at Ikot Ekpene	06100124004300 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	15,000,000.00	15,000,000.00	-	-	-
Renovation of 3No. Govt. Buildings at Ikot Abasi	06100124004600 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	15,000,000.00	15,000,000.00	-	-	-
Renovation of 2No Govt. Buildings at Oron	06100124004800 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	10,000,000.00	10,000,000.00	-	-	-
Renovation of 2No. Govt. Buildings at Etinan	06100124005000 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	10,000,000.00	10,000,000.00	-	-	-
Provision of Site services for Dakkada Luxery Estate, Airport Road Uyo	06100124005400 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	1,000,000,000.00	2,500,000,000.00	-	-	-
Setting up of Work Stations / Networking and Furnishing, computer and accessories (10 sets)	06100124005500 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	5,000,000.00	5,000,000.00
Computers and accessories (10 Sets)	06100124005600 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	10,000,000.00	10,000,000.00
Digital Still and Video Camera	06100124005700 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	5,000,000.00	5,000,000.00
Projector and Screen	06100124005800 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	3,000,000.00	3,000,000.00
Purchase of Plotter	06100124005900 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	7,000,000.00	7,000,000.00
Direct Image Machine (5 Sets)	06100124006000 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	10,000,000.00	10,000,000.00
Superstructural Works for Construction of New Secretariat Complex, Uyo, Phase III by Ministery of Housing	06100124006200 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	180,000,000.00	180,000,000.00	-	-	-
Binding Machine	06100124006300 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	3,000,000.00	3,000,000.00
Photocopier (Black and White)	06100124006400 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	5,000,000.00	5,000,000.00
Paper Cutting Machine	06100124006500 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	5,000,000.00	5,000,000.00
Preliminary Works (AKISIEC, State Auditor General's Office) & Others by Ministry of Housing	06100124006600 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	100,000,000.00	100,000,000.00	-	200,000,000.00	200,000,000.00
Substructural Works for the Construction of New Secretariat Complex, Uyo, Phase III by Ministery of Housing	06100124006700 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	200,000,000.00	200,000,000.00	-	-	-
Repairs of damaged ceiling sheets	06100124006800 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	80,000,000.00	80,000,000.00
Replacement of plumbing/electrical fittings and fixtures	06100124006900 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	100,000,000.00	100,000,000.00
Painting of Internal walls	06100124007000 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	200,000,000.00	200,000,000.00
Housing Safety Inspection of Commercial and public buildings in Akwa Ibom State	06100124007100 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	200,000,000.00	200,000,000.00
Concrete and porter blocks mixers crushing equipments for standard structures	06100124007200 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	100,000,000.00	100,000,000.00
Completion of renovation of Akwa Ibom State Liaison Office at #450 Constitution Avenue, Central Business District, Abuja	06100124007300 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	300,000,000.00	300,000,000.00
Purchase of Sundry Office Furniture and Equipment	06100124007400 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	100,000,000.00	100,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Field Working Gadgets and kits for Technical Officers including Abney Level, Theodolites Digital Tape, Roller Tape and GPS	06100124007500 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	20,000,000.00	20,000,000.00
Purchase of Generating Set	06100124007600 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	50,000,000.00	50,000,000.00
Preliminary Works and Site Preparation	06100124007900 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	100,000,000.00	100,000,000.00
Site clearing : carting away of 30ha	06100124008000 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	50,000,000.00	50,000,000.00
Designs ad surveys	06100124008100 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	100,000,000.00	100,000,000.00
Design and preliminary Works	06100124008300 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	100,000,000.00	100,000,000.00
Substructural Works for the Construction of New Secretariat Complex, Uyo, Phase III by Ministery of Housing	06100124008400 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	200,000,000.00	200,000,000.00
Superstructural Works for Construction of New Secretariat Complex, Uyo, Phase III by Ministery of Housing	06100124008500 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	3,000,000,000.00	3,000,000,000.00
Construction of Residential Buildings for the LG Chairmen in the 31 LGAs	06100124008600 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	9,300,000,000.00	9,300,000,000.00
Design and Preliminary Works for the construction of Modern Shopping Complex at the former site of Uyo M	06100124009000 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	50,000,000.00	50,000,000.00	-	-	-
Site Preparation for the construction of Modern Shopping Complex at the former site of Uyo Main Market	06100124009100 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	100,000,000.00	100,000,000.00	16,000,000.00	-	-
Substructure Works for the construction of Modern Shopping Complex at the former site of Uyo Main Market	06100124009200 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	50,000,000.00	50,000,000.00	-	-	-
Design and surveys	06100124009300 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	100,000,000.00	100,000,000.00
sub-structure and super- structure works	06100124009400 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	1,300,000,000.00	1,300,000,000.00
Preliminary Works and site Preparation for development of Quality and Affordable Housing estate of 50 units	06100124009700 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	100,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00
Substructure Works for development of Quality and Affordable Housing estate of 50 units 3-bedroom Housir	06100124009800 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	100,000,000.00	100,000,000.00	-	5,000,000,000.00	5,000,000,000.00
Superstructure Works for development of Quality and Affordable Housing estate of 50 units 3-bedroom Hou	06100124009900 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	100,000,000.00	100,000,000.00	-	400,000,000.00	400,000,000.00
Construction Works for 350 Housing Units of 2-BedRoom Semi-Detached Expandable Bungalows	06100124010000 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	1,207,000,000.00	1,207,000,000.00	997,380,451.42	4,000,000,000.00	4,000,000,000.00
Design and Preliminary Works for relocation of Container Office and Errection of Permanent Office Block in S	06100124010200 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	50,000,000.00	50,000,000.00	-	200,000,000.00	200,000,000.00
Substantial works	06100124010300 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	400,000,000.00	400,000,000.00
Substructure Works for the construction of Modern Shopping Complex at the former site of Uyo Main Market	06100124010400 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	-	-	1,600,000,000.00	1,600,000,000.00
Purchase of 2 No. Toyota Hilux for Ministry of Housing	06100124010500 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	30,000,000.00	30,000,000.00	-	90,000,000.00	90,000,000.00
Purchase of 1No. Toyota Haice Bus for Ministry of Housing	06100124010700 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	35,000,000.00	35,000,000.00	-	100,000,000.00	100,000,000.00
Renovation and Equipping of Nigerian of Nigerian Union of Teachers House, Akwa Ibom State chapter	06100124010800 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	85,000,000.00	-	-	-
Provision of secretariat for National Association of Nigerian Nurses and Midwifery	06100124010900 - Housing and Urban Developmen	025300100101 - MINISTRY OF HOUSING	-	95,000,000.00	-	-	-
Purchase of 1No Toyota Bus for ministry of Lands and Water Resources	13100124164600 - Reform of Government and Gov	026000100101 - MINISTRY OF LANDS - C	32,000,000.00	32,000,000.00	-	33,000,000.00	33,000,000.00
Equiping and Stocking of Library for ministry of Lands and Water Resources	13100124164700 - Reform of Government and Gov	026000100101 - MINISTRY OF LANDS - C	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
Mini-water Projects by the ministry of Lands and Water Resources	13100124164800 - Reform of Government and Gov	026000100101 - MINISTRY OF LANDS - C	500,000,000.00	500,000,000.00	500,000,000.00	10,000,000.00	10,000,000.00
Purchase of 20 No. Monday Hammer for ministry of Lands and Water Resources	20100124003500 - CLIMATE CHANGE - General	026000100101 - MINISTRY OF LANDS - C	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
Purchase of 1No. Toyota Hilux for ministry of Lands and Water Resources	13100124164900 - Reform of Government and Gov	026000100101 - MINISTRY OF LANDS - C	33,000,000.00	33,000,000.00	-	-	-
Procurement of Reinforced Concrete/Strong Room/Shelves for Storage of documents	13100124165000 - Reform of Government and Gov	026000100101 - MINISTRY OF LANDS - C	7,000,000.00	7,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of 32No. Cadastral Data System for Charity of Plan	13100124165100 - Reform of Government and Gov	026000100101 - MINISTRY OF LANDS - C	4,500,000.00	4,500,000.00	-	2,500,000.00	2,500,000.00
Provision of 45No. of Abstract Books for ministry of Lands and Water Resources	13100124165200 - Reform of Government and Gov	026000100101 - MINISTRY OF LANDS - C	1,500,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00
Provision of 10,000 No. of Property Card for updating Deeds Units of Estate and Deeds	13100124165300 - Reform of Government and Gov	026000100101 - MINISTRY OF LANDS - C	1,000,000.00	1,000,000.00	-	4,500,000.00	4,500,000.00
Provision for 10No. Computer set and Accessories	13100124165400 - Reform of Government and Gov	026000100101 - MINISTRY OF LANDS - C	4,000,000.00	4,000,000.00	-	2,500,000.00	2,500,000.00
Purchase of Technical equipment Drawing/Studio equipment	13100124165500 - Reform of Government and Gov	026000100101 - MINISTRY OF LANDS - C	10,000,000.00	10,000,000.00	-	5,000,000.00	5,000,000.00
Work Station for AutoCAD Drawingsand studio work	13100124165600 - Reform of Government and Gov	026000100101 - MINISTRY OF LANDS - C	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Provision of Site and Services for Luxury estate at Ibiaku Ishiet	13100124165700 - Reform of Government and Gov	026000100101 - MINISTRY OF LANDS - C	962,675,000.00	7,962,675,000.00	25,000,000.00	-	-
Purchase of 5 No. photocophing machine	13100124165800 - Reform of Government and Gov	026000100101 - MINISTRY OF LANDS - C	-	-	-	10,000,000.00	10,000,000.00
Fencing of Government Residential Estate	13100124165900 - Reform of Government and Gov	026000100101 - MINISTRY OF LANDS - C	-	-	-	200,000,000.00	200,000,000.00
Building of Utility Hub	13100124166000 - Reform of Government and Gov	026000100101 - MINISTRY OF LANDS - C	-	-	-	3,000,000,000.00	3,000,000,000.00
Infrastructure and Site Development plan including roads and precast concrete F	13100124166100 - Reform of Government and Gov	026000100101 - MINISTRY OF LANDS - C	-	-	-	4,000,000,000.00	4,000,000,000.00
Provision of Site and services at Ikot Oduot Residential Estate to include Roads Electricity and Water Supply	13100124166200 - Reform of Government and Gov	026000100101 - MINISTRY OF LANDS - C	50,000,000.00	50,000,000.00	-	2,000,000,000.00	2,000,000,000.00
Rehabilitation of dilapidated/abandoned water water facilities across the State	13100124166400 - Reform of Government and Gov	026000100101 - MINISTRY OF LANDS - C	30,000,000.00	30,000,000.00	-	-	-
Purchase of payloader	13100124166600 - Reform of Government and Gov	026000100101 - MINISTRY OF LANDS - C	-	-	-	150,000,000.00	150,000,000.00
Rehabilitation of Headworks (Ifa, Ekpenyong, Secretariat Ekit Itam, Ewet and Idu) in Uyo Metropolis for Pro	10100124002200 - Water Resources and Rural Dev	026000100302 - AKWA IBOM STATE WAT	42,000,000.00	100,000,000.00	42,000,000.00	140,000,000.00	140,000,000.00
Reticulation of Urban Water by Akwa Ibom Water company	10100124002400 - Water Resources and Rural Dev	026000100302 - AKWA IBOM STATE WAT	30,000,000.00	30,000,000.00	-	63,300,000.00	63,300,000.00
Purchase of 1 no Safer for MIS Department and Computer Desk Top and Accessories for all Departments.	10100124002500 - Water Resources and Rural Dev	026000100302 - AKWA IBOM STATE WAT	5,000,000.00	5,000,000.00	-	20,000,000.00	20,000,000.00
Purchase of 1 No Utility Vehicle (NISSAN TRUCK) for Akwa Ibom Water Company	10100124002600 - Water Resources and Rural Dev	026000100302 - AKWA IBOM STATE WAT	25,000,000.00	25,000,000.00	-	26,700,000.00	26,700,000.00
Rehabilitation of abandoned Mini-water scheme in Onuk Ukana in Essien Udim	10100124002900 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	4,725,000.00	4,725,000.00	-	7,000,000.00	7,000,000.00
Rehabilitation of abandoned Mini-water scheme in Abak Ifai Ikot Ekpene LGA	10100124003000 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	4,725,000.00	4,725,000.00	-	7,000,000.00	7,000,000.00
Rehabilitation of abandoned Mini-water scheme in Ikot Ebom Itam - Itu LGA	10100124003200 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	4,725,000.00	4,725,000.00	-	7,000,000.00	7,000,000.00
Rehabilitation of abandoned Mini-water scheme in Ediene Ikot Obio Imo, Uyo LGA	10100124003600 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	4,725,000.00	4,725,000.00	-	7,000,000.00	7,000,000.00
Rehabilitation of Existing Water facilities/Construction of Handwashing facilities in St. Andrew's Pri. Sch., Ita	10100124003900 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	-	-	-	7,000,000.00	7,000,000.00
Rehabilitation of abandoned Mini-water scheme in Ekpene Ukpa, Etinan LGA	10100124004100 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	4,725,000.00	4,725,000.00	-	7,000,000.00	7,000,000.00
Rehabilitation of abandoned Mini-water scheme in Adiahaobong Sec. Sch., Ekpene Ukim, Uruan LGA	10100124004300 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	4,725,000.00	4,725,000.00	-	7,000,000.00	7,000,000.00
Rehabilitation of Existing Water facilities/Construction of Handwashing facilities in QIC Central Sch. Ndiya	10100124004600 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	-	-	-	7,000,000.00	7,000,000.00
Rehabilitation of Existing Water facilities/Construction of	10100124004700 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	-	-	-	7,000,000.00	7,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Handwashing facilities in St. Andrew's Pri. Sch. Afaha	10100124004700 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA				7,000,000.00	7,000,000.00
Rehabilitation of Existing Water facilities/Construction of Handwashing facilities in Primary Sch.Iquita Oron	10100124004800 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	-	-	-	7,000,000.00	7,000,000.00
Rehabilitation of Existing Water facilities/Construction of Handwashing facilities in Government Pri. Sch. Nkek	10100124004900 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	-	-	-	7,000,000.00	7,000,000.00
Rehabilitation abandoned Mini-water scheme in Ubotuong, Mbo LGA	10100124005000 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	4,725,000.00	4,725,000.00	-	7,000,000.00	7,000,000.00
Provision of new water Scheme at PHC Ntak Inyang Community, Esit Eket LGA	10100124005100 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	-	-	-	15,000,000.00	15,000,000.00
Provision of new water Scheme at Uko-Okwong Community, Oron LGA	10100124005200 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	-	-	-	15,000,000.00	15,000,000.00
Construction of Contactless and Sensored Hand Washing Facilities in St Augustine Primary School, Ita Uruan,	10100124005400 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	590,000.00	590,000.00	-	-	-
Construction of Contactlessand Sensored Hand Washing Facilities in Methodist Primary School, Ituk Mbang, U	10100124005500 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	590,000.00	590,000.00	-	-	-
Construction of Contactlessand Sensored Hand Washing Facilities in QIC Central School, Ndiya, Nsit Ubium L	10100124005600 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	590,000.00	590,000.00	-	-	-
Construction of Contactless and Sensored Hand Washing Facilities in Government Sec. School Ikot Ubo, Nsit	10100124005700 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	590,000.00	590,000.00	-	-	-
Construction of Contactless and Sensored Hand Washing Facilities in Government Primary School, Awa Ndon	10100124005800 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	590,000.00	590,000.00	-	-	-
Construction of Contactless and Sensored Hand Washing Facilities in Holy Trinity Primary School, Ikwe, Onna	10100124005900 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	590,000.00	590,000.00	-	-	-
Construction of Contactless/Sensored Hand Washing Facilities in Primary School, Iquita Oron LGA	10100124006000 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	590,000.00	590,000.00	-	-	-
Construction of Contactless and Sensored Hand Washing Facilities in Government School, Nkek Enen Ido, U	10100124006100 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	590,000.00	590,000.00	-	-	-
Construction of Contactless and Sensored Hand Washing Facilities in QIC School, Ikot Akpan Nkuk, Ukanafu	10100124006200 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	590,000.00	590,000.00	-	-	-
Construction of Contactlessand Sensored Hand Washing Facilities in Primary School, Ikot Ukpong Obioese, O	10100124006300 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	590,000.00	590,000.00	-	-	-
Provision of 50 Litre of Bucket with fitted tap for Handwashing Station	10100124006500 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	405,000.00	405,000.00	-	-	-
provision of Carton of Tablet soap (Small Size - 105 tablets) for WASH IN EMERGENCY (Pre-positioning, Prep	10100124006600 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	180,000.00	180,000.00	-	-	-
Provision of Rubber Table for Handwashing station	10100124006700 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	360,000.00	360,000.00	-	-	-
Provision of Alcohol Base Hand Sanitizer (Small Bottle) for WASH IN EMERGENCY (Pre-positioning, Prepared	10100124006800 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	45,000.00	45,000.00	-	-	-
Provision of 2 bottles per Household of Water Guard (small bottle) for WASH IN EMERGENCY (Pre-positioning	10100124006900 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	2,100,000.00	2,100,000.00	-	-	-
Provision of Drum of Chlorine powder for disinfection of boreholes	10100124007000 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	500,000.00	500,000.00	-	-	-
Carton of Tablet soap (Small Size - 105 tablets)	10100124007100 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	-	-	-	200,000.00	200,000.00
50 Litres of Bucket with fitted tap for handwashing Station	10100124007200 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	-	-	-	500,000.00	500,000.00
Rubber Table for Handwashing station	10100124007300 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	-	-	-	360,000.00	360,000.00
Alcohol Base Hand Sanitizer (Small Bottle)	10100124007400 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	-	-	-	45,000.00	45,000.00
2 Bottles per Household of Water Guard (small Bottle)	10100124008100 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	-	-	-	1,475,000.00	1,475,000.00
Drum of Chlorine powder for disinfection of boreholes	10100124008200 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	-	-	-	500,000.00	500,000.00
Construction of 4 Compartment Pour flush toilet in Itak Market, Ikono LGA	10100124008300 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	3,500,000.00	3,500,000.00	-	-	-
Construction of 4 Compartment Pour flush toilet in Oduk, Ikono LGA	10100124008600 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	3,500,000.00	3,500,000.00	-	-	-
Construction of 4 Compartment Pour flush toilet in Mbiafun Nkwonga, Ikono LGA	10100124008800 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	3,500,000.00	3,500,000.00	-	-	-
Construction of 4 Compartment Pour flush toilet in Urua Edet Obo, Ikot Mboho, Obot Akara LGA	10100124009000 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	3,500,000.00	3,500,000.00	-	4,000,000.00	4,000,000.00
Construction of 4 Compartment Pour flush toilet in Urua Ekpa, Nto Edino, Obot Akara LGA	10100124009200 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	3,500,000.00	3,500,000.00	-	4,000,000.00	4,000,000.00
Construction of 4 Compartment Pour flush toilet in Editaha Market-Okop, Obot Akara LGA	10100124009400 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	3,500,000.00	3,500,000.00	-	4,000,000.00	4,000,000.00
Construction of 4 Compartment Pour flush toilet in Urua Ekpa, Ikot Mbak Eyop, Obot Akara LGA	10100124009600 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	3,500,000.00	3,500,000.00	-	4,000,000.00	4,000,000.00
Construction of 4 Compartment Pour flush toilet in Urua Edet-Obo-Nto Ekpu Ikot, Obot Akara LGA	10100124009800 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	3,500,000.00	3,500,000.00	-	4,000,000.00	4,000,000.00
Construction of 4 Compartment Pour flush toilet in Offiong Eto market-Abak Ukpom, Obot Akara LGA	10100124010000 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	3,515,000.00	3,515,000.00	-	-	-
Construction of 4 Compartment Pour flush toilet in Obo Market Ubon Akwa/Okop Ikot Ossom, Obot Akara LG	10100124010200 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	3,600,000.00	3,600,000.00	-	-	-
Construction of 4 Compartment Pour flush toilet in Editaha Udo, Obot Akara LGA	10100124010400 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	3,600,000.00	3,600,000.00	-	-	-
Construction of 4 Compartment Pour flush toilet in Ekpa Market, Ubon Akwa, Obot Akara LGA	10100124010500 - Water Resources and Rural Dev	026000100401 - OFFICE OF THE GENERA	3,600,000.00	3,600,000.00	-	-	-
Acqusition and installation of 5 No. computersand accessories for Office of the surveyor General's Library	13100124167000 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	3,000,000.00	3,000,000.00	-	4,200,000.00	4,200,000.00
Equipping of Library with relevant textbooks and materials for Office of the surveyor General	13100124167100 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Provision of Internet and Websites for Office of the surveyor General's Library	13100124167200 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
Purchase of 100No. customized co-ordinate Registers to Enhance Co-ordination and control of survey work	13100124167300 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	6,000,000.00	6,000,000.00	-	6,000,000.00	6,000,000.00
Data collection processing publication and storage for Office of the surveyor General	13100124167400 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
Provision of Large data storage capacities (External Drive) 3No. ne trigabite for Geographic Information Sys	13100124167500 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	135,000.00	135,000.00	-	135,000.00	135,000.00
Purchase of 10 No. Desktop Computers for Geographic Information System	13100124167600 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	2,500,000.00	2,500,000.00	-	2,500,000.00	2,500,000.00
Purchase of 3No. Laptop for Geographic Information System	13100124167700 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	900,000.00	900,000.00	-	900,000.00	900,000.00
Purchase of 10 No. Computer tables for Geographic Information System	13100124167800 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	450,000.00	450,000.00	-	450,000.00	450,000.00
Purchase of 2No. Flat Scanners for Geographic Information System	13100124167900 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	8,000,000.00	8,000,000.00	-	8,000,000.00	8,000,000.00
Purchase of 2No. Composite Plotters for Geographic Information System	13100124168000 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	12,000,000.00	12,000,000.00	-	12,000,000.00	12,000,000.00
Provision of Arc GIS Desktop, Arc Map, Arc Sence, Arc Globe: 5No. Original copies	13100124168100 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Provision of Quantum Geographic Information System	13100124168200 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	3,600,000.00	3,600,000.00	-	3,600,000.00	3,600,000.00
Provision of AUTOCAD: 5No. original copies for Geographic Information System	13100124168300 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Provision of Global Mapper (20.1) Network License, 2 sets for Geographic Information System	13100124168400 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	3,056,400.00	3,056,400.00	-	3,056,400.00	3,056,400.00
provision of ILWIS (Intergrated Land and Water Information System) for Geographic Information System	13100124168500 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Purchase of 10No. A3 Printer with Scanners for Geographic Information System	13100124168600 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	1,500,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00
Purchase of 10 No. UPS for Geographic Information System	13100124168700 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	250,000.00	250,000.00	-	250,000.00	250,000.00
Purchase of 1No. 4WD Toyota Hilux Double Cabin for monitoring and Evaluation by Office of the Surveyor G	13100124168800 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	20,000,000.00	20,000,000.00	-	25,000,000.00	25,000,000.00
Purchase of Generator for Uyo Zonal Office of the Surveyor General	13100124168900 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	5,720,000.00	5,720,000.00	-	1,000,000.00	1,000,000.00
Purchase of 1No. 4WD Toyota Hilux Double Cabin for Uyo Zonal Office of the Surveyor General	13100124169000 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	20,000,000.00	20,000,000.00	-	6,000,000.00	6,000,000.00
Purchase of 1 No. Computer Set for Uyo Zonal Office of the Surveyor General	13100124169100 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	800,000.00	800,000.00	-	-	-
Purchase of 1 No. Photocopier for Uyo Zonal Office of the Surveyor General	13100124169200 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	500,000.00	500,000.00	-	-	-
Purchase of 1No. Total Station for Uyo Zonal Office of the Surveyor General	13100124169300 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	8,850,000.00	8,850,000.00	-	100,000,000.00	100,000,000.00
Purchase of 20 No. Ranging poles for Uyo Zonal Office of the Surveyor General	13100124169400 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	400,000.00	400,000.00	-	-	-
Puirchase of 2 No. Steel tapes for Uyo Zonal Office of the Surveyor General	13100124169500 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	80,000.00	80,000.00	-	-	-
Purchase of 1 No. Survey Umbrella for Uyo Zonal Office of the Surveyor General	13100124169600 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	50,000.00	50,000.00	-	-	-
Purchase of Generator for Ikot Ekpene Zonal Office of the Surveyor General	13100124169700 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	5,720,000.00	5,720,000.00	-	15,000,000.00	15,000,000.00
Purchase of 1No. 4WD Toyota Hilux Double Cabin for Eket Zonal Office of the Surveyor General	13100124169800 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	20,000,000.00	20,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of 1 No. Computer Set for Ikot Ekpene Zonal Office of the Surveyor General	13100124169900 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	800,000.00	800,000.00	-	1,000,000.00	1,000,000.00
Purchase of 1 No. Photocopier for Ikot Ekpene Zonal Office of the Surveyor General	13100124170000 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	500,000.00	500,000.00	-	-	-
Purchase of 1No. Total Station for Ikot Ekpene Zonal Office of the Surveyor General	13100124170100 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	8,850,000.00	8,850,000.00	-	10,000,000.00	10,000,000.00
Purchase of 20 No. Ranging poles for Ikot Ekpene Zonal Office of the Surveyor General	13100124170200 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	400,000.00	400,000.00	-	5,000,000.00	5,000,000.00
Purchase of 2 No. Steel tapes for Ikot Ekpene Zonal Office of the Surveyor General	13100124170300 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	80,000.00	80,000.00	-	-	-
Purchase of 1 No. Survey Umbrella for Ikot Ekpene Zonal Office of the Surveyor General	13100124170400 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	50,000.00	50,000.00	-	10,000,000.00	10,000,000.00
Purchase of Generator for Eket Zonal Office of the Surveyor General	13100124170500 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	5,720,000.00	5,720,000.00	-	5,720,000.00	5,720,000.00
Purchase of 1No. 4WD Toyota Hilux Double Cabin for Eket Zonal Office of the Surveyor General	13100124170600 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	20,000,000.00	20,000,000.00	-	25,000,000.00	25,000,000.00
Purchase of 1 No. Computer Set for Eket Zonal Office of the Surveyor General	13100124170700 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	800,000.00	800,000.00	-	800,000.00	800,000.00
Purchase of 1 No. Photocopier for Eket Zonal Office of the Surveyor General	13100124170800 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	500,000.00	500,000.00	-	500,000.00	500,000.00
Purchase of 1No. Total Station for Eket Zonal Office of the Surveyor General	13100124170900 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	8,850,000.00	8,850,000.00	-	8,850,000.00	8,850,000.00
Purchase of 20 No. Ranging poles for Eket Zonal Office of the Surveyor General	13100124171000 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	400,000.00	400,000.00	-	400,000.00	400,000.00
Purchase of 2 No. Steel tapes for Eket Zonal Office of the Surveyor General	13100124171100 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	80,000.00	80,000.00	-	80,000.00	80,000.00
Purchase of 1 No. Survey Umbrella for Eket Zonal Office of the Surveyor General	13100124171200 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	50,000.00	50,000.00	-	50,000.00	50,000.00
Conduct of Satellite Imageries of hot Boundary communities - Ikot Udo Ika/Urua Inyang	13100124171300 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	90,000,000.00	90,000,000.00	-	90,000,000.00	90,000,000.00
Satellite imageries of hot boundary communities for conflict resolutions: Usaka Annang	13100124171400 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Satellite imageries of hot boundary communities for conflict resolutions: Obotim	13100124171500 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Conduct of Satellite Imageries of hot Boundary Communities - Iwukem/Azumini	13100124171600 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of 3No. Hilux (double cabin) for Aerospace data Acquisition, updating and Editing of Akwa Ibom M	13100124171700 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	50,000,000.00	50,000,000.00	-	75,000,000.00	75,000,000.00
Provision of Pre-marking of control points for Aerospace data Acquisition, updating and Editing of Akwa Ibo	13100124171800 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	25,000,000.00	25,000,000.00	-	25,000,000.00	25,000,000.00
Provision of Flight planning for Aerospace data Acquisition, updating and Editing of Akwa Ibom Map	13100124171900 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
Provision of Aerial photographing for Aerospace data Acquisition, updating and Editing of Akwa Ibom Map	13100124172000 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	300,569,000.00	300,569,000.00	200,000,000.00	300,369,000.00	300,369,000.00
Provision of Mosaicing and Processing for Aerospace data Acquisition, updating and Editing of Akwa Ibom M	13100124172100 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00
Provision of]Map compilation for Aerospace data Acquisition, updating and Editing of Akwa Ibom Map	13100124172200 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	70,000,000.00	70,000,000.00	-	70,000,000.00	70,000,000.00
Provision of Ground truthing for Aerospace data Acquisition, updating and Editing of Akwa Ibom Map	13100124172300 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	70,000,000.00	70,000,000.00	-	70,000,000.00	70,000,000.00
Provision of Map editing for Aerospace data Acquisition, updating and Editing of Akwa Ibom Map	13100124172400 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	40,000,000.00	40,000,000.00	-	40,000,000.00	40,000,000.00
Provision of Map design/production for Aerospace data Acquisition, updating and Editing of Akwa Ibom Map	13100124172500 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00
Provision of Lidar (Aerial) for Aerospace data Acquisition, updating and Editing of Akwa Ibom Map	13100124172600 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	200,000,000.00	200,000,000.00	-	200,000,000.00	200,000,000.00
Provision of Map reproduction for Aerospace data Acquisition, updating and Editing of Akwa Ibom Map	13100124172700 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	130,000,000.00	130,000,000.00	-	130,000,000.00	130,000,000.00
Provision of Boundary tracing demarcation and actual survey of Akwa Ibom/Rivers boundary.	13100124172800 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	25,000,000.00	25,000,000.00	-	25,000,000.00	25,000,000.00
Provision of Boundary tracing demarcation and actual survey of Akwa Ibom/Cross River boundary	13100124172900 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	25,000,000.00	25,000,000.00	-	25,000,000.00	25,000,000.00
Provision of Boundary tracing demarcation and actual survey of Akwa Ibom/Abia	13100124173000 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	25,000,000.00	25,000,000.00	-	25,000,000.00	25,000,000.00
Provision of Intra State Boundaries including Enlightenment and Mobilization Campaign as well as Security E	13100124173100 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	25,000,000.00	25,000,000.00	-	25,000,000.00	25,000,000.00
Provision for Monumentation of 5No. 1st Order Primary GPS stations	13100124173200 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	40,000,000.00	40,000,000.00	-	40,000,000.00	40,000,000.00
Provision for Monumentation of 12No. 2nd order Control Stations in each LGA Office of the surveyor General	13100124173300 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00
Observation/Data collection and processing for final co-ordination of all the stations	13100124173400 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00
Provision for Monitoring of project of Hydrographic Surveys of Coastal Areas of Akwa Ibom State	13100124173500 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	20,000,000.00	20,000,000.00	-	25,000,000.00	25,000,000.00
Provision of Collection of Hydrographic data of Akwa Ibom State for planning purposes	13100124173600 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00
Raising of structures for Survey and Geomatic house by Office of the Surveyor General	13100124173700 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
Design of Survey and Geomatic house by Office of the Surveyor General	13100124173800 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	5,000,000.00	5,000,000.00	-	5,500,000.00	5,500,000.00
Ground Breaking for Survey and Geomatic house by Office of the Surveyor General	13100124173900 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	1,500,000.00	1,500,000.00	-	120,000,000.00	120,000,000.00
Survey of Site of Akwa Ibom State Mass Housing Estates for Civil Servants at Ibiono	13100124174000 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	30,000,000.00	30,000,000.00	-	30,000,000.00	30,000,000.00
Survey of Site of Akwa Ibom State Mass Housing Estates at Uruan	13100124174100 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	30,000,000.00	30,000,000.00	-	30,000,000.00	30,000,000.00
Survey of Site of Akwa Ibom State Mass Housing Estates at Ikot Ekpene	13100124174200 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	25,000,000.00	25,000,000.00	-	25,000,000.00	25,000,000.00
Survey of Site of Akwa Ibom State Mass Housing Estates at Eket	13100124174300 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	40,000,000.00	40,000,000.00	-	40,000,000.00	40,000,000.00
Purchase of 5No. Computer Sets for Office of the Surveyor General	13100124174400 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	4,000,000.00	4,000,000.00	-	4,000,000.00	4,000,000.00
Purchase of Printing Machines (Diazil- AF 101) for Office of the Surveyor General	13100124174500 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	8,000,000.00	8,000,000.00	-	8,000,000.00	8,000,000.00
Purchase of Printing Machines (Dart XL 120) for Office of the Surveyor General	13100124174600 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	7,000,000.00	7,000,000.00	-	7,000,000.00	7,000,000.00
Purchase / Installation of 2No Scanner (Colour Trac Smart CX40) for Office of the Surveyor General	13100124174700 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	12,400,000.00	12,400,000.00	-	12,400,000.00	12,400,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Purchase of 40 No ranging Poles for Office of the Surveyor General	13100124174800 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	400,000.00	400,000.00	-	400,000.00	400,000.00
Purchase of 50No Map Paper for Office of the Surveyor General	13100124174900 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	1,750,000.00	1,750,000.00	-	1,750,000.00	1,750,000.00
Purchase of 4 No Survey Umbrella for Office of the Surveyor General	13100124175000 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	200,000.00	200,000.00	-	200,000.00	200,000.00
Purchase of 2No. HP Design Jet Plotters for Office of the Surveyor General	13100124175100 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	15,400,000.00	15,400,000.00	-	15,400,000.00	15,400,000.00
Purchase of 10 sets of well-equipped First Aid Boxes for Office of the Surveyor General	13100124175200 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	200,000.00	200,000.00	-	200,000.00	200,000.00
Purchase and Installation of 2No. large format reprographic machines for Office of the Surveyor General	13100124175300 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of Sets of GPS equipment for Office of the Surveyor General	13100124175400 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	30,000,000.00	30,000,000.00	-	30,000,000.00	30,000,000.00
Purchase of 2 No Total Stations for Office of the Surveyor General	13100124175500 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	20,840,000.00	20,840,000.00	-	20,840,000.00	20,840,000.00
Purchase / Installation of 10No Steel Band for Office of the Surveyor General	13100124175600 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	400,000.00	400,000.00	-	400,000.00	400,000.00
Purchase / Installation 5 No. Voltage Stabilizer (Heavy Duty) for Office of the Surveyor General	13100124175700 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	250,000.00	250,000.00	-	250,000.00	250,000.00
Purchase of Survey/Mapping softwares for Office of the Surveyor General	13100124175800 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Survey & documentation of Govt. Landed property & institutions in the state to forestall encroachments - 1st	13100124175900 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	70,000,000.00	70,000,000.00	10,000,000.00	70,000,000.00	70,000,000.00
Production and publication of large scale urban maps of Eket	13100124176000 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	4,973,000.00	4,973,000.00	-	5,000,000.00	5,000,000.00
Production and publication of large scale urban maps of Ikot Ekpene	13100124176100 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Production and publication of large scale urban maps of Uyo	13100124176200 - Reform of Government and Gov	026000300201 - OFFICE OF THE STATE S	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Drillings of solar power boreholes with stanchion tank at High Court, Onna	02100124012300 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	8,000,000.00	-	-
Construction of Gatehouse at High Court Awa,Onna	02100124012500 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	8,000,000.00	6,000,000.00	6,000,000.00
Landscapping of High Court,Okobo	02100124012600 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	5,000,000.00	5,000,000.00
Repair of Borehole at High Court of Justice, Okobo	02100124012700 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	2,000,000.00	2,000,000.00	-	-	-
Construction of Gatehouse at ukpum minya, Mkpat Enin	02100124012800 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	8,000,000.00	8,000,000.00
Repair of Borehole at Odot District Court, Nsit Atai	02100124012900 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	2,000,000.00	2,000,000.00	-	-	-
Renovation of Chief Magistrate Court,Mbo	02100124013000 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	15,000,000.00	15,000,000.00
Provision of Website, Internet services, equipment and subscription	02100124013100 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	5,000,000.00	5,000,000.00	5,000,000.00	-	-
Renovation of Achan Ika District Court, Ika	02100124013500 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	-	-	-
Construction of Generator House at District Court, Urue Offong	02100124013600 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	3,000,000.00	3,000,000.00	-	-	-
Purchase and Installation of Electrical Recording Devices in High Courts	02100124013700 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	7,000,000.00	7,000,000.00	-	30,000,000.00	30,000,000.00
Construction of 1 No new Storey building at High Court Complex Nsit Ibom	02100124013800 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	100,000,000.00	100,000,000.00	100,000,000.00	-	-
Construction of 1 No new Storey building at High Court Complex Nsit Ubium	02100124013900 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	100,000,000.00	100,000,000.00	100,000,000.00	-	-
Furnishing of High Court, Okobo	02100124014000 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
Construction of 1 No New Admin Block 4 at Judiciary Headquarters with Adjourning offices	02100124014100 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	100,000,000.00	100,000,000.00	-	-	-
Renovation of High Court of Justice No 1 Eket	02100124014200 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	15,000,000.00	15,000,000.00	15,000,000.00	19,000,000.00	19,000,000.00
Purchase and Installation of 20KVA Generator for Chief Magistrate Court,Oron	02100124014300 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	11,000,000.00	11,000,000.00
Completion of Abandoned District Court, Ikot Abia, Obot Akara	02100124014400 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	-	-	-
Renovation of Itumbonso District Court	02100124014500 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	399,803.40	-	-
Purchase of 2 No 18 Seater Bus for AKS Judiciary	02100124014600 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	90,000,000.00	90,000,000.00	-	-	-
Purchase of 2 No Toyota corolla for 2 CR High Court	02100124014700 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	85,000,000.00	85,000,000.00
Drilling of Borehole at Ikpa Ibekwe District Court, Ikot Abasi	02100124014800 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	3,999,920.80	8,000,000.00	8,000,000.00
Drilling of Borehole at District Court, Udung Uko	02100124014900 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00
Renovation of Account and Finance Department of AKS Judiciary	02100124015000 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	15,000,000.00	15,000,000.00
Furnishing of Chief Magistrate Court, Urue Offong	02100124015100 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	7,999,606.80	10,000,000.00	10,000,000.00
Drilling of Borehole at District Court, Ibiono Ibom	02100124015200 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	-	8,000,000.00	8,000,000.00
Landscapping of Etoi District Court, Uyo	02100124015300 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	3,976,000.00	5,000,000.00	5,000,000.00
Purchase and Installation of 70 KVA generator plant for High Court, Abak	02100124015400 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	16,000,000.00	16,000,000.00
Construction of Gate house and Perimeters at District Court, Nung Ndem	02100124015500 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	15,000,000.00	15,000,000.00
Furnishing of Magistrate Court, Etim Ekpo	02100124015600 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	4,000,000.00	4,000,000.00	-	-	-
Renovation of Abak Midim District Court, Oruk Anam	02100124015800 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	399,803.40	-	-
Renovation of Ekpenyong Atai District Court, Essien Udim	02100124015900 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	399,803.40	-	-
Purchase and installation of 20 KVA Generator Plant for Chief Magistrates Court Mkpat Enin	02100124016000 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	11,000,000.00	11,000,000.00
Purchase of 50KVA Generating plant for judiciary headquarters, Uyo	02100124016100 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	30,600,000.00	30,600,000.00	30,600,000.00	59,000,000.00	59,000,000.00
Furnishing of Chief Magistrate Court, Esit Eket	02100124016200 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	4,000,000.00	4,000,000.00	-	12,000,000.00	12,000,000.00
Purchase and Installation of 100 KVA Generator for plant for High Court, Essien Udim	02100124016300 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	20,000,000.00	20,000,000.00
Purcahse of office furniture and equipment/Computer/ Photocopier for Judicial System	02100124016400 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	40,000,000.00	40,000,000.00	40,000,000.00	170,000,000.00	170,000,000.00
Purchase and installation of 60 KVA Generator for High Court, Etinan	02100124016500 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	16,000,000.00	16,000,000.00
Furnishing of Chief Magistrate Court, Eket	02100124016600 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	4,000,000.00	4,000,000.00	-	15,000,000.00	15,000,000.00
Furnishing of Chief Magistrate Court, Ini	02100124016700 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	4,000,000.00	4,000,000.00	-	-	-
Renovation of High Court Registry, Uyo	02100124016900 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
Renovation of High Court, Oron	02100124017000 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	2,000,000.00	2,000,000.00	-	30,000,000.00	30,000,000.00
Renovation of warehouse at High Court of Justice, Eket	02100124017100 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	6,000,000.00	6,000,000.00	-	-	-
Renovation judges Conference Hall Phase II	02100124017200 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
Furnishing of Chief Magistrate Court, Ikot Ekpene	02100124017300 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	4,000,000.00	4,000,000.00	-	12,000,000.00	12,000,000.00
Furnishing of Chief Revenue Court, Ikot Ekpene	02100124017400 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	15,000,000.00	15,000,000.00
Renovation of Sanitaion Court, Uyo	02100124017700 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	15,000,000.00	15,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Construction of Judges Quarters in Uyo	02100124017800 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	50,000,000.00	50,000,000.00	-	-	-
Drilling of Borehole at Ikono North District Court	02100124018000 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	8,000,000.00	8,000,000.00
Drilling of Borehole at Oku District Court Uyo	02100124018300 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	8,000,000.00	8,000,000.00
Purchase and installation of 60KVA Generator for High Court Onna	02100124018400 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	16,000,000.00	16,000,000.00
Furnishing of High Court 4, Uyo	02100124018500 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	15,000,000.00	15,000,000.00
Drilling of Borehole at Chief Magistrate Court, Eket	02100124018700 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	8,000,000.00	8,000,000.00
Furnishing of High Court Registry , Metro Road, Uyo	02100124018800 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	15,000,000.00	15,000,000.00
Landscapping of High Court,Nto Edino	02100124019000 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	5,000,000.00	5,000,000.00
Construction of Magistrate Court, Nto Edino	02100124019100 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	30,000,000.00	30,000,000.00
Renovation of Dirtrict Court, Eket	02100124019200 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	15,000,000.00	15,000,000.00
Construction of Judiciary Complex	02100124019400 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	50,000,000.00	50,000,000.00	-	250,000,000.00	250,000,000.00
Furnishing of Oku District Court, Uyo	02100124019500 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	12,000,000.00	12,000,000.00
Renovation of Magistrate Court ,Oron	02100124019600 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	15,000,000.00	15,000,000.00
Construction of Judges Quarters in Ikot Ekpene	02100124019700 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	50,000,000.00	50,000,000.00	-	-	-
Construction of Judges Quarters at Eket	02100124019800 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	50,000,000.00	50,000,000.00	-	100,000,000.00	100,000,000.00
Renovation of Itreto district court, Nsit Ubium	02100124019900 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	15,000,000.00	15,000,000.00
Landscaping of Udung Uko District Court	02100124020000 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	5,000,000.00	5,000,000.00
Drilling of Borehole at Northern Ibiono district Court, Ibiono	02100124020100 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	8,000,000.00	8,000,000.00
Landscaping of High Court Mkpat Enin	02100124020200 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	5,000,000.00	5,000,000.00
Furnishing of High Court, No2 Eket	02100124020300 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	15,000,000.00	15,000,000.00
Repair of Borehole at High Court No 1 Eket	02100124020400 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	2,000,000.00	2,000,000.00	-	-	-
Repair of Borehole at Mbioto I District Court, Etinan	02100124020500 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	2,000,000.00	2,000,000.00	-	-	-
Drilling of Solar Powered Borehole with stanchion tank and accessories at Chief Magistrate Court, Ibeno	02100124020600 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	-	-	-
Drilling of Borehole at Chief Magistrate Court, Esit Eket	02100124020700 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	2,000,000.00	2,000,000.00	-	8,000,000.00	8,000,000.00
Drilling of Solar Powered Borehole with stanchion tank and accessories at Ikot Akpan Ntembom District Cour	02100124020800 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	8,000,000.00	-	-
Renovation of Southern Ibesikpo Customary court	02100124020900 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	15,000,000.00	15,000,000.00
Furnishing of High Court, Oron	02100124021000 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	4,000,000.00	4,000,000.00	-	15,000,000.00	15,000,000.00
Furnishing of Southern Ibesikpo District Court, Nung Udoe	02100124021100 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	10,000,000.00	10,000,000.00
Furnishing of Magistrate Court, No 1 Eket	02100124021200 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	4,000,000.00	4,000,000.00	-	-	-
Furnishing of High Court, Okobo	02100124021400 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	5,000,000.00	5,000,000.00	-	15,000,000.00	15,000,000.00
Furnishing of Judges Conference Hall	02100124021500 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	30,000,000.00	30,000,000.00	30,000,000.00	-	-
Furnishing of High Court Awa Onna	02100124021600 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	5,000,000.00	5,000,000.00	-	15,000,000.00	15,000,000.00
Furnishing of District Court, Ibeno	02100124021700 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	15,000,000.00	15,000,000.00
Acquisition of metal detecting device in all court across the state for AKS Judiciary	02100124022300 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,000,000.00	1,000,000.00	-	-	-
Landscapping of High Court, Oruk Anam	02100124022400 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,000,000.00	1,000,000.00	-	-	-
Landscapping of High Court, Oron	02100124022500 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,000,000.00	1,000,000.00	-	-	-
Landscapping of High Court of Justice, Awa Onna	02100124022600 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,500,000.00	1,500,000.00	-	-	-
Landscapping of Chief Magistrate Court, Oruk Anam	02100124022700 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,000,000.00	1,000,000.00	-	-	-
Landscapping of High Court of Justice, Ukanafun	02100124022800 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,000,000.00	1,000,000.00	-	-	-
Landscapping of Oniong Nung Ndem District Court, Abat, Onna	02100124022900 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,000,000.00	1,000,000.00	-	-	-
Landscaping of Abak Midim District Court, Oruk Anam	02100124023000 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,000,000.00	1,000,000.00	-	-	-
Landscapping of Idu District Court, Uruan	02100124023100 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,000,000.00	1,000,000.00	-	-	-
Landscapping of Mbiaya district Court, Uruan	02100124023200 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,000,000.00	1,000,000.00	-	-	-
Landscapping of Ekparakwa District Court, Oruk Anam	02100124023300 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,000,000.00	1,000,000.00	-	-	-
Landscapping of District Court Okoroete, Eastern Obolo	02100124023400 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,500,000.00	1,500,000.00	-	-	-
Landscapping of Chief Magistrate Court, Ibeno	02100124023500 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,000,000.00	1,000,000.00	-	5,000,000.00	5,000,000.00
Landscapping of Chief Magistriate Court Complex, Ikot Ekpene Road, Uyo	02100124023600 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,500,000.00	1,500,000.00	-	-	-
Landscapping of Achan Ika District Court, Ika LGA	02100124023700 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,000,000.00	1,000,000.00	-	-	-
Renovation of Chief Magistrate Court No. 1 Eket	02100124023800 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,000,000.00	1,000,000.00	-	-	-
Renovation of Ediene Itak District Court, Ikono	02100124023900 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,000,000.00	1,000,000.00	-	15,000,000.00	15,000,000.00
Renovation of Chief Magistrate's Court Complex, Ikot Ekpene Road, Uyo	02100124024000 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,000,000.00	1,000,000.00	-	-	-
Renovation of Chief Magistrate Court, Nsit Atai	02100124024100 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,000,000.00	1,000,000.00	-	15,000,000.00	15,000,000.00
Renovation of High Court, Ikot Ekpene.	02100124024200 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,000,000.00	1,000,000.00	-	30,000,000.00	30,000,000.00
Renovation of Judges official residence at Eket.	02100124024300 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,000,000.00	1,000,000.00	-	-	-
Renovation of CR's Residential Quarters at Plot 86Line F, Ewet Housing , Uyo	02100124024400 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	15,000,000.00	15,000,000.00	15,000,000.00	10,000,000.00	10,000,000.00
Renovation of Revenue Court, Eket	02100124024500 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,000,000.00	1,000,000.00	-	-	-
Renovation of Chief Magistrate Court, Ibeno	02100124024600 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,000,000.00	1,000,000.00	-	-	-
Renovation of Chief Magistrate Court, Esit Eket	02100124024700 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,000,000.00	1,000,000.00	-	18,000,000.00	18,000,000.00
Renovation of Warehouse at Chief Magistrate Court, Ikot Ekpene	02100124024800 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	1,000,000.00	1,000,000.00	-	15,000,000.00	15,000,000.00
Construction of perimeter fence and gatehouse at High Court, Mkpat Enin	02100124024900 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	3,000,000.00	3,000,000.00	-	6,000,000.00	6,000,000.00
Reconstruction of collapsed perimeter fence at Iwerre District Court, Ini	02100124025000 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	5,000,000.00	5,000,000.00	2,499,957.00	-	-
Construction of collapsed fence at Okobo District Court, Okobo	02100124025100 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	3,000,000.00	3,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Construction of collapsed fence Ono District Court, Ibiono	02100124025200 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	3,000,000.00	3,000,000.00	-	-	-
Fencing of Magistrate's Court, Eastern Obolo	02100124025300 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	5,000,000.00	5,000,000.00	-	-	-
Repair of Borehole at Chief Magistrate Court, Ikono	02100124025400 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	2,000,000.00	2,000,000.00	-	-	-
Renovation of High Court , Ibiono Ibom	02100124025500 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	8,000,000.00	20,000,000.00	20,000,000.00
Drilling of Borehole stanchion tank and accessories at Urue offong District Court, Urue Offong	02100124025600 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	4,000,000.00	-	-
Renovation of Iyere District Court , Ibiono Ibom	02100124025700 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	2,000,000.00	2,000,000.00	-	15,000,000.00	15,000,000.00
Drilling of Boreholes with stancion tanks and acccessories at Nto Edino District Court, Obot Akara	02100124025800 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	4,000,000.00	8,000,000.00	8,000,000.00
Repair of Borehole at Chief Magistrate Court 1 and 2 Eket	02100124025900 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	2,000,000.00	2,000,000.00	-	-	-
Drilling of Borehole at Ukana East District, Essien Udim LGA	02100124026000 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	3,997,380.00	-	-
Renovation of High Court , Ikot Abasi	02100124026100 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	2,000,000.00	2,000,000.00	-	20,000,000.00	20,000,000.00
Drilling of Borehole with stanchion tank and accessories at Iwerre District Court, Ini LGA	02100124026200 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	4,000,000.00	-	-
Furnishing of High Court, Ikot Abasi	02100124026300 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	2,000,000.00	2,000,000.00	-	15,000,000.00	15,000,000.00
Construction of Magistrate quarters at Uyo	02100124026400 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	80,000,000.00	80,000,000.00	-	-	-
Renovation of Amayam District Court, Ikot Ekpene	02100124026500 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	10,000,000.00	10,000,000.00	-	15,000,000.00	15,000,000.00
Construction of Magistrate quarters at Eket	02100124026600 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	77,072,400.00	77,072,400.00	-	-	-
Purchase of 16 No of Prado Jeep for Judges	02100124026700 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	720,000,000.00	720,000,000.00	-	800,000,000.00	1,600,000,000.00
Purchase of 6 No of Toyota Corolla Sallon Car for HODs	02100124026800 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	240,000,000.00	240,000,000.00	-	160,000,000.00	240,000,000.00
Purchase of 2 No Hilllux Van for pool AKS Judiciary	02100124026900 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	135,000,000.00	135,000,000.00	-	80,000,000.00	160,000,000.00
Furnishing of High Court No. 2 Eket	02100124027000 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	5,000,000.00	5,000,000.00	-	-	-
Furnishing of High Court No. 3 Eket	02100124027100 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	5,000,000.00	5,000,000.00	2,500,000.00	-	-
Furnishing of Itu Oma District Court, Itu	02100124027200 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	5,000,000.00	5,000,000.00	-	15,000,000.00	15,000,000.00
Furnishing of High Court, Abak	02100124027300 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	5,000,000.00	5,000,000.00	-	-	-
Furishing of Chief Magistrate Court, Odot Nsit Atai	02100124027400 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	4,000,000.00	4,000,000.00	-	12,000,000.00	12,000,000.00
Furnshing of Offot District Court, Uyo	02100124027500 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	5,000,000.00	5,000,000.00	-	-	-
Furnishing of Oniong Nung Ndem District Court, Onna	02100124027600 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	5,000,000.00	5,000,000.00	-	-	-
Furnishing of Efiat Mbo District Court, Mbo	02100124027700 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	7,000,000.00	7,000,000.00	6,951,531.00	-	-
Furnishing of Odoro Ikpe District Court, Ini	02100124027800 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	5,000,000.00	5,000,000.00	5,000,000.00	-	-
Furnishing of Udung Uko District Court, Udung Uko	02100124027900 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	3,000,000.00	3,000,000.00	3,000,000.00	-	-
Furnishing of District Court, Eket	02100124028000 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	3,000,000.00	3,000,000.00	-	-	-
Furnishing of Revenue Court, Eket	02100124028100 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	5,000,000.00	5,000,000.00	-	10,000,000.00	10,000,000.00
Furnishing of Revenue Court, Uyo	02100124028200 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	7,000,000.00	7,000,000.00	6,100,000.00	20,000,000.00	20,000,000.00
Purchase of 18 No. 30KVA Generating plant for 18 Judges quarters	02100124028300 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	60,000,000.00	60,000,000.00	-	-	-
Purchase of 150KVA Generator for Magistrate Court Complex, Fulga Street, Uyo	02100124028400 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	20,300,000.00	20,300,000.00	20,300,000.00	42,000,000.00	42,000,000.00
Purchase of 60KVA Generator for Multipurpose Hall, Judiciary headquarters, Uyo	02100124028500 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	13,400,000.00	13,400,000.00	-	-	-
Purchase and installation of 60KVA Generator for High Court Eket	02100124028600 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	13,400,000.00	13,400,000.00	-	16,000,000.00	16,000,000.00
Purchase of 60KVA Generator for High Court of Justice, Itu	02100124028700 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	13,400,000.00	13,400,000.00	-	-	-
Purchase of 60KVA Generator for High Court, Awa	02100124028800 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	13,400,000.00	13,400,000.00	-	-	-
Renovation of Magistrate Court, Urue Offong/Oruko	02100124028900 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	10,000,000.00	10,000,000.00	-	18,000,000.00	18,000,000.00
Purchase and Installation of 20KVA Generator for Chief Magistrate Court, Esit Eket	02100124029000 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	-	11,000,000.00	11,000,000.00
Purchase and installation of 20KVA Generator for Chief Magistrate Court, Eastern Obolo	02100124029100 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	10,000,000.00	10,000,000.00	-	11,000,000.00	11,000,000.00
Purchase of 30KVA Generator for Chief Magistrate Court, Okobo	02100124029200 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	10,000,000.00	10,000,000.00	-	-	-
Purchase of 20KVA Generator for Chief Magistrate Court, Mbo	02100124029300 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	-	-	-
Purchase and Installation of 20KVA Generating plan for Magistrate Court, Ibeno	02100124029400 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	-	11,000,000.00	11,000,000.00
Repair of Borehole at Chief Magistrate Court, Ikono	02100124029500 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	2,000,000.00	2,000,000.00	-	-	-
Drilling of Borehole stanchion tank and accessories at Ikot Obong District Court, Ibiono Ibom	02100124029600 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	-	-	-
Drilling of Borehole at Chief Magistrate Courts Urue offong/Oruko	02100124029700 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00
Repair of Solar Powered Borehole with stanchion tank and accessories at Chief Magistrate Court, Ibiono Ibor	02100124029800 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	2,000,000.00	2,000,000.00	-	-	-
Furnishing of Chief Magistrate Court , Nto Edino	02100124029900 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	8,000,000.00	17,000,000.00	17,000,000.00
Repair of Borehole at Chief Magistrate Court 1 and 2 Eket	02100124030000 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	2,000,000.00	2,000,000.00	-	-	-
Drilling of Borehole at Ukana East District, Essien Udim LGA	02100124030100 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	-	-	-
Repair of Borehole at Ikpa Nung Asang District Court, Ikot Abasi	02100124030200 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	2,000,000.00	2,000,000.00	-	-	-
Drilling of Borehole with stanchion tank and accessories at Iwerre District Court, Ini LGA	02100124030300 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	8,000,000.00	8,000,000.00	8,000,000.00	-	-
Repair of Borehole at Edemaya District Court, Ikot Abasi	02100124030400 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	2,000,000.00	2,000,000.00	-	-	-
Drilling of Borehole at Southern Ibesikpo District Court Uyo	02100124030500 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	8,000,000.00	8,000,000.00
Drilling of Borehole at Ukpum Minya District Court	02100124030600 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	8,000,000.00	8,000,000.00
Drilling of Borehole at Ibesikpo District Court Uyo	02100124030700 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	8,000,000.00	8,000,000.00
Purchase of 30KVA Generator for Chief Magistrate Court, Itu	02100124030800 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	14,000,000.00	14,000,000.00
Purchase and Installation of 20KVA Generator for Chief Magistrate Court,Nsit Ibom	02100124030900 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	11,000,000.00	11,000,000.00
Purchase and Installation of 20KVA Generator for Chief Magistrate Court Idu , Uruan	02100124031000 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	11,000,000.00	11,000,000.00
Landscaping of Ikono North District court	02100124031100 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	5,000,000.00	5,000,000.00
Purchase of 2No 14 seater Hiace bus for Aks Judiciary	02100124031200 - Societal Re-orientation - Genera	031800100101 - AKWA IBOM STATE JUD	-	-	-	-	80,000,000.00
Purchase of Equipment for Drilling of borehole in Judicairy Service Commision	02100124031400 - Societal Re-orientation - Genera	031801100101 - JUDICIAL SERVICE COM	-	-	-	10,000,000.00	10,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Library Development for Judcial Service Commission	02100124031700 - Societal Re-orientation - Genera	031801100101 - JUDICIAL SERVICE COM	1,000,000.00	1,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of office Furniture and Equipment for Judcial Service Commission	02100124031800 - Societal Re-orientation - Genera	031801100101 - JUDICIAL SERVICE COM	5,500,000.00	5,500,000.00	-	6,000,000.00	6,000,000.00
Maintenance of Commission Secretariat & Provision of Borehole	02100124031900 - Societal Re-orientation - Genera	031801100101 - JUDICIAL SERVICE COM	3,000,000.00	3,000,000.00	-	-	-
Provision of Internet for Judcial Service Commission	02100124032000 - Societal Re-orientation - Genera	031801100101 - JUDICIAL SERVICE COM	2,000,000.00	2,000,000.00	-	-	-
Purchase of Computers ,Photocopiers and Accessories for Judcial Service Commission	02100124032100 - Societal Re-orientation - Genera	031801100101 - JUDICIAL SERVICE COM	1,500,000.00	1,500,000.00	-	2,000,000.00	2,000,000.00
Construction of Generator House for Judcial Service Commission	02100124032200 - Societal Re-orientation - Genera	031801100101 - JUDICIAL SERVICE COM	4,000,000.00	4,000,000.00	-	5,000,000.00	5,000,000.00
Purchase and Installation of 1 No 100KVA Generator for Judcial Service Commission	02100124032300 - Societal Re-orientation - Genera	031801100101 - JUDICIAL SERVICE COM	800,000.00	800,000.00	-	-	-
Provision for Painting of Judcial Service Commission Secretariat	02100124032400 - Societal Re-orientation - Genera	031801100101 - JUDICIAL SERVICE COM	1,000,000.00	1,000,000.00	-	5,000,000.00	5,000,000.00
Provision for Painting of Commission gate and replacement of signpost	02100124032500 - Societal Re-orientation - Genera	031801100101 - JUDICIAL SERVICE COM	3,000,000.00	3,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of 1 No. Motor Vehicles (Duty Vehicles) for Judcial Service Commission	02100124032600 - Societal Re-orientation - Genera	031801100101 - JUDICIAL SERVICE COM	25,000,000.00	25,000,000.00	-	30,000,000.00	30,000,000.00
Purchase of 5 No. Laptops & Accessories, UPS & Printers for Judcial Service Commission	02100124032700 - Societal Re-orientation - Genera	031801100101 - JUDICIAL SERVICE COM	3,000,000.00	3,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of Generator for Judcial Service Commission	02100124032800 - Societal Re-orientation - Genera	031801100101 - JUDICIAL SERVICE COM	20,000,000.00	20,000,000.00	-	-	-
Construction of Permanent Office Block for the Judcial Service Commission	02100124032900 - Societal Re-orientation - Genera	031801100101 - JUDICIAL SERVICE COM	50,000,000.00	50,000,000.00	-	100,000,000.00	100,000,000.00
Purchase of I No Hilux for Secretary for Judcial Service Commission	02100124033000 - Societal Re-orientation - Genera	031801100101 - JUDICIAL SERVICE COM	45,000,000.00	45,000,000.00	-	60,000,000.00	60,000,000.00
Purchase of 4No Toyota Corolla Car for Head Of Departments of Judcial Service Commission	02100124033100 - Societal Re-orientation - Genera	031801100101 - JUDICIAL SERVICE COM	60,000,000.00	60,000,000.00	-	80,000,000.00	80,000,000.00
Purchase of 40 No. Units of Printers for Ministry of Justice	02100124033900 - Societal Re-orientation - Genera	032600100101 - MINISTRY OF JUSTICE -	20,000,000.00	20,000,000.00	-	11,000,000.00	11,000,000.00
Purchase of 30 No. Units of Computers set and accessories for Ministry of Justice	02100124034000 - Societal Re-orientation - Genera	032600100101 - MINISTRY OF JUSTICE -	10,000,000.00	10,000,000.00	-	20,000,000.00	20,000,000.00
Purchase of 25 No. Units of Shredding Machines for Ministry of Justice	02100124034100 - Societal Re-orientation - Genera	032600100101 - MINISTRY OF JUSTICE -	-	-	-	2,000,000.00	2,000,000.00
Purchase of Generating Set (350KVA) for Ministry of Justice	02100124034200 - Societal Re-orientation - Genera	032600100101 - MINISTRY OF JUSTICE -	40,000,000.00	40,000,000.00	-	42,000,000.00	42,000,000.00
Purchase of 4 Set of Fire Fighting Equipment for Ministry of Justice	02100124034300 - Societal Re-orientation - Genera	032600100101 - MINISTRY OF JUSTICE -	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of Office Equipment for the 3 New Judicial Divisions and 12 No. Outstation offices of Ministry of Ju	02100124034400 - Societal Re-orientation - Genera	032600100101 - MINISTRY OF JUSTICE -	10,000,000.00	10,000,000.00	-	50,000,000.00	50,000,000.00
Purchase of office furnitures and fittings for the newly created SGBBVR Dept.	02100124034500 - Societal Re-orientation - Genera	032600100101 - MINISTRY OF JUSTICE -	20,000,000.00	20,000,000.00	-	22,000,000.00	22,000,000.00
Renovation Of 3 No. Office accomodation for the 3 No. New Judicial Division of Ministry of Justice	02100124034600 - Societal Re-orientation - Genera	032600100101 - MINISTRY OF JUSTICE -	17,000,000.00	17,000,000.00	-	18,000,000.00	18,000,000.00
Establishment of Database and Communication Technology (ICT) Unit for Ministry of Justice	02100124034700 - Societal Re-orientation - Genera	032600100101 - MINISTRY OF JUSTICE -	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of 10 NO. Book Shelves for Headquarter Library	02100124035200 - Societal Re-orientation - Genera	032600100101 - MINISTRY OF JUSTICE -	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of Current Law Books, Magazines, Periodical, Journals and other publications for headquarters libra	02100124035300 - Societal Re-orientation - Genera	032600100101 - MINISTRY OF JUSTICE -	68,100,000.00	68,100,000.00	-	70,000,000.00	70,000,000.00
Purchase of Law books/ Reports Journals etc and book shelves for 15 No. out stations.	02100124035400 - Societal Re-orientation - Genera	032600100101 - MINISTRY OF JUSTICE -	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
Purchase of books in other related fields for Ministry of Justice	02100124035500 - Societal Re-orientation - Genera	032600100101 - MINISTRY OF JUSTICE -	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
Purchase of law books magazines, Journals, Periodical and other reference materials for the Commission Lib	13100124176800 - Reform of Government and Gov	032600200101 - LAW REFORM COMMISS	5,000,000.00	5,000,000.00	-	30,000,000.00	30,000,000.00
Purchase of furniture and office equipments	13100124176900 - Reform of Government and Gov	032600200101 - LAW REFORM COMMISS	15,000,000.00	15,000,000.00	-	-	-
Installation/Development of Commission's Data Base	13100124177000 - Reform of Government and Gov	032600200101 - LAW REFORM COMMISS	4,000,000.00	4,000,000.00	-	1,000,000.00	1,000,000.00
Purchase of shelves for booksat law reform commission	13100124177100 - Reform of Government and Gov	032600200101 - LAW REFORM COMMISS	-	-	-	12,000,000.00	12,000,000.00
Purchae of office equipment for law reform comiision	13100124177200 - Reform of Government and Gov	032600200101 - LAW REFORM COMMISS	-	-	-	18,000,000.00	18,000,000.00
Furnising of Commision's office	13100124177300 - Reform of Government and Gov	032600200101 - LAW REFORM COMMISS	-	-	-	10,000,000.00	10,000,000.00
Purchae of office equipment for law reform comiision	13100124177400 - Reform of Government and Gov	032600200101 - LAW REFORM COMMISS	-	-	-	5,000,000.00	5,000,000.00
Development of Database for Law reform commission	13100124177500 - Reform of Government and Gov	032600200101 - LAW REFORM COMMISS	-	-	-	15,000,000.00	15,000,000.00
Purchase of 4No laptops for Law Reform commssion	13100124177600 - Reform of Government and Gov	032600200101 - LAW REFORM COMMISS	-	-	-	1,000,000.00	1,000,000.00
Purchase of 4No Desktop Computers for Law Reform commssion	13100124177700 - Reform of Government and Gov	032600200101 - LAW REFORM COMMISS	-	-	-	800,000.00	800,000.00
Purchase of 3No Aa in One Printers for Law Reform commssion	13100124177800 - Reform of Government and Gov	032600200101 - LAW REFORM COMMISS	-	-	-	1,350,000.00	1,350,000.00
Purchase of 3No Sharp A3 Photocopier for Law Reform commssion	13100124177900 - Reform of Government and Gov	032600200101 - LAW REFORM COMMISS	-	-	-	1,650,000.00	1,650,000.00
Purchase of 4No UPS for Law Reform commssion	13100124178000 - Reform of Government and Gov	032600200101 - LAW REFORM COMMISS	-	-	-	200,000.00	200,000.00
Provision of Website for Law Reform Commssion	13100124178100 - Reform of Government and Gov	032600200101 - LAW REFORM COMMISS	-	-	-	4,000,000.00	4,000,000.00
Purchase og 1No 15Kva generator for AKS center for Alternative Dispute Resolution	02100124035800 - Societal Re-orientation - Genera	032600300101 - AKWA IBOM STATE CEN	1,500,000.00	1,500,000.00	-	1,700,000.00	1,700,000.00
Celebration of Alternative Dispute Resolution week/world peace day	02100124035900 - Societal Re-orientation - Genera	032600300101 - AKWA IBOM STATE CEN	2,500,000.00	2,500,000.00	-	2,500,000.00	2,500,000.00
Updating of AKS center for Alternative Dispute Resolution Library	02100124036000 - Societal Re-orientation - Genera	032600300101 - AKWA IBOM STATE CEN	-	-	-	2,000,000.00	2,000,000.00
Purchase of Law Books/ journals for AKS center for Alternative Dispute Resolution Library	02100124036100 - Societal Re-orientation - Genera	032600300101 - AKWA IBOM STATE CEN	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
Purchase of Generator (100kva) for Creation and Repair of Earth Roads in Uyo	13100124178400 - Reform of Government and Gov	043702100101 - UYO CAPITAL CITY DEVI	13,000,000.00	13,000,000.00	-	13,000,000.00	13,000,000.00
Construction of Gate House and Security Post for Uyo Capital City Development Authority	13100124178500 - Reform of Government and Gov	043702100101 - UYO CAPITAL CITY DEVI	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
Construction of Generator House for Uyo Capital City Development Authority	13100124178600 - Reform of Government and Gov	043702100101 - UYO CAPITAL CITY DEVI	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
External Works (Landscaping kerb stones paving and others) for Uyo Capital City Development Authority	13100124178700 - Reform of Government and Gov	043702100101 - UYO CAPITAL CITY DEVI	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Perimeter Fencing Reenforcement for Uyo Capital City Development Authority	13100124178800 - Reform of Government and Gov	043702100101 - UYO CAPITAL CITY DEVI	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Provision for Opening of Roads in Government Residents Estate: Akpasima Residential Estate	13100124178900 - Reform of Government and Gov	043702100101 - UYO CAPITAL CITY DEVI	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
Provision for Opening of Roads in Government Residents Estate: Ediene Ikot Obio Imo Residential Estate	13100124179000 - Reform of Government and Gov	043702100101 - UYO CAPITAL CITY DEVI	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Opening of Roads in Government Residents Estate: Mbiabong/Nung Ette Residential Estate	13100124179100 - Reform of Government and Gov	043702100101 - UYO CAPITAL CITY DEVI	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Provision for Opening of Roads in Government Residents Estate: Anua Ifa Ikot Okpon Residential Estate	13100124179200 - Reform of Government and Gov	043702100101 - UYO CAPITAL CITY DEVI	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Provision for Opening of Roads in Government Residents Estate: Ikot Ambang/Ikot Osukpong/Idoro Residen	13100124179300 - Reform of Government and Gov	043702100101 - UYO CAPITAL CITY DEVI	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Road Grading and Opening of Outer Loops Within Uyo Capital City	13100124179400 - Reform of Government and Gov	043702100101 - UYO CAPITAL CITY DEVI	13,000,000.00	13,000,000.00	-	13,000,000.00	13,000,000.00
Establishment of Modern Technical Studio for Uyo Capital Development City Authority	13100124179500 - Reform of Government and Gov	043702100101 - UYO CAPITAL CITY DEVI	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Puuchase of Office Furniture and Equipment for devlopment control within Uyo Capital Development City	13100124179600 - Reform of Government and Gov	043702100101 - UYO CAPITAL CITY DEVI	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Establishment of Library and Purchase of Technical books and Periodicals for Uyo Capital Development City A	13100124179700 - Reform of Government and Gov	043702100101 - UYO CAPITAL CITY DEVI	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of 15N0. Monday Monday Harmer, Paints, Brushes and Hand Gloves for for Fencing And Updating	13100124179800 - Reform of Government and Gov	043702100101 - UYO CAPITAL CITY DEVI	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
Achive for storage of Building Plans in the Permanent Office	13100124179900 - Reform of Government and Gov	043702100101 - UYO CAPITAL CITY DEVI	2,000,000.00	2,000,000.00	-	10,000,000.00	10,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Landscaping and Updating of 2N0. Cemetries by Uyo Capital Development City Authority	13100124180000 - Reform of Government and Gov	043702100101 - UYO CAPITAL CITY DEVI	3,000,000.00	3,000,000.00	-	2,000,000.00	2,000,000.00
Provision for Fencing of 1N0. Cemetery at Use Offot by Uyo Capital Development City Authority	13100124180100 - Reform of Government and Gov	043702100101 - UYO CAPITAL CITY DEVI	10,000,000.00	10,000,000.00	-	3,000,000.00	3,000,000.00
Baseline survey of persons living with Disabilities (PWDs) in the state	07100124000100 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Carrying out of survey on widows in the state	07100124000200 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Purchase and installation of 1 unit of (100KVA MIKANO) Generator for the Ministry	07100124000300 - Gender - General	051400100101 - MINISTRY OF WOMEN A	15,000,000.00	15,000,000.00	-	15,000,000.00	15,000,000.00
Purchase & installation of fire extinguishers for Govt. Childrens Home/ Area offices	07100124000400 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Ministry Library project (purchase of journals, books and shelves, computer and other Library equipment)	07100124000500 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	8,000,000.00	8,000,000.00
Building of Recreational facilitie for Elderly in the State	07100124000600 - Gender - General	051400100101 - MINISTRY OF WOMEN A	10,000,000.00	10,000,000.00	-	100,000,000.00	100,000,000.00
Establishment of Trauma Centres in the 3 Senatorial Districts for GBV survivors and facilitating of policies/leg	07100124000700 - Gender - General	051400100101 - MINISTRY OF WOMEN A	20,000,000.00	20,000,000.00	-	10,000,000.00	10,000,000.00
Furnishing of Offices in the Ministry's Headquarters	07100124000800 - Gender - General	051400100101 - MINISTRY OF WOMEN A	18,000,000.00	18,000,000.00	-	10,000,000.00	10,000,000.00
Furnishing of social welfare offices and women development center	07100124000900 - Gender - General	051400100101 - MINISTRY OF WOMEN A	15,000,000.00	15,000,000.00	-	10,000,000.00	10,000,000.00
Furnishing of 3 newly established Rape referral centers at Ituk Mbang, Ikot Ekpene and Eket	07100124001000 - Gender - General	051400100101 - MINISTRY OF WOMEN A	15,000,000.00	15,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of furnitures for 15 Area offices	07100124001100 - Gender - General	051400100101 - MINISTRY OF WOMEN A	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
Purchase of 15 No. Generators to Area Offices	07100124001200 - Gender - General	051400100101 - MINISTRY OF WOMEN A	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Purchase/Installation of internet facility in the Ministry	07100124001300 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	8,000,000.00	8,000,000.00
Construction of Motherless Babies Home	07100124001400 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Flood control/Landscaping of premises of Women Development Center, IBB Way, Uyo	07100124001500 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of Furniture for Special Children Centre IBB Uyo	07100124001600 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Provision of equipment for Skill Acquisition (Tailoring, Carpentry, Hairdressing, Barbing, ICT and Catering eq	07100124001700 - Gender - General	051400100101 - MINISTRY OF WOMEN A	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Renovation of dilapidated Structures at Special Children Centre IBB Uyo	07100124001800 - Gender - General	051400100101 - MINISTRY OF WOMEN A	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of Furnitures for Divine Childrens Home Atan Offot Uyo	07100124001900 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of Furniture for Government Home Ikot Ekpene	07100124002000 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Provision of equipment for Skill Acquisition at Government Home Ikot Ekpene	07100124002100 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Renovation of dilapidated Structures at Government Home Ikot Ekpene	07100124002200 - Gender - General	051400100101 - MINISTRY OF WOMEN A	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of Furniture for Transit Camp Shelter Afrique Uyo	07100124002300 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Provision of equipment for Skill Acquisition at Transit Camp Shelter Afrique Uyo	07100124002400 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Renovation of dilapidated Structure at Transit Camp Shelter Afrique Uyo	07100124002500 - Gender - General	051400100101 - MINISTRY OF WOMEN A	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of Furniture for Correctional Centre - Aka Obot Idim Uyo	07100124002600 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Provision of equipment for Skill Acquisition for Correctional Center - Aka Obot Idim Uyo	07100124002700 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Renovation of dilapidated Structure at Correctional Centre - Aka Obot Idim Uyo	07100124002800 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Provision of Skill Acquisition, IBB, Uyo	07100124002900 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Provision of equipment for Skill Acquisition at Divine Children's home, Atan Offot, Uyo	07100124003000 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of Furniture for Divine Children's Home, Atan offot	07100124003100 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Provision of hairdressing equipment and accessories (30 hairdryers, 3No. Generating sets and other accesso	07100124003200 - Gender - General	051400100101 - MINISTRY OF WOMEN A	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
Provision of Catering equipment and accessories	07100124003300 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Provision of Fashion and Design Equipment and accessories	07100124003400 - Gender - General	051400100101 - MINISTRY OF WOMEN A	15,000,000.00	15,000,000.00	-	10,000,000.00	10,000,000.00
Provision of Mobility Aids to Handicapped Persons	07100124003600 - Gender - General	051400100101 - MINISTRY OF WOMEN A	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00
Establishment of 3 No. Skill Acquisition Centres in Uyo Eket & Ikot Ekpene for training of vulnerable women i	07100124003700 - Gender - General	051400100101 - MINISTRY OF WOMEN A	1,000,000.00	1,000,000.00	-	6,000,000.00	6,000,000.00
Establishment and furnishing of 6 new social welfare area offices at Esit Eket, Oruk Anam, Ini, Ibesikpo Asut	07100124003800 - Gender - General	051400100101 - MINISTRY OF WOMEN A	20,000,000.00	20,000,000.00	-	15,000,000.00	15,000,000.00
Provision of books and computers in the childrens Library	07100124003900 - Gender - General	051400100101 - MINISTRY OF WOMEN A	3,000,000.00	3,000,000.00	5,000,000.00	3,000,000.00	3,000,000.00
Expansion/Renovation of existing facility	07100124004000 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Provision of outdoor recreational equipment	07100124004200 - Gender - General	051400100101 - MINISTRY OF WOMEN A	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
Provision of Safe Shelter for Survivors	07100124004300 - Gender - General	051400100101 - MINISTRY OF WOMEN A	25,000,000.00	25,000,000.00	-	10,000,000.00	10,000,000.00
Provision of a Clinic	07100124004400 - Gender - General	051400100101 - MINISTRY OF WOMEN A	15,000,000.00	15,000,000.00	-	10,000,000.00	10,000,000.00
Provision of Office Blocks	07100124004500 - Gender - General	051400100101 - MINISTRY OF WOMEN A	40,000,000.00	40,000,000.00	-	25,000,000.00	25,000,000.00
Provision of Office Block for Legal Services	07100124004600 - Gender - General	051400100101 - MINISTRY OF WOMEN A	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of Furniture for the centre	07100124004700 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Renovation of dilapidated structure at the centre	07100124004800 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Replacement of worn-out furniture at 2 No. Conference Halls	07100124004900 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Provision of boreholes/Overhead tank	07100124005000 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of 3 sets of outdoor equipment and accessories for senitization/enlightnment campaigns in the 3 se	07100124005100 - Gender - General	051400100101 - MINISTRY OF WOMEN A	15,000,000.00	15,000,000.00	-	9,000,000.00	9,000,000.00
Renovation of office accomodation	07100124005200 - Gender - General	051400100101 - MINISTRY OF WOMEN A	30,000,000.00	30,000,000.00	-	28,000,000.00	28,000,000.00
Purchase of furniture/equipment	07100124005300 - Gender - General	051400100101 - MINISTRY OF WOMEN A	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of 1No. 60KVA generator	07100124005400 - Gender - General	051400100101 - MINISTRY OF WOMEN A	15,000,000.00	15,000,000.00	-	15,000,000.00	15,000,000.00
Purchase of 2No. project vehicles	07100124005500 - Gender - General	051400100101 - MINISTRY OF WOMEN A	30,000,000.00	30,000,000.00	-	40,000,000.00	40,000,000.00
Provision of internet facilities	07100124005600 - Gender - General	051400100101 - MINISTRY OF WOMEN A	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Provision of Sewing Machines for Women Empowerment in Ukanafun/ Oruk Anam L.G.A.	07100124005700 - Gender - General	051400100101 - MINISTRY OF WOMEN A	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Construction of office complex for Persons Leaving with Disabilities (PWDs)	07100124005800 - Gender - General	051400100101 - MINISTRY OF WOMEN A	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
Purchase of 1No. Toyota Hilux for rescue team of the ministry	07100124005900 - Gender - General	051400100101 - MINISTRY OF WOMEN A	25,000,000.00	25,000,000.00	-	30,000,000.00	30,000,000.00
Purchase of Furniture for the centre	07100124006000 - Gender - General	051400100101 - MINISTRY OF WOMEN A	10,000,000.00	10,000,000.00	-	5,000,000.00	5,000,000.00
Provision of skill acquisition equipment for training of inmates	07100124006100 - Gender - General	051400100101 - MINISTRY OF WOMEN A	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Renovation of former Remand home at special children home IBB Avenue, Uyo. N 20m	07100124006200 - Gender - General	051400100101 - MINISTRY OF WOMEN A	30,000,000.00	30,000,000.00	-	10,000,000.00	10,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Completion of women skills acquisition centre at Atan Offot.	07100124006300 - Gender - General	051400100101 - MINISTRY OF WOMEN A	20,000,000.00	20,000,000.00	-	10,000,000.00	10,000,000.00
Establishment of Creches in work places to promote Exclusive Breastfeeding	07100124006400 - Gender - General	051400100101 - MINISTRY OF WOMEN A	-	-	-	10,000,000.00	10,000,000.00
Provision of PHCs to accommodate univeral design principles	07100124006500 - Gender - General	051400100101 - MINISTRY OF WOMEN A	-	-	-	10,000,000.00	10,000,000.00
Reconstruction of Schools in the three Senatorial Districts in the State	07100124006600 - Gender - General	051400100101 - MINISTRY OF WOMEN A	-	-	-	60,000,000.00	60,000,000.00
Procurement of 20No. desktop computers and accessories for education data capturing and analysis	05060324000100 - Data and data management	051700100101 - MINISTRY OF EDUCATIC	2,500,000.00	2,500,000.00	-	-	-
Purchase of 1No. Hp Laser Jet MFP M477fdw all in one colour printer for Education Management Information	05060324000200 - Data and data management	051700100101 - MINISTRY OF EDUCATIC	200,000.00	200,000.00	-	-	-
Building of Model Primary School in Ini L.G.A	05050124000100 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIC	-	-	-	300,000,000.00	300,000,000.00
Education Intervention Fund for people living with disability	05060124000100 - ICT equipment, software and ex	051700100101 - MINISTRY OF EDUCATIC	350,000.00	350,000.00	-	100,000,000.00	100,000,000.00
Build new Vocational Education Training Centres (TVET) in 3 LGAs. @ N30,000,000 each	05060124000200 - ICT equipment, software and ex	051700100101 - MINISTRY OF EDUCATIC	200,000.00	200,000.00	-	150,000,000.00	150,000,000.00
construction of 3 inclusive schools for children with disabilities in the three senatorial districts (citizens' nom	05060124000300 - ICT equipment, software and ex	051700100101 - MINISTRY OF EDUCATIC	500,000.00	500,000.00	-	200,000,000.00	200,000,000.00
Provision of Internet connectivity and subscription at the Ministry of Education headquarters	05060124000400 - ICT equipment, software and ex	051700100101 - MINISTRY OF EDUCATIC	3,500,000.00	3,500,000.00	-	-	-
Purchase of 10 No. seats for Furnishing of Education Management Information by the Ministry of Education	05050224000100 - Furnishing	051700100101 - MINISTRY OF EDUCATIC	500,000.00	500,000.00	-	-	-
Purchase and installation of 1No. 2.0 Horse power Air conditioner for Education Management Information by	05050224000200 - Furnishing	051700100101 - MINISTRY OF EDUCATIC	350,000.00	350,000.00	-	-	-
Purchase of 10 No. computer tables by the Ministry Of Education Atan Offot Uyo	05060124000500 - ICT equipment, software and ex	051700100101 - MINISTRY OF EDUCATIC	1,500,000.00	1,500,000.00	-	-	-
Purchase of tables and chairs for staff at Agency for Adult and Non- Formal Education (AANFE) Centre	05040224000100 - Instructional and learning mater	051700100101 - MINISTRY OF EDUCATIC	-	-	-	1,000,000.00	1,000,000.00
Building of Model Primary School at Ikpe Mbak Ajob, Obot Akara L.G.A	05050124000200 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIC	-	-	-	300,000,000.00	300,000,000.00
Renovaton and Furnishing of 10No. Zonal Education Offices by Ministry of Education, Uyo	05050124000300 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIC	30,000,000.00	30,000,000.00	-	30,000,000.00	30,000,000.00
Renovation of Exams Unit by Ministry of Education	05050124000400 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIC	30,000,000.00	30,000,000.00	-	30,000,000.00	30,000,000.00
Furnishing office accommodation for teachers investigating panel (TIP) By Education	05050224000300 - Furnishing	051700100101 - MINISTRY OF EDUCATIC	1,500,000.00	1,500,000.00	-	1,000,000.00	1,000,000.00
Provision of 8No. Computer Sets for Agency for Adult and Non formal Education	05060124000600 - ICT equipment, software and ex	051700100101 - MINISTRY OF EDUCATIC	2,000,000.00	2,000,000.00	-	-	-
Reconstruction of St. Theresa's Secondary School, Edem Ekpat, Etinan to a Model Secondary School	05050124000500 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIC	-	-	-	300,000,000.00	300,000,000.00
Adult Literacy Survey s for Agency for Adult and Non formal Education	05040324000100 - Teaching and non-teaching staff	051700100101 - MINISTRY OF EDUCATIC	2,000,000.00	2,000,000.00	-	-	-
Purchase of 5 No. Laptops for Subjects Inspectors by the Ministry of Education Atan Offot Uyo	05050224000400 - Furnishing	051700100101 - MINISTRY OF EDUCATIC	1,750,000.00	1,750,000.00	-	-	-
Construction of Workshops/resource Centre Studios/Laboratories, Classrooms and Staff Office for College o	05040124000100 - All levels of education quality as	051700100101 - MINISTRY OF EDUCATIC	15,000,000.00	15,000,000.00	-	305,000,000.00	305,000,000.00
Building of Model Primary School at the present Convent Primary School, Hospital Road, Abak L.G.A	05050124000600 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIC	-	-	-	300,000,000.00	300,000,000.00
Accreditation of programme in Akwa Ibom State College of Science and Technology, Nung Ukim, Ikono and	05020624000100 - Tertiary institutions' new course	051700100101 - MINISTRY OF EDUCATIC	300,000,000.00	300,000,000.00	134,544,387.75	597,000,000.00	597,000,000.00
Purchase of workshop equipment /fittings for for College of science and Technology, nung ukim Ikono	05040224000200 - Instructional and learning mater	051700100101 - MINISTRY OF EDUCATIC	10,000,000.00	10,000,000.00	-	230,200,000.00	230,200,000.00
Equipping of Medical Centre for College of Science and Technology, Nung Ukim, Ikono	05050124000700 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIC	10,000,000.00	10,000,000.00	-	-	-
Purchase of Library Books for College of Science and Technology , Nung Ukim, Ikono by ministry of educati	05040224000300 - Instructional and learning mater	051700100101 - MINISTRY OF EDUCATIC	5,000,000.00	5,000,000.00	-	15,000,000.00	15,000,000.00
Construction of a 4 kilometer fencing per kilometer to include ground beams and columns and removal of h	05050124000800 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIC	125,000,000.00	125,000,000.00	-	-	-
Construction of building of faculty of engineering with offices laboratory and complete furniture at Akwa ibo	05050124000900 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIC	200,000,000.00	200,000,000.00	-	-	-
Construction of f water distribution system (mini water works and reticulational in the Main and Obio Akpa (	05050424000100 - Water, sanitation and hygiene	051700100101 - MINISTRY OF EDUCATIC	150,000,000.00	150,000,000.00	-	300,000,000.00	300,000,000.00
Building of Model Primary School in Okopedi, Okobo L.G.A	05050124001000 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIC	-	-	-	300,000,000.00	300,000,000.00
Construction of a block of offices and classrooms, Computer Workshop and 2 No. Auditorium capable of sittir	05050124001100 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIC	181,500,000.00	181,500,000.00	-	-	-
Accreditation of programmes in the University	05020624000200 - Tertiary institutions' new course	051700100101 - MINISTRY OF EDUCATIC	468,101,380.00	468,101,380.00	-	568,101,000.00	568,101,000.00
Contruction of Perimeter Fence at Mian and Obio Akpa campus 8km,(4km) each at the two (2) campuses.	05050124001200 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIC	104,480,000.00	104,480,000.00	-	270,000,000.00	270,000,000.00
Construction of 9.15km Asphalted Road with drainage, Side walk and 5uspended Floor Senate Building	05050124001300 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIC	300,000,000.00	300,000,000.00	-	1,000,000,000.00	1,000,000,000.00
Procurement of electronic projector 5000 lumen/ screen for the Ministry	05040224000400 - Instructional and learning mater	051700100101 - MINISTRY OF EDUCATIC	-	-	-	1,500,000.00	1,500,000.00
Provide Vocational facilities for children with disabilities	05030224000100 - Special education	051700100101 - MINISTRY OF EDUCATIC	-	-	-	2,000,000.00	2,000,000.00
Purchase of 20 Nos. Desktop computers and accessories for Ministry and its Agencies @N250,000 each	05060124000700 - ICT equipment, software and ex	051700100101 - MINISTRY OF EDUCATIC	-	-	-	5,000,000.00	5,000,000.00
Purchase of 10 No. Branded Computer Sets and accessories for French Centre, 1No. Plasma Television, 1No.	05060124000800 - ICT equipment, software and ex	051700100101 - MINISTRY OF EDUCATIC	3,000,000.00	3,000,000.00	-	-	-
Provision of dual desks and special project at akwa ibom state university	05050224000500 - Furnishing	051700100101 - MINISTRY OF EDUCATIC	1,000,000,000.00	1,000,000,000.00	550,000,000.00	500,000,000.00	500,000,000.00
Renovation of schools and special project at akwa ibom state university	05050124001400 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIC	3,857,134,630.00	3,857,134,630.00	1,571,000,000.00	1,400,000,000.00	1,400,000,000.00
Procurement of 10 No. Computer Sets by Exams Directorate of Akwa Ibom State Ministry of Education, Ibok	05060124000900 - ICT equipment, software and ex	051700100101 - MINISTRY OF EDUCATIC	2,500,000.00	2,500,000.00	-	-	-
Procurement of document storage and retrieval Systems (e-Corporate Cloud digitizer) by Exams Directorate	05060324000300 - Data and data management	051700100101 - MINISTRY OF EDUCATIC	2,000,000.00	2,000,000.00	-	-	-
Purchase of upgraded customized JSSCE placement software by Exams Directorate of Akwa Ibom State Mini	05060324000400 - Data and data management	051700100101 - MINISTRY OF EDUCATIC	500,000.00	500,000.00	-	-	-
Procurement of Motor Vehicles Principal Officers and utilities (First Batch)	05100124000100 - Education Not Elsewhere Classifi	051700100101 - MINISTRY OF EDUCATIC	-	-	-	97,000,000.00	97,000,000.00
Purchase and supply of laboratory fittings and furniture (Lab. Stools, shelves, table, chairs, shanks, pipes etc	05050224000600 - Furnishing	051700100101 - MINISTRY OF EDUCATIC	53,000,000.00	53,000,000.00	-	53,000,000.00	53,000,000.00
Bulk purchase of science and technology equipment and materials for public schools in the State by Ministry	05040224000500 - Instructional and learning mater	051700100101 - MINISTRY OF EDUCATIC	250,000,000.00	250,000,000.00	-	250,000,000.00	250,000,000.00
Renovation/Equipping of 5No. Existing Vocation centres in the State by Ministry of Education	05050124001500 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIC	5,000,000.00	5,000,000.00	-	10,000,000.00	10,000,000.00
Establishment/ Completion of 3 new model Science Secondary schools (1 per Senatoral District) @ N200,000	05050124001600 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIC	-	-	-	400,000,000.00	400,000,000.00
Procurement of appropriate reference books in all disciplines for Secondary Schools in the state	05050324000100 - Libraries and laboratories	051700100101 - MINISTRY OF EDUCATIC	227,000.00	227,000.00	-	-	-
Provision of 150 No. double 6-spring bunk beds to 5 No. boarding schools by Akwa Ibom State Ministry of Ed	05050224000700 - Furnishing	051700100101 - MINISTRY OF EDUCATIC	6,500,000.00	6,500,000.00	-	9,750,000.00	9,750,000.00
Provision of 300 No. mattresses (6-spring vita foam) to 5 No. boarding schools by Akwa Ibom State Ministry (	05050224000800 - Furnishing	051700100101 - MINISTRY OF EDUCATIC	3,400,000.00	3,400,000.00	-	7,500,000.00	7,500,000.00
Provision of kitchen Utensils to selected 10No. boarding Schools in the State by Akwa Ibom State Ministry Of	05050224000900 - Furnishing	051700100101 - MINISTRY OF EDUCATIC	15,000,000.00	15,000,000.00	-	15,000,000.00	15,000,000.00
Building of 10No. Staff Quarters in government Schools (1 per Federal Constituency)	05050124001700 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIC	-	-	-	500,000,000.00	500,000,000.00
Construction of 10 (ten) Model Primary Schools across the State	05050224001000 - Furnishing	051700100101 - MINISTRY OF EDUCATIC	-	-	-	3,800,000,000.00	-
Provision of 1 No. Audio meter for Equiping of Special Education Center, Itiam Etoi	05040224000600 - Instructional and learning mater	051700100101 - MINISTRY OF EDUCATIC	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00
Perimeter fencing of 10No Schools in the State	05050124001800 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIC	-	-	-	100,000,000.00	100,000,000.00
Completion of abandoned hostels, each hostel with 650 bed spaces (a total of 2600 bed spaces) in both Main	05050224001100 - Furnishing	051700100101 - MINISTRY OF EDUCATIC	-	-	-	1,700,000,000.00	1,700,000,000.00
Construction of 1No. Hostel (Storey building) for akwa ibom state Polytechnic, Ikot Osurua	05050124001900 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIC	30,000,000.00	30,000,000.00	-	30,000,000.00	30,000,000.00
Construction of 1No. Block with 6No. classroom and facilities	05050124002000 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIC	30,000,000.00	30,000,000.00	-	30,000,000.00	30,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Procurement of equipment for Department of Mass Communication TV & Radio Studio for AKS Polytechnic,	05060124001000 - ICT equipment, software and ex	051700100101 - MINISTRY OF EDUCATIO	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
Purchase of 1 No. 5KVA Set for akwa ibom state Polytechnic, Ikot Osurua	05050124002100 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	30,000,000.00	30,000,000.00	-	30,000,000.00	30,000,000.00
Procurement of Equipment and Machines for Mechanical Engineering Electrical Electronics and Science and T	05050124002200 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00
Provision of 1,000 No. Handwashing Points for akwa ibom state Polytechnic, Ikot Osurua	05050124002300 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	1,500,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00
Provision of 1,000 No. Dual Desk for for akwa ibom state Polytechnic, Ikot Osurua	05050124002400 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	17,000,000.00	17,000,000.00	-	17,000,000.00	17,000,000.00
Provision of 30 No. Infrared Thermometer for akwa ibom state Polytechnic, Ikot Osurua	05050124002500 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	2,100,000.00	2,100,000.00	-	2,100,000.00	2,100,000.00
Provision of office furniture, equipment and materials at the Education Resource Centre (ERC)	05050224001200 - Furnishing	051700100101 - MINISTRY OF EDUCATIO	5,000,000.00	5,000,000.00	-	-	-
Procurement and Supply/Installation of workshop equipment and facilities for Technical	05050224001300 - Furnishing	051700100101 - MINISTRY OF EDUCATIO	10,000,000.00	10,000,000.00	-	-	-
Completion of Model Sec. School, Atabrikang, Ibeno and Ishiet Ekim, Uruan	05050124002600 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	341,707,000.00	341,707,000.00	-	341,707,000.00	341,707,000.00
Renovation of dilapidated Public School buildings	05050124002700 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	-	-	-	4,000,000,000.00	4,000,000,000.00
Completion of projects at Model Secondary school, Ikot Ekang, Abak.	05050124002800 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	13,700,000.00	13,700,000.00	-	13,700,000.00	13,700,000.00
Establishment and conversion of 3 No. Day schools to boarding (Model Science Secondary) schools at Nsuk	05050124002900 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	11,100,000.00	11,100,000.00	-	11,100,000.00	11,100,000.00
Conduct of Community and Household research,survey and mapping on out-of-school children by locations a	05050124003000 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	2,000,000.00	2,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of generating plant for 10No. Zonal Offices in the State in the first phase of purchase by the Minis	05050124003100 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
Purchase/installation of 1 No. 60KVA Generating set for the Special Education Center Mbiabong Etoi Uyo .	05100124000200 - Education Not Elsewhere Classif	051700100101 - MINISTRY OF EDUCATIO	5,000,000.00	5,000,000.00	-	-	-
Provision of school uniforms (2 per child), shoes (1 per child), and exercise books (3 per child) to pupils in 1	05100124000300 - Education Not Elsewhere Classif	051700100101 - MINISTRY OF EDUCATIO	-	-	-	8,658,500,000.00	8,658,500,000.00
Purchase of of 1 No. 60KVA generating plant for State Library Board	05100124000400 - Education Not Elsewhere Classif	051700100101 - MINISTRY OF EDUCATIO	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Establishment of Industrial Training Centre (ITC) in Uyo and Partner with National Industrial Training Fund f	05050124003200 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	-	-	-	5,000,000.00	5,000,000.00
Construction elevation fence to Demarcate girls and boys hostels at Special Education Centre, Mbiabong Etoi	05050124003300 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	-	-	-	5,000,000.00	5,000,000.00
Renovation and equipng of 10No. existing science laboratories accross the state	05050324000200 - Libraries and laboratories	051700100101 - MINISTRY OF EDUCATIO	-	-	-	5,000,000.00	5,000,000.00
Equipping/ Furnishing of Education Management Information System (EMIS) Unit of the Ministry For Effectiv	05050224001400 - Furnishing	051700100101 - MINISTRY OF EDUCATIO	-	-	-	5,000,000.00	5,000,000.00
Procurement of laboratory equipment and reagents and other consummables for all Laboratories at Akwa Ib	05050324000300 - Libraries and laboratories	051700100101 - MINISTRY OF EDUCATIO	-	-	-	20,000,000.00	20,000,000.00
Renovation and equiping of 5No existing Libraries in selected public secondary schools in the State	05050124003400 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	100,000,000.00	100,000,000.00	-	10,000,000.00	10,000,000.00
Perimeter Fencing for the College of Education, Afaha Nsit by ministry of education	05050124003500 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	8,500,000.00	8,500,000.00	-	25,000,000.00	25,000,000.00
Re-roofing of thunder struck buildings in the College: (Library and Mini-theater Hall)	05050124003600 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	10,000,000.00	10,000,000.00	-	15,000,000.00	15,000,000.00
Construction of Internal Road Network and drainage system within the school compound (includes grading a	05050124003700 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	27,500,000.00	27,500,000.00	-	250,000,000.00	250,000,000.00
Water Reticulation in the College Akwa Ibom State College of Education Afaha Nsit for ministry of education	05050424000200 - Water, sanitation and hygiene	051700100101 - MINISTRY OF EDUCATIO	3,000,000.00	3,000,000.00	-	15,000,000.00	15,000,000.00
Procurement of 1 No. 4-tonnes Incinerator at Akwa Ibom State College of Education Afaha Nsit for ministry	05050124003800 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	2,500,000.00	2,500,000.00	-	2,500,000.00	2,500,000.00
Renovation of the existing 5No Divisional Libraries and provision of books/ reference materials @ N10,000,00	05050124003900 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	-	-	-	50,000,000.00	50,000,000.00
Procurement, Supply and Installation of workshop equipment and facilities for Technical Drawing, Basic Tec	05040224000700 - Instructional and learning mater	051700100101 - MINISTRY OF EDUCATIO	10,000,000.00	10,000,000.00	-	-	-
Construction of well-equipped Medical Centre for both Main Campus and Obio Akpa Campus	05050124004000 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	-	-	-	80,000,000.00	80,000,000.00
Renovation of the existing 9 (Nine) Technical Colleges, equiping them with functional workshops @ N10,000,	05050124004100 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	-	-	-	90,000,000.00	90,000,000.00
Production of master plan of the Akwa Ibom State College of Education Afaha Nsit for ministry of education	05040224000800 - Instructional and learning mater	051700100101 - MINISTRY OF EDUCATIO	5,000,000.00	5,000,000.00	-	30,000,000.00	30,000,000.00
Construction of 1 No. Cafeteria at Akwa Ibom State College of Education, Afaha Nsit for ministry of educatio	05050124004200 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	11,500,000.00	11,500,000.00	-	15,000,000.00	15,000,000.00
Construction of 1 No. Hostel for students accommodation Akwa Ibom State College of Education Afaha Nsit f	05050124004300 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	30,000,000.00	30,000,000.00	-	50,000,000.00	50,000,000.00
Construction of 2 No. Poultry pens, 1 No. piggery, 2 No. Fish ponds ,1No. Snailery ,1No. Goatry and 1 No. Ra	05050124004400 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	7,000,000.00	7,000,000.00	-	20,000,000.00	20,000,000.00
Computerisation of Bursary Department of the College of Education Afaha Nsit	05050124004500 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	10,000,000.00	10,000,000.00	-	15,000,000.00	15,000,000.00
Construction of storey building for medical centre and purchase of equipment Akwa Ibom State College of Ed	05050124004600 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	25,000,000.00	25,000,000.00	-	50,000,000.00	50,000,000.00
Building of Model Primary School in Ikot Ibritam, Oruk Anam L.G.A	05050124004700 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	20,000,000.00	20,000,000.00	-	300,000,000.00	300,000,000.00
Building of Model Primary School in Ikot Abasi, Oniong, ONNA L.G.A	05050124004800 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	80,000,000.00	80,000,000.00	-	300,000,000.00	300,000,000.00
Building of Model Primary School at Idung Offiong, Eket L.G.A	05050124004900 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	50,000,000.00	50,000,000.00	-	300,000,000.00	300,000,000.00
Building of Model Primary School at Okorutip, Ibeno L.G.A	05050124005000 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	10,000,000.00	10,000,000.00	-	300,000,000.00	300,000,000.00
Building of Model Scondary School in Ikot Ekop, Ibiono Ibom L.G.A	05050124005100 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	100,000,000.00	100,000,000.00	-	300,000,000.00	300,000,000.00
Building of Model Primary School at Ebe Ikpi, Esit Eket L.G.A	05050124005200 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	100,000,000.00	100,000,000.00	-	300,000,000.00	300,000,000.00
Construction of fence to Demarcate girls and boys hostels at Special Education Centre, Mbiabong Etoi, Uyo.	05050124005300 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	10,000,000.00	10,000,000.00	-	-	-
Provision of protectors and alluminium glass windows in mentally challenged classrooms at Special Educatior	05050124005400 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
Provision of instructional equipment for mentally and physically challenged persons at Special Education Cen	05050124005500 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	3,500,000.00	3,500,000.00	-	3,500,000.00	3,500,000.00
Preliminary Work/Building of Technical Model Secondary School in Eastern Obolo, Oruk Anam and other desi	05050124005600 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	-	500,000,000.00	-	-	-
Construction of Secondary school, Ukpom Usung Ubom, Ikono L.G.A (Citizens' nominated)	05050124005700 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	-	500,000,000.00	-	100,000,000.00	100,000,000.00
Building and Completion of Model Primary Schools in the 10 No Federal of the state	05050124005800 - Schools' infrastructure construct	051700100101 - MINISTRY OF EDUCATIO	-	500,000,000.00	-	-	-
Provision of 45 Computer Sets in 15 Primary Schools 5 Per Senatorial	05050224001400 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	3,000,000.00	3,000,000.00	-	6,400,000.00	6,400,000.00
Provision of 18 Generating Sets in 6 Primary Schools	05050224001500 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	5,000,000.00	5,000,000.00	-	2,500,000.00	2,500,000.00
Provision of 45 Computer Desks / Chairs	05050224001600 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	6,000,000.00	6,000,000.00	-	600,000.00	600,000.00
Provision of Office Equipment	05050224001700 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	1,700,000.00	1,700,000.00	-	5,500,000.00	5,500,000.00
Rehabilitation of office building	05050124004600 - Schools' infrastructure construct	051700300101 - OFFICE OF THE CHAIRM	6,000,000.00	6,000,000.00	-	5,000,000.00	5,000,000.00
Landscaping of SUBEB premises	05050124004700 - Schools' infrastructure construct	051700300101 - OFFICE OF THE CHAIRM	2,000,000.00	2,000,000.00	-	8,000,000.00	8,000,000.00
Survey of 10 Public Primary School in each of the 3 Senatorial	05050224001800 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	450,000.00	450,000.00	-	16,000,000.00	16,000,000.00
Provision of equipment and facilities and teaching aids in Migrant schools in the State including 200 plastic ta	05050224001900 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	5,000,000.00	5,000,000.00	-	3,000,000.00	3,000,000.00
Provision of 1 No. 40 HP out boat engine	05050224002000 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	5,000,000.00	5,000,000.00	-	2,000,000.00	2,000,000.00
Establishment of 3 No. Pilot Migrant Schools	05050124004800 - Schools' infrastructure construct	051700300101 - OFFICE OF THE CHAIRM	8,000,000.00	8,000,000.00	-	2,000,000.00	2,000,000.00
Provision of 100 Teachers Tables/Chairs	05050224002100 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	3,000,000.00	3,000,000.00	-	1,000,000.00	1,000,000.00
Provision of facilities in pilot schools	05050224002200 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	1,500,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Provision of sports equipment/kits in public pre-primary primary and	05050224002300 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	3,000,000.00	3,000,000.00	-	2,000,000.00	2,000,000.00
31 No. External Hard Disks	05050224002400 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	1,500,000.00	1,500,000.00	-	1,000,000.00	1,000,000.00
Internet Connectivity (Headquarters)	05050224002500 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	20,000,000.00	20,000,000.00	-	2,000,000.00	2,000,000.00
Provision of 10No. Computer Sets	05050224002600 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	1,000,000.00	1,000,000.00	-	2,000,000.00	2,000,000.00
Provision of 10No. 80KVA Generator Sets	05050224002700 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	1,000,000.00	1,000,000.00	-	2,000,000.00	2,000,000.00
Provision of Photocopiers	05050224002800 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	2,000,000.00	2,000,000.00	-	1,000,000.00	1,000,000.00
Provision of 10 No. Printers	05050224002900 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	10,000,000.00	10,000,000.00	-	1,000,000.00	1,000,000.00
Design and develop special/Adaptive facilities and Instructional	05050224003000 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	6,000,000.00	6,000,000.00	-	8,000,000.00	8,000,000.00
Provision of 400 No. children Plastic Chairs for ECCDE centre	05050224003100 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	6,000,000.00	6,000,000.00	-	5,000,000.00	5,000,000.00
Provision of 1,000 No. Dual Desk for primary school pupils	05050224003200 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	6,000,000.00	6,000,000.00	-	8,000,000.00	8,000,000.00
Provision of 500 plastic Tables/Chairs for JSS students	05050224003300 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	5,000,000.00	5,000,000.00	-	8,000,000.00	8,000,000.00
Provision of 250 Teachers Table/chairs for ECCDE primary school and JSS Teachers	05050224003400 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	2,000,000.00	2,000,000.00	-	7,000,000.00	7,000,000.00
Provision of steel cabinet steel shelves counters Furniture and Fittings	05050224003500 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	2,000,000.00	2,000,000.00	-	5,000,000.00	5,000,000.00
Construction of perimeter fence in 3 primary schools in the State.	05050224003600 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	2,000,000.00	2,000,000.00	-	12,000,000.00	12,000,000.00
Provision of 3 steel Gates in the 3 primary schools	05050224003700 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	1,000,000.00	1,000,000.00	-	3,000,000.00	3,000,000.00
Provision of Equipment/Facilities and teaching aids in pre - primary	05050224003800 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	800,000.00	800,000.00	-	1,000,000.00	1,000,000.00
Provision of Equipment/Facilities and teaching aids in pre - primary schools	05050224003900 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00
Provision of plastic chairs and tables for learners	05050224004000 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	1,500,000.00	1,500,000.00	-	1,000,000.00	1,000,000.00
Provision of recreational facilities (skipping rope, swing, sea saw, slide, merry-go-round e.t.c)	05050224004100 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	8,000,000.00	8,000,000.00	-	1,000,000.00	1,000,000.00
Provision of 1 No. Hilux vehicle for supervision	05050224004200 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	6,000,000.00	6,000,000.00	-	48,000,000.00	48,000,000.00
Provision of 1 No. Bus	05050224004300 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	1,500,000.00	1,500,000.00	-	55,000,000.00	55,000,000.00
Development of Quality Assurance e-Quality platform at SUBEB Headquarters	05050224004400 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	4,000,000.00	4,000,000.00	-	2,000,000.00	2,000,000.00
Provision of 31 No. tablets for e-Quality Assuarance Monitoring	05050224004500 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	8,000,000.00	8,000,000.00	-	5,000,000.00	5,000,000.00
Provision and installment of e-monitoring software	05050224004600 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	8,000,000.00	8,000,000.00	-	1,500,000.00	1,500,000.00
Provision of Office Equipment and facilities in the area Offices	05050224004700 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	4,000,000.00	4,000,000.00	-	-	-
Rehabilitation of 6 Sizeable Rooms to Serve as Libraries	05050124004900 - Schools' infrastructure construct	051700300101 - OFFICE OF THE CHAIRM	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
Provision of 6 Air Conditioners	05050224004800 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	1,300,000.00	1,300,000.00	-	3,000,000.00	3,000,000.00
Provision of Library Equipment/Facilities Steel Bookshelves Library Reading Tables/Chairs Card Catalogues in 6 new Libraries	05050224004900 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	2,000,000.00	2,000,000.00	-	2,500,000.00	2,500,000.00
Furnishing/ Equipment of SUBEB Library: Items of Furniture; 6 Library Tables/24 Chairs, 6 Steel Book Shelves Tilling of Floor	05050224005000 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	2,400,000.00	2,400,000.00	-	2,000,000.00	2,000,000.00
Provision of Brail, sign language books and Equipment	05050224005100 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	1,750,000.00	1,750,000.00	-	-	-
Provision of wheel chairs	05050224005200 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	2,000,000.00	2,000,000.00	-	-	-
Provision of Hearing Aids	05050224005300 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	61,542,500.00	61,542,500.00	-	-	-
Provision of 3 No. Pearl (Reading Camera for the blind)	05050224005400 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	3,000,000.00	3,000,000.00	-	-	-
Provision of 50 No. Collapsible white cane	05050224005500 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	12,000,000.00	12,000,000.00	-	-	-
Provision 50 No. Crutchues	05050224005600 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	3,000,000.00	3,000,000.00	-	-	-
Provision of 20 No. Ear Molde	05050224005700 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	2,100,000.00	2,100,000.00	-	-	-
Provision of Steel Cabinet, Steel Shelves, Counters, Furniture and Fittings in the new SUBEB Warehouse and	05050224005800 - Furnishing	051700300101 - OFFICE OF THE CHAIRM	2,000,000.00	2,000,000.00	-	-	-
Construction of Perimeter Fence in 3 Primary Schools in the State	05050124005000 - Schools' infrastructure construct	051700300101 - OFFICE OF THE CHAIRM	600,000.00	600,000.00	-	-	-
Purchase of system and computer accessories: 20 No. of HP Desktop Computers	05010324000100 - Education sector coordination m	051702600101 - OFFICE OF THE CHAIRM	2,000,000.00	2,000,000.00	-	2,000,000.00	2,000,000.00
Purchase of system and computer accessories: 2 No. of Printer sets (HP2035)	05010324000200 - Education sector coordination m	051702600101 - OFFICE OF THE CHAIRM	200,000.00	200,000.00	-	200,000.00	200,000.00
Purchase of system and computer accessories: 20 No. UPS	05010324000300 - Education sector coordination m	051702600101 - OFFICE OF THE CHAIRM	400,000.00	400,000.00	-	400,000.00	400,000.00
Purchase of system and computer accessories: 5 No. Laptop Computers	05010324000400 - Education sector coordination m	051702600101 - OFFICE OF THE CHAIRM	1,000,000.00	1,000,000.00	-	1,500,000.00	1,500,000.00
Purchase of system and computer accessories: 1 No HP Proliant ML 150 Geng Intel Xeon 6 core 1.9GHZ 8GB	05010324000500 - Education sector coordination m	051702600101 - OFFICE OF THE CHAIRM	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00
Purchase of system and computer accessories: 20 No. of Computer tables	05010324000600 - Education sector coordination m	051702600101 - OFFICE OF THE CHAIRM	500,000.00	500,000.00	-	1,000,000.00	1,000,000.00
Purchase of system and computer accessories: 20 No. Computer Chairs	05010324000700 - Education sector coordination m	051702600101 - OFFICE OF THE CHAIRM	400,000.00	400,000.00	-	500,000.00	500,000.00
Purchase of system and computer accessories: Softwre writing/installation	05010324000800 - Education sector coordination m	051702600101 - OFFICE OF THE CHAIRM	1,000,000.00	1,000,000.00	-	400,000.00	400,000.00
Renovation of 2 No. classroom blocks, in 2 Public Secondary Schools Ubuim Community Secondary School,	05050124005100 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	5,000,000.00	5,000,000.00	-	5,400,000.00	5,400,000.00
Renovation of 1 No. Boarding Houses in 2 Public Secondary schools (A.M.E. Zion Secondary Commercial Sch	05050124005200 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	5,000,000.00	5,000,000.00	-	5,280,000.00	5,280,000.00
Renovation of 1 No. of Staff Quarter in 2 Public Secondary school (A.M.E. Zion Secondary Commercial Schoo	05050124005300 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Fencing of 2 No. of Public Secondary School (Community High School, Afaha Obong - Abak; Government Cor	05050124005400 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	10,000,000.00	10,000,000.00	-	11,500,000.00	11,500,000.00
Purchase of Sport equipment/ facilities:60 No. pair of Football Nets to 60 Public Schools (1st Phase)	05050124005500 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	1,000,000.00	1,000,000.00	-	-	-
Purchase and Distribution of Science Laboratory apparatus to 25no Public Secondary Schools: 100 No. of conical flask	05050124005600 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	1,500,000.00	1,500,000.00	-	500,000.00	500,000.00
Purchase and Distribution of Science Laboratory apparatus to 25no Public Secondary Schools: 500 No. of Pipette	05050124005700 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	500,000.00	500,000.00	-	375,000.00	375,000.00
Purchase and Distribution of Science Laboratory apparatus to 25no Public Secondary Schools: 100 No. of Burette	05050124005800 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	800,000.00	800,000.00	-	300,000.00	300,000.00
Purchase and Distribution of Science Laboratory apparatus to 25no Public Secondary Schools: 100 No. of Retort Stand	05050124005900 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	-	-	-	700,000.00	700,000.00
Purchase and Distribution of Science Laboratory apparatus to 25no	05050124006000 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	1,000,000.00	1,000,000.00	-	300,000.00	300,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Public Secondary Schools: 100 No. of Volumetric flask	05050124000000 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	1,000,000.00	1,000,000.00		500,000.00	500,000.00
Purchase/Installation of 18 No. CCTV camaras to 9 Public Schools (Uyo High School, Uyo; Community Secondary School, Aka Offot,	05050124006100 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	-	-	-	3,000,000.00	3,000,000.00
Purchase/Installation (1st Phase): 15 no 4 x 8ft White Marker Board to three Public Secondary School in the	05050124006200 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	-	-	-	600,000.00	600,000.00
Purchase of Sport equipment/ facilities:60 No. pair of Football Nets to 60 Public Schools (1st Phase)	05050124006300 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	500,000.00	500,000.00	-	1,000,000.00	1,000,000.00
Purchase of Sport equipment/ facilities: 10 No. set of table tennis to 10 Public Secondary Schools across the 3 Senatorial District	05050124006400 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	375,000.00	375,000.00	-	1,500,000.00	1,500,000.00
Purchase of Sport equipment/ facilities: 100 No. of balls to 100 Public Secondary	05050124006500 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	300,000.00	300,000.00	-	1,000,000.00	1,000,000.00
Purchase of Sport equipment/ facilities: 50 No. Pair of Spike shoes	05050124006600 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	650,000.00	650,000.00	-	500,000.00	500,000.00
Purchase of Sport equipment/ facilities: 100 No. pair of football boot	05050124006700 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	300,000.00	300,000.00	-	800,000.00	800,000.00
Local Education Offices: Purchase of 75 No. of chairs to the 25 ZONAL OFFICE	05050124006800 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	750,000.00	750,000.00	-	750,000.00	750,000.00
Local Education Offices: provision/ replacement of 75 No. of office	05050124006900 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	-	-	-	1,000,000.00	1,000,000.00
Purchase of office furniture/equipment and fitting for Board Headquarter	05010324000900 - Education sector coordination m	051702600101 - OFFICE OF THE CHAIRM	1,000,000.00	1,000,000.00	-	5,000,000.00	5,000,000.00
Purchase and Installation of 1 No. 150KVA F.G. Wilson Desiel Generator for the board headquarter	05050124007000 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	-	-	-	8,000,000.00	8,000,000.00
Provision and installation of board public relation equipment: EPSON projector/screen	05050124007100 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	-	-	-	500,000.00	500,000.00
Purchase and installation of board public relation equipment: 1No. Panasonic NVMD 10000 HD video camera	05050124007200 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	-	-	-	1,000,000.00	1,000,000.00
Purchase/Installation (1st Phase): 300 No. of fire extinguishers to 100 Public Secondary School in the state	05050124007300 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	-	-	-	1,000,000.00	1,000,000.00
Provision for a sick bay with 2 beds and first aid equipment to 20 No. Schools (1st Phase)	05050124007400 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	-	-	-	1,000,000.00	1,000,000.00
School farm agricultural programme (pilot scheme): Provision of 5000 bundles of cassava suckers to 254 schools	05050124007500 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	-	-	-	1,500,000.00	1,500,000.00
School farm agricultural programme (pilot scheme): Provision of 254 bags of maize seedlings to 254 schools	05050124007600 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	-	-	-	300,000.00	300,000.00
School farm agricultural programme (pilot scheme): Provision of mellon seedlings to 254 schools	05050124007700 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	-	-	-	325,000.00	325,000.00
Purchase/Installation of 18 No. CCTV camaras to 9 Public Schools	05010324001000 - Education sector coordination m	051702600101 - OFFICE OF THE CHAIRM	3,000,000.00	3,000,000.00	-	-	-
Purchase/Installation (1st Phase): 15 no 4 x 8ft White Marker Board to three Public Secondary School in the	05010324001100 - Education sector coordination m	051702600101 - OFFICE OF THE CHAIRM	500,000.00	500,000.00	-	-	-
Purchase and Installation of 1 No. 150KVA F.G. Wilson Desiel Generator for the board headquarter	05010324001200 - Education sector coordination m	051702600101 - OFFICE OF THE CHAIRM	8,000,000.00	8,000,000.00	-	-	-
Purchase and installation of board public relation equipment: EPSON projector/screen	05010324001300 - Education sector coordination m	051702600101 - OFFICE OF THE CHAIRM	500,000.00	500,000.00	-	-	-
Purchase of office furniture/equipment and fitting for Board Headquarter	05010324001400 - Education sector coordination m	051702600101 - OFFICE OF THE CHAIRM	5,000,000.00	5,000,000.00	-	-	-
Purchase and installation of board public relation equipment: 1No. Panasonic NVMD 10000 HD video camera	05010324001500 - Education sector coordination m	051702600101 - OFFICE OF THE CHAIRM	1,000,000.00	1,000,000.00	-	-	-
Purchase/Installation (1st Phase): 300 No. of fire extinguishers to 100 Public Secondary School in the state	05010324001600 - Education sector coordination m	051702600101 - OFFICE OF THE CHAIRM	1,000,000.00	1,000,000.00	-	-	-
Provision for a sick bay with 2 beds and first aid equipment to 20 No. Schools (1st Phase)	05010324001700 - Education sector coordination m	051702600101 - OFFICE OF THE CHAIRM	1,000,000.00	1,000,000.00	-	-	-
School farm agricultural programme (pilot scheme): Provision of 5000 bundles of cassava suckers to 254 sch	05050124007800 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	2,000,000.00	2,000,000.00	-	-	-
School farm agricultural programme (pilot scheme): Provision of 254 bags of maize seedlings to 254 schools	05050124007900 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	300,000.00	300,000.00	-	-	-
School farm agricultural programme (pilot scheme): Provision of mellon seedlings to 254 schools	05050124008000 - Schools' infrastructure construct	051702600101 - OFFICE OF THE CHAIRM	325,000.00	325,000.00	-	-	-
Special project GTC Efoi-Eket, kot Udoe, & Ikot Ekpene LGA	05050124008100 - Schools' infrastructure construct	051705300101 - STATE TECHNICAL SCHO	10,000,000.00	10,000,000.00	-	80,000,000.00	80,000,000.00
Actualization of the Six Approved Technical College in the State	05050124008200 - Schools' infrastructure construct	051705300101 - STATE TECHNICAL SCHO	20,000,000.00	20,000,000.00	-	60,000,000.00	60,000,000.00
Establishment of data bank/purchase of computer ICT center in the board headquarters and Colledges	05050124008300 - Schools' infrastructure construct	051705300101 - STATE TECHNICAL SCHO	3,000,000.00	3,000,000.00	-	10,000,000.00	10,000,000.00
Establishing of College Factories	05050124008400 - Schools' infrastructure construct	051705300101 - STATE TECHNICAL SCHO	25,000,000.00	25,000,000.00	-	40,000,000.00	40,000,000.00
Renovation of dinning hall and dormitory	05050124008500 - Schools' infrastructure construct	051705300101 - STATE TECHNICAL SCHO	20,000,000.00	20,000,000.00	-	30,000,000.00	30,000,000.00
School sports programmes	05050124008600 - Schools' infrastructure construct	051705300101 - STATE TECHNICAL SCHO	20,000,000.00	20,000,000.00	-	10,000,000.00	10,000,000.00
Purchase/maintenance of workshop equipment for technical education in Akwa Ibom State	05050324000200 - Libraries and laboratories	051705300101 - STATE TECHNICAL SCHO	10,000,000.00	10,000,000.00	-	25,000,000.00	25,000,000.00
Construction of perimeter fencing	05050124008700 - Schools' infrastructure construct	051705300101 - STATE TECHNICAL SCHO	10,000,000.00	10,000,000.00	-	50,000,000.00	50,000,000.00
Procurement of training materials	05050124008800 - Schools' infrastructure construct	051705300101 - STATE TECHNICAL SCHO	20,000,000.00	20,000,000.00	-	10,000,000.00	10,000,000.00
Accreditation of programmes in Akwa Ibom State technical colleges and Reaccreditation	05100124000400 - Education Not Elsewhere Classif	051705300101 - STATE TECHNICAL SCHO	40,000,000.00	40,000,000.00	-	60,000,000.00	60,000,000.00
Procurement of generating set	05050124008900 - Schools' infrastructure construct	051705300101 - STATE TECHNICAL SCHO	10,000,000.00	10,000,000.00	-	50,000,000.00	50,000,000.00
Provision of Solar Powered Motorized Boreholes in 9 Technical Colleges	05050124009000 - Schools' infrastructure construct	051705300101 - STATE TECHNICAL SCHO	10,000,000.00	10,000,000.00	-	60,000,000.00	60,000,000.00
Establishment of Technical Primary Schools	05050124009100 - Schools' infrastructure construct	051705300101 - STATE TECHNICAL SCHO	-	-	-	30,000,000.00	30,000,000.00
Renovation of Libraries in 6no Technical Colleges	05050324000300 - Libraries and laboratories	051705300101 - STATE TECHNICAL SCHO	-	-	-	30,000,000.00	30,000,000.00
Establishment of 2No Central Colleges at Nsit Ubium and Onna	05050124009200 - Schools' infrastructure construct	051705300101 - STATE TECHNICAL SCHO	-	-	-	20,000,000.00	20,000,000.00
Establishment of 3No. CBT Centres in the State	05050124009300 - Schools' infrastructure construct	051705300101 - STATE TECHNICAL SCHO	-	-	-	30,000,000.00	30,000,000.00
Purchase of 7 No.computers and accessories in Ministry of Health HQTRS	04010324000104 - Health sector coordination mech	052100100101 - MINISTRY OF HEALTH-C	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of volumes of books and equipment for Training schools at Eket Oron and Ikot Ekpene	04070124000104 - Routine information system	052100100101 - MINISTRY OF HEALTH-C	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of 100 No. Computers for 9 No. training schools (Oron Ikot Ekpene Ituk Mbang and Eket)	04010324000204 - Health sector coordination mech	052100100101 - MINISTRY OF HEALTH-C	450,000,000.00	400,000,000.00	-	10,000,000.00	10,000,000.00
Provision of Internet services	04070124000204 - Routine information system	052100100101 - MINISTRY OF HEALTH-C	10,000,000.00	10,000,000.00	-	5,000,000.00	5,000,000.00
Control of Epidemic	04030724000104 - Emergency services	052100100101 - MINISTRY OF HEALTH-C	100,000,000.00	600,000,000.00	-	400,000,000.00	400,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Purchase of office furniture for 3 No. Schools of Nursing	04010324000304 - Health sector coordination mech	052100100101 - MINISTRY OF HEALTH-C	21,000,000.00	21,000,000.00	-	15,000,000.00	15,000,000.00
Purchase of office furniture for MOH Hqtrs	04010324000404 - Health sector coordination mech	052100100101 - MINISTRY OF HEALTH-C	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of office furniture for 5No. Schools of midwifery	04010324000504 - Health sector coordination mech	052100100101 - MINISTRY OF HEALTH-C	3,000,000.00	3,000,000.00	-	10,000,000.00	10,000,000.00
Refurbishing of Offices and Maintenance of Office Equipment	04010324000604 - Health sector coordination mech	052100100101 - MINISTRY OF HEALTH-C	10,000,000.00	10,000,000.00	-	5,000,000.00	5,000,000.00
Completion of 1 No Oxygen Plant and Reticulation at General Hospital Ikot Ekpene	04060124000504 - Sustainable drug supply	052100100101 - MINISTRY OF HEALTH-C	10,000,000.00	10,000,000.00	-	100,000,000.00	100,000,000.00
Purchase of Medical equipment for Ibom Medical City	04010324000704 - Health sector coordination mech	052100100101 - MINISTRY OF HEALTH-C	10,000,000.00	10,000,000.00	-	200,000,000.00	200,000,000.00
Take off of Ibom Medical City Renal Centre	04010324000804 - Health sector coordination mech	052100100101 - MINISTRY OF HEALTH-C	885,000,000.00	885,000,000.00	863,000,000.00	200,000,000.00	200,000,000.00
Purchase of 4No. Desktop computers with accessories	04010324000904 - Health sector coordination mech	052100100101 - MINISTRY OF HEALTH-C	5,000,000.00	5,000,000.00	-	3,000,000.00	3,000,000.00
Purchase of essential chemical analyser and other equipment	04010324001004 - Health sector coordination mech	052100100101 - MINISTRY OF HEALTH-C	40,000,000.00	40,000,000.00	-	50,000,000.00	50,000,000.00
Establishment of Planning Cell	04010324001104 - Health sector coordination mech	052100100101 - MINISTRY OF HEALTH-C	30,000,000.00	-	-	5,000,000.00	5,000,000.00
Purchase of Camera/ICT Equipments for information Unit	04010324001204 - Health sector coordination mech	052100100101 - MINISTRY OF HEALTH-C	20,000,000.00	-	-	3,000,000.00	3,000,000.00
Building of Primary Health Centre in Odot, Nsit Atai	04050124000204 - Functional health facilities	052100100101 - MINISTRY OF HEALTH-C	-	30,000,000.00	-	250,000,000.00	250,000,000.00
Building of Primary Health Centre at Oboyo Ikot Ita, Nsit Ibom	04050124000304 - Functional health facilities	052100100101 - MINISTRY OF HEALTH-C	-	20,000,000.00	-	250,000,000.00	250,000,000.00
Building of Primary Health Centre at Ikot Ekwere Ubium, Nsit Ubium	04050124000404 - Functional health facilities	052100100101 - MINISTRY OF HEALTH-C	200,000,000.00	200,000,000.00	-	250,000,000.00	250,000,000.00
Building of Primary Health Centre at Mbiaya Uruan, Uruan	04050124000504 - Functional health facilities	052100100101 - MINISTRY OF HEALTH-C	250,000,000.00	200,000,000.00	-	250,000,000.00	250,000,000.00
Building of Primary Health Centre at Utu Etim Ekpo, Etim Ekpo	04050124000604 - Functional health facilities	052100100101 - MINISTRY OF HEALTH-C	150,000,000.00	200,000,000.00	150,000,000.00	250,000,000.00	250,000,000.00
Building of Primary Health Centre in Achan, Ika	04050124000704 - Functional health facilities	052100100101 - MINISTRY OF HEALTH-C	140,000,000.00	140,000,000.00	-	250,000,000.00	250,000,000.00
Building of Model Primary Health Centre in Ikot Abasi	04050124000804 - Functional health facilities	052100100101 - MINISTRY OF HEALTH-C	4,500,000.00	4,500,000.00	-	250,000,000.00	250,000,000.00
Building of Primary Health Centre in Eyulor, Urue-Offong/oruko	04050124000904 - Functional health facilities	052100100101 - MINISTRY OF HEALTH-C	3,000,000.00	3,000,000.00	-	250,000,000.00	250,000,000.00
Provision and strengthening of Electronic medical records in Immanuel general hospital, Eket	04070124000304 - Routine information system	052100100101 - MINISTRY OF HEALTH-C	100,000,000.00	100,000,000.00	-	80,000,000.00	80,000,000.00
Provision and strengthening of Electronic medical records in General Hospital ,Iquita Oron.	04070124000404 - Routine information system	052100100101 - MINISTRY OF HEALTH-C	15,000,000.00	15,000,000.00	-	80,000,000.00	80,000,000.00
Provision and strengthening of Electronic medical records in General Hospital ,Iquita Oron.	04070124000504 - Routine information system	052100100101 - MINISTRY OF HEALTH-C	30,000,000.00	30,000,000.00	-	80,000,000.00	80,000,000.00
Provision and strengthening of Electronic medical records in Cottage Hospital, Akai Ubium	04070124000604 - Routine information system	052100100101 - MINISTRY OF HEALTH-C	45,000,000.00	45,000,000.00	-	80,000,000.00	80,000,000.00
Provision and Strengthening of Electronic Medical recors in General Hospital, Ikpe Annang	04070124000704 - Routine information system	052100100101 - MINISTRY OF HEALTH-C	100,000,000.00	100,000,000.00	-	80,000,000.00	80,000,000.00
Provision and strengthening of Electronic medical records in Cottage Hospital, Ekpene Obo	04070124000804 - Routine information system	052100100101 - MINISTRY OF HEALTH-C	35,000,000.00	35,000,000.00	-	80,000,000.00	80,000,000.00
Provision and strengthening of Electronic medical records in Cottage Hospital Ikot Abia	04070124000904 - Routine information system	052100100101 - MINISTRY OF HEALTH-C	15,000,000.00	15,000,000.00	-	80,000,000.00	80,000,000.00
Provision and Strengthening of Electronic Medical records in General Hospital, Ikot Ekpene	04070124001004 - Routine information system	052100100101 - MINISTRY OF HEALTH-C	20,000,000.00	20,000,000.00	-	80,000,000.00	80,000,000.00
Provision and strengthening of Electronic medical records in General Hospital, Ikot Abasi	04070124001104 - Routine information system	052100100101 - MINISTRY OF HEALTH-C	15,000,000.00	15,000,000.00	-	80,000,000.00	80,000,000.00
Provision and strengthening of Electronic medical records in AKSUTH, Awa	04070124001204 - Routine information system	052100100101 - MINISTRY OF HEALTH-C	10,000,000.00	10,000,000.00	-	80,000,000.00	80,000,000.00
Provision and strengthening of Electronic medical records in General Hospital, Etim Ekpo	04070124001304 - Routine information system	052100100101 - MINISTRY OF HEALTH-C	20,000,000.00	20,000,000.00	-	80,000,000.00	80,000,000.00
Provision and strengthening of Electronic medical records in Mary Slessor General Hospital, Itu	04070124001404 - Routine information system	052100100101 - MINISTRY OF HEALTH-C	120,000,000.00	120,000,000.00	-	80,000,000.00	80,000,000.00
Provision and Strengthening of Electronic Medical records in Comprehensive Health Centre, Nto Edino, Obot Akara	04070124001504 - Routine information system	052100100101 - MINISTRY OF HEALTH-C	1,300,000,000.00	1,300,000,000.00	-	80,000,000.00	80,000,000.00
Provision and strengthening of Electronic medical records in General Hospital, Ikono	04070124001604 - Routine information system	052100100101 - MINISTRY OF HEALTH-C	300,000,000.00	300,000,000.00	-	80,000,000.00	80,000,000.00
Provision and Purchase of 10No. Ambulance and Response Medical Hub/Call centre for Medical Emergency Response Services with GIS	04070124001704 - Routine information system	052100100101 - MINISTRY OF HEALTH-C	60,000,000.00	60,000,000.00	-	600,000,000.00	600,000,000.00
Purchase of Equipment for para- medical	04060124000604 - Sustainable drug supply	052100100101 - MINISTRY OF HEALTH-C	65,000,000.00	65,000,000.00	-	200,000,000.00	200,000,000.00
Procurement of 8No. incinerators for General Hospital ukpom Abak Eket, Ikot Ekpene, Oron, Ituk Mbang,Etinan, Ikot Abasi, Ikot Okoro	04060124000704 - Sustainable drug supply	052100100101 - MINISTRY OF HEALTH-C	80,000,000.00	80,000,000.00	-	80,000,000.00	80,000,000.00
Establishment of 1 No. Optical Lab at State Secretariat Complex	04060124000804 - Sustainable drug supply	052100100101 - MINISTRY OF HEALTH-C	50,000,000.00	50,000,000.00	-	4,500,000.00	4,500,000.00
Establishment of Oral Health Care Services at State Secretariat Staff Clinic	04060124000904 - Sustainable drug supply	052100100101 - MINISTRY OF HEALTH-C	50,000,000.00	50,000,000.00	-	3,000,000.00	3,000,000.00
Establishment of 1No. New Youth Friendly Centres for Adolescent Sexual and Reproductive Health information at Health Facilities	04060124001004 - Sustainable drug supply	052100100101 - MINISTRY OF HEALTH-C	10,000,000.00	10,000,000.00	-	40,000,000.00	40,000,000.00
Equipping of 3No. Youth friendly centres at Public Health Centres OP Base Ikot Ekpene, Idu Uruan and Ikot	04060124001104 - Sustainable drug supply	052100100101 - MINISTRY OF HEALTH-C	5,000,000.00	5,000,000.00	-	15,000,000.00	15,000,000.00
Equiping of Pharmaceutical laboratory at School of health Technology Etinan	04060124001204 - Sustainable drug supply	052100100101 - MINISTRY OF HEALTH-C	175,000,000.00	175,000,000.00	-	100,000,000.00	100,000,000.00
Purchase of 1No. 40 KVA Generator	04010324001304 - Health sector coordination mech	052100100101 - MINISTRY OF HEALTH-C	3,000,000.00	3,000,000.00	-	15,000,000.00	15,000,000.00
Purchase of office furniture and equipment	04010324001404 - Health sector coordination mech	052100100101 - MINISTRY OF HEALTH-C	15,000,000.00	15,000,000.00	-	30,000,000.00	30,000,000.00
Equipping of 3No. Physiotherapy units in General Hospitals at Ikot Ekpene, Oron and Eket	04060124001304 - Sustainable drug supply	052100100101 - MINISTRY OF HEALTH-C	170,000,000.00	100,000,000.00	-	45,000,000.00	45,000,000.00
Establishment Procurement/Installation of Dental Equipment at 2No. Gen. Hospital at Oron Ikot Ekpene and	04060124001404 - Sustainable drug supply	052100100101 - MINISTRY OF HEALTH-C	5,000,000.00	5,000,000.00	-	100,000,000.00	100,000,000.00
Purchase of 3No. 40 KVA Generating set for 3 No. School & 2 No.	04010324001504 - Health sector coordination mech	052100100101 - MINISTRY OF HEALTH-C	20,000,000.00	20,000,000.00	-	35,000,000.00	35,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
75KVA for Waste Management & State Secretariat Staff Clinic Obio	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Purchase of 5No. 30 KVA Generating set in House officers quarters at Obio Offot Eket Ikot Ekpene Anua and Ukana	04010324001604 - Health sector coordination mech	052100100101 - MINISTRY OF HEALTH-C	-	377,000,000.00	-	15,000,000.00	15,000,000.00
Purchase of 1No. 200KVA Generating set at MOH Hqtrs	04010324001704 - Health sector coordination mech	052100100101 - MINISTRY OF HEALTH-C	377,000,000.00	200,000,000.00	-	20,000,000.00	20,000,000.00
Provision of computer laboratory for accreditation of College of nursing Ikot Ekpene and other campus	04010324001804 - Health sector coordination mech	052100100101 - MINISTRY OF HEALTH-C	200,000,000.00	20,000,000.00	-	75,000,000.00	75,000,000.00
Provision of computer laboratory for accreditation of School of health Technology Etinan	04010324001904 - Health sector coordination mech	052100100101 - MINISTRY OF HEALTH-C	20,000,000.00	80,000,000.00	-	25,000,000.00	25,000,000.00
Completion of Cottage Hospital Ukanafun	04050124001004 - Functional health facilities	052100100101 - MINISTRY OF HEALTH-C	80,000,000.00	1,000,000,000.00	576,000,000.00	650,000,000.00	650,000,000.00
Construction of New General Hospital, Ibiono Ibom	04050124001104 - Functional health facilities	052100100101 - MINISTRY OF HEALTH-C	600,000,000.00	75,000,000.00	-	500,000,000.00	500,000,000.00
Minor Rehabilitation/Remodeling of General Hospital Ikono	04050124001204 - Functional health facilities	052100100101 - MINISTRY OF HEALTH-C	75,000,000.00	500,000,000.00	-	50,000,000.00	50,000,000.00
Construction/Rehabilitation of General Hospital mbioto II, Etinan	04050124001304 - Functional health facilities	052100100101 - MINISTRY OF HEALTH-C	500,000,000.00	60,000,000.00	-	200,000,000.00	200,000,000.00
Rehabilitation/Remodeling of Comprehensive Health Centre Nto Edino Obot Akara	04050224000104 - Planned Preventive Maintenance	052100100101 - MINISTRY OF HEALTH-C	60,000,000.00	600,000,000.00	-	300,000,000.00	300,000,000.00
Rehabilitation/Remodeling of Cottage Hospital Ekpene Obo	04050224000204 - Planned Preventive Maintenance	052100100101 - MINISTRY OF HEALTH-C	600,000,000.00	400,000,000.00	-	300,000,000.00	300,000,000.00
Rehabilitation/Remodeling of Cottage Hospital Ikot Ekpene Udo	04050224000304 - Planned Preventive Maintenance	052100100101 - MINISTRY OF HEALTH-C	400,000,000.00	5,000,000.00	-	600,000,000.00	600,000,000.00
Rehabilitation/Remodeling of Cottage Hospital Mbiaya Uruan	04050224000404 - Planned Preventive Maintenance	052100100101 - MINISTRY OF HEALTH-C	5,000,000.00	5,000,000.00	-	300,000,000.00	300,000,000.00
Rehabilitation/Remodeling of Cottage Hospital Akai Ubium Nsit Ubium	04050224000504 - Planned Preventive Maintenance	052100100101 - MINISTRY OF HEALTH-C	5,000,000.00	10,000,000.00	-	500,000,000.00	500,000,000.00
Rehabilitation of Cottage Hospital Ikot Abia	04050224000604 - Planned Preventive Maintenance	052100100101 - MINISTRY OF HEALTH-C	10,000,000.00	30,000,000.00	-	445,000,000.00	445,000,000.00
Completion of General Hospital, Odot, Nsit Atai	04050124001404 - Functional health facilities	052100100101 - MINISTRY OF HEALTH-C	30,000,000.00	400,000,000.00	-	100,000,000.00	100,000,000.00
Rehablitation of General Hospital, Ikpe Annang	04050124001504 - Functional health facilities	052100100101 - MINISTRY OF HEALTH-C	400,000,000.00	3,000,000,000.00	600,000,000.00	400,000,000.00	400,000,000.00
Construction of Administrative Blocks	04050124001604 - Functional health facilities	052100100101 - MINISTRY OF HEALTH-C	3,000,000,000.00	500,000,000.00	-	1,100,000,000.00	1,100,000,000.00
Construction of Administrative Blocks	04050124001704 - Functional health facilities	052100100101 - MINISTRY OF HEALTH-C	-	-	-	200,000,000.00	200,000,000.00
Construction of 2No. storey Classroom building at central school of Nursing Ikot Ekpene for the take-off of St	04100124000104 - Health Not Elsewhere Classified	052100100101 - MINISTRY OF HEALTH-C	-	-	-	200,000,000.00	200,000,000.00
Take off grant for the statencollege of Nursing Science in akwa ibom state	04050124001804 - Functional health facilities	052100100101 - MINISTRY OF HEALTH-C	-	-	-	30,000,000.00	30,000,000.00
Provision of perimeter fencing at Cottage Hospital Ikot Ekpaw Mkpat Enin	04050124001904 - Functional health facilities	052100100101 - MINISTRY OF HEALTH-C	-	-	-	30,000,000.00	30,000,000.00
Provision of perimeter fencing at General Hospital Urue Offong/Oruko	04050124002004 - Functional health facilities	052100100101 - MINISTRY OF HEALTH-C	-	-	-	40,000,000.00	40,000,000.00
Provision of perimeter fencing at Cottage Hospital Ikot Eko Ibon Onna L.G.A	04050124002104 - Functional health facilities	052100100101 - MINISTRY OF HEALTH-C	-	-	-	40,000,000.00	40,000,000.00
Provision for fencing of traning schools by Minisitry of Health	04050124002204 - Functional health facilities	052100100101 - MINISTRY OF HEALTH-C	-	-	-	400,000,000.00	400,000,000.00
Provision of 9No. Dialysis Centre in 9No. Federal Constituencies	04050124002304 - Functional health facilities	052100100101 - MINISTRY OF HEALTH-C	-	-	-	-	1,822,500,000.00
Purchase of 7Nos Senior Executive Tables	04010324002004 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	2,100,000.00	2,100,000.00
Purchase of 10 Writing Tables	04010324002104 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	1,000,000.00	1,000,000.00
Purchase of 10 Nos swivile Chairs	04010324002204 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	800,000.00	800,000.00
Purchase of 20 Nos Chairs	04010324002304 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	1,000,000.00	1,000,000.00
Purchase of 20 Nos Visitor's Chair	04010324002404 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	800,000.00	800,000.00
Purchase of 10 Nos Office Shelves	04010324002504 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	4,000,000.00	4,000,000.00
Purchase of 10 Nos Refrigerator	04010324002604 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	2,000,000.00	2,000,000.00
Purchase of 10 Nos Television Set	04010324002704 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	3,000,000.00	3,000,000.00
Purchase of 10 Nos Air Conditioners	04010324002804 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	4,000,000.00	4,000,000.00
Partitioning of Office Space	04010324002904 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	20,300,000.00	20,300,000.00
Purchase 10 Nos of Destop Computer	04010324003004 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	3,000,000.00	3,000,000.00
Purchase of 8 Nos Computer Printer	04010324003104 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	2,400,000.00	2,400,000.00
Purchase of 20 Nos Laptop	04010324003204 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	8,000,000.00	8,000,000.00
Purchase of 10 Nos Photocopying Machine	04010324003304 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	4,000,000.00	4,000,000.00
Purchase of 5Nos Shredding Machine	04010324003404 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	1,000,000.00	1,000,000.00
Purchase of 3 Nos Scanner	04010324003504 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	600,000.00	600,000.00
Purchase of 10 Nos Fire Fighting Equipment	04010324003604 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	2,000,000.00	2,000,000.00
Purchase of Security Equipment	04010324003704 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	20,000,000.00	20,000,000.00
Furnishing of Conference Room	04010324003804 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	15,000,000.00	15,000,000.00
Purchase of 4 Nos computer and accessories	04010324003904 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	2,000,000.00	2,000,000.00
Purchase of volume of Books/Journals	04010324004004 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	4,600,000.00	4,600,000.00
Furnishing of Library	04010324004104 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	8,000,000.00	8,000,000.00
Purchase of 1 No. Photocopy machine and 1 No. Printer	04010324004204 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	2,000,000.00	2,000,000.00
Purchase of 1 No 75 KVA Power Generating Set	04010324004304 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	15,000,000.00	15,000,000.00
Installation of the Generating Sets	04010324004404 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	5,000,000.00	5,000,000.00
Provision of Internet Equipment	04010324004504 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	50,000,000.00	50,000,000.00
Procurement of Enrolement Software	04010324004604 - Health sector coordination mech	052100200101 - STATE HEALTH INSURAI	-	-	-	50,000,000.00	50,000,000.00
Provision of Health/Medical Equipments: 1. Provision of Digital Health Map	04060124001504 - Sustainable drug supply	052100200101 - STATE HEALTH INSURAI	-	-	-	8,000,000.00	8,000,000.00
Provision of Health/Medical Equipments: 2. Purchase of Delivery Kits	04060124001604 - Sustainable drug supply	052100200101 - STATE HEALTH INSURAI	-	-	-	25,000,000.00	25,000,000.00
Provision of Health/Medical Equipments: 3. Volunrable Insurance Scheme	04060124001704 - Sustainable drug supply	052100200101 - STATE HEALTH INSURAI	-	-	-	10,000,000.00	10,000,000.00
Purchase of 4 No. Senior Executive Tables for Akwa Ibom State Primary Healthcare Development Agency	04010324004701 - Health sector coordination mech	052100300101 - OFFICE OF THE CHAIRM	800,000.00	800,000.00	-	1,000,000.00	1,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Purchase of 10 No. Writing Tables for Akwa Ibom State Primary Healthcare Development Agency	04010324004801 - Health sector coordination mech	052100300101 - OFFICE OF THE CHAIRM	800,000.00	800,000.00	-	800,000.00	800,000.00
Purchase of 20 No Swivel Chairs for Akwa Ibom State Primary Healthcare Development Agency	04010324004901 - Health sector coordination mech	052100300101 - OFFICE OF THE CHAIRM	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00
Purchase of 25 No. Chairs for Akwa Ibom State Primary Healthcare Development Agency	04010324005001 - Health sector coordination mech	052100300101 - OFFICE OF THE CHAIRM	750,000.00	750,000.00	-	750,000.00	750,000.00
Purchase of 5 No. Computer Set / Stabilizer for Akwa Ibom State Primary Healthcare Development Agency	04010324005101 - Health sector coordination mech	052100300101 - OFFICE OF THE CHAIRM	1,250,000.00	1,250,000.00	-	1,250,000.00	1,250,000.00
Purchase of 35 No. Laptops for M&E Offrs. for Akwa Ibom State Primary Healthcare Development Agency	04010324005201 - Health sector coordination mech	052100300101 - OFFICE OF THE CHAIRM	4,000,000.00	4,000,000.00	-	9,800,000.00	9,800,000.00
Purchase of 3 No. Split Unit A/Cs for Offices for Akwa Ibom State Primary Healthcare Development Agency	04010324005301 - Health sector coordination mech	052100300101 - OFFICE OF THE CHAIRM	450,000.00	450,000.00	-	600,000.00	600,000.00
Purchase of 4 No. Refrigerators for Akwa Ibom State Primary Healthcare Development Agency	04010324005401 - Health sector coordination mech	052100300101 - OFFICE OF THE CHAIRM	600,000.00	600,000.00	-	600,000.00	600,000.00
Purchase of 10 No. Television Sets for Akwa Ibom State Primary Healthcare Development Agency	04010324005501 - Health sector coordination mech	052100300101 - OFFICE OF THE CHAIRM	750,000.00	750,000.00	-	1,000,000.00	1,000,000.00
Purchase of 10 No. Visitors Chairs for Akwa Ibom State Primary Healthcare Development Agency	04010324005601 - Health sector coordination mech	052100300101 - OFFICE OF THE CHAIRM	-	-	-	450,000.00	450,000.00
Purchase of 4 No. Photocopying Machines for Akwa Ibom State Primary Healthcare Development Agency	04010324005701 - Health sector coordination mech	052100300101 - OFFICE OF THE CHAIRM	350,000.00	350,000.00	-	1,400,000.00	1,400,000.00
Furnishing of Main Auditorium for Akwa Ibom State Primary Healthcare Development Agency	04010324005801 - Health sector coordination mech	052100300101 - OFFICE OF THE CHAIRM	1,400,000.00	1,400,000.00	-	2,000,000.00	2,000,000.00
Purchase of 6 No. Office Shelves for Akwa Ibom State Primary Healthcare Development Agency	04010324005901 - Health sector coordination mech	052100300101 - OFFICE OF THE CHAIRM	2,000,000.00	2,000,000.00	-	1,800,000.00	1,800,000.00
Purchase of 1No. 75 KVA Gen Set for Akwa Ibom State Primary Healthcare Development Agency Hqtrs	04010324006001 - Health sector coordination mech	052100300101 - OFFICE OF THE CHAIRM	1,800,000.00	1,800,000.00	-	10,000,000.00	10,000,000.00
Purchase,Installation and Maintenance of the Gen Sets for Akwa Ibom State Primary Healthcare Developme	04010324006101 - Health sector coordination mech	052100300101 - OFFICE OF THE CHAIRM	8,000,000.00	8,000,000.00	-	5,000,000.00	5,000,000.00
Remodelling, Upgrading & Renovation of 10 No. of PHCs (2H/F per LGA)	04050224000701 - Planned Preventive Maintenance	052100300101 - OFFICE OF THE CHAIRM	5,000,000.00	5,000,000.00	-	-	-
Provision of Furniture and Equipment at PHCs	04010324006201 - Health sector coordination mech	052100300101 - OFFICE OF THE CHAIRM	706,000,000.00	500,000,000.00	-	50,000,000.00	50,000,000.00
Establishment of PHC at Ibio Ette Mkpat Enin & Odoro Ikot in Etinan	04050124002301 - Functional health facilities	052100300101 - OFFICE OF THE CHAIRM	130,000,000.00	130,000,000.00	-	44,000,000.00	44,000,000.00
Production of Health Management Information system (HMIS) data tools	04070124001801 - Routine information system	052100300101 - OFFICE OF THE CHAIRM	50,000,000.00	50,000,000.00	-	16,000,000.00	16,000,000.00
Provision for Electronic Medical Records	04070124001901 - Routine information system	052100300101 - OFFICE OF THE CHAIRM	50,000,000.00	50,000,000.00	-	15,000,000.00	15,000,000.00
Digital Health Map	04010324006301 - Health sector coordination mech	052100300101 - OFFICE OF THE CHAIRM	5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00
Furnishing and Equiping of AKS PHCDA Library	04010324006401 - Health sector coordination mech	052100300101 - OFFICE OF THE CHAIRM	5,000,000.00	5,000,000.00	-	1,500,000.00	1,500,000.00
Purchase 2 No. Official Vehicles (Hilux Vans/Coaster Bus) (for Office use and Project Monitoring)	04010324006501 - Health sector coordination mech	052100300101 - OFFICE OF THE CHAIRM	10,000,000.00	10,000,000.00	-	100,000,000.00	100,000,000.00
Partitioning of Office Space	04010324006601 - Health sector coordination mech	052100300101 - OFFICE OF THE CHAIRM	100,000,000.00	100,000,000.00	-	7,500,000.00	7,500,000.00
Provision of Logistics and Cold Chain Store and Equipment in Primary Health Centers	04060124001801 - Sustainable drug supply	052100300101 - OFFICE OF THE CHAIRM	15,050,000.00	15,050,000.00	-	20,000,000.00	20,000,000.00
Purchase of office equipment (5 No. photocopiers, 5 No. Computers & Accessories, 1 No. projector (in focus), screen)	04010324006801 - Health sector coordination mech	052110200101 - HOSPITALS MANAGEMEI	8,000,000.00	8,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of office furniture	04010324006901 - Health sector coordination mech	052110200101 - HOSPITALS MANAGEMEI	5,000,000.00	5,000,000.00	-	10,000,000.00	10,000,000.00
Establishment of a Sexual Assault Referral Centre (SARC) in 2No. Senatoral disctricts (Meth. Girls Itukmbang	04050124002401 - Functional health facilities	052110200101 - HOSPITALS MANAGEMEI	14,000,000.00	14,000,000.00	-	10,000,000.00	10,000,000.00
Drug production and quality control equipment	04050124002501 - Functional health facilities	052110200101 - HOSPITALS MANAGEMEI	2,000,000.00	2,000,000.00	-	5,000,000.00	5,000,000.00
Provision / installation of storage equipment for drugs to Secondary Health Facilities	04050124002601 - Functional health facilities	052110200101 - HOSPITALS MANAGEMEI	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
Provision of new laboratory facilities in all Hospitals in the state.	04050124002701 - Functional health facilities	052110200101 - HOSPITALS MANAGEMEI	-	-	-	20,000,000.00	20,000,000.00
Provision of x-ray facilities in all hospitals.	04050124002801 - Functional health facilities	052110200101 - HOSPITALS MANAGEMEI	15,000,000.00	15,000,000.00	-	35,000,000.00	35,000,000.00
Provision of Radiation Protection Devices	04050124002901 - Functional health facilities	052110200101 - HOSPITALS MANAGEMEI	30,000,000.00	30,000,000.00	-	30,000,000.00	30,000,000.00
Purchase of 2 No. 40KVA generating sets to 2 Secondary Health Institutions Union Cottage Hospital, Asong,Mkpat Enin and	04050124003001 - Functional health facilities	052110200101 - HOSPITALS MANAGEMEI	24,000,000.00	24,000,000.00	-	20,000,000.00	20,000,000.00
Routine rehabitation and refurbuishing of medical facilities in all Hospitals and evacuation of filled septic tanks, replacement of faulty	04050224000801 - Planned Preventive Maintenance	052110200101 - HOSPITALS MANAGEMEI	17,000,000.00	17,000,000.00	-	40,000,000.00	40,000,000.00
To Repair/Replace broken down and obsolete hospital equipment in 6 No. hospitals in the State	04050224000901 - Planned Preventive Maintenance	052110200101 - HOSPITALS MANAGEMEI	30,000,000.00	30,000,000.00	-	60,000,000.00	60,000,000.00
Rehabilitation of Isolation Centre at Methodist General Hospital, Ituk Mbang	04050224001001 - Planned Preventive Maintenance	052110200101 - HOSPITALS MANAGEMEI	50,000,000.00	50,000,000.00	-	70,000,000.00	70,000,000.00
Provision of fire extinguishers in Secondary Health Institutions	04050124003101 - Functional health facilities	052110200101 - HOSPITALS MANAGEMEI	100,000,000.00	100,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of new health and medical equipment for secondary health facilities (Anaesthetic machine, Oxygen	04050124003201 - Functional health facilities	052110200101 - HOSPITALS MANAGEMEI	10,000,000.00	10,000,000.00	-	40,000,000.00	40,000,000.00
Maintenance/equipping of 4No. Eye Clinic unit in General Hospitals:	04050224001101 - Planned Preventive Maintenance	052110200101 - HOSPITALS MANAGEMEI	30,000,000.00	30,000,000.00	-	30,000,000.00	30,000,000.00
Equiping of Dental Unit in Immanuel Gen. Hospital, Eket	04050124003301 - Functional health facilities	052110200101 - HOSPITALS MANAGEMEI	20,000,000.00	20,000,000.00	-	10,000,000.00	10,000,000.00
Equipping of Dental Unit in Gen. Hospital, Ikot Ekpene	04050124003401 - Functional health facilities	052110200101 - HOSPITALS MANAGEMEI	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Equipping of Dental Unit in General Hospital, Iquita , Oron	04050124003501 - Functional health facilities	052110200101 - HOSPITALS MANAGEMEI	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00
Purchase of 5No. Computer and accessories 1No. Projector ((Infocus) screen and 6.5KVA Generating set	04050124003601 - Functional health facilities	052110200101 - HOSPITALS MANAGEMEI	10,000,000.00	10,000,000.00	-	5,000,000.00	5,000,000.00
Routine rehabitation and refurbuishing of medical facilities in all Hospitals and evacuation of filled septic tank	04010324007001 - Health sector coordination mech	052110200101 - HOSPITALS MANAGEMEI	5,000,000.00	5,000,000.00	-	10,000,000.00	10,000,000.00
To Repair/Replace broken down and obsolete hospital equipment in 6 No. hospitals in the State	04050224001201 - Planned Preventive Maintenance	052110200101 - HOSPITALS MANAGEMEI	21,000,000.00	21,000,000.00	-	-	-
Purchase of new health and medical equipment for secondary health facilities (Anaesthetic machine, Oxygen	04050124003801 - Functional health facilities	052110200101 - HOSPITALS MANAGEMEI	10,000,000.00	10,000,000.00	-	-	-
Training of Coaches and Athletes	08100124000100 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	5,000,000.00	5,000,000.00
Training of management/other staff of the ministry on management techniques for effective service delivery	08100124000200 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	10,000,000.00	10,000,000.00
Leadership workshop for Youth council and Exco members at the 3 senatorial districts	08100124000300 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	500,000,000.00	500,000,000.00	-	15,000,000.00	15,000,000.00
Maintenance of Youth Parkiament	08100124000400 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	5,000,000.00	5,000,000.00
Establishment of income generating trade in the 3 senatorial districts	08100124000500 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	500,000,000.00	500,000,000.00
Formation of youth clusters	08100124000600 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	10,000,000.00	10,000,000.00
Provision for Corp Members during their Orientation course and swearing in and Passing out ceremony for 2(	08100124000700 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	50,000,000.00	50,000,000.00
Construction of dinning hall of 2,500 capacity at the NYSC Camp	08100124000800 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	20,000,000.00	20,000,000.00
Construction of Lecture hall/Pavillion for Corpers at the Camp	08100124000900 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	30,000,000.00	30,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Renovation/Maintenance of facilities at the NYSC Camp	08100124001000 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	20,000,000.00	20,000,000.00
Installation of Solar Energy Light at NYSC Camp (to illuminate the camp)	08100124001100 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	10,000,000.00	10,000,000.00
Provision of welfare packages to NYSC corp members	08100124001200 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	50,000,000.00	50,000,000.00
Construction of Multi-Purpose Hall at NYSC Camp	08100124001300 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	40,000,000.00	-	20,000,000.00	20,000,000.00
Activities of football Association in the state	08100124001400 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	50,000,000.00	50,000,000.00
Athletes in 13 no. Individual Sports	08100124001500 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	13,000,000.00	13,000,000.00
Athletes in 5 no. Combatant Sports	08100124001600 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	3,000,000.00	3,000,000.00
Athletes in 5 no. Rackets Games	08100124001700 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	3,000,000.00	3,000,000.00
Athletes in 6 no. Para-Olympic Games	08100124001800 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	5,000,000.00	5,000,000.00
Athletes in 7 no. Ball Games	08100124001900 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	7,000,000.00	7,000,000.00
CAF Competitions/Activities in the State	08100124002000 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	100,000,000.00	100,000,000.00
NEED Assessment survey to Identify Types of Trades for Youth Cluster	08100124002100 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	50,000,000.00	50,000,000.00
Impact Assessment Survey on Youth Programmes to ensure sustainability	08100124002200 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	5,000,000.00	5,000,000.00
Akwa United Premier League	08100124002300 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	140,000,000.00	140,000,000.00
Akwa Starlet Activities (DAKKADA)	08100124002400 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	10,000,000.00	10,000,000.00	-	70,000,000.00	70,000,000.00
Ibom Angel Activities	08100124002500 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	60,000,000.00	60,000,000.00
Ibom Youth	08100124002600 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	5,000,000.00	5,000,000.00	-	80,000,000.00	80,000,000.00
Procurement of Sports equipment for Promotion of football and other	08100124002700 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	200,000,000.00	-	40,000,000.00	40,000,000.00
Akwa Ibom State League	08100124002800 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	10,000,000.00	10,000,000.00	-	150,000,000.00	150,000,000.00
State Sports Festival	08100124002900 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	5,000,000.00	5,000,000.00	-	150,500,000.00	150,500,000.00
Akwa Ibom State school sport/Prinicipals' cup	08100124003000 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	50,000,000.00	50,000,000.00
South South Competition	08100124003100 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	20,000,000.00	20,000,000.00
Olympic day celebration	08100124003200 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	5,000,000.00	5,000,000.00	-	10,000,000.00	10,000,000.00
Provision of Computer sets	08100124003300 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	50,000,000.00	50,000,000.00	-	10,000,000.00	10,000,000.00
Monitoring and Evaluation of the activities of the Ministry of Youth and Sports	08100124003400 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	262,000,000.00	802,000,000.00	-	10,000,000.00	10,000,000.00
Update/Maintenance of facilities at the Ministry's Library	08100124003500 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	5,000,000.00	5,000,000.00
Annual Report on the activities of the ministry	08100124003600 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	5,000,000.00	5,000,000.00
Procurement of Office equipment and furniture	08100124003700 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	60,000,000.00	60,000,000.00
Start off renovation in 5 zones and 10 Area offices	08100124003800 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	10,000,000.00	10,000,000.00
Provision of basic Office Equipment	08100124003900 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	5,000,000.00	5,000,000.00
Construction of Public Toilets	08100124004000 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	30,000,000.00	30,000,000.00
Provision of gates at 3 entrances of the stadium	08100124004100 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	1,500,000.00	1,500,000.00
Provision of gates and wire merge	08100124004200 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	1,500,000.00	1,500,000.00
Construction of Indoor Sports Hall/ Equipment	08100124004300 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	250,000,000.00	250,000,000.00	-	100,000,000.00	100,000,000.00
Renovation/Provision of Sport facilities at Abak sports stadium	08100124004400 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	50,000,000.00	50,000,000.00	-	70,000,000.00	70,000,000.00
Construction of Swimming Pool (Size 25 meters) for training	08100124004500 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	50,000,000.00	50,000,000.00	-	25,000,000.00	25,000,000.00
Cconstruction of Hostel facility at Uyo Stadium	08100124004600 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00
Provision of 3 No. Bush cutters	08100124004700 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	200,000,000.00	-	1,000,000.00	1,000,000.00
Completion of Onna Sport Academy	08100124004800 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	150,000,000.00	150,000,000.00
Construction of Sports Centre at Obot Akara Federal Constituency	08100124004900 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	150,000,000.00	150,000,000.00
Participation in all African games	08100124005000 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	20,000,000.00	20,000,000.00
Sponsoring of Akwa Ibom State athletes/sportman and women to participate in Olympic games	08100124005100 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	5,000,000.00	5,000,000.00	-	30,000,000.00	30,000,000.00
Sponsoring of qualified athletes to participate in common wealth games	08100124005200 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	2,000,000.00	2,000,000.00	-	20,000,000.00	20,000,000.00
Weekly campaign counselling of youth with HIV/Aids	08100124005300 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	13,000,000.00	13,000,000.00	-	15,000,000.00	15,000,000.00
Allocation/Inspection of site	08100124005400 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	5,000,000.00	5,000,000.00
Preparation of Structural Design/Bill on Quantity	08100124005500 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	5,000,000.00	5,000,000.00
Commencement of Construction	08100124005600 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	20,000,000.00	20,000,000.00	-	60,000,000.00	60,000,000.00
National Youth Festival	08100124005700 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	5,000,000.00	5,000,000.00
Students Long Vacation Camp	08100124005800 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	10,000,000.00	10,000,000.00
Citizenship/Leadership course for Youth	08100124005900 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	5,000,000.00	5,000,000.00
Easter Youth Holiday Programme	08100124006000 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	5,000,000.00	5,000,000.00
Other Youth routine activities	08100124006100 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	1,500,000.00	1,500,000.00	-	10,000,000.00	10,000,000.00
Transport, Logistics and Contigencies access the 31LGA	08100124006200 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	50,000,000.00	-	1,000,000.00	1,000,000.00
Formulation/Implementation of Akwa Ibom State Youth policy	08100124006300 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	20,000,000.00	-	10,000,000.00	10,000,000.00
Premartial Oreintation for youth between age (18-35yrs)	08100124006400 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	10,000,000.00	-	15,000,000.00	15,000,000.00
National/State Youth Week	08100124006500 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	50,000,000.00	-	15,000,000.00	15,000,000.00
Zonal Elimination	08100124006600 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	20,000,000.00	-	20,000,000.00	20,000,000.00
Participation in National Youth Games	08100124006700 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	20,000,000.00	-	50,000,000.00	50,000,000.00
Participation in National Sports Festival	08100124006800 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	50,000,000.00	-	100,000,000.00	100,000,000.00
Participation in Para games	08100124006900 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	20,000,000.00	-	50,000,000.00	50,000,000.00
Distribution/Collation/Analysis of completed forms	08100124007000 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	120,000,000.00	-	2,000,000.00	2,000,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Production of Personal Data forms	08100124007100 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	20,000,000.00	-	2,000,000.00	2,000,000.00
Holding of Townhall meeting at 31 LGA	08100124007200 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	15,000,000.00	-	1,500,000.00	1,500,000.00
Provision of 6No. computer sets and accessories	08100124007300 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	1,500,000.00	1,500,000.00
Creation of Awareness	08100124007400 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	50,000,000.00	-	2,000,000.00	2,000,000.00
Provision of 3 No. Buses	08100124007600 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	50,000,000.00	-	45,000,000.00	45,000,000.00
Inspection of Youth Clubs in the 31 LGA	08100124007800 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	10,000,000.00	-	20,000,000.00	20,000,000.00
Workshop on drugs abuse, crime and cultism	08100124007900 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	15,000,000.00	15,000,000.00
Youth talents Hurnts and Empowerment Workshop	08100124008000 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	5,000,000.00	5,000,000.00
Quarterly Youth Prayer Meeting (4th Quarters)	08100124008100 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	-	-	30,000,000.00	30,000,000.00
Provion of 3 No bush cutters for clearig of grass within and outside the satdium swimming pool at relevant s	08100124008200 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	2,000,000.00	-	-	-
Provion of wire mesh fencing at the swimming pool areato control the use of the pool	08100124008300 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	10,000,000.00	-	-	-
Provision of 3 No Industrial water pumps to supply water to the swimming pools	08100124008400 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	6,000,000.00	-	-	-
Provision of protectors to secure the industrial pumps from theft	08100124008500 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	3,000,000.00	-	-	-
Provision for maintentance of 3 No Sports stadia and Olympic size swimming pool	08100124008600 - Youth - General	053900100101 - MINISTRY OF YOUTH AN	-	10,000,000.00	-	-	-
Purchase of 2No. utility vehicles (Hilux) or Ministry of Local Government and Chieftaincy Affairs	13100124181100 - Reform of Government and Gov	055100100101 - MINISTRY FOR LOCAL G	30,000,000.00	30,000,000.00	-	-	-
Library Development for Ministry of Local Government and Chieftaincy Affairs	13100124181200 - Reform of Government and Gov	055100100101 - MINISTRY FOR LOCAL G	10,186,500.00	10,186,500.00	-	4,000,000.00	4,000,000.00
Furnishing of offices in Ministry of Local Govt. and Chieftaincy Affairs	13100124181400 - Reform of Government and Gov	055100100101 - MINISTRY FOR LOCAL G	23,000,000.00	23,000,000.00	-	19,000,000.00	19,000,000.00
Purchase and installation of fire extinguishers for Ministry of Local Government and Chieftaincy Affairs	13100124181700 - Reform of Government and Gov	055100100101 - MINISTRY FOR LOCAL G	2,000,000.00	2,000,000.00	-	300,000.00	300,000.00
Furnishing of new Akwa ibom state Traditional Rulers Chambers	13100124182100 - Reform of Government and Gov	055100100101 - MINISTRY FOR LOCAL G	30,000,000.00	30,000,000.00	-	250,000,000.00	250,000,000.00
Furnishing of Palace for newly recognized Paramount Rulers by Ministry of Local Government and Chieftainc	13100124182200 - Reform of Government and Gov	055100100101 - MINISTRY FOR LOCAL G	300,000.00	300,000.00	-	35,000,000.00	35,000,000.00
Total cost for design, Training and production of IPSAS chart of Account for the 31 Local Government in Akw	13100124182200 - Reform of Government and Gov	055100100101 - MINISTRY FOR LOCAL G	15,000,000.00	15,000,000.00	-	-	-
Renovation of State Traditioanl Rullers Council Chambers and Extension of offices	13100124182200 - Reform of Government and Gov	055100100101 - MINISTRY FOR LOCAL G	10,000,000.00	10,000,000.00	-	-	-
Replacement of fixtures & fittings and seats for Ministry of Local Government and Chieftaincy Affairs	13100124182500 - Reform of Government and Gov	055100100101 - MINISTRY FOR LOCAL G	5,000,000.00	5,000,000.00	-	-	-
Plumbing works at Office Complex of Ministry of Local Government and Chieftaincy Affairs	13100124182600 - Reform of Government and Gov	055100100101 - MINISTRY FOR LOCAL G	3,000,000.00	3,000,000.00	-	-	-
Plumbing works at Office Complex of Ministry of Local Government and Chieftaincy Affairs	13100124182800 - Reform of Government and Gov	055100100101 - MINISTRY FOR LOCAL G	5,000,000.00	5,000,000.00	-	-	-
Rehabilitation of Collapsed Bailey Bridge at Ekim-minya in Ibiaku Mkpat Enin LGA	06100124011200 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	1,000,000.00	1,000,000.00	-	-	-
Replacement of Circuit breakers at the main switch yard central Generator 10 No. 500KVA Transformers and	06100124011300 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	54,000,000.00	54,000,000.00	40,500,000.00	-	-
Monitoring of projects handled by the Ministry and writing of reports and community anti-vandalisation sensi	06100124011600 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	10,000,000.00	10,000,000.00	-	-	-
Construction of cold room in Ibeno LGA	06100124011700 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	10,000,000.00	10,000,000.00	-	-	-
Construction of cold room in Itu, Itu LGA	06100124011800 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	10,000,000.00	10,000,000.00	-	-	-
Purchase of office equipment and furniture for Ministry of Rural Development and Coperative Hqtrs and Area	06100124012000 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	5,000,000.00	5,000,000.00	-	-	-
Reactivation of the existing Community Development Resource Centre.	06100124012100 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	12,000,000.00	12,000,000.00	-	-	-
Provision of Equipment and Furniture/Reference Books in Buruea of Rural Development and Cooperatives Lib	06100124012200 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	3,000,000.00	3,000,000.00	-	-	-
Provision of Transformer sub-station in Uya Oro Oron LGA	06100124012300 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	10,000,000.00	10,000,000.00	-	-	-
Electrification in Esa Obong Etim Ekpo LGA	06100124012400 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	10,000,000.00	10,000,000.00	-	-	-
Electrification of odoro ikot commmunity (ikot Ekpang,Ikot Inyang Okop and Ibio Ette Villages) in Mkpat Enin	06100124012500 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	60,000,000.00	60,000,000.00	-	-	-
Electrification of other Rural Communities by Ministry of Rural Development and Coperative	06100124012700 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	760,000,000.00	700,000,000.00	-	-	-
Construction of sub-station, HT and LT Networks in Ikot Ada Udo, Ikot Abasi LGA	06100124012800 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	10,000,000.00	10,000,000.00	-	-	-
Construction of sub-station, HT and LT Networks in Ndon Etinan, Nung Asang, Uyo LGA	06100124012900 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	10,000,000.00	10,000,000.00	-	-	-
Electrification in Ikot Obio Ikpa, Abak L.G.A	06100124013000 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	10,000,000.00	10,000,000.00	-	-	-
Electrification of Akpabom-mkpaeto, Onna LGA	06100124013100 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	10,000,000.00	10,000,000.00	-	-	-
Provision of Electricity in parts of Ediene Atai, Ikono LGA	06100124013200 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	10,000,000.00	10,000,000.00	-	-	-
Electrification Projects in Ikot Akpan Ibesit, Oruk Anan LGA	06100124013300 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	10,000,000.00	10,000,000.00	-	-	-
Provision of Transformer sub-station in Uya Oro, Oron LGA	06100124013400 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	10,000,000.00	10,000,000.00	-	-	-
Electrification in Esa Obong, Etim Ekpo LGA	06100124013500 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	10,000,000.00	10,000,000.00	-	-	-
Rehabilitation of HT Network along Ikot Edor-Ikot Iko Ibon Road, Onna LGA	06100124013600 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	10,000,000.00	10,000,000.00	-	-	-
Construction of sub-station, HT and LT Networks in Ebighi Anwa Ikpa, Okobo LGA	06100124013800 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	16,000,000.00	16,000,000.00	-	-	-
Construction of sub-station, HT and LT Networks in Itak Uyatti, Okobo LGA	06100124013900 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	11,000,000.00	11,000,000.00	-	-	-
Construction of sub-station, HT and LT Networks in Ikot Udobio Iwok, Abak LGA	06100124014000 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	13,000,000.00	13,000,000.00	-	-	-
Construction of Sub-Station, HT and LT networks in OrukObong, Abak LGA	06100124014100 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	10,000,000.00	10,000,000.00	-	-	-
Construction of sub-station, HT and LT Networks in Ikot Ukana Village, Ibiono Ibom LGA	06100124014200 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	10,000,000.00	10,000,000.00	-	-	-
Construction of sub-station, HT and LT Networks in Ikot Udo, Itu LGA	06100124014400 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	10,000,000.00	10,000,000.00	-	-	-
Construction of Civil Centres and Town Hall by Ministry of Rural Development and Coperative	06100124014500 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	150,000,000.00	150,000,000.00	-	-	-
Equipment Support Scheme to Coops : 6No. Distribution of Nets, Fishing Gears to fishing cooperatives	06100124014700 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	5,000,000.00	5,000,000.00	-	-	-
Provision of 2 Nos. Computer System with Printers/Accessories (Desktop)	06100124014800 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	600,000.00	600,000.00	-	-	-
Provision of 2 Nos. Laptop Computer for Ministry of Rural Development and Coperative	06100124014900 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	400,000.00	400,000.00	-	-	-
Furnishing of Data Bank room for Ministry of Rural Development and Coperative	06100124015000 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	1,000,000.00	1,000,000.00	-	-	-
Provision of Internet facilities for Ministry of Rural Development and Coperative	06100124015100 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	2,000,000.00	2,000,000.00	-	-	-
Development of Data Base for Ministry of Rural Development and Coperative	06100124015200 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	1,000,000.00	1,000,000.00	-	-	-
Grading of 4.2km Okuko-Ibotong access road in Urue Offong Oruko LGA.	06100124015300 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	5,000,000.00	5,000,000.00	-	-	-
Tarring of Abat-Ikot Akpatek-Odio slippery hill in Onna L.G.A	06100124015400 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	5,000,000.00	5,000,000.00	-	-	-
Grading of 5.2km Ikot Oborenyin Access Road,Ikot Abasi L.G.A	06100124015500 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	6,000,000.00	6,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	2023 Original Budget	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
Grading of 5.2km Ediduo Access Road,Ikot Abasi L.G.A	06100124015600 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	5,000,000.00	5,000,000.00	-	-	-
Grading of 5.2km Ikot Etenge Access Road,Ikot Abasi L.G.A	06100124015700 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	5,000,000.00	5,000,000.00	-	-	-
Grading of 5.2km Ikot Inyang OsomAccess Road,Etinan L.G.A	06100124015800 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	5,000,000.00	5,000,000.00	-	-	-
Grading of 5.2km Ikot Obio Eka Access Road, Etinan L.G.A	06100124015900 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	5,000,000.00	5,000,000.00	-	-	-
Grading of 5.2km Ikot Obio Asanga Access Road, Nsit Ibom L.G.A	06100124016000 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	5,000,000.00	5,000,000.00	-	-	-
Grading of 5.2Km Oruk Akai Ati Akai Owu- Ubokpu Access Road, Mbo LGA	06100124016200 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	5,000,000.00	5,000,000.00	-	-	-
Grading of 4.1Km Ikot Nkor-Ikot Edeghe - Ikot Akpakpan Nsit Atai LGA	06100124016300 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	6,000,000.00	6,000,000.00	-	-	-
Grading of 8km Ukpom Ibakeshi - Nkwot Ekpene Inuen Access Road, Ikono LGA	06100124016400 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	7,000,000.00	7,000,000.00	-	-	-
Tarring of Idim Ibom Ikot Obong - Minya Slippery Hill in Oruk Anam L.G.A	06100124016500 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	5,000,000.00	5,000,000.00	-	-	-
Tarring of Ebighi Anwa Slippery Hill in Okobo L.G.A	06100124016600 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	4,000,000.00	4,000,000.00	-	-	-
Completion of Ibesikpo Asutan warehouse by Ministry of Rural Development and Coperative	06100124016800 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	80,000,000.00	80,000,000.00	-	-	-
Grading of 5.2Km Uboro Oro-Oruko Acess Road Urue Offong Oruko	06100124016900 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	5,000,000.00	5,000,000.00	-	-	-
Grading of 10km Urua Inyang -Abala Road in Ika L.G.A	06100124017000 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	6,000,000.00	6,000,000.00	-	-	-
Grading of 10km Ikot Onono-Nto Akpanetim Road in Ika L.G.A	06100124017100 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	6,000,000.00	6,000,000.00	-	-	-
Grading of 10km Nnung assang Ikono-Ikot Akpabio-Anan Ikono Road Uyo L.G.A	06100124017200 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	5,000,000.00	5,000,000.00	-	-	-
Grading of 5.2Km Ikot Inyang Osom Accesss Road, EtinanUboro Oro-Oruko Acess Road Urue Offong Oruko	06100124017300 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	5,000,000.00	5,000,000.00	-	-	-
Electrification supply to Paramount Ruler's Community in Abak LGA	06100124017400 - Housing and Urban Developmen	056500100101 - MINISTRY OF Agricultur	-	36,843,500.00	-	-	-
Grading of Roads(statewide); Rehabilitation/ Maintenance of Rural Feeder roads, Farm roads and tarring of		056500100101 - MINISTRY OF Agricultur	-	200,000,000.00	-	-	-

011100100100	GOVERNMENT HOUSE						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***28,094,521,970.00***	***30,916,563,410.00***	***10,602,170,434.62***	***22,664,377,370.00***	***0.00***	***22,664,377,370.00***
21	***PERSONNEL COST***	***337,406,170.00***	***338,447,610.00***	***191,009,630.86***	***349,527,370.00***	***0.00***	***349,527,370.00***
2101	**SALARY**	**74,351,000.00**	**142,218,440.00**	**37,027,777.22**	**147,283,370.00**	**0.00**	**147,283,370.00**
210101	**SALARIES AND WAGES**	**74,351,000.00**	**142,218,440.00**	**37,027,777.22**	**147,283,370.00**	**0.00**	**147,283,370.00**
21010101	BASIC SALARIES	73,103,130.00	132,854,040.00	36,763,917.04	137,918,980.00	0.00	137,918,980.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	1,247,870.00	9,364,400.00	263,860.18	9,364,390.00	0.00	9,364,390.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**263,055,170.00**	**196,229,170.00**	**153,981,853.64**	**202,244,000.00**	**0.00**	**202,244,000.00**
210201	**ALLOWANCES**	**263,055,170.00**	**196,229,170.00**	**153,981,853.64**	**202,244,000.00**	**0.00**	**202,244,000.00**
21020103	ANNUAL LEAVE GRANT	51,568,010.00	13,285,410.00	35,709,239.53	13,791,920.00	0.00	13,791,920.00
21020104	NON - ACCIDENT BONUS	12,669,250.00	255,000.00	7,825,378.53	340,000.00	0.00	340,000.00
21020105	DOMESTIC SERVANT	10,738,180.00	8,078,520.00	8,500,348.37	7,128,110.00	0.00	7,128,110.00
21020106	WARDROBE	16,606,240.00	25,760,000.00	1,692,820.64	26,010,000.00	0.00	26,010,000.00
21020107	INDUCEMENT	33,183,710.00	32,072,700.00	10,612,492.70	29,093,500.00	0.00	29,093,500.00
21020110	RESPONSIBILITY ALLOWANCE	7,360,120.00	151,090.00	3,568,350.51	144,970.00	0.00	144,970.00
21020111	HAZARD ALLOWANCE	320,000.00	1,976,300.00	240,004.80	5,879,170.00	0.00	5,879,170.00
21020112	OUTFIT / ROBE ALLOWANCE	961,200.00	320,000.00	139,050.00	200,000.00	0.00	200,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	487,520.00	961,200.00	487,520.00	186,300.00	0.00	186,300.00
21020116	CLINICAL ALLOWANCE	5,215,570.00	487,520.00	3,802,524.78	1,205,380.00	0.00	1,205,380.00
21020117	SHIFT DUTY ALLOWANCE	5,628,250.00	5,215,570.00	5,003,023.05	4,808,450.00	0.00	4,808,450.00
21020118	CALL DUTY ALLOWANCE	100,900.00	5,628,250.00	83,321.04	8,415,200.00	0.00	8,415,200.00
21020124	CORPERS ALLOWANCE	1,020,000.00	1,020,000.00	15,000.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	117,196,220.00	101,017,610.00	76,302,779.69	105,041,000.00	0.00	105,041,000.00
22	***OTHER RECURRENT COSTS***	***27,757,115,800.00***	***30,578,115,800.00***	***10,411,160,803.76***	***22,314,850,000.00***	***0.00***	***22,314,850,000.00***
2202	**OVERHEAD COST**	**27,536,715,800.00**	**30,357,715,800.00**	**10,401,689,053.76**	**22,094,450,000.00**	**0.00**	**22,094,450,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,011,300,000.00**	**1,261,300,000.00**	**637,675,400.00**	**762,050,000.00**	**0.00**	**762,050,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,011,300,000.00	1,261,300,000.00	637,675,400.00	762,050,000.00	0.00	762,050,000.00
220202	**UTILITIES - GENERAL**	**19,900,000.00**	**19,900,000.00**	**0.00**	**19,900,000.00**	**0.00**	**19,900,000.00**
22020202	TELEPHONE CHARGES	4,900,000.00	4,900,000.00	0.00	4,900,000.00	0.00	4,900,000.00
22020203	INTERNET ACCESS CHARGES	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**397,900,000.00**	**397,900,000.00**	**218,249,950.00**	**337,900,000.00**	**0.00**	**337,900,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	175,900,000.00	175,900,000.00	18,249,950.00	125,900,000.00	0.00	125,900,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020304	MAGAZINE AND PERIODICALS	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	3,200,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00
22020309	UNIFORM AND OTHER CLOTHING	16,000,000.00	16,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00

22020313	PRODUCTION OF REPORTS	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00	200,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**224,700,000.00**	**215,700,000.00**	**15,000,000.00**	**224,700,000.00**	**0.00**	**224,700,000.00**
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	95,000,000.00	86,000,000.00	15,000,000.00	95,000,000.00	0.00	95,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	52,700,000.00	52,700,000.00	0.00	52,700,000.00	0.00	52,700,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
22020406	OTHER MAINTENANCE SERVICES	34,000,000.00	34,000,000.00	0.00	34,000,000.00	0.00	34,000,000.00
22020414	MAINTENANCE OF LIBRARY	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220205	**TRAINING - GENERAL**	**311,000,000.00**	**311,000,000.00**	**19,325,000.00**	**151,000,000.00**	**0.00**	**151,000,000.00**
22020501	LOCAL TRAINING	276,000,000.00	276,000,000.00	5,000,000.00	121,000,000.00	0.00	121,000,000.00
22020502	INTERNATIONAL TRAINING	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020504	LOCAL TRAINING (PROTOCOL OFFICERS/OTHERS)	15,000,000.00	15,000,000.00	14,325,000.00	10,000,000.00	0.00	10,000,000.00
220206	**OTHER SERVICES - GENERAL**	**18,558,500,000.00**	**20,138,500,000.00**	**6,946,301,400.00**	**18,875,000,000.00**	**0.00**	**18,875,000,000.00**
22020601	SECURITY SERVICES	15,100,000,000.00	15,100,000,000.00	4,754,271,400.00	15,000,000,000.00	0.00	15,000,000,000.00
22020609	MONITORING / SUPERVISION	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
22020610	OTHER SERVICES	62,000,000.00	62,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
22020622	TOUR AND VISIT	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020667	REVIEW OF ECONOMIC POLICIES	52,500,000.00	52,500,000.00	0.00	0.00	0.00	0.00
22020668	MEDICAL CONSUMABLES/TRADITIONAL GIFTS &DO	3,309,000,000.00	4,889,000,000.00	2,192,030,000.00	3,780,000,000.00	0.00	3,780,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**4,814,515,800.00**	**4,814,515,800.00**	**1,355,127,353.76**	**0.00**	**0.00**	**0.00**
22020708	MEDICAL CONSULTING	2,604,220,800.00	2,604,220,800.00	1,355,127,353.76	0.00	0.00	0.00
22020709	RESEARCH	2,210,295,000.00	2,210,295,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**225,000,000.00**	**225,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020902	INSURANCE PREMIUN	225,000,000.00	225,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,973,900,000.00**	**2,973,900,000.00**	**1,210,009,950.00**	**1,723,900,000.00**	**0.00**	**1,723,900,000.00**
22021001	REFRESHMENT AND MEALS	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
22021003	PUBLICITY AND ADVERTISEMENT	38,700,000.00	38,700,000.00	0.00	38,700,000.00	0.00	38,700,000.00
22021007	WELFARE PACKAGES	650,800,000.00	650,800,000.00	0.00	400,800,000.00	0.00	400,800,000.00
22021008	SUBVENTION	72,000,000.00	72,000,000.00	30,000,000.00	72,000,000.00	0.00	72,000,000.00
22021021	OFFICE STATIONARY/COMPUTER CONSUMABLES	10,100,000.00	10,100,000.00	0.00	10,100,000.00	0.00	10,100,000.00
22021030	ENTERTAINMENT AT MEETINGS(HOSPITALITY)	1,001,500,000.00	2,001,500,000.00	999,999,950.00	1,001,500,000.00	0.00	1,001,500,000.00

22021037	CONTINGENCIES	200,000,000.00	200,000,000.00	180,010,000.00	200,000,000.00	0.00	200,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**220,400,000.00**	**220,400,000.00**	**9,471,750.00**	**220,400,000.00**	**0.00**	**220,400,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**220,400,000.00**	**220,400,000.00**	**9,471,750.00**	**220,400,000.00**	**0.00**	**220,400,000.00**
22040105	GRANTS TO GOVERNMENT AGENCIES - RECURRENT	220,400,000.00	220,400,000.00	9,471,750.00	220,400,000.00	0.00	220,400,000.00
3	***ASSETS***	***12,355,000,000.00***	***12,355,000,000.00***	***6,798,302,900.90***	***18,508,000,000.00***	***0.00***	***18,508,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***12,355,000,000.00***	***12,355,000,000.00***	***6,798,302,900.90***	***18,508,000,000.00***	***0.00***	***18,508,000,000.00***
3202	**INVESTMENT PROPERTY**	**12,352,000,000.00**	**12,352,000,000.00**	**6,798,302,900.90**	**18,503,000,000.00**	**0.00**	**18,503,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**12,352,000,000.00**	**12,352,000,000.00**	**6,798,302,900.90**	**18,503,000,000.00**	**0.00**	**18,503,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	11,350,000,000.00	11,350,000,000.00	6,592,695,315.90	17,000,000,000.00	0.00	17,000,000,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENTS	1,000,000,000.00	1,000,000,000.00	205,607,585.00	1,500,000,000.00	0.00	1,500,000,000.00
3203	**INTANGIBLE ASSETS**	**3,000,000.00**	**3,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
320301	**INTANGIBLE ASSETS**	**3,000,000.00**	**3,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
32030109	RESEARCH & DEVELOPMENT	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

011100100200	**GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GO**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***1,126,724,890.00***	***1,174,203,130.00***	***275,897,228.07***	***1,282,021,900.00***	***0.00***	***1,282,021,900.00***
21	***PERSONNEL COST***	***200,041,890.00***	***247,820,130.00***	***100,519,261.07***	***292,648,900.00***	***0.00***	***292,648,900.00***
2101	**SALARY**	**96,453,700.00**	**154,807,450.00**	**50,723,208.19**	**82,393,640.00**	**0.00**	**82,393,640.00**
210101	**SALARIES AND WAGES**	**96,453,700.00**	**154,807,450.00**	**50,723,208.19**	**82,393,640.00**	**0.00**	**82,393,640.00**
21010101	BASIC SALARIES	38,979,040.00	57,670,090.00	25,512,317.55	65,378,670.00	0.00	65,378,670.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	57,474,660.00	97,137,360.00	25,210,890.64	17,014,970.00	0.00	17,014,970.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**103,588,190.00**	**93,012,680.00**	**49,796,052.88**	**210,255,260.00**	**0.00**	**210,255,260.00**
210201	**ALLOWANCES**	**103,588,190.00**	**93,012,680.00**	**49,796,052.88**	**210,255,260.00**	**0.00**	**210,255,260.00**
21020103	ANNUAL LEAVE GRANT	6,108,380.00	6,747,550.00	2,202,973.23	6,537,870.00	0.00	6,537,870.00
21020104	NON - ACCIDENT BONUS	7,310,000.00	110,000.00	90,000.00	120,000.00	0.00	120,000.00
21020105	DOMESTIC SERVANT	9,117,700.00	6,247,990.00	3,052,394.99	8,078,510.00	0.00	8,078,510.00
21020106	WARDROBE	16,455,510.00	12,770,460.00	7,622,434.03	14,585,000.00	0.00	14,585,000.00
21020107	INDUCEMENT	9,193,030.00	10,295,660.00	2,823,524.65	12,975,640.00	0.00	12,975,640.00
21020124	CORPERS ALLOWANCE	1,900,830.00	3,000,000.00	1,702,820.64	3,000,000.00	0.00	3,000,000.00
21020173	HARDSHIP ALLOWANCE	5,000.00	5,000.00	0.00	84,000.00	0.00	84,000.00
21020177	CONSOLIDATED ALLOWANCE	53,497,740.00	53,836,020.00	32,301,905.34	164,874,240.00	0.00	164,874,240.00
22	***OTHER RECURRENT COSTS***	***926,683,000.00***	***926,383,000.00***	***175,377,967.00***	***989,373,000.00***	***0.00***	***989,373,000.00***
2202	**OVERHEAD COST**	**871,183,000.00**	**870,883,000.00**	**155,269,867.00**	**933,873,000.00**	**0.00**	**933,873,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**8,800,000.00**	**8,800,000.00**	**279,400.00**	**10,800,000.00**	**0.00**	**10,800,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	8,800,000.00	8,800,000.00	279,400.00	10,800,000.00	0.00	10,800,000.00
220202	**UTILITIES - GENERAL**	**4,700,000.00**	**4,700,000.00**	**2,587,900.00**	**3,000,000.00**	**0.00**	**3,000,000.00**
22020202	TELEPHONE CHARGES	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020203	INTERNET ACCESS CHARGES	2,700,000.00	2,700,000.00	2,587,900.00	2,000,000.00	0.00	2,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**81,313,000.00**	**81,313,000.00**	**19,791,100.00**	**80,420,000.00**	**0.00**	**80,420,000.00**

22020301	OFFICE STATIONARY / COMPUTER COST	64,430,000.00	64,430,000.00	17,661,100.00	65,800,000.00	0.00	65,800,000.00
22020304	MAGAZINE AND PERIODICALS	10,083,000.00	10,083,000.00	2,130,000.00	1,620,000.00	0.00	1,620,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	4,800,000.00	4,800,000.00	0.00	12,400,000.00	0.00	12,400,000.00
22020309	UNIFORM AND OTHER CLOTHING	2,000,000.00	2,000,000.00	0.00	600,000.00	0.00	600,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**225,820,000.00**	**225,820,000.00**	**27,426,767.00**	**249,180,000.00**	**0.00**	**249,180,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	41,970,000.00	41,970,000.00	11,447,000.00	57,050,000.00	0.00	57,050,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	11,080,000.00	11,080,000.00	1,725,000.00	11,600,000.00	0.00	11,600,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020406	OTHER MAINTENANCE SERVICES	120,000,000.00	120,000,000.00	13,826,767.00	100,000,000.00	0.00	100,000,000.00
22020414	MAINTENANCE OF LIBRARY	650,000.00	650,000.00	0.00	380,000.00	0.00	380,000.00
22020415	DATABANK SERVICES	2,120,000.00	2,120,000.00	428,000.00	29,800,000.00	0.00	29,800,000.00
22020416	CONDUCT OF BASELINE SURVEY	0.00	0.00	0.00	350,000.00	0.00	350,000.00
220205	**TRAINING - GENERAL**	**28,600,000.00**	**28,600,000.00**	**2,860,000.00**	**40,160,000.00**	**0.00**	**40,160,000.00**
22020501	LOCAL TRAINING	26,600,000.00	26,600,000.00	2,860,000.00	34,160,000.00	0.00	34,160,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATORI	2,000,000.00	2,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220206	**OTHER SERVICES - GENERAL**	**303,050,000.00**	**302,750,000.00**	**58,359,700.00**	**481,313,000.00**	**0.00**	**481,313,000.00**
22020601	SECURITY SERVICES	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22020603	RESIDENTIAL RENT	53,000,000.00	53,000,000.00	5,500,000.00	73,560,000.00	0.00	73,560,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	150,000,000.00	150,000,000.00	47,690,000.00	250,000,000.00	0.00	250,000,000.00
22020609	MONITORING / SUPERVISION	1,000,000.00	1,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020610	OTHER SERVICES	6,900,000.00	6,600,000.00	5,169,700.00	6,433,000.00	0.00	6,433,000.00
22020615	CONFLICT RESOLUTION	62,150,000.00	62,150,000.00	0.00	115,320,000.00	0.00	115,320,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**6,000,000.00**	**6,000,000.00**	**0.00**	**6,000,000.00**	**0.00**	**6,000,000.00**
22020703	LEGAL SERVICES	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**212,900,000.00**	**212,900,000.00**	**43,965,000.00**	**63,000,000.00**	**0.00**	**63,000,000.00**
22021001	REFRESHMENT AND MEALS	300,000.00	300,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	0.00	0.00	3,800,000.00	0.00	3,800,000.00
22021007	WELFARE PACKAGES	60,600,000.00	60,600,000.00	18,815,000.00	3,200,000.00	0.00	3,200,000.00
22021019	SPECIAL ASSIGNMENT	104,000,000.00	104,000,000.00	2,000,000.00	6,000,000.00	0.00	6,000,000.00
22021037	CONTINGENCIES	42,000,000.00	42,000,000.00	23,150,000.00	42,000,000.00	0.00	42,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**55,500,000.00**	**55,500,000.00**	**20,108,100.00**	**55,500,000.00**	**0.00**	**55,500,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**55,500,000.00**	**55,500,000.00**	**20,108,100.00**	**55,500,000.00**	**0.00**	**55,500,000.00**
22040105	GRANTS TO GOVERNMENT AGENCIES - RECURRENT	55,500,000.00	55,500,000.00	20,108,100.00	55,500,000.00	0.00	55,500,000.00
3	***ASSETS***	***133,967,000.00***	***133,967,000.00***	***0.00***	***570,685,000.00***	***0.00***	***570,685,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***133,967,000.00***	***133,967,000.00***	***0.00***	***570,685,000.00***	***0.00***	***570,685,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**95,216,000.00**	**95,216,000.00**	**0.00**	**264,668,000.00**	**0.00**	**264,668,000.00**
320102	**INFRASTRUCTURE - GENERAL**	**53,365,000.00**	**53,365,000.00**	**0.00**	**150,033,000.00**	**0.00**	**150,033,000.00**
32010212	CONSTRUCTION	53,365,000.00	53,365,000.00	0.00	150,033,000.00	0.00	150,033,000.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**50,000,000.00**

32010405	MOTOR VEHICLES	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**4,550,000.00**	**4,550,000.00**	**0.00**	**17,730,000.00**	**0.00**	**17,730,000.00**
32010501	COMPUTERS	550,000.00	550,000.00	0.00	550,000.00	0.00	550,000.00
32010505	PHOTOCOPIERS	1,000,000.00	1,000,000.00	0.00	1,100,000.00	0.00	1,100,000.00
32010512	FIRE EXTINGUISHER	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	3,000,000.00	3,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
32010519	WORKSHOPS EQUIPMENT	0.00	0.00	0.00	7,080,000.00	0.00	7,080,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**37,301,000.00**	**37,301,000.00**	**0.00**	**46,905,000.00**	**0.00**	**46,905,000.00**
32010601	CHAIRS	14,096,000.00	14,096,000.00	0.00	15,350,000.00	0.00	15,350,000.00
32010602	TABLES	6,800,000.00	6,800,000.00	0.00	10,100,000.00	0.00	10,100,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	800,000.00	800,000.00	0.00	1,400,000.00	0.00	1,400,000.00
32010604	TELEVISION SETS	2,400,000.00	2,400,000.00	0.00	3,500,000.00	0.00	3,500,000.00
32010606	AIR CONDITIONER	8,450,000.00	8,450,000.00	0.00	11,300,000.00	0.00	11,300,000.00
32010610	REFRIDGERATORS	750,000.00	750,000.00	0.00	1,250,000.00	0.00	1,250,000.00
32010612	WINDOWS CURTAINS	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
32010613	UNIFORMS AND KITS	2,505,000.00	2,505,000.00	0.00	2,505,000.00	0.00	2,505,000.00
3202	**INVESTMENT PROPERTY**	**21,401,000.00**	**21,401,000.00**	**0.00**	**260,844,000.00**	**0.00**	**260,844,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**21,401,000.00**	**21,401,000.00**	**0.00**	**260,844,000.00**	**0.00**	**260,844,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	21,401,000.00	21,401,000.00	0.00	260,844,000.00	0.00	260,844,000.00
3203	**INTANGIBLE ASSETS**	**17,350,000.00**	**17,350,000.00**	**0.00**	**45,173,000.00**	**0.00**	**45,173,000.00**
320301	**INTANGIBLE ASSETS**	**17,350,000.00**	**17,350,000.00**	**0.00**	**45,173,000.00**	**0.00**	**45,173,000.00**
32030109	RESEARCH & DEVELOPMENT	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32030122	DISASTER MANAGEMENT / EMERGENCY MATTERS	17,350,000.00	17,350,000.00	0.00	35,173,000.00	0.00	35,173,000.00

011100200200	**SENIOR SPECIAL ASSISTANT TO THE GOVERNOR O**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***2,388,285,640.00***	***2,388,285,640.00***	***0.00***	***579,112,790.00***	***0.00***	***579,112,790.00***
21	***PERSONNEL COST***	***21,785,640.00***	***21,785,640.00***	***0.00***	***24,112,790.00***	***0.00***	***24,112,790.00***
2101	**SALARY**	**18,496,620.00**	**18,496,620.00**	**0.00**	**21,147,290.00**	**0.00**	**21,147,290.00**
210101	**SALARIES AND WAGES**	**18,496,620.00**	**18,496,620.00**	**0.00**	**21,147,290.00**	**0.00**	**21,147,290.00**
21010101	BASIC SALARIES	10,263,480.00	10,263,480.00	0.00	12,834,450.00	0.00	12,834,450.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	8,233,140.00	8,233,140.00	0.00	8,312,840.00	0.00	8,312,840.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**3,289,020.00**	**3,289,020.00**	**0.00**	**2,965,500.00**	**0.00**	**2,965,500.00**
210201	**ALLOWANCES**	**3,289,020.00**	**3,289,020.00**	**0.00**	**2,965,500.00**	**0.00**	**2,965,500.00**
21020103	ANNUAL LEAVE GRANT	892,240.00	892,240.00	0.00	1,096,550.00	0.00	1,096,550.00
21020177	CONSOLIDATED ALLOWANCE	2,396,780.00	2,396,780.00	0.00	1,868,950.00	0.00	1,868,950.00
22	***OTHER RECURRENT COSTS***	***2,366,500,000.00***	***2,366,500,000.00***	***0.00***	***555,000,000.00***	***0.00***	***555,000,000.00***
2202	**OVERHEAD COST**	**2,366,500,000.00**	**2,366,500,000.00**	**0.00**	**555,000,000.00**	**0.00**	**555,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**10,000,000.00**	**10,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220202	**UTILITIES - GENERAL**	**8,000,000.00**	**8,000,000.00**	**0.00**	**8,000,000.00**	**0.00**	**8,000,000.00**

22020201	ELECTRICITY CHARGES	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00
22020202	TELEPHONE CHARGES	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**29,950,000.00**	**29,950,000.00**	**0.00**	**4,950,000.00**	**0.00**	**4,950,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020304	MAGAZINE AND PERIODICALS	950,000.00	950,000.00	0.00	950,000.00	0.00	950,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,110,150,000.00**	**1,110,150,000.00**	**0.00**	**238,750,000.00**	**0.00**	**238,750,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,250,000.00	2,250,000.00	0.00	2,250,000.00	0.00	2,250,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,500,000.00	1,500,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	801,400,000.00	801,400,000.00	0.00	151,000,000.00	0.00	151,000,000.00
22020424	AIRPORT MAINTENANCE	300,500,000.00	300,500,000.00	0.00	80,000,000.00	0.00	80,000,000.00
220205	**TRAINING - GENERAL**	**602,500,000.00**	**602,500,000.00**	**0.00**	**57,500,000.00**	**0.00**	**57,500,000.00**
22020501	LOCAL TRAINING	602,500,000.00	602,500,000.00	0.00	57,500,000.00	0.00	57,500,000.00
220206	**OTHER SERVICES - GENERAL**	**603,500,000.00**	**603,500,000.00**	**0.00**	**232,500,000.00**	**0.00**	**232,500,000.00**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	400,000,000.00	400,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
22020606	INTERNAL AUDIT EXPENSES	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22020609	MONITORING / SUPERVISION	100,000,000.00	100,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020610	OTHER SERVICES	103,000,000.00	103,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**100,000.00**	**100,000.00**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020703	LEGAL SERVICES	100,000.00	100,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,300,000.00**	**2,300,000.00**	**0.00**	**2,300,000.00**	**0.00**	**2,300,000.00**
22021007	WELFARE PACKAGES	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00

011100500100	**SUSTAINABLE DEVELOPMENT GOALS**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***14,200,000.00***	***14,200,000.00***	***1,000,000.00***	***14,200,000.00***	***0.00***	***14,200,000.00***
22	***OTHER RECURRENT COSTS***	***14,200,000.00***	***14,200,000.00***	***1,000,000.00***	***14,200,000.00***	***0.00***	***14,200,000.00***
2202	**OVERHEAD COST**	**14,200,000.00**	**14,200,000.00**	**1,000,000.00**	**14,200,000.00**	**0.00**	**14,200,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**3,200,000.00**	**3,200,000.00**	**0.00**	**3,200,000.00**	**0.00**	**3,200,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	3,200,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**3,600,000.00**	**3,600,000.00**	**607,500.00**	**3,600,000.00**	**0.00**	**3,600,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	3,200,000.00	3,200,000.00	607,500.00	3,200,000.00	0.00	3,200,000.00
22020304	MAGAZINE AND PERIODICALS	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**4,400,000.00**	**4,400,000.00**	**392,500.00**	**4,400,000.00**	**0.00**	**4,400,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,400,000.00	1,400,000.00	392,500.00	1,400,000.00	0.00	1,400,000.00
220205	**TRAINING - GENERAL**	**400,000.00**	**400,000.00**	**0.00**	**400,000.00**	**0.00**	**400,000.00**
22020503	WORKSHOP / SEMINAR / CONFERENCES	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**200,000.00**	**200,000.00**	**0.00**	**200,000.00**	**0.00**	**200,000.00**

22020708	MEDICAL CONSULTING	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,400,000.00**	**2,400,000.00**	**0.00**	**2,400,000.00**	**0.00**	**2,400,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22021018	INTERNAL WELFARE MATTERS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00

011101000100	**BUREAU OF PUBLIC PROCUREMENT**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***358,459,500.00***	***422,809,500.00***	***10,000,000.00***	***200,523,710.00***	***0.00***	***200,523,710.00***
21	***PERSONNEL COST***	***21,129,500.00***	***21,129,500.00***	***0.00***	***26,423,710.00***	***0.00***	***26,423,710.00***
2101	**SALARY**	**10,779,490.00**	**10,779,490.00**	**0.00**	**13,086,860.00**	**0.00**	**13,086,860.00**
210101	**SALARIES AND WAGES**	**10,779,490.00**	**10,779,490.00**	**0.00**	**13,086,860.00**	**0.00**	**13,086,860.00**
21010101	BASIC SALARIES	10,755,430.00	10,755,430.00	0.00	12,952,260.00	0.00	12,952,260.00
21010102	OVERTIME PAYMENT	24,060.00	24,060.00	0.00	134,600.00	0.00	134,600.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**10,350,010.00**	**10,350,010.00**	**0.00**	**13,336,850.00**	**0.00**	**13,336,850.00**
210201	**ALLOWANCES**	**10,350,010.00**	**10,350,010.00**	**0.00**	**13,336,850.00**	**0.00**	**13,336,850.00**
21020103	ANNUAL LEAVE GRANT	1,075,540.00	1,075,540.00	0.00	1,295,230.00	0.00	1,295,230.00
21020105	DOMESTIC SERVANT	475,210.00	475,210.00	0.00	1,425,620.00	0.00	1,425,620.00
21020110	RESPONSIBILITY ALLOWANCE	50,460.00	50,460.00	0.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	8,748,800.00	8,748,800.00	0.00	10,616,000.00	0.00	10,616,000.00
22	***OTHER RECURRENT COSTS***	***337,330,000.00***	***401,680,000.00***	***10,000,000.00***	***174,100,000.00***	***0.00***	***174,100,000.00***
2202	**OVERHEAD COST**	**337,330,000.00**	**401,680,000.00**	**10,000,000.00**	**174,100,000.00**	**0.00**	**174,100,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**8,400,000.00**	**53,190,000.00**	**625,000.00**	**8,400,000.00**	**0.00**	**8,400,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	3,550,000.00	33,000,000.00	500,000.00	3,550,000.00	0.00	3,550,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,850,000.00	20,190,000.00	125,000.00	4,850,000.00	0.00	4,850,000.00
220202	**UTILITIES - GENERAL**	**12,100,000.00**	**22,100,000.00**	**4,000,000.00**	**7,100,000.00**	**0.00**	**7,100,000.00**
22020202	TELEPHONE CHARGES	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
22020203	INTERNET ACCESS CHARGES	10,000,000.00	20,000,000.00	4,000,000.00	5,000,000.00	0.00	5,000,000.00
22020204	SATELLITE BROADCAST CHARGES	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**57,390,000.00**	**170,880,000.00**	**980,000.00**	**16,160,000.00**	**0.00**	**16,160,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	9,400,000.00	46,600,000.00	660,000.00	9,400,000.00	0.00	9,400,000.00
22020304	MAGAZINE AND PERIODICALS	1,260,000.00	123,480,000.00	320,000.00	1,260,000.00	0.00	1,260,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	46,230,000.00	300,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**14,480,000.00**	**15,840,000.00**	**2,739,600.00**	**14,480,000.00**	**0.00**	**14,480,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	8,200,000.00	8,000,000.00	339,600.00	8,200,000.00	0.00	8,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000.00	880,000.00	0.00	960,000.00	0.00	960,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,820,000.00	5,460,000.00	2,000,000.00	3,820,000.00	0.00	3,820,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,500,000.00	1,500,000.00	400,000.00	1,500,000.00	0.00	1,500,000.00
220205	**TRAINING - GENERAL**	**145,870,000.00**	**30,370,000.00**	**0.00**	**63,500,000.00**	**0.00**	**63,500,000.00**
22020501	LOCAL TRAINING	11,300,000.00	9,770,000.00	0.00	43,500,000.00	0.00	43,500,000.00

22020503	WORKSHOP / SEMINAR / CONFERENCES	104,570,000.00	20,500,000.00	0.00	15,000,000.00	0.00	15,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATORI	30,000,000.00	100,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220206	**OTHER SERVICES - GENERAL**	**7,120,000.00**	**7,200,000.00**	**600,400.00**	**30,340,000.00**	**0.00**	**30,340,000.00**
22020606	INTERNAL AUDIT EXPENSES	320,000.00	320,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020610	OTHER SERVICES	6,800,000.00	6,880,000.00	600,400.00	20,340,000.00	0.00	20,340,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**35,000,000.00**	**55,000,000.00**	**600,000.00**	**7,600,000.00**	**0.00**	**7,600,000.00**
22020703	LEGAL SERVICES	5,000,000.00	5,000,000.00	600,000.00	2,600,000.00	0.00	2,600,000.00
22020709	RESEARCH	30,000,000.00	50,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**56,970,000.00**	**47,100,000.00**	**455,000.00**	**26,520,000.00**	**0.00**	**26,520,000.00**
22021001	REFRESHMENT AND MEALS	650,000.00	650,000.00	455,000.00	3,200,000.00	0.00	3,200,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	550,000.00	500,000.00	0.00	300,000.00	0.00	300,000.00
22021007	WELFARE PACKAGES	43,620,000.00	43,000,000.00	0.00	6,520,000.00	0.00	6,520,000.00
22021030	ENTERTAINMENT AT MEETINGS	12,150,000.00	2,950,000.00	0.00	16,500,000.00	0.00	16,500,000.00
3	***ASSETS***	***1,176,900,000.00***	***497,450,000.00***	***0.00***	***883,150,000.00***	***0.00***	***883,150,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***1,176,900,000.00***	***497,450,000.00***	***0.00***	***883,150,000.00***	***0.00***	***883,150,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**592,900,000.00**	**253,450,000.00**	**0.00**	**329,150,000.00**	**0.00**	**329,150,000.00**
320101	**LAND & BUILDING - GENERAL**	**257,000,000.00**	**101,000,000.00**	**0.00**	**101,000,000.00**	**0.00**	**101,000,000.00**
32010101	LAND & BUILDINGS - OFFICE	257,000,000.00	101,000,000.00	0.00	101,000,000.00	0.00	101,000,000.00
320103	**PLANT & MACHINERY - GENERAL**	**23,000,000.00**	**23,000,000.00**	**0.00**	**23,000,000.00**	**0.00**	**23,000,000.00**
32010305	POWER GENERATING SETS	23,000,000.00	23,000,000.00	0.00	23,000,000.00	0.00	23,000,000.00
320104	**FIXED ASSETS - GENERAL**	**100,000,000.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**100,000,000.00**
32010405	MOTOR VEHICLES	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**167,900,000.00**	**106,450,000.00**	**0.00**	**58,450,000.00**	**0.00**	**58,450,000.00**
32010501	COMPUTERS	6,450,000.00	6,450,000.00	0.00	8,450,000.00	0.00	8,450,000.00
32010513	MODEM / NETWORKING EUIPMENT / CCTV	161,450,000.00	100,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**45,000,000.00**	**23,000,000.00**	**0.00**	**46,700,000.00**	**0.00**	**46,700,000.00**
32010601	CHAIRS	45,000,000.00	23,000,000.00	0.00	46,700,000.00	0.00	46,700,000.00
3202	**INVESTMENT PROPERTY**	**100,000,000.00**	**50,000,000.00**	**0.00**	**70,000,000.00**	**0.00**	**70,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**100,000,000.00**	**50,000,000.00**	**0.00**	**70,000,000.00**	**0.00**	**70,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	100,000,000.00	50,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
3203	**INTANGIBLE ASSETS**	**484,000,000.00**	**194,000,000.00**	**0.00**	**484,000,000.00**	**0.00**	**484,000,000.00**
320301	**INTANGIBLE ASSETS**	**484,000,000.00**	**194,000,000.00**	**0.00**	**484,000,000.00**	**0.00**	**484,000,000.00**
32030105	FRANCHISE	50,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
32030109	RESEARCH & DEVELOPMENT	20,000,000.00	10,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	364,000,000.00	144,000,000.00	0.00	314,000,000.00	0.00	314,000,000.00
32030119	SOFTWARE LICENSE AND CHARGES	50,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00

011110600100	**BUREAU OF POLITICAL AND SOCIAL REORIENTATIO**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***988,698,520.00***	***988,698,520.00***	***20,105,050.87***	***577,386,650.00***	***0.00***	***577,386,650.00***
21	***PERSONNEL COST***	***145,398,520.00***	***145,398,520.00***	***20,105,050.87***	***141,086,650.00***	***0.00***	***141,086,650.00***

2101	**SALARY**	**76,922,630.00**	**49,745,150.00**	**13,296,384.30**	**53,315,650.00**	**0.00**	**53,315,650.00**
210101	**SALARIES AND WAGES**	**76,922,630.00**	**49,745,150.00**	**13,296,384.30**	**53,315,650.00**	**0.00**	**53,315,650.00**
21010101	BASIC SALARIES	52,429,240.00	44,941,540.00	8,610,753.81	50,194,210.00	0.00	50,194,210.00
21010102	OVERTIME PAYMENT	15,541,690.00	2,404,500.00	4,685,630.49	623,460.00	0.00	623,460.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	8,951,700.00	2,399,110.00	0.00	2,497,980.00	0.00	2,497,980.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**68,475,890.00**	**95,653,370.00**	**6,808,666.57**	**87,771,000.00**	**0.00**	**87,771,000.00**
210201	**ALLOWANCES**	**68,475,890.00**	**95,653,370.00**	**6,808,666.57**	**87,771,000.00**	**0.00**	**87,771,000.00**
21020103	ANNUAL LEAVE GRANT	3,703,030.00	37,971,600.00	0.00	5,019,440.00	0.00	5,019,440.00
21020104	NON - ACCIDENT BONUS	920,210.00	210,660.00	237,602.88	10,000.00	0.00	10,000.00
21020105	DOMESTIC SERVANT	6,842,390.00	5,476,940.00	705,627.42	4,752,070.00	0.00	4,752,070.00
21020106	WARDROBE	10,027,710.00	14,016,250.00	1,240,218.78	10,670,000.00	0.00	10,670,000.00
21020107	INDUCEMENT	8,300,030.00	6,154,280.00	1,058,081.89	10,075,870.00	0.00	10,075,870.00
21020110	RESPONSIBILITY ALLOWANCE	13,380.00	3,753,850.00	0.00	14,330.00	0.00	14,330.00
21020124	CORPERS ALLOWANCE	3,000,000.00	325,000.00	25,000.00	3,000,000.00	0.00	3,000,000.00
21020177	CONSOLIDATED ALLOWANCE	35,669,140.00	27,744,790.00	3,542,135.60	54,229,290.00	0.00	54,229,290.00
22	***OTHER RECURRENT COSTS***	***843,300,000.00***	***843,300,000.00***	***0.00***	***436,300,000.00***	***0.00***	***436,300,000.00***
2202	**OVERHEAD COST**	**843,300,000.00**	**843,300,000.00**	**0.00**	**436,300,000.00**	**0.00**	**436,300,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**24,800,000.00**	**24,800,000.00**	**0.00**	**14,800,000.00**	**0.00**	**14,800,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	2,700,000.00	2,700,000.00	0.00	2,700,000.00	0.00	2,700,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	22,100,000.00	22,100,000.00	0.00	12,100,000.00	0.00	12,100,000.00
220202	**UTILITIES - GENERAL**	**800,000.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**800,000.00**
22020202	TELEPHONE CHARGES	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**46,400,000.00**	**46,400,000.00**	**0.00**	**12,400,000.00**	**0.00**	**12,400,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	25,070,000.00	25,070,000.00	0.00	11,070,000.00	0.00	11,070,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	880,000.00	880,000.00	0.00	880,000.00	0.00	880,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**12,400,000.00**	**12,400,000.00**	**0.00**	**12,400,000.00**	**0.00**	**12,400,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	5,800,000.00	5,800,000.00	0.00	5,800,000.00	0.00	5,800,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	4,300,000.00	4,300,000.00	0.00	4,300,000.00	0.00	4,300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00
220205	**TRAINING - GENERAL**	**180,500,000.00**	**180,500,000.00**	**0.00**	**56,500,000.00**	**0.00**	**56,500,000.00**
22020501	LOCAL TRAINING	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERMENT	40,000,000.00	40,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATORI	115,000,000.00	115,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
220206	**OTHER SERVICES - GENERAL**	**345,500,000.00**	**345,500,000.00**	**0.00**	**200,500,000.00**	**0.00**	**200,500,000.00**
22020609	MONITORING / SUPERVISION	100,000,000.00	100,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00

22020610	OTHER SERVICES	160,000,000.00	160,000,000.00	0.00	108,000,000.00	0.00	108,000,000.00
22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIATIC	85,500,000.00	85,500,000.00	0.00	56,500,000.00	0.00	56,500,000.00
22020668	SUBVENTION	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**20,000,000.00**	**20,000,000.00**	**0.00**	**13,000,000.00**	**0.00**	**13,000,000.00**
22020709	RESEARCH	20,000,000.00	20,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**212,900,000.00**	**212,900,000.00**	**0.00**	**125,900,000.00**	**0.00**	**125,900,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	176,500,000.00	176,500,000.00	0.00	125,000,000.00	0.00	125,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	36,400,000.00	36,400,000.00	0.00	900,000.00	0.00	900,000.00
3	***ASSETS***	***432,534,600.00***	***432,534,600.00***	***0.00***	***448,320,000.00***	***0.00***	***448,320,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***432,534,600.00***	***432,534,600.00***	***0.00***	***448,320,000.00***	***0.00***	***448,320,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**171,534,600.00**	**171,534,600.00**	**0.00**	**179,320,000.00**	**0.00**	**179,320,000.00**
320105	**OFFICE EQUIPMENT - GENERAL**	**145,660,000.00**	**145,660,000.00**	**0.00**	**148,240,000.00**	**0.00**	**148,240,000.00**
32010501	COMPUTERS	7,250,000.00	7,250,000.00	0.00	22,300,000.00	0.00	22,300,000.00
32010502	PRINTERS	450,000.00	450,000.00	0.00	680,000.00	0.00	680,000.00
32010507	SHREDDING MACHINES	160,000.00	160,000.00	0.00	160,000.00	0.00	160,000.00
32010513	MODEM / NETWORKING EUIPMENT / CCTV	57,800,000.00	57,800,000.00	0.00	39,480,000.00	0.00	39,480,000.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	0.00	0.00	0.00	5,620,000.00	0.00	5,620,000.00
32010519	WORKSHOPS EQUIPMENT	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**25,874,600.00**	**25,874,600.00**	**0.00**	**31,080,000.00**	**0.00**	**31,080,000.00**
32010601	CHAIRS	4,960,000.00	4,960,000.00	0.00	7,680,000.00	0.00	7,680,000.00
32010602	TABLES	3,914,600.00	3,914,600.00	0.00	5,500,000.00	0.00	5,500,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	15,700,000.00	15,700,000.00	0.00	16,200,000.00	0.00	16,200,000.00
32010606	AIR CONDITIONER	800,000.00	800,000.00	0.00	1,200,000.00	0.00	1,200,000.00
32010612	WINDOWS CURTAINS	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
3202	**INVESTMENT PROPERTY**	**105,000,000.00**	**105,000,000.00**	**0.00**	**113,000,000.00**	**0.00**	**113,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**105,000,000.00**	**105,000,000.00**	**0.00**	**113,000,000.00**	**0.00**	**113,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	105,000,000.00	105,000,000.00	0.00	113,000,000.00	0.00	113,000,000.00
3203	**INTANGIBLE ASSETS**	**156,000,000.00**	**156,000,000.00**	**0.00**	**156,000,000.00**	**0.00**	**156,000,000.00**
320301	**INTANGIBLE ASSETS**	**156,000,000.00**	**156,000,000.00**	**0.00**	**156,000,000.00**	**0.00**	**156,000,000.00**
32030109	RESEARCH & DEVELOPMENT	96,000,000.00	96,000,000.00	0.00	96,000,000.00	0.00	96,000,000.00
32030112	ANNIVERSARY CELEBEATIONS	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00

011110600200	**BUREAU OF INTERGOVERNMENTAL AND NATIONA**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***245,000,000.00***	***245,000,000.00***	***37,500,000.00***	***179,000,000.00***	***0.00***	***179,000,000.00***
22	***OTHER RECURRENT COSTS***	***245,000,000.00***	***245,000,000.00***	***37,500,000.00***	***179,000,000.00***	***0.00***	***179,000,000.00***
2202	**OVERHEAD COST**	**245,000,000.00**	**245,000,000.00**	**37,500,000.00**	**179,000,000.00**	**0.00**	**179,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**25,000,000.00**	**25,000,000.00**	**0.00**	**25,000,000.00**	**0.00**	**25,000,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
220202	**UTILITIES - GENERAL**	**7,000,000.00**	**7,000,000.00**	**0.00**	**7,000,000.00**	**0.00**	**7,000,000.00**
22020202	TELEPHONE CHARGES	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00

220203	**MATERIALS & SUPPLIES - GENERAL**	**37,000,000.00**	**37,000,000.00**	**1,700,000.00**	**37,000,000.00**	**0.00**	**37,000,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	32,000,000.00	32,000,000.00	1,700,000.00	32,000,000.00	0.00	32,000,000.00
22020304	MAGAZINE AND PERIODICALS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**40,000,000.00**	**40,000,000.00**	**0.00**	**40,000,000.00**	**0.00**	**40,000,000.00**
22020402	MAINTENANCE OF OFFICE FURNITURE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
220205	**TRAINING - GENERAL**	**10,000,000.00**	**10,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
22020503	WORKSHOP / SEMINAR / CONFERENCES	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**126,000,000.00**	**126,000,000.00**	**35,800,000.00**	**60,000,000.00**	**0.00**	**60,000,000.00**
22021001	REFRESHMENT AND MEALS	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22021007	WELFARE PACKAGES	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22021013	PROMOTION (SERVICE WIDE)	86,000,000.00	86,000,000.00	35,800,000.00	20,000,000.00	0.00	20,000,000.00

011110600500	**BUREAU OF TECHNICAL MATTERS**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***184,424,960.00***	***184,124,960.00***	***51,638,983.04***	***160,228,190.00***	***0.00***	***160,228,190.00***
21	***PERSONNEL COST***	***106,574,960.00***	***106,274,960.00***	***48,638,983.04***	***102,378,190.00***	***0.00***	***102,378,190.00***
2101	**SALARY**	**45,324,770.00**	**45,319,770.00**	**24,094,098.79**	**40,606,210.00**	**0.00**	**40,606,210.00**
210101	**SALARIES AND WAGES**	**45,324,770.00**	**45,319,770.00**	**24,094,098.79**	**40,606,210.00**	**0.00**	**40,606,210.00**
21010101	BASIC SALARIES	39,654,650.00	39,654,650.00	24,076,024.09	38,008,180.00	0.00	38,008,180.00
21010102	OVERTIME PAYMENT	263,310.00	263,310.00	18,074.70	100,050.00	0.00	100,050.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	5,406,810.00	5,401,810.00	0.00	2,497,980.00	0.00	2,497,980.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**61,250,190.00**	**60,955,190.00**	**24,544,884.25**	**61,771,980.00**	**0.00**	**61,771,980.00**
210201	**ALLOWANCES**	**61,250,190.00**	**60,955,190.00**	**24,544,884.25**	**61,771,980.00**	**0.00**	**61,771,980.00**
21020103	ANNUAL LEAVE GRANT	3,965,460.00	3,965,460.00	3,899,364.56	3,800,830.00	0.00	3,800,830.00
21020104	NON - ACCIDENT BONUS	3,140,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00
21020105	DOMESTIC SERVANT	1,900,840.00	3,801,670.00	356,404.08	2,851,250.00	0.00	2,851,250.00
21020106	WARDROBE	8,185,830.00	9,125,000.00	594,006.96	8,725,000.00	0.00	8,725,000.00
21020124	CORPERS ALLOWANCE	0.00	0.00	0.00	300,000.00	0.00	300,000.00
21020177	CONSOLIDATED ALLOWANCE	44,058,060.00	44,058,060.00	19,695,108.65	46,089,900.00	0.00	46,089,900.00
22	***OTHER RECURRENT COSTS***	***77,850,000.00***	***77,850,000.00***	***3,000,000.00***	***57,850,000.00***	***0.00***	***57,850,000.00***
2202	**OVERHEAD COST**	**77,850,000.00**	**77,850,000.00**	**3,000,000.00**	**57,850,000.00**	**0.00**	**57,850,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**3,430,000.00**	**3,430,000.00**	**813,500.00**	**3,430,000.00**	**0.00**	**3,430,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,430,000.00	3,430,000.00	813,500.00	3,430,000.00	0.00	3,430,000.00
220202	**UTILITIES - GENERAL**	**340,000.00**	**340,000.00**	**0.00**	**340,000.00**	**0.00**	**340,000.00**
22020202	TELEPHONE CHARGES	340,000.00	340,000.00	0.00	340,000.00	0.00	340,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**3,620,000.00**	**3,620,000.00**	**826,500.00**	**3,620,000.00**	**0.00**	**3,620,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	2,480,000.00	2,480,000.00	405,000.00	2,480,000.00	0.00	2,480,000.00
22020303	NEWSPAPERS	600,000.00	600,000.00	50,000.00	600,000.00	0.00	600,000.00
22020304	MAGAZINE AND PERIODICALS	380,000.00	380,000.00	246,500.00	380,000.00	0.00	380,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	160,000.00	160,000.00	125,000.00	160,000.00	0.00	160,000.00

220204	**MAINTENANCE SERVICES - GENERAL**	**8,200,000.00**	**8,200,000.00**	**654,500.00**	**8,200,000.00**	**0.00**	**8,200,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	3,630,000.00	3,630,000.00	310,000.00	3,630,000.00	0.00	3,630,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,600,000.00	2,600,000.00	344,500.00	2,600,000.00	0.00	2,600,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00
22020406	OTHER MAINTENANCE SERVICES	370,000.00	370,000.00	0.00	370,000.00	0.00	370,000.00
220205	**TRAINING - GENERAL**	**48,150,000.00**	**48,150,000.00**	**0.00**	**18,150,000.00**	**0.00**	**18,150,000.00**
22020501	LOCAL TRAINING	8,150,000.00	8,150,000.00	0.00	8,150,000.00	0.00	8,150,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	40,000,000.00	40,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220206	**OTHER SERVICES - GENERAL**	**5,170,000.00**	**5,170,000.00**	**35,000.00**	**15,170,000.00**	**0.00**	**15,170,000.00**
22020606	INTERNAL AUDIT EXPENSES	170,000.00	170,000.00	35,000.00	170,000.00	0.00	170,000.00
22020610	OTHER SERVICES	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**150,000.00**	**150,000.00**	**50,000.00**	**150,000.00**	**0.00**	**150,000.00**
22020702	INFORMATION TECHNOLOGY CONSULT	150,000.00	150,000.00	50,000.00	150,000.00	0.00	150,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**8,790,000.00**	**8,790,000.00**	**620,500.00**	**8,790,000.00**	**0.00**	**8,790,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	300,000.00	300,000.00	165,000.00	300,000.00	0.00	300,000.00
22021006	POSTAGES AND COURIER SERVICES	300,000.00	300,000.00	135,500.00	300,000.00	0.00	300,000.00
22021019	SPECIAL ASSIGNMENT	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	3,190,000.00	3,190,000.00	320,000.00	3,190,000.00	0.00	3,190,000.00
3	***ASSETS***	***393,600,000.00***	***201,000,000.00***	***0.00***	***375,000,000.00***	***0.00***	***375,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***393,600,000.00***	***201,000,000.00***	***0.00***	***375,000,000.00***	***0.00***	***375,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**363,600,000.00**	**171,000,000.00**	**0.00**	**345,000,000.00**	**0.00**	**345,000,000.00**
320101	**LAND & BUILDING - GENERAL**	**59,600,000.00**	**23,000,000.00**	**0.00**	**103,000,000.00**	**0.00**	**103,000,000.00**
32010101	LAND & BUILDINGS - OFFICE	59,600,000.00	23,000,000.00	0.00	103,000,000.00	0.00	103,000,000.00
320103	**PLANT & MACHINERY - GENERAL**	**277,000,000.00**	**121,000,000.00**	**0.00**	**215,000,000.00**	**0.00**	**215,000,000.00**
32010302	INDUSTRIAL EQUIPMENT	277,000,000.00	121,000,000.00	0.00	215,000,000.00	0.00	215,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**27,000,000.00**	**27,000,000.00**	**0.00**	**27,000,000.00**	**0.00**	**27,000,000.00**
32010517	SURVEY EQUIPMENTS	27,000,000.00	27,000,000.00	0.00	27,000,000.00	0.00	27,000,000.00
3203	**INTANGIBLE ASSETS**	**30,000,000.00**	**30,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**30,000,000.00**
320301	**INTANGIBLE ASSETS**	**30,000,000.00**	**30,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**30,000,000.00**
32030112	ANNIVERSARY CELEBEATIONS	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
32030113	MONITORING AND EVALUATION	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00

011110900100	**OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***94,272,840.00***	***94,272,840.00***	***26,782,661.03***	***101,331,630.00***	***0.00***	***101,331,630.00***
21	***PERSONNEL COST***	***69,492,840.00***	***69,492,840.00***	***26,782,661.03***	***66,551,630.00***	***0.00***	***66,551,630.00***
2101	**SALARY**	**24,222,130.00**	**25,751,220.00**	**11,317,030.46**	**23,836,190.00**	**0.00**	**23,836,190.00**
210101	**SALARIES AND WAGES**	**24,222,130.00**	**25,751,220.00**	**11,317,030.46**	**23,836,190.00**	**0.00**	**23,836,190.00**
21010101	BASIC SALARIES	24,222,130.00	25,751,220.00	11,317,030.46	23,836,190.00	0.00	23,836,190.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**45,270,710.00**	**43,741,620.00**	**15,465,630.57**	**42,715,440.00**	**0.00**	**42,715,440.00**

210201	**ALLOWANCES**	**45,270,710.00**	**43,741,620.00**	**15,465,630.57**	**42,715,440.00**	**0.00**	**42,715,440.00**
21020103	ANNUAL LEAVE GRANT	2,970,410.00	2,450,110.00	1,929,059.59	2,258,610.00	0.00	2,258,610.00
21020104	NON - ACCIDENT BONUS	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00
21020105	DOMESTIC SERVANT	4,465,980.00	2,851,240.00	2,031,825.11	3,801,660.00	0.00	3,801,660.00
21020106	WARDROBE	5,411,550.00	5,445,000.00	200,184.54	5,440,000.00	0.00	5,440,000.00
21020107	INDUCEMENT	4,828,830.00	5,539,430.00	1,833,811.56	5,243,230.00	0.00	5,243,230.00
21020110	RESPONSIBILITY ALLOWANCE	2,736,530.00	9,600.00	939,708.66	9,600.00	0.00	9,600.00
21020177	CONSOLIDATED ALLOWANCE	24,852,410.00	27,441,240.00	8,531,041.11	25,957,340.00	0.00	25,957,340.00
22	***OTHER RECURRENT COSTS***	***24,780,000.00***	***24,780,000.00***	***0.00***	***34,780,000.00***	***0.00***	***34,780,000.00***
2202	**OVERHEAD COST**	**24,780,000.00**	**24,780,000.00**	**0.00**	**34,780,000.00**	**0.00**	**34,780,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**5,600,000.00**	**5,600,000.00**	**0.00**	**5,500,000.00**	**0.00**	**5,500,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	350,000.00	350,000.00	0.00	450,000.00	0.00	450,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	5,250,000.00	5,250,000.00	0.00	5,050,000.00	0.00	5,050,000.00
220202	**UTILITIES - GENERAL**	**300,000.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**5,750,000.00**	**5,750,000.00**	**0.00**	**5,830,000.00**	**0.00**	**5,830,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	4,900,000.00	4,900,000.00	0.00	4,980,000.00	0.00	4,980,000.00
22020304	MAGAZINE AND PERIODICALS	750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00
22020309	UNIFORM AND OTHER CLOTHING	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**3,500,000.00**	**3,500,000.00**	**0.00**	**3,500,000.00**	**0.00**	**3,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	2,100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
220205	**TRAINING - GENERAL**	**1,150,000.00**	**1,150,000.00**	**0.00**	**1,150,000.00**	**0.00**	**1,150,000.00**
22020501	LOCAL TRAINING	850,000.00	850,000.00	0.00	850,000.00	0.00	850,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220206	**OTHER SERVICES - GENERAL**	**300,000.00**	**300,000.00**	**0.00**	**10,300,000.00**	**0.00**	**10,300,000.00**
22020610	OTHER SERVICES	300,000.00	300,000.00	0.00	10,300,000.00	0.00	10,300,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**8,180,000.00**	**8,180,000.00**	**0.00**	**8,200,000.00**	**0.00**	**8,200,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	650,000.00	650,000.00	0.00	650,000.00	0.00	650,000.00
22021018	INTERNAL WELFARE MATTERS	6,530,000.00	6,530,000.00	0.00	6,350,000.00	0.00	6,350,000.00
22021019	SPECIAL ASSIGNMENT	600,000.00	600,000.00	0.00	300,000.00	0.00	300,000.00
22021030	ENTERTAINMENT AT MEETINGS	400,000.00	400,000.00	0.00	900,000.00	0.00	900,000.00

011103300100	**STATE AGENCY FOR THE CONTROL OF AIDS (SACA)**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***110,428,980.00***	***110,428,980.00***	***24,409,451.68***	***147,061,430.00***	***0.00***	***147,061,430.00***
21	***PERSONNEL COST***	***48,248,980.00***	***48,248,980.00***	***21,909,451.68***	***57,881,430.00***	***0.00***	***57,881,430.00***
2101	**SALARY**	**20,698,010.00**	**20,698,010.00**	**9,930,046.65**	**25,926,060.00**	**0.00**	**25,926,060.00**
210101	**SALARIES AND WAGES**	**20,698,010.00**	**20,698,010.00**	**9,930,046.65**	**25,926,060.00**	**0.00**	**25,926,060.00**
21010101	BASIC SALARIES	20,572,280.00	20,572,280.00	9,923,667.45	25,838,610.00	0.00	25,838,610.00

21010102	OVERTIME PAYMENT	125,730.00	125,730.00	6,379.20	87,450.00	0.00	87,450.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**27,550,970.00**	**27,550,970.00**	**11,979,405.03**	**31,955,370.00**	**0.00**	**31,955,370.00**
210201	**ALLOWANCES**	**27,550,970.00**	**27,550,970.00**	**11,979,405.03**	**31,955,370.00**	**0.00**	**31,955,370.00**
21020103	ANNUAL LEAVE GRANT	2,057,230.00	2,057,230.00	1,904,731.84	2,298,090.00	0.00	2,298,090.00
21020104	NON - ACCIDENT BONUS	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00
21020105	DOMESTIC SERVANT	1,900,830.00	1,900,830.00	712,808.64	2,851,910.00	0.00	2,851,910.00
21020107	INDUCEMENT	3,754,990.00	3,754,990.00	1,307,452.13	3,754,990.00	0.00	3,754,990.00
21020110	RESPONSIBILITY ALLOWANCE	32,400.00	32,400.00	16,368.96	32,400.00	0.00	32,400.00
21020111	HAZARD ALLOWANCE	1,406,960.00	1,406,960.00	682,474.98	1,567,220.00	0.00	1,567,220.00
21020112	OUTFIT / ROBE ALLOWANCE	39,820.00	39,820.00	0.00	59,000.00	0.00	59,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	55,800.00	55,800.00	22,500.00	55,800.00	0.00	55,800.00
21020116	CLINICAL ALLOWANCE	1,023,720.00	1,023,720.00	511,856.28	1,143,910.00	0.00	1,143,910.00
21020117	SHIFT DUTY ALLOWANCE	573,750.00	573,750.00	0.00	0.00	0.00	0.00
21020118	CALL DUTY ALLOWANCE	2,710,980.00	2,710,980.00	1,364,950.02	2,104,930.00	0.00	2,104,930.00
21020128	SPECIAL ALLOWANCE	1,647,150.00	1,647,150.00	0.00	2,031,930.00	0.00	2,031,930.00
21020177	CONSOLIDATED ALLOWANCE	12,337,340.00	12,337,340.00	5,456,262.18	16,045,190.00	0.00	16,045,190.00
22	***OTHER RECURRENT COSTS***	***62,180,000.00***	***62,180,000.00***	***2,500,000.00***	***89,180,000.00***	***0.00***	***89,180,000.00***
2202	**OVERHEAD COST**	**62,180,000.00**	**62,180,000.00**	**2,500,000.00**	**89,180,000.00**	**0.00**	**89,180,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**3,570,000.00**	**3,570,000.00**	**300,000.00**	**3,570,000.00**	**0.00**	**3,570,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,670,000.00	2,670,000.00	300,000.00	2,670,000.00	0.00	2,670,000.00
220202	**UTILITIES - GENERAL**	**1,750,000.00**	**1,750,000.00**	**0.00**	**1,750,000.00**	**0.00**	**1,750,000.00**
22020201	ELECTRICITY CHARGES	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
22020202	TELEPHONE CHARGES	950,000.00	950,000.00	0.00	950,000.00	0.00	950,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**16,470,000.00**	**16,470,000.00**	**971,000.00**	**45,470,000.00**	**0.00**	**45,470,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	3,570,000.00	3,570,000.00	971,000.00	3,570,000.00	0.00	3,570,000.00
22020304	MAGAZINE AND PERIODICALS	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	1,400,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	6,500,000.00	6,500,000.00	0.00	34,500,000.00	0.00	34,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**4,870,000.00**	**4,870,000.00**	**379,000.00**	**4,870,000.00**	**0.00**	**4,870,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	2,570,000.00	2,570,000.00	379,000.00	2,570,000.00	0.00	2,570,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00
220206	**OTHER SERVICES - GENERAL**	**6,570,000.00**	**6,570,000.00**	**0.00**	**8,570,000.00**	**0.00**	**8,570,000.00**
22020610	OTHER SERVICES	6,570,000.00	6,570,000.00	0.00	8,570,000.00	0.00	8,570,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**28,950,000.00**	**28,950,000.00**	**850,000.00**	**24,950,000.00**	**0.00**	**24,950,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	10,450,000.00	10,450,000.00	0.00	5,450,000.00	0.00	5,450,000.00
22021007	WELFARE PACKAGES	17,350,000.00	17,350,000.00	760,000.00	18,350,000.00	0.00	18,350,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,150,000.00	1,150,000.00	90,000.00	1,150,000.00	0.00	1,150,000.00
3	***ASSETS***	***24,050,000.00***	***24,050,000.00***	***0.00***	***55,000,000.00***	***0.00***	***55,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***24,050,000.00***	***24,050,000.00***	***0.00***	***55,000,000.00***	***0.00***	***55,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**0.00**	**0.00**	**35,000,000.00**	**0.00**	**35,000,000.00**

320104	**FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**35,000,000.00**	**0.00**	**35,000,000.00**
32010405	MOTOR VEHICLES	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00
3203	**INTANGIBLE ASSETS**	**24,050,000.00**	**24,050,000.00**	**0.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
320301	**INTANGIBLE ASSETS**	**24,050,000.00**	**24,050,000.00**	**0.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
32030117	DISEASE CONTORL	24,050,000.00	24,050,000.00	0.00	20,000,000.00	0.00	20,000,000.00

011111000100	**LAND USE ALLOCATION COMMITTEE**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***166,608,940.00***	***166,608,940.00***	***57,528,927.05***	***192,023,080.00***	***0.00***	***192,023,080.00***
21	***PERSONNEL COST***	***101,668,940.00***	***101,668,940.00***	***50,528,927.05***	***111,083,080.00***	***0.00***	***111,083,080.00***
2101	**SALARY**	**11,505,170.00**	**49,035,520.00**	**7,369,639.76**	**51,695,350.00**	**0.00**	**51,695,350.00**
210101	**SALARIES AND WAGES**	**11,505,170.00**	**49,035,520.00**	**7,369,639.76**	**51,695,350.00**	**0.00**	**51,695,350.00**
21010101	BASIC SALARIES	11,224,390.00	48,705,440.00	7,342,082.40	51,290,100.00	0.00	51,290,100.00
21010102	OVERTIME PAYMENT	280,780.00	330,080.00	27,557.36	405,250.00	0.00	405,250.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**90,163,770.00**	**52,633,420.00**	**43,159,287.29**	**59,387,730.00**	**0.00**	**59,387,730.00**
210201	**ALLOWANCES**	**90,163,770.00**	**52,633,420.00**	**43,159,287.29**	**59,387,730.00**	**0.00**	**59,387,730.00**
21020103	ANNUAL LEAVE GRANT	7,971,710.00	4,605,260.00	1,468,936.75	5,129,020.00	0.00	5,129,020.00
21020105	DOMESTIC SERVANT	33,639,460.00	1,215,700.00	15,011,340.58	2,080,390.00	0.00	2,080,390.00
21020124	CORPERS ALLOWANCE	8,251,830.00	200,000.00	3,430,000.00	300,000.00	0.00	300,000.00
21020126	CHAIRMAN AND BOARD MEMBER	4,211,470.00	8,251,830.00	2,900,353.66	8,251,830.00	0.00	8,251,830.00
21020177	CONSOLIDATED ALLOWANCE	36,089,300.00	38,360,630.00	20,348,656.30	43,626,490.00	0.00	43,626,490.00
22	***OTHER RECURRENT COSTS***	***64,940,000.00***	***64,940,000.00***	***7,000,000.00***	***80,940,000.00***	***0.00***	***80,940,000.00***
2202	**OVERHEAD COST**	**64,940,000.00**	**64,940,000.00**	**7,000,000.00**	**80,940,000.00**	**0.00**	**80,940,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,200,000.00**	**4,200,000.00**	**300,000.00**	**5,200,000.00**	**0.00**	**5,200,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	3,100,000.00	3,100,000.00	0.00	3,100,000.00	0.00	3,100,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,100,000.00	1,100,000.00	300,000.00	2,100,000.00	0.00	2,100,000.00
220202	**UTILITIES - GENERAL**	**520,000.00**	**520,000.00**	**0.00**	**520,000.00**	**0.00**	**520,000.00**
22020202	TELEPHONE CHARGES	520,000.00	520,000.00	0.00	520,000.00	0.00	520,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**3,820,000.00**	**3,820,000.00**	**0.00**	**4,620,000.00**	**0.00**	**4,620,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	3,520,000.00	3,520,000.00	0.00	4,320,000.00	0.00	4,320,000.00
22020303	NEWSPAPERS	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020309	UNIFORM AND OTHER CLOTHING	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**17,340,000.00**	**17,340,000.00**	**500,000.00**	**14,940,000.00**	**0.00**	**14,940,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	1,040,000.00	1,040,000.00	200,000.00	2,840,000.00	0.00	2,840,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	900,000.00	900,000.00	0.00	1,700,000.00	0.00	1,700,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	5,000,000.00	5,000,000.00	300,000.00	5,000,000.00	0.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020406	OTHER MAINTENANCE SERVICES	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220206	**OTHER SERVICES - GENERAL**	**38,560,000.00**	**38,560,000.00**	**6,200,000.00**	**44,360,000.00**	**0.00**	**44,360,000.00**
22020610	OTHER SERVICES	2,560,000.00	2,560,000.00	6,000,000.00	8,360,000.00	0.00	8,360,000.00

22020668	SUBVENTION	36,000,000.00	36,000,000.00	200,000.00	36,000,000.00	0.00	36,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**500,000.00**	**500,000.00**	**0.00**	**11,300,000.00**	**0.00**	**11,300,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	300,000.00	300,000.00	0.00	10,300,000.00	0.00	10,300,000.00
22021030	ENTERTAINMENT AT MEETINGS	200,000.00	200,000.00	0.00	1,000,000.00	0.00	1,000,000.00
3	***ASSETS***	***32,000,000.00***	***32,000,000.00***	***0.00***	***32,000,000.00***	***0.00***	***32,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***32,000,000.00***	***32,000,000.00***	***0.00***	***32,000,000.00***	***0.00***	***32,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**27,000,000.00**	**27,000,000.00**	**0.00**	**27,000,000.00**	**0.00**	**27,000,000.00**
320101	**LAND & BUILDING - GENERAL**	**5,000,000.00**	**5,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
32010116	LAND & BUILDINGS - LIBRARY	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**12,000,000.00**	**12,000,000.00**	**0.00**	**12,000,000.00**	**0.00**	**12,000,000.00**
32010501	COMPUTERS	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
32010505	PHOTOCOPIERS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**10,000,000.00**	**10,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
3203	**INTANGIBLE ASSETS**	**5,000,000.00**	**5,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
320301	**INTANGIBLE ASSETS**	**5,000,000.00**	**5,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

011104800100	**AKWA IBOM STATE LIFE ENHANCEMENT AGENCY**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***153,955,890.00***	***153,955,890.00***	***35,417,536.27***	***172,118,470.00***	***0.00***	***172,118,470.00***
21	***PERSONNEL COST***	***69,455,890.00***	***69,455,890.00***	***35,417,536.27***	***86,368,470.00***	***0.00***	***86,368,470.00***
2101	**SALARY**	**34,043,250.00**	**34,043,250.00**	**15,697,284.52**	**40,444,030.00**	**0.00**	**40,444,030.00**
210101	**SALARIES AND WAGES**	**34,043,250.00**	**34,043,250.00**	**15,697,284.52**	**40,444,030.00**	**0.00**	**40,444,030.00**
21010101	BASIC SALARIES	24,743,250.00	24,743,250.00	15,697,284.52	31,144,030.00	0.00	31,144,030.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	9,300,000.00	9,300,000.00	0.00	9,300,000.00	0.00	9,300,000.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**35,412,640.00**	**35,412,640.00**	**19,720,251.75**	**45,924,440.00**	**0.00**	**45,924,440.00**
210201	**ALLOWANCES**	**35,412,640.00**	**35,412,640.00**	**19,720,251.75**	**45,924,440.00**	**0.00**	**45,924,440.00**
21020103	ANNUAL LEAVE GRANT	2,474,320.00	2,474,320.00	0.00	3,114,420.00	0.00	3,114,420.00
21020104	NON - ACCIDENT BONUS	15,000.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00
21020105	DOMESTIC SERVANT	1,900,830.00	1,900,830.00	1,819,624.16	3,801,650.00	0.00	3,801,650.00
21020106	WARDROBE	5,570,810.00	5,570,810.00	0.00	6,915,000.00	0.00	6,915,000.00
21020107	INDUCEMENT	4,975,000.00	4,975,000.00	4,052,956.50	5,941,260.00	0.00	5,941,260.00
21020124	CORPERS ALLOWANCE	360,000.00	360,000.00	0.00	360,000.00	0.00	360,000.00
21020177	CONSOLIDATED ALLOWANCE	20,116,680.00	20,116,680.00	13,832,671.09	25,777,110.00	0.00	25,777,110.00
22	***OTHER RECURRENT COSTS***	***84,500,000.00***	***84,500,000.00***	***0.00***	***85,750,000.00***	***0.00***	***85,750,000.00***
2202	**OVERHEAD COST**	**84,500,000.00**	**84,500,000.00**	**0.00**	**85,750,000.00**	**0.00**	**85,750,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,350,000.00**	**2,350,000.00**	**0.00**	**2,350,000.00**	**0.00**	**2,350,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,350,000.00	2,350,000.00	0.00	2,350,000.00	0.00	2,350,000.00
220202	**UTILITIES - GENERAL**	**1,250,000.00**	**1,250,000.00**	**0.00**	**1,250,000.00**	**0.00**	**1,250,000.00**
22020202	TELEPHONE CHARGES	1,250,000.00	1,250,000.00	0.00	1,250,000.00	0.00	1,250,000.00

220203	**MATERIALS & SUPPLIES - GENERAL**	**8,400,000.00**	**8,400,000.00**	**0.00**	**8,400,000.00**	**0.00**	**8,400,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	2,350,000.00	2,350,000.00	0.00	2,350,000.00	0.00	2,350,000.00
22020303	NEWSPAPERS	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020304	MAGAZINE AND PERIODICALS	750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**5,500,000.00**	**5,500,000.00**	**0.00**	**5,500,000.00**	**0.00**	**5,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	3,050,000.00	3,050,000.00	0.00	3,050,000.00	0.00	3,050,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,450,000.00	2,450,000.00	0.00	2,450,000.00	0.00	2,450,000.00
220205	**TRAINING - GENERAL**	**16,750,000.00**	**16,750,000.00**	**0.00**	**19,500,000.00**	**0.00**	**19,500,000.00**
22020501	LOCAL TRAINING	15,000,000.00	15,000,000.00	0.00	17,750,000.00	0.00	17,750,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	1,750,000.00	1,750,000.00	0.00	1,750,000.00	0.00	1,750,000.00
220206	**OTHER SERVICES - GENERAL**	**31,700,000.00**	**31,700,000.00**	**0.00**	**37,300,000.00**	**0.00**	**37,300,000.00**
22020609	MONITORING / SUPERVISION	7,000,000.00	7,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020610	OTHER SERVICES	700,000.00	700,000.00	0.00	11,300,000.00	0.00	11,300,000.00
22020668	SUBVENTION	24,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**200,000.00**	**200,000.00**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
22020701	FINANCIAL CONSULTING	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**18,350,000.00**	**18,350,000.00**	**0.00**	**11,250,000.00**	**0.00**	**11,250,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	2,650,000.00	2,650,000.00	0.00	550,000.00	0.00	550,000.00
22021004	MEDICAL EXPENSES : LOCAL	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22021007	WELFARE PACKAGES	15,000,000.00	15,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
3	***ASSETS***	***232,088,500.00***	***172,088,500.00***	***0.00***	***267,910,000.00***	***0.00***	***267,910,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***232,088,500.00***	***172,088,500.00***	***0.00***	***267,910,000.00***	***0.00***	***267,910,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**202,288,500.00**	**142,288,500.00**	**0.00**	**222,910,000.00**	**0.00**	**222,910,000.00**
320103	**PLANT & MACHINERY - GENERAL**	**180,673,500.00**	**120,673,500.00**	**0.00**	**193,940,000.00**	**0.00**	**193,940,000.00**
32010302	INDUSTRIAL EQUIPMENT	154,173,500.00	94,173,500.00	0.00	167,140,000.00	0.00	167,140,000.00
32010305	POWER GENERATING SETS	26,500,000.00	26,500,000.00	0.00	26,800,000.00	0.00	26,800,000.00
320104	**FIXED ASSETS - GENERAL**	**10,000,000.00**	**10,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
32010406	TRICYCLE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**11,402,000.00**	**11,402,000.00**	**0.00**	**12,745,000.00**	**0.00**	**12,745,000.00**
32010501	COMPUTERS	402,000.00	402,000.00	0.00	405,000.00	0.00	405,000.00
32010509	BINDING EQUPMENT	11,000,000.00	11,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
32010515	DIGITAL CAMERA	0.00	0.00	0.00	340,000.00	0.00	340,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**213,000.00**	**213,000.00**	**0.00**	**6,225,000.00**	**0.00**	**6,225,000.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
32010610	REFRIDGERATORS	213,000.00	213,000.00	0.00	225,000.00	0.00	225,000.00
3202	**INVESTMENT PROPERTY**	**29,800,000.00**	**29,800,000.00**	**0.00**	**45,000,000.00**	**0.00**	**45,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**29,800,000.00**	**29,800,000.00**	**0.00**	**45,000,000.00**	**0.00**	**45,000,000.00**
32020107	INVESTMENT - LAND & BUILDINGS - AGRICULTURE	29,800,000.00	29,800,000.00	0.00	45,000,000.00	0.00	45,000,000.00

011103800100	CHRISTIAN PILGRIMS WELFARE BOARD						
Code	Description	2023 Original Budget	2023 Revised Budget	ance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	*EXPENDITURES*	*60,400,000.00*	*245,859,910.00*	*0.00*	*440,281,570.00*	*0.00*	*440,281,570.00*
21	*PERSONNEL COST*	*0.00*	*185,459,910.00*	*0.00*	*42,881,570.00*	*0.00*	*42,881,570.00*
2101	**SALARY**	**0.00**	**86,503,350.00**	**0.00**	**21,014,290.00**	**0.00**	**21,014,290.00**
210101	**SALARIES AND WAGES**	**0.00**	**86,503,350.00**	**0.00**	**21,014,290.00**	**0.00**	**21,014,290.00**
21010101	BASIC SALARIES	0.00	57,039,050.00	0.00	19,098,920.00	0.00	19,098,920.00
21010102	OVERTIME PAYMENT	0.00	29,464,300.00	0.00	1,915,370.00	0.00	1,915,370.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**98,956,560.00**	**0.00**	**21,867,280.00**	**0.00**	**21,867,280.00**
210201	**ALLOWANCES**	**0.00**	**98,956,560.00**	**0.00**	**21,867,280.00**	**0.00**	**21,867,280.00**
21020103	ANNUAL LEAVE GRANT	0.00	3,914,070.00	0.00	1,909,900.00	0.00	1,909,900.00
21020104	NON - ACCIDENT BONUS	0.00	4,276,860.00	0.00	10,000.00	0.00	10,000.00
21020105	DOMESTIC SERVANT	0.00	6,637,520.00	0.00	2,376,040.00	0.00	2,376,040.00
21020107	INDUCEMENT	0.00	78,006,280.00	0.00	3,326,470.00	0.00	3,326,470.00
21020119	ADMINISTRATION ALLOWANCE	0.00	1,120,900.00	0.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	5,000,930.00	0.00	14,244,870.00	0.00	14,244,870.00
22	*OTHER RECURRENT COSTS*	*60,400,000.00*	*60,400,000.00*	*0.00*	*397,400,000.00*	*0.00*	*397,400,000.00*
2202	**OVERHEAD COST**	**60,400,000.00**	**60,400,000.00**	**0.00**	**397,400,000.00**	**0.00**	**397,400,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**5,000,000.00**	**5,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
220202	**UTILITIES - GENERAL**	**2,300,000.00**	**2,300,000.00**	**0.00**	**2,300,000.00**	**0.00**	**2,300,000.00**
22020201	ELECTRICITY CHARGES	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020202	TELEPHONE CHARGES	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**11,300,000.00**	**11,300,000.00**	**0.00**	**11,300,000.00**	**0.00**	**11,300,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020304	MAGAZINE AND PERIODICALS	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**11,000,000.00**	**11,000,000.00**	**0.00**	**11,000,000.00**	**0.00**	**11,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
220205	**TRAINING - GENERAL**	**11,000,000.00**	**11,000,000.00**	**0.00**	**60,000,000.00**	**0.00**	**60,000,000.00**
22020501	LOCAL TRAINING	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	3,000,000.00	3,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATORI	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220206	**OTHER SERVICES - GENERAL**	**19,800,000.00**	**19,800,000.00**	**0.00**	**296,600,000.00**	**0.00**	**296,600,000.00**
22020603	RESIDENTIAL RENT	17,200,000.00	17,200,000.00	0.00	47,600,000.00	0.00	47,600,000.00
22020604	GENERAL PILGRIMAGE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
22020610	OTHER SERVICES	2,000,000.00	2,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
22020613	SOFTWARE RENEWALS	600,000.00	600,000.00	0.00	9,000,000.00	0.00	9,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**1,200,000.00**	**0.00**	**1,200,000.00**

22021030	ENTERTAINMENT AT MEETINGS	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00
3	***ASSETS***	***8,000,000.00***	***8,000,000.00***	***0.00***	***8,000,000.00***	***0.00***	***8,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***8,000,000.00***	***8,000,000.00***	***0.00***	***8,000,000.00***	***0.00***	***8,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**8,000,000.00**	**8,000,000.00**	**0.00**	**8,000,000.00**	**0.00**	**8,000,000.00**
320105	**OFFICE EQUIPMENT - GENERAL**	**4,000,000.00**	**4,000,000.00**	**0.00**	**4,000,000.00**	**0.00**	**4,000,000.00**
32010522	COMPUTER SERVER	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**4,000,000.00**	**4,000,000.00**	**0.00**	**4,000,000.00**	**0.00**	**4,000,000.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00

011122000100	**FINANCE AND GENERAL PURPOSE COMMITTEE**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***124,116,330.00***	***124,116,330.00***	***2,000,000.00***	***134,116,330.00***	***0.00***	***134,116,330.00***
21	***PERSONNEL COST***	***33,966,330.00***	***33,966,330.00***	***0.00***	***33,966,330.00***	***0.00***	***33,966,330.00***
2101	**SALARY**	**10,745,080.00**	**10,745,080.00**	**0.00**	**10,745,080.00**	**0.00**	**10,745,080.00**
210101	**SALARIES AND WAGES**	**10,745,080.00**	**10,745,080.00**	**0.00**	**10,745,080.00**	**0.00**	**10,745,080.00**
21010101	BASIC SALARIES	9,497,210.00	9,497,210.00	0.00	9,497,210.00	0.00	9,497,210.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	1,247,870.00	1,247,870.00	0.00	1,247,870.00	0.00	1,247,870.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**23,221,250.00**	**23,221,250.00**	**0.00**	**23,221,250.00**	**0.00**	**23,221,250.00**
210201	**ALLOWANCES**	**23,221,250.00**	**23,221,250.00**	**0.00**	**23,221,250.00**	**0.00**	**23,221,250.00**
21020103	ANNUAL LEAVE GRANT	949,720.00	949,720.00	0.00	949,720.00	0.00	949,720.00
21020104	NON - ACCIDENT BONUS	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00
21020105	DOMESTIC SERVANT	2,096,460.00	2,096,460.00	0.00	475,210.00	0.00	475,210.00
21020109	ENDROOM	475,210.00	475,210.00	0.00	4,147,000.00	0.00	4,147,000.00
21020110	RESPONSIBILITY ALLOWANCE	4,147,000.00	4,147,000.00	0.00	2,096,460.00	0.00	2,096,460.00
21020177	CONSOLIDATED ALLOWANCE	15,542,860.00	15,542,860.00	0.00	15,542,860.00	0.00	15,542,860.00
22	***OTHER RECURRENT COSTS***	***90,150,000.00***	***90,150,000.00***	***2,000,000.00***	***100,150,000.00***	***0.00***	***100,150,000.00***
2202	**OVERHEAD COST**	**90,150,000.00**	**90,150,000.00**	**2,000,000.00**	**100,150,000.00**	**0.00**	**100,150,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,300,000.00**	**2,300,000.00**	**0.00**	**2,300,000.00**	**0.00**	**2,300,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00
220202	**UTILITIES - GENERAL**	**750,000.00**	**750,000.00**	**0.00**	**750,000.00**	**0.00**	**750,000.00**
22020202	TELEPHONE CHARGES	750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**3,700,000.00**	**3,700,000.00**	**1,500,000.00**	**3,700,000.00**	**0.00**	**3,700,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	2,800,000.00	2,800,000.00	1,500,000.00	2,800,000.00	0.00	2,800,000.00
22020303	NEWSPAPERS	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020304	MAGAZINE AND PERIODICALS	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020309	UNIFORM AND OTHER CLOTHING	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**4,700,000.00**	**4,700,000.00**	**500,000.00**	**4,700,000.00**	**0.00**	**4,700,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	2,800,000.00	2,800,000.00	0.00	2,800,000.00	0.00	2,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000.00	800,000.00	500,000.00	800,000.00	0.00	800,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00
220206	**OTHER SERVICES - GENERAL**	**26,400,000.00**	**26,400,000.00**	**0.00**	**31,400,000.00**	**0.00**	**31,400,000.00**

22020609	MONITORING / SUPERVISION	25,000,000.00	25,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22020610	OTHER SERVICES	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	1,400,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**52,300,000.00**	**52,300,000.00**	**0.00**	**57,300,000.00**	**0.00**	**57,300,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
22021007	WELFARE PACKAGES	31,400,000.00	31,400,000.00	0.00	31,400,000.00	0.00	31,400,000.00
22021019	SPECIAL ASSIGNMENT	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00

011105900100	**SPECIAL SERVICE DEPARTMENT**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***432,541,950.00***	***432,541,950.00***	***87,108,240.76***	***376,668,130.00***	***0.00***	***376,668,130.00***
21	***PERSONNEL COST***	***394,271,950.00***	***394,271,950.00***	***86,108,240.76***	***331,398,130.00***	***0.00***	***331,398,130.00***
2101	**SALARY**	**156,914,550.00**	**191,749,690.00**	**31,262,734.00**	**145,697,090.00**	**0.00**	**145,697,090.00**
210101	**SALARIES AND WAGES**	**156,914,550.00**	**191,749,690.00**	**31,262,734.00**	**145,697,090.00**	**0.00**	**145,697,090.00**
21010101	BASIC SALARIES	151,759,580.00	187,525,470.00	28,122,354.35	133,236,490.00	0.00	133,236,490.00
21010102	OVERTIME PAYMENT	5,154,970.00	4,224,220.00	3,140,379.65	12,460,600.00	0.00	12,460,600.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**237,357,400.00**	**202,522,260.00**	**54,845,506.76**	**185,701,040.00**	**0.00**	**185,701,040.00**
210201	**ALLOWANCES**	**237,357,400.00**	**202,522,260.00**	**54,845,506.76**	**185,701,040.00**	**0.00**	**185,701,040.00**
21020103	ANNUAL LEAVE GRANT	9,556,460.00	123,413,160.00	5,494,972.10	13,323,650.00	0.00	13,323,650.00
21020104	NON - ACCIDENT BONUS	600,680.00	0.00	451,888.19	20,000.00	0.00	20,000.00
21020105	DOMESTIC SERVANT	8,756,740.00	5,016,450.00	4,654,428.61	9,504,130.00	0.00	9,504,130.00
21020106	WARDROBE	12,558,610.00	21,357,860.00	2,705,740.49	34,525,000.00	0.00	34,525,000.00
21020107	INDUCEMENT	12,796,580.00	8,201,800.00	6,346,373.52	28,947,010.00	0.00	28,947,010.00
21020111	HAZARD ALLOWANCE	7,238,210.00	9,704,660.00	4,212,796.28	4,894,120.00	0.00	4,894,120.00
21020173	HARDSHIP ALLOWANCE	392,660.00	5,155,000.00	351,308.20	917,850.00	0.00	917,850.00
21020177	CONSOLIDATED ALLOWANCE	185,457,460.00	29,673,330.00	30,627,999.37	93,569,280.00	0.00	93,569,280.00
22	***OTHER RECURRENT COSTS***	***38,270,000.00***	***38,270,000.00***	***1,000,000.00***	***45,270,000.00***	***0.00***	***45,270,000.00***
2202	**OVERHEAD COST**	**38,270,000.00**	**38,270,000.00**	**1,000,000.00**	**45,270,000.00**	**0.00**	**45,270,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,900,000.00**	**1,900,000.00**	**269,600.00**	**1,900,000.00**	**0.00**	**1,900,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	120,000.00	120,000.00	0.00	120,000.00	0.00	120,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,780,000.00	1,780,000.00	269,600.00	1,780,000.00	0.00	1,780,000.00
220202	**UTILITIES - GENERAL**	**500,000.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**8,570,000.00**	**8,570,000.00**	**258,400.00**	**8,570,000.00**	**0.00**	**8,570,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	1,850,000.00	1,850,000.00	258,400.00	1,850,000.00	0.00	1,850,000.00
22020303	NEWSPAPERS	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
22020304	MAGAZINE AND PERIODICALS	550,000.00	550,000.00	0.00	550,000.00	0.00	550,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020309	UNIFORM AND OTHER CLOTHING	5,620,000.00	5,620,000.00	0.00	5,620,000.00	0.00	5,620,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**4,220,000.00**	**4,220,000.00**	**472,000.00**	**4,220,000.00**	**0.00**	**4,220,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	2,070,000.00	2,070,000.00	472,000.00	2,070,000.00	0.00	2,070,000.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,650,000.00	1,650,000.00	0.00	1,650,000.00	0.00	1,650,000.00
22020406	OTHER MAINTENANCE SERVICES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220205	**TRAINING - GENERAL**	**8,450,000.00**	**8,450,000.00**	**0.00**	**22,000,000.00**	**0.00**	**22,000,000.00**
22020501	LOCAL TRAINING	7,750,000.00	7,750,000.00	0.00	9,500,000.00	0.00	9,500,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	400,000.00	400,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATORI	300,000.00	300,000.00	0.00	2,500,000.00	0.00	2,500,000.00
220206	**OTHER SERVICES - GENERAL**	**13,310,000.00**	**13,310,000.00**	**0.00**	**6,060,000.00**	**0.00**	**6,060,000.00**
22020601	SECURITY SERVICES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020610	OTHER SERVICES	13,010,000.00	13,010,000.00	0.00	5,760,000.00	0.00	5,760,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,320,000.00**	**1,320,000.00**	**0.00**	**2,020,000.00**	**0.00**	**2,020,000.00**
22021002	HONORARIUM AND SITTING ALLOWAN	0.00	0.00	0.00	300,000.00	0.00	300,000.00
22021007	WELFARE PACKAGES	1,020,000.00	1,020,000.00	0.00	1,020,000.00	0.00	1,020,000.00
22021019	SPECIAL ASSIGNMENT	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	0.00	0.00	400,000.00	0.00	400,000.00
3	***ASSETS***	***30,750,000.00***	***30,750,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***30,750,000.00***	***30,750,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**30,750,000.00**	**30,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
320104	**FIXED ASSETS - GENERAL**	**25,000,000.00**	**25,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**4,750,000.00**	**4,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010501	COMPUTERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	3,750,000.00	3,750,000.00	0.00	0.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**1,000,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010601	CHAIRS	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00

016100100100	**OFFICE OF THE SSG**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***3,817,338,550.00***	***5,817,338,550.00***	***3,241,541,160.11***	***6,291,030,250.00***	***1,300,000,000.00***	***7,591,030,250.00***
21	***PERSONNEL COST***	***231,988,550.00***	***231,988,550.00***	***110,403,744.11***	***240,180,250.00***	***900,000,000.00***	***1,140,180,250.00***
2101	**SALARY**	**24,390,550.00**	**93,188,110.00**	**10,160,838.39**	**97,520,050.00**	**0.00**	**97,520,050.00**
210101	**SALARIES AND WAGES**	**24,390,550.00**	**93,188,110.00**	**10,160,838.39**	**97,520,050.00**	**0.00**	**97,520,050.00**
21010101	BASIC SALARIES	14,921,800.00	90,603,010.00	5,063,685.79	94,934,950.00	0.00	94,934,950.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	9,468,750.00	2,585,100.00	5,097,152.60	2,585,100.00	0.00	2,585,100.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**207,598,000.00**	**138,800,440.00**	**100,242,905.72**	**142,660,200.00**	**900,000,000.00**	**1,042,660,200.00**
210201	**ALLOWANCES**	**207,598,000.00**	**138,800,440.00**	**100,242,905.72**	**142,660,200.00**	**900,000,000.00**	**1,042,660,200.00**
21020103	ANNUAL LEAVE GRANT	18,459,500.00	9,060,300.00	6,517,017.33	9,493,440.00	0.00	9,493,440.00
21020104	NON - ACCIDENT BONUS	41,520,790.00	82,500.00	27,960,776.02	100,000.00	0.00	100,000.00
21020105	DOMESTIC SERVANT	42,596,810.00	6,997,290.00	14,156,010.04	7,572,500.00	0.00	7,572,500.00
21020106	WARDROBE	42,665,630.00	17,525,210.00	14,560,670.11	19,585,620.00	0.00	19,585,620.00
21020107	INDUCEMENT	37,736,660.00	19,603,640.00	26,487,652.66	18,714,430.00	0.00	18,714,430.00

21020177	CONSOLIDATED ALLOWANCE	24,618,610.00	85,531,500.00	10,560,779.56	87,194,210.00	0.00	87,194,210.00
21020185	CONSOLIDATED REVENUE FUND CHARGE- (ALLOWA	0.00	0.00	0.00	0.00	900,000,000.00	900,000,000.00
22	***OTHER RECURRENT COSTS***	***3,585,350,000.00***	***5,585,350,000.00***	***3,131,137,416.00***	***6,050,850,000.00***	***400,000,000.00***	***6,450,850,000.00***
2202	**OVERHEAD COST**	**3,585,350,000.00**	**5,585,350,000.00**	**3,131,137,416.00**	**6,050,850,000.00**	**400,000,000.00**	**6,450,850,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**66,550,000.00**	**66,550,000.00**	**18,980,000.00**	**66,550,000.00**	**0.00**	**66,550,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	33,500,000.00	33,500,000.00	0.00	33,500,000.00	0.00	33,500,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	33,050,000.00	33,050,000.00	18,980,000.00	33,050,000.00	0.00	33,050,000.00
220202	**UTILITIES - GENERAL**	**16,200,000.00**	**16,200,000.00**	**1,771,100.00**	**16,200,000.00**	**0.00**	**16,200,000.00**
22020202	TELEPHONE CHARGES	16,200,000.00	16,200,000.00	1,771,100.00	16,200,000.00	0.00	16,200,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**111,200,000.00**	**111,200,000.00**	**3,823,300.00**	**111,200,000.00**	**0.00**	**111,200,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	89,400,000.00	89,400,000.00	3,823,300.00	89,400,000.00	0.00	89,400,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020304	MAGAZINE AND PERIODICALS	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020313	PRODUCTION OF REPORTS REPORTS	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**202,400,000.00**	**202,400,000.00**	**23,832,100.00**	**202,400,000.00**	**0.00**	**202,400,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	149,400,000.00	149,400,000.00	23,832,100.00	149,400,000.00	0.00	149,400,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	27,700,000.00	27,700,000.00	0.00	27,700,000.00	0.00	27,700,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	13,000,000.00	13,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00
22020406	OTHER MAINTENANCE SERVICES	5,300,000.00	5,300,000.00	0.00	5,300,000.00	0.00	5,300,000.00
220205	**TRAINING - GENERAL**	**160,000,000.00**	**160,000,000.00**	**30,000,000.00**	**90,000,000.00**	**0.00**	**90,000,000.00**
22020501	LOCAL TRAINING	120,000,000.00	120,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	40,000,000.00	40,000,000.00	30,000,000.00	40,000,000.00	0.00	40,000,000.00
220206	**OTHER SERVICES - GENERAL**	**2,407,700,000.00**	**4,407,700,000.00**	**2,818,217,416.00**	**5,337,700,000.00**	**400,000,000.00**	**5,737,700,000.00**
22020602	OFFICE RENT	151,000,000.00	151,000,000.00	0.00	85,000,000.00	0.00	85,000,000.00
22020604	OTHER SERVICES (POLITICAL APPOINTEES)	0.00	0.00	0.00	0.00	400,000,000.00	400,000,000.00
22020609	MONITORING / SUPERVISION	5,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020610	OTHER SERVICES	114,000,000.00	114,000,000.00	1,080,000.00	95,000,000.00	0.00	95,000,000.00
22020668	SUBVENTION (HUM. AND SOCIAL DEV.)	2,137,700,000.00	4,137,700,000.00	2,817,137,416.00	5,137,700,000.00	0.00	5,137,700,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERA**	**80,000,000.00**	**80,000,000.00**	**9,531,000.00**	**40,000,000.00**	**0.00**	**40,000,000.00**
22020703	LEGAL SERVICES	80,000,000.00	80,000,000.00	9,531,000.00	40,000,000.00	0.00	40,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**541,300,000.00**	**541,300,000.00**	**224,982,500.00**	**186,800,000.00**	**0.00**	**186,800,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	217,800,000.00	217,800,000.00	194,111,500.00	37,800,000.00	0.00	37,800,000.00
22021007	WELFARE PACKAGES	45,500,000.00	45,500,000.00	6,466,000.00	21,000,000.00	0.00	21,000,000.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE	30,000,000.00	30,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22021019	SPECIAL ASSIGNMENT	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	198,000,000.00	198,000,000.00	24,405,000.00	78,000,000.00	0.00	78,000,000.00
3	***ASSETS***	***17,924,200,000.00***	***22,149,200,000.00***	***3,281,598,752.35***	***35,430,500,000.00***	***0.00***	***35,430,500,000.00***

32	***NON-CURRENT (FIXED) ASSETS***	***17,924,200,000.00***	***22,149,200,000.00***	***3,281,598,752.35***	***35,430,500,000.00***	***0.00***	***35,430,500,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**15,502,200,000.00**	**19,727,200,000.00**	**3,281,598,752.35**	**32,410,500,000.00**	**0.00**	**32,410,500,000.00**
320104	**FIXED ASSETS - GENERAL**	**15,230,000,000.00**	**19,455,000,000.00**	**3,281,598,752.35**	**31,550,000,000.00**	**0.00**	**31,550,000,000.00**
32010402	AIR CRAFTS/AIRLINES	5,000,000,000.00	5,000,000,000.00	3,281,598,752.35	8,000,000,000.00	0.00	8,000,000,000.00
32010405	MOTOR VEHICLES	8,830,000,000.00	11,855,000,000.00	0.00	19,350,000,000.00	0.00	19,350,000,000.00
32010409	TRUCKS	1,400,000,000.00	2,600,000,000.00	0.00	4,200,000,000.00	0.00	4,200,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**20,600,000.00**	**20,600,000.00**	**0.00**	**580,500,000.00**	**0.00**	**580,500,000.00**
32010501	COMPUTERS	6,500,000.00	6,500,000.00	0.00	427,500,000.00	0.00	427,500,000.00
32010502	PRINTERS	4,000,000.00	4,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
32010503	SCANNERS	800,000.00	800,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010505	PHOTOCOPIERS	4,000,000.00	4,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
32010509	BINDING EQUPMENT	300,000.00	300,000.00	0.00	3,000,000.00	0.00	3,000,000.00
32010519	WORKSHOPS EQUIPMENT	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**251,600,000.00**	**251,600,000.00**	**0.00**	**280,000,000.00**	**0.00**	**280,000,000.00**
32010602	TABLES	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	235,000,000.00	235,000,000.00	0.00	205,000,000.00	0.00	205,000,000.00
32010604	TELEVISION SETS	2,000,000.00	2,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32010606	AIR CONDITIONER	6,000,000.00	6,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32010610	REFRIDGERATORS	3,600,000.00	3,600,000.00	0.00	25,000,000.00	0.00	25,000,000.00
3202	**INVESTMENT PROPERTY**	**22,000,000.00**	**22,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**22,000,000.00**	**22,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	7,000,000.00	7,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
3203	**INTANGIBLE ASSETS**	**2,400,000,000.00**	**2,400,000,000.00**	**0.00**	**3,000,000,000.00**	**0.00**	**3,000,000,000.00**
320301	**INTANGIBLE ASSETS**	**2,400,000,000.00**	**2,400,000,000.00**	**0.00**	**3,000,000,000.00**	**0.00**	**3,000,000,000.00**
32030109	RESEARCH & DEVELOPMENT	1,200,000,000.00	1,200,000,000.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00
32030112	ANNIVERSARY CELEBEATIONS	900,000,000.00	900,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00
32030113	MONITORING AND EVALUATION	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00

016100300100	**EXECUTIVE COUNCIL SECRETARIAT**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***20,200,000.00***	***20,200,000.00***	***4,000,000.00***	***20,200,000.00***	***0.00***	***20,200,000.00***
22	***OTHER RECURRENT COSTS***	***20,200,000.00***	***20,200,000.00***	***4,000,000.00***	***20,200,000.00***	***0.00***	***20,200,000.00***
2202	**OVERHEAD COST**	**20,200,000.00**	**20,200,000.00**	**4,000,000.00**	**20,200,000.00**	**0.00**	**20,200,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**800,000.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**800,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
220202	**UTILITIES - GENERAL**	**200,000.00**	**200,000.00**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**7,800,000.00**	**7,800,000.00**	**1,965,000.00**	**7,800,000.00**	**0.00**	**7,800,000.00**
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	7,000,000.00	7,000,000.00	1,965,000.00	7,400,000.00	0.00	7,400,000.00
22020304	MAGAZINE AND PERIODICALS	300,000.00	300,000.00	0.00	200,000.00	0.00	200,000.00

22020309	UNIFORM AND OTHER CLOTHING	500,000.00	500,000.00	0.00	200,000.00	0.00	200,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**4,300,000.00**	**4,300,000.00**	**670,000.00**	**4,300,000.00**	**0.00**	**4,300,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	2,600,000.00	2,600,000.00	415,000.00	3,200,000.00	0.00	3,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,000,000.00	1,000,000.00	255,000.00	800,000.00	0.00	800,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	700,000.00	700,000.00	0.00	300,000.00	0.00	300,000.00
220206	**OTHER SERVICES - GENERAL**	**3,500,000.00**	**3,500,000.00**	**400,000.00**	**3,500,000.00**	**0.00**	**3,500,000.00**
22020610	OTHER SERVICES	3,500,000.00	3,500,000.00	400,000.00	3,500,000.00	0.00	3,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,600,000.00**	**3,600,000.00**	**965,000.00**	**3,600,000.00**	**0.00**	**3,600,000.00**
22021007	WELFARE PACKAGES	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,000,000.00	2,000,000.00	965,000.00	2,000,000.00	0.00	2,000,000.00

016102100100	**AKWA IBOM STATE LIAISON OFFICE ABUJA**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***554,415,050.00***	***553,939,840.00***	***170,042,381.00***	***531,923,920.00***	***0.00***	***531,923,920.00***
21	***PERSONNEL COST***	***107,965,050.00***	***107,489,840.00***	***0.00***	***120,973,920.00***	***0.00***	***120,973,920.00***
2101	**SALARY**	**33,407,540.00**	**79,098,920.00**	**0.00**	**44,664,310.00**	**0.00**	**44,664,310.00**
210101	**SALARIES AND WAGES**	**33,407,540.00**	**79,098,920.00**	**0.00**	**44,664,310.00**	**0.00**	**44,664,310.00**
21010101	BASIC SALARIES	25,738,300.00	44,617,320.00	0.00	43,744,310.00	0.00	43,744,310.00
21010102	OVERTIME PAYMENT	7,669,240.00	34,481,600.00	0.00	920,000.00	0.00	920,000.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**74,557,510.00**	**28,390,920.00**	**0.00**	**76,309,610.00**	**0.00**	**76,309,610.00**
210201	**ALLOWANCES**	**74,557,510.00**	**28,390,920.00**	**0.00**	**76,309,610.00**	**0.00**	**76,309,610.00**
21020103	ANNUAL LEAVE GRANT	4,699,800.00	2,421,040.00	0.00	4,374,430.00	0.00	4,374,430.00
21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	50,000.00	0.00	50,000.00
21020105	DOMESTIC SERVANT	6,819,500.00	7,705,000.00	0.00	6,652,950.00	0.00	6,652,950.00
21020106	WARDROBE	13,046,630.00	8,334,060.00	0.00	9,008,000.00	0.00	9,008,000.00
21020107	INDUCEMENT	11,452,680.00	1,798,080.00	0.00	9,022,950.00	0.00	9,022,950.00
21020112	OUTFIT / ROBE ALLOWANCE	3,629,580.00	3,671,000.00	0.00	5,360,330.00	0.00	5,360,330.00
21020173	HARDSHIP ALLOWANCE	31,631,680.00	0.00	0.00	9,603,210.00	0.00	9,603,210.00
21020177	CONSOLIDATED ALLOWANCE	3,277,640.00	4,461,740.00	0.00	32,237,740.00	0.00	32,237,740.00
22	***OTHER RECURRENT COSTS***	***446,450,000.00***	***446,450,000.00***	***170,042,381.00***	***410,950,000.00***	***0.00***	***410,950,000.00***
2202	**OVERHEAD COST**	**446,450,000.00**	**446,450,000.00**	**170,042,381.00**	**410,950,000.00**	**0.00**	**410,950,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**16,500,000.00**	**16,500,000.00**	**1,325,000.00**	**16,500,000.00**	**0.00**	**16,500,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	16,500,000.00	16,500,000.00	1,325,000.00	16,500,000.00	0.00	16,500,000.00
220202	**UTILITIES - GENERAL**	**17,500,000.00**	**17,500,000.00**	**12,794,941.00**	**17,500,000.00**	**0.00**	**17,500,000.00**
22020201	ELECTRICITY CHARGES	12,500,000.00	12,500,000.00	3,532,500.00	12,500,000.00	0.00	12,500,000.00
22020202	TELEPHONE CHARGES	5,000,000.00	5,000,000.00	9,262,441.00	5,000,000.00	0.00	5,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**12,650,000.00**	**12,650,000.00**	**3,972,500.00**	**12,650,000.00**	**0.00**	**12,650,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	11,500,000.00	11,500,000.00	2,240,500.00	11,500,000.00	0.00	11,500,000.00
22020303	NEWSPAPERS	750,000.00	750,000.00	861,000.00	750,000.00	0.00	750,000.00
22020304	MAGAZINE AND PERIODICALS	400,000.00	400,000.00	871,000.00	400,000.00	0.00	400,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**296,700,000.00**	**296,700,000.00**	**50,210,200.00**	**256,700,000.00**	**0.00**	**256,700,000.00**

22020401	MAINTENANCE OF MOTOR VEHICLE	58,500,000.00	58,500,000.00	40,621,500.00	58,500,000.00	0.00	58,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	18,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	13,200,000.00	13,200,000.00	266,000.00	13,200,000.00	0.00	13,200,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	19,000,000.00	19,000,000.00	7,000,000.00	19,000,000.00	0.00	19,000,000.00
22020406	OTHER MAINTENANCE SERVICES	188,000,000.00	188,000,000.00	2,322,700.00	148,000,000.00	0.00	148,000,000.00
220205	**TRAINING - GENERAL**	**1,300,000.00**	**1,300,000.00**	**4,828,000.00**	**6,300,000.00**	**0.00**	**6,300,000.00**
22020501	LOCAL TRAINING	1,300,000.00	1,300,000.00	4,828,000.00	6,300,000.00	0.00	6,300,000.00
220206	**OTHER SERVICES - GENERAL**	**13,000,000.00**	**13,000,000.00**	**67,887,440.00**	**12,500,000.00**	**0.00**	**12,500,000.00**
22020601	SECURITY SERVICES	2,700,000.00	2,700,000.00	17,137,440.00	2,200,000.00	0.00	2,200,000.00
22020606	INTERNAL AUDIT EXPENSES	2,300,000.00	2,300,000.00	50,000,000.00	2,300,000.00	0.00	2,300,000.00
22020668	SUBVENTION	8,000,000.00	8,000,000.00	750,000.00	8,000,000.00	0.00	8,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**800,000.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**800,000.00**
22020803	PLANT / GENERATOR FUEL COST	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**88,000,000.00**	**88,000,000.00**	**29,024,300.00**	**88,000,000.00**	**0.00**	**88,000,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	2,000,000.00	2,000,000.00	26,724,000.00	2,000,000.00	0.00	2,000,000.00
22021019	SPECIAL ASSIGNMENT	49,500,000.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00
22021021	AMERICAL STANDARDS FOR TESTING AND MEASUR	16,500,000.00	16,500,000.00	512,000.00	16,500,000.00	0.00	16,500,000.00
22021030	ENTERTAINMENT AT MEETINGS	11,000,000.00	11,000,000.00	1,788,300.00	11,000,000.00	0.00	11,000,000.00
22021037	CONTINGENCIES	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
3	***ASSETS***	***80,700,000.00***	***80,700,000.00***	***0.00***	***150,875,000.00***	***0.00***	***150,875,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***80,700,000.00***	***80,700,000.00***	***0.00***	***150,875,000.00***	***0.00***	***150,875,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**15,000,000.00**	**15,000,000.00**	**0.00**	**68,750,000.00**	**0.00**	**68,750,000.00**
320102	**INFRASTRUCTURE - GENERAL**	**14,000,000.00**	**14,000,000.00**	**0.00**	**17,500,000.00**	**0.00**	**17,500,000.00**
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	14,000,000.00	14,000,000.00	0.00	17,500,000.00	0.00	17,500,000.00
320103	**PLANT & MACHINERY - GENERAL**	**1,000,000.00**	**1,000,000.00**	**0.00**	**1,250,000.00**	**0.00**	**1,250,000.00**
32010305	POWER GENERATING SETS	1,000,000.00	1,000,000.00	0.00	1,250,000.00	0.00	1,250,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**50,000,000.00**
32010501	COMPUTERS	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
3203	**INTANGIBLE ASSETS**	**65,700,000.00**	**65,700,000.00**	**0.00**	**82,125,000.00**	**0.00**	**82,125,000.00**
320301	**INTANGIBLE ASSETS**	**65,700,000.00**	**65,700,000.00**	**0.00**	**82,125,000.00**	**0.00**	**82,125,000.00**
32030109	RESEARCH & DEVELOPMENT	27,500,000.00	27,500,000.00	0.00	34,375,000.00	0.00	34,375,000.00
32030113	MONITORING AND EVALUATION	24,500,000.00	24,500,000.00	0.00	30,625,000.00	0.00	30,625,000.00
32030114	CONSULTANCY	13,700,000.00	13,700,000.00	0.00	17,125,000.00	0.00	17,125,000.00

016102100200	**AKWA IBOM STATE LIAISON OFFICE LAGOS**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***405,682,060.00***	***405,682,060.00***	***152,933,658.24***	***444,507,750.00***	***0.00***	***444,507,750.00***
21	***PERSONNEL COST***	***82,182,060.00***	***82,182,060.00***	***19,506,274.52***	***86,007,750.00***	***0.00***	***86,007,750.00***
2101	**SALARY**	**26,052,390.00**	**34,874,570.00**	**6,366,377.69**	**38,485,470.00**	**0.00**	**38,485,470.00**
210101	**SALARIES AND WAGES**	**26,052,390.00**	**34,874,570.00**	**6,366,377.69**	**38,485,470.00**	**0.00**	**38,485,470.00**
21010101	BASIC SALARIES	26,052,390.00	34,874,570.00	6,366,377.69	38,485,470.00	0.00	38,485,470.00

2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**56,129,670.00**	**47,307,490.00**	**13,139,896.83**	**47,522,280.00**	**0.00**	**47,522,280.00**
210201	**ALLOWANCES**	**56,129,670.00**	**47,307,490.00**	**13,139,896.83**	**47,522,280.00**	**0.00**	**47,522,280.00**
21020103	ANNUAL LEAVE GRANT	10,759,940.00	3,487,380.00	3,160,068.72	3,848,560.00	0.00	3,848,560.00
21020104	NON - ACCIDENT BONUS	42,500.00	42,500.00	0.00	45,000.00	0.00	45,000.00
21020105	DOMESTIC SERVANT	2,376,240.00	4,752,070.00	1,782,227.65	5,227,280.00	0.00	5,227,280.00
21020107	INDUCEMENT	6,465,390.00	6,700,730.00	1,565,094.32	6,543,000.00	0.00	6,543,000.00
21020112	OUTFIT / ROBE ALLOWANCE	5,856,790.00	803,500.00	1,005,264.17	832,000.00	0.00	832,000.00
21020173	HARDSHIP ALLOWANCE	1,051,500.00	3,227,000.00	476,100.07	2,994,000.00	0.00	2,994,000.00
21020177	CONSOLIDATED ALLOWANCE	29,577,310.00	28,294,310.00	5,151,141.90	28,032,440.00	0.00	28,032,440.00
22	***OTHER RECURRENT COSTS***	***323,500,000.00***	***323,500,000.00***	***133,427,383.72***	***358,500,000.00***	***0.00***	***358,500,000.00***
2202	**OVERHEAD COST**	**323,500,000.00**	**323,500,000.00**	**133,427,383.72**	**358,500,000.00**	**0.00**	**358,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**17,000,000.00**	**17,000,000.00**	**11,683,450.00**	**17,000,000.00**	**0.00**	**17,000,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	17,000,000.00	17,000,000.00	11,683,450.00	17,000,000.00	0.00	17,000,000.00
220202	**UTILITIES - GENERAL**	**17,000,000.00**	**17,000,000.00**	**11,357,373.72**	**17,000,000.00**	**0.00**	**17,000,000.00**
22020202	TELEPHONE CHARGES	15,000,000.00	15,000,000.00	10,878,373.72	15,000,000.00	0.00	15,000,000.00
22020205	WATER RATE	2,000,000.00	2,000,000.00	479,000.00	2,000,000.00	0.00	2,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**9,000,000.00**	**9,000,000.00**	**1,761,050.00**	**9,000,000.00**	**0.00**	**9,000,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	6,000,000.00	6,000,000.00	1,761,050.00	6,000,000.00	0.00	6,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**193,000,000.00**	**193,000,000.00**	**91,260,730.00**	**223,000,000.00**	**0.00**	**223,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	30,000,000.00	30,000,000.00	28,910,975.00	60,000,000.00	0.00	60,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	128,000,000.00	128,000,000.00	42,054,150.00	128,000,000.00	0.00	128,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	5,000,000.00	5,000,000.00	4,114,400.00	5,000,000.00	0.00	5,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	30,000,000.00	30,000,000.00	16,181,205.00	30,000,000.00	0.00	30,000,000.00
220205	**TRAINING - GENERAL**	**2,000,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220206	**OTHER SERVICES - GENERAL**	**85,500,000.00**	**85,500,000.00**	**17,364,780.00**	**90,500,000.00**	**0.00**	**90,500,000.00**
22020603	RESIDENTIAL RENT	65,500,000.00	65,500,000.00	11,836,980.00	70,500,000.00	0.00	70,500,000.00
22020610	OTHER SERVICES	20,000,000.00	20,000,000.00	5,527,800.00	20,000,000.00	0.00	20,000,000.00
3	***ASSETS***	***36,000,000.00***	***36,000,000.00***	***0.00***	***37,000,000.00***	***0.00***	***37,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***36,000,000.00***	***36,000,000.00***	***0.00***	***37,000,000.00***	***0.00***	***37,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**21,000,000.00**	**21,000,000.00**	**0.00**	**20,700,000.00**	**0.00**	**20,700,000.00**
320101	**LAND & BUILDING - GENERAL**	**5,000,000.00**	**5,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
32010102	LAND & BUILDINGS - RESIDENTIAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
320102	**INFRASTRUCTURE - GENERAL**	**10,000,000.00**	**10,000,000.00**	**0.00**	**9,000,000.00**	**0.00**	**9,000,000.00**
32010202	ROADS & BRIDGES	5,000,000.00	5,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
32010208	WATER DISTRIBUTION NETWORK	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**6,000,000.00**	**6,000,000.00**	**0.00**	**6,700,000.00**	**0.00**	**6,700,000.00**
32010501	COMPUTERS	1,600,000.00	1,600,000.00	0.00	2,300,000.00	0.00	2,300,000.00
32010505	PHOTOCOPIERS	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	1,400,000.00
32010512	FIRE EXTINGUISHER	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00

3202	**INVESTMENT PROPERTY**	**10,000,000.00**	**10,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**10,000,000.00**	**10,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
3203	**INTANGIBLE ASSETS**	**5,000,000.00**	**5,000,000.00**	**0.00**	**1,300,000.00**	**0.00**	**1,300,000.00**
320301	**INTANGIBLE ASSETS**	**5,000,000.00**	**5,000,000.00**	**0.00**	**1,300,000.00**	**0.00**	**1,300,000.00**
32030114	CONSULTANCY	3,000,000.00	3,000,000.00	0.00	1,300,000.00	0.00	1,300,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00

016102200100	**ADVISORY COUNCIL ON PREROGATIVE OF MERCY**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***11,750,000.00***	***11,750,000.00***	***1,500,000.00***	***15,000,000.00***	***0.00***	***15,000,000.00***
22	***OTHER RECURRENT COSTS***	***11,750,000.00***	***11,750,000.00***	***1,500,000.00***	***15,000,000.00***	***0.00***	***15,000,000.00***
2202	**OVERHEAD COST**	**11,750,000.00**	**11,750,000.00**	**1,500,000.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
220206	**OTHER SERVICES - GENERAL**	**11,750,000.00**	**11,750,000.00**	**1,500,000.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
22020603	RESIDENTIAL RENT	11,750,000.00	11,750,000.00	1,500,000.00	15,000,000.00	0.00	15,000,000.00

011200300100	**AKWA IBOM STATE HOUSE OF ASSEMBLY**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***7,895,297,230.00***	***9,925,438,080.00***	***2,912,138,674.72***	***5,941,475,260.00***	***2,599,700,000.00***	***8,541,175,260.00***
21	***PERSONNEL COST***	***946,990,030.00***	***1,062,130,880.00***	***438,504,674.72***	***1,056,075,260.00***	***0.00***	***1,056,075,260.00***
2101	**SALARY**	**139,482,000.00**	**157,558,610.00**	**71,492,666.78**	**198,333,490.00**	**0.00**	**198,333,490.00**
210101	**SALARIES AND WAGES**	**139,482,000.00**	**157,558,610.00**	**71,492,666.78**	**198,333,490.00**	**0.00**	**198,333,490.00**
21010101	BASIC SALARIES	66,171,250.00	118,160,970.00	28,496,179.07	148,445,180.00	0.00	148,445,180.00
21010102	OVERTIME PAYMENT	36,375,760.00	2,067,590.00	24,268,437.71	2,958,320.00	0.00	2,958,320.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	36,934,990.00	37,330,050.00	18,728,050.00	46,929,990.00	0.00	46,929,990.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**445,274,450.00**	**679,182,050.00**	**196,151,824.26**	**643,407,850.00**	**0.00**	**643,407,850.00**
210201	**ALLOWANCES**	**445,274,450.00**	**679,182,050.00**	**196,151,824.26**	**643,407,850.00**	**0.00**	**643,407,850.00**
21020101	NON REGULAR ALLOWANCES	301,860.00	2,500.00	0.00	5,000.00	0.00	5,000.00
21020103	ANNUAL LEAVE GRANT	7,460,980.00	11,255,430.00	4,727,332.90	14,283,860.00	0.00	14,283,860.00
21020104	NON - ACCIDENT BONUS	12,227,990.00	90,000.00	2,534,830.24	90,000.00	0.00	90,000.00
21020105	DOMESTIC SERVANT	14,890,210.00	14,154,240.00	4,983,473.44	14,588,880.00	0.00	14,588,880.00
21020106	WARDROBE	47,965,580.00	30,970,000.00	7,669,840.87	28,384,120.00	0.00	28,384,120.00
21020107	INDUCEMENT	1,576,860.00	25,000.00	532,736.58	0.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	44,523,310.00	15,680,950.00	18,111,910.89	37,923,100.00	0.00	37,923,100.00
21020111	HAZARD ALLOWANCE	217,760.00	475,210.00	157,150.65	0.00	0.00	0.00
21020129	MEDICAL ALLOWANCE	2,376,030.00	5,835,000.00	1,034,379.47	0.00	0.00	0.00
21020142	CLERK ALLOWANCE	2,403,490.00	7,405,960.00	1,401,742.50	7,405,960.00	0.00	7,405,960.00
21020144	SPECIAL / PERSONAL ASSISTANCE	79,542,930.00	79,542,930.00	21,555,392.56	84,542,930.00	0.00	84,542,930.00
21020145	ALLOWANCE FOR CONSTITUENCY STAFF	48,772,420.00	49,074,280.00	37,447,406.16	535,590.00	0.00	535,590.00
21020147	HONORABLE MEMBERS ALLOWANCE	70,092,940.00	319,619,490.00	43,925,456.10	179,680,170.00	0.00	179,680,170.00
21020161	LEGISLATIVE ALLOWANCE	58,140,850.00	29,378,820.00	36,565,805.80	58,710,180.00	0.00	58,710,180.00

21020174	FURNITURE ALLOWANCE	2,593,400.00	0.00	1,816,664.90	98,166,770.00	0.00	98,166,770.00
21020177	CONSOLIDATED ALLOWANCE	52,187,840.00	115,672,240.00	13,687,701.20	119,091,290.00	0.00	119,091,290.00
2103	**SOCIAL BENEFITS**	**362,233,580.00**	**225,390,220.00**	**170,860,183.68**	**214,333,920.00**	**0.00**	**214,333,920.00**
210301	**SOCIAL BENEFITS**	**362,233,580.00**	**225,390,220.00**	**170,860,183.68**	**214,333,920.00**	**0.00**	**214,333,920.00**
21030101	GRATUITY	323,733,580.00	186,890,220.00	166,860,183.68	214,333,920.00	0.00	214,333,920.00
21030102	PENSION	38,500,000.00	38,500,000.00	4,000,000.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***6,948,307,200.00***	***8,863,307,200.00***	***2,473,634,000.00***	***4,885,400,000.00***	***2,599,700,000.00***	***7,485,100,000.00***
2202	**OVERHEAD COST**	**6,948,307,200.00**	**8,863,307,200.00**	**2,473,634,000.00**	**4,885,400,000.00**	**2,599,700,000.00**	**7,485,100,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**137,400,000.00**	**137,400,000.00**	**84,224,000.00**	**137,400,000.00**	**49,400,000.00**	**186,800,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	2,000,000.00	2,000,000.00	910,000.00	2,000,000.00	1,000,000.00	3,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	135,400,000.00	135,400,000.00	83,314,000.00	135,400,000.00	48,400,000.00	183,800,000.00
220202	**UTILITIES - GENERAL**	**42,700,000.00**	**42,700,000.00**	**20,875,000.00**	**42,700,000.00**	**16,700,000.00**	**59,400,000.00**
22020201	ELECTRICITY CHARGES	3,400,000.00	3,400,000.00	1,435,000.00	3,400,000.00	1,500,000.00	4,900,000.00
22020202	TELEPHONE CHARGES	31,700,000.00	31,700,000.00	16,960,000.00	31,700,000.00	10,000,000.00	41,700,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	7,600,000.00	7,600,000.00	2,480,000.00	7,600,000.00	5,200,000.00	12,800,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**392,700,000.00**	**412,700,000.00**	**84,460,000.00**	**483,700,000.00**	**75,700,000.00**	**559,400,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	77,800,000.00	77,800,000.00	51,874,000.00	76,800,000.00	53,200,000.00	130,000,000.00
22020303	NEWSPAPERS	500,000.00	500,000.00	140,000.00	500,000.00	1,300,000.00	1,800,000.00
22020304	MAGAZINE AND PERIODICALS	50,100,000.00	50,100,000.00	32,446,000.00	50,100,000.00	18,500,000.00	68,600,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	700,000.00	1,700,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	245,300,000.00	265,300,000.00	0.00	347,300,000.00	1,200,000.00	348,500,000.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	700,000.00	700,000.00	0.00	700,000.00	300,000.00	1,000,000.00
22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	1,300,000.00	1,300,000.00	0.00	1,300,000.00	500,000.00	1,800,000.00
22020313	PRODUCTION OF REPORTS REPORTS	16,000,000.00	16,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**340,800,000.00**	**340,800,000.00**	**157,450,000.00**	**348,800,000.00**	**175,100,000.00**	**523,900,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	175,400,000.00	175,400,000.00	87,344,000.00	177,400,000.00	75,400,000.00	252,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	52,400,000.00	52,400,000.00	15,630,000.00	52,400,000.00	3,600,000.00	56,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	60,100,000.00	60,100,000.00	37,026,000.00	60,100,000.00	42,900,000.00	103,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	32,900,000.00	32,900,000.00	15,950,000.00	32,900,000.00	53,200,000.00	86,100,000.00
22020406	OTHER MAINTENANCE SERVICES	8,000,000.00	8,000,000.00	0.00	14,000,000.00	0.00	14,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	12,000,000.00	12,000,000.00	1,500,000.00	12,000,000.00	0.00	12,000,000.00
220205	**TRAINING - GENERAL**	**1,406,000,000.00**	**1,831,000,000.00**	**223,500,000.00**	**781,000,000.00**	**0.00**	**781,000,000.00**
22020501	LOCAL TRAINING	308,000,000.00	308,000,000.00	5,500,000.00	364,000,000.00	0.00	364,000,000.00
22020502	INTERNATIONAL TRAINING	40,000,000.00	40,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	57,000,000.00	62,000,000.00	218,000,000.00	67,000,000.00	0.00	67,000,000.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERMENT	1,001,000,000.00	1,421,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
220206	**OTHER SERVICES - GENERAL**	**3,673,907,200.00**	**5,143,907,200.00**	**1,684,104,000.00**	**2,147,000,000.00**	**497,300,000.00**	**2,644,300,000.00**
22020601	SECURITY SERVICES	500,000,000.00	900,000,000.00	342,000,000.00	300,000,000.00	300,000,000.00	600,000,000.00
22020603	PAYMENT OF LIABILITIES AND OTHER SERVICES	889,600,000.00	889,600,000.00	97,330,000.00	1,052,000,000.00	0.00	1,052,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	313,000,000.00	713,000,000.00	181,000,000.00	438,000,000.00	160,000,000.00	598,000,000.00
22020605	CLEANING AND FUMIGATION SERVICES	100,000,000.00	100,000,000.00	374,450,000.00	72,000,000.00	0.00	72,000,000.00

22020606	INTERNAL AUDIT EXPENSES	2,300,000.00	2,300,000.00	0.00	2,300,000.00	500,000.00	2,800,000.00
22020609	MONITORING / SUPERVISION	2,000,000.00	2,000,000.00	1,500,000.00	1,000,000.00	0.00	1,000,000.00
22020610	OTHER SERVICES	1,778,700,000.00	2,428,700,000.00	687,824,000.00	273,700,000.00	34,800,000.00	308,500,000.00
22020612	BURIAL EXPENSES	8,000,000.00	8,000,000.00	0.00	8,000,000.00	2,000,000.00	10,000,000.00
22020667	REVIEW OF ECONOMIC POLICIES	80,307,200.00	100,307,200.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**493,400,000.00**	**493,400,000.00**	**73,754,000.00**	**506,400,000.00**	**1,490,000,000.00**	**1,996,400,000.00**
22020702	INFORMATION TECHNOLOGY CONSULT	23,400,000.00	23,400,000.00	14,954,000.00	23,400,000.00	16,100,000.00	39,500,000.00
22020703	LEGAL SERVICES	46,700,000.00	46,700,000.00	0.00	49,700,000.00	1,500,000.00	51,200,000.00
22020708	MEDICAL CONSULTING	37,300,000.00	37,300,000.00	22,900,000.00	57,300,000.00	22,400,000.00	79,700,000.00
22020709	RESEARCH/ SERVICING OF COMMITTEE	386,000,000.00	386,000,000.00	35,900,000.00	376,000,000.00	1,450,000,000.00	1,826,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**461,400,000.00**	**461,400,000.00**	**145,267,000.00**	**438,400,000.00**	**295,500,000.00**	**733,900,000.00**
22021007	WELFARE PACKAGES	114,300,000.00	114,300,000.00	70,834,000.00	86,300,000.00	51,600,000.00	137,900,000.00
22021008	SUBSRCIPTION TO PROFESSIONAL BODIES	17,000,000.00	17,000,000.00	0.00	17,000,000.00	50,000,000.00	67,000,000.00
22021009	SPORTING ACTIVITIES	42,900,000.00	42,900,000.00	2,000,000.00	42,900,000.00	30,000,000.00	72,900,000.00
22021013	PROMOTION (SERVICE WIDE)	113,600,000.00	113,600,000.00	0.00	118,600,000.00	0.00	118,600,000.00
22021030	ENTERTAINMENT AT MEETINGS	123,600,000.00	123,600,000.00	72,433,000.00	123,600,000.00	133,900,000.00	257,500,000.00
22021037	CONTINGENCIES	50,000,000.00	50,000,000.00	0.00	50,000,000.00	30,000,000.00	80,000,000.00
3	***ASSETS***	***6,594,400,000.00***	***7,913,900,000.00***	***265,000,000.00***	***10,585,320,000.00***	***0.00***	***10,585,320,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***6,594,400,000.00***	***7,913,900,000.00***	***265,000,000.00***	***10,585,320,000.00***	***0.00***	***10,585,320,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**3,030,000,000.00**	**4,344,500,000.00**	**235,000,000.00**	**6,627,470,000.00**	**0.00**	**6,627,470,000.00**
320101	**LAND & BUILDING - GENERAL**	**394,000,000.00**	**864,000,000.00**	**80,000,000.00**	**624,000,000.00**	**0.00**	**624,000,000.00**
32010101	LAND & BUILDINGS - OFFICE	357,000,000.00	627,000,000.00	64,000,000.00	548,000,000.00	0.00	548,000,000.00
32010102	LAND & BUILDINGS - RESIDENTIAL	28,000,000.00	28,000,000.00	10,000,000.00	64,000,000.00	0.00	64,000,000.00
32010106	LAND & BUILDINGS - SPORTING ACTIVITES	9,000,000.00	9,000,000.00	6,000,000.00	12,000,000.00	0.00	12,000,000.00
32010111	LAND & BUILDINGS - RECREATION CENTRE / HOTEL	0.00	200,000,000.00	0.00	0.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**232,500,000.00**	**262,500,000.00**	**60,000,000.00**	**287,500,000.00**	**0.00**	**287,500,000.00**
32010202	ROADS & BRIDGES	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	122,500,000.00	152,500,000.00	60,000,000.00	42,500,000.00	0.00	42,500,000.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	110,000,000.00	110,000,000.00	0.00	140,000,000.00	0.00	140,000,000.00
320103	**PLANT & MACHINERY - GENERAL**	**327,000,000.00**	**327,000,000.00**	**30,000,000.00**	**362,000,000.00**	**0.00**	**362,000,000.00**
32010305	POWER GENERATING SETS	327,000,000.00	327,000,000.00	30,000,000.00	362,000,000.00	0.00	362,000,000.00
320104	**FIXED ASSETS - GENERAL**	**1,339,600,000.00**	**1,339,600,000.00**	**0.00**	**4,239,150,000.00**	**0.00**	**4,239,150,000.00**
32010405	MOTOR VEHICLES	1,339,600,000.00	1,339,600,000.00	0.00	4,239,150,000.00	0.00	4,239,150,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**184,730,000.00**	**191,730,000.00**	**19,900,000.00**	**305,080,000.00**	**0.00**	**305,080,000.00**
32010501	COMPUTERS	20,700,000.00	20,700,000.00	0.00	87,250,000.00	0.00	87,250,000.00
32010502	PRINTERS	7,000,000.00	7,000,000.00	0.00	22,000,000.00	0.00	22,000,000.00
32010503	SCANNERS	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010505	PHOTOCOPIERS	15,000,000.00	15,000,000.00	5,000,000.00	20,300,000.00	0.00	20,300,000.00
32010507	SHREDDING MACHINES	7,000,000.00	9,000,000.00	3,900,000.00	8,500,000.00	0.00	8,500,000.00
32010509	BINDING EQUPMENT	6,000,000.00	6,000,000.00	3,000,000.00	6,000,000.00	0.00	6,000,000.00

32010513	MODEM / NETWORKING EUIPMENT / CCTV	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	84,030,000.00	89,030,000.00	8,000,000.00	111,030,000.00	0.00	111,030,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**282,170,000.00**	**1,089,670,000.00**	**45,100,000.00**	**439,740,000.00**	**0.00**	**439,740,000.00**
32010601	CHAIRS	14,600,000.00	27,100,000.00	9,000,000.00	26,200,000.00	0.00	26,200,000.00
32010602	TABLES	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	42,500,000.00	42,500,000.00	3,600,000.00	117,500,000.00	0.00	117,500,000.00
32010606	AIR CONDITIONER	17,500,000.00	52,500,000.00	10,000,000.00	17,500,000.00	0.00	17,500,000.00
32010608	SHELVES	20,000,000.00	770,000,000.00	6,500,000.00	25,000,000.00	0.00	25,000,000.00
32010612	WINDOWS CURTAINS	122,500,000.00	122,500,000.00	0.00	122,500,000.00	0.00	122,500,000.00
32010613	UNIFORMS AND KITS	3,000,000.00	3,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010617	ELECTRIFICATION/LIGHTING	52,070,000.00	62,070,000.00	16,000,000.00	111,040,000.00	0.00	111,040,000.00
320109	**SPECIALISED ASSETS-GENERAL**	**270,000,000.00**	**270,000,000.00**	**0.00**	**370,000,000.00**	**0.00**	**370,000,000.00**
32010904	LABORATORY/MEDICAL EQUIPMENT	270,000,000.00	270,000,000.00	0.00	370,000,000.00	0.00	370,000,000.00
3202	**INVESTMENT PROPERTY**	**183,000,000.00**	**183,000,000.00**	**10,000,000.00**	**166,000,000.00**	**0.00**	**166,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**183,000,000.00**	**183,000,000.00**	**10,000,000.00**	**166,000,000.00**	**0.00**	**166,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	25,000,000.00	25,000,000.00	0.00	46,000,000.00	0.00	46,000,000.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	108,000,000.00	108,000,000.00	10,000,000.00	50,000,000.00	0.00	50,000,000.00
32020112	INVESTMENT LAND & BUILDINGS - CAR / TRAILER P	50,000,000.00	50,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
3203	**INTANGIBLE ASSETS**	**3,381,400,000.00**	**3,386,400,000.00**	**20,000,000.00**	**3,791,850,000.00**	**0.00**	**3,791,850,000.00**
320301	**INTANGIBLE ASSETS**	**3,381,400,000.00**	**3,386,400,000.00**	**20,000,000.00**	**3,791,850,000.00**	**0.00**	**3,791,850,000.00**
32030104	TRADE MARK	92,000,000.00	92,000,000.00	0.00	140,000,000.00	0.00	140,000,000.00
32030109	RESEARCH & DEVELOPMENT	84,400,000.00	84,400,000.00	20,000,000.00	382,850,000.00	0.00	382,850,000.00
32030110	BROADCAST RIGHTS	0.00	0.00	0.00	89,000,000.00	0.00	89,000,000.00
32030112	CONSTITUENCY DEV. PROJECTS	2,600,000,000.00	2,600,000,000.00	0.00	2,600,000,000.00	0.00	2,600,000,000.00
32030114	CONSULTANCY	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	83,000,000.00	83,000,000.00	0.00	135,000,000.00	0.00	135,000,000.00
32030123	CONSTRUCTION	420,000,000.00	425,000,000.00	0.00	413,000,000.00	0.00	413,000,000.00
32030124	ADVOCACY CAMPAIGN	100,000,000.00	100,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00

011200400100	**AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***516,795,640.00***	***616,795,640.00***	***46,014,586.00***	***392,791,370.00***	***424,200,000.00***	***816,991,370.00***
21	***PERSONNEL COST***	***179,995,640.00***	***179,995,640.00***	***43,125,236.00***	***192,591,370.00***	***0.00***	***192,591,370.00***
2101	**SALARY**	**51,958,480.00**	**52,267,490.00**	**13,986,929.96**	**59,929,470.00**	**0.00**	**59,929,470.00**
210101	**SALARIES AND WAGES**	**51,958,480.00**	**52,267,490.00**	**13,986,929.96**	**59,929,470.00**	**0.00**	**59,929,470.00**
21010101	BASIC SALARIES	45,100,740.00	46,732,940.00	13,906,689.57	53,322,620.00	0.00	53,322,620.00
21010102	OVERTIME PAYMENT	1,707,410.00	384,220.00	0.00	206,330.00	0.00	206,330.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	5,150,330.00	5,150,330.00	80,240.39	6,400,520.00	0.00	6,400,520.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**128,037,160.00**	**127,728,150.00**	**29,138,306.04**	**132,661,900.00**	**0.00**	**132,661,900.00**
210201	**ALLOWANCES**	**128,037,160.00**	**127,728,150.00**	**29,138,306.04**	**132,661,900.00**	**0.00**	**132,661,900.00**
21020103	ANNUAL LEAVE GRANT	4,510,090.00	4,673,310.00	2,552,232.66	5,332,290.00	0.00	5,332,290.00

21020104	NON - ACCIDENT BONUS	45,000.00	45,000.00	0.00	55,000.00	0.00	55,000.00
21020105	DOMESTIC SERVANT	4,242,700.00	5,227,280.00	712,808.64	4,752,070.00	0.00	4,752,070.00
21020106	WARDROBE	11,700,260.00	11,225,000.00	0.00	11,020,000.00	0.00	11,020,000.00
21020107	INDUCEMENT	7,761,630.00	8,039,450.00	2,755,517.23	7,450,360.00	0.00	7,450,360.00
21020124	CORPERS ALLOWANCE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
21020161	LEGISLATIVE ALLOWANCE	16,936,820.00	17,682,650.00	0.00	17,292,260.00	0.00	17,292,260.00
21020177	CONSOLIDATED ALLOWANCE	81,840,660.00	79,835,460.00	23,117,747.51	85,759,920.00	0.00	85,759,920.00
22	***OTHER RECURRENT COSTS***	***336,800,000.00***	***436,800,000.00***	***2,889,350.00***	***200,200,000.00***	***424,200,000.00***	***624,400,000.00***
2202	**OVERHEAD COST**	**336,800,000.00**	**436,800,000.00**	**2,889,350.00**	**200,200,000.00**	**424,200,000.00**	**624,400,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**13,300,000.00**	**13,300,000.00**	**0.00**	**13,600,000.00**	**0.00**	**13,600,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	2,200,000.00	2,200,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	11,100,000.00	11,100,000.00	0.00	11,100,000.00	0.00	11,100,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**396,350.00**	**5,700,000.00**	**0.00**	**5,700,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	396,350.00	5,700,000.00	0.00	5,700,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**41,150,000.00**	**41,150,000.00**	**1,013,550.00**	**21,150,000.00**	**0.00**	**21,150,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	38,200,000.00	38,200,000.00	500,000.00	18,200,000.00	0.00	18,200,000.00
22020303	NEWSPAPERS	1,650,000.00	1,650,000.00	513,550.00	1,650,000.00	0.00	1,650,000.00
22020304	MAGAZINE AND PERIODICALS	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
22020309	UNIFORM AND OTHER CLOTHING	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**19,900,000.00**	**19,900,000.00**	**0.00**	**19,900,000.00**	**0.00**	**19,900,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	14,500,000.00	14,500,000.00	0.00	14,500,000.00	0.00	14,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	5,050,000.00	5,050,000.00	0.00	5,050,000.00	0.00	5,050,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00
220205	**TRAINING - GENERAL**	**106,600,000.00**	**206,600,000.00**	**0.00**	**31,600,000.00**	**100,000,000.00**	**131,600,000.00**
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERMENT	100,000,000.00	200,000,000.00	0.00	30,000,000.00	100,000,000.00	130,000,000.00
220206	**OTHER SERVICES - GENERAL**	**119,650,000.00**	**119,650,000.00**	**1,260,500.00**	**44,450,000.00**	**0.00**	**44,450,000.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	0.00	0.00	300,000.00	0.00	300,000.00
22020609	MONITORING / SUPERVISION	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
22020610	OTHER SERVICES	118,950,000.00	118,950,000.00	1,260,500.00	43,450,000.00	0.00	43,450,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**2,700,000.00**	**2,700,000.00**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
22020703	LEGAL SERVICES	2,700,000.00	2,700,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**33,500,000.00**	**33,500,000.00**	**218,950.00**	**53,800,000.00**	**324,200,000.00**	**378,000,000.00**
22021001	REFRESHMENT AND MEALS	7,200,000.00	7,200,000.00	0.00	7,200,000.00	0.00	7,200,000.00
22021003	SENSITIZATION PROGRAMME/CONFERENCES	3,900,000.00	3,900,000.00	218,950.00	40,000,000.00	100,000,000.00	140,000,000.00
22021007	WELFARE PACKAGES	22,100,000.00	22,100,000.00	0.00	4,900,000.00	0.00	4,900,000.00
22021030	ENTERTAINMENT AT MEETINGS	300,000.00	300,000.00	0.00	1,700,000.00	0.00	1,700,000.00
22021045	AUDIT MONITORING	0.00	0.00	0.00	0.00	224,200,000.00	224,200,000.00
3	***ASSETS***	***586,047,200.00***	***586,047,200.00***	***0.00***	***776,000,000.00***	***480,000,000.00***	***1,256,000,000.00***

32	***NON-CURRENT (FIXED) ASSETS***	***586,047,200.00***	***586,047,200.00***	***0.00***	***776,000,000.00***	***480,000,000.00***	***1,256,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**586,047,200.00**	**586,047,200.00**	**0.00**	**776,000,000.00**	**480,000,000.00**	**1,256,000,000.00**
320101	**LAND & BUILDING - GENERAL**	**105,000,000.00**	**105,000,000.00**	**0.00**	**54,000,000.00**	**100,000,000.00**	**154,000,000.00**
32010101	LAND & BUILDINGS - OFFICE	105,000,000.00	105,000,000.00	0.00	54,000,000.00	100,000,000.00	154,000,000.00
320103	**PLANT & MACHINERY - GENERAL**	**1,000,000.00**	**1,000,000.00**	**0.00**	**7,000,000.00**	**0.00**	**7,000,000.00**

32010305	POWER GENERATING SETS	1,000,000.00	1,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
320104	**FIXED ASSETS - GENERAL**	**50,840,000.00**	**50,840,000.00**	**0.00**	**120,000,000.00**	**0.00**	**120,000,000.00**
32010405	MOTOR VEHICLES	50,840,000.00	50,840,000.00	0.00	120,000,000.00	0.00	120,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**381,000,000.00**	**381,000,000.00**	**0.00**	**495,000,000.00**	**380,000,000.00**	**875,000,000.00**
32010501	COMPUTERS	256,000,000.00	256,000,000.00	0.00	270,000,000.00	80,000,000.00	350,000,000.00
32010503	SCANNERS	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32010505	PHOTOCOPIERS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010507	MOTOR VEHICLES	100,000,000.00	100,000,000.00	0.00	200,000,000.00	300,000,000.00	500,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**48,207,200.00**	**48,207,200.00**	**0.00**	**100,000,000.00**	**0.00**	**100,000,000.00**
32010601	CHAIRS	21,000,000.00	21,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	7,207,200.00	7,207,200.00	0.00	10,000,000.00	0.00	10,000,000.00
32010617	ELECTRIFICATION/LIGHTING	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00

012300100100	**MINISTRY OF INFORMATION**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***3,517,094,470.00***	***4,680,444,470.00***	***2,607,817,677.35***	***2,730,103,430.00***	***0.00***	***2,730,103,430.00***
21	***PERSONNEL COST***	***346,164,470.00***	***346,164,470.00***	***165,880,177.35***	***335,153,430.00***	***0.00***	***335,153,430.00***
2101	**SALARY**	**167,584,570.00**	**167,584,570.00**	**69,411,510.73**	**159,629,850.00**	**0.00**	**159,629,850.00**
210101	**SALARIES AND WAGES**	**167,584,570.00**	**167,584,570.00**	**69,411,510.73**	**159,629,850.00**	**0.00**	**159,629,850.00**
21010101	BASIC SALARIES	163,965,040.00	163,965,040.00	67,837,896.30	156,197,920.00	0.00	156,197,920.00
21010102	OVERTIME PAYMENT	1,034,430.00	1,034,430.00	417,663.94	846,830.00	0.00	846,830.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	2,585,100.00	2,585,100.00	1,155,950.49	2,585,100.00	0.00	2,585,100.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**178,579,900.00**	**178,579,900.00**	**96,468,666.62**	**175,523,580.00**	**0.00**	**175,523,580.00**
210201	**ALLOWANCES**	**178,579,900.00**	**178,579,900.00**	**96,468,666.62**	**175,523,580.00**	**0.00**	**175,523,580.00**
21020103	ANNUAL LEAVE GRANT	16,396,510.00	16,396,510.00	9,017,127.15	15,619,790.00	0.00	15,619,790.00
21020104	NON - ACCIDENT BONUS	30,000.00	30,000.00	25,000.00	20,000.00	0.00	20,000.00
21020105	DOMESTIC SERVANT	28,037,250.00	28,037,250.00	12,256,148.36	22,809,960.00	0.00	22,809,960.00
21020110	RESPONSIBILITY ALLOWANCE	98,730.00	98,730.00	63,258.48	128,000.00	0.00	128,000.00
21020124	CORPERS ALLOWANCE	3,000,000.00	3,000,000.00	1,641,376.00	2,000,000.00	0.00	2,000,000.00
21020177	CONSOLIDATED ALLOWANCE	131,017,410.00	131,017,410.00	73,465,756.63	134,945,830.00	0.00	134,945,830.00
22	***OTHER RECURRENT COSTS***	***3,170,930,000.00***	***4,334,280,000.00***	***2,441,937,500.00***	***2,394,950,000.00***	***0.00***	***2,394,950,000.00***
2202	**OVERHEAD COST**	**3,170,930,000.00**	**4,334,280,000.00**	**2,441,937,500.00**	**2,394,950,000.00**	**0.00**	**2,394,950,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**10,150,000.00**	**10,150,000.00**	**1,020,000.00**	**13,050,000.00**	**0.00**	**13,050,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	10,150,000.00	10,150,000.00	1,020,000.00	13,050,000.00	0.00	13,050,000.00
220202	**UTILITIES - GENERAL**	**700,000.00**	**700,000.00**	**0.00**	**700,000.00**	**0.00**	**700,000.00**
22020202	TELEPHONE CHARGES	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**15,550,000.00**	**15,550,000.00**	**1,872,000.00**	**16,650,000.00**	**0.00**	**16,650,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	10,870,000.00	10,870,000.00	1,872,000.00	11,770,000.00	0.00	11,770,000.00
22020304	MAGAZINE AND PERIODICALS	2,680,000.00	2,680,000.00	0.00	2,780,000.00	0.00	2,780,000.00
22020309	UNIFORM AND OTHER CLOTHING	1,520,000.00	1,520,000.00	0.00	1,620,000.00	0.00	1,620,000.00
22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	480,000.00	480,000.00	0.00	480,000.00	0.00	480,000.00

220204	**MAINTENANCE SERVICES - GENERAL**	**28,870,000.00**	**28,870,000.00**	**909,000.00**	**37,870,000.00**	**0.00**	**37,870,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	4,940,000.00	4,940,000.00	909,000.00	8,640,000.00	0.00	8,640,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,530,000.00	3,530,000.00	0.00	6,830,000.00	0.00	6,830,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	4,630,000.00	4,630,000.00	0.00	6,630,000.00	0.00	6,630,000.00
22020406	OTHER MAINTENANCE SERVICES	15,770,000.00	15,770,000.00	0.00	15,770,000.00	0.00	15,770,000.00
220205	**TRAINING - GENERAL**	**33,000,000.00**	**33,000,000.00**	**0.00**	**28,000,000.00**	**0.00**	**28,000,000.00**
22020503	WORKSHOP / SEMINAR / CONFERENCES	33,000,000.00	33,000,000.00	0.00	28,000,000.00	0.00	28,000,000.00
220206	**OTHER SERVICES - GENERAL**	**168,050,000.00**	**168,050,000.00**	**0.00**	**241,120,000.00**	**0.00**	**241,120,000.00**
22020603	OTHER SERVICES (PRINTING/PRODUCTION)	100,000,000.00	100,000,000.00	0.00	220,000,000.00	0.00	220,000,000.00
22020606	INTERNAL AUDIT EXPENSES	610,000.00	610,000.00	0.00	280,000.00	0.00	280,000.00
22020610	OTHER SERVICES	64,440,000.00	64,440,000.00	0.00	17,840,000.00	0.00	17,840,000.00
22020613	SOFTWARE RENEWALS	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,914,610,000.00**	**4,077,960,000.00**	**2,438,136,500.00**	**2,057,560,000.00**	**0.00**	**2,057,560,000.00**
22021001	REFRESHMENT AND MEALS	1,950,000.00	1,950,000.00	0.00	2,950,000.00	0.00	2,950,000.00
22021003	PUBLICITY AND ADVERTISEMENT	2,873,880,000.00	4,037,230,000.00	2,438,028,500.00	2,017,930,000.00	0.00	2,017,930,000.00
22021004	MEDICAL EXPENSES : LOCAL	7,970,000.00	7,970,000.00	108,000.00	7,970,000.00	0.00	7,970,000.00
22021007	WELFARE PACKAGES	3,810,000.00	3,810,000.00	0.00	3,710,000.00	0.00	3,710,000.00
22021019	SPECIAL ASSIGNMENT	27,000,000.00	27,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
3	***ASSETS***	***890,000,000.00***	***890,000,000.00***	***180,000,000.00***	***1,390,780,000.00***	***1,898,100,000.00***	***3,288,880,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***890,000,000.00***	***890,000,000.00***	***180,000,000.00***	***1,390,780,000.00***	***1,898,100,000.00***	***3,288,880,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**368,000,000.00**	**368,000,000.00**	**50,000,000.00**	**546,950,000.00**	**0.00**	**546,950,000.00**
320103	**PLANT & MACHINERY - GENERAL**	**30,000,000.00**	**30,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**30,000,000.00**
32010305	POWER GENERATING SETS	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
320104	**FIXED ASSETS - GENERAL**	**27,000,000.00**	**27,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**50,000,000.00**
32010405	MOTOR VEHICLES	27,000,000.00	27,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**252,000,000.00**	**252,000,000.00**	**50,000,000.00**	**380,000,000.00**	**0.00**	**380,000,000.00**
32010505	PHOTOCOPIERS	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
32010515	DIGITAL CAMERA	12,000,000.00	12,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
32010518	PUBLIC ADDRESS SYSTEM	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
32010522	COMPUTER SERVER	170,000,000.00	170,000,000.00	50,000,000.00	270,000,000.00	0.00	270,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**59,000,000.00**	**59,000,000.00**	**0.00**	**86,950,000.00**	**0.00**	**86,950,000.00**
32010601	CHAIRS	30,000,000.00	30,000,000.00	0.00	47,250,000.00	0.00	47,250,000.00
32010604	TELEVISION SETS	0.00	0.00	0.00	700,000.00	0.00	700,000.00
32010606	AIR CONDITIONER	19,000,000.00	19,000,000.00	0.00	19,000,000.00	0.00	19,000,000.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32010614	SEAL AND STAMP	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
3203	**INTANGIBLE ASSETS**	**522,000,000.00**	**522,000,000.00**	**130,000,000.00**	**843,830,000.00**	**1,898,100,000.00**	**2,741,930,000.00**
320301	**INTANGIBLE ASSETS**	**522,000,000.00**	**522,000,000.00**	**130,000,000.00**	**843,830,000.00**	**1,898,100,000.00**	**2,741,930,000.00**
32030109	RESEARCH & DEVELOPMENT	70,982,000.00	70,982,000.00	0.00	65,600,000.00	0.00	65,600,000.00
32030110	BROADCAST RIGHTS	435,018,000.00	435,018,000.00	130,000,000.00	778,230,000.00	1,898,100,000.00	2,676,330,000.00
32030124	ADVOCACY CAMPAIGN	16,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00

012300200100	AKWA IBOM STATE BROADCASTING CORPORATIO						
Code	Description	2023 Original Budget	2023 Revised Budget	ance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	*EXPENDITURES*	*487,058,090.00*	*487,058,090.00*	*240,745,306.47*	*467,014,400.00*	*0.00*	*467,014,400.00*
21	*PERSONNEL COST*	*401,558,090.00*	*401,558,090.00*	*184,345,671.47*	*366,414,400.00*	*0.00*	*366,414,400.00*
2101	**SALARY**	**139,398,980.00**	**139,398,980.00**	**69,925,095.63**	**124,195,330.00**	**0.00**	**124,195,330.00**
210101	**SALARIES AND WAGES**	**139,398,980.00**	**139,398,980.00**	**69,925,095.63**	**124,195,330.00**	**0.00**	**124,195,330.00**
21010101	BASIC SALARIES	139,398,980.00	139,398,980.00	69,925,095.63	124,195,330.00	0.00	124,195,330.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**262,159,110.00**	**262,159,110.00**	**114,420,575.84**	**242,219,070.00**	**0.00**	**242,219,070.00**
210201	**ALLOWANCES**	**262,159,110.00**	**262,159,110.00**	**114,420,575.84**	**242,219,070.00**	**0.00**	**242,219,070.00**
21020103	ANNUAL LEAVE GRANT	44,835,510.00	13,939,890.00	18,278,321.30	12,419,540.00	0.00	12,419,540.00
21020105	DOMESTIC SERVANT	52,344,040.00	50,835,070.00	33,534,049.07	47,995,850.00	0.00	47,995,850.00
21020109	ENDROOM	28,196,270.00	35,419,930.00	709,181.40	35,002,140.00	0.00	35,002,140.00
21020124	CORPERS ALLOWANCE	10,074,900.00	360,000.00	0.00	360,000.00	0.00	360,000.00
21020126	CHAIRMAN AND BOARD MEMBER	360,000.00	14,104,840.00	0.00	1,320,000.00	0.00	1,320,000.00
21020130	WEIGH IN ALLOWANCE	49,268,310.00	39,603,470.00	23,991,385.09	49,712,160.00	0.00	49,712,160.00
21020176	ALLOWANCE FOR BOARD CHAIRMAN	4,440,000.00	0.00	0.00	3,120,000.00	0.00	3,120,000.00
21020177	CONSOLIDATED ALLOWANCE	72,640,080.00	107,895,910.00	37,907,638.98	92,289,380.00	0.00	92,289,380.00
22	*OTHER RECURRENT COSTS*	*85,500,000.00*	*85,500,000.00*	*56,399,635.00*	*100,600,000.00*	*0.00*	*100,600,000.00*
2202	**OVERHEAD COST**	**85,500,000.00**	**85,500,000.00**	**56,399,635.00**	**100,600,000.00**	**0.00**	**100,600,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**8,490,000.00**	**8,490,000.00**	**5,939,500.00**	**8,990,000.00**	**0.00**	**8,990,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	3,690,000.00	3,690,000.00	2,476,000.00	4,190,000.00	0.00	4,190,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,800,000.00	4,800,000.00	3,463,500.00	4,800,000.00	0.00	4,800,000.00
220202	**UTILITIES - GENERAL**	**1,250,000.00**	**1,250,000.00**	**1,265,000.00**	**2,650,000.00**	**0.00**	**2,650,000.00**
22020202	TELEPHONE CHARGES	1,250,000.00	1,250,000.00	1,265,000.00	2,650,000.00	0.00	2,650,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**7,300,000.00**	**7,300,000.00**	**3,067,600.00**	**7,300,000.00**	**0.00**	**7,300,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	5,600,000.00	5,600,000.00	2,957,600.00	5,600,000.00	0.00	5,600,000.00
22020303	NEWSPAPERS	600,000.00	600,000.00	110,000.00	600,000.00	0.00	600,000.00
22020304	MAGAZINE AND PERIODICALS	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22020309	UNIFORM AND OTHER CLOTHING	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**12,030,000.00**	**12,030,000.00**	**7,208,660.00**	**12,030,000.00**	**0.00**	**12,030,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	2,350,000.00	2,350,000.00	1,357,400.00	2,350,000.00	0.00	2,350,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	9,680,000.00	9,680,000.00	5,851,260.00	9,680,000.00	0.00	9,680,000.00
220205	**TRAINING - GENERAL**	**7,990,000.00**	**7,990,000.00**	**701,000.00**	**7,990,000.00**	**0.00**	**7,990,000.00**
22020503	WORKSHOP / SEMINAR / CONFERENCES	7,990,000.00	7,990,000.00	701,000.00	7,990,000.00	0.00	7,990,000.00
220206	**OTHER SERVICES - GENERAL**	**40,340,000.00**	**40,340,000.00**	**35,563,150.00**	**50,940,000.00**	**0.00**	**50,940,000.00**
22020603	RESIDENTIAL RENT	35,340,000.00	35,340,000.00	34,205,400.00	45,440,000.00	0.00	45,440,000.00
22020610	OTHER SERVICES	4,600,000.00	4,600,000.00	1,069,750.00	5,100,000.00	0.00	5,100,000.00
22020668	SUBVENTION	400,000.00	400,000.00	288,000.00	400,000.00	0.00	400,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**1,800,000.00**	**1,800,000.00**	**1,420,175.00**	**2,800,000.00**	**0.00**	**2,800,000.00**
22020703	LEGAL SERVICES	800,000.00	800,000.00	1,230,175.00	800,000.00	0.00	800,000.00

22020708	MEDICAL CONSULTING	1,000,000.00	1,000,000.00	190,000.00	2,000,000.00	0.00	2,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**6,300,000.00**	**6,300,000.00**	**1,234,550.00**	**7,900,000.00**	**0.00**	**7,900,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	1,900,000.00	1,900,000.00	1,234,550.00	1,900,000.00	0.00	1,900,000.00
22021007	WELFARE PACKAGES	200,000.00	200,000.00	0.00	800,000.00	0.00	800,000.00
22021030	ENTERTAINMENT AT MEETINGS	4,200,000.00	4,200,000.00	0.00	5,200,000.00	0.00	5,200,000.00

012300300100	**AKWA IBOM STATE BROADCASTING CORPORATIO**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***498,265,510.00***	***498,265,510.00***	***293,415,683.32***	***490,432,480.00***	***0.00***	***490,432,480.00***
21	***PERSONNEL COST***	***400,265,510.00***	***400,265,510.00***	***252,701,363.32***	***390,432,480.00***	***0.00***	***390,432,480.00***
2101	**SALARY**	**143,373,220.00**	**143,373,220.00**	**102,071,328.50**	**141,842,060.00**	**0.00**	**141,842,060.00**
210101	**SALARIES AND WAGES**	**143,373,220.00**	**143,373,220.00**	**102,071,328.50**	**141,842,060.00**	**0.00**	**141,842,060.00**
21010101	BASIC SALARIES	142,125,350.00	142,125,350.00	101,759,360.99	140,594,260.00	0.00	140,594,260.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	1,247,870.00	1,247,870.00	311,967.51	1,247,800.00	0.00	1,247,800.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**256,892,290.00**	**256,892,290.00**	**150,630,034.82**	**248,590,420.00**	**0.00**	**248,590,420.00**
210201	**ALLOWANCES**	**256,892,290.00**	**256,892,290.00**	**150,630,034.82**	**248,590,420.00**	**0.00**	**248,590,420.00**
21020103	ANNUAL LEAVE GRANT	38,403,090.00	38,403,090.00	28,159,808.51	34,466,670.00	0.00	34,466,670.00
21020105	DOMESTIC SERVANT	34,214,890.00	34,214,890.00	25,503,310.93	37,542,950.00	0.00	37,542,950.00
21020109	ENDROOM	30,489,960.00	30,489,960.00	1,443,431.10	36,982,360.00	0.00	36,982,360.00
21020130	WEIGH IN ALLOWANCE	64,736,430.00	64,736,430.00	35,777,708.22	48,107,780.00	0.00	48,107,780.00
21020177	CONSOLIDATED ALLOWANCE	89,047,920.00	89,047,920.00	59,745,776.06	91,490,660.00	0.00	91,490,660.00
22	***OTHER RECURRENT COSTS***	***98,000,000.00***	***98,000,000.00***	***40,714,320.00***	***100,000,000.00***	***0.00***	***100,000,000.00***
2202	**OVERHEAD COST**	**98,000,000.00**	**98,000,000.00**	**40,714,320.00**	**100,000,000.00**	**0.00**	**100,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**28,000,000.00**	**28,000,000.00**	**5,962,700.00**	**25,500,000.00**	**0.00**	**25,500,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	28,000,000.00	28,000,000.00	5,962,700.00	25,500,000.00	0.00	25,500,000.00
220202	**UTILITIES - GENERAL**	**3,700,000.00**	**3,700,000.00**	**720,000.00**	**3,700,000.00**	**0.00**	**3,700,000.00**
22020202	TELEPHONE CHARGES	3,700,000.00	3,700,000.00	720,000.00	3,700,000.00	0.00	3,700,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**12,600,000.00**	**12,600,000.00**	**4,580,950.00**	**12,600,000.00**	**0.00**	**12,600,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	11,600,000.00	11,600,000.00	4,510,950.00	11,600,000.00	0.00	11,600,000.00
22020303	NEWSPAPERS	300,000.00	300,000.00	70,000.00	300,000.00	0.00	300,000.00
22020304	MAGAZINE AND PERIODICALS	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020309	UNIFORM AND OTHER CLOTHING	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**14,000,000.00**	**14,000,000.00**	**8,575,970.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	7,600,000.00	7,600,000.00	4,744,450.00	8,600,000.00	0.00	8,600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	1,156,500.00	2,000,000.00	0.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,400,000.00	3,400,000.00	2,675,020.00	3,400,000.00	0.00	3,400,000.00
220205	**TRAINING - GENERAL**	**8,300,000.00**	**8,300,000.00**	**2,675,550.00**	**7,300,000.00**	**0.00**	**7,300,000.00**
22020503	WORKSHOP / SEMINAR / CONFERENCES	8,300,000.00	8,300,000.00	2,675,550.00	7,300,000.00	0.00	7,300,000.00
220206	**OTHER SERVICES - GENERAL**	**21,400,000.00**	**21,400,000.00**	**16,844,150.00**	**26,900,000.00**	**0.00**	**26,900,000.00**
22020602	OFFICE RENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00

22020610	OTHER SERVICES	20,400,000.00	20,400,000.00	16,844,150.00	25,900,000.00	0.00	25,900,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER.**	**2,000,000.00**	**2,000,000.00**	**955,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020701	FINANCIAL CONSULTING	1,000,000.00	1,000,000.00	180,000.00	1,000,000.00	0.00	1,000,000.00
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00	775,000.00	1,000,000.00	0.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**8,000,000.00**	**8,000,000.00**	**400,000.00**	**7,000,000.00**	**0.00**	**7,000,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	1,000,000.00	1,000,000.00	400,000.00	1,000,000.00	0.00	1,000,000.00
22021007	WELFARE PACKAGES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	6,000,000.00	6,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

012300500100	**AKWA IBOM STATE NEWSPAPER CORPORATION**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***382,570,190.00***	***382,570,190.00***	***156,319,271.51***	***381,640,770.00***	***0.00***	***381,640,770.00***
21	***PERSONNEL COST***	***222,570,190.00***	***222,570,190.00***	***118,450,351.51***	***214,640,770.00***	***0.00***	***214,640,770.00***
2101	**SALARY**	**122,619,340.00**	**103,908,900.00**	**64,755,614.33**	**100,490,220.00**	**0.00**	**100,490,220.00**
210101	**SALARIES AND WAGES**	**122,619,340.00**	**103,908,900.00**	**64,755,614.33**	**100,490,220.00**	**0.00**	**100,490,220.00**
21010101	BASIC SALARIES	65,305,140.00	103,205,800.00	35,711,345.35	99,887,570.00	0.00	99,887,570.00
21010102	OVERTIME PAYMENT	57,314,200.00	703,100.00	29,044,268.98	602,650.00	0.00	602,650.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**99,950,850.00**	**118,661,290.00**	**53,694,737.18**	**114,150,550.00**	**0.00**	**114,150,550.00**
210201	**ALLOWANCES**	**99,950,850.00**	**118,661,290.00**	**53,694,737.18**	**114,150,550.00**	**0.00**	**114,150,550.00**
21020103	ANNUAL LEAVE GRANT	36,312,180.00	10,320,590.00	20,792,633.23	9,988,760.00	0.00	9,988,760.00
21020104	NON - ACCIDENT BONUS	1,128,190.00	2,500.00	758,307.23	60,000.00	0.00	60,000.00
21020105	DOMESTIC SERVANT	8,302,350.00	24,235,530.00	5,415,635.87	19,008,250.00	0.00	19,008,250.00
21020110	RESPONSIBILITY ALLOWANCE	26,002,810.00	0.00	13,682,636.75	36,000.00	0.00	36,000.00
21020124	CORPERS ALLOWANCE	420,000.00	420,000.00	335,000.00	420,000.00	0.00	420,000.00
21020126	CHAIRMAN AND BOARD MEMBER	5,520,000.00	5,520,000.00	0.00	5,520,000.00	0.00	5,520,000.00
21020177	CONSOLIDATED ALLOWANCE	22,265,320.00	78,162,670.00	12,710,524.10	79,117,540.00	0.00	79,117,540.00
22	***OTHER RECURRENT COSTS***	***160,000,000.00***	***160,000,000.00***	***37,868,920.00***	***167,000,000.00***	***0.00***	***167,000,000.00***
2202	**OVERHEAD COST**	**160,000,000.00**	**160,000,000.00**	**37,868,920.00**	**167,000,000.00**	**0.00**	**167,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**30,000,000.00**	**30,000,000.00**	**6,329,020.00**	**32,000,000.00**	**0.00**	**32,000,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	30,000,000.00	30,000,000.00	6,329,020.00	32,000,000.00	0.00	32,000,000.00
220202	**UTILITIES - GENERAL**	**19,500,000.00**	**19,500,000.00**	**1,785,500.00**	**20,500,000.00**	**0.00**	**20,500,000.00**
22020202	TELEPHONE CHARGES	19,500,000.00	19,500,000.00	1,785,500.00	20,500,000.00	0.00	20,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**35,500,000.00**	**35,500,000.00**	**11,262,200.00**	**32,000,000.00**	**0.00**	**32,000,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	27,500,000.00	27,500,000.00	8,802,200.00	26,000,000.00	0.00	26,000,000.00
22020304	MAGAZINE AND PERIODICALS	8,000,000.00	8,000,000.00	2,460,000.00	6,000,000.00	0.00	6,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**40,300,000.00**	**40,300,000.00**	**11,930,200.00**	**46,000,000.00**	**0.00**	**46,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	20,800,000.00	20,800,000.00	6,450,200.00	26,500,000.00	0.00	26,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	19,500,000.00	19,500,000.00	5,480,000.00	19,500,000.00	0.00	19,500,000.00
220205	**TRAINING - GENERAL**	**4,000,000.00**	**4,000,000.00**	**600,000.00**	**4,000,000.00**	**0.00**	**4,000,000.00**
22020501	LOCAL TRAINING	4,000,000.00	4,000,000.00	600,000.00	4,000,000.00	0.00	4,000,000.00
220206	**OTHER SERVICES - GENERAL**	**10,000,000.00**	**10,000,000.00**	**800,000.00**	**12,000,000.00**	**0.00**	**12,000,000.00**

22020606	INTERNAL AUDIT EXPENSES	2,000,000.00	2,000,000.00	600,000.00	3,000,000.00	0.00	3,000,000.00
22020610	OTHER SERVICES	8,000,000.00	8,000,000.00	200,000.00	9,000,000.00	0.00	9,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**2,000,000.00**	**2,000,000.00**	**550,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020703	LEGAL SERVICES	2,000,000.00	2,000,000.00	550,000.00	2,000,000.00	0.00	2,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**18,700,000.00**	**18,700,000.00**	**4,612,000.00**	**18,500,000.00**	**0.00**	**18,500,000.00**
22021001	REFRESHMENT AND MEALS	13,200,000.00	13,200,000.00	3,602,000.00	13,000,000.00	0.00	13,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	1,500,000.00	1,500,000.00	200,000.00	1,500,000.00	0.00	1,500,000.00
22021006	POSTAGES AND COURIER SERVICES	1,500,000.00	1,500,000.00	450,000.00	1,500,000.00	0.00	1,500,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,500,000.00	2,500,000.00	360,000.00	2,500,000.00	0.00	2,500,000.00

012305600100	**ETHICAL AND ATTITUDINAL RE-ORIENTATION CON**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***208,899,300.00***	***208,899,300.00***	***55,583,559.00***	***261,756,450.00***	***0.00***	***261,756,450.00***
21	***PERSONNEL COST***	***118,899,300.00***	***118,899,300.00***	***46,583,559.00***	***164,756,450.00***	***0.00***	***164,756,450.00***
2101	**SALARY**	**29,137,340.00**	**29,137,340.00**	**9,342,799.00**	**45,645,640.00**	**0.00**	**45,645,640.00**
210101	**SALARIES AND WAGES**	**29,137,340.00**	**29,137,340.00**	**9,342,799.00**	**45,645,640.00**	**0.00**	**45,645,640.00**
21010101	BASIC SALARIES	27,800,090.00	27,800,090.00	8,674,170.00	44,308,390.00	0.00	44,308,390.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	1,337,250.00	1,337,250.00	668,629.00	1,337,250.00	0.00	1,337,250.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**89,761,960.00**	**89,761,960.00**	**37,240,760.00**	**119,110,810.00**	**0.00**	**119,110,810.00**
210201	**ALLOWANCES**	**89,761,960.00**	**89,761,960.00**	**37,240,760.00**	**119,110,810.00**	**0.00**	**119,110,810.00**
21020103	ANNUAL LEAVE GRANT	2,780,020.00	2,780,020.00	0.00	4,430,840.00	0.00	4,430,840.00
21020104	NON - ACCIDENT BONUS	7,500.00	7,500.00	0.00	30,000.00	0.00	30,000.00
21020105	DOMESTIC SERVANT	5,227,280.00	5,227,280.00	950,420.00	7,603,310.00	0.00	7,603,310.00
21020145	ALLOWANCE FOR CONSTITUENCY STAFF	8,560,230.00	8,560,230.00	4,184,900.00	12,716,730.00	0.00	12,716,730.00
21020176	ALLOWANCE FOR BOARD CHAIRMAN	8,006,730.00	8,006,730.00	3,876,860.00	9,608,100.00	0.00	9,608,100.00
21020177	CONSOLIDATED ALLOWANCE	65,180,200.00	65,180,200.00	28,228,580.00	84,721,830.00	0.00	84,721,830.00
22	***OTHER RECURRENT COSTS***	***90,000,000.00***	***90,000,000.00***	***9,000,000.00***	***97,000,000.00***	***0.00***	***97,000,000.00***
2202	**OVERHEAD COST**	**90,000,000.00**	**90,000,000.00**	**9,000,000.00**	**97,000,000.00**	**0.00**	**97,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,500,000.00**	**4,500,000.00**	**200,000.00**	**6,500,000.00**	**0.00**	**6,500,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,500,000.00	4,500,000.00	200,000.00	6,500,000.00	0.00	6,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**6,400,000.00**	**6,400,000.00**	**1,730,000.00**	**12,400,000.00**	**0.00**	**12,400,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	4,300,000.00	4,300,000.00	1,200,000.00	10,300,000.00	0.00	10,300,000.00
22020304	MAGAZINE AND PERIODICALS	1,600,000.00	1,600,000.00	30,000.00	1,600,000.00	0.00	1,600,000.00
22020309	UNIFORM AND OTHER CLOTHING	500,000.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**9,100,000.00**	**9,100,000.00**	**1,520,000.00**	**14,100,000.00**	**0.00**	**14,100,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	5,300,000.00	5,300,000.00	1,020,000.00	8,300,000.00	0.00	8,300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,800,000.00	3,800,000.00	500,000.00	5,800,000.00	0.00	5,800,000.00
220205	**TRAINING - GENERAL**	**55,000,000.00**	**55,000,000.00**	**0.00**	**40,000,000.00**	**0.00**	**40,000,000.00**
22020503	WORKSHOP / SEMINAR / CONFERENCES	20,000,000.00	20,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATORI	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
220206	**OTHER SERVICES - GENERAL**	**11,100,000.00**	**11,100,000.00**	**2,850,000.00**	**19,800,000.00**	**0.00**	**19,800,000.00**

22020601	SECURITY SERVICES	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020610	OTHER SERVICES	6,100,000.00	6,100,000.00	2,850,000.00	14,800,000.00	0.00	14,800,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**500,000.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020701	FINANCIAL CONSULTING	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,400,000.00**	**3,400,000.00**	**2,700,000.00**	**3,700,000.00**	**0.00**	**3,700,000.00**
22021030	ENTERTAINMENT AT MEETINGS	3,400,000.00	3,400,000.00	2,700,000.00	3,700,000.00	0.00	3,700,000.00
3	***ASSETS***	***40,750,000.00***	***40,750,000.00***	***0.00***	***40,750,000.00***	***0.00***	***40,750,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***40,750,000.00***	***40,750,000.00***	***0.00***	***40,750,000.00***	***0.00***	***40,750,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**40,750,000.00**	**40,750,000.00**	**0.00**	**40,750,000.00**	**0.00**	**40,750,000.00**
320104	**FIXED ASSETS - GENERAL**	**25,000,000.00**	**25,000,000.00**	**0.00**	**25,000,000.00**	**0.00**	**25,000,000.00**
32010405	MOTOR VEHICLES	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**15,750,000.00**	**15,750,000.00**	**0.00**	**15,750,000.00**	**0.00**	**15,750,000.00**
32010518	PUBLIC ADDRESS SYSTEM	15,750,000.00	15,750,000.00	0.00	15,750,000.00	0.00	15,750,000.00

012400100100	**MINISTRY OF INTERNAL SECURITY AND WATERWA**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***60,000,000.00***	***60,000,000.00***	***0.00***	***3,827,400,060.00***	***0.00***	***3,827,400,060.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***109,800,060.00***	***0.00***	***109,800,060.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**48,963,300.00**	**0.00**	**48,963,300.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**48,963,300.00**	**0.00**	**48,963,300.00**
21010101	BASIC SALARIES	0.00	0.00	0.00	44,975,550.00	0.00	44,975,550.00
21010102	OVERTIME PAYMENT	0.00	0.00	0.00	1,402,650.00	0.00	1,402,650.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	0.00	0.00	0.00	2,585,100.00	0.00	2,585,100.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**60,836,760.00**	**0.00**	**60,836,760.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**60,836,760.00**	**0.00**	**60,836,760.00**
21020103	ANNUAL LEAVE GRANT	0.00	0.00	0.00	4,497,550.00	0.00	4,497,550.00
21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	30,000.00	0.00	30,000.00
21020105	DOMESTIC SERVANT	0.00	0.00	0.00	3,801,660.00	0.00	3,801,660.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	0.00	0.00	71,020.00	0.00	71,020.00
21020124	CORPERS ALLOWANCE	0.00	0.00	0.00	300,000.00	0.00	300,000.00
21020177	CONSOLIDATED ALLOWANCE	0.00	0.00	0.00	52,136,530.00	0.00	52,136,530.00
22	***OTHER RECURRENT COSTS***	***60,000,000.00***	***60,000,000.00***	***0.00***	***3,717,600,000.00***	***0.00***	***3,717,600,000.00***
2202	**OVERHEAD COST**	**60,000,000.00**	**60,000,000.00**	**0.00**	**3,717,600,000.00**	**0.00**	**3,717,600,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,900,000.00**	**2,900,000.00**	**0.00**	**15,300,000.00**	**0.00**	**15,300,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	1,100,000.00	1,100,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,800,000.00	1,800,000.00	0.00	14,300,000.00	0.00	14,300,000.00
220202	**UTILITIES - GENERAL**	**2,200,000.00**	**2,200,000.00**	**0.00**	**10,400,000.00**	**0.00**	**10,400,000.00**
22020202	TELEPHONE CHARGES	1,100,000.00	1,100,000.00	0.00	4,300,000.00	0.00	4,300,000.00
22020203	INTERNET ACCESS CHARGES	1,100,000.00	1,100,000.00	0.00	6,100,000.00	0.00	6,100,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**34,350,000.00**	**34,350,000.00**	**0.00**	**447,100,000.00**	**0.00**	**447,100,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	3,200,000.00	3,200,000.00	0.00	29,820,000.00	0.00	29,820,000.00

22020304	MAGAZINE AND PERIODICALS	1,150,000.00	1,150,000.00	0.00	2,280,000.00	0.00	2,280,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	30,000,000.00	30,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**6,750,000.00**	**6,750,000.00**	**0.00**	**44,800,000.00**	**0.00**	**44,800,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	3,800,000.00	3,800,000.00	0.00	21,400,000.00	0.00	21,400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,450,000.00	2,450,000.00	0.00	10,200,000.00	0.00	10,200,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	500,000.00	500,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	3,200,000.00	0.00	3,200,000.00
220205	**TRAINING - GENERAL**	**2,400,000.00**	**2,400,000.00**	**0.00**	**95,500,000.00**	**0.00**	**95,500,000.00**
22020501	LOCAL TRAINING	600,000.00	600,000.00	0.00	85,900,000.00	0.00	85,900,000.00
22020502	INTERNATIONAL TRAINING	200,000.00	200,000.00	0.00	0.00	0.00	0.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERMENT	1,100,000.00	1,100,000.00	0.00	8,200,000.00	0.00	8,200,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATORI	500,000.00	500,000.00	0.00	1,400,000.00	0.00	1,400,000.00
220206	**OTHER SERVICES - GENERAL**	**6,950,000.00**	**6,950,000.00**	**0.00**	**3,085,400,000.00**	**0.00**	**3,085,400,000.00**
22020601	SECURITY SERVICES	200,000.00	200,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020605	CLEANING AND FUMIGATION SERVICES	100,000.00	100,000.00	0.00	0.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	200,000.00	200,000.00	0.00	400,000.00	0.00	400,000.00
22020609	MONITORING / SUPERVISION	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
22020610	OTHER SERVICES	6,450,000.00	6,450,000.00	0.00	64,000,000.00	0.00	64,000,000.00
22020668	SUBVENTION (IBOM COMMUNITY WATCH)	0.00	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERA**	**1,000,000.00**	**1,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,450,000.00**	**3,450,000.00**	**0.00**	**17,100,000.00**	**0.00**	**17,100,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	500,000.00	500,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22021007	WELFARE PACKAGES	1,150,000.00	1,150,000.00	0.00	8,400,000.00	0.00	8,400,000.00
22021019	SPECIAL ASSIGNMENT	500,000.00	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,300,000.00	1,300,000.00	0.00	4,700,000.00	0.00	4,700,000.00
3	***ASSETS***	***440,000,000.00***	***440,000,000.00***	***0.00***	***9,362,815,660.00***	***370,000,000.00***	***9,732,815,660.00***
32	***NON-CURRENT (FIXED) ASSETS***	***440,000,000.00***	***440,000,000.00***	***0.00***	***9,362,815,660.00***	***370,000,000.00***	***9,732,815,660.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**440,000,000.00**	**440,000,000.00**	**0.00**	**7,367,815,660.00**	**370,000,000.00**	**7,737,815,660.00**
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**0.00**	**0.00**	**7,113,615,660.00**	**0.00**	**7,113,615,660.00**
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	0.00	0.00	7,113,615,660.00	0.00	7,113,615,660.00
320103	**PLANT & MACHINERY - GENERAL**	**25,000,000.00**	**25,000,000.00**	**0.00**	**40,000,000.00**	**0.00**	**40,000,000.00**
32010305	POWER GENERATING SETS	25,000,000.00	25,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**192,200,000.00**	**192,200,000.00**	**0.00**	**214,200,000.00**	**93,000,000.00**	**307,200,000.00**
32010501	COMPUTERS	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
32010502	PRINTERS	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
32010503	SCANNERS	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
32010505	PHOTOCOPIERS	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
32010507	SHREDDING MACHINES	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
32010509	BINDING EQUPMENT	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00

32010513	MODEM / NETWORKING EUIPMENT / CCTV	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	18,700,000.00	18,700,000.00	0.00	125,000,000.00	0.00	125,000,000.00
32010519	SECURITY EQUIPMENT	134,500,000.00	134,500,000.00	0.00	89,200,000.00	93,000,000.00	182,200,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**222,800,000.00**	**222,800,000.00**	**0.00**	**0.00**	**277,000,000.00**	**277,000,000.00**
32010601	CHAIRS	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
32010602	TABLES	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	152,000,000.00	152,000,000.00	0.00	0.00	63,000,000.00	63,000,000.00
32010604	TELEVISION SETS	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
32010608	SHELVES	300,000.00	300,000.00	0.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
32010612	WINDOWS CURTAINS	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
32010613	UNIFORMS AND KITS	0.00	0.00	0.00	0.00	214,000,000.00	214,000,000.00
3202	**INVESTMENT PROPERTY**	**0.00**	**0.00**	**0.00**	**1,995,000,000.00**	**0.00**	**1,995,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**0.00**	**0.00**	**0.00**	**1,995,000,000.00**	**0.00**	**1,995,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	0.00	0.00	1,995,000,000.00	0.00	1,995,000,000.00

012500100100	**OFFICE OF THE HEAD OF CIVIL SERVICE**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***803,661,610.00***	***803,661,610.00***	***187,081,581.46***	***988,302,840.00***	***0.00***	***988,302,840.00***
21	***PERSONNEL COST***	***137,119,910.00***	***137,119,910.00***	***81,641,581.46***	***146,486,140.00***	***0.00***	***146,486,140.00***
2101	**SALARY**	**51,940,430.00**	**51,940,430.00**	**36,071,994.17**	**55,441,630.00**	**0.00**	**55,441,630.00**
210101	**SALARIES AND WAGES**	**51,940,430.00**	**51,940,430.00**	**36,071,994.17**	**55,441,630.00**	**0.00**	**55,441,630.00**
21010101	BASIC SALARIES	49,355,330.00	49,355,330.00	34,705,018.78	52,856,530.00	0.00	52,856,530.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	2,585,100.00	2,585,100.00	1,366,975.39	2,585,100.00	0.00	2,585,100.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**85,179,480.00**	**85,179,480.00**	**45,569,587.29**	**91,044,510.00**	**0.00**	**91,044,510.00**
210201	**ALLOWANCES**	**85,179,480.00**	**85,179,480.00**	**45,569,587.29**	**91,044,510.00**	**0.00**	**91,044,510.00**
21020103	ANNUAL LEAVE GRANT	4,935,500.00	4,935,500.00	3,845,909.54	5,285,650.00	0.00	5,285,650.00
21020104	NON - ACCIDENT BONUS	30,000.00	30,000.00	0.00	40,000.00	0.00	40,000.00
21020105	DOMESTIC SERVANT	3,326,460.00	3,326,460.00	2,553,674.91	5,559,910.00	0.00	5,559,910.00
21020106	WARDROBE	11,609,500.00	11,609,500.00	0.00	11,470,210.00	0.00	11,470,210.00
21020109	ENDROOM	10,568,440.00	10,568,440.00	6,537,384.25	10,888,200.00	0.00	10,888,200.00
21020177	CONSOLIDATED ALLOWANCE	54,709,580.00	54,709,580.00	32,632,618.59	57,800,540.00	0.00	57,800,540.00
22	***OTHER RECURRENT COSTS***	***666,541,700.00***	***666,541,700.00***	***105,440,000.00***	***841,816,700.00***	***0.00***	***841,816,700.00***
2202	**OVERHEAD COST**	**666,541,700.00**	**666,541,700.00**	**105,440,000.00**	**841,816,700.00**	**0.00**	**841,816,700.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**10,400,000.00**	**10,400,000.00**	**1,628,000.00**	**10,400,000.00**	**0.00**	**10,400,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	850,000.00	850,000.00	600,000.00	850,000.00	0.00	850,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	9,550,000.00	9,550,000.00	1,028,000.00	9,550,000.00	0.00	9,550,000.00
220202	**UTILITIES - GENERAL**	**2,030,000.00**	**2,030,000.00**	**81,000.00**	**2,030,000.00**	**0.00**	**2,030,000.00**
22020202	TELEPHONE CHARGES	2,030,000.00	2,030,000.00	81,000.00	2,030,000.00	0.00	2,030,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**13,420,000.00**	**13,420,000.00**	**6,876,042.00**	**33,420,000.00**	**0.00**	**33,420,000.00**

22020301	OFFICE STATIONARY / COMPUTER COST	10,900,000.00	10,900,000.00	5,753,042.00	30,900,000.00	0.00	30,900,000.00
22020304	MAGAZINE AND PERIODICALS	1,920,000.00	1,920,000.00	1,123,000.00	1,920,000.00	0.00	1,920,000.00
22020309	UNIFORM AND OTHER CLOTHING	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**38,546,000.00**	**38,546,000.00**	**13,614,000.00**	**78,546,000.00**	**0.00**	**78,546,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	13,396,000.00	13,396,000.00	7,000,000.00	28,396,000.00	0.00	28,396,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	5,650,000.00	5,650,000.00	534,000.00	10,650,000.00	0.00	10,650,000.00
22020406	OTHER MAINTENANCE SERVICES	4,500,000.00	4,500,000.00	2,325,000.00	19,500,000.00	0.00	19,500,000.00
22020417	MAINTENANCE OF CIVIL SERVICE AUDITORIUM (HE	15,000,000.00	15,000,000.00	3,755,000.00	20,000,000.00	0.00	20,000,000.00
220205	**TRAINING - GENERAL**	**160,000,000.00**	**160,000,000.00**	**0.00**	**135,000,000.00**	**0.00**	**135,000,000.00**
22020501	LOCAL TRAINING	130,000,000.00	130,000,000.00	0.00	105,000,000.00	0.00	105,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
220206	**OTHER SERVICES - GENERAL**	**318,325,700.00**	**318,325,700.00**	**22,112,958.00**	**495,600,700.00**	**0.00**	**495,600,700.00**
22020603	RESIDENTIAL RENT	0.00	0.00	3,402,358.00	26,400,000.00	0.00	26,400,000.00
22020604	MONITORING / SUPERVISION	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
22020606	INTERNAL AUDIT EXPENSES	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
22020609	MONITORING / SUPERVISION	8,750,700.00	8,750,700.00	0.00	8,750,700.00	0.00	8,750,700.00
22020610	OTHER SERVICES	73,850,000.00	73,850,000.00	0.00	60,850,000.00	0.00	60,850,000.00
22020613	SOFTWARE RENEWALS	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	5,000,000.00	5,000,000.00	3,463,600.00	5,000,000.00	0.00	5,000,000.00
22020668	SUBVENTION	130,125,000.00	130,125,000.00	15,247,000.00	144,000,000.00	0.00	144,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERA**	**5,000,000.00**	**5,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
22020709	RESEARCH	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**118,820,000.00**	**118,820,000.00**	**61,128,000.00**	**81,820,000.00**	**0.00**	**81,820,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	6,500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	6,500,000.00
22021007	WELFARE PACKAGES	17,000,000.00	17,000,000.00	1,128,000.00	3,000,000.00	0.00	3,000,000.00
22021013	PROMOTION (SERVICE WIDE)	24,500,000.00	24,500,000.00	40,000,000.00	24,500,000.00	0.00	24,500,000.00
22021030	ENTERTAINMENT AT MEETINGS	4,820,000.00	4,820,000.00	16,000,000.00	4,820,000.00	0.00	4,820,000.00
22021037	CONTINGENCIES	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
22021076	JOGGING TO SERVE BETTER	46,000,000.00	46,000,000.00	4,000,000.00	18,000,000.00	0.00	18,000,000.00
3	***ASSETS***	***466,079,550.00***	***466,079,550.00***	***0.00***	***467,633,650.00***	***0.00***	***467,633,650.00***
32	***NON-CURRENT (FIXED) ASSETS***	***466,079,550.00***	***466,079,550.00***	***0.00***	***467,633,650.00***	***0.00***	***467,633,650.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**100,779,850.00**	**100,779,850.00**	**0.00**	**101,304,400.00**	**0.00**	**101,304,400.00**
320103	**PLANT & MACHINERY - GENERAL**	**15,000,000.00**	**15,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
32010305	POWER GENERATING SETS	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
320104	**FIXED ASSETS - GENERAL**	**68,000,000.00**	**68,000,000.00**	**0.00**	**68,000,000.00**	**0.00**	**68,000,000.00**
32010405	MOTOR VEHICLES	68,000,000.00	68,000,000.00	0.00	68,000,000.00	0.00	68,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**6,209,550.00**	**6,209,550.00**	**0.00**	**6,734,100.00**	**0.00**	**6,734,100.00**
32010501	COMPUTERS	5,224,550.00	5,224,550.00	0.00	5,749,100.00	0.00	5,749,100.00
32010508	PROJECTORS	460,000.00	460,000.00	0.00	460,000.00	0.00	460,000.00
32010509	BINDING EQUPMENT	525,000.00	525,000.00	0.00	525,000.00	0.00	525,000.00

320106	**FURNITURE & FITTINGS - GENERAL**	**11,570,300.00**	**11,570,300.00**	**0.00**	**11,570,300.00**	**0.00**	**11,570,300.00**
32010601	CHAIRS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010602	TABLES	1,295,000.00	1,295,000.00	0.00	1,295,000.00	0.00	1,295,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
32010604	TELEVISION SETS	1,565,000.00	1,565,000.00	0.00	1,565,000.00	0.00	1,565,000.00
32010606	AIR CONDITIONER	2,884,550.00	2,884,550.00	0.00	2,884,550.00	0.00	2,884,550.00
32010612	WINDOWS CURTAINS	125,750.00	125,750.00	0.00	125,750.00	0.00	125,750.00
3202	**INVESTMENT PROPERTY**	**12,500,000.00**	**12,500,000.00**	**0.00**	**12,500,000.00**	**0.00**	**12,500,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**12,500,000.00**	**12,500,000.00**	**0.00**	**12,500,000.00**	**0.00**	**12,500,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	12,500,000.00	12,500,000.00	0.00	12,500,000.00	0.00	12,500,000.00
3203	**INTANGIBLE ASSETS**	**352,799,700.00**	**352,799,700.00**	**0.00**	**353,829,250.00**	**0.00**	**353,829,250.00**
320301	**INTANGIBLE ASSETS**	**352,799,700.00**	**352,799,700.00**	**0.00**	**353,829,250.00**	**0.00**	**353,829,250.00**
32030109	RESEARCH & DEVELOPMENT	11,195,450.00	11,195,450.00	0.00	12,225,000.00	0.00	12,225,000.00
32030112	ANNIVERSARY CELEBEATIONS	603,550.00	603,550.00	0.00	603,550.00	0.00	603,550.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	341,000,700.00	341,000,700.00	0.00	341,000,700.00	0.00	341,000,700.00

012500100200	**GENERAL SERVICES OFFICE**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***5,657,854,210.00***	***5,117,854,210.00***	***1,436,581,486.35***	***6,832,157,420.00***	***0.00***	***6,832,157,420.00***
21	***PERSONNEL COST***	***4,045,474,210.00***	***4,045,474,210.00***	***1,137,192,386.35***	***6,232,127,420.00***	***0.00***	***6,232,127,420.00***
2101	**SALARY**	**3,651,810,160.00**	**3,761,261,710.00**	**1,071,168,959.01**	**2,068,573,040.00**	**0.00**	**2,068,573,040.00**
210101	**SALARIES AND WAGES**	**3,651,810,160.00**	**3,761,261,710.00**	**1,071,168,959.01**	**2,068,573,040.00**	**0.00**	**2,068,573,040.00**
21010101	BASIC SALARIES	51,376,700.00	233,622,470.00	14,494,706.27	181,646,870.00	0.00	181,646,870.00
21010102	OVERTIME PAYMENT	8,275,320.00	39,650.00	8,145,515.76	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	3,592,158,140.00	3,527,599,590.00	1,048,528,736.98	1,886,926,170.00	0.00	1,886,926,170.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**393,664,050.00**	**284,212,500.00**	**66,023,427.34**	**4,163,554,380.00**	**0.00**	**4,163,554,380.00**
210201	**ALLOWANCES**	**393,664,050.00**	**284,212,500.00**	**66,023,427.34**	**4,163,554,380.00**	**0.00**	**4,163,554,380.00**
21020101	NON REGULAR ALLOWANCES	117,213,330.00	15,000.00	8,678,574.13	45,000.00	0.00	45,000.00
21020103	ANNUAL LEAVE GRANT	8,153,450.00	23,362,260.00	2,469,454.36	74,717,760.00	0.00	74,717,760.00
21020104	NON - ACCIDENT BONUS	527,650.00	0.00	0.00	10,000.00	0.00	10,000.00
21020105	DOMESTIC SERVANT	3,364,730.00	2,376,040.00	2,287,713.80	4,752,260.00	0.00	4,752,260.00
21020106	WARDROBE	45,314,780.00	47,765,060.00	20,359,855.41	19,785,000.00	0.00	19,785,000.00
21020107	INDUCEMENT	167,510,760.00	41,944,930.00	17,353,809.06	18,198,780.00	0.00	18,198,780.00
21020126	CHAIRMAN AND BOARD MEMBER	0.00	0.00	0.00	36,304,220.00	0.00	36,304,220.00
21020145	ALLOWANCE FOR CONSTITUENCY STAFF	985,000.00	8,275,320.00	0.00	8,676,030.00	0.00	8,676,030.00
21020177	CONSOLIDATED ALLOWANCE	50,594,350.00	160,473,890.00	14,874,020.58	4,001,065,330.00	0.00	4,001,065,330.00
22	***OTHER RECURRENT COSTS***	***1,612,380,000.00***	***1,072,380,000.00***	***299,389,100.00***	***600,030,000.00***	***0.00***	***600,030,000.00***
2202	**OVERHEAD COST**	**1,612,380,000.00**	**1,072,380,000.00**	**299,389,100.00**	**600,030,000.00**	**0.00**	**600,030,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**3,020,000.00**	**3,020,000.00**	**0.00**	**3,020,000.00**	**0.00**	**3,020,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,370,000.00	2,370,000.00	0.00	2,370,000.00	0.00	2,370,000.00

22020104	INT'L TRAVEL & TRANSPORT - OTHERS	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220202	**UTILITIES - GENERAL**	**250,000.00**	**250,000.00**	**0.00**	**250,000.00**	**0.00**	**250,000.00**
22020202	TELEPHONE CHARGES	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**5,450,000.00**	**5,450,000.00**	**1,250,000.00**	**5,450,000.00**	**0.00**	**5,450,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	2,950,000.00	2,950,000.00	1,250,000.00	2,950,000.00	0.00	2,950,000.00
22020304	MAGAZINE AND PERIODICALS	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020309	UNIFORM AND OTHER CLOTHING	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22020313	PRODUCTION OF REPORTS REPORTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**22,100,000.00**	**22,100,000.00**	**1,250,000.00**	**32,400,000.00**	**0.00**	**32,400,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	3,000,000.00	3,000,000.00	0.00	2,800,000.00	0.00	2,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,050,000.00	2,050,000.00	900,000.00	2,550,000.00	0.00	2,550,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,550,000.00	1,550,000.00	0.00	20,550,000.00	0.00	20,550,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	13,500,000.00	13,500,000.00	350,000.00	4,500,000.00	0.00	4,500,000.00
220205	**TRAINING - GENERAL**	**10,000,000.00**	**10,000,000.00**	**44,068,000.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
22020501	LOCAL TRAINING	10,000,000.00	10,000,000.00	44,068,000.00	10,000,000.00	0.00	10,000,000.00
220206	**OTHER SERVICES - GENERAL**	**1,564,530,000.00**	**1,024,530,000.00**	**234,821,100.00**	**541,530,000.00**	**0.00**	**541,530,000.00**
22020602	OFFICE RENT	540,000,000.00	540,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
22020603	RESIDENTIAL RENT	1,000,000,000.00	460,000,000.00	234,821,100.00	0.00	0.00	0.00
22020606	INTERNAL AUDIT EXPENSES	330,000.00	330,000.00	0.00	330,000.00	0.00	330,000.00
22020610	OTHER SERVICES	24,200,000.00	24,200,000.00	0.00	41,200,000.00	0.00	41,200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**7,030,000.00**	**7,030,000.00**	**18,000,000.00**	**7,380,000.00**	**0.00**	**7,380,000.00**
22021002	HONORARIUM AND SITTING ALLOWAN	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22021007	WELFARE PACKAGES	1,680,000.00	1,680,000.00	0.00	2,030,000.00	0.00	2,030,000.00
22021008	SUBSRCIPTION TO PROFESSIONAL BODIES	4,000,000.00	4,000,000.00	18,000,000.00	4,000,000.00	0.00	4,000,000.00
22021021	AMERICAL STANDARDS FOR TESTING AND MEASUR	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
22021030	ENTERTAINMENT AT MEETINGS	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
3	***ASSETS***	***73,800,000.00***	***73,800,000.00***	***0.00***	***126,600,000.00***	***0.00***	***126,600,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***73,800,000.00***	***73,800,000.00***	***0.00***	***126,600,000.00***	***0.00***	***126,600,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**33,900,000.00**	**33,900,000.00**	**0.00**	**86,700,000.00**	**0.00**	**86,700,000.00**
320103	**PLANT & MACHINERY - GENERAL**	**9,000,000.00**	**9,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
32010305	POWER GENERATING SETS	9,000,000.00	9,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**13,850,000.00**	**13,850,000.00**	**0.00**	**14,250,000.00**	**0.00**	**14,250,000.00**
32010501	COMPUTERS	0.00	0.00	0.00	400,000.00	0.00	400,000.00
32010508	PROJECTORS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
32010512	FIRE EXTINGUISHER	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
32010513	MODEM / NETWORKING EUIPMENT / CCTV	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
32010515	DIGITAL CAMERA	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
32010518	PUBLIC ADDRESS SYSTEM	1,350,000.00	1,350,000.00	0.00	1,350,000.00	0.00	1,350,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**11,050,000.00**	**11,050,000.00**	**0.00**	**57,450,000.00**	**0.00**	**57,450,000.00**

32010601	CHAIRS	10,000,000.00	10,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
32010602	TABLES	300,000.00	300,000.00	0.00	7,200,000.00	0.00	7,200,000.00
32010604	TELEVISION SETS	750,000.00	750,000.00	0.00	4,550,000.00	0.00	4,550,000.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	5,700,000.00	0.00	5,700,000.00
3202	**INVESTMENT PROPERTY**	**35,700,000.00**	**35,700,000.00**	**0.00**	**35,700,000.00**	**0.00**	**35,700,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**35,700,000.00**	**35,700,000.00**	**0.00**	**35,700,000.00**	**0.00**	**35,700,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	35,700,000.00	35,700,000.00	0.00	35,700,000.00	0.00	35,700,000.00
3203	**INTANGIBLE ASSETS**	**4,200,000.00**	**4,200,000.00**	**0.00**	**4,200,000.00**	**0.00**	**4,200,000.00**
320301	**INTANGIBLE ASSETS**	**4,200,000.00**	**4,200,000.00**	**0.00**	**4,200,000.00**	**0.00**	**4,200,000.00**
32030109	RESEARCH & DEVELOPMENT	4,200,000.00	4,200,000.00	0.00	4,200,000.00	0.00	4,200,000.00

012500100300	**DEPARTMENT OF ESTABLISHMENT**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***688,105,300.00***	***688,105,300.00***	***149,888,425.73***	***536,252,020.00***	***0.00***	***536,252,020.00***
21	***PERSONNEL COST***	***231,254,800.00***	***231,254,800.00***	***130,993,425.73***	***230,402,020.00***	***0.00***	***230,402,020.00***
2101	**SALARY**	**112,711,670.00**	**112,711,670.00**	**60,001,501.83**	**110,928,360.00**	**0.00**	**110,928,360.00**
210101	**SALARIES AND WAGES**	**112,711,670.00**	**112,711,670.00**	**60,001,501.83**	**110,928,360.00**	**0.00**	**110,928,360.00**
21010101	BASIC SALARIES	108,904,200.00	108,904,200.00	58,822,461.08	108,687,390.00	0.00	108,687,390.00
21010102	OVERTIME PAYMENT	2,559,600.00	2,559,600.00	243,138.22	993,100.00	0.00	993,100.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	1,247,870.00	1,247,870.00	935,902.53	1,247,870.00	0.00	1,247,870.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**118,543,130.00**	**118,543,130.00**	**70,991,923.90**	**119,473,660.00**	**0.00**	**119,473,660.00**
210201	**ALLOWANCES**	**118,543,130.00**	**118,543,130.00**	**70,991,923.90**	**119,473,660.00**	**0.00**	**119,473,660.00**
21020103	ANNUAL LEAVE GRANT	10,647,760.00	10,890,420.00	7,817,782.43	10,868,730.00	0.00	10,868,730.00
21020104	NON - ACCIDENT BONUS	20,000.00	20,000.00	0.00	10,000.00	0.00	10,000.00
21020105	DOMESTIC SERVANT	7,845,960.00	7,603,300.00	5,430,322.88	10,929,760.00	0.00	10,929,760.00
21020110	RESPONSIBILITY ALLOWANCE	1,956,440.00	1,956,440.00	54,471.60	340,210.00	0.00	340,210.00
21020124	CORPERS ALLOWANCE	2,800,000.00	2,800,000.00	0.00	2,800,000.00	0.00	2,800,000.00
21020145	ALLOWANCE FOR CONSTITUENCY STAFF	52,998,140.00	52,998,140.00	26,159,303.12	39,048,780.00	0.00	39,048,780.00
21020177	CONSOLIDATED ALLOWANCE	42,274,830.00	42,274,830.00	31,530,043.87	55,476,180.00	0.00	55,476,180.00
22	***OTHER RECURRENT COSTS***	***456,850,500.00***	***456,850,500.00***	***18,895,000.00***	***305,850,000.00***	***0.00***	***305,850,000.00***
2202	**OVERHEAD COST**	**456,850,500.00**	**456,850,500.00**	**18,895,000.00**	**305,850,000.00**	**0.00**	**305,850,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**5,550,000.00**	**5,550,000.00**	**0.00**	**5,550,000.00**	**0.00**	**5,550,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	5,550,000.00	5,550,000.00	0.00	5,550,000.00	0.00	5,550,000.00
220202	**UTILITIES - GENERAL**	**550,000.00**	**550,000.00**	**250,000.00**	**550,000.00**	**0.00**	**550,000.00**
22020202	TELEPHONE CHARGES	550,000.00	550,000.00	250,000.00	550,000.00	0.00	550,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**46,720,000.00**	**46,720,000.00**	**11,480,000.00**	**25,720,000.00**	**0.00**	**25,720,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	4,680,000.00	4,680,000.00	1,463,000.00	4,680,000.00	0.00	4,680,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	9,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	2,490,000.00	2,490,000.00	17,000.00	490,000.00	0.00	490,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	10,300,000.00	10,300,000.00	10,000,000.00	10,300,000.00	0.00	10,300,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00

22020309	UNIFORM AND OTHER CLOTHING	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
22020313	PRODUCTION OF REPORTS REPORTS	15,000,000.00	15,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**14,470,000.00**	**14,470,000.00**	**865,000.00**	**14,470,000.00**	**0.00**	**14,470,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	5,820,000.00	5,820,000.00	0.00	5,820,000.00	0.00	5,820,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,250,000.00	3,250,000.00	865,000.00	3,250,000.00	0.00	3,250,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00
22020406	OTHER MAINTENANCE SERVICES	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
220205	**TRAINING - GENERAL**	**127,850,000.00**	**127,850,000.00**	**0.00**	**55,850,000.00**	**0.00**	**55,850,000.00**
22020501	LOCAL TRAINING	40,000,000.00	40,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	87,850,000.00	87,850,000.00	0.00	50,850,000.00	0.00	50,850,000.00
220206	**OTHER SERVICES - GENERAL**	**259,410,500.00**	**259,410,500.00**	**6,000,000.00**	**201,410,000.00**	**0.00**	**201,410,000.00**
22020603	RESIDENTIAL RENT	191,000,000.00	191,000,000.00	6,000,000.00	109,000,000.00	0.00	109,000,000.00
22020610	OTHER SERVICES	62,410,500.00	62,410,500.00	0.00	44,410,000.00	0.00	44,410,000.00
22020668	SUBVENTION	6,000,000.00	6,000,000.00	0.00	48,000,000.00	0.00	48,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,300,000.00**	**2,300,000.00**	**300,000.00**	**2,300,000.00**	**0.00**	**2,300,000.00**
22021001	REFRESHMENT AND MEALS	1,450,000.00	1,450,000.00	300,000.00	1,450,000.00	0.00	1,450,000.00
22021003	PUBLICITY AND ADVERTISEMENT	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22021004	MEDICAL EXPENSES : LOCAL	450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00
3	***ASSETS***	***44,762,000.00***	***44,762,000.00***	***0.00***	***134,250,000.00***	***0.00***	***134,250,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***44,762,000.00***	***44,762,000.00***	***0.00***	***134,250,000.00***	***0.00***	***134,250,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**41,762,000.00**	**41,762,000.00**	**0.00**	**134,250,000.00**	**0.00**	**134,250,000.00**
320103	**PLANT & MACHINERY - GENERAL**	**2,000,000.00**	**2,000,000.00**	**0.00**	**25,575,000.00**	**0.00**	**25,575,000.00**
32010305	POWER GENERATING SETS	2,000,000.00	2,000,000.00	0.00	25,575,000.00	0.00	25,575,000.00
320104	**FIXED ASSETS - GENERAL**	**700,000.00**	**700,000.00**	**0.00**	**2,300,000.00**	**0.00**	**2,300,000.00**
32010405	MOTOR VEHICLES	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
32010407	MOTOR CYCLES	700,000.00	700,000.00	0.00	300,000.00	0.00	300,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**18,500,000.00**	**18,500,000.00**	**0.00**	**70,640,000.00**	**0.00**	**70,640,000.00**
32010501	COMPUTERS	3,800,000.00	3,800,000.00	0.00	16,480,000.00	0.00	16,480,000.00
32010502	PRINTERS	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010505	PHOTOCOPIERS	3,000,000.00	3,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
32010512	FIRE EXTINGUISHER	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	8,700,000.00	8,700,000.00	0.00	7,060,000.00	0.00	7,060,000.00
32010519	WORKSHOPS EQUIPMENT	1,000,000.00	1,000,000.00	0.00	100,000.00	0.00	100,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**20,562,000.00**	**20,562,000.00**	**0.00**	**35,735,000.00**	**0.00**	**35,735,000.00**
32010602	TABLES	10,000,000.00	10,000,000.00	0.00	16,600,000.00	0.00	16,600,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	3,062,000.00	3,062,000.00	0.00	9,935,000.00	0.00	9,935,000.00
32010604	TELEVISION SETS	3,500,000.00	3,500,000.00	0.00	2,000,000.00	0.00	2,000,000.00
32010606	AIR CONDITIONER	4,000,000.00	4,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
32010612	WINDOWS CURTAINS	0.00	0.00	0.00	200,000.00	0.00	200,000.00
3203	**INTANGIBLE ASSETS**	**3,000,000.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**3,000,000.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

32030109	RESEARCH & DEVELOPMENT	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00

014000100100	OFFICE OF STATE AUDITOR GENERAL						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***808,345,860.00***	***808,345,860.00***	***182,961,083.70***	***601,215,390.00***	***0.00***	***601,215,390.00***
21	***PERSONNEL COST***	***271,585,860.00***	***271,585,860.00***	***118,006,627.90***	***307,955,390.00***	***0.00***	***307,955,390.00***
2101	**SALARY**	**129,743,100.00**	**129,743,100.00**	**59,905,120.54**	**148,162,450.00**	**0.00**	**148,162,450.00**
210101	**SALARIES AND WAGES**	**129,743,100.00**	**129,743,100.00**	**59,905,120.54**	**148,162,450.00**	**0.00**	**148,162,450.00**
21010101	BASIC SALARIES	128,017,510.00	128,017,510.00	58,967,042.47	146,299,260.00	0.00	146,299,260.00
21010102	OVERTIME PAYMENT	477,720.00	477,720.00	314,143.05	615,320.00	0.00	615,320.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	1,247,870.00	1,247,870.00	623,935.02	1,247,870.00	0.00	1,247,870.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**141,842,760.00**	**141,842,760.00**	**58,101,507.36**	**159,792,940.00**	**0.00**	**159,792,940.00**
210201	**ALLOWANCES**	**141,842,760.00**	**141,842,760.00**	**58,101,507.36**	**159,792,940.00**	**0.00**	**159,792,940.00**
21020103	ANNUAL LEAVE GRANT	12,801,750.00	12,801,750.00	5,008,676.23	14,629,920.00	0.00	14,629,920.00
21020104	NON - ACCIDENT BONUS	2,500.00	2,500.00	0.00	5,000.00	0.00	5,000.00
21020105	DOMESTIC SERVANT	17,107,460.00	17,107,460.00	4,514,454.72	18,533,080.00	0.00	18,533,080.00
21020124	CORPERS ALLOWANCE	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
21020177	CONSOLIDATED ALLOWANCE	111,331,050.00	111,331,050.00	48,578,376.41	126,024,940.00	0.00	126,024,940.00
22	***OTHER RECURRENT COSTS***	***536,760,000.00***	***536,760,000.00***	***64,954,455.80***	***293,260,000.00***	***0.00***	***293,260,000.00***
2202	**OVERHEAD COST**	**536,760,000.00**	**536,760,000.00**	**64,954,455.80**	**293,260,000.00**	**0.00**	**293,260,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**18,830,000.00**	**18,830,000.00**	**4,164,000.00**	**16,830,000.00**	**0.00**	**16,830,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	18,830,000.00	18,830,000.00	4,164,000.00	16,830,000.00	0.00	16,830,000.00
220202	**UTILITIES - GENERAL**	**1,000,000.00**	**1,000,000.00**	**240,000.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	1,000,000.00	1,000,000.00	240,000.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**30,130,000.00**	**30,130,000.00**	**12,181,600.00**	**22,780,000.00**	**0.00**	**22,780,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	19,630,000.00	19,630,000.00	8,777,000.00	15,030,000.00	0.00	15,030,000.00
22020304	MAGAZINE AND PERIODICALS	1,860,000.00	1,860,000.00	90,000.00	1,610,000.00	0.00	1,610,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	8,500,000.00	8,500,000.00	3,054,600.00	6,000,000.00	0.00	6,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	140,000.00	140,000.00	260,000.00	140,000.00	0.00	140,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**27,240,000.00**	**27,240,000.00**	**27,654,450.00**	**34,986,000.00**	**0.00**	**34,986,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	16,660,000.00	16,660,000.00	7,377,000.00	8,806,000.00	0.00	8,806,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	6,200,000.00	6,200,000.00	4,632,450.00	2,200,000.00	0.00	2,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	4,380,000.00	4,380,000.00	15,645,000.00	9,180,000.00	0.00	9,180,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	0.00	0.00	14,800,000.00	0.00	14,800,000.00
220205	**TRAINING - GENERAL**	**40,000,000.00**	**40,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
22020501	LOCAL TRAINING	25,000,000.00	25,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	15,000,000.00	15,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220206	**OTHER SERVICES - GENERAL**	**5,860,000.00**	**5,860,000.00**	**8,482,980.80**	**70,000,000.00**	**0.00**	**70,000,000.00**
22020606	INTERNAL AUDIT EXPENSES	860,000.00	860,000.00	482,980.80	0.00	0.00	0.00
22020609	MONITORING / SUPERVISION	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020610	OTHER SERVICES	0.00	0.00	8,000,000.00	65,000,000.00	0.00	65,000,000.00

220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**409,500,000.00**	**409,500,000.00**	**11,446,425.00**	**125,000,000.00**	**0.00**	**125,000,000.00**
22020701	FINANCIAL CONSULTING	392,500,000.00	392,500,000.00	3,446,425.00	115,000,000.00	0.00	115,000,000.00
22020703	LEGAL SERVICES	17,000,000.00	17,000,000.00	8,000,000.00	10,000,000.00	0.00	10,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**4,200,000.00**	**4,200,000.00**	**785,000.00**	**3,664,000.00**	**0.00**	**3,664,000.00**
22021007	WELFARE PACKAGES	200,000.00	200,000.00	455,000.00	0.00	0.00	0.00
22021018	INTERNAL WELFARE MATTERS	3,050,000.00	3,050,000.00	330,000.00	2,414,000.00	0.00	2,414,000.00
22021030	ENTERTAINMENT AT MEETINGS	950,000.00	950,000.00	0.00	1,250,000.00	0.00	1,250,000.00
3	***ASSETS***	***369,065,650.00***	***369,065,650.00***	***31,400,000.00***	***626,401,380.00***	***0.00***	***626,401,380.00***
32	***NON-CURRENT (FIXED) ASSETS***	***369,065,650.00***	***369,065,650.00***	***31,400,000.00***	***626,401,380.00***	***0.00***	***626,401,380.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**307,620,650.00**	**307,620,650.00**	**26,400,000.00**	**553,589,380.00**	**0.00**	**553,589,380.00**
320103	**PLANT & MACHINERY - GENERAL**	**37,258,750.00**	**37,258,750.00**	**20,000,000.00**	**22,963,000.00**	**0.00**	**22,963,000.00**
32010305	POWER GENERATING SETS	37,258,750.00	37,258,750.00	20,000,000.00	22,963,000.00	0.00	22,963,000.00
320104	**FIXED ASSETS - GENERAL**	**248,050,000.00**	**248,050,000.00**	**5,000,000.00**	**189,537,970.00**	**0.00**	**189,537,970.00**
32010405	MOTOR VEHICLES	248,050,000.00	248,050,000.00	5,000,000.00	189,537,970.00	0.00	189,537,970.00
320105	**OFFICE EQUIPMENT - GENERAL**	**7,907,530.00**	**7,907,530.00**	**0.00**	**10,291,000.00**	**0.00**	**10,291,000.00**
32010501	COMPUTERS	2,921,250.00	2,921,250.00	0.00	5,292,000.00	0.00	5,292,000.00
32010502	PRINTERS	1,236,150.00	1,236,150.00	0.00	1,466,000.00	0.00	1,466,000.00
32010503	SCANNERS	825,130.00	825,130.00	0.00	978,000.00	0.00	978,000.00
32010505	PHOTOCOPIERS	1,025,000.00	1,025,000.00	0.00	303,000.00	0.00	303,000.00
32010512	FIRE EXTINGUISHER	1,900,000.00	1,900,000.00	0.00	2,252,000.00	0.00	2,252,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**14,404,370.00**	**14,404,370.00**	**1,400,000.00**	**330,797,410.00**	**0.00**	**330,797,410.00**
32010601	CHAIRS	594,500.00	594,500.00	0.00	7,050,000.00	0.00	7,050,000.00
32010602	TABLES	5,555,510.00	5,555,510.00	0.00	318,951,800.00	0.00	318,951,800.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	1,829,630.00	1,829,630.00	700,000.00	919,400.00	0.00	919,400.00
32010604	TELEVISION SETS	1,577,490.00	1,577,490.00	700,000.00	1,323,000.00	0.00	1,323,000.00
32010606	AIR CONDITIONER	902,000.00	902,000.00	0.00	995,210.00	0.00	995,210.00
32010608	SHELVES	24,600.00	24,600.00	0.00	190,000.00	0.00	190,000.00
32010609	CEILING FANS	322,890.00	322,890.00	0.00	383,000.00	0.00	383,000.00
32010610	REFRIDGERATORS	1,230,000.00	1,230,000.00	0.00	0.00	0.00	0.00
32010612	WINDOWS CURTAINS	615,000.00	615,000.00	0.00	292,000.00	0.00	292,000.00
32010613	UNIFORMS AND KITS	1,752,750.00	1,752,750.00	0.00	693,000.00	0.00	693,000.00
3203	**INTANGIBLE ASSETS**	**61,445,000.00**	**61,445,000.00**	**5,000,000.00**	**72,812,000.00**	**0.00**	**72,812,000.00**
320301	**INTANGIBLE ASSETS**	**61,445,000.00**	**61,445,000.00**	**5,000,000.00**	**72,812,000.00**	**0.00**	**72,812,000.00**
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	61,445,000.00	61,445,000.00	5,000,000.00	72,812,000.00	0.00	72,812,000.00

014000200100	**OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNME**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***548,998,160.00***	***548,998,160.00***	***153,602,737.75***	***388,474,690.00***	***0.00***	***388,474,690.00***
21	***PERSONNEL COST***	***272,398,160.00***	***272,398,160.00***	***151,602,737.75***	***264,874,690.00***	***0.00***	***264,874,690.00***
2101	**SALARY**	**109,927,630.00**	**133,442,420.00**	**60,964,363.77**	**126,726,820.00**	**0.00**	**126,726,820.00**
210101	**SALARIES AND WAGES**	**109,927,630.00**	**133,442,420.00**	**60,964,363.77**	**126,726,820.00**	**0.00**	**126,726,820.00**

21010101	BASIC SALARIES	23,484,550.00	132,903,910.00	12,123,811.60	126,206,500.00	0.00	126,206,500.00
21010102	OVERTIME PAYMENT	86,443,080.00	538,510.00	48,840,552.17	520,320.00	0.00	520,320.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**162,470,530.00**	**138,955,740.00**	**90,638,373.98**	**138,147,870.00**	**0.00**	**138,147,870.00**
210201	**ALLOWANCES**	**162,470,530.00**	**138,955,740.00**	**90,638,373.98**	**138,147,870.00**	**0.00**	**138,147,870.00**
21020103	ANNUAL LEAVE GRANT	64,422,080.00	13,165,600.00	33,840,027.08	12,495,880.00	0.00	12,495,880.00
21020104	NON - ACCIDENT BONUS	3,336,790.00	7,500.00	2,514,510.75	10,000.00	0.00	10,000.00
21020105	DOMESTIC SERVANT	76,446,330.00	19,502,700.00	42,381,088.50	22,334,720.00	0.00	22,334,720.00
21020110	RESPONSIBILITY ALLOWANCE	475,210.00	0.00	0.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	17,790,120.00	106,279,940.00	11,902,747.65	103,307,270.00	0.00	103,307,270.00
22	***OTHER RECURRENT COSTS***	***276,600,000.00***	***276,600,000.00***	***2,000,000.00***	***123,600,000.00***	***0.00***	***123,600,000.00***
2202	**OVERHEAD COST**	**276,600,000.00**	**276,600,000.00**	**2,000,000.00**	**123,600,000.00**	**0.00**	**123,600,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**6,440,000.00**	**6,440,000.00**	**300,000.00**	**6,440,000.00**	**0.00**	**6,440,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	6,440,000.00	6,440,000.00	300,000.00	6,440,000.00	0.00	6,440,000.00
220202	**UTILITIES - GENERAL**	**260,000.00**	**260,000.00**	**0.00**	**260,000.00**	**0.00**	**260,000.00**
22020202	TELEPHONE CHARGES	260,000.00	260,000.00	0.00	260,000.00	0.00	260,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**6,370,000.00**	**6,370,000.00**	**164,500.00**	**6,370,000.00**	**0.00**	**6,370,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	5,260,000.00	5,260,000.00	0.00	5,260,000.00	0.00	5,260,000.00
22020304	MAGAZINE AND PERIODICALS	880,000.00	880,000.00	100,000.00	880,000.00	0.00	880,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	230,000.00	230,000.00	64,500.00	230,000.00	0.00	230,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**8,990,000.00**	**8,990,000.00**	**1,035,500.00**	**8,990,000.00**	**0.00**	**8,990,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	4,970,000.00	4,970,000.00	635,500.00	4,970,000.00	0.00	4,970,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	4,020,000.00	4,020,000.00	400,000.00	4,020,000.00	0.00	4,020,000.00
220205	**TRAINING - GENERAL**	**15,000,000.00**	**15,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
22020501	LOCAL TRAINING	15,000,000.00	15,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220206	**OTHER SERVICES - GENERAL**	**300,000.00**	**300,000.00**	**0.00**	**10,300,000.00**	**0.00**	**10,300,000.00**
22020606	INTERNAL AUDIT EXPENSES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020610	OTHER SERVICES	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**5,000,000.00**	**5,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
22020702	INFORMATION TECHNOLOGY CONSULT	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020703	LEGAL SERVICES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**234,240,000.00**	**234,240,000.00**	**500,000.00**	**81,240,000.00**	**0.00**	**81,240,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	200,000.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00
22021006	POSTAGES AND COURIER SERVICES	1,650,000.00	1,650,000.00	0.00	1,650,000.00	0.00	1,650,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,390,000.00	2,390,000.00	0.00	2,390,000.00	0.00	2,390,000.00
22021045	AUDIT MONITORING	230,000,000.00	230,000,000.00	300,000.00	77,000,000.00	0.00	77,000,000.00
3	***ASSETS***	***50,000,000.00***	***50,000,000.00***	***0.00***	***55,000,000.00***	***0.00***	***55,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***50,000,000.00***	***50,000,000.00***	***0.00***	***55,000,000.00***	***0.00***	***55,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**47,000,000.00**	**47,000,000.00**	**0.00**	**47,000,000.00**	**0.00**	**47,000,000.00**
320103	**PLANT & MACHINERY - GENERAL**	**7,000,000.00**	**7,000,000.00**	**0.00**	**7,000,000.00**	**0.00**	**7,000,000.00**
32010305	POWER GENERATING SETS	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
320104	**FIXED ASSETS - GENERAL**	**33,000,000.00**	**33,000,000.00**	**0.00**	**33,000,000.00**	**0.00**	**33,000,000.00**

32010405	MOTOR VEHICLES	33,000,000.00	33,000,000.00	0.00	33,000,000.00	0.00	33,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**2,000,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
32010501	COMPUTERS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**5,000,000.00**	**5,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
32010601	CHAIRS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
3202	**INVESTMENT PROPERTY**	**3,000,000.00**	**3,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**3,000,000.00**	**3,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
3203	**INTANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00

014000300100	**AKWA IBOM STATE AUDIT SERVICE COMMISSION**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***181,338,050.00***	***181,338,050.00***	***15,715,329.05***	***245,511,760.00***	***0.00***	***245,511,760.00***
21	***PERSONNEL COST***	***55,338,050.00***	***55,338,050.00***	***2,215,329.05***	***88,011,760.00***	***0.00***	***88,011,760.00***
2101	**SALARY**	**11,670,820.00**	**19,817,760.00**	**992,241.86**	**21,949,100.00**	**0.00**	**21,949,100.00**
210101	**SALARIES AND WAGES**	**11,670,820.00**	**19,817,760.00**	**992,241.86**	**21,949,100.00**	**0.00**	**21,949,100.00**
21010101	BASIC SALARIES	11,442,990.00	11,442,990.00	992,241.86	21,564,550.00	0.00	21,564,550.00
21010102	OVERTIME PAYMENT	227,830.00	227,830.00	0.00	384,550.00	0.00	384,550.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	0.00	8,146,940.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**43,667,230.00**	**35,520,290.00**	**1,223,087.19**	**66,062,660.00**	**0.00**	**66,062,660.00**
210201	**ALLOWANCES**	**43,667,230.00**	**35,520,290.00**	**1,223,087.19**	**66,062,660.00**	**0.00**	**66,062,660.00**
21020103	ANNUAL LEAVE GRANT	1,144,300.00	1,144,300.00	306,564.81	2,156,460.00	0.00	2,156,460.00
21020104	NON - ACCIDENT BONUS	10,000.00	10,000.00	0.00	20,000.00	0.00	20,000.00
21020105	DOMESTIC SERVANT	2,851,240.00	2,851,240.00	198,002.40	2,851,240.00	0.00	2,851,240.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	0.00	0.00	98,400.00	0.00	98,400.00
21020176	ALLOWANCE FOR BOARD CHAIRMAN	22,570,230.00	0.00	0.00	9,343,960.00	0.00	9,343,960.00
21020177	CONSOLIDATED ALLOWANCE	8,944,520.00	31,514,750.00	718,519.98	16,935,600.00	0.00	16,935,600.00
21020180	ALLOWANCE FOR BOARD MEMBERS	8,146,940.00	0.00	0.00	34,657,000.00	0.00	34,657,000.00
22	***OTHER RECURRENT COSTS***	***126,000,000.00***	***126,000,000.00***	***13,500,000.00***	***157,500,000.00***	***0.00***	***157,500,000.00***
2202	**OVERHEAD COST**	**126,000,000.00**	**126,000,000.00**	**13,500,000.00**	**157,500,000.00**	**0.00**	**157,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**18,000,000.00**	**18,000,000.00**	**200,000.00**	**18,000,000.00**	**0.00**	**18,000,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	18,000,000.00	18,000,000.00	200,000.00	18,000,000.00	0.00	18,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**12,600,000.00**	**12,600,000.00**	**2,039,500.00**	**12,600,000.00**	**0.00**	**12,600,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	12,600,000.00	12,600,000.00	2,039,500.00	12,600,000.00	0.00	12,600,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**21,500,000.00**	**21,500,000.00**	**440,000.00**	**21,500,000.00**	**0.00**	**21,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	6,600,000.00	6,600,000.00	0.00	6,600,000.00	0.00	6,600,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	14,900,000.00	14,900,000.00	440,000.00	14,900,000.00	0.00	14,900,000.00
220205	**TRAINING - GENERAL**	**23,000,000.00**	**23,000,000.00**	**7,500,000.00**	**32,500,000.00**	**0.00**	**32,500,000.00**
22020503	WORKSHOP / SEMINAR / CONFERENCES	23,000,000.00	23,000,000.00	7,500,000.00	32,500,000.00	0.00	32,500,000.00

220206	**OTHER SERVICES - GENERAL**	**31,650,000.00**	**31,650,000.00**	**347,800.00**	**53,650,000.00**	**0.00**	**53,650,000.00**
22020606	INTERNAL AUDIT EXPENSES	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
22020610	OTHER SERVICES	31,400,000.00	31,400,000.00	347,800.00	53,400,000.00	0.00	53,400,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**250,000.00**	**250,000.00**	**0.00**	**250,000.00**	**0.00**	**250,000.00**
22020703	LEGAL SERVICES	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**19,000,000.00**	**19,000,000.00**	**2,972,700.00**	**19,000,000.00**	**0.00**	**19,000,000.00**
22021001	REFRESHMENT AND MEALS	19,000,000.00	19,000,000.00	2,972,700.00	19,000,000.00	0.00	19,000,000.00
3	***ASSETS***	***321,625,000.00***	***279,000,000.00***	***0.00***	***375,493,000.00***	***0.00***	***375,493,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***321,625,000.00***	***279,000,000.00***	***0.00***	***375,493,000.00***	***0.00***	***375,493,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**172,000,000.00**	**172,000,000.00**	**0.00**	**213,500,000.00**	**0.00**	**213,500,000.00**
320101	**LAND & BUILDING - GENERAL**	**5,000,000.00**	**5,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
32010101	LAND & BUILDINGS - OFFICE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
320103	**PLANT & MACHINERY - GENERAL**	**15,000,000.00**	**15,000,000.00**	**0.00**	**25,000,000.00**	**0.00**	**25,000,000.00**
32010305	POWER GENERATING SETS	15,000,000.00	15,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
320104	**FIXED ASSETS - GENERAL**	**127,000,000.00**	**127,000,000.00**	**0.00**	**152,000,000.00**	**0.00**	**152,000,000.00**
32010405	MOTOR VEHICLES	127,000,000.00	127,000,000.00	0.00	152,000,000.00	0.00	152,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**0.00**	**0.00**	**3,500,000.00**	**0.00**	**3,500,000.00**
32010512	FIRE EXTINGUISHER	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
32010515	DIGITAL CAMERA	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**25,000,000.00**	**25,000,000.00**	**0.00**	**28,000,000.00**	**0.00**	**28,000,000.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	25,000,000.00	25,000,000.00	0.00	28,000,000.00	0.00	28,000,000.00
3202	**INVESTMENT PROPERTY**	**83,000,000.00**	**53,000,000.00**	**0.00**	**79,423,000.00**	**0.00**	**79,423,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**83,000,000.00**	**53,000,000.00**	**0.00**	**79,423,000.00**	**0.00**	**79,423,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	83,000,000.00	53,000,000.00	0.00	61,000,000.00	0.00	61,000,000.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	0.00	0.00	0.00	18,423,000.00	0.00	18,423,000.00
3203	**INTANGIBLE ASSETS**	**66,625,000.00**	**54,000,000.00**	**0.00**	**82,570,000.00**	**0.00**	**82,570,000.00**
320301	**INTANGIBLE ASSETS**	**66,625,000.00**	**54,000,000.00**	**0.00**	**82,570,000.00**	**0.00**	**82,570,000.00**
32030109	RESEARCH & DEVELOPMENT	66,625,000.00	54,000,000.00	0.00	81,570,000.00	0.00	81,570,000.00
32030112	ANNIVERSARY CELEBEATIONS	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00

014700100100	**AKWA IBOM STATE CIVIL SERVICE COMMISSION**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***502,856,520.00***	***502,856,520.00***	***202,166,192.88***	***474,856,520.00***	***0.00***	***474,856,520.00***
21	***PERSONNEL COST***	***256,036,520.00***	***256,036,520.00***	***172,166,192.88***	***256,036,520.00***	***0.00***	***256,036,520.00***
2101	**SALARY**	**102,354,760.00**	**102,354,760.00**	**63,701,180.90**	**102,354,760.00**	**0.00**	**102,354,760.00**
210101	**SALARIES AND WAGES**	**102,354,760.00**	**102,354,760.00**	**63,701,180.90**	**102,354,760.00**	**0.00**	**102,354,760.00**
21010101	BASIC SALARIES	94,023,860.00	94,023,860.00	56,900,688.09	94,023,860.00	0.00	94,023,860.00
21010102	OVERTIME PAYMENT	745,360.00	745,360.00	321,108.86	745,360.00	0.00	745,360.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	7,585,540.00	7,585,540.00	6,479,383.95	7,585,540.00	0.00	7,585,540.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**153,681,760.00**	**153,681,760.00**	**108,465,011.98**	**153,681,760.00**	**0.00**	**153,681,760.00**
210201	**ALLOWANCES**	**153,681,760.00**	**153,681,760.00**	**108,465,011.98**	**153,681,760.00**	**0.00**	**153,681,760.00**

21020103	ANNUAL LEAVE GRANT	9,402,410.00	9,402,410.00	8,547,677.57	9,402,410.00	0.00	9,402,410.00
21020104	NON - ACCIDENT BONUS	35,000.00	35,000.00	30,000.00	35,000.00	0.00	35,000.00
21020105	DOMESTIC SERVANT	10,454,630.00	10,454,630.00	4,928,686.04	10,454,630.00	0.00	10,454,630.00
21020107	INDUCEMENT	16,503,530.00	16,503,530.00	9,702,483.67	16,503,530.00	0.00	16,503,530.00
21020110	RESPONSIBILITY ALLOWANCE	1,026,760.00	1,026,760.00	146,897.83	1,026,760.00	0.00	1,026,760.00
21020124	CORPERS ALLOWANCE	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
21020177	CONSOLIDATED ALLOWANCE	114,759,430.00	114,759,430.00	85,109,266.87	114,759,430.00	0.00	114,759,430.00
22	***OTHER RECURRENT COSTS***	***246,820,000.00***	***246,820,000.00***	***30,000,000.00***	***218,820,000.00***	***0.00***	***218,820,000.00***
2202	**OVERHEAD COST**	**246,820,000.00**	**246,820,000.00**	**30,000,000.00**	**218,820,000.00**	**0.00**	**218,820,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**5,100,000.00**	**5,100,000.00**	**0.00**	**5,100,000.00**	**0.00**	**5,100,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,100,000.00	3,100,000.00	0.00	3,100,000.00	0.00	3,100,000.00
220202	**UTILITIES - GENERAL**	**300,000.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**32,930,000.00**	**32,930,000.00**	**1,700,000.00**	**22,930,000.00**	**0.00**	**22,930,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	6,400,000.00	6,400,000.00	1,700,000.00	6,400,000.00	0.00	6,400,000.00
22020304	MAGAZINE AND PERIODICALS	480,000.00	480,000.00	0.00	480,000.00	0.00	480,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	26,000,000.00	26,000,000.00	0.00	16,000,000.00	0.00	16,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**9,130,000.00**	**9,130,000.00**	**1,200,000.00**	**9,130,000.00**	**0.00**	**9,130,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	5,850,000.00	5,850,000.00	0.00	5,850,000.00	0.00	5,850,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,280,000.00	1,280,000.00	0.00	1,280,000.00	0.00	1,280,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,000,000.00	2,000,000.00	1,200,000.00	2,000,000.00	0.00	2,000,000.00
220205	**TRAINING - GENERAL**	**5,000,000.00**	**5,000,000.00**	**5,000,000.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
22020502	INTERNATIONAL TRAINING	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220206	**OTHER SERVICES - GENERAL**	**112,160,000.00**	**112,160,000.00**	**0.00**	**114,160,000.00**	**0.00**	**114,160,000.00**
22020606	INTERNAL AUDIT EXPENSES	160,000.00	160,000.00	0.00	160,000.00	0.00	160,000.00
22020610	OTHER SERVICES	3,000,000.00	3,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	85,000,000.00	85,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
22020668	SUBVENTION	24,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERA**	**20,400,000.00**	**20,400,000.00**	**0.00**	**20,400,000.00**	**0.00**	**20,400,000.00**
22020703	LEGAL SERVICES	10,400,000.00	10,400,000.00	0.00	10,400,000.00	0.00	10,400,000.00
22020709	RESEARCH	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**61,800,000.00**	**61,800,000.00**	**22,100,000.00**	**41,800,000.00**	**0.00**	**41,800,000.00**
22021002	HONORARIUM AND SITTING ALLOWAN	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	6,700,000.00	6,700,000.00	0.00	6,700,000.00	0.00	6,700,000.00
22021007	WELFARE PACKAGES	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22021018	INTERNAL WELFARE MATTERS	1,300,000.00	1,300,000.00	15,000,000.00	1,300,000.00	0.00	1,300,000.00
22021019	SPECIAL ASSIGNMENT	35,000,000.00	35,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00

22021026	DEPARTMENT SPECIAL ASSIGNMENT	10,000,000.00	10,000,000.00	1,100,000.00	10,000,000.00	0.00	10,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,100,000.00	2,100,000.00	6,000,000.00	2,100,000.00	0.00	2,100,000.00
3	***ASSETS***	***45,100,000.00***	***45,100,000.00***	***0.00***	***79,500,000.00***	***0.00***	***79,500,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***45,100,000.00***	***45,100,000.00***	***0.00***	***79,500,000.00***	***0.00***	***79,500,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**12,000,000.00**	**12,000,000.00**	**0.00**	**36,000,000.00**	**0.00**	**36,000,000.00**
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**0.00**	**0.00**	**21,000,000.00**	**0.00**	**21,000,000.00**
32010501	COMPUTERS	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**12,000,000.00**	**12,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	12,000,000.00	12,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
3202	**INVESTMENT PROPERTY**	**33,100,000.00**	**33,100,000.00**	**0.00**	**43,500,000.00**	**0.00**	**43,500,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**33,100,000.00**	**33,100,000.00**	**0.00**	**43,500,000.00**	**0.00**	**43,500,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	33,100,000.00	33,100,000.00	0.00	43,500,000.00	0.00	43,500,000.00

014900100100	**LOCAL GOVERNMENT SERVICE COMMISSION**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***254,301,360.00***	***254,281,560.00***	***46,321,269.02***	***265,966,300.00***	***0.00***	***265,966,300.00***
21	***PERSONNEL COST***	***181,211,360.00***	***181,191,560.00***	***46,321,269.02***	***187,876,300.00***	***0.00***	***187,876,300.00***
2101	**SALARY**	**74,669,050.00**	**75,068,650.00**	**18,447,206.61**	**73,974,010.00**	**0.00**	**73,974,010.00**
210101	**SALARIES AND WAGES**	**74,669,050.00**	**75,068,650.00**	**18,447,206.61**	**73,974,010.00**	**0.00**	**73,974,010.00**
21010101	BASIC SALARIES	57,012,030.00	57,958,530.00	13,909,722.89	62,004,410.00	0.00	62,004,410.00
21010102	OVERTIME PAYMENT	1,025,540.00	478,640.00	163,218.80	559,500.00	0.00	559,500.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	16,631,480.00	16,631,480.00	4,374,264.92	11,410,100.00	0.00	11,410,100.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**106,542,310.00**	**106,122,910.00**	**27,874,062.41**	**113,902,290.00**	**0.00**	**113,902,290.00**
210201	**ALLOWANCES**	**106,542,310.00**	**106,122,910.00**	**27,874,062.41**	**113,902,290.00**	**0.00**	**113,902,290.00**
21020103	ANNUAL LEAVE GRANT	5,262,370.00	5,795,850.00	0.00	6,200,450.00	0.00	6,200,450.00
21020104	NON - ACCIDENT BONUS	15,000.00	15,000.00	10,000.00	15,000.00	0.00	15,000.00
21020105	DOMESTIC SERVANT	8,320,280.00	4,276,870.00	2,727,067.76	4,276,870.00	0.00	4,276,870.00
21020110	RESPONSIBILITY ALLOWANCE	31,400.00	44,820.00	23,722.86	279,140.00	0.00	279,140.00
21020124	CORPERS ALLOWANCE	19,800.00	0.00	0.00	200,000.00	0.00	200,000.00
21020177	CONSOLIDATED ALLOWANCE	92,893,460.00	95,990,370.00	25,113,271.79	102,930,830.00	0.00	102,930,830.00
22	***OTHER RECURRENT COSTS***	***73,090,000.00***	***73,090,000.00***	***0.00***	***78,090,000.00***	***0.00***	***78,090,000.00***
2202	**OVERHEAD COST**	**73,090,000.00**	**73,090,000.00**	**0.00**	**78,090,000.00**	**0.00**	**78,090,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,000,000.00**	**4,000,000.00**	**0.00**	**4,000,000.00**	**0.00**	**4,000,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,100,000.00	3,100,000.00	0.00	3,100,000.00	0.00	3,100,000.00
220202	**UTILITIES - GENERAL**	**300,000.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**9,290,000.00**	**9,290,000.00**	**0.00**	**9,290,000.00**	**0.00**	**9,290,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	3,650,000.00	3,650,000.00	0.00	3,650,000.00	0.00	3,650,000.00
22020304	MAGAZINE AND PERIODICALS	740,000.00	740,000.00	0.00	740,000.00	0.00	740,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	4,850,000.00	4,850,000.00	0.00	4,850,000.00	0.00	4,850,000.00

22020309	UNIFORM AND OTHER CLOTHING	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**9,700,000.00**	**9,700,000.00**	**0.00**	**10,700,000.00**	**0.00**	**10,700,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	5,750,000.00	5,750,000.00	0.00	5,750,000.00	0.00	5,750,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	650,000.00	650,000.00	0.00	650,000.00	0.00	650,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
220205	**TRAINING - GENERAL**	**10,500,000.00**	**10,500,000.00**	**0.00**	**10,500,000.00**	**0.00**	**10,500,000.00**
22020501	LOCAL TRAINING	4,000,000.00	4,000,000.00	0.00	7,500,000.00	0.00	7,500,000.00
22020502	INTERNATIONAL TRAINING	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220206	**OTHER SERVICES - GENERAL**	**8,700,000.00**	**8,700,000.00**	**0.00**	**22,700,000.00**	**0.00**	**22,700,000.00**
22020606	INTERNAL AUDIT EXPENSES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020609	MONITORING / SUPERVISION	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
22020610	OTHER SERVICES	7,700,000.00	7,700,000.00	0.00	21,700,000.00	0.00	21,700,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**200,000.00**	**200,000.00**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
22020703	LEGAL SERVICES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**30,400,000.00**	**30,400,000.00**	**0.00**	**20,400,000.00**	**0.00**	**20,400,000.00**
22021001	REFRESHMENT AND MEALS	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
22021003	PUBLICITY AND ADVERTISEMENT	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
22021013	PROMOTION (SERVICE WIDE)	15,000,000.00	15,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22021019	SPECIAL ASSIGNMENT	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22021093	PERSONNEL AUDIT/SALARY VERIFICATION	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
3	***ASSETS***	***48,000,000.00***	***48,000,000.00***	***0.00***	***58,300,000.00***	***0.00***	***58,300,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***48,000,000.00***	***48,000,000.00***	***0.00***	***58,300,000.00***	***0.00***	***58,300,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**22,000,000.00**	**22,000,000.00**	**0.00**	**21,100,000.00**	**0.00**	**21,100,000.00**
320102	**INFRASTRUCTURE - GENERAL**	**1,500,000.00**	**1,500,000.00**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**
32010209	SEWAGE/ DRAINAGE NETWORK	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
320103	**PLANT & MACHINERY - GENERAL**	**12,500,000.00**	**12,500,000.00**	**0.00**	**6,000,000.00**	**0.00**	**6,000,000.00**
32010305	POWER GENERATING SETS	12,500,000.00	12,500,000.00	0.00	6,000,000.00	0.00	6,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**8,000,000.00**	**8,000,000.00**	**0.00**	**11,600,000.00**	**0.00**	**11,600,000.00**
32010501	COMPUTERS	3,150,000.00	3,150,000.00	0.00	4,950,000.00	0.00	4,950,000.00
32010505	PHOTOCOPIERS	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
32010518	PUBLIC ADDRESS SYSTEM	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
32010519	WORKSHOPS EQUIPMENT	1,500,000.00	1,500,000.00	0.00	3,300,000.00	0.00	3,300,000.00
32010522	COMPUTER SERVER	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
3202	**INVESTMENT PROPERTY**	**16,000,000.00**	**16,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**16,000,000.00**	**16,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**20,000,000.00**

32020101	INVESTMENT-LAND & BUILDINGS OFFICE	16,000,000.00	16,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
3203	**INTANGIBLE ASSETS**	**10,000,000.00**	**10,000,000.00**	**0.00**	**17,200,000.00**	**0.00**	**17,200,000.00**
320301	**INTANGIBLE ASSETS**	**10,000,000.00**	**10,000,000.00**	**0.00**	**17,200,000.00**	**0.00**	**17,200,000.00**
32030109	RESEARCH & DEVELOPMENT	2,000,000.00	2,000,000.00	0.00	9,300,000.00	0.00	9,300,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	8,000,000.00	8,000,000.00	0.00	7,900,000.00	0.00	7,900,000.00

014900200100	**LOCAL GOVERNMENT PENSION BOARD**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***136,147,520.00***	***136,147,520.00***	***72,120,888.55***	***144,831,440.00***	***0.00***	***144,831,440.00***
21	***PERSONNEL COST***	***70,197,520.00***	***70,197,520.00***	***62,220,888.55***	***76,581,440.00***	***0.00***	***76,581,440.00***
2101	**SALARY**	**25,808,550.00**	**43,396,290.00**	**25,041,638.28**	**36,895,400.00**	**0.00**	**36,895,400.00**
210101	**SALARIES AND WAGES**	**25,808,550.00**	**43,396,290.00**	**25,041,638.28**	**36,895,400.00**	**0.00**	**36,895,400.00**
21010101	BASIC SALARIES	20,048,980.00	34,126,200.00	19,979,804.87	36,685,230.00	0.00	36,685,230.00
21010102	OVERTIME PAYMENT	5,759,570.00	9,270,090.00	5,061,833.41	210,170.00	0.00	210,170.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**44,388,970.00**	**26,801,230.00**	**37,179,250.27**	**39,686,040.00**	**0.00**	**39,686,040.00**
210201	**ALLOWANCES**	**44,388,970.00**	**26,801,230.00**	**37,179,250.27**	**39,686,040.00**	**0.00**	**39,686,040.00**
21020103	ANNUAL LEAVE GRANT	22,711,260.00	5,635,770.00	19,850,113.01	3,668,520.00	0.00	3,668,520.00
21020104	NON - ACCIDENT BONUS	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00
21020105	DOMESTIC SERVANT	6,164,920.00	981,720.00	4,876,317.14	5,702,490.00	0.00	5,702,490.00
21020110	RESPONSIBILITY ALLOWANCE	6,809,500.00	517,200.00	6,327,583.46	74,490.00	0.00	74,490.00
21020124	CORPERS ALLOWANCE	0.00	0.00	0.00	960,000.00	0.00	960,000.00
21020177	CONSOLIDATED ALLOWANCE	8,703,290.00	19,651,540.00	6,125,236.66	29,265,540.00	0.00	29,265,540.00
22	***OTHER RECURRENT COSTS***	***65,950,000.00***	***65,950,000.00***	***9,900,000.00***	***68,250,000.00***	***0.00***	***68,250,000.00***
2202	**OVERHEAD COST**	**65,950,000.00**	**65,950,000.00**	**9,900,000.00**	**68,250,000.00**	**0.00**	**68,250,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,800,000.00**	**1,800,000.00**	**260,000.00**	**1,700,000.00**	**0.00**	**1,700,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	900,000.00	900,000.00	0.00	800,000.00	0.00	800,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	900,000.00	900,000.00	260,000.00	900,000.00	0.00	900,000.00
220202	**UTILITIES - GENERAL**	**200,000.00**	**200,000.00**	**90,000.00**	**200,000.00**	**0.00**	**200,000.00**
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	90,000.00	200,000.00	0.00	200,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**3,050,000.00**	**3,050,000.00**	**1,150,000.00**	**3,600,000.00**	**0.00**	**3,600,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	1,950,000.00	1,950,000.00	750,000.00	2,400,000.00	0.00	2,400,000.00
22020304	MAGAZINE AND PERIODICALS	500,000.00	500,000.00	400,000.00	600,000.00	0.00	600,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020309	UNIFORM AND OTHER CLOTHING	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**4,400,000.00**	**4,400,000.00**	**400,000.00**	**6,450,000.00**	**0.00**	**6,450,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	3,000,000.00	3,000,000.00	0.00	3,150,000.00	0.00	3,150,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,400,000.00	1,400,000.00	400,000.00	1,300,000.00	0.00	1,300,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
220205	**TRAINING - GENERAL**	**12,200,000.00**	**12,200,000.00**	**0.00**	**15,200,000.00**	**0.00**	**15,200,000.00**
22020501	LOCAL TRAINING	7,200,000.00	7,200,000.00	0.00	10,200,000.00	0.00	10,200,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

220206	**OTHER SERVICES - GENERAL**	**43,100,000.00**	**43,100,000.00**	**8,000,000.00**	**39,600,000.00**	**0.00**	**39,600,000.00**
22020609	MONITORING / SUPERVISION	18,000,000.00	18,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020610	OTHER SERVICES	1,100,000.00	1,100,000.00	0.00	5,600,000.00	0.00	5,600,000.00
22020668	SUBVENTION	24,000,000.00	24,000,000.00	8,000,000.00	24,000,000.00	0.00	24,000,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**200,000.00**	**200,000.00**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
22020901	BANK CHARGES : OTHER THAN INTEREST	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,000,000.00**	**1,000,000.00**	**0.00**	**1,300,000.00**	**0.00**	**1,300,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	0.00	0.00	300,000.00	0.00	300,000.00
22021007	WELFARE PACKAGES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22021030	ENTERTAINMENT AT MEETINGS	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
3	***ASSETS***	***19,000,000.00***	***19,000,000.00***	***19,000,000.00***	***19,720,000.00***	***0.00***	***19,720,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***19,000,000.00***	***19,000,000.00***	***19,000,000.00***	***19,720,000.00***	***0.00***	***19,720,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**11,000,000.00**	**11,000,000.00**	**11,000,000.00**	**6,000,000.00**	**0.00**	**6,000,000.00**
320105	**OFFICE EQUIPMENT - GENERAL**	**6,000,000.00**	**6,000,000.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**
32010519	WORKSHOPS EQUIPMENT	6,000,000.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**5,000,000.00**	**5,000,000.00**	**5,000,000.00**	**6,000,000.00**	**0.00**	**6,000,000.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	5,000,000.00	5,000,000.00	5,000,000.00	6,000,000.00	0.00	6,000,000.00
3203	**INTANGIBLE ASSETS**	**8,000,000.00**	**8,000,000.00**	**8,000,000.00**	**13,720,000.00**	**0.00**	**13,720,000.00**
320301	**INTANGIBLE ASSETS**	**8,000,000.00**	**8,000,000.00**	**8,000,000.00**	**13,720,000.00**	**0.00**	**13,720,000.00**
32030109	RESEARCH & DEVELOPMENT	8,000,000.00	8,000,000.00	8,000,000.00	13,720,000.00	0.00	13,720,000.00

014800100100	**AKWA IBOM STATE INDEPENDENT ELECTORAL CO**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***3,261,184,630.00***	***3,261,184,630.00***	***99,836,126.26***	***2,422,907,730.00***	***0.00***	***2,422,907,730.00***
21	***PERSONNEL COST***	***392,664,630.00***	***392,664,630.00***	***99,836,126.26***	***410,977,730.00***	***0.00***	***410,977,730.00***
2101	**SALARY**	**145,791,610.00**	**177,705,270.00**	**53,813,746.63**	**186,535,760.00**	**0.00**	**186,535,760.00**
210101	**SALARIES AND WAGES**	**145,791,610.00**	**177,705,270.00**	**53,813,746.63**	**186,535,760.00**	**0.00**	**186,535,760.00**
21010101	BASIC SALARIES	51,123,010.00	165,184,190.00	10,484,198.28	173,997,330.00	0.00	173,997,330.00
21010102	OVERTIME PAYMENT	85,830,710.00	3,683,190.00	38,910,605.95	3,700,540.00	0.00	3,700,540.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	8,837,890.00	8,837,890.00	4,418,942.40	8,837,890.00	0.00	8,837,890.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**246,873,020.00**	**214,959,360.00**	**46,022,379.63**	**224,441,970.00**	**0.00**	**224,441,970.00**
210201	**ALLOWANCES**	**246,873,020.00**	**214,959,360.00**	**46,022,379.63**	**224,441,970.00**	**0.00**	**224,441,970.00**
21020103	ANNUAL LEAVE GRANT	148,537,640.00	16,518,420.00	3,520,792.96	17,399,750.00	0.00	17,399,750.00
21020104	NON - ACCIDENT BONUS	3,582,080.00	30,000.00	0.00	30,000.00	0.00	30,000.00
21020105	DOMESTIC SERVANT	5,266,680.00	14,552,110.00	1,709,221.31	20,433,920.00	0.00	20,433,920.00
21020110	RESPONSIBILITY ALLOWANCE	25,000.00	0.00	0.00	32,250.00	0.00	32,250.00
21020124	CORPERS ALLOWANCE	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00
21020145	ALLOWANCE FOR CONSTITUENCY STAFF	86,880.00	710,400.00	0.00	686,370.00	0.00	686,370.00
21020176	ALLOWANCE FOR BOARD CHAIRMAN	8,140,460.00	8,140,460.00	6,005,045.88	8,140,460.00	0.00	8,140,460.00
21020177	CONSOLIDATED ALLOWANCE	80,034,280.00	173,807,970.00	34,787,319.48	176,519,220.00	0.00	176,519,220.00
22	***OTHER RECURRENT COSTS***	***2,868,520,000.00***	***2,868,520,000.00***	***0.00***	***2,011,930,000.00***	***0.00***	***2,011,930,000.00***

2202	**OVERHEAD COST**	**2,868,520,000.00**	**2,868,520,000.00**	**0.00**	**2,011,930,000.00**	**0.00**	**2,011,930,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**17,150,000.00**	**17,150,000.00**	**0.00**	**17,150,000.00**	**0.00**	**17,150,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	17,150,000.00	17,150,000.00	0.00	17,150,000.00	0.00	17,150,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,480,840,000.00**	**2,480,840,000.00**	**0.00**	**1,816,250,000.00**	**0.00**	**1,816,250,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	15,400,000.00	15,400,000.00	0.00	15,400,000.00	0.00	15,400,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	9,750,000.00	9,750,000.00	0.00	750,000.00	0.00	750,000.00
22020306	PRINTING OF SECURITY DOCUMENTS/ CONDUCT O	2,450,590,000.00	2,450,590,000.00	0.00	1,800,000,000.00	0.00	1,800,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**19,800,000.00**	**19,800,000.00**	**0.00**	**19,800,000.00**	**0.00**	**19,800,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	10,100,000.00	10,100,000.00	0.00	10,100,000.00	0.00	10,100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	9,700,000.00	9,700,000.00	0.00	9,700,000.00	0.00	9,700,000.00
220205	**TRAINING - GENERAL**	**85,000,000.00**	**85,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENCES	85,000,000.00	85,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**259,030,000.00**	**259,030,000.00**	**0.00**	**152,030,000.00**	**0.00**	**152,030,000.00**
22020601	SECURITY SERVICES	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020602	OFFICE RENT	17,670,000.00	17,670,000.00	0.00	17,670,000.00	0.00	17,670,000.00
22020609	MONITORING / SUPERVISION	82,050,000.00	82,050,000.00	0.00	40,050,000.00	0.00	40,050,000.00
22020610	OTHER SERVICES	89,310,000.00	89,310,000.00	0.00	54,310,000.00	0.00	54,310,000.00
22020615	CONFLICT RESOLUTION	50,000,000.00	50,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**6,700,000.00**	**6,700,000.00**	**0.00**	**6,700,000.00**	**0.00**	**6,700,000.00**
22021030	ENTERTAINMENT AT MEETINGS	6,700,000.00	6,700,000.00	0.00	6,700,000.00	0.00	6,700,000.00
3	***ASSETS***	***348,294,000.00***	***275,210,000.00***	***0.00***	***300,000,000.00***	***0.00***	***300,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***348,294,000.00***	***275,210,000.00***	***0.00***	***300,000,000.00***	***0.00***	***300,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**43,710,000.00**	**43,710,000.00**	**0.00**	**172,304,000.00**	**0.00**	**172,304,000.00**
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**0.00**	**0.00**	**56,387,000.00**	**0.00**	**56,387,000.00**
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	0.00	0.00	56,387,000.00	0.00	56,387,000.00
320103	**PLANT & MACHINERY - GENERAL**	**11,000,000.00**	**11,000,000.00**	**0.00**	**27,150,000.00**	**0.00**	**27,150,000.00**
32010305	POWER GENERATING SETS	11,000,000.00	11,000,000.00	0.00	27,150,000.00	0.00	27,150,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**1,850,000.00**	**1,850,000.00**	**0.00**	**2,220,000.00**	**0.00**	**2,220,000.00**
32010516	COMMUNICATION / RADIO EQIPMENNTS	1,850,000.00	1,850,000.00	0.00	2,220,000.00	0.00	2,220,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**30,860,000.00**	**30,860,000.00**	**0.00**	**86,547,000.00**	**0.00**	**86,547,000.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	30,860,000.00	30,860,000.00	0.00	86,547,000.00	0.00	86,547,000.00
3202	**INVESTMENT PROPERTY**	**233,084,000.00**	**160,000,000.00**	**0.00**	**48,000,000.00**	**0.00**	**48,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**233,084,000.00**	**160,000,000.00**	**0.00**	**48,000,000.00**	**0.00**	**48,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	233,084,000.00	160,000,000.00	0.00	48,000,000.00	0.00	48,000,000.00
3203	**INTANGIBLE ASSETS**	**71,500,000.00**	**71,500,000.00**	**0.00**	**79,696,000.00**	**0.00**	**79,696,000.00**
320301	**INTANGIBLE ASSETS**	**71,500,000.00**	**71,500,000.00**	**0.00**	**79,696,000.00**	**0.00**	**79,696,000.00**
32030109	RESEARCH & DEVELOPMENT	71,500,000.00	71,500,000.00	0.00	79,696,000.00	0.00	79,696,000.00

016700100100	**MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEA**						

Code	Description	2023 Original Budget	2023 Revised Budget	ance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	***EXPENDITURES***	***3,496,555,890.00***	***3,496,555,890.00***	***1,880,071,094.55***	***2,266,471,040.00***	***0.00***	***2,266,471,040.00***
21	***PERSONNEL COST***	***180,065,890.00***	***180,065,890.00***	***77,400,782.63***	***183,481,040.00***	***0.00***	***183,481,040.00***
2101	**SALARY**	**72,975,470.00**	**83,978,640.00**	**27,428,486.00**	**85,793,930.00**	**0.00**	**85,793,930.00**
210101	**SALARIES AND WAGES**	**72,975,470.00**	**83,978,640.00**	**27,428,486.00**	**85,793,930.00**	**0.00**	**85,793,930.00**
21010101	BASIC SALARIES	32,531,940.00	81,181,330.00	11,098,674.55	82,528,830.00	0.00	82,528,830.00
21010102	OVERTIME PAYMENT	23,970,970.00	212,200.00	10,293,056.19	680,000.00	0.00	680,000.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	16,472,560.00	2,585,110.00	6,036,755.26	2,585,100.00	0.00	2,585,100.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**107,090,420.00**	**96,087,250.00**	**49,972,296.63**	**97,687,110.00**	**0.00**	**97,687,110.00**
210201	**ALLOWANCES**	**107,090,420.00**	**96,087,250.00**	**49,972,296.63**	**97,687,110.00**	**0.00**	**97,687,110.00**
21020101	NON REGULAR ALLOWANCES	475,210.00	12,500.00	277,203.36	25,000.00	0.00	25,000.00
21020103	ANNUAL LEAVE GRANT	57,893,010.00	8,118,140.00	28,283,691.76	8,252,890.00	0.00	8,252,890.00
21020105	DOMESTIC SERVANT	7,790,540.00	475,210.00	2,610,773.37	1,900,830.00	0.00	1,900,830.00
21020110	RESPONSIBILITY ALLOWANCE	14,182,540.00	171,100.00	8,020,444.91	4,715,650.00	0.00	4,715,650.00
21020124	CORPERS ALLOWANCE	1,247,880.00	4,800,000.00	619,935.02	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	25,501,240.00	82,510,300.00	10,160,248.21	82,792,740.00	0.00	82,792,740.00
22	***OTHER RECURRENT COSTS***	***3,316,490,000.00***	***3,316,490,000.00***	***1,802,670,311.92***	***2,082,990,000.00***	***0.00***	***2,082,990,000.00***
2202	**OVERHEAD COST**	**3,316,490,000.00**	**3,316,490,000.00**	**1,802,670,311.92**	**2,082,990,000.00**	**0.00**	**2,082,990,000.00**
220206	**OTHER SERVICES - GENERAL**	**3,316,490,000.00**	**3,316,490,000.00**	**1,802,670,311.92**	**2,082,990,000.00**	**0.00**	**2,082,990,000.00**
22020603	OTHER SERVICES	3,316,490,000.00	3,316,490,000.00	1,802,670,311.92	2,082,990,000.00	0.00	2,082,990,000.00
3	***ASSETS***	***46,978,004,500.00***	***56,528,004,500.00***	***26,366,366,796.15***	***29,100,324,240.00***	***0.00***	***29,100,324,240.00***
32	***NON-CURRENT (FIXED) ASSETS***	***46,978,004,500.00***	***56,528,004,500.00***	***26,366,366,796.15***	***29,100,324,240.00***	***0.00***	***29,100,324,240.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**38,232,456,080.00**	**41,282,456,080.00**	**18,577,672,110.73**	**23,504,983,770.00**	**0.00**	**23,504,983,770.00**
320101	**LAND & BUILDING - GENERAL**	**432,600,000.00**	**773,600,000.00**	**1,000,000,000.00**	**2,305,838,100.00**	**0.00**	**2,305,838,100.00**
32010107	LAND & BUILDINGS - AGRICULTURE	32,600,000.00	22,600,000.00	0.00	701,213,430.00	0.00	701,213,430.00
32010111	LAND & BUILDINGS - RECREATION CENTRE / HOTEL	400,000,000.00	751,000,000.00	1,000,000,000.00	1,604,624,670.00	0.00	1,604,624,670.00
320102	**INFRASTRUCTURE - GENERAL**	**31,811,904,500.00**	**35,811,904,500.00**	**13,962,672,110.43**	**20,149,145,670.00**	**0.00**	**20,149,145,670.00**
32010202	ROADS & BRIDGES	19,872,060,000.00	21,372,060,000.00	10,401,989,415.96	12,872,145,670.00	0.00	12,872,145,670.00
32010203	AIRPORTS	8,177,844,500.00	10,677,844,500.00	3,430,865,216.12	5,750,000,000.00	0.00	5,750,000,000.00
32010204	HARBOURS/ SEA PORTS	2,500,000,000.00	2,500,000,000.00	129,817,478.35	1,000,000,000.00	0.00	1,000,000,000.00
32010208	WATER DISTRIBUTION NETWORK	250,000,000.00	250,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
32010211	SPECIALIZED RESEARCH EQUIPMENT	12,000,000.00	12,000,000.00	0.00	27,000,000.00	0.00	27,000,000.00
32010212	MONUMENTS	1,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**60,000,000.00**	**60,000,000.00**	**0.00**	**140,000,000.00**	**0.00**	**140,000,000.00**
32010405	MOTOR VEHICLES	60,000,000.00	60,000,000.00	0.00	140,000,000.00	0.00	140,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**1,700,000,000.00**	**404,000,000.00**	**0.00**	**404,000,000.00**	**0.00**	**404,000,000.00**

32010501	COMPUTERS	1,200,000,000.00	202,000,000.00	0.00	202,000,000.00	0.00	202,000,000.00
32010505	PHOTOCOPIERS	500,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
32010512	FIRE EXTINGUISHER (MARRIOTS FIRE/ LIFE SAFETY U	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**4,227,951,580.00**	**4,232,951,580.00**	**3,615,000,000.30**	**506,000,000.00**	**0.00**	**506,000,000.00**
32010601	CHAIRS	166,951,580.00	166,951,580.00	0.00	0.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	1,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
32010610	CONSTRUCTION	4,060,000,000.00	4,060,000,000.00	3,615,000,000.30	500,000,000.00	0.00	500,000,000.00
3202	**INVESTMENT PROPERTY**	**8,393,048,420.00**	**14,893,048,420.00**	**7,788,694,685.42**	**5,495,340,470.00**	**0.00**	**5,495,340,470.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**8,393,048,420.00**	**14,893,048,420.00**	**7,788,694,685.42**	**5,495,340,470.00**	**0.00**	**5,495,340,470.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	2,393,048,420.00	2,393,048,420.00	1,788,694,685.42	495,340,470.00	0.00	495,340,470.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	6,000,000,000.00	12,500,000,000.00	6,000,000,000.00	5,000,000,000.00	0.00	5,000,000,000.00
3203	**INTANGIBLE ASSETS**	**352,500,000.00**	**352,500,000.00**	**0.00**	**100,000,000.00**	**0.00**	**100,000,000.00**
320301	**INTANGIBLE ASSETS**	**352,500,000.00**	**352,500,000.00**	**0.00**	**100,000,000.00**	**0.00**	**100,000,000.00**
32030102	PATENT RIGHT	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
32030119	SOFTWARE LICENSE AND CHARGES	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
32030122	DISASTER MANAGEMENT / EMERGENCY MATTERS	200,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
32030123	ADMINISTRATIVE ACTIVITIES	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00

021500100100	**MINISTRY OF AGRICULTURE AND RURAL DEVELOF**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***4,050,596,830.00***	***4,050,596,830.00***	***882,910,988.18***	***3,579,764,920.00***	***0.00***	***3,579,764,920.00***
21	***PERSONNEL COST***	***1,213,812,830.00***	***1,213,812,830.00***	***845,910,988.18***	***1,308,250,920.00***	***0.00***	***1,308,250,920.00***
2101	**SALARY**	**371,943,540.00**	**568,635,810.00**	**273,819,269.58**	**604,635,050.00**	**0.00**	**604,635,050.00**
210101	**SALARIES AND WAGES**	**371,943,540.00**	**568,635,810.00**	**273,819,269.58**	**604,635,050.00**	**0.00**	**604,635,050.00**
21010101	BASIC SALARIES	331,925,230.00	563,462,680.00	235,367,047.14	600,208,610.00	0.00	600,208,610.00
21010102	OVERTIME PAYMENT	37,433,210.00	2,588,030.00	36,632,282.76	1,841,340.00	0.00	1,841,340.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	2,585,100.00	2,585,100.00	1,819,939.68	2,585,100.00	0.00	2,585,100.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**841,869,290.00**	**645,177,020.00**	**572,091,718.60**	**703,615,870.00**	**0.00**	**703,615,870.00**
210201	**ALLOWANCES**	**841,869,290.00**	**645,177,020.00**	**572,091,718.60**	**703,615,870.00**	**0.00**	**703,615,870.00**
21020103	ANNUAL LEAVE GRANT	36,317,890.00	56,346,270.00	19,438,425.19	60,020,870.00	0.00	60,020,870.00
21020104	NON - ACCIDENT BONUS	2,138,210.00	85,000.00	885,226.89	95,000.00	0.00	95,000.00
21020105	DOMESTIC SERVANT	149,922,990.00	63,649,190.00	104,506,771.30	100,268,730.00	0.00	100,268,730.00
21020107	INDUCEMENT	2,991,740.00	4,804,500.00	1,265,824.20	894,500.00	0.00	894,500.00
21020110	RESPONSIBILITY ALLOWANCE	200,156,680.00	115,490.00	143,012,337.45	343,720.00	0.00	343,720.00
21020111	HAZARD ALLOWANCE	2,155,000.00	17,496,340.00	1,570,900.00	48,375,830.00	0.00	48,375,830.00
21020112	OUTFIT / ROBE ALLOWANCE	43,452,070.00	2,980,940.00	37,607,922.52	1,781,040.00	0.00	1,781,040.00
21020114	JOURNAL / RESEARCH ALLOWANCE	9,192,960.00	1,834,200.00	9,192,950.00	1,966,500.00	0.00	1,966,500.00
21020116	CLINICAL ALLOWANCE	35,819,340.00	11,632,860.00	26,078,181.28	8,339,850.00	0.00	8,339,850.00
21020117	SHIFT DUTY ALLOWANCE	66,953,150.00	41,323,760.00	39,151,943.85	35,490,290.00	0.00	35,490,290.00
21020118	CALL DUTY ALLOWANCE	54,544,420.00	35,819,340.00	33,777,415.24	26,050,180.00	0.00	26,050,180.00
21020124	CORPERS ALLOWANCE	6,000,000.00	6,000,000.00	1,551,200.06	4,000,000.00	0.00	4,000,000.00

21020126	CHAIRMAN AND BOARD MEMBER	2,640,000.00	2,640,000.00	1,320,000.00	2,640,000.00	0.00	2,640,000.00
21020127	APRON ALLOWANCE	106,524,420.00	20,010.00	74,060,781.09	20,010.00	0.00	20,010.00
21020177	CONSOLIDATED ALLOWANCE	123,060,420.00	400,429,120.00	78,671,839.53	413,329,350.00	0.00	413,329,350.00
22	***OTHER RECURRENT COSTS***	***2,836,784,000.00***	***2,836,784,000.00***	***37,000,000.00***	***2,271,514,000.00***	***0.00***	***2,271,514,000.00***
2202	**OVERHEAD COST**	**2,836,784,000.00**	**2,836,784,000.00**	**37,000,000.00**	**2,271,514,000.00**	**0.00**	**2,271,514,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**25,920,000.00**	**25,920,000.00**	**0.00**	**27,720,000.00**	**0.00**	**27,720,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	25,920,000.00	25,920,000.00	0.00	27,720,000.00	0.00	27,720,000.00
220202	**UTILITIES - GENERAL**	**500,000.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**84,040,000.00**	**84,040,000.00**	**0.00**	**60,240,000.00**	**0.00**	**60,240,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	81,820,000.00	81,820,000.00	0.00	58,020,000.00	0.00	58,020,000.00
22020304	MAGAZINE AND PERIODICALS	1,370,000.00	1,370,000.00	0.00	1,370,000.00	0.00	1,370,000.00
22020309	UNIFORM AND OTHER CLOTHING	850,000.00	850,000.00	0.00	850,000.00	0.00	850,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**19,500,000.00**	**19,500,000.00**	**0.00**	**19,500,000.00**	**0.00**	**19,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	13,100,000.00	13,100,000.00	0.00	13,100,000.00	0.00	13,100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	3,200,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**14,860,000.00**	**0.00**	**14,860,000.00**
22020503	WORKSHOP / SEMINAR / CONFERENCES	0.00	0.00	0.00	4,860,000.00	0.00	4,860,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATORI	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
220206	**OTHER SERVICES - GENERAL**	**2,402,474,000.00**	**2,402,474,000.00**	**37,000,000.00**	**1,750,140,000.00**	**0.00**	**1,750,140,000.00**
22020603	AGRICULTURAL SERVICES	627,420,000.00	627,420,000.00	4,854,000.00	723,420,000.00	0.00	723,420,000.00
22020604	OTHER SERVICES (ALLOWANCES)	1,541,854,000.00	1,541,854,000.00	0.00	620,100,000.00	0.00	620,100,000.00
22020606	INTERNAL AUDIT EXPENSES	20,000,000.00	20,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
22020609	MONITORING / SUPERVISION	0.00	0.00	0.00	33,000,000.00	0.00	33,000,000.00
22020610	OTHER SERVICES	126,200,000.00	126,200,000.00	2,146,000.00	268,620,000.00	0.00	268,620,000.00
22020668	SUBVENTION	87,000,000.00	87,000,000.00	30,000,000.00	90,000,000.00	0.00	90,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERA**	**245,550,000.00**	**245,550,000.00**	**0.00**	**285,550,000.00**	**0.00**	**285,550,000.00**
22020702	INFORMATION TECHNOLOGY CONSULT	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020703	LEGAL SERVICES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020706	RESEARCH/SURVEY SERVICES	240,450,000.00	240,450,000.00	0.00	280,450,000.00	0.00	280,450,000.00
22020707	AGRICULTURAL CONSULTING	2,800,000.00	2,800,000.00	0.00	2,800,000.00	0.00	2,800,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**58,800,000.00**	**58,800,000.00**	**0.00**	**113,004,000.00**	**0.00**	**113,004,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	22,800,000.00	22,800,000.00	0.00	78,300,000.00	0.00	78,300,000.00
22021019	SPECIAL ASSIGNMENT	1,000,000.00	1,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	35,000,000.00	35,000,000.00	0.00	28,704,000.00	0.00	28,704,000.00
3	***ASSETS***	***10,078,746,000.00***	***9,078,746,000.00***	***633,500,000.00***	***18,966,516,000.00***	***150,000,000.00***	***19,116,516,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***10,078,746,000.00***	***9,078,746,000.00***	***633,500,000.00***	***18,966,516,000.00***	***150,000,000.00***	***19,116,516,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**4,888,698,000.00**	**4,888,698,000.00**	**595,000,000.00**	**9,709,888,000.00**	**150,000,000.00**	**9,859,888,000.00**

320101	**LAND & BUILDING - GENERAL**	**37,000,000.00**	**37,000,000.00**	**0.00**	**46,400,000.00**	**0.00**	**46,400,000.00**
32010101	LAND & BUILDINGS - OFFICE	20,000,000.00	20,000,000.00	0.00	27,000,000.00	0.00	27,000,000.00
32010104	STORAGE FACILITIES	12,000,000.00	12,000,000.00	0.00	14,500,000.00	0.00	14,500,000.00
32010105	LAND & BUILDINGS - MARKET	5,000,000.00	5,000,000.00	0.00	4,900,000.00	0.00	4,900,000.00
320102	**INFRASTRUCTURE - GENERAL**	**671,573,000.00**	**671,573,000.00**	**0.00**	**2,168,273,000.00**	**150,000,000.00**	**2,318,273,000.00**
32010202	ROADS & BRIDGES	536,000,000.00	536,000,000.00	0.00	666,000,000.00	0.00	666,000,000.00
32010204	HARBOURS/ SEA PORTS	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
32010205	ZOOS PARKS & RESERVES	105,273,000.00	105,273,000.00	0.00	101,273,000.00	0.00	101,273,000.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	0.00	0.00	1,300,000,000.00	150,000,000.00	1,450,000,000.00
32010208	WATER DISTRIBUTION NETWORK	30,300,000.00	30,300,000.00	0.00	71,000,000.00	0.00	71,000,000.00
320103	**PLANT & MACHINERY - GENERAL**	**1,318,350,000.00**	**1,318,350,000.00**	**0.00**	**1,753,770,000.00**	**0.00**	**1,753,770,000.00**
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	5,000,000.00	5,000,000.00	0.00	6,700,000.00	0.00	6,700,000.00
32010302	INDUSTRIAL EQUIPMENT	1,252,600,000.00	1,252,600,000.00	0.00	1,692,120,000.00	0.00	1,692,120,000.00
32010305	POWER GENERATING SETS	10,750,000.00	10,750,000.00	0.00	19,950,000.00	0.00	19,950,000.00
32010307	FIRE FIGHTING EQUIPMENT	50,000,000.00	50,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
320104	**FIXED ASSETS - GENERAL**	**65,500,000.00**	**65,500,000.00**	**15,000,000.00**	**527,000,000.00**	**0.00**	**527,000,000.00**
32010405	MOTOR VEHICLES	65,500,000.00	65,500,000.00	15,000,000.00	457,000,000.00	0.00	457,000,000.00
32010409	TRUCKS	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**2,744,275,000.00**	**2,744,275,000.00**	**575,000,000.00**	**5,097,945,000.00**	**0.00**	**5,097,945,000.00**
32010501	AGRICULTURAL EQUIPMENT	1,082,000,000.00	1,082,000,000.00	25,000,000.00	1,090,200,000.00	0.00	1,090,200,000.00
32010505	MAINTAINANCE OF AGRIC EQUIPMENT	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
32010508	CONSTRUCTION	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32010512	FIRE EXTINGUISHER	5,000,000.00	5,000,000.00	0.00	22,500,000.00	0.00	22,500,000.00
32010517	OTHER ACTIVITIES OF AGRIC	1,616,775,000.00	1,616,775,000.00	550,000,000.00	3,637,245,000.00	0.00	3,637,245,000.00
32010518	PUBLIC ADDRESS SYSTEM	24,000,000.00	24,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
32010519	WORKSHOPS EQUIPMENT	6,500,000.00	6,500,000.00	0.00	13,000,000.00	0.00	13,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**52,000,000.00**	**52,000,000.00**	**5,000,000.00**	**116,500,000.00**	**0.00**	**116,500,000.00**
32010602	TABLES	5,000,000.00	5,000,000.00	5,000,000.00	13,000,000.00	0.00	13,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	47,000,000.00	47,000,000.00	0.00	103,500,000.00	0.00	103,500,000.00
3202	**INVESTMENT PROPERTY**	**2,002,270,000.00**	**2,002,270,000.00**	**38,500,000.00**	**2,709,050,000.00**	**0.00**	**2,709,050,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**2,002,270,000.00**	**2,002,270,000.00**	**38,500,000.00**	**2,709,050,000.00**	**0.00**	**2,709,050,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	0.00	0.00	15,300,000.00	0.00	15,300,000.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	205,000,000.00	205,000,000.00	0.00	124,000,000.00	0.00	124,000,000.00
32020107	INVESTMENT - LAND & BUILDINGS - AGRICULTURE	1,649,000,000.00	1,649,000,000.00	3,500,000.00	1,571,830,000.00	0.00	1,571,830,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	0.00	0.00	0.00	54,500,000.00	0.00	54,500,000.00
32020118	INVESTMENT - AGRIC EQUIPMENT	148,270,000.00	148,270,000.00	35,000,000.00	943,420,000.00	0.00	943,420,000.00
3203	**INTANGIBLE ASSETS**	**3,187,778,000.00**	**2,187,778,000.00**	**0.00**	**6,547,578,000.00**	**0.00**	**6,547,578,000.00**
320301	**INTANGIBLE ASSETS**	**3,187,778,000.00**	**2,187,778,000.00**	**0.00**	**6,547,578,000.00**	**0.00**	**6,547,578,000.00**
32030109	RESEARCH & DEVELOPMENT	754,300,000.00	754,300,000.00	0.00	4,618,720,000.00	0.00	4,618,720,000.00
32030112	ANNIVERSARY CELEBEATIONS	19,000,000.00	19,000,000.00	0.00	28,500,000.00	0.00	28,500,000.00
32030113	REPAIRS AND MAINTAINANCE OF AGRIC FACILITIES	2,311,058,000.00	1,311,058,000.00	0.00	1,806,678,000.00	0.00	1,806,678,000.00

32030114	CONSULTANCY	35,000,000.00	35,000,000.00	0.00	22,000,000.00	0.00	22,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	5,000,000.00	5,000,000.00	0.00	9,650,000.00	0.00	9,650,000.00
32030117	DISEASE CONTORL	5,500,000.00	5,500,000.00	0.00	6,750,000.00	0.00	6,750,000.00
32030121	TREE PLANTING / BIO DIVERSITY PROTECTION	23,420,000.00	23,420,000.00	0.00	12,280,000.00	0.00	12,280,000.00
32030122	DISASTER MANAGEMENT / EMERGENCY MATTERS	4,500,000.00	4,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
32030127	PROGRAMME/PROJECT MONITORING AND EVALUA	30,000,000.00	30,000,000.00	0.00	41,500,000.00	0.00	41,500,000.00

021500200100	**AKWA IBOM STATE AGRICULTURAL DEVELOPMEN**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***674,046,770.00***	***674,046,770.00***	***255,565,155.41***	***639,260,880.00***	***0.00***	***639,260,880.00***
21	***PERSONNEL COST***	***652,266,770.00***	***652,266,770.00***	***253,185,955.41***	***607,080,880.00***	***0.00***	***607,080,880.00***
2101	**SALARY**	**198,261,300.00**	**330,283,510.00**	**90,580,793.54**	**276,344,570.00**	**0.00**	**276,344,570.00**
210101	**SALARIES AND WAGES**	**198,261,300.00**	**330,283,510.00**	**90,580,793.54**	**276,344,570.00**	**0.00**	**276,344,570.00**
21010101	BASIC SALARIES	153,038,760.00	329,307,280.00	70,504,189.35	274,481,030.00	0.00	274,481,030.00
21010102	OVERTIME PAYMENT	45,222,540.00	976,230.00	20,076,604.19	1,863,540.00	0.00	1,863,540.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**454,005,470.00**	**321,983,260.00**	**162,605,161.87**	**330,736,310.00**	**0.00**	**330,736,310.00**
210201	**ALLOWANCES**	**454,005,470.00**	**321,983,260.00**	**162,605,161.87**	**330,736,310.00**	**0.00**	**330,736,310.00**
21020103	ANNUAL LEAVE GRANT	56,333,140.00	32,930,730.00	15,332,436.50	27,448,110.00	0.00	27,448,110.00
21020104	NON - ACCIDENT BONUS	4,880,840.00	15,000.00	2,193,524.28	80,000.00	0.00	80,000.00
21020105	DOMESTIC SERVANT	252,479,910.00	49,421,720.00	96,412,897.68	60,351,170.00	0.00	60,351,170.00
21020110	RESPONSIBILITY ALLOWANCE	475,210.00	0.00	0.00	20,400.00	0.00	20,400.00
21020112	OUTFIT / ROBE ALLOWANCE	432,000.00	800,320.00	196,200.00	800,000.00	0.00	800,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	18,529,650.00	432,000.00	8,425,011.43	432,000.00	0.00	432,000.00
21020117	SHIFT DUTY ALLOWANCE	9,360,000.00	18,529,650.00	6,738,000.00	18,514,310.00	0.00	18,514,310.00
21020124	CORPERS ALLOWANCE	62,609,040.00	6,000,000.00	25,305,188.48	6,000,000.00	0.00	6,000,000.00
21020132	FIELD TRANSPORT ALLOWANCE	7,844,580.00	9,360,000.00	3,825,019.38	2,400,000.00	0.00	2,400,000.00
21020173	HARDSHIP ALLOWANCE	800,320.00	1,920,000.00	380,007.60	14,112,000.00	0.00	14,112,000.00
21020177	CONSOLIDATED ALLOWANCE	40,260,780.00	202,573,840.00	3,796,876.52	200,578,320.00	0.00	200,578,320.00
22	***OTHER RECURRENT COSTS***	***21,780,000.00***	***21,780,000.00***	***2,379,200.00***	***32,180,000.00***	***0.00***	***32,180,000.00***
2202	**OVERHEAD COST**	**20,930,000.00**	**20,930,000.00**	**2,379,200.00**	**31,530,000.00**	**0.00**	**31,530,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,000,000.00**	**4,000,000.00**	**0.00**	**4,200,000.00**	**0.00**	**4,200,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,000,000.00	4,000,000.00	0.00	4,200,000.00	0.00	4,200,000.00
220202	**UTILITIES - GENERAL**	**1,850,000.00**	**1,850,000.00**	**364,000.00**	**1,850,000.00**	**0.00**	**1,850,000.00**
22020201	ELECTRICITY CHARGES	1,050,000.00	1,050,000.00	304,000.00	1,050,000.00	0.00	1,050,000.00
22020202	TELEPHONE CHARGES	800,000.00	800,000.00	60,000.00	800,000.00	0.00	800,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**7,180,000.00**	**7,180,000.00**	**1,012,200.00**	**6,160,000.00**	**0.00**	**6,160,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	6,280,000.00	6,280,000.00	1,012,200.00	5,310,000.00	0.00	5,310,000.00
22020304	MAGAZINE AND PERIODICALS	900,000.00	900,000.00	0.00	850,000.00	0.00	850,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**4,100,000.00**	**4,100,000.00**	**539,000.00**	**4,250,000.00**	**0.00**	**4,250,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	2,450,000.00	2,450,000.00	339,000.00	2,650,000.00	0.00	2,650,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,650,000.00	1,650,000.00	200,000.00	1,600,000.00	0.00	1,600,000.00

220205	**TRAINING - GENERAL**	**1,400,000.00**	**1,400,000.00**	**0.00**	**1,200,000.00**	**0.00**	**1,200,000.00**
22020501	LOCAL TRAINING	1,400,000.00	1,400,000.00	0.00	1,200,000.00	0.00	1,200,000.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**11,800,000.00**	**0.00**	**11,800,000.00**
22020610	OTHER SERVICES	0.00	0.00	0.00	11,800,000.00	0.00	11,800,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**1,000,000.00**	**1,000,000.00**	**0.00**	**800,000.00**	**0.00**	**800,000.00**
22020707	AGRICULTURAL CONSULTING	1,000,000.00	1,000,000.00	0.00	800,000.00	0.00	800,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,400,000.00**	**1,400,000.00**	**464,000.00**	**1,270,000.00**	**0.00**	**1,270,000.00**
22021030	ENTERTAINMENT AT MEETINGS	1,400,000.00	1,400,000.00	464,000.00	1,270,000.00	0.00	1,270,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**850,000.00**	**850,000.00**	**0.00**	**650,000.00**	**0.00**	**650,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**850,000.00**	**850,000.00**	**0.00**	**650,000.00**	**0.00**	**650,000.00**
22040106	GRANT TO GOVERMENT AGENCIES - CAPITAL	850,000.00	850,000.00	0.00	650,000.00	0.00	650,000.00

021501000100	**AGRICULTURAL LOANS BOARD**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***63,089,750.00***	***20,520,000.00***	***3,447,987.88***	***68,809,680.00***	***0.00***	***68,809,680.00***
21	***PERSONNEL COST***	***42,569,750.00***	***0.00***	***2,447,987.88***	***48,289,680.00***	***0.00***	***48,289,680.00***
2101	**SALARY**	**23,906,690.00**	**0.00**	**2,447,987.88**	**25,365,990.00**	**0.00**	**25,365,990.00**
210101	**SALARIES AND WAGES**	**23,906,690.00**	**0.00**	**2,447,987.88**	**25,365,990.00**	**0.00**	**25,365,990.00**
21010101	BASIC SALARIES	23,906,690.00	0.00	2,447,987.88	25,365,990.00	0.00	25,365,990.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**18,663,060.00**	**0.00**	**0.00**	**22,923,690.00**	**0.00**	**22,923,690.00**
210201	**ALLOWANCES**	**18,663,060.00**	**0.00**	**0.00**	**22,923,690.00**	**0.00**	**22,923,690.00**
21020103	ANNUAL LEAVE GRANT	15,998,680.00	0.00	0.00	2,536,600.00	0.00	2,536,600.00
21020104	NON - ACCIDENT BONUS	2,186,670.00	0.00	0.00	5,000.00	0.00	5,000.00
21020105	DOMESTIC SERVANT	475,210.00	0.00	0.00	2,851,240.00	0.00	2,851,240.00
21020110	RESPONSIBILITY ALLOWANCE	2,500.00	0.00	0.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	0.00	0.00	17,530,850.00	0.00	17,530,850.00
22	***OTHER RECURRENT COSTS***	***20,520,000.00***	***20,520,000.00***	***1,000,000.00***	***20,520,000.00***	***0.00***	***20,520,000.00***
2202	**OVERHEAD COST**	**20,520,000.00**	**20,520,000.00**	**1,000,000.00**	**20,520,000.00**	**0.00**	**20,520,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,900,000.00**	**4,900,000.00**	**300,000.00**	**4,900,000.00**	**0.00**	**4,900,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,900,000.00	4,900,000.00	300,000.00	4,900,000.00	0.00	4,900,000.00
220202	**UTILITIES - GENERAL**	**800,000.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**800,000.00**
22020202	TELEPHONE CHARGES	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**3,660,000.00**	**3,660,000.00**	**244,500.00**	**3,660,000.00**	**0.00**	**3,660,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	2,860,000.00	2,860,000.00	244,500.00	2,860,000.00	0.00	2,860,000.00
22020304	MAGAZINE AND PERIODICALS	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**3,540,000.00**	**3,540,000.00**	**255,500.00**	**3,540,000.00**	**0.00**	**3,540,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	2,200,000.00	2,200,000.00	220,300.00	2,200,000.00	0.00	2,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,340,000.00	1,340,000.00	35,200.00	1,340,000.00	0.00	1,340,000.00
220206	**OTHER SERVICES - GENERAL**	**1,000,000.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020610	OTHER SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**6,620,000.00**	**6,620,000.00**	**200,000.00**	**6,620,000.00**	**0.00**	**6,620,000.00**

22021018	INTERNAL WELFARE MATTERS	5,020,000.00	5,020,000.00	200,000.00	5,020,000.00	0.00	5,020,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00

021501100100	**AKWA IBOM STATE RICE DEVELOPMENT PROJECT**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***6,300,000.00***	***6,300,000.00***	***0.00***	***6,300,000.00***	***0.00***	***6,300,000.00***
22	***OTHER RECURRENT COSTS***	***6,300,000.00***	***6,300,000.00***	***0.00***	***6,300,000.00***	***0.00***	***6,300,000.00***
2202	**OVERHEAD COST**	**6,300,000.00**	**6,300,000.00**	**0.00**	**6,300,000.00**	**0.00**	**6,300,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,500,000.00**	**2,500,000.00**	**0.00**	**2,500,000.00**	**0.00**	**2,500,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
220202	**UTILITIES - GENERAL**	**200,000.00**	**200,000.00**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,020,000.00**	**1,020,000.00**	**0.00**	**1,020,000.00**	**0.00**	**1,020,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
22020304	MAGAZINE AND PERIODICALS	120,000.00	120,000.00	0.00	120,000.00	0.00	120,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,600,000.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
220205	**TRAINING - GENERAL**	**350,000.00**	**350,000.00**	**0.00**	**350,000.00**	**0.00**	**350,000.00**
22020503	WORKSHOP / SEMINAR / CONFERENCES	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00
220206	**OTHER SERVICES - GENERAL**	**230,000.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**230,000.00**
22020610	OTHER SERVICES	230,000.00	230,000.00	0.00	230,000.00	0.00	230,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**400,000.00**	**400,000.00**	**0.00**	**400,000.00**	**0.00**	**400,000.00**
22021001	REFRESHMENT AND MEALS	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00

021501200100	**AKWA IBOM STATE INTEGRATED FARMERS SCHEN**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***18,500,000.00***	***18,500,000.00***	***800,000.00***	***18,500,000.00***	***0.00***	***18,500,000.00***
22	***OTHER RECURRENT COSTS***	***18,500,000.00***	***18,500,000.00***	***800,000.00***	***18,500,000.00***	***0.00***	***18,500,000.00***
2202	**OVERHEAD COST**	**18,500,000.00**	**18,500,000.00**	**800,000.00**	**18,500,000.00**	**0.00**	**18,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,780,000.00**	**4,780,000.00**	**0.00**	**4,780,000.00**	**0.00**	**4,780,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	2,780,000.00	2,780,000.00	0.00	2,780,000.00	0.00	2,780,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220202	**UTILITIES - GENERAL**	**1,000,000.00**	**1,000,000.00**	**133,000.00**	**1,900,000.00**	**0.00**	**1,900,000.00**
22020201	ELECTRICITY CHARGES	500,000.00	500,000.00	30,000.00	1,400,000.00	0.00	1,400,000.00
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	103,000.00	500,000.00	0.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**8,320,000.00**	**8,320,000.00**	**95,000.00**	**8,220,000.00**	**0.00**	**8,220,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	8,140,000.00	8,140,000.00	95,000.00	8,140,000.00	0.00	8,140,000.00
22020304	MAGAZINE AND PERIODICALS	180,000.00	180,000.00	0.00	80,000.00	0.00	80,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**2,900,000.00**	**2,900,000.00**	**476,000.00**	**2,900,000.00**	**0.00**	**2,900,000.00**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,500,000.00	1,500,000.00	228,000.00	1,500,000.00	0.00	1,500,000.00

22020421	MAINTENANCE OF FACILITY AT FORMER INSTITUTE	1,400,000.00	1,400,000.00	248,000.00	1,400,000.00	0.00	1,400,000.00
220205	**TRAINING - GENERAL**	**1,000,000.00**	**1,000,000.00**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
22020501	LOCAL TRAINING	1,000,000.00	1,000,000.00	0.00	200,000.00	0.00	200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**500,000.00**	**500,000.00**	**96,000.00**	**500,000.00**	**0.00**	**500,000.00**
22021001	REFRESHMENT AND MEALS	500,000.00	500,000.00	96,000.00	500,000.00	0.00	500,000.00

022000100100	**MINISTRY OF FINANCE**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***5,528,297,550.00***	***8,027,697,550.00***	***4,502,602,516.97***	***5,545,105,490.00***	***0.00***	***5,545,105,490.00***
21	***PERSONNEL COST***	***303,917,550.00***	***303,917,550.00***	***136,166,166.97***	***319,625,490.00***	***0.00***	***319,625,490.00***
2101	**SALARY**	**144,261,160.00**	**139,348,910.00**	**74,814,645.30**	**147,226,670.00**	**0.00**	**147,226,670.00**
210101	**SALARIES AND WAGES**	**144,261,160.00**	**139,348,910.00**	**74,814,645.30**	**147,226,670.00**	**0.00**	**147,226,670.00**
21010101	BASIC SALARIES	109,119,880.00	122,758,850.00	56,332,701.18	128,336,860.00	0.00	128,336,860.00
21010102	OVERTIME PAYMENT	17,551,650.00	4,974,170.00	11,590,971.14	6,236,000.00	0.00	6,236,000.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	17,589,630.00	11,615,890.00	6,890,972.98	12,653,810.00	0.00	12,653,810.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**159,656,390.00**	**164,568,640.00**	**61,351,521.67**	**172,398,820.00**	**0.00**	**172,398,820.00**
210201	**ALLOWANCES**	**159,656,390.00**	**164,568,640.00**	**61,351,521.67**	**172,398,820.00**	**0.00**	**172,398,820.00**
21020103	ANNUAL LEAVE GRANT	16,728,930.00	12,256,270.00	7,337,527.80	13,709,830.00	0.00	13,709,830.00
21020104	NON - ACCIDENT BONUS	30,000.00	30,000.00	0.00	20,000.00	0.00	20,000.00
21020105	DOMESTIC SERVANT	12,767,870.00	11,880,170.00	3,762,045.60	14,731,400.00	0.00	14,731,400.00
21020107	INDUCEMENT	28,439,780.00	25,719,290.00	4,158,529.65	25,290,860.00	0.00	25,290,860.00
21020110	RESPONSIBILITY ALLOWANCE	379,440.00	379,440.00	92,348.71	130,140.00	0.00	130,140.00
21020124	CORPERS ALLOWANCE	7,500,000.00	7,500,000.00	500,000.00	7,500,000.00	0.00	7,500,000.00
21020172	PERCULIAR ALLOWANCE	11,111,380.00	0.00	7,046,530.85	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	82,698,990.00	106,803,470.00	38,454,539.06	111,016,590.00	0.00	111,016,590.00
22	***OTHER RECURRENT COSTS***	***5,224,380,000.00***	***7,723,780,000.00***	***4,366,436,350.00***	***5,225,480,000.00***	***0.00***	***5,225,480,000.00***
2202	**OVERHEAD COST**	**5,224,380,000.00**	**7,723,780,000.00**	**4,366,436,350.00**	**5,075,480,000.00**	**0.00**	**5,075,480,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**74,400,000.00**	**74,400,000.00**	**54,687,000.00**	**74,400,000.00**	**0.00**	**74,400,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	74,400,000.00	74,400,000.00	54,687,000.00	74,400,000.00	0.00	74,400,000.00
220202	**UTILITIES - GENERAL**	**14,200,000.00**	**14,200,000.00**	**497,700.00**	**13,630,000.00**	**0.00**	**13,630,000.00**
22020201	ELECTRICITY CHARGES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020202	TELEPHONE CHARGES	2,600,000.00	2,600,000.00	240,000.00	2,300,000.00	0.00	2,300,000.00
22020203	INTERNET ACCESS CHARGES	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22020204	SATELLITE BROADCAST CHARGES	1,600,000.00	1,600,000.00	257,700.00	1,330,000.00	0.00	1,330,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**102,750,000.00**	**104,450,000.00**	**23,317,300.00**	**82,470,000.00**	**0.00**	**82,470,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	35,500,000.00	37,200,000.00	19,302,300.00	40,300,000.00	0.00	40,300,000.00
22020303	NEWSPAPERS	20,500,000.00	20,500,000.00	0.00	20,500,000.00	0.00	20,500,000.00
22020304	MAGAZINE AND PERIODICALS	3,750,000.00	3,750,000.00	1,350,000.00	3,670,000.00	0.00	3,670,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	35,000,000.00	35,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	3,000,000.00	3,000,000.00	2,665,000.00	3,000,000.00	0.00	3,000,000.00
22020313	PRODUCTION OF REPORTS REPORTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

220204	**MAINTENANCE SERVICES - GENERAL**	**78,800,000.00**	**78,800,000.00**	**34,661,500.00**	**77,100,000.00**	**0.00**	**77,100,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	35,100,000.00	35,100,000.00	9,649,500.00	35,100,000.00	0.00	35,100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00	1,200,000.00	660,000.00	1,200,000.00	0.00	1,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	19,400,000.00	19,400,000.00	13,290,400.00	19,400,000.00	0.00	19,400,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	20,000,000.00	20,000,000.00	9,659,600.00	20,000,000.00	0.00	20,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,500,000.00	2,500,000.00	997,000.00	800,000.00	0.00	800,000.00
22020414	MAINTENANCE OF LIBRARY	600,000.00	600,000.00	405,000.00	600,000.00	0.00	600,000.00
220205	**TRAINING - GENERAL**	**65,400,000.00**	**65,400,000.00**	**702,000.00**	**65,650,000.00**	**0.00**	**65,650,000.00**
22020501	LOCAL TRAINING	27,150,000.00	27,150,000.00	702,000.00	27,400,000.00	0.00	27,400,000.00
22020502	INTERNATIONAL TRAINING	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	31,250,000.00	31,250,000.00	0.00	31,250,000.00	0.00	31,250,000.00
220206	**OTHER SERVICES - GENERAL**	**4,608,050,000.00**	**7,108,050,000.00**	**4,241,469,650.00**	**1,166,850,000.00**	**0.00**	**1,166,850,000.00**
22020603	OTHER SERVICES	3,533,200,000.00	6,033,200,000.00	4,221,943,000.00	103,600,000.00	0.00	103,600,000.00
22020606	INTERNAL AUDIT EXPENSES	2,310,000.00	2,310,000.00	593,000.00	2,310,000.00	0.00	2,310,000.00
22020609	MONITORING / SUPERVISION	12,600,000.00	12,600,000.00	0.00	13,000,000.00	0.00	13,000,000.00
22020610	OTHER SERVICES	59,940,000.00	59,940,000.00	1,068,300.00	47,940,000.00	0.00	47,940,000.00
22020668	SUBVENTION	1,000,000,000.00	1,000,000,000.00	17,865,350.00	1,000,000,000.00	0.00	1,000,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**8,900,000.00**	**10,900,000.00**	**1,420,000.00**	**19,100,000.00**	**0.00**	**19,100,000.00**
22020701	FINANCIAL CONSULTING	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22020703	LEGAL SERVICES	1,600,000.00	3,600,000.00	600,000.00	10,600,000.00	0.00	10,600,000.00
22020709	RESEARCH	300,000.00	300,000.00	820,000.00	1,500,000.00	0.00	1,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**271,880,000.00**	**267,580,000.00**	**9,681,200.00**	**3,576,280,000.00**	**0.00**	**3,576,280,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	8,800,000.00	8,800,000.00	5,190,000.00	7,800,000.00	0.00	7,800,000.00
22021004	MARGIN FOR INCREASED COST	150,000,000.00	150,000,000.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00
22021007	WELFARE PACKAGES	27,600,000.00	26,500,000.00	2,770,000.00	3,500,000.00	0.00	3,500,000.00
22021008	SUBSRCIPTION TO PROFESSIONAL BODIES	4,000,000.00	4,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	9,280,000.00	6,080,000.00	1,721,200.00	8,080,000.00	0.00	8,080,000.00
22021047	BUDGET MONITORING & IMPLEMENTATION	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
22021093	PERSONNEL AUDIT/SALARY VERIFICATION	22,200,000.00	22,200,000.00	0.00	3,900,000.00	0.00	3,900,000.00
2203	**LOANS AND ADVANCES**	**0.00**	**0.00**	**0.00**	**150,000,000.00**	**0.00**	**150,000,000.00**
220301	**STAFF LOANS & ADVANCES**	**0.00**	**0.00**	**0.00**	**150,000,000.00**	**0.00**	**150,000,000.00**
22030102	MOTOR VEHICLE ADVANCES	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
3	***ASSETS***	***8,603,830,000.00***	***39,603,830,000.00***	***5,938,095,987.82***	***8,647,430,000.00***	***0.00***	***8,647,430,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***8,603,830,000.00***	***39,603,830,000.00***	***5,938,095,987.82***	***8,647,430,000.00***	***0.00***	***8,647,430,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**31,230,000.00**	**31,230,000.00**	**0.00**	**56,230,000.00**	**0.00**	**56,230,000.00**
320101	**LAND & BUILDING - GENERAL**	**8,730,000.00**	**8,730,000.00**	**0.00**	**13,730,000.00**	**0.00**	**13,730,000.00**
32010111	LAND & BUILDINGS - RECREATION CENTRE / HOTEL	8,730,000.00	8,730,000.00	0.00	13,730,000.00	0.00	13,730,000.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**0.00**	**0.00**	**12,000,000.00**	**0.00**	**12,000,000.00**
32010304	POWER PLANTS	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**3,000,000.00**	**3,000,000.00**	**0.00**	**11,000,000.00**	**0.00**	**11,000,000.00**
32010501	COMPUTERS	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00

32010516	COMMUNICATION / RADIO EQIPMENNTS	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**19,500,000.00**	**19,500,000.00**	**0.00**	**19,500,000.00**	**0.00**	**19,500,000.00**
32010602	TABLES	19,500,000.00	19,500,000.00	0.00	19,500,000.00	0.00	19,500,000.00
3202	**INVESTMENT PROPERTY**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
3203	**INTANGIBLE ASSETS**	**8,572,600,000.00**	**39,572,600,000.00**	**5,938,095,987.82**	**8,581,200,000.00**	**0.00**	**8,581,200,000.00**
320301	**INTANGIBLE ASSETS**	**8,572,600,000.00**	**39,572,600,000.00**	**5,938,095,987.82**	**8,581,200,000.00**	**0.00**	**8,581,200,000.00**
32030109	RESEARCH & DEVELOPMENT	20,800,000.00	30,020,800,000.00	0.00	20,800,000.00	0.00	20,800,000.00
32030112	ANNIVERSARY CELEBEATIONS	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
32030114	MARGIN FOR INCREASED COST	8,510,000,000.00	9,510,000,000.00	5,938,095,987.82	8,510,000,000.00	0.00	8,510,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	39,300,000.00	39,300,000.00	0.00	47,900,000.00	0.00	47,900,000.00

022000200100	**PUBLIC DEBT MANAGEMENT OFFICE**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***336,469,050.00***	***335,785,740.00***	***24,413,792.24***	***364,958,180.00***	***0.00***	***364,958,180.00***
21	***PERSONNEL COST***	***38,469,050.00***	***37,785,740.00***	***11,408,792.24***	***57,538,180.00***	***0.00***	***57,538,180.00***
2101	**SALARY**	**17,310,020.00**	**17,751,990.00**	**4,027,059.33**	**26,394,200.00**	**0.00**	**26,394,200.00**
210101	**SALARIES AND WAGES**	**17,310,020.00**	**17,751,990.00**	**4,027,059.33**	**26,394,200.00**	**0.00**	**26,394,200.00**
21010101	BASIC SALARIES	8,564,580.00	9,006,550.00	4,027,059.33	26,058,800.00	0.00	26,058,800.00
21010102	OVERTIME PAYMENT	613,920.00	613,920.00	0.00	335,400.00	0.00	335,400.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	8,131,520.00	8,131,520.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**21,159,030.00**	**20,033,750.00**	**7,381,732.91**	**31,143,980.00**	**0.00**	**31,143,980.00**
210201	**ALLOWANCES**	**21,159,030.00**	**20,033,750.00**	**7,381,732.91**	**31,143,980.00**	**0.00**	**31,143,980.00**
21020103	ANNUAL LEAVE GRANT	7,011,390.00	3,440,030.00	3,057,560.40	2,605,890.00	0.00	2,605,890.00
21020105	DOMESTIC SERVANT	0.00	2,376,030.00	0.00	2,376,030.00	0.00	2,376,030.00
21020107	INDUCEMENT	3,595,650.00	2,679,910.00	679,048.97	4,969,060.00	0.00	4,969,060.00
21020110	RESPONSIBILITY ALLOWANCE	1,554,140.00	1,786,570.00	0.00	175,500.00	0.00	175,500.00
21020177	CONSOLIDATED ALLOWANCE	8,997,850.00	9,751,210.00	3,645,123.54	21,017,500.00	0.00	21,017,500.00
22	***OTHER RECURRENT COSTS***	***298,000,000.00***	***298,000,000.00***	***13,005,000.00***	***307,420,000.00***	***0.00***	***307,420,000.00***
2202	**OVERHEAD COST**	**298,000,000.00**	**298,000,000.00**	**13,005,000.00**	**307,420,000.00**	**0.00**	**307,420,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,020,000.00**	**4,020,000.00**	**0.00**	**6,100,000.00**	**0.00**	**6,100,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,020,000.00	4,020,000.00	0.00	6,100,000.00	0.00	6,100,000.00
220202	**UTILITIES - GENERAL**	**1,000,000.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020204	SATELLITE BROADCAST CHARGES	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00

220203	**MATERIALS & SUPPLIES - GENERAL**	**58,410,000.00**	**58,410,000.00**	**520,000.00**	**23,310,000.00**	**0.00**	**23,310,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	5,510,000.00	5,510,000.00	520,000.00	11,800,000.00	0.00	11,800,000.00
22020304	MAGAZINE AND PERIODICALS	2,100,000.00	2,100,000.00	0.00	1,910,000.00	0.00	1,910,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	300,000.00	300,000.00	0.00	4,100,000.00	0.00	4,100,000.00
22020309	UNIFORM AND OTHER CLOTHING	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22020313	PRODUCTION OF REPORTS REPORTS	50,000,000.00	50,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**11,680,000.00**	**11,680,000.00**	**1,480,000.00**	**20,710,000.00**	**0.00**	**20,710,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	4,640,000.00	4,640,000.00	0.00	9,300,000.00	0.00	9,300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,540,000.00	3,540,000.00	575,000.00	4,910,000.00	0.00	4,910,000.00
22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	3,000,000.00	905,000.00	5,500,000.00	0.00	5,500,000.00
22020415	DATABANK SERVICES	500,000.00	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220205	**TRAINING - GENERAL**	**7,600,000.00**	**7,600,000.00**	**0.00**	**114,200,000.00**	**0.00**	**114,200,000.00**
22020501	LOCAL TRAINING	7,600,000.00	7,600,000.00	0.00	114,200,000.00	0.00	114,200,000.00
220206	**OTHER SERVICES - GENERAL**	**142,650,000.00**	**142,650,000.00**	**11,005,000.00**	**120,900,000.00**	**0.00**	**120,900,000.00**
22020610	OTHER SERVICES	142,140,000.00	142,140,000.00	11,005,000.00	114,900,000.00	0.00	114,900,000.00
22020613	SOFTWARE RENEWALS	510,000.00	510,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**400,000.00**	**400,000.00**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020703	LEGAL SERVICES	400,000.00	400,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**72,240,000.00**	**72,240,000.00**	**0.00**	**19,200,000.00**	**0.00**	**19,200,000.00**
22021001	REFRESHMENT AND MEALS	100,000.00	100,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	440,000.00	440,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22021007	WELFARE PACKAGES	1,700,000.00	1,700,000.00	0.00	4,200,000.00	0.00	4,200,000.00
22021013	PROMOTION (SERVICE WIDE)	70,000,000.00	70,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
3	***ASSETS***	***200,000,000.00***	***112,150,000.00***	***0.00***	***213,400,000.00***	***0.00***	***213,400,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***200,000,000.00***	***112,150,000.00***	***0.00***	***213,400,000.00***	***0.00***	***213,400,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**155,400,000.00**	**67,550,000.00**	**0.00**	**105,400,000.00**	**0.00**	**105,400,000.00**
320103	**PLANT & MACHINERY - GENERAL**	**10,000,000.00**	**10,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
32010305	POWER GENERATING SETS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
32010409	TRUCKS	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**26,600,000.00**	**21,600,000.00**	**0.00**	**53,300,000.00**	**0.00**	**53,300,000.00**
32010501	COMPUTERS	5,500,000.00	5,500,000.00	0.00	12,800,000.00	0.00	12,800,000.00
32010502	PRINTERS	6,300,000.00	6,300,000.00	0.00	3,500,000.00	0.00	3,500,000.00
32010503	SCANNERS	2,000,000.00	2,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
32010505	PHOTOCOPIERS	12,000,000.00	7,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32010509	BINDING EQUPMENT	800,000.00	800,000.00	0.00	2,000,000.00	0.00	2,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**118,800,000.00**	**35,950,000.00**	**0.00**	**40,100,000.00**	**0.00**	**40,100,000.00**
32010601	CHAIRS	5,500,000.00	5,500,000.00	0.00	7,300,000.00	0.00	7,300,000.00
32010602	TABLES	82,850,000.00	4,000,000.00	0.00	9,500,000.00	0.00	9,500,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	9,300,000.00	9,300,000.00	0.00	4,500,000.00	0.00	4,500,000.00
32010604	TELEVISION SETS	3,000,000.00	3,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00

32010606	AIR CONDITIONER	1,000,000.00	1,000,000.00	0.00	300,000.00	0.00	300,000.00
32010608	SHELVES	6,000,000.00	6,000,000.00	0.00	4,500,000.00	0.00	4,500,000.00
32010610	REFRIDGERATORS	150,000.00	150,000.00	0.00	2,000,000.00	0.00	2,000,000.00
32010612	WINDOWS CURTAINS	11,000,000.00	7,000,000.00	0.00	9,500,000.00	0.00	9,500,000.00
3203	**INTANGIBLE ASSETS**	**44,600,000.00**	**44,600,000.00**	**0.00**	**108,000,000.00**	**0.00**	**108,000,000.00**
320301	**INTANGIBLE ASSETS**	**44,600,000.00**	**44,600,000.00**	**0.00**	**108,000,000.00**	**0.00**	**108,000,000.00**
32030109	RESEARCH & DEVELOPMENT	1,600,000.00	1,600,000.00	0.00	1,000,000.00	0.00	1,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	43,000,000.00	43,000,000.00	0.00	107,000,000.00	0.00	107,000,000.00

022000500100	**AKWA IBOM STATE BUDGET OFFICE**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***27,858,064,850.00***	***35,095,573,830.00***	***14,666,996,387.10***	***24,277,169,760.00***	***-500,000,000.00***	***23,777,169,760.00***
21	***PERSONNEL COST***	***4,379,164,850.00***	***6,616,673,830.00***	***1,112,417,187.10***	***5,127,069,760.00***	***0.00***	***5,127,069,760.00***
2101	**SALARY**	**4,302,944,930.00**	**6,548,325,670.00**	**1,067,749,200.32**	**5,051,732,430.00**	**0.00**	**5,051,732,430.00**
210101	**SALARIES AND WAGES**	**4,302,944,930.00**	**6,548,325,670.00**	**1,067,749,200.32**	**5,051,732,430.00**	**0.00**	**5,051,732,430.00**
21010101	BASIC SALARIES	40,453,910.00	48,325,670.00	23,067,808.13	51,732,430.00	0.00	51,732,430.00
21010106	MARGIN FOR INCREASE COST/EMERGENCY PROVIS	4,262,491,020.00	6,500,000,000.00	1,044,681,392.19	5,000,000,000.00	0.00	5,000,000,000.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**76,219,920.00**	**68,348,160.00**	**44,667,986.78**	**75,337,330.00**	**0.00**	**75,337,330.00**
210201	**ALLOWANCES**	**76,219,920.00**	**68,348,160.00**	**44,667,986.78**	**75,337,330.00**	**0.00**	**75,337,330.00**
21020103	ANNUAL LEAVE GRANT	7,871,860.00	4,832,570.00	3,767,697.41	5,173,250.00	0.00	5,173,250.00
21020104	NON - ACCIDENT BONUS	3,265,000.00	10,000.00	0.00	20,000.00	0.00	20,000.00
21020105	DOMESTIC SERVANT	5,808,400.00	5,227,280.00	4,847,977.28	5,227,280.00	0.00	5,227,280.00
21020106	WARDROBE	10,508,460.00	9,675,000.00	6,296,757.30	11,725,000.00	0.00	11,725,000.00
21020107	INDUCEMENT	19,922,730.00	9,407,990.00	17,082,952.45	11,107,620.00	0.00	11,107,620.00
21020110	RESPONSIBILITY ALLOWANCE	56,750.00	56,750.00	21,703.32	61,400.00	0.00	61,400.00
21020124	CORPERS ALLOWANCE	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
21020177	CONSOLIDATED ALLOWANCE	28,286,720.00	38,638,570.00	12,650,899.02	41,522,780.00	0.00	41,522,780.00
22	***OTHER RECURRENT COSTS***	***23,478,900,000.00***	***28,478,900,000.00***	***13,554,579,200.00***	***19,150,100,000.00***	***-500,000,000.00***	***18,650,100,000.00***
2202	**OVERHEAD COST**	**23,478,900,000.00**	**28,478,900,000.00**	**13,554,579,200.00**	**19,150,100,000.00**	**-500,000,000.00**	**18,650,100,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**7,700,000.00**	**7,700,000.00**	**0.00**	**7,200,000.00**	**0.00**	**7,200,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	7,700,000.00	7,700,000.00	0.00	7,200,000.00	0.00	7,200,000.00
220202	**UTILITIES - GENERAL**	**500,000.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**125,100,000.00**	**125,100,000.00**	**27,085,600.00**	**158,500,000.00**	**0.00**	**158,500,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	92,200,000.00	92,200,000.00	27,055,600.00	91,800,000.00	0.00	91,800,000.00
22020304	MAGAZINE AND PERIODICALS	1,700,000.00	1,700,000.00	30,000.00	1,500,000.00	0.00	1,500,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	11,000,000.00	11,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**95,200,000.00**	**95,200,000.00**	**21,278,500.00**	**111,300,000.00**	**0.00**	**111,300,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	9,600,000.00	9,600,000.00	1,278,500.00	11,100,000.00	0.00	11,100,000.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	9,600,000.00	9,600,000.00	0.00	12,200,000.00	0.00	12,200,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020406	OTHER MAINTENANCE SERVICES	66,000,000.00	66,000,000.00	20,000,000.00	68,000,000.00	0.00	68,000,000.00
220205	**TRAINING - GENERAL**	**35,000,000.00**	**35,000,000.00**	**10,000,000.00**	**35,000,000.00**	**0.00**	**35,000,000.00**
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	30,000,000.00	30,000,000.00	10,000,000.00	30,000,000.00	0.00	30,000,000.00
220206	**OTHER SERVICES - GENERAL**	**216,000,000.00**	**216,000,000.00**	**38,782,900.00**	**2,366,000,000.00**	**0.00**	**2,366,000,000.00**
22020606	INTERNAL AUDIT EXPENSES	8,000,000.00	8,000,000.00	2,000,000.00	5,000,000.00	0.00	5,000,000.00
22020609	MONITORING / SUPERVISION	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22020610	OTHER SERVICES	128,000,000.00	128,000,000.00	35,182,900.00	131,000,000.00	0.00	131,000,000.00
22020668	SUBVENTION	50,000,000.00	50,000,000.00	1,600,000.00	2,200,000,000.00	0.00	2,200,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**10,000,000,000.00**	**15,000,000,000.00**	**12,172,759,200.00**	**6,500,000,000.00**	**-500,000,000.00**	**6,000,000,000.00**
22020701	CONSULTANCY AND PAYMENT	10,000,000,000.00	15,000,000,000.00	12,172,759,200.00	6,500,000,000.00	-500,000,000.00	6,000,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**12,999,400,000.00**	**12,999,400,000.00**	**1,284,673,000.00**	**9,971,600,000.00**	**0.00**	**9,971,600,000.00**
22021001	REFRESHMENT AND MEALS	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22021003	PUBLICITY AND ADVERTISEMENT	5,500,000.00	5,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00
22021007	WELFARE PACKAGES	2,000,000.00	2,000,000.00	453,000.00	2,000,000.00	0.00	2,000,000.00
22021013	MARGIN FOR INCREASED COST (SUBVENTION)	800,000.00	800,000.00	0.00	9,901,000,000.00	0.00	9,901,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22021075	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22021081	MARGIN FOR INCREASED COST / EMERGENCY PROV	12,979,000,000.00	12,979,000,000.00	1,284,220,000.00	52,000,000.00	0.00	52,000,000.00
3	***ASSETS***	***6,057,475,000.00***	***7,557,475,000.00***	***0.00***	***5,084,480,000.00***	***0.00***	***5,084,480,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***6,057,475,000.00***	***7,557,475,000.00***	***0.00***	***5,084,480,000.00***	***0.00***	***5,084,480,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**55,475,000.00**	**55,475,000.00**	**0.00**	**81,980,000.00**	**0.00**	**81,980,000.00**
320103	**PLANT & MACHINERY - GENERAL**	**20,000,000.00**	**20,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**30,000,000.00**
32010305	POWER GENERATING SETS	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**18,810,000.00**	**18,810,000.00**	**0.00**	**29,160,000.00**	**0.00**	**29,160,000.00**
32010501	COMPUTERS	6,510,000.00	6,510,000.00	0.00	13,600,000.00	0.00	13,600,000.00
32010505	PHOTOCOPIERS	12,000,000.00	12,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
32010507	SHREDDING MACHINES	100,000.00	100,000.00	0.00	160,000.00	0.00	160,000.00
32010508	PROJECTORS	200,000.00	200,000.00	0.00	400,000.00	0.00	400,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**16,665,000.00**	**16,665,000.00**	**0.00**	**22,820,000.00**	**0.00**	**22,820,000.00**
32010601	CHAIRS	4,170,000.00	4,170,000.00	0.00	6,370,000.00	0.00	6,370,000.00
32010602	TABLES	4,750,000.00	4,750,000.00	0.00	5,980,000.00	0.00	5,980,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	2,600,000.00	2,600,000.00	0.00	3,120,000.00	0.00	3,120,000.00
32010604	TELEVISION SETS	1,050,000.00	1,050,000.00	0.00	1,500,000.00	0.00	1,500,000.00
32010606	AIR CONDITIONER	960,000.00	960,000.00	0.00	1,400,000.00	0.00	1,400,000.00
32010608	SHELVES	510,000.00	510,000.00	0.00	650,000.00	0.00	650,000.00
32010609	CEILING FANS	1,275,000.00	1,275,000.00	0.00	2,100,000.00	0.00	2,100,000.00
32010610	REFRIDGERATORS	900,000.00	900,000.00	0.00	1,200,000.00	0.00	1,200,000.00

32010612	WINDOWS CURTAINS	450,000.00	450,000.00	0.00	500,000.00	0.00	500,000.00
3203	**INTANGIBLE ASSETS**	**6,002,000,000.00**	**7,502,000,000.00**	**0.00**	**5,002,500,000.00**	**0.00**	**5,002,500,000.00**
320301	**INTANGIBLE ASSETS**	**6,002,000,000.00**	**7,502,000,000.00**	**0.00**	**5,002,500,000.00**	**0.00**	**5,002,500,000.00**
32030109	RESEARCH & DEVELOPMENT	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
32030129	MARGIN FOR INCREASED COST	6,000,000,000.00	7,500,000,000.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00

022000700100	**OFFICE OF THE ACCOUNTANT GENERAL**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***113,105,273,460.00***	***115,314,573,460.00***	***57,240,479,844.45***	***126,038,940,830.00***	***0.00***	***126,038,940,830.00***
21	***PERSONNEL COST***	***32,500,763,460.00***	***32,498,063,460.00***	***16,921,485,345.45***	***42,444,830,830.00***	***0.00***	***42,444,830,830.00***
2101	**SALARY**	**259,382,340.00**	**407,284,560.00**	**78,708,783.28**	**372,526,040.00**	**0.00**	**372,526,040.00**
210101	**SALARIES AND WAGES**	**259,382,340.00**	**407,284,560.00**	**78,708,783.28**	**372,526,040.00**	**0.00**	**372,526,040.00**
21010101	BASIC SALARIES	56,011,130.00	391,958,640.00	22,996,750.01	367,645,050.00	0.00	367,645,050.00
21010102	OVERTIME PAYMENT	202,123,340.00	14,078,050.00	55,413,796.31	3,633,120.00	0.00	3,633,120.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	1,247,870.00	1,247,870.00	298,236.96	1,247,870.00	0.00	1,247,870.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**1,967,605,650.00**	**590,778,900.00**	**487,620,436.19**	**572,304,790.00**	**0.00**	**572,304,790.00**
210201	**ALLOWANCES**	**1,967,605,650.00**	**590,778,900.00**	**487,620,436.19**	**572,304,790.00**	**0.00**	**572,304,790.00**
21020103	ANNUAL LEAVE GRANT	239,986,490.00	41,379,950.00	123,202,055.41	36,764,520.00	0.00	36,764,520.00
21020104	NON - ACCIDENT BONUS	1,301,010.00	45,000.00	1,196,117.65	60,000.00	0.00	60,000.00
21030101	DOMESTIC SERVANT	475,210.00	16,769,150.00		10,929,770.00	0.00	10,929,770.00
21030102	WARDROBE	1,792,780.00	84,900,120.00		83,225,000.00	0.00	83,225,000.00
21020107	INDUCEMENT	525,186,190.00	71,838,470.00	305,073,728.43	74,954,800.00	0.00	74,954,800.00
21020110	RESPONSIBILITY ALLOWANCE	66,050.00	66,050.00	0.00	66,050.00		66,050.00
21020111	HAZARD ALLOWANCE	256,932,850.00	56,428,530.00	16,641,985.59	64,793,560.00		64,793,560.00
21020124	CORPERS ALLOWANCE	3,200,000.00	3,200,000.00	135,000.00	3,200,000.00	0.00	3,200,000.00
21020177	CONSOLIDATED ALLOWANCE	103,642,830.00	316,151,630.00	41,371,549.11	298,311,090.00	0.00	298,311,090.00
210202	**SOCIAL CONTRIBUTIONS**	**164,977,760.00**	**1,500,000,000.00**	**97,230,477.55**	**1,500,000,000.00**	**0.00**	**1,500,000,000.00**
21020206	REFUND OF 7.5% CONTRIBUTORY PENSION	1,000,000,000.00	1,500,000,000.00	97,230,477.55	1,500,000,000.00	0.00	1,500,000,000.00
2103	**SOCIAL BENEFITS**	**30,108,797,710.00**	**30,000,000,000.00**	**0.00**	**40,000,000,000.00**	**0.00**	**40,000,000,000.00**
210301	**SOCIAL BENEFITS**	**30,108,797,710.00**	**30,000,000,000.00**	**0.00**	**40,000,000,000.00**	**0.00**	**40,000,000,000.00**
21020105	GRATUITY	10,070,398,150.00	10,000,000,000.00	13,386,067,031.08	10,000,000,000.00		10,000,000,000.00
21020106	PENSION	20,038,399,560.00	20,000,000,000.00	2,871,858,617.35	30,000,000,000.00	0.00	30,000,000,000.00
22	***OTHER RECURRENT COSTS***	***80,604,510,000.00***	***82,816,510,000.00***	***40,318,994,499.00***	***83,594,110,000.00***	***0.00***	***83,594,110,000.00***
2202	**OVERHEAD COST**	**6,104,510,000.00**	**6,116,510,000.00**	**3,316,324,904.12**	**4,894,110,000.00**	**0.00**	**4,894,110,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,769,460,000.00**	**1,769,460,000.00**	**128,202,176.01**	**1,469,460,000.00**	**0.00**	**1,469,460,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	169,460,000.00	169,460,000.00	18,970,456.01	169,460,000.00	0.00	169,460,000.00
22020104	INT'L TRAVEL & TRANSPORT - OTHERS	1,600,000,000.00	1,600,000,000.00	109,231,720.00	1,300,000,000.00	0.00	1,300,000,000.00
220202	**UTILITIES - GENERAL**	**1,939,520,000.00**	**1,939,520,000.00**	**346,768,484.00**	**1,315,520,000.00**	**0.00**	**1,315,520,000.00**
22020201	ELECTRICITY CHARGES	500,000,000.00	500,000,000.00	166,780,184.00	200,000,000.00	0.00	200,000,000.00
22020202	TELEPHONE CHARGES	9,120,000.00	9,120,000.00	0.00	9,120,000.00	0.00	9,120,000.00
22020203	INTERNET ACCESS CHARGES	60,400,000.00	60,400,000.00	0.00	60,400,000.00	0.00	60,400,000.00

22020205	WATER RATE	400,000,000.00	400,000,000.00	135,000,000.00	150,000,000.00	0.00	150,000,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	970,000,000.00	970,000,000.00	44,988,300.00	896,000,000.00	0.00	896,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**650,080,000.00**	**650,080,000.00**	**200,122,577.40**	**529,080,000.00**	**0.00**	**529,080,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	120,490,000.00	120,490,000.00	53,608,043.00	110,490,000.00	0.00	110,490,000.00
22020304	MAGAZINE AND PERIODICALS	4,920,000.00	4,920,000.00	8,383,500.00	4,920,000.00	0.00	4,920,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	521,800,000.00	521,800,000.00	138,131,034.40	410,800,000.00	0.00	410,800,000.00
22020309	UNIFORM AND OTHER CLOTHING	2,870,000.00	2,870,000.00	0.00	2,870,000.00	0.00	2,870,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**79,250,000.00**	**79,250,000.00**	**59,470,900.00**	**79,250,000.00**	**0.00**	**79,250,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	29,200,000.00	29,200,000.00	1,738,800.00	29,200,000.00	0.00	29,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	9,800,000.00	9,800,000.00	7,090,000.00	9,800,000.00	0.00	9,800,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	22,250,000.00	22,250,000.00	13,147,100.00	22,250,000.00	0.00	22,250,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	10,000,000.00	10,000,000.00	7,790,000.00	10,000,000.00	0.00	10,000,000.00
22020406	OTHER MAINTENANCE SERVICES	8,000,000.00	8,000,000.00	29,705,000.00	8,000,000.00	0.00	8,000,000.00
220205	**TRAINING - GENERAL**	**134,320,000.00**	**134,320,000.00**	**56,690,000.00**	**134,320,000.00**	**0.00**	**134,320,000.00**
22020502	INTERNATIONAL TRAINING	34,320,000.00	34,320,000.00	27,320,000.00	34,320,000.00	0.00	34,320,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	100,000,000.00	100,000,000.00	29,370,000.00	100,000,000.00	0.00	100,000,000.00
220206	**OTHER SERVICES - GENERAL**	**1,276,250,000.00**	**1,288,250,000.00**	**2,443,354,766.71**	**1,200,850,000.00**	**0.00**	**1,200,850,000.00**
22020602	OFFICE RENT	850,000.00	850,000.00	317,500.00	850,000.00	0.00	850,000.00
22020610	OTHER SERVICES	135,400,000.00	135,400,000.00	2,418,900.00	60,000,000.00	0.00	60,000,000.00
22020668	SUBVENTION (GRANTS TO LGAs)	1,140,000,000.00	1,152,000,000.00	2,440,618,366.71	1,140,000,000.00	0.00	1,140,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERA**	**148,000,000.00**	**148,000,000.00**	**50,602,400.00**	**88,000,000.00**	**0.00**	**88,000,000.00**
22020701	FINANCIAL CONSULTING	148,000,000.00	148,000,000.00	50,602,400.00	88,000,000.00	0.00	88,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**107,630,000.00**	**107,630,000.00**	**31,113,600.00**	**77,630,000.00**	**0.00**	**77,630,000.00**
22021007	WELFARE PACKAGES	59,630,000.00	59,630,000.00	1,113,600.00	59,630,000.00	0.00	59,630,000.00
22021019	SPECIAL ASSIGNMENT	40,000,000.00	40,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	8,000,000.00	8,000,000.00	30,000,000.00	8,000,000.00	0.00	8,000,000.00
2206	**PUBLIC DEBT CHARGES**	**74,500,000,000.00**	**76,700,000,000.00**	**37,002,669,594.88**	**78,700,000,000.00**	**0.00**	**78,700,000,000.00**
220601	**FOREIGN INTEREST / DISCOUNT**	**1,200,000,000.00**	**2,700,000,000.00**	**11,662,015,846.20**	**2,000,000,000.00**	**0.00**	**2,000,000,000.00**
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BOR	1,200,000,000.00	2,700,000,000.00	11,662,015,846.20	2,000,000,000.00	0.00	2,000,000,000.00
220602	**DOMESTIC INTEREST / DISCOUNT**	**4,000,000,000.00**	**0.00**	**18,993,645,285.92**	**700,000,000.00**	**0.00**	**700,000,000.00**
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BO	4,000,000,000.00	0.00	18,993,645,285.92	700,000,000.00	0.00	700,000,000.00
220603	**FOREIGN PRINCIPAL**	**29,300,000,000.00**	**29,000,000,000.00**	**0.00**	**36,000,000,000.00**	**0.00**	**36,000,000,000.00**
22060302	FOREIGN PRINCIPAL - SHORT TERM BORROWINGS	29,300,000,000.00	29,000,000,000.00	0.00	36,000,000,000.00	0.00	36,000,000,000.00
220604	**DOMESTIC PRINCIPAL**	**40,000,000,000.00**	**45,000,000,000.00**	**6,347,008,462.76**	**40,000,000,000.00**	**0.00**	**40,000,000,000.00**
22060402	DOMESTIC PRCINIPAL - SHORT TERM BORROWINGS	40,000,000,000.00	45,000,000,000.00	6,347,008,462.76	40,000,000,000.00	0.00	40,000,000,000.00
3	***ASSETS***	***4,326,980,250.00***	***1,326,980,250.00***	***9,380,000.00***	***3,335,500,000.00***	***0.00***	***3,335,500,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***4,326,980,250.00***	***1,326,980,250.00***	***9,380,000.00***	***3,335,500,000.00***	***0.00***	***3,335,500,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**1,024,480,250.00**	**1,024,480,250.00**	**8,380,000.00**	**998,000,000.00**	**0.00**	**998,000,000.00**
320101	**LAND & BUILDING - GENERAL**	**351,101,000.00**	**351,101,000.00**	**910,000.00**	**398,000,000.00**	**0.00**	**398,000,000.00**
32010101	LAND & BUILDINGS - OFFICE	340,101,000.00	340,101,000.00	910,000.00	383,000,000.00	0.00	383,000,000.00
32010104	STORAGE FACILITIES	11,000,000.00	11,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00

320102	**INFRASTRUCTURE - GENERAL**	**32,000,000.00**	**32,000,000.00**	**0.00**	**26,500,000.00**	**0.00**	**26,500,000.00**
32010214	BOREHOLES & OTHER WATER FACILITIES	32,000,000.00	32,000,000.00	0.00	26,500,000.00	0.00	26,500,000.00
320103	**PLANT & MACHINERY - GENERAL**	**30,000,000.00**	**30,000,000.00**	**0.00**	**25,000,000.00**	**0.00**	**25,000,000.00**
32010305	POWER GENERATING SETS	30,000,000.00	30,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**419,379,250.00**	**419,379,250.00**	**6,000,000.00**	**349,000,000.00**	**0.00**	**349,000,000.00**
32010501	COMPUTERS	289,379,250.00	289,379,250.00	2,000,000.00	237,500,000.00	0.00	237,500,000.00
32010502	PRINTERS	40,000,000.00	40,000,000.00	0.00	33,500,000.00	0.00	33,500,000.00
32010503	SCANNERS	21,000,000.00	21,000,000.00	4,000,000.00	18,000,000.00	0.00	18,000,000.00
32010504	FAX MACHINE	16,000,000.00	16,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00
32010505	PHOTOCOPIERS	26,000,000.00	26,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00
32010507	SHREDDING MACHINES	21,000,000.00	21,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00
32010515	DIGITAL CAMERA	6,000,000.00	6,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**192,000,000.00**	**192,000,000.00**	**1,470,000.00**	**199,500,000.00**	**0.00**	**199,500,000.00**
32010601	CHAIRS	35,000,000.00	35,000,000.00	1,470,000.00	29,000,000.00	0.00	29,000,000.00
32010602	TABLES	16,500,000.00	16,500,000.00	0.00	54,000,000.00	0.00	54,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	108,500,000.00	108,500,000.00	0.00	89,000,000.00	0.00	89,000,000.00
32010604	TELEVISION SETS	11,000,000.00	11,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
32010608	SHELVES	4,000,000.00	4,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00
32010610	REFRIDGERATORS	17,000,000.00	17,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
3203	**INTANGIBLE ASSETS**	**3,302,500,000.00**	**302,500,000.00**	**1,000,000.00**	**2,337,500,000.00**	**0.00**	**2,337,500,000.00**
320301	**INTANGIBLE ASSETS**	**3,302,500,000.00**	**302,500,000.00**	**1,000,000.00**	**2,337,500,000.00**	**0.00**	**2,337,500,000.00**
32030109	RESEARCH & DEVELOPMENT	48,000,000.00	48,000,000.00	1,000,000.00	36,000,000.00	0.00	36,000,000.00
32030113	MONITORING AND EVALUATION	11,000,000.00	11,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
32030114	CONSULTANCY	5,500,000.00	5,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	203,000,000.00	203,000,000.00	0.00	167,500,000.00	0.00	167,500,000.00
32030126	GENERATING SET	35,000,000.00	35,000,000.00	0.00	29,000,000.00	0.00	29,000,000.00
32030128	Contingency Reserve	3,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00

022000700200	**PROJECT FINANCIAL MANAGEMENT UNIT**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***13,400,000.00***	***13,400,000.00***	***0.00***	***13,400,000.00***	***0.00***	***13,400,000.00***
22	***OTHER RECURRENT COSTS***	***13,400,000.00***	***13,400,000.00***	***0.00***	***13,400,000.00***	***0.00***	***13,400,000.00***
2202	**OVERHEAD COST**	**13,400,000.00**	**13,400,000.00**	**0.00**	**13,400,000.00**	**0.00**	**13,400,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**3,700,000.00**	**3,700,000.00**	**0.00**	**3,700,000.00**	**0.00**	**3,700,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	3,700,000.00	3,700,000.00	0.00	3,700,000.00	0.00	3,700,000.00
220202	**UTILITIES - GENERAL**	**2,400,000.00**	**2,400,000.00**	**0.00**	**2,400,000.00**	**0.00**	**2,400,000.00**
22020201	ELECTRICITY CHARGES	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00	2,400,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**5,700,000.00**	**5,700,000.00**	**0.00**	**5,700,000.00**	**0.00**	**5,700,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	5,200,000.00	5,200,000.00	0.00	5,200,000.00	0.00	5,200,000.00
22020304	MAGAZINE AND PERIODICALS	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,600,000.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**

22020401	MAINTENANCE OF MOTOR VEHICLE	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00

022000703900	AKWA IBOM STATE INTERNAL REVENUE SERVICE						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***4,081,022,580.00***	***4,081,022,580.00***	***1,643,960,166.13***	***3,351,242,570.00***	***0.00***	***3,351,242,570.00***
21	***PERSONNEL COST***	***1,028,232,580.00***	***1,028,232,580.00***	***586,001,157.65***	***1,003,452,570.00***	***0.00***	***1,003,452,570.00***
2101	**SALARY**	**268,484,100.00**	**456,133,080.00**	**151,400,887.68**	**447,944,830.00**	**0.00**	**447,944,830.00**
210101	**SALARIES AND WAGES**	**268,484,100.00**	**456,133,080.00**	**151,400,887.68**	**447,944,830.00**	**0.00**	**447,944,830.00**
21010101	BASIC SALARIES	113,956,140.00	454,934,320.00	58,106,115.99	446,907,740.00	0.00	446,907,740.00
21010102	OVERTIME PAYMENT	154,527,960.00	1,198,760.00	93,294,771.69	1,037,090.00	0.00	1,037,090.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**759,748,480.00**	**572,099,500.00**	**434,600,269.97**	**555,507,740.00**	**0.00**	**555,507,740.00**
210201	**ALLOWANCES**	**759,748,480.00**	**572,099,500.00**	**434,600,269.97**	**555,507,740.00**	**0.00**	**555,507,740.00**
21020103	ANNUAL LEAVE GRANT	211,347,020.00	43,900,550.00	104,049,197.46	43,097,910.00	0.00	43,097,910.00
21020104	NON - ACCIDENT BONUS	1,425,620.00	85,000.00	0.00	90,000.00	0.00	90,000.00
21020105	DOMESTIC SERVANT	205,873,230.00	32,314,080.00	115,614,804.87	28,037,150.00	0.00	28,037,150.00
21020107	INDUCEMENT	232,450,510.00	95,810,130.00	147,628,429.61	101,686,710.00	0.00	101,686,710.00
21020124	CORPERS ALLOWANCE	2,851,240.00	6,000,000.00	356,404.32	6,000,000.00	0.00	6,000,000.00
21020177	CONSOLIDATED ALLOWANCE	105,800,860.00	393,989,740.00	66,951,433.71	376,595,970.00	0.00	376,595,970.00
22	***OTHER RECURRENT COSTS***	***3,052,790,000.00***	***3,052,790,000.00***	***1,057,959,008.48***	***2,347,790,000.00***	***0.00***	***2,347,790,000.00***
2202	**OVERHEAD COST**	**852,790,000.00**	**852,790,000.00**	**108,000,000.00**	**647,790,000.00**	**0.00**	**647,790,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**21,340,000.00**	**21,340,000.00**	**0.00**	**21,340,000.00**	**0.00**	**21,340,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	20,940,000.00	20,940,000.00	0.00	20,940,000.00	0.00	20,940,000.00
220202	**UTILITIES - GENERAL**	**750,000.00**	**750,000.00**	**0.00**	**750,000.00**	**0.00**	**750,000.00**
22020202	TELEPHONE CHARGES	750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**51,820,000.00**	**51,820,000.00**	**0.00**	**41,820,000.00**	**0.00**	**41,820,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	34,450,000.00	34,450,000.00	0.00	34,450,000.00	0.00	34,450,000.00
22020304	MAGAZINE AND PERIODICALS	670,000.00	670,000.00	0.00	670,000.00	0.00	670,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	16,300,000.00	16,300,000.00	0.00	6,300,000.00	0.00	6,300,000.00
22020309	UNIFORM AND OTHER CLOTHING	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**15,160,000.00**	**15,160,000.00**	**0.00**	**15,160,000.00**	**0.00**	**15,160,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	1,910,000.00	1,910,000.00	0.00	1,910,000.00	0.00	1,910,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,280,000.00	4,280,000.00	0.00	4,280,000.00	0.00	4,280,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	3,350,000.00	3,350,000.00	0.00	3,350,000.00	0.00	3,350,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	5,620,000.00	5,620,000.00	0.00	5,620,000.00	0.00	5,620,000.00
220205	**TRAINING - GENERAL**	**140,000,000.00**	**140,000,000.00**	**8,000,000.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
22020501	LOCAL TRAINING	120,000,000.00	120,000,000.00	8,000,000.00	10,000,000.00	0.00	10,000,000.00
22020502	INTERNATIONAL TRAINING	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**70,880,000.00**	**70,880,000.00**	**0.00**	**45,880,000.00**	**0.00**	**45,880,000.00**
22020602	OFFICE RENT	50,000,000.00	50,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22020606	INTERNAL AUDIT EXPENSES	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00

22020610	OTHER SERVICES	20,630,000.00	20,630,000.00	0.00	15,630,000.00	0.00	15,630,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**552,840,000.00**	**552,840,000.00**	**100,000,000.00**	**512,840,000.00**	**0.00**	**512,840,000.00**
22021002	HONORARIUM AND SITTING ALLOWAN	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22021003	PUBLICITY, ADVERTISEMENT AND TAX EDUCATION	540,900,000.00	540,900,000.00	100,000,000.00	500,900,000.00	0.00	500,900,000.00
22021004	MEDICAL EXPENSES : LOCAL	930,000.00	930,000.00	0.00	930,000.00	0.00	930,000.00
22021007	WELFARE PACKAGES	2,960,000.00	2,960,000.00	0.00	2,960,000.00	0.00	2,960,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22021019	SPECIAL ASSIGNMENT	2,160,000.00	2,160,000.00	0.00	2,160,000.00	0.00	2,160,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22021037	CONTINGENCIES	890,000.00	890,000.00	0.00	890,000.00	0.00	890,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**2,200,000,000.00**	**2,200,000,000.00**	**949,959,008.48**	**1,700,000,000.00**	**0.00**	**1,700,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**2,200,000,000.00**	**2,200,000,000.00**	**949,959,008.48**	**1,700,000,000.00**	**0.00**	**1,700,000,000.00**
22040105	OPERATIONAL COST	2,200,000,000.00	2,200,000,000.00	949,959,008.48	1,700,000,000.00	0.00	1,700,000,000.00
3	***ASSETS***	***980,000,000.00***	***850,000,000.00***	***0.00***	***3,490,000,000.00***	***0.00***	***3,490,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***980,000,000.00***	***850,000,000.00***	***0.00***	***3,490,000,000.00***	***0.00***	***3,490,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**950,000,000.00**	**820,000,000.00**	**0.00**	**2,220,000,000.00**	**0.00**	**2,220,000,000.00**
320101	**LAND & BUILDING - GENERAL**	**150,000,000.00**	**100,000,000.00**	**0.00**	**1,000,000,000.00**	**0.00**	**1,000,000,000.00**
32010101	LAND & BUILDINGS - OFFICE	150,000,000.00	100,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
320103	**PLANT & MACHINERY - GENERAL**	**200,000,000.00**	**150,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	200,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**70,000,000.00**	**70,000,000.00**	**0.00**	**800,000,000.00**	**0.00**	**800,000,000.00**
32010405	MOTOR VEHICLES	70,000,000.00	70,000,000.00	0.00	800,000,000.00	0.00	800,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**530,000,000.00**	**500,000,000.00**	**0.00**	**420,000,000.00**	**0.00**	**420,000,000.00**
32010502	PRINTERS	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32010513	TAKEOFF GRANT	510,000,000.00	480,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00
3202	**INVESTMENT PROPERTY**	**20,000,000.00**	**20,000,000.00**	**0.00**	**1,250,000,000.00**	**0.00**	**1,250,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**20,000,000.00**	**20,000,000.00**	**0.00**	**1,250,000,000.00**	**0.00**	**1,250,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	20,000,000.00	20,000,000.00	0.00	1,250,000,000.00	0.00	1,250,000,000.00
3203	**INTANGIBLE ASSETS**	**10,000,000.00**	**10,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
320301	**INTANGIBLE ASSETS**	**10,000,000.00**	**10,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
32030105	FRANCHISE	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00

022200100100	**MINISTRY OF TRADE AND INVESTMENT**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***3,204,791,120.00***	***3,143,783,770.00***	***544,345,281.94***	***2,588,967,650.00***	***93,000,000.00***	***2,681,967,650.00***
21	***PERSONNEL COST***	***614,661,120.00***	***614,661,120.00***	***391,285,281.94***	***659,897,650.00***	***0.00***	***659,897,650.00***
2101	**SALARY**	**288,972,000.00**	**298,631,680.00**	**188,504,036.99**	**316,063,000.00**	**0.00**	**316,063,000.00**
210101	**SALARIES AND WAGES**	**288,972,000.00**	**298,631,680.00**	**188,504,036.99**	**316,063,000.00**	**0.00**	**316,063,000.00**
21010101	BASIC SALARIES	277,333,640.00	295,918,380.00	184,445,343.11	313,357,330.00	0.00	313,357,330.00
21010102	OVERTIME PAYMENT	9,053,260.00	128,200.00	3,427,312.61	120,570.00	0.00	120,570.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	2,585,100.00	2,585,100.00	631,381.27	2,585,100.00	0.00	2,585,100.00

2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**325,689,120.00**	**316,029,440.00**	**202,781,244.95**	**343,834,650.00**	**0.00**	**343,834,650.00**
210201	**ALLOWANCES**	**325,689,120.00**	**316,029,440.00**	**202,781,244.95**	**343,834,650.00**	**0.00**	**343,834,650.00**
21020103	ANNUAL LEAVE GRANT	34,082,000.00	35,303,970.00	31,513,594.62	36,511,160.00	0.00	36,511,160.00
21020104	NON - ACCIDENT BONUS	177,270.00	188,350.00	78,289.86	41,550.00	0.00	41,550.00
21020105	DOMESTIC SERVANT	36,556,470.00	19,823,230.00	23,524,971.35	31,671,300.00	0.00	31,671,300.00
21020108	PRESS CORP SECURITY	135,220.00	135,220.00	54,503.37	29,710.00	0.00	29,710.00
21020110	RESPONSIBILITY ALLOWANCE	3,695,960.00	2,038,970.00	1,128,635.37	3,139,520.00	0.00	3,139,520.00
21020124	CORPERS ALLOWANCE	2,000,000.00	2,000,000.00	220,000.00	2,000,000.00	0.00	2,000,000.00
21020177	CONSOLIDATED ALLOWANCE	249,042,200.00	256,539,700.00	146,261,250.38	270,441,410.00	0.00	270,441,410.00
22	***OTHER RECURRENT COSTS***	***2,590,130,000.00***	***2,529,122,650.00***	***153,060,000.00***	***1,929,070,000.00***	***93,000,000.00***	***2,022,070,000.00***
2202	**OVERHEAD COST**	**2,590,130,000.00**	**2,529,122,650.00**	**153,060,000.00**	**1,929,070,000.00**	**93,000,000.00**	**2,022,070,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**12,200,000.00**	**12,200,000.00**	**800,000.00**	**19,550,000.00**	**0.00**	**19,550,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	850,000.00	850,000.00	600,000.00	8,350,000.00	0.00	8,350,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	11,350,000.00	11,350,000.00	200,000.00	11,200,000.00	0.00	11,200,000.00
220202	**UTILITIES - GENERAL**	**700,000.00**	**700,000.00**	**200,000.00**	**4,200,000.00**	**0.00**	**4,200,000.00**
22020202	TELEPHONE CHARGES	700,000.00	700,000.00	200,000.00	4,200,000.00	0.00	4,200,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**39,800,000.00**	**39,800,000.00**	**420,000.00**	**49,870,000.00**	**0.00**	**49,870,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	23,370,000.00	23,370,000.00	360,000.00	33,440,000.00	0.00	33,440,000.00
22020304	MAGAZINE AND PERIODICALS	15,980,000.00	15,980,000.00	60,000.00	15,980,000.00	0.00	15,980,000.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00
22020309	UNIFORM AND OTHER CLOTHING	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**36,260,000.00**	**36,260,000.00**	**160,000.00**	**40,360,000.00**	**0.00**	**40,360,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,110,000.00	2,110,000.00	160,000.00	7,610,000.00	0.00	7,610,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	4,450,000.00	4,450,000.00	0.00	9,050,000.00	0.00	9,050,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00	2,400,000.00
22020406	OTHER MAINTENANCE SERVICES	27,000,000.00	27,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00
220205	**TRAINING - GENERAL**	**938,300,000.00**	**877,292,650.00**	**0.00**	**330,700,000.00**	**-43,000,000.00**	**287,700,000.00**
22020501	LOCAL TRAINING	10,300,000.00	10,300,000.00	0.00	5,300,000.00	0.00	5,300,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	908,000,000.00	846,992,650.00	0.00	320,400,000.00	-43,000,000.00	277,400,000.00
22020507	E-LEARNING INTEGRATED IN SCHOOLS	20,000,000.00	20,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220206	**OTHER SERVICES - GENERAL**	**1,508,280,000.00**	**1,508,280,000.00**	**151,380,000.00**	**1,036,700,000.00**	**136,000,000.00**	**1,172,700,000.00**
22020601	SECURITY SERVICES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020602	OFFICE RENT	197,800,000.00	197,800,000.00	150,000,000.00	117,980,000.00	0.00	117,980,000.00
22020603	STARTER KITS FOR TRAINEES	1,047,680,000.00	1,047,680,000.00	0.00	660,800,000.00	0.00	660,800,000.00
22020604	EXPORT PROMOTION	5,000,000.00	5,000,000.00	0.00	100,000,000.00	100,000,000.00	200,000,000.00
22020605	CLEANING AND FUMIGATION SERVICES	1,100,000.00	1,100,000.00	0.00	900,000.00	0.00	900,000.00
22020609	MONITORING / SUPERVISION	0.00	0.00	0.00	0.00	36,000,000.00	36,000,000.00
22020610	OTHER SERVICES	256,400,000.00	256,400,000.00	1,180,000.00	147,720,000.00	0.00	147,720,000.00
22020668	SUBVENTION	0.00	0.00	200,000.00	9,000,000.00	0.00	9,000,000.00

220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**52,200,000.00**	**52,200,000.00**	**0.00**	**446,000,000.00**	**0.00**	**446,000,000.00**
22020701	FINANCIAL CONSULTING	52,200,000.00	52,200,000.00	0.00	446,000,000.00	0.00	446,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,390,000.00**	**2,390,000.00**	**100,000.00**	**1,690,000.00**	**0.00**	**1,690,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	1,440,000.00	1,440,000.00	100,000.00	740,000.00	0.00	740,000.00
22021007	WELFARE PACKAGES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22021030	ENTERTAINMENT AT MEETINGS	750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00
3	***ASSETS***	***4,900,000,000.00***	***4,288,250,000.00***	***278,000,000.00***	***5,412,350,000.00***	***-230,400,000.00***	***5,181,950,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***4,900,000,000.00***	***4,288,250,000.00***	***278,000,000.00***	***5,412,350,000.00***	***-230,400,000.00***	***5,181,950,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**2,274,500,000.00**	**2,050,750,000.00**	**130,000,000.00**	**1,360,600,000.00**	**0.00**	**1,360,600,000.00**
320101	**LAND & BUILDING - GENERAL**	**1,867,850,000.00**	**1,695,600,000.00**	**130,000,000.00**	**1,105,400,000.00**	**0.00**	**1,105,400,000.00**
32010101	LAND & BUILDINGS - OFFICE	777,850,000.00	605,600,000.00	0.00	935,400,000.00	0.00	935,400,000.00
32010104	STORAGE FACILITIES	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
32010105	LAND & BUILDINGS - MARKET	1,090,000,000.00	1,090,000,000.00	130,000,000.00	47,000,000.00	0.00	47,000,000.00
32010111	LAND & BUILDINGS - RECREATION CENTRE / HOTEL	0.00	0.00	0.00	122,000,000.00	0.00	122,000,000.00
320103	**PLANT & MACHINERY - GENERAL**	**371,500,000.00**	**320,000,000.00**	**0.00**	**141,000,000.00**	**0.00**	**141,000,000.00**
32010302	INDUSTRIAL EQUIPMENT	351,500,000.00	300,000,000.00	0.00	131,000,000.00	0.00	131,000,000.00
32010305	POWER GENERATING SETS	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
320104	**FIXED ASSETS - GENERAL**	**35,150,000.00**	**35,150,000.00**	**0.00**	**114,200,000.00**	**0.00**	**114,200,000.00**
32010405	MOTOR VEHICLES	35,150,000.00	35,150,000.00	0.00	114,200,000.00	0.00	114,200,000.00
3202	**INVESTMENT PROPERTY**	**2,575,000,000.00**	**2,157,000,000.00**	**148,000,000.00**	**3,341,750,000.00**	**-230,400,000.00**	**3,111,350,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**2,575,000,000.00**	**2,157,000,000.00**	**148,000,000.00**	**3,341,750,000.00**	**-230,400,000.00**	**3,111,350,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	2,575,000,000.00	2,157,000,000.00	148,000,000.00	3,341,750,000.00	-230,400,000.00	3,111,350,000.00
3203	**INTANGIBLE ASSETS**	**50,500,000.00**	**80,500,000.00**	**0.00**	**710,000,000.00**	**0.00**	**710,000,000.00**
320301	**INTANGIBLE ASSETS**	**50,500,000.00**	**80,500,000.00**	**0.00**	**710,000,000.00**	**0.00**	**710,000,000.00**
32030112	CONSTRUCTION	500,000.00	500,000.00	0.00	700,000,000.00	0.00	700,000,000.00
32030113	MONITORING AND EVALUATION	20,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
32030128	CONTINGENCY	30,000,000.00	30,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00

022200200100	**AKWA IBOM STATE INVESTMENT CORPORATION**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***732,605,690.00***	***732,605,690.00***	***208,813,796.88***	***525,325,240.00***	***0.00***	***525,325,240.00***
21	***PERSONNEL COST***	***135,005,690.00***	***135,005,690.00***	***71,239,197.88***	***149,125,240.00***	***0.00***	***149,125,240.00***
2101	**SALARY**	**46,829,740.00**	**46,829,740.00**	**24,745,871.43**	**54,842,490.00**	**0.00**	**54,842,490.00**
210101	**SALARIES AND WAGES**	**46,829,740.00**	**46,829,740.00**	**24,745,871.43**	**54,842,490.00**	**0.00**	**54,842,490.00**
21010101	BASIC SALARIES	44,357,070.00	44,357,070.00	23,225,681.16	52,369,820.00	0.00	52,369,820.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	2,472,670.00	2,472,670.00	1,520,190.27	2,472,670.00	0.00	2,472,670.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**88,175,950.00**	**88,175,950.00**	**46,493,326.45**	**94,282,750.00**	**0.00**	**94,282,750.00**
210201	**ALLOWANCES**	**88,175,950.00**	**88,175,950.00**	**46,493,326.45**	**94,282,750.00**	**0.00**	**94,282,750.00**
21020103	ANNUAL LEAVE GRANT	4,435,700.00	4,435,700.00	2,704,851.22	5,236,980.00	0.00	5,236,980.00
21020104	NON - ACCIDENT BONUS	1,915,830.00	1,915,830.00	475,205.76	30,000.00	0.00	30,000.00
21020105	DOMESTIC SERVANT	22,453,990.00	22,453,990.00	11,359,544.10	19,791,580.00	0.00	19,791,580.00

21020110	RESPONSIBILITY ALLOWANCE	8,638,060.00	8,638,060.00	5,852,856.06	9,200,350.00	0.00	9,200,350.00
21020112	OUTFIT / ROBE ALLOWANCE	300,000.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00
21020124	CORPERS ALLOWANCE	335,000.00	335,000.00	0.00	335,000.00	0.00	335,000.00
21020173	HARDSHIP ALLOWANCE	600,000.00	600,000.00	150,000.00	2,851,230.00	0.00	2,851,230.00
21020177	CONSOLIDATED ALLOWANCE	49,497,370.00	49,497,370.00	25,650,869.31	56,537,610.00	0.00	56,537,610.00
22	***OTHER RECURRENT COSTS***	***597,600,000.00***	***597,600,000.00***	***137,574,599.00***	***376,200,000.00***	***0.00***	***376,200,000.00***
2202	**OVERHEAD COST**	**597,600,000.00**	**597,600,000.00**	**137,574,599.00**	**376,200,000.00**	**0.00**	**376,200,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**8,000,000.00**	**8,000,000.00**	**5,350,000.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	8,000,000.00	8,000,000.00	5,350,000.00	10,000,000.00	0.00	10,000,000.00
220202	**UTILITIES - GENERAL**	**17,000,000.00**	**17,000,000.00**	**9,300,000.00**	**14,000,000.00**	**0.00**	**14,000,000.00**
22020201	ELECTRICITY CHARGES	2,000,000.00	2,000,000.00	550,000.00	2,000,000.00	0.00	2,000,000.00
22020202	TELEPHONE CHARGES	5,000,000.00	5,000,000.00	3,750,000.00	5,000,000.00	0.00	5,000,000.00
22020203	INTERNET ACCESS CHARGES	10,000,000.00	10,000,000.00	5,000,000.00	7,000,000.00	0.00	7,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**31,000,000.00**	**31,000,000.00**	**10,000,600.00**	**34,000,000.00**	**0.00**	**34,000,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	6,000,000.00	6,000,000.00	5,000,600.00	15,000,000.00	0.00	15,000,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22020303	NEWSPAPERS	6,000,000.00	6,000,000.00	3,650,000.00	4,000,000.00	0.00	4,000,000.00
22020304	MAGAZINE AND PERIODICALS	1,000,000.00	1,000,000.00	350,000.00	1,000,000.00	0.00	1,000,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	10,000,000.00	10,000,000.00	1,000,000.00	6,000,000.00	0.00	6,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**10,000,000.00**	**10,000,000.00**	**7,581,000.00**	**32,000,000.00**	**0.00**	**32,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	6,000,000.00	6,000,000.00	3,930,500.00	18,000,000.00	0.00	18,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	4,000,000.00	4,000,000.00	3,650,500.00	14,000,000.00	0.00	14,000,000.00
220205	**TRAINING - GENERAL**	**58,000,000.00**	**58,000,000.00**	**14,500,000.00**	**23,000,000.00**	**0.00**	**23,000,000.00**
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00	1,500,000.00	5,000,000.00	0.00	5,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	51,000,000.00	51,000,000.00	13,000,000.00	13,000,000.00	0.00	13,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220206	**OTHER SERVICES - GENERAL**	**291,600,000.00**	**291,600,000.00**	**74,327,499.00**	**130,200,000.00**	**0.00**	**130,200,000.00**
22020602	OFFICE RENT	15,000,000.00	15,000,000.00	3,000,000.00	57,000,000.00	0.00	57,000,000.00
22020606	INTERNAL AUDIT EXPENSES	72,000,000.00	72,000,000.00	20,370,899.00	2,000,000.00	0.00	2,000,000.00
22020610	OTHER SERVICES	109,600,000.00	109,600,000.00	50,956,600.00	44,200,000.00	0.00	44,200,000.00
22020624	TRADE EXHIBITION	30,000,000.00	30,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22020663	FUNDED PROGRAMMES AND PROJECTS	65,000,000.00	65,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**154,500,000.00**	**154,500,000.00**	**6,600,000.00**	**105,500,000.00**	**0.00**	**105,500,000.00**
22020701	FINANCIAL CONSULTING	5,000,000.00	5,000,000.00	3,400,000.00	3,000,000.00	0.00	3,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020703	LEGAL SERVICES	20,000,000.00	20,000,000.00	1,900,000.00	11,000,000.00	0.00	11,000,000.00
22020706	SURVEYING SERVICES	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
22020708	MEDICAL CONSULTING	1,500,000.00	1,500,000.00	1,300,000.00	1,500,000.00	0.00	1,500,000.00
22020709	RESEARCH	108,000,000.00	108,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**27,500,000.00**	**27,500,000.00**	**9,915,500.00**	**27,500,000.00**	**0.00**	**27,500,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	20,500,000.00	20,500,000.00	4,150,000.00	20,500,000.00	0.00	20,500,000.00

22021030	ENTERTAINMENT AT MEETINGS	7,000,000.00	7,000,000.00	5,765,500.00	7,000,000.00	0.00	7,000,000.00
3	***ASSETS***	***1,613,000,000.00***	***1,513,000,000.00***	***0.00***	***7,228,183,000.00***	***0.00***	***7,228,183,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***1,613,000,000.00***	***1,513,000,000.00***	***0.00***	***7,228,183,000.00***	***0.00***	***7,228,183,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**378,000,000.00**	**328,000,000.00**	**0.00**	**369,000,000.00**	**0.00**	**369,000,000.00**
320104	**FIXED ASSETS - GENERAL**	**260,000,000.00**	**210,000,000.00**	**0.00**	**283,000,000.00**	**0.00**	**283,000,000.00**
32010405	MOTOR VEHICLES	260,000,000.00	210,000,000.00	0.00	283,000,000.00	0.00	283,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**108,000,000.00**	**108,000,000.00**	**0.00**	**64,000,000.00**	**0.00**	**64,000,000.00**
32010501	COMPUTERS	103,000,000.00	103,000,000.00	0.00	35,500,000.00	0.00	35,500,000.00
32010502	PRINTERS	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
32010515	DIGITAL CAMERA	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**10,000,000.00**	**10,000,000.00**	**0.00**	**22,000,000.00**	**0.00**	**22,000,000.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
3202	**INVESTMENT PROPERTY**	**7,500,000.00**	**7,500,000.00**	**0.00**	**5,392,580,000.00**	**0.00**	**5,392,580,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**7,500,000.00**	**7,500,000.00**	**0.00**	**5,392,580,000.00**	**0.00**	**5,392,580,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
32020107	INVESTMENT - LAND & BUILDINGS - AGRICULTURE	7,500,000.00	7,500,000.00	0.00	5,030,000,000.00	0.00	5,030,000,000.00
32020114	INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEA	0.00	0.00	0.00	222,580,000.00	0.00	222,580,000.00
3203	**INTANGIBLE ASSETS**	**1,227,500,000.00**	**1,177,500,000.00**	**0.00**	**1,466,603,000.00**	**0.00**	**1,466,603,000.00**
320301	**INTANGIBLE ASSETS**	**1,227,500,000.00**	**1,177,500,000.00**	**0.00**	**1,466,603,000.00**	**0.00**	**1,466,603,000.00**
32030109	EQUITY PARTICIPATION	1,142,500,000.00	1,092,500,000.00	0.00	1,435,603,000.00	0.00	1,435,603,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	85,000,000.00	85,000,000.00	0.00	31,000,000.00	0.00	31,000,000.00

022200300100	**AKWA IBOM PROPERTY AND INVESTMENTS COMP**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***371,363,500.00***	***371,363,500.00***	***0.00***	***381,732,100.00***	***0.00***	***381,732,100.00***
21	***PERSONNEL COST***	***343,763,500.00***	***343,763,500.00***	***0.00***	***344,132,100.00***	***0.00***	***344,132,100.00***
2101	**SALARY**	**37,900,800.00**	**163,158,680.00**	**0.00**	**165,531,800.00**	**0.00**	**165,531,800.00**
210101	**SALARIES AND WAGES**	**37,900,800.00**	**163,158,680.00**	**0.00**	**165,531,800.00**	**0.00**	**165,531,800.00**
21010101	BASIC SALARIES	37,359,170.00	162,799,760.00	0.00	161,538,730.00	0.00	161,538,730.00
21010102	OVERTIME PAYMENT	541,630.00	358,920.00	0.00	393,070.00	0.00	393,070.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	0.00	0.00	0.00	3,600,000.00	0.00	3,600,000.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**305,862,700.00**	**180,604,820.00**	**0.00**	**178,600,300.00**	**0.00**	**178,600,300.00**
210201	**ALLOWANCES**	**305,862,700.00**	**180,604,820.00**	**0.00**	**178,600,300.00**	**0.00**	**178,600,300.00**
21020103	ANNUAL LEAVE GRANT	141,253,380.00	16,279,970.00	0.00	16,153,870.00	0.00	16,153,870.00
21020104	NON - ACCIDENT BONUS	17,210,640.00	2,553,970.00	0.00	538,570.00	0.00	538,570.00
21020105	DOMESTIC SERVANT	67,855,820.00	16,365,000.00	0.00	9,918,000.00	0.00	9,918,000.00
21020110	RESPONSIBILITY ALLOWANCE	9,914,730.00	3,098,340.00	0.00	2,027,600.00	0.00	2,027,600.00

21020133	COMMUTED ALLOWANCES (FOREST GU	3,817,680.00	78,865,480.00	0.00	68,262,450.00	0.00	68,262,450.00
21020177	CONSOLIDATED ALLOWANCE	65,810,450.00	63,442,060.00	0.00	81,699,810.00	0.00	81,699,810.00
22	***OTHER RECURRENT COSTS***	***27,600,000.00***	***27,600,000.00***	***0.00***	***37,600,000.00***	***0.00***	***37,600,000.00***
2202	**OVERHEAD COST**	**27,600,000.00**	**27,600,000.00**	**0.00**	**37,600,000.00**	**0.00**	**37,600,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**3,500,000.00**	**3,500,000.00**	**0.00**	**3,500,000.00**	**0.00**	**3,500,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
220202	**UTILITIES - GENERAL**	**2,400,000.00**	**2,400,000.00**	**0.00**	**2,400,000.00**	**0.00**	**2,400,000.00**
22020201	ELECTRICITY CHARGES	1,700,000.00	1,700,000.00	0.00	1,700,000.00	0.00	1,700,000.00
22020202	TELEPHONE CHARGES	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**5,800,000.00**	**5,800,000.00**	**0.00**	**5,800,000.00**	**0.00**	**5,800,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	5,600,000.00	5,600,000.00	0.00	5,600,000.00	0.00	5,600,000.00
22020304	MAGAZINE AND PERIODICALS	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**4,900,000.00**	**4,900,000.00**	**0.00**	**4,900,000.00**	**0.00**	**4,900,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	2,600,000.00	2,600,000.00	0.00	2,600,000.00	0.00	2,600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220205	**TRAINING - GENERAL**	**1,000,000.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020501	LOCAL TRAINING	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
220206	**OTHER SERVICES - GENERAL**	**7,000,000.00**	**7,000,000.00**	**0.00**	**7,800,000.00**	**0.00**	**7,800,000.00**
22020606	INTERNAL AUDIT EXPENSES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020610	OTHER SERVICES	6,700,000.00	6,700,000.00	0.00	7,500,000.00	0.00	7,500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**500,000.00**	**500,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
22020709	RESEARCH	500,000.00	500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,500,000.00**	**2,500,000.00**	**0.00**	**7,200,000.00**	**0.00**	**7,200,000.00**
22021004	MEDICAL EXPENSES : LOCAL	300,000.00	300,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22021013	PROMOTION (SERVICE WIDE)	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00	1,900,000.00
3	***ASSETS***	***50,000,000.00***	***40,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***50,000,000.00***	***40,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**20,000,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
320103	**PLANT & MACHINERY - GENERAL**	**10,000,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	10,000,000.00	0.00	0.00	0.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**30,000,000.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**30,000,000.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00

022700100100	**MINISTRY OF LABOUR AND MANPOWER PLANNIN**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**

2	***EXPENDITURES***	***1,507,110,250.00***	***1,507,110,250.00***	***419,063,368.92***	***1,182,940,800.00***	***0.00***	***1,182,940,800.00***
21	***PERSONNEL COST***	***121,610,250.00***	***121,610,250.00***	***60,063,368.92***	***186,940,800.00***	***0.00***	***186,940,800.00***
2101	**SALARY**	**48,768,310.00**	**54,426,270.00**	**22,486,964.15**	**89,671,120.00**	**0.00**	**89,671,120.00**
210101	**SALARIES AND WAGES**	**48,768,310.00**	**54,426,270.00**	**22,486,964.15**	**89,671,120.00**	**0.00**	**89,671,120.00**
21010101	BASIC SALARIES	13,337,450.00	51,394,210.00	6,095,819.39	82,630,380.00	0.00	82,630,380.00
21010102	OVERTIME PAYMENT	9,780,600.00	446,960.00	4,861,019.67	4,455,150.00	0.00	4,455,150.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	25,650,260.00	2,585,100.00	11,530,125.09	2,585,590.00	0.00	2,585,590.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**72,841,940.00**	**67,183,980.00**	**37,576,404.77**	**97,269,680.00**	**0.00**	**97,269,680.00**
210201	**ALLOWANCES**	**72,841,940.00**	**67,183,980.00**	**37,576,404.77**	**97,269,680.00**	**0.00**	**97,269,680.00**
21020103	ANNUAL LEAVE GRANT	7,677,180.00	13,270,940.00	1,943,182.95	16,394,560.00	0.00	16,394,560.00
21020104	NON - ACCIDENT BONUS	3,222,540.00	7,500.00	1,822,930.79	20,000.00	0.00	20,000.00
21020105	DOMESTIC SERVANT	3,967,180.00	2,851,240.00	2,164,732.82	3,326,450.00	0.00	3,326,450.00
21020110	RESPONSIBILITY ALLOWANCE	8,512,070.00	83,620.00	5,946,776.71	81,790.00	0.00	81,790.00
21020111	HAZARD ALLOWANCE	0.00	0.00	0.00	360,000.00	0.00	360,000.00
21020112	OUTFIT / ROBE ALLOWANCE	1,337,230.00	0.00	780,047.94	500,000.00	0.00	500,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	8,341,040.00	0.00	3,868,943.52	300,000.00	0.00	300,000.00
21020124	CORPERS ALLOWANCE	101,290.00	300,000.00	0.00	300,000.00	0.00	300,000.00
21020135	SECURITY PERSONNEL ALLOWANCE	838,200.00	0.00	838,200.00	300,000.00	0.00	300,000.00
21020145	ALLOWANCE FOR CONSTITUENCY STAFF	1,812,210.00	3,310,750.00	661,421.72	3,714,160.00	0.00	3,714,160.00
21020177	CONSOLIDATED ALLOWANCE	37,033,000.00	47,359,930.00	19,550,168.32	71,972,720.00	0.00	71,972,720.00
22	***OTHER RECURRENT COSTS***	***1,385,500,000.00***	***1,385,500,000.00***	***359,000,000.00***	***996,000,000.00***	***0.00***	***996,000,000.00***
2202	**OVERHEAD COST**	**1,385,500,000.00**	**1,385,500,000.00**	**359,000,000.00**	**996,000,000.00**	**0.00**	**996,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**6,790,000.00**	**6,790,000.00**	**0.00**	**6,790,000.00**	**0.00**	**6,790,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	6,790,000.00	6,790,000.00	0.00	6,790,000.00	0.00	6,790,000.00
220202	**UTILITIES - GENERAL**	**480,000.00**	**480,000.00**	**0.00**	**480,000.00**	**0.00**	**480,000.00**
22020202	TELEPHONE CHARGES	480,000.00	480,000.00	0.00	480,000.00	0.00	480,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**476,690,000.00**	**476,690,000.00**	**135,761,880.00**	**316,690,000.00**	**0.00**	**316,690,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	4,820,000.00	4,820,000.00	761,880.00	4,820,000.00	0.00	4,820,000.00
22020303	NEWSPAPERS	620,000.00	620,000.00	0.00	620,000.00	0.00	620,000.00
22020304	MAGAZINE AND PERIODICALS	990,000.00	990,000.00	0.00	990,000.00	0.00	990,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	215,000,000.00	215,000,000.00	135,000,000.00	105,000,000.00	0.00	105,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	5,260,000.00	5,260,000.00	0.00	5,260,000.00	0.00	5,260,000.00
22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	250,000,000.00	250,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**13,840,000.00**	**13,840,000.00**	**713,500.00**	**13,840,000.00**	**0.00**	**13,840,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	5,050,000.00	5,050,000.00	0.00	5,050,000.00	0.00	5,050,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,790,000.00	3,790,000.00	713,500.00	3,790,000.00	0.00	3,790,000.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220205	**TRAINING - GENERAL**	**437,450,000.00**	**437,450,000.00**	**150,000,000.00**	**214,450,000.00**	**0.00**	**214,450,000.00**
22020501	LOCAL TRAINING	12,450,000.00	12,450,000.00	0.00	11,450,000.00	0.00	11,450,000.00
22020502	INTERNATIONAL TRAINING	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	90,000,000.00	90,000,000.00	0.00	68,000,000.00	0.00	68,000,000.00

22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	315,000,000.00	315,000,000.00	150,000,000.00	115,000,000.00	0.00	115,000,000.00
220206	**OTHER SERVICES - GENERAL**	**347,320,000.00**	**347,320,000.00**	**71,648,000.00**	**373,320,000.00**	**0.00**	**373,320,000.00**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	0.00	25,000,000.00	150,000,000.00	0.00	150,000,000.00
22020606	INTERNAL AUDIT EXPENSES	320,000.00	320,000.00	0.00	320,000.00	0.00	320,000.00
22020609	MONITORING / SUPERVISION	75,000,000.00	75,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00
22020610	OTHER SERVICES	102,000,000.00	102,000,000.00	45,428,000.00	133,000,000.00	0.00	133,000,000.00
22020628	LABOUR UNION ACTIVITIES	140,000,000.00	140,000,000.00	1,220,000.00	40,000,000.00	0.00	40,000,000.00
22020631	CONSTITUTING AND SERVICING OF THE STATE INDU	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020661	ACTIVITIES OF NATIONAL ECONOMIC COUNCIL CAP	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERA**	**240,000.00**	**240,000.00**	**0.00**	**240,000.00**	**0.00**	**240,000.00**
22020701	FINANCIAL CONSULTING	240,000.00	240,000.00	0.00	240,000.00	0.00	240,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**2,900,000.00**	**2,900,000.00**	**206,620.00**	**2,900,000.00**	**0.00**	**2,900,000.00**
22020803	PLANT / GENERATOR FUEL COST	2,900,000.00	2,900,000.00	206,620.00	2,900,000.00	0.00	2,900,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**99,790,000.00**	**99,790,000.00**	**670,000.00**	**67,290,000.00**	**0.00**	**67,290,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	77,800,000.00	77,800,000.00	0.00	45,800,000.00	0.00	45,800,000.00
22021007	WELFARE PACKAGES	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22021016	MEDICAL EXPENSES INTERNATIONAL	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00
22021018	INTERNAL WELFARE MATTERS	2,820,000.00	2,820,000.00	570,000.00	2,820,000.00	0.00	2,820,000.00
22021019	SPECIAL ASSIGNMENT	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22021026	DEPARTMENT SPECIAL ASSIGNMENT	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	7,320,000.00	7,320,000.00	100,000.00	2,820,000.00	0.00	2,820,000.00
3	***ASSETS***	***267,000,000.00***	***267,000,000.00***	***0.00***	***678,030,000.00***	***0.00***	***678,030,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***267,000,000.00***	***267,000,000.00***	***0.00***	***678,030,000.00***	***0.00***	***678,030,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**218,000,000.00**	**218,000,000.00**	**0.00**	**394,170,000.00**	**0.00**	**394,170,000.00**
320104	**FIXED ASSETS - GENERAL**	**180,000,000.00**	**180,000,000.00**	**0.00**	**320,000,000.00**	**0.00**	**320,000,000.00**
32010405	MOTOR VEHICLES	180,000,000.00	180,000,000.00	0.00	320,000,000.00	0.00	320,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**38,000,000.00**	**38,000,000.00**	**0.00**	**40,000,000.00**	**0.00**	**40,000,000.00**
32010501	COMPUTERS	38,000,000.00	38,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**0.00**	**0.00**	**34,170,000.00**	**0.00**	**34,170,000.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	34,170,000.00	0.00	34,170,000.00
3202	**INVESTMENT PROPERTY**	**14,000,000.00**	**14,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**14,000,000.00**	**14,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	14,000,000.00	14,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
3203	**INTANGIBLE ASSETS**	**35,000,000.00**	**35,000,000.00**	**0.00**	**268,860,000.00**	**0.00**	**268,860,000.00**
320301	**INTANGIBLE ASSETS**	**35,000,000.00**	**35,000,000.00**	**0.00**	**268,860,000.00**	**0.00**	**268,860,000.00**
32030109	RESEARCH & DEVELOPMENT	0.00	0.00	0.00	231,860,000.00	0.00	231,860,000.00
32030113	MONITORING AND EVALUATION	35,000,000.00	35,000,000.00	0.00	37,000,000.00	0.00	37,000,000.00

022800100100	**MINISTRY OF SCIENCE AND TECHNOLOGY**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***448,605,750.00***	***448,605,750.00***	***125,478,336.72***	***589,951,250.00***	***0.00***	***589,951,250.00***

21	***PERSONNEL COST***	***269,525,750.00***	***269,525,750.00***	***122,478,336.72***	***305,271,250.00***	***0.00***	***305,271,250.00***
2101	**SALARY**	**127,362,130.00**	**124,952,980.00**	**59,808,832.37**	**146,125,780.00**	**0.00**	**146,125,780.00**
210101	**SALARIES AND WAGES**	**127,362,130.00**	**124,952,980.00**	**59,808,832.37**	**146,125,780.00**	**0.00**	**146,125,780.00**
21010101	BASIC SALARIES	117,237,600.00	114,828,450.00	59,560,255.42	135,661,830.00	0.00	135,661,830.00
21010102	OVERTIME PAYMENT	535,620.00	535,620.00	248,576.95	875,030.00	0.00	875,030.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	9,588,910.00	9,588,910.00	0.00	9,588,920.00	0.00	9,588,920.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**142,163,620.00**	**144,572,770.00**	**62,669,504.35**	**159,145,470.00**	**0.00**	**159,145,470.00**
210201	**ALLOWANCES**	**142,163,620.00**	**144,572,770.00**	**62,669,504.35**	**159,145,470.00**	**0.00**	**159,145,470.00**
21020103	ANNUAL LEAVE GRANT	11,723,770.00	15,595,260.00	0.00	13,566,180.00	0.00	13,566,180.00
21020104	NON - ACCIDENT BONUS	15,000.00	15,000.00	0.00	0.00	0.00	0.00
21020105	DOMESTIC SERVANT	18,057,870.00	13,356,640.00	3,524,442.72	21,384,270.00	0.00	21,384,270.00
21020107	INDUCEMENT	0.00	2,376,030.00	0.00	0.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	475,200.00	475,200.00	0.00	59,120.00	0.00	59,120.00
21020124	CORPERS ALLOWANCE	6,000,000.00	6,000,000.00	105,000.00	6,000,000.00	0.00	6,000,000.00
21020145	ALLOWANCE FOR CONSTITUENCY STAFF	25,819,250.00	25,819,250.00	17,189,237.65	45,186,330.00	0.00	45,186,330.00
21020177	CONSOLIDATED ALLOWANCE	80,072,530.00	80,935,390.00	41,850,823.98	72,949,570.00	0.00	72,949,570.00
22	***OTHER RECURRENT COSTS***	***179,080,000.00***	***179,080,000.00***	***3,000,000.00***	***284,680,000.00***	***0.00***	***284,680,000.00***
2202	**OVERHEAD COST**	**179,080,000.00**	**179,080,000.00**	**3,000,000.00**	**284,680,000.00**	**0.00**	**284,680,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**3,390,000.00**	**3,390,000.00**	**750,000.00**	**3,390,000.00**	**0.00**	**3,390,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	500,000.00	500,000.00	300,000.00	500,000.00	0.00	500,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,890,000.00	2,890,000.00	450,000.00	2,890,000.00	0.00	2,890,000.00
220202	**UTILITIES - GENERAL**	**18,200,000.00**	**18,200,000.00**	**100,000.00**	**18,200,000.00**	**0.00**	**18,200,000.00**
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	100,000.00	200,000.00	0.00	200,000.00
22020203	INTERNET ACCESS CHARGES	18,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**13,930,000.00**	**13,930,000.00**	**1,100,000.00**	**13,930,000.00**	**0.00**	**13,930,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	5,810,000.00	5,810,000.00	1,000,000.00	5,810,000.00	0.00	5,810,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020304	MAGAZINE AND PERIODICALS	1,020,000.00	1,020,000.00	100,000.00	1,020,000.00	0.00	1,020,000.00
22020309	UNIFORM AND OTHER CLOTHING	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**18,040,000.00**	**18,040,000.00**	**450,000.00**	**18,040,000.00**	**0.00**	**18,040,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	3,530,000.00	3,530,000.00	250,000.00	3,530,000.00	0.00	3,530,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,110,000.00	2,110,000.00	200,000.00	2,110,000.00	0.00	2,110,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020409	MAINTENANCE OF RAILWAY EQUIPMENT	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020415	DATABANK SERVICES	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
220205	**TRAINING - GENERAL**	**45,060,000.00**	**45,060,000.00**	**0.00**	**45,060,000.00**	**0.00**	**45,060,000.00**
22020501	LOCAL TRAINING	18,460,000.00	18,460,000.00	0.00	18,460,000.00	0.00	18,460,000.00
22020504	PUPILAGE PROGRAMME FOR SCIENTIFIC OFFICERS	6,600,000.00	6,600,000.00	0.00	6,600,000.00	0.00	6,600,000.00

22020506	PROJECT SEED HOLIDAY PROGRAMME FOR (SS2-SS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020507	E-LEARNING INTEGRATED IN SCHOOLS	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATORI	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
220206	**OTHER SERVICES - GENERAL**	**22,700,000.00**	**22,700,000.00**	**0.00**	**129,800,000.00**	**0.00**	**129,800,000.00**
22020606	INTERNAL AUDIT EXPENSES	2,200,000.00	2,200,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22020609	MONITORING / SUPERVISION	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020610	OTHER SERVICES	0.00	0.00	0.00	102,500,000.00	0.00	102,500,000.00
22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIATIO	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020615	CONFLICT RESOLUTION	10,500,000.00	10,500,000.00	0.00	10,300,000.00	0.00	10,300,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERA**	**5,100,000.00**	**5,100,000.00**	**0.00**	**5,100,000.00**	**0.00**	**5,100,000.00**
22020702	INFORMATION TECHNOLOGY CONSULT	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020709	RESEARCH	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**52,660,000.00**	**52,660,000.00**	**600,000.00**	**51,160,000.00**	**0.00**	**51,160,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	7,460,000.00	7,460,000.00	0.00	7,460,000.00	0.00	7,460,000.00
22021013	PROMOTION (SERVICE WIDE)	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
22021020	SCREENING OF INTENDING PILGRIM	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22021021	AMERICAL STANDARDS FOR TESTING AND MEASUR	28,700,000.00	28,700,000.00	0.00	28,700,000.00	0.00	28,700,000.00
22021030	ENTERTAINMENT AT MEETINGS	11,500,000.00	11,500,000.00	600,000.00	11,500,000.00	0.00	11,500,000.00
3	***ASSETS***	***407,000,000.00***	***390,000,000.00***	***84,961,000.00***	***437,650,000.00***	***0.00***	***437,650,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***407,000,000.00***	***390,000,000.00***	***84,961,000.00***	***437,650,000.00***	***0.00***	***437,650,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**335,000,000.00**	**325,000,000.00**	**54,961,000.00**	**219,050,000.00**	**0.00**	**219,050,000.00**
320102	**INFRASTRUCTURE - GENERAL**	**60,000,000.00**	**60,000,000.00**	**0.00**	**22,500,000.00**	**0.00**	**22,500,000.00**
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	30,000,000.00	30,000,000.00	0.00	11,500,000.00	0.00	11,500,000.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32010215	WASTE DISPOSAL EQUIPMENT	30,000,000.00	30,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
320103	**PLANT & MACHINERY - GENERAL**	**10,000,000.00**	**10,000,000.00**	**0.00**	**4,500,000.00**	**0.00**	**4,500,000.00**
32010305	POWER GENERATING SETS	10,000,000.00	10,000,000.00	0.00	4,500,000.00	0.00	4,500,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**220,000,000.00**	**210,000,000.00**	**54,961,000.00**	**172,050,000.00**	**0.00**	**172,050,000.00**
32010501	COMPUTERS	20,000,000.00	50,000,000.00	0.00	27,000,000.00	0.00	27,000,000.00
32010502	PRINTERS	30,000,000.00	30,000,000.00	0.00	2,400,000.00	0.00	2,400,000.00
32010505	PHOTOCOPIERS	5,000,000.00	5,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
32010513	MODEM / NETWORKING EUIPMENT / CCTV	55,000,000.00	55,000,000.00	54,961,000.00	55,650,000.00	0.00	55,650,000.00
32010519	WORKSHOPS EQUIPMENT	110,000,000.00	70,000,000.00	0.00	83,000,000.00	0.00	83,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**45,000,000.00**	**45,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
32010601	CHAIRS	20,000,000.00	20,000,000.00	0.00	3,600,000.00	0.00	3,600,000.00
32010602	TABLES	5,000,000.00	5,000,000.00	0.00	7,700,000.00	0.00	7,700,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	3,700,000.00	0.00	3,700,000.00
32010604	TELEVISION SETS	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
32010613	UNIFORMS AND KITS	20,000,000.00	20,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00

3202	**INVESTMENT PROPERTY**	**55,000,000.00**	**55,000,000.00**	**30,000,000.00**	**56,800,000.00**	**0.00**	**56,800,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**55,000,000.00**	**55,000,000.00**	**30,000,000.00**	**56,800,000.00**	**0.00**	**56,800,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	55,000,000.00	55,000,000.00	30,000,000.00	51,800,000.00	0.00	51,800,000.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
3203	**INTANGIBLE ASSETS**	**17,000,000.00**	**10,000,000.00**	**0.00**	**161,800,000.00**	**0.00**	**161,800,000.00**
320301	**INTANGIBLE ASSETS**	**17,000,000.00**	**10,000,000.00**	**0.00**	**161,800,000.00**	**0.00**	**161,800,000.00**
32030109	RESEARCH & DEVELOPMENT	0.00	0.00	0.00	52,000,000.00	0.00	52,000,000.00
32030114	CONSULTANCY	0.00	0.00	0.00	76,000,000.00	0.00	76,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	17,000,000.00	10,000,000.00	0.00	33,800,000.00	0.00	33,800,000.00

022900100100	**MINISTRY OF TRANSPORT**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***592,855,660.00***	***592,855,660.00***	***0.00***	***437,378,550.00***	***0.00***	***437,378,550.00***
21	***PERSONNEL COST***	***144,015,660.00***	***144,015,660.00***	***0.00***	***161,738,550.00***	***0.00***	***161,738,550.00***
2101	**SALARY**	**32,063,460.00**	**66,416,100.00**	**0.00**	**74,935,730.00**	**0.00**	**74,935,730.00**
210101	**SALARIES AND WAGES**	**32,063,460.00**	**66,416,100.00**	**0.00**	**74,935,730.00**	**0.00**	**74,935,730.00**
21010101	BASIC SALARIES	10,750,290.00	63,575,190.00	0.00	69,757,400.00	0.00	69,757,400.00
21010102	OVERTIME PAYMENT	18,719,580.00	219,200.00	0.00	107,000.00	0.00	107,000.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	2,593,590.00	2,621,710.00	0.00	5,071,330.00	0.00	5,071,330.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**111,952,200.00**	**77,599,560.00**	**0.00**	**86,802,820.00**	**0.00**	**86,802,820.00**
210201	**ALLOWANCES**	**111,952,200.00**	**77,599,560.00**	**0.00**	**86,802,820.00**	**0.00**	**86,802,820.00**
21020103	ANNUAL LEAVE GRANT	44,748,930.00	12,351,940.00	0.00	13,102,920.00	0.00	13,102,920.00
21020104	NON - ACCIDENT BONUS	6,057,960.00	15,000.00	0.00	10,000.00	0.00	10,000.00
21020105	DOMESTIC SERVANT	24,584,220.00	3,040,670.00	0.00	6,177,690.00	0.00	6,177,690.00
21020110	RESPONSIBILITY ALLOWANCE	22,055,380.00	16,130.00	0.00	98,100.00	0.00	98,100.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	0.00	0.00	500,000.00	0.00	500,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	536,490.00	0.00	0.00	300,000.00	0.00	300,000.00
21020124	CORPERS ALLOWANCE	1,425,620.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00
21020135	SECURITY PERSONNEL ALLOWANCE	0.00	0.00	0.00	300,000.00	0.00	300,000.00
21020173	HARDSHIP ALLOWANCE	106,510.00	106,510.00	0.00	360,000.00	0.00	360,000.00
21020177	CONSOLIDATED ALLOWANCE	12,437,090.00	60,869,310.00	0.00	64,754,110.00	0.00	64,754,110.00
22	***OTHER RECURRENT COSTS***	***448,840,000.00***	***448,840,000.00***	***0.00***	***275,640,000.00***	***0.00***	***275,640,000.00***
2202	**OVERHEAD COST**	**448,840,000.00**	**448,840,000.00**	**0.00**	**275,640,000.00**	**0.00**	**275,640,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**69,350,000.00**	**69,350,000.00**	**0.00**	**34,850,000.00**	**0.00**	**34,850,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	55,000,000.00	55,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	14,350,000.00	14,350,000.00	0.00	14,850,000.00	0.00	14,850,000.00
220202	**UTILITIES - GENERAL**	**500,000.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**16,880,000.00**	**16,880,000.00**	**0.00**	**17,980,000.00**	**0.00**	**17,980,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	13,440,000.00	13,440,000.00	0.00	14,540,000.00	0.00	14,540,000.00
22020304	MAGAZINE AND PERIODICALS	1,260,000.00	1,260,000.00	0.00	1,260,000.00	0.00	1,260,000.00

22020306	PRINTING OF NON - SECURITY DOCUMENTS	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	170,000.00	170,000.00	0.00	170,000.00	0.00	170,000.00
22020309	UNIFORM AND OTHER CLOTHING	1,710,000.00	1,710,000.00	0.00	1,710,000.00	0.00	1,710,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**24,230,000.00**	**24,230,000.00**	**0.00**	**19,430,000.00**	**0.00**	**19,430,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	4,200,000.00	4,200,000.00	0.00	4,200,000.00	0.00	4,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,580,000.00	2,580,000.00	0.00	2,580,000.00	0.00	2,580,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00
22020408	MAINTENANCE OF SEA BOATS	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
22020410	MAINTENANCE OF STREET LIGHTING	15,000,000.00	15,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	0.00	0.00	0.00	200,000.00	0.00	200,000.00
220205	**TRAINING - GENERAL**	**155,000,000.00**	**155,000,000.00**	**0.00**	**75,000,000.00**	**0.00**	**75,000,000.00**
22020501	LOCAL TRAINING	90,000,000.00	90,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	65,000,000.00	65,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
220206	**OTHER SERVICES - GENERAL**	**135,960,000.00**	**135,960,000.00**	**0.00**	**80,960,000.00**	**0.00**	**80,960,000.00**
22020606	INTERNAL AUDIT EXPENSES	160,000.00	160,000.00	0.00	160,000.00	0.00	160,000.00
22020609	MONITORING / SUPERVISION	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
22020610	OTHER SERVICES	120,800,000.00	120,800,000.00	0.00	65,800,000.00	0.00	65,800,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**300,000.00**	**300,000.00**	**0.00**	**20,300,000.00**	**0.00**	**20,300,000.00**
22020701	FINANCIAL CONSULTING	100,000.00	100,000.00	0.00	20,100,000.00	0.00	20,100,000.00
22020703	LEGAL SERVICES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**46,620,000.00**	**46,620,000.00**	**0.00**	**26,620,000.00**	**0.00**	**26,620,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
22021004	MEDICAL EXPENSES : LOCAL	270,000.00	270,000.00	0.00	270,000.00	0.00	270,000.00
22021019	SPECIAL ASSIGNMENT	45,000,000.00	45,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00
3	***ASSETS***	***1,440,000,000.00***	***2,940,000,000.00***	***0.00***	***8,815,000,000.00***	***0.00***	***8,815,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***1,440,000,000.00***	***2,940,000,000.00***	***0.00***	***8,815,000,000.00***	***0.00***	***8,815,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**1,084,500,000.00**	**1,084,500,000.00**	**0.00**	**6,125,000,000.00**	**0.00**	**6,125,000,000.00**
320102	**INFRASTRUCTURE - GENERAL**	**7,000,000.00**	**7,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
32010202	ROADS & BRIDGES	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010211	SPECIALIZED RESEARCH EQUIPMENT	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
320103	**PLANT & MACHINERY - GENERAL**	**5,000,000.00**	**5,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
32010305	POWER GENERATING SETS	5,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
320104	**FIXED ASSETS - GENERAL**	**610,000,000.00**	**610,000,000.00**	**0.00**	**5,740,000,000.00**	**0.00**	**5,740,000,000.00**
32010404	SEA BOATS	225,000,000.00	225,000,000.00	0.00	3,600,000,000.00	0.00	3,600,000,000.00
32010405	MOTOR VEHICLES	385,000,000.00	385,000,000.00	0.00	2,140,000,000.00	0.00	2,140,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**425,000,000.00**	**425,000,000.00**	**0.00**	**292,500,000.00**	**0.00**	**292,500,000.00**
32010513	MODEM / NETWORKING EUIPMENT / CCTV	370,000,000.00	370,000,000.00	0.00	235,000,000.00	0.00	235,000,000.00
32010515	DIGITAL CAMERA	35,000,000.00	35,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

32010516	COMMUNICATION / RADIO EQIPMENNTS	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
32010519	WORKSHOPS EQUIPMENT	15,000,000.00	15,000,000.00	0.00	52,500,000.00	0.00	52,500,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**37,500,000.00**	**37,500,000.00**	**0.00**	**57,500,000.00**	**0.00**	**57,500,000.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
32010613	UNIFORMS AND KITS	12,500,000.00	12,500,000.00	0.00	57,500,000.00	0.00	57,500,000.00
3202	**INVESTMENT PROPERTY**	**260,500,000.00**	**1,760,500,000.00**	**0.00**	**2,635,000,000.00**	**0.00**	**2,635,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**260,500,000.00**	**1,760,500,000.00**	**0.00**	**2,635,000,000.00**	**0.00**	**2,635,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	260,500,000.00	1,760,500,000.00	0.00	2,635,000,000.00	0.00	2,635,000,000.00
3203	**INTANGIBLE ASSETS**	**95,000,000.00**	**95,000,000.00**	**0.00**	**55,000,000.00**	**0.00**	**55,000,000.00**
320301	**INTANGIBLE ASSETS**	**95,000,000.00**	**95,000,000.00**	**0.00**	**55,000,000.00**	**0.00**	**55,000,000.00**
32030109	RESEARCH & DEVELOPMENT	75,000,000.00	75,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
32030113	MONITORING AND EVALUATION	20,000,000.00	20,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00

022900200100	**AKWA IBOM AIRPORT DEVELOPMENT COMPANY I**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***2,062,619,550.00***	***2,062,619,550.00***	***372,122,845.41***	***2,308,952,310.00***	***0.00***	***2,308,952,310.00***
21	***PERSONNEL COST***	***798,827,550.00***	***798,827,550.00***	***161,945,232.71***	***1,181,952,310.00***	***0.00***	***1,181,952,310.00***
2101	**SALARY**	**30,763,090.00**	**116,535,610.00**	**10,431,954.33**	**295,033,080.00**	**0.00**	**295,033,080.00**
210101	**SALARIES AND WAGES**	**30,763,090.00**	**116,535,610.00**	**10,431,954.33**	**295,033,080.00**	**0.00**	**295,033,080.00**
21010101	BASIC SALARIES	26,037,460.00	101,094,800.00	8,942,049.33	295,033,080.00	0.00	295,033,080.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	4,725,630.00	15,440,810.00	1,489,905.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**768,064,460.00**	**682,291,940.00**	**151,513,278.38**	**886,919,230.00**	**0.00**	**886,919,230.00**
210201	**ALLOWANCES**	**768,064,460.00**	**682,291,940.00**	**151,513,278.38**	**886,919,230.00**	**0.00**	**886,919,230.00**
21020101	NON REGULAR ALLOWANCES	1,769,180.00	2,792,890.00	278,424.00	87,941,420.00	0.00	87,941,420.00
21020103	ANNUAL LEAVE GRANT	49,216,130.00	12,213,310.00	10,160,211.20	38,069,450.00	0.00	38,069,450.00
21020104	NON - ACCIDENT BONUS	18,120,000.00	1,863,120.00	333,255.00	2,030,800.00	0.00	2,030,800.00
21020105	DOMESTIC SERVANT	11,372,880.00	7,336,230.00	2,591,595.84	6,419,200.00	0.00	6,419,200.00
21020107	INDUCEMENT	83,317,370.00	27,625,930.00	26,447,280.23	15,369,490.00	0.00	15,369,490.00
21020111	HAZARD ALLOWANCE	39,274,620.00	19,836,360.00	12,108,891.00	67,465,030.00	0.00	67,465,030.00
21020112	OUTFIT / ROBE ALLOWANCE	21,117,160.00	49,644,060.00	7,544,077.00	18,945,890.00	0.00	18,945,890.00
21020117	SHIFT DUTY ALLOWANCE	201,475,680.00	21,479,580.00	44,015,215.18	31,690,350.00	0.00	31,690,350.00
21020119	ADMINISTRATION ALLOWANCE	37,825,500.00	96,539,800.00	4,188,573.00	498,180.00	0.00	498,180.00
21020120	ENTERTAINMENT ALLOWANCE	2,730,170.00	405,820.00	1,617,387.00	74,490.00	0.00	74,490.00
21020124	CORPERS ALLOWANCE	4,800,000.00	4,800,000.00	25,000.00	4,800,000.00	0.00	4,800,000.00
21020126	CHAIRMAN AND BOARD MEMBER	6,240,000.00	6,240,000.00	1,989,886.00	6,240,000.00	0.00	6,240,000.00
21020129	MEDICAL ALLOWANCE	64,080,420.00	47,239,280.00	4,296,731.54	31,985,980.00	0.00	31,985,980.00
21020132	FIELD TRANSPORT ALLOWANCE	30,133,200.00	26,955,380.00	6,197,105.26	7,570,430.00	0.00	7,570,430.00
21020155	MEAL	31,990,010.00	33,203,250.00	5,118,066.00	24,173,930.00	0.00	24,173,930.00
21020156	HOUSING	12,333,170.00	65,128,380.00	3,958,590.00	229,948,310.00	0.00	229,948,310.00
21020157	TRANSPORT	4,507,890.00	27,708,110.00	1,702,890.00	81,489,230.00	0.00	81,489,230.00
21020158	UTILITY	17,034,040.00	21,235,860.00	2,238,425.00	57,727,710.00	0.00	57,727,710.00

21020160	ADDITIONAL HAZARD	10,263,400.00	12,011,760.00	1,420,851.35	16,680,000.00	0.00	16,680,000.00
21020162	AERODROME ALLOWANCE	62,624,300.00	176,809,270.00	9,042,700.67	58,604,750.00	0.00	58,604,750.00
21020163	PROFICIENCY ALLOWANCE	6,997,870.00	19,612,370.00	1,693,375.00	92,594,590.00	0.00	92,594,590.00
21020173	HARDSHIP ALLOWANCE	1,009,160.00	0.00	246,648.00	6,600,000.00	0.00	6,600,000.00
21020177	CONSOLIDATED ALLOWANCE	49,832,310.00	1,611,180.00	4,298,100.11	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***1,263,792,000.00***	***1,263,792,000.00***	***210,177,612.70***	***1,127,000,000.00***	***0.00***	***1,127,000,000.00***
2202	**OVERHEAD COST**	**1,263,792,000.00**	**1,263,792,000.00**	**210,177,612.70**	**1,127,000,000.00**	**0.00**	**1,127,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**72,550,000.00**	**72,550,000.00**	**3,406,500.00**	**72,550,000.00**	**0.00**	**72,550,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	4,400,000.00	4,400,000.00	0.00	4,400,000.00	0.00	4,400,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	68,150,000.00	68,150,000.00	3,406,500.00	68,150,000.00	0.00	68,150,000.00
220202	**UTILITIES - GENERAL**	**37,400,000.00**	**37,400,000.00**	**4,995,182.47**	**37,400,000.00**	**0.00**	**37,400,000.00**
22020201	ELECTRICITY CHARGES	18,600,000.00	18,600,000.00	4,590,982.47	18,600,000.00	0.00	18,600,000.00
22020202	TELEPHONE CHARGES	18,800,000.00	18,800,000.00	404,200.00	18,800,000.00	0.00	18,800,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**33,100,000.00**	**33,100,000.00**	**254,000.00**	**33,100,000.00**	**0.00**	**33,100,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	30,200,000.00	30,200,000.00	254,000.00	30,200,000.00	0.00	30,200,000.00
22020304	MAGAZINE AND PERIODICALS	2,900,000.00	2,900,000.00	0.00	2,900,000.00	0.00	2,900,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,061,092,000.00**	**1,061,092,000.00**	**10,856,920.51**	**127,300,000.00**	**0.00**	**127,300,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	26,400,000.00	26,400,000.00	1,976,562.20	26,400,000.00	0.00	26,400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	23,400,000.00	23,400,000.00	1,024,000.00	23,400,000.00	0.00	23,400,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,000,000.00	2,000,000.00	2,345,745.81	20,000,000.00	0.00	20,000,000.00
22020406	OTHER MAINTENANCE SERVICES	5,500,000.00	5,500,000.00	3,410,612.50	57,500,000.00	0.00	57,500,000.00
22020424	AIRPORT MAINTENANCE	1,003,792,000.00	1,003,792,000.00	2,100,000.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**3,800,000.00**	**3,800,000.00**	**41,000.00**	**43,800,000.00**	**0.00**	**43,800,000.00**
22020501	LOCAL TRAINING	3,800,000.00	3,800,000.00	41,000.00	43,800,000.00	0.00	43,800,000.00
220206	**OTHER SERVICES - GENERAL**	**16,400,000.00**	**16,400,000.00**	**188,659,009.72**	**773,400,000.00**	**0.00**	**773,400,000.00**
22020602	OFFICE RENT	5,900,000.00	5,900,000.00	188,059,009.72	762,900,000.00	0.00	762,900,000.00
22020606	INTERNAL AUDIT EXPENSES	4,300,000.00	4,300,000.00	600,000.00	4,300,000.00	0.00	4,300,000.00
22020610	OTHER SERVICES	6,200,000.00	6,200,000.00	0.00	6,200,000.00	0.00	6,200,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**1,100,000.00**	**1,100,000.00**	**755,000.00**	**1,100,000.00**	**0.00**	**1,100,000.00**
22020703	LEGAL SERVICES	1,100,000.00	1,100,000.00	755,000.00	1,100,000.00	0.00	1,100,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**38,350,000.00**	**38,350,000.00**	**1,210,000.00**	**38,350,000.00**	**0.00**	**38,350,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	12,800,000.00	12,800,000.00	0.00	12,800,000.00	0.00	12,800,000.00
22021006	POSTAGES AND COURIER SERVICES	3,150,000.00	3,150,000.00	0.00	3,150,000.00	0.00	3,150,000.00
22021007	WELFARE PACKAGES	8,600,000.00	8,600,000.00	0.00	8,600,000.00	0.00	8,600,000.00
22021030	ENTERTAINMENT AT MEETINGS	13,800,000.00	13,800,000.00	1,210,000.00	13,800,000.00	0.00	13,800,000.00
3	***ASSETS***	***0.00***	***0.00***	***0.00***	***3,501,338,000.00***	***0.00***	***3,501,338,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***0.00***	***0.00***	***3,501,338,000.00***	***0.00***	***3,501,338,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**0.00**	**0.00**	**2,816,338,000.00**	**0.00**	**2,816,338,000.00**
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**0.00**	**0.00**	**573,000,000.00**	**0.00**	**573,000,000.00**
32010202	ROADS & BRIDGES	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	0.00	0.00	513,000,000.00	0.00	513,000,000.00

32010208	WATER DISTRIBUTION NETWORK	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**0.00**	**0.00**	**135,000,000.00**	**0.00**	**135,000,000.00**
32010305	POWER GENERATING SETS	0.00	0.00	0.00	135,000,000.00	0.00	135,000,000.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**1,372,000,000.00**	**0.00**	**1,372,000,000.00**
32010405	MOTOR VEHICLES	0.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00
32010407	MOTOR CYCLES	0.00	0.00	0.00	1,022,000,000.00	0.00	1,022,000,000.00
32010409	TRUCKS	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**0.00**	**0.00**	**646,338,000.00**	**0.00**	**646,338,000.00**
32010501	COMPUTERS	0.00	0.00	0.00	10,500,000.00	0.00	10,500,000.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	17,700,000.00	0.00	17,700,000.00
32010512	FIRE EXTINGUISHER	0.00	0.00	0.00	240,000,000.00	0.00	240,000,000.00
32010513	MODEM / NETWORKING EUIPMENT / CCTV	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
32010519	WORKSHOPS EQUIPMENT	0.00	0.00	0.00	228,138,000.00	0.00	228,138,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**0.00**	**0.00**	**90,000,000.00**	**0.00**	**90,000,000.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
3202	**INVESTMENT PROPERTY**	**0.00**	**0.00**	**0.00**	**605,000,000.00**	**0.00**	**605,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**0.00**	**0.00**	**0.00**	**605,000,000.00**	**0.00**	**605,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	0.00	0.00	405,000,000.00	0.00	405,000,000.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
3203	**INTANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**80,000,000.00**	**0.00**	**80,000,000.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**80,000,000.00**	**0.00**	**80,000,000.00**
32030109	RESEARCH & DEVELOPMENT	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00

022900300100	**AKWA IBOM URBAN TAXI NETWORK LIMITED**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***36,480,100.00***	***36,480,100.00***	***9,620,194.24***	***32,169,630.00***	***0.00***	***32,169,630.00***
21	***PERSONNEL COST***	***23,480,100.00***	***23,480,100.00***	***9,620,194.24***	***19,169,630.00***	***0.00***	***19,169,630.00***
2101	**SALARY**	**12,106,390.00**	**12,251,580.00**	**5,468,476.40**	**9,474,540.00**	**0.00**	**9,474,540.00**
210101	**SALARIES AND WAGES**	**12,106,390.00**	**12,251,580.00**	**5,468,476.40**	**9,474,540.00**	**0.00**	**9,474,540.00**
21010101	BASIC SALARIES	10,191,040.00	12,251,580.00	4,206,824.74	9,427,240.00	0.00	9,427,240.00
21010102	OVERTIME PAYMENT	1,915,350.00	0.00	1,261,651.66	47,300.00	0.00	47,300.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**11,373,710.00**	**11,228,520.00**	**4,151,717.84**	**9,695,090.00**	**0.00**	**9,695,090.00**
210201	**ALLOWANCES**	**11,373,710.00**	**11,228,520.00**	**4,151,717.84**	**9,695,090.00**	**0.00**	**9,695,090.00**
21020103	ANNUAL LEAVE GRANT	2,447,300.00	1,220,160.00	1,967,736.47	942,720.00	0.00	942,720.00
21020104	NON - ACCIDENT BONUS	4,675,600.00	10,000.00	261,463.09	10,000.00	0.00	10,000.00
21020105	DOMESTIC SERVANT	3,030,650.00	475,210.00	1,922,518.28	1,425,620.00	0.00	1,425,620.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	0.00	0.00	49,020.00	0.00	49,020.00
21020177	CONSOLIDATED ALLOWANCE	1,220,160.00	9,523,150.00	0.00	7,267,730.00	0.00	7,267,730.00
22	***OTHER RECURRENT COSTS***	***13,000,000.00***	***13,000,000.00***	***0.00***	***13,000,000.00***	***0.00***	***13,000,000.00***

2202	**OVERHEAD COST**	**13,000,000.00**	**13,000,000.00**	**0.00**	**13,000,000.00**	**0.00**	**13,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,300,000.00**	**2,300,000.00**	**0.00**	**2,300,000.00**	**0.00**	**2,300,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**3,500,000.00**	**3,500,000.00**	**0.00**	**3,500,000.00**	**0.00**	**3,500,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**7,200,000.00**	**7,200,000.00**	**0.00**	**7,200,000.00**	**0.00**	**7,200,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	4,700,000.00	4,700,000.00	0.00	4,700,000.00	0.00	4,700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00

023100100100	**MINISTRY OF POWER**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***487,985,790.00***	***487,985,790.00***	***50,278,173.43***	***256,049,880.00***	***0.00***	***256,049,880.00***
21	***PERSONNEL COST***	***160,985,790.00***	***160,985,790.00***	***41,278,173.43***	***114,409,880.00***	***0.00***	***114,409,880.00***
2101	**SALARY**	**72,649,590.00**	**72,649,590.00**	**32,713,487.70**	**49,913,350.00**	**0.00**	**49,913,350.00**
210101	**SALARIES AND WAGES**	**72,649,590.00**	**72,649,590.00**	**32,713,487.70**	**49,913,350.00**	**0.00**	**49,913,350.00**
21010101	BASIC SALARIES	70,033,460.00	70,033,460.00	32,713,487.70	47,312,930.00	0.00	47,312,930.00
21010102	OVERTIME PAYMENT	31,030.00	31,030.00	0.00	15,320.00	0.00	15,320.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	2,585,100.00	2,585,100.00	0.00	2,585,100.00	0.00	2,585,100.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**88,336,200.00**	**88,336,200.00**	**8,564,685.73**	**64,496,530.00**	**0.00**	**64,496,530.00**
210201	**ALLOWANCES**	**88,336,200.00**	**88,336,200.00**	**8,564,685.73**	**64,496,530.00**	**0.00**	**64,496,530.00**
21020103	ANNUAL LEAVE GRANT	7,003,350.00	7,003,350.00	11,655.96	4,731,300.00	0.00	4,731,300.00
21020104	NON - ACCIDENT BONUS	5,000.00	5,000.00	0.00	20,000.00	0.00	20,000.00
21020105	DOMESTIC SERVANT	4,276,870.00	4,276,870.00	249,255.96	2,376,040.00	0.00	2,376,040.00
21020110	RESPONSIBILITY ALLOWANCE	33,740.00	33,740.00	0.00	30,130.00	0.00	30,130.00
21020112	OUTFIT / ROBE ALLOWANCE	860,000.00	860,000.00	0.00	500,000.00	0.00	500,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
21020124	CORPERS ALLOWANCE	300,000.00	300,000.00	0.00	0.00	0.00	0.00
21020135	SECURITY PERSONNEL ALLOWANCE	900,000.00	900,000.00	25,000.00	300,000.00	0.00	300,000.00
21020146	SALARY FOR CONSTITUENCY STAFF	8,131,520.00	8,131,520.00	0.00	8,131,500.00	0.00	8,131,500.00
21020173	HARDSHIP ALLOWANCE	57,880.00	57,880.00	0.00	360,000.00	0.00	360,000.00
21020177	CONSOLIDATED ALLOWANCE	66,467,840.00	66,467,840.00	8,278,773.81	47,747,560.00	0.00	47,747,560.00
22	***OTHER RECURRENT COSTS***	***327,000,000.00***	***327,000,000.00***	***9,000,000.00***	***141,640,000.00***	***0.00***	***141,640,000.00***
2202	**OVERHEAD COST**	**317,000,000.00**	**317,000,000.00**	**9,000,000.00**	**135,640,000.00**	**0.00**	**135,640,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**17,630,000.00**	**17,630,000.00**	**552,500.00**	**18,330,000.00**	**0.00**	**18,330,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	17,630,000.00	17,630,000.00	552,500.00	18,330,000.00	0.00	18,330,000.00
220202	**UTILITIES - GENERAL**	**1,900,000.00**	**1,900,000.00**	**0.00**	**1,900,000.00**	**0.00**	**1,900,000.00**
22020202	TELEPHONE CHARGES	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00	1,900,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**11,920,000.00**	**11,920,000.00**	**6,060,500.00**	**12,670,000.00**	**0.00**	**12,670,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	9,150,000.00	9,150,000.00	6,060,500.00	9,650,000.00	0.00	9,650,000.00
22020303	NEWSPAPERS	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00
22020304	MAGAZINE AND PERIODICALS	1,570,000.00	1,570,000.00	0.00	1,820,000.00	0.00	1,820,000.00

220204	**MAINTENANCE SERVICES - GENERAL**	**13,910,000.00**	**13,910,000.00**	**250,500.00**	**14,890,000.00**	**0.00**	**14,890,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	7,350,000.00	7,350,000.00	0.00	8,050,000.00	0.00	8,050,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	4,560,000.00	4,560,000.00	250,500.00	4,840,000.00	0.00	4,840,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220205	**TRAINING - GENERAL**	**160,000,000.00**	**160,000,000.00**	**0.00**	**49,000,000.00**	**0.00**	**49,000,000.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	90,000,000.00	90,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATORI	70,000,000.00	70,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00
220206	**OTHER SERVICES - GENERAL**	**107,730,000.00**	**107,730,000.00**	**2,136,500.00**	**34,480,000.00**	**0.00**	**34,480,000.00**
22020601	SECURITY SERVICES	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22020606	INTERNAL AUDIT EXPENSES	420,000.00	420,000.00	0.00	420,000.00	0.00	420,000.00
22020609	MONITORING / SUPERVISION	24,000,000.00	24,000,000.00	0.00	0.00	0.00	0.00
22020610	OTHER SERVICES	82,910,000.00	82,910,000.00	2,136,500.00	33,660,000.00	0.00	33,660,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**1,010,000.00**	**1,010,000.00**	**0.00**	**1,470,000.00**	**0.00**	**1,470,000.00**
22020701	FINANCIAL CONSULTING	1,010,000.00	1,010,000.00	0.00	1,470,000.00	0.00	1,470,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,900,000.00**	**2,900,000.00**	**0.00**	**2,900,000.00**	**0.00**	**2,900,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00	2,400,000.00
2205	**SUBSIDIES GENERAL**	**10,000,000.00**	**10,000,000.00**	**0.00**	**6,000,000.00**	**0.00**	**6,000,000.00**
220502	**SUBSIDY TO PRIVATE COMPANIES**	**10,000,000.00**	**10,000,000.00**	**0.00**	**6,000,000.00**	**0.00**	**6,000,000.00**
22050201	SUBSIDY TO PRIVATE COMPANIES	10,000,000.00	10,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
3	***ASSETS***	***6,335,674,600.00***	***7,185,674,600.00***	***1,715,791,000.00***	***9,396,800,000.00***	***-60,000,000.00***	***9,336,800,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***6,335,674,600.00***	***7,185,674,600.00***	***1,715,791,000.00***	***9,396,800,000.00***	***-60,000,000.00***	***9,336,800,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**6,330,674,600.00**	**7,180,674,600.00**	**1,715,791,000.00**	**8,971,800,000.00**	**-60,000,000.00**	**8,911,800,000.00**
320102	**INFRASTRUCTURE - GENERAL**	**6,068,674,600.00**	**6,918,674,600.00**	**1,715,791,000.00**	**8,959,800,000.00**	**-60,000,000.00**	**8,899,800,000.00**
32010207	ELECTRICITY TRANSMISSION NETWORK	6,068,674,600.00	6,918,674,600.00	1,715,791,000.00	8,959,800,000.00	-60,000,000.00	8,899,800,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**262,000,000.00**	**262,000,000.00**	**0.00**	**12,000,000.00**	**0.00**	**12,000,000.00**
32010613	UNIFORMS AND KITS	262,000,000.00	262,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
3203	**INTANGIBLE ASSETS**	**5,000,000.00**	**5,000,000.00**	**0.00**	**425,000,000.00**	**0.00**	**425,000,000.00**
320301	**INTANGIBLE ASSETS**	**5,000,000.00**	**5,000,000.00**	**0.00**	**425,000,000.00**	**0.00**	**425,000,000.00**
32030109	RESEARCH & DEVELOPMENT	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	5,000,000.00	5,000,000.00	0.00	420,000,000.00	0.00	420,000,000.00

023400100100	**MINISTRY OF WORKS AND FIRE SERVICE**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***5,821,172,950.00***	***5,581,792,450.00***	***1,788,702,488.94***	***3,429,886,790.00***	***0.00***	***3,429,886,790.00***
21	***PERSONNEL COST***	***1,339,322,950.00***	***1,099,942,450.00***	***543,702,488.94***	***918,336,790.00***	***0.00***	***918,336,790.00***
2101	**SALARY**	**578,467,500.00**	**506,738,890.00**	**241,553,571.86**	**431,321,560.00**	**0.00**	**431,321,560.00**
210101	**SALARIES AND WAGES**	**578,467,500.00**	**506,738,890.00**	**241,553,571.86**	**431,321,560.00**	**0.00**	**431,321,560.00**
21010101	BASIC SALARIES	201,493,740.00	500,076,790.00	84,523,919.68	425,548,440.00	0.00	425,548,440.00
21010102	OVERTIME PAYMENT	360,501,200.00	4,077,000.00	145,978,641.42	3,188,020.00	0.00	3,188,020.00

21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	16,472,560.00	2,585,100.00	11,051,010.76	2,585,100.00	0.00	2,585,100.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**760,855,450.00**	**593,203,560.00**	**302,148,917.08**	**487,015,230.00**	**0.00**	**487,015,230.00**
210201	**ALLOWANCES**	**760,855,450.00**	**593,203,560.00**	**302,148,917.08**	**487,015,230.00**	**0.00**	**487,015,230.00**
21020103	ANNUAL LEAVE GRANT	223,978,480.00	50,007,670.00	73,779,416.29	42,554,860.00	0.00	42,554,860.00
21020104	NON - ACCIDENT BONUS	1,430,650.00	175,000.00	673,208.16	125,000.00	0.00	125,000.00
21020105	DOMESTIC SERVANT	124,329,020.00	12,355,410.00	45,221,569.33	12,358,990.00	0.00	12,358,990.00
21020110	RESPONSIBILITY ALLOWANCE	112,816,870.00	34,656,670.00	84,728,524.48	32,418,750.00	0.00	32,418,750.00
21020111	HAZARD ALLOWANCE	34,506,840.00	34,506,840.00	0.00	32,003,360.00	0.00	32,003,360.00
21020112	OUTFIT / ROBE ALLOWANCE	34,506,840.00	34,506,840.00	8,689,052.07	32,003,360.00	0.00	32,003,360.00
21020124	CORPERS ALLOWANCE	1,247,870.00	0.00	935,902.53	1,200,000.00	0.00	1,200,000.00
21020177	CONSOLIDATED ALLOWANCE	228,038,880.00	426,995,130.00	88,121,244.22	334,350,910.00	0.00	334,350,910.00
22	***OTHER RECURRENT COSTS***	***4,481,850,000.00***	***4,481,850,000.00***	***1,245,000,000.00***	***2,511,550,000.00***	***0.00***	***2,511,550,000.00***
2202	**OVERHEAD COST**	**4,481,850,000.00**	**4,481,850,000.00**	**1,245,000,000.00**	**2,511,550,000.00**	**0.00**	**2,511,550,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**22,080,000.00**	**22,080,000.00**	**500,000.00**	**23,760,000.00**	**0.00**	**23,760,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	21,880,000.00	21,880,000.00	500,000.00	23,560,000.00	0.00	23,560,000.00
220202	**UTILITIES - GENERAL**	**500,000.00**	**500,000.00**	**196,300.00**	**500,000.00**	**0.00**	**500,000.00**
22020201	ELECTRICITY CHARGES	500,000.00	500,000.00	196,300.00	500,000.00	0.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**23,280,000.00**	**23,280,000.00**	**878,000.00**	**26,400,000.00**	**0.00**	**26,400,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	20,250,000.00	20,250,000.00	498,000.00	23,370,000.00	0.00	23,370,000.00
22020304	MAGAZINE AND PERIODICALS	1,040,000.00	1,040,000.00	300,000.00	1,040,000.00	0.00	1,040,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22020309	UNIFORM AND OTHER CLOTHING	780,000.00	780,000.00	0.00	780,000.00	0.00	780,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	560,000.00	560,000.00	80,000.00	560,000.00	0.00	560,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,018,090,000.00**	**1,018,090,000.00**	**151,666,000.00**	**268,090,000.00**	**0.00**	**268,090,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	7,900,000.00	7,900,000.00	588,400.00	7,900,000.00	0.00	7,900,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,290,000.00	4,290,000.00	877,600.00	4,290,000.00	0.00	4,290,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	950,000.00	950,000.00	0.00	950,000.00	0.00	950,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	653,600,000.00	653,600,000.00	150,200,000.00	143,600,000.00	0.00	143,600,000.00
22020406	OTHER MAINTENANCE SERVICES	51,350,000.00	51,350,000.00	0.00	11,350,000.00	0.00	11,350,000.00
22020410	MAINTENANCE OF STREET LIGHTING	300,000,000.00	300,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
220205	**TRAINING - GENERAL**	**182,350,000.00**	**182,350,000.00**	**298,400.00**	**97,350,000.00**	**0.00**	**97,350,000.00**
22020501	LOCAL TRAINING	177,350,000.00	177,350,000.00	0.00	87,350,000.00	0.00	87,350,000.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERMENT	5,000,000.00	5,000,000.00	298,400.00	10,000,000.00	0.00	10,000,000.00
220206	**OTHER SERVICES - GENERAL**	**18,500,000.00**	**18,500,000.00**	**1,090,624,200.00**	**58,400,000.00**	**0.00**	**58,400,000.00**
22020605	CLEANING AND FUMIGATION SERVICES	2,300,000.00	2,300,000.00	24,200.00	2,300,000.00	0.00	2,300,000.00
22020606	INTERNAL AUDIT EXPENSES	450,000.00	450,000.00	200,000.00	900,000.00	0.00	900,000.00
22020609	MONITORING / SUPERVISION	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020610	OTHER SERVICES	10,550,000.00	10,550,000.00	1,090,400,000.00	50,000,000.00	0.00	50,000,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00

220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**5,450,000.00**	**5,450,000.00**	**148,100.00**	**5,450,000.00**	**0.00**	**5,450,000.00**
22020703	LEGAL SERVICES	5,450,000.00	5,450,000.00	148,100.00	5,450,000.00	0.00	5,450,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**3,203,000,000.00**	**3,203,000,000.00**	**199,000.00**	**2,003,000,000.00**	**0.00**	**2,003,000,000.00**
22020801	FUEL AND LUBRICANT - GENERAL	3,203,000,000.00	3,203,000,000.00	199,000.00	2,003,000,000.00	0.00	2,003,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**8,600,000.00**	**8,600,000.00**	**490,000.00**	**28,600,000.00**	**0.00**	**28,600,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	5,850,000.00	5,850,000.00	0.00	5,850,000.00	0.00	5,850,000.00
22021007	WELFARE PACKAGES	600,000.00	600,000.00	290,000.00	600,000.00	0.00	600,000.00
22021019	SPECIAL ASSIGNMENT	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,050,000.00	2,050,000.00	200,000.00	2,050,000.00	0.00	2,050,000.00
22021037	CONTINGENCIES	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
3	***ASSETS***	***174,776,310,380.00***	***204,990,088,430.00***	***82,125,324,419.60***	***177,426,200,000.00***	***-3,300,000,000.00***	***174,126,200,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***174,776,310,380.00***	***204,990,088,430.00***	***82,125,324,419.60***	***177,426,200,000.00***	***-3,300,000,000.00***	***174,126,200,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**173,292,081,980.00**	**203,338,588,430.00**	**82,125,324,419.60**	**172,520,200,000.00**	**-3,300,000,000.00**	**169,220,200,000.00**
320101	**LAND & BUILDING - GENERAL**	**392,000,000.00**	**2,323,768,430.00**	**0.00**	**240,000,000.00**	**0.00**	**240,000,000.00**
32010101	LAND & BUILDINGS - OFFICE	92,000,000.00	92,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32010114	LAND & BUILDINGS - SCHOOLS / LEARNING CENTRE	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
32010118	LAND & BUILDINGS - FIRE STATION / OIL DEPOT / FA	200,000,000.00	2,131,768,430.00	0.00	120,000,000.00	0.00	120,000,000.00
320102	**INFRASTRUCTURE - GENERAL**	**171,553,159,610.00**	**198,676,000,000.00**	**82,105,324,419.60**	**168,932,800,000.00**	**-3,300,000,000.00**	**165,632,800,000.00**
32010202	ROADS & BRIDGES	168,573,817,730.00	195,923,000,000.00	82,085,324,419.60	165,794,800,000.00	-3,300,000,000.00	162,494,800,000.00
32010207	ELECTRICITY TRANSMISSION NETWORK	2,745,000,000.00	2,513,000,000.00	0.00	2,905,000,000.00	0.00	2,905,000,000.00
32010208	WATER DISTRIBUTION NETWORK	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
32010209	SEWAGE/ DRAINAGE NETWORK	141,341,880.00	154,000,000.00	20,000,000.00	133,000,000.00	0.00	133,000,000.00
32010214	BOREHOLES & OTHER WATER FACILITIES	88,000,000.00	81,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
320103	**PLANT & MACHINERY - GENERAL**	**689,600,000.00**	**777,500,000.00**	**20,000,000.00**	**2,292,200,000.00**	**0.00**	**2,292,200,000.00**
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	316,000,000.00	406,000,000.00	20,000,000.00	1,030,000,000.00	0.00	1,030,000,000.00
32010302	INDUSTRIAL EQUIPMENT	3,600,000.00	1,500,000.00	0.00	1,020,000,000.00	0.00	1,020,000,000.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00
32010307	FIRE FIGHTING EQUIPMENT	370,000,000.00	370,000,000.00	0.00	240,000,000.00	0.00	240,000,000.00
320104	**FIXED ASSETS - GENERAL**	**102,500,000.00**	**1,072,500,000.00**	**0.00**	**715,000,000.00**	**0.00**	**715,000,000.00**
32010405	MOTOR VEHICLES	102,500,000.00	1,072,500,000.00	0.00	700,000,000.00	0.00	700,000,000.00
32010409	TRUCKS	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**495,779,370.00**	**463,800,000.00**	**0.00**	**312,700,000.00**	**0.00**	**312,700,000.00**
32010501	COMPUTERS	282,000,000.00	282,000,000.00	0.00	214,700,000.00	0.00	214,700,000.00
32010512	FIRE EXTINGUISHER	40,000,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
32010519	WORKSHOPS EQUIPMENT	173,779,370.00	181,800,000.00	0.00	93,500,000.00	0.00	93,500,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**56,043,000.00**	**23,520,000.00**	**0.00**	**27,500,000.00**	**0.00**	**27,500,000.00**
32010601	CHAIRS	2,500,000.00	2,500,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	52,523,000.00	20,000,000.00	0.00	7,500,000.00	0.00	7,500,000.00
32010613	UNIFORMS AND KITS	1,020,000.00	1,020,000.00	0.00	0.00	0.00	0.00
320109	**SPECIALISED ASSETS-GENERAL**	**3,000,000.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

32010904	LABORATORY/MEDICAL EQUIPMENT	3,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**1,227,000,000.00**	**1,413,000,000.00**	**0.00**	**696,000,000.00**	**0.00**	**696,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**1,227,000,000.00**	**1,413,000,000.00**	**0.00**	**696,000,000.00**	**0.00**	**696,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	1,192,000,000.00	1,402,000,000.00	0.00	637,500,000.00	0.00	637,500,000.00
32020112	INVESTMENT LAND & BUILDINGS - CAR / TRAILER P	10,000,000.00	10,000,000.00	0.00	8,500,000.00	0.00	8,500,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	25,000,000.00	1,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
3203	**INTANGIBLE ASSETS**	**257,228,400.00**	**238,500,000.00**	**0.00**	**4,210,000,000.00**	**0.00**	**4,210,000,000.00**
320301	**INTANGIBLE ASSETS**	**257,228,400.00**	**238,500,000.00**	**0.00**	**4,210,000,000.00**	**0.00**	**4,210,000,000.00**
32030109	RESEARCH & DEVELOPMENT	229,728,400.00	226,000,000.00	0.00	1,170,000,000.00	0.00	1,170,000,000.00
32030112	ANNIVERSARY CELEBEATIONS	12,500,000.00	12,500,000.00	0.00	0.00	0.00	0.00
32030113	MONITORING AND EVALUATION	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
32030116	CONSTRUCTION	0.00	0.00	0.00	2,060,000,000.00	0.00	2,060,000,000.00
32030124	ADVOCACY CAMPAIGN	15,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
32030127	PROGRAMME/PROJECT MONITORING AND EVALUA	0.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00

023400400100	**AKS ROAD MAINTENANCE AND OTHER INFRASTRU**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***755,392,030.00***	***756,074,670.00***	***60,767,676.44***	***690,978,990.00***	***0.00***	***690,978,990.00***
21	***PERSONNEL COST***	***127,452,030.00***	***128,134,670.00***	***60,767,676.44***	***127,038,990.00***	***0.00***	***127,038,990.00***
2101	**SALARY**	**29,300,500.00**	**36,126,940.00**	**8,213,605.74**	**37,176,820.00**	**0.00**	**37,176,820.00**
210101	**SALARIES AND WAGES**	**29,300,500.00**	**36,126,940.00**	**8,213,605.74**	**37,176,820.00**	**0.00**	**37,176,820.00**
21010101	BASIC SALARIES	27,963,270.00	34,789,710.00	7,210,686.96	35,839,590.00	0.00	35,839,590.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	1,337,230.00	1,337,230.00	1,002,918.78	1,337,230.00	0.00	1,337,230.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**98,151,530.00**	**92,007,730.00**	**52,554,070.70**	**89,862,170.00**	**0.00**	**89,862,170.00**
210201	**ALLOWANCES**	**98,151,530.00**	**92,007,730.00**	**52,554,070.70**	**89,862,170.00**	**0.00**	**89,862,170.00**
21020103	ANNUAL LEAVE GRANT	3,478,970.00	3,478,970.00	152,085.46	3,583,970.00	0.00	3,583,970.00
21020104	NON - ACCIDENT BONUS	888,850.00	0.00	392,685.60	0.00	0.00	0.00
21020105	DOMESTIC SERVANT	10,152,890.00	4,009,090.00	3,928,453.95	4,752,060.00	0.00	4,752,060.00
21020107	INDUCEMENT	3,135,680.00	4,024,530.00	1,213,494.90	5,643,660.00	0.00	5,643,660.00
21020110	RESPONSIBILITY ALLOWANCE	4,800,000.00	4,800,000.00	91,831.29	2,400,000.00	0.00	2,400,000.00
21020124	CORPERS ALLOWANCE	0.00	0.00	0.00	300,000.00	0.00	300,000.00
21020126	CHAIRMAN AND BOARD MEMBER	44,899,850.00	44,899,850.00	39,368,655.90	44,899,850.00	0.00	44,899,850.00
21020177	CONSOLIDATED ALLOWANCE	30,795,290.00	30,795,290.00	7,406,863.60	28,282,630.00	0.00	28,282,630.00
22	***OTHER RECURRENT COSTS***	***627,940,000.00***	***627,940,000.00***	***0.00***	***563,940,000.00***	***0.00***	***563,940,000.00***
2202	**OVERHEAD COST**	**627,940,000.00**	**627,940,000.00**	**0.00**	**563,940,000.00**	**0.00**	**563,940,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**3,800,000.00**	**3,800,000.00**	**0.00**	**3,800,000.00**	**0.00**	**3,800,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,800,000.00	3,800,000.00	0.00	3,800,000.00	0.00	3,800,000.00
220202	**UTILITIES - GENERAL**	**1,900,000.00**	**1,900,000.00**	**0.00**	**1,700,000.00**	**0.00**	**1,700,000.00**
22020201	ELECTRICITY CHARGES	850,000.00	850,000.00	0.00	850,000.00	0.00	850,000.00
22020202	TELEPHONE CHARGES	1,050,000.00	1,050,000.00	0.00	850,000.00	0.00	850,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**5,650,000.00**	**5,650,000.00**	**0.00**	**5,850,000.00**	**0.00**	**5,850,000.00**

22020301	OFFICE STATIONARY / COMPUTER COST	4,150,000.00	4,150,000.00	0.00	3,950,000.00	0.00	3,950,000.00
22020304	MAGAZINE AND PERIODICALS	370,000.00	370,000.00	0.00	770,000.00	0.00	770,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	440,000.00	440,000.00	0.00	440,000.00	0.00	440,000.00
22020309	UNIFORM AND OTHER CLOTHING	430,000.00	430,000.00	0.00	430,000.00	0.00	430,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	260,000.00	260,000.00	0.00	260,000.00	0.00	260,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**146,380,000.00**	**146,380,000.00**	**0.00**	**69,280,000.00**	**0.00**	**69,280,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	5,080,000.00	5,080,000.00	0.00	4,680,000.00	0.00	4,680,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,000,000.00	3,000,000.00	0.00	3,300,000.00	0.00	3,300,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00
22020406	OTHER MAINTENANCE SERVICES	30,000,000.00	30,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020410	MAINTENANCE OF STREET LIGHTING	107,000,000.00	107,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
220205	**TRAINING - GENERAL**	**72,900,000.00**	**72,900,000.00**	**0.00**	**76,000,000.00**	**0.00**	**76,000,000.00**
22020501	LOCAL TRAINING	200,000.00	200,000.00	0.00	5,200,000.00	0.00	5,200,000.00
22020502	INTERNATIONAL TRAINING	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	42,700,000.00	42,700,000.00	0.00	40,800,000.00	0.00	40,800,000.00
220206	**OTHER SERVICES - GENERAL**	**16,440,000.00**	**16,440,000.00**	**0.00**	**16,510,000.00**	**0.00**	**16,510,000.00**
22020606	INTERNAL AUDIT EXPENSES	280,000.00	280,000.00	0.00	350,000.00	0.00	350,000.00
22020610	OTHER SERVICES	16,160,000.00	16,160,000.00	0.00	16,160,000.00	0.00	16,160,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**400,000.00**	**400,000.00**	**0.00**	**230,000.00**	**0.00**	**230,000.00**
22020703	LEGAL SERVICES	200,000.00	200,000.00	0.00	150,000.00	0.00	150,000.00
22020706	SURVEYING SERVICES	200,000.00	200,000.00	0.00	80,000.00	0.00	80,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**380,470,000.00**	**380,470,000.00**	**0.00**	**390,570,000.00**	**0.00**	**390,570,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	2,230,000.00	2,230,000.00	0.00	2,230,000.00	0.00	2,230,000.00
22021006	POSTAGES AND COURIER SERVICES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22021007	WELFARE PACKAGES	100,000.00	100,000.00	0.00	200,000.00	0.00	200,000.00
22021018	INTERNAL WELFARE MATTERS	2,540,000.00	2,540,000.00	0.00	2,740,000.00	0.00	2,740,000.00
22021019	SPECIAL ASSIGNMENT (ALLOWANCES)	374,400,000.00	374,400,000.00	0.00	384,400,000.00	0.00	384,400,000.00
22021030	ENTERTAINMENT AT MEETINGS	900,000.00	900,000.00	0.00	700,000.00	0.00	700,000.00
3	***ASSETS***	***1,343,933,000.00***	***1,748,000,000.00***	***670,000,000.00***	***1,375,000,000.00***	***0.00***	***1,375,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***1,343,933,000.00***	***1,748,000,000.00***	***670,000,000.00***	***1,375,000,000.00***	***0.00***	***1,375,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**1,262,933,000.00**	**1,667,000,000.00**	**670,000,000.00**	**1,307,000,000.00**	**0.00**	**1,307,000,000.00**
320101	**LAND & BUILDING - GENERAL**	**3,000,000.00**	**3,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
32010101	LAND & BUILDINGS - OFFICE	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
320102	**INFRASTRUCTURE - GENERAL**	**1,055,933,000.00**	**1,460,000,000.00**	**670,000,000.00**	**1,084,000,000.00**	**0.00**	**1,084,000,000.00**
32010202	ROADS & BRIDGES	1,055,933,000.00	1,460,000,000.00	670,000,000.00	1,084,000,000.00	0.00	1,084,000,000.00
320103	**PLANT & MACHINERY - GENERAL**	**96,000,000.00**	**96,000,000.00**	**0.00**	**110,000,000.00**	**0.00**	**110,000,000.00**
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
32010302	INDUSTRIAL EQUIPMENT	76,000,000.00	76,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
320104	**FIXED ASSETS - GENERAL**	**100,000,000.00**	**100,000,000.00**	**0.00**	**100,000,000.00**	**0.00**	**100,000,000.00**
32010405	MOTOR VEHICLES	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**8,000,000.00**	**8,000,000.00**	**0.00**	**8,000,000.00**	**0.00**	**8,000,000.00**

32010602	TABLES	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
3202	**INVESTMENT PROPERTY**	**60,000,000.00**	**60,000,000.00**	**0.00**	**63,000,000.00**	**0.00**	**63,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**60,000,000.00**	**60,000,000.00**	**0.00**	**63,000,000.00**	**0.00**	**63,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	60,000,000.00	60,000,000.00	0.00	63,000,000.00	0.00	63,000,000.00
3203	**INTANGIBLE ASSETS**	**21,000,000.00**	**21,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
320301	**INTANGIBLE ASSETS**	**21,000,000.00**	**21,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	21,000,000.00	21,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

023405500100	**AKS RURAL ACCESS ROAD AGENCY**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***100,000,000.00***	***100,000,000.00***	***0.00***	***75,000,000.00***	***0.00***	***75,000,000.00***
22	***OTHER RECURRENT COSTS***	***100,000,000.00***	***100,000,000.00***	***0.00***	***75,000,000.00***	***0.00***	***75,000,000.00***
2202	**OVERHEAD COST**	**100,000,000.00**	**100,000,000.00**	**0.00**	**75,000,000.00**	**0.00**	**75,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**12,000,000.00**	**0.00**	**12,000,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**12,600,000.00**	**0.00**	**12,600,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	0.00	0.00	11,300,000.00	0.00	11,300,000.00
22020303	NEWSPAPERS	0.00	0.00	0.00	800,000.00	0.00	800,000.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	0.00	0.00	500,000.00	0.00	500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**25,500,000.00**	**0.00**	**25,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
220206	**OTHER SERVICES - GENERAL**	**100,000,000.00**	**100,000,000.00**	**0.00**	**2,300,000.00**	**0.00**	**2,300,000.00**
22020610	OTHER SERVICES	100,000,000.00	100,000,000.00	0.00	2,300,000.00	0.00	2,300,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**22,600,000.00**	**0.00**	**22,600,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	0.00	0.00	7,400,000.00	0.00	7,400,000.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	0.00	0.00	15,200,000.00	0.00	15,200,000.00
3	***ASSETS***	***0.00***	***0.00***	***0.00***	***1,000,000,000.00***	***0.00***	***1,000,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***0.00***	***0.00***	***1,000,000,000.00***	***0.00***	***1,000,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**0.00**	**0.00**	**800,000,000.00**	**0.00**	**800,000,000.00**
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**0.00**	**0.00**	**630,000,000.00**	**0.00**	**630,000,000.00**
32010202	ROADS & BRIDGES	0.00	0.00	0.00	630,000,000.00	0.00	630,000,000.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**170,000,000.00**	**0.00**	**170,000,000.00**
32010405	MOTOR VEHICLES	0.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00
3202	**INVESTMENT PROPERTY**	**0.00**	**0.00**	**0.00**	**200,000,000.00**	**0.00**	**200,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**0.00**	**0.00**	**0.00**	**200,000,000.00**	**0.00**	**200,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00

023600100100	**MINISTRY OF CULTURE AND TOURISM**						

Code	Description	2023 Original Budget	2023 Revised Budget	ance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	***EXPENDITURES***	***1,548,168,090.00***	***1,878,168,090.00***	***323,761,837.28***	***2,300,792,380.00***	***0.00***	***2,300,792,380.00***
21	***PERSONNEL COST***	***300,698,090.00***	***300,698,090.00***	***99,761,837.28***	***307,122,380.00***	***0.00***	***307,122,380.00***
2101	**SALARY**	**154,933,370.00**	**143,692,820.00**	**57,544,887.02**	**147,413,480.00**	**0.00**	**147,413,480.00**
210101	**SALARIES AND WAGES**	**154,933,370.00**	**143,692,820.00**	**57,544,887.02**	**147,413,480.00**	**0.00**	**147,413,480.00**
21010101	BASIC SALARIES	140,846,390.00	140,846,390.00	53,457,849.41	144,362,750.00	0.00	144,362,750.00
21010102	OVERTIME PAYMENT	11,501,880.00	261,330.00	3,552,199.26	465,630.00	0.00	465,630.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	2,585,100.00	2,585,100.00	534,838.35	2,585,100.00	0.00	2,585,100.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**145,764,720.00**	**157,005,270.00**	**42,216,950.26**	**159,708,900.00**	**0.00**	**159,708,900.00**
210201	**ALLOWANCES**	**145,764,720.00**	**157,005,270.00**	**42,216,950.26**	**159,708,900.00**	**0.00**	**159,708,900.00**
21020103	ANNUAL LEAVE GRANT	13,203,670.00	14,084,640.00	165,979.38	14,436,280.00	0.00	14,436,280.00
21020104	NON - ACCIDENT BONUS	25,000.00	25,000.00	0.00	30,000.00	0.00	30,000.00
21020105	DOMESTIC SERVANT	7,141,900.00	7,603,310.00	1,900,823.04	6,652,930.00	0.00	6,652,930.00
21020110	RESPONSIBILITY ALLOWANCE	102,850.00	116,650.00	0.00	38,810.00	0.00	38,810.00
21020124	CORPERS ALLOWANCE	2,844,000.00	2,844,000.00	1,020,000.00	2,634,000.00	0.00	2,634,000.00
21020145	ALLOWANCE FOR CONSTITUENCY STAFF	12,328,070.00	18,207,710.00	3,597,060.58	19,358,420.00	0.00	19,358,420.00
21020177	CONSOLIDATED ALLOWANCE	110,119,230.00	114,123,960.00	35,533,087.26	116,558,460.00	0.00	116,558,460.00
22	***OTHER RECURRENT COSTS***	***1,247,470,000.00***	***1,577,470,000.00***	***224,000,000.00***	***1,993,670,000.00***	***0.00***	***1,993,670,000.00***
2202	**OVERHEAD COST**	**1,247,470,000.00**	**1,577,470,000.00**	**224,000,000.00**	**1,993,670,000.00**	**0.00**	**1,993,670,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**11,130,000.00**	**11,130,000.00**	**400,000.00**	**11,130,000.00**	**0.00**	**11,130,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	11,130,000.00	11,130,000.00	400,000.00	11,130,000.00	0.00	11,130,000.00
220202	**UTILITIES - GENERAL**	**200,000.00**	**200,000.00**	**200,000.00**	**200,000.00**	**0.00**	**200,000.00**
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**30,430,000.00**	**30,430,000.00**	**500,000.00**	**33,230,000.00**	**0.00**	**33,230,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	23,430,000.00	23,430,000.00	500,000.00	23,230,000.00	0.00	23,230,000.00
22020304	MAGAZINE AND PERIODICALS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	4,000,000.00	4,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**307,270,000.00**	**307,270,000.00**	**222,000,000.00**	**142,270,000.00**	**0.00**	**142,270,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	2,360,000.00	2,360,000.00	0.00	2,360,000.00	0.00	2,360,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,510,000.00	1,510,000.00	0.00	1,510,000.00	0.00	1,510,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	1,400,000.00
22020406	OTHER MAINTENANCE SERVICES	300,000,000.00	300,000,000.00	222,000,000.00	135,000,000.00	0.00	135,000,000.00
220205	**TRAINING - GENERAL**	**49,000,000.00**	**49,000,000.00**	**0.00**	**52,000,000.00**	**0.00**	**52,000,000.00**
22020501	LOCAL TRAINING	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	33,000,000.00	33,000,000.00	0.00	36,000,000.00	0.00	36,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATORI	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220206	**OTHER SERVICES - GENERAL**	**776,940,000.00**	**1,106,940,000.00**	**500,000.00**	**1,687,940,000.00**	**0.00**	**1,687,940,000.00**
22020601	SECURITY SERVICES	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00

22020606	INTERNAL AUDIT EXPENSES	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22020609	MONITORING / SUPERVISION	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020610	OTHER SERVICES	608,140,000.00	808,140,000.00	100,000.00	346,140,000.00	0.00	346,140,000.00
22020622	TOURISM INFORMATION GALLERY	35,000,000.00	35,000,000.00	0.00	3,700,000.00	0.00	3,700,000.00
22020623	PROMOTION OF DOMESTIC TOURISM	111,200,000.00	241,200,000.00	400,000.00	1,313,800,000.00	0.00	1,313,800,000.00
22020624	TRADE EXHIBITION	10,500,000.00	10,500,000.00	0.00	12,200,000.00	0.00	12,200,000.00
22020668	SUBVENTION	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**3,000,000.00**	**3,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**
22020706	SURVEYING SERVICES	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**69,500,000.00**	**69,500,000.00**	**400,000.00**	**63,900,000.00**	**0.00**	**63,900,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	37,000,000.00	37,000,000.00	400,000.00	25,400,000.00	0.00	25,400,000.00
22021007	WELFARE PACKAGES	31,150,000.00	31,150,000.00	0.00	33,150,000.00	0.00	33,150,000.00
22021013	PROMOTION (SERVICE WIDE)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,350,000.00	1,350,000.00	0.00	1,350,000.00	0.00	1,350,000.00
3	***ASSETS***	***476,620,000.00***	***4,476,620,000.00***	***0.00***	***6,809,000,000.00***	***0.00***	***6,809,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***476,620,000.00***	***4,476,620,000.00***	***0.00***	***6,809,000,000.00***	***0.00***	***6,809,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**196,520,000.00**	**221,520,000.00**	**0.00**	**279,000,000.00**	**0.00**	**279,000,000.00**
320101	**LAND & BUILDING - GENERAL**	**48,000,000.00**	**48,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010111	LAND & BUILDINGS - RECREATION CENTRE / HOTEL	48,000,000.00	48,000,000.00	0.00	0.00	0.00	0.00
320102	**INFRASTRUCTURE - GENERAL**	**109,520,000.00**	**134,520,000.00**	**0.00**	**271,000,000.00**	**0.00**	**271,000,000.00**
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
32010207	ELECTRICITY TRANSMISSION NETWORK	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
32010208	WATER DISTRIBUTION NETWORK	108,520,000.00	133,520,000.00	0.00	1,000,000.00	0.00	1,000,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	1,000,000.00	1,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
320103	**PLANT & MACHINERY - GENERAL**	**6,000,000.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**20,000,000.00**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**13,000,000.00**	**13,000,000.00**	**0.00**	**8,000,000.00**	**0.00**	**8,000,000.00**
32010604	TELEVISION SETS	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
3202	**INVESTMENT PROPERTY**	**158,000,000.00**	**4,133,000,000.00**	**0.00**	**6,326,500,000.00**	**0.00**	**6,326,500,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**158,000,000.00**	**4,133,000,000.00**	**0.00**	**6,326,500,000.00**	**0.00**	**6,326,500,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	45,000,000.00	45,000,000.00	0.00	161,000,000.00	0.00	161,000,000.00
32020106	INVESTMENT - SPORTING ACTIVITES	500,000.00	500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32020111	INVESTMENT LAND & BUILDINGS - RECREATION CE	110,500,000.00	4,085,500,000.00	0.00	6,158,500,000.00	0.00	6,158,500,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
3203	**INTANGIBLE ASSETS**	**122,100,000.00**	**122,100,000.00**	**0.00**	**203,500,000.00**	**0.00**	**203,500,000.00**
320301	**INTANGIBLE ASSETS**	**122,100,000.00**	**122,100,000.00**	**0.00**	**203,500,000.00**	**0.00**	**203,500,000.00**
32030109	RESEARCH & DEVELOPMENT	6,800,000.00	6,800,000.00	0.00	80,500,000.00	0.00	80,500,000.00
32030112	ANNIVERSARY CELEBEATIONS	115,300,000.00	115,300,000.00	0.00	13,000,000.00	0.00	13,000,000.00

32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32030124	ADVOCACY CAMPAIGN	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00

023600200100	AKWA IBOM HOTELS AND TOURISM BOARD						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***145,157,280.00***	***145,157,280.00***	***0.00***	***218,270,720.00***	***0.00***	***218,270,720.00***
21	***PERSONNEL COST***	***78,347,280.00***	***78,347,280.00***	***0.00***	***89,560,720.00***	***0.00***	***89,560,720.00***
2101	**SALARY**	**31,174,070.00**	**31,174,070.00**	**0.00**	**36,632,170.00**	**0.00**	**36,632,170.00**
210101	**SALARIES AND WAGES**	**31,174,070.00**	**31,174,070.00**	**0.00**	**36,632,170.00**	**0.00**	**36,632,170.00**
21010101	BASIC SALARIES	26,935,140.00	26,935,140.00	0.00	32,246,780.00	0.00	32,246,780.00
21010102	OVERTIME PAYMENT	401,480.00	401,480.00	0.00	547,940.00	0.00	547,940.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	3,837,450.00	3,837,450.00	0.00	3,837,450.00	0.00	3,837,450.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**47,173,210.00**	**47,173,210.00**	**0.00**	**52,928,550.00**	**0.00**	**52,928,550.00**
210201	**ALLOWANCES**	**47,173,210.00**	**47,173,210.00**	**0.00**	**52,928,550.00**	**0.00**	**52,928,550.00**
21020103	ANNUAL LEAVE GRANT	2,693,500.00	2,693,500.00	0.00	3,224,680.00	0.00	3,224,680.00
21020104	NON - ACCIDENT BONUS	7,500.00	7,500.00	0.00	15,000.00	0.00	15,000.00
21020105	DOMESTIC SERVANT	475,210.00	475,210.00	0.00	950,420.00	0.00	950,420.00
21020177	CONSOLIDATED ALLOWANCE	43,997,000.00	43,997,000.00	0.00	48,738,450.00	0.00	48,738,450.00
22	***OTHER RECURRENT COSTS***	***66,810,000.00***	***66,810,000.00***	***0.00***	***128,710,000.00***	***0.00***	***128,710,000.00***
2202	**OVERHEAD COST**	**66,810,000.00**	**66,810,000.00**	**0.00**	**128,710,000.00**	**0.00**	**128,710,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,200,000.00**	**2,200,000.00**	**0.00**	**2,200,000.00**	**0.00**	**2,200,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	2,200,000.00	2,200,000.00	0.00	2,200,000.00	0.00	2,200,000.00
220202	**UTILITIES - GENERAL**	**400,000.00**	**400,000.00**	**0.00**	**400,000.00**	**0.00**	**400,000.00**
22020202	TELEPHONE CHARGES	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**10,050,000.00**	**10,050,000.00**	**0.00**	**3,050,000.00**	**0.00**	**3,050,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	2,800,000.00	2,800,000.00	0.00	2,800,000.00	0.00	2,800,000.00
22020303	NEWSPAPERS	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020313	PRODUCTION OF REPORTS REPORTS	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**4,500,000.00**	**4,500,000.00**	**0.00**	**4,500,000.00**	**0.00**	**4,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220205	**TRAINING - GENERAL**	**6,100,000.00**	**6,100,000.00**	**0.00**	**600,000.00**	**0.00**	**600,000.00**
22020501	LOCAL TRAINING	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	5,500,000.00	5,500,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**42,240,000.00**	**42,240,000.00**	**0.00**	**116,640,000.00**	**0.00**	**116,640,000.00**
22020602	OFFICE RENT	0.00	0.00	0.00	99,900,000.00	0.00	99,900,000.00
22020610	OTHER SERVICES	11,240,000.00	11,240,000.00	0.00	11,240,000.00	0.00	11,240,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020622	TOURISM INFORMATION GALLERY	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
22020623	PROMOTION OF DOMESTIC TOURISM	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00

22020624	TRADE EXHIBITION	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
22020625	IBOM EYE EXHIBITION	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020626	BEAUTY PAGEANTS	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
22020663	FUNDED PROGRAMMES AND PROJECTS	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**720,000.00**	**720,000.00**	**0.00**	**720,000.00**	**0.00**	**720,000.00**
22020701	FINANCIAL CONSULTING	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
22020708	MEDICAL CONSULTING	120,000.00	120,000.00	0.00	120,000.00	0.00	120,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**600,000.00**	**600,000.00**	**0.00**	**600,000.00**	**0.00**	**600,000.00**
22021030	ENTERTAINMENT AT MEETINGS	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
3	***ASSETS***	***56,500,000.00***	***56,500,000.00***	***0.00***	***448,100,000.00***	***0.00***	***448,100,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***56,500,000.00***	***56,500,000.00***	***0.00***	***448,100,000.00***	***0.00***	***448,100,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**50,000,000.00**	**50,000,000.00**	**0.00**	**83,100,000.00**	**0.00**	**83,100,000.00**
320102	**INFRASTRUCTURE - GENERAL**	**50,000,000.00**	**50,000,000.00**	**0.00**	**100,000.00**	**0.00**	**100,000.00**
32010205	ZOOS PARKS & RESERVES	50,000,000.00	50,000,000.00	0.00	100,000.00	0.00	100,000.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**0.00**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**
32010305	POWER GENERATING SETS	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**80,000,000.00**	**0.00**	**80,000,000.00**
32010405	MOTOR VEHICLES	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**0.00**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**
32010501	COMPUTERS	0.00	0.00	0.00	500,000.00	0.00	500,000.00
32010515	DIGITAL CAMERA	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
3203	**INTANGIBLE ASSETS**	**6,500,000.00**	**6,500,000.00**	**0.00**	**365,000,000.00**	**0.00**	**365,000,000.00**
320301	**INTANGIBLE ASSETS**	**6,500,000.00**	**6,500,000.00**	**0.00**	**365,000,000.00**	**0.00**	**365,000,000.00**
32030105	FRANCHISE	3,500,000.00	3,500,000.00	0.00	50,000,000.00	0.00	50,000,000.00
32030109	RESEARCH & DEVELOPMENT	3,000,000.00	3,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
32030112	TOURISM ACTIVITIES	0.00	0.00	0.00	275,000,000.00	0.00	275,000,000.00

023600600100	**AKWA IBOM STATE COUNCIL FOR ARTS AND CULT**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***204,553,530.00***	***204,553,530.00***	***113,444,345.97***	***418,800,420.00***	***0.00***	***418,800,420.00***
21	***PERSONNEL COST***	***188,353,530.00***	***188,353,530.00***	***112,472,845.97***	***218,600,420.00***	***0.00***	***218,600,420.00***
2101	**SALARY**	**67,058,130.00**	**79,883,310.00**	**40,657,006.77**	**93,862,870.00**	**0.00**	**93,862,870.00**
210101	**SALARIES AND WAGES**	**67,058,130.00**	**79,883,310.00**	**40,657,006.77**	**93,862,870.00**	**0.00**	**93,862,870.00**
21010101	BASIC SALARIES	67,058,130.00	79,883,310.00	40,657,006.77	93,862,870.00	0.00	93,862,870.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**121,295,400.00**	**108,470,220.00**	**71,815,839.20**	**124,737,550.00**	**0.00**	**124,737,550.00**
210201	**ALLOWANCES**	**121,295,400.00**	**108,470,220.00**	**71,815,839.20**	**124,737,550.00**	**0.00**	**124,737,550.00**
21020103	ANNUAL LEAVE GRANT	8,484,660.00	7,988,330.00	4,447,237.11	9,386,290.00	0.00	9,386,290.00
21020104	NON - ACCIDENT BONUS	2,851,240.00	5,000.00	514,464.78	20,000.00	0.00	20,000.00
21020105	DOMESTIC SERVANT	19,990,430.00	3,801,660.00	14,314,223.17	6,652,900.00	0.00	6,652,900.00
21020124	CORPERS ALLOWANCE	5,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
21020126	CHAIRMAN AND BOARD MEMBER	1,391,600.00	5,000,000.00	657,057.65	5,000,000.00	0.00	5,000,000.00

21020130	WEIGH IN ALLOWANCE	61,373,680.00	27,585,690.00	44,523,433.13	27,762,480.00	0.00	27,762,480.00
21020177	CONSOLIDATED ALLOWANCE	22,203,790.00	63,089,540.00	7,359,423.36	74,915,880.00	0.00	74,915,880.00
22	***OTHER RECURRENT COSTS***	***16,200,000.00***	***16,200,000.00***	***971,500.00***	***200,200,000.00***	***0.00***	***200,200,000.00***
2202	**OVERHEAD COST**	**16,200,000.00**	**16,200,000.00**	**971,500.00**	**200,200,000.00**	**0.00**	**200,200,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,800,000.00**	**1,800,000.00**	**0.00**	**1,800,000.00**	**0.00**	**1,800,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00
220202	**UTILITIES - GENERAL**	**200,000.00**	**200,000.00**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
22020201	ELECTRICITY CHARGES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,600,000.00**	**1,600,000.00**	**6,000.00**	**1,600,000.00**	**0.00**	**1,600,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	1,100,000.00	1,100,000.00	6,000.00	1,100,000.00	0.00	1,100,000.00
22020304	MAGAZINE AND PERIODICALS	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020309	UNIFORM AND OTHER CLOTHING	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**3,300,000.00**	**3,300,000.00**	**88,500.00**	**3,300,000.00**	**0.00**	**3,300,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	1,400,000.00	1,400,000.00	88,500.00	1,400,000.00	0.00	1,400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22020406	OTHER MAINTENANCE SERVICES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020407	MAINTENANCE OF AIRCRAFTS	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020414	MAINTENANCE OF LIBRARY	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
220205	**TRAINING - GENERAL**	**800,000.00**	**800,000.00**	**0.00**	**5,800,000.00**	**0.00**	**5,800,000.00**
22020501	LOCAL TRAINING	800,000.00	800,000.00	0.00	5,800,000.00	0.00	5,800,000.00
220206	**OTHER SERVICES - GENERAL**	**7,200,000.00**	**7,200,000.00**	**648,000.00**	**186,200,000.00**	**0.00**	**186,200,000.00**
22020602	OFFICE RENT	6,600,000.00	6,600,000.00	648,000.00	148,600,000.00	0.00	148,600,000.00
22020610	OTHER SERVICES	600,000.00	600,000.00	0.00	37,600,000.00	0.00	37,600,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,300,000.00**	**1,300,000.00**	**229,000.00**	**1,300,000.00**	**0.00**	**1,300,000.00**
22021006	POSTAGES AND COURIER SERVICES	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22021018	INTERNAL WELFARE MATTERS	800,000.00	800,000.00	229,000.00	800,000.00	0.00	800,000.00
22021030	ENTERTAINMENT AT MEETINGS	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
3	***ASSETS***	***0.00***	***0.00***	***0.00***	***572,900,000.00***	***0.00***	***572,900,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***0.00***	***0.00***	***572,900,000.00***	***0.00***	***572,900,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**0.00**	**0.00**	**250,400,000.00**	**0.00**	**250,400,000.00**
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
32010305	POWER GENERATING SETS	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**130,000,000.00**	**0.00**	**130,000,000.00**
32010405	MOTOR VEHICLES	0.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**0.00**	**0.00**	**19,950,000.00**	**0.00**	**19,950,000.00**
32010501	COMPUTERS	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
32010502	PRINTERS	0.00	0.00	0.00	450,000.00	0.00	450,000.00
32010515	DIGITAL CAMERA	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00

32010519	WORKSHOPS EQUIPMENT	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**0.00**	**0.00**	**90,450,000.00**	**0.00**	**90,450,000.00**
32010604	TELEVISION SETS	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	450,000.00	0.00	450,000.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32010613	UNIFORMS AND KITS	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
3202	**INVESTMENT PROPERTY**	**0.00**	**0.00**	**0.00**	**315,000,000.00**	**0.00**	**315,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**0.00**	**0.00**	**0.00**	**315,000,000.00**	**0.00**	**315,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	0.00	0.00	265,000,000.00	0.00	265,000,000.00
32020111	INVESTMENT LAND & BUILDINGS - RECREATION CE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
3203	**INTANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**7,500,000.00**	**0.00**	**7,500,000.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**7,500,000.00**	**0.00**	**7,500,000.00**
32030109	RESEARCH & DEVELOPMENT	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00

025000100100	**AKWA IBOM FISCAL RESPONSIBILITY BOARD**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***228,750,000.00***	***228,750,000.00***	***68,200,000.00***	***165,750,000.00***	***0.00***	***165,750,000.00***
22	***OTHER RECURRENT COSTS***	***228,750,000.00***	***228,750,000.00***	***68,200,000.00***	***165,750,000.00***	***0.00***	***165,750,000.00***
2202	**OVERHEAD COST**	**228,750,000.00**	**228,750,000.00**	**68,200,000.00**	**165,750,000.00**	**0.00**	**165,750,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,950,000.00**	**4,950,000.00**	**300,000.00**	**4,950,000.00**	**0.00**	**4,950,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	4,950,000.00	4,950,000.00	300,000.00	4,950,000.00	0.00	4,950,000.00
220202	**UTILITIES - GENERAL**	**1,100,000.00**	**1,100,000.00**	**0.00**	**1,100,000.00**	**0.00**	**1,100,000.00**
22020202	TELEPHONE CHARGES	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
22020204	SATELLITE BROADCAST CHARGES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**14,860,000.00**	**14,860,000.00**	**6,850,000.00**	**14,860,000.00**	**0.00**	**14,860,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	8,440,000.00	8,440,000.00	700,000.00	8,440,000.00	0.00	8,440,000.00
22020304	MAGAZINE AND PERIODICALS	420,000.00	420,000.00	150,000.00	420,000.00	0.00	420,000.00
22020313	PRODUCTION OF REPORTS REPORTS	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**7,720,000.00**	**7,720,000.00**	**300,000.00**	**7,720,000.00**	**0.00**	**7,720,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	5,100,000.00	5,100,000.00	300,000.00	5,100,000.00	0.00	5,100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,620,000.00	2,620,000.00	0.00	2,620,000.00	0.00	2,620,000.00
220205	**TRAINING - GENERAL**	**12,600,000.00**	**12,600,000.00**	**0.00**	**8,600,000.00**	**0.00**	**8,600,000.00**
22020501	LOCAL TRAINING	2,600,000.00	2,600,000.00	0.00	2,600,000.00	0.00	2,600,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	10,000,000.00	10,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220206	**OTHER SERVICES - GENERAL**	**142,220,000.00**	**142,220,000.00**	**54,200,000.00**	**84,220,000.00**	**0.00**	**84,220,000.00**
22020610	OTHER SERVICES	142,220,000.00	142,220,000.00	54,200,000.00	84,220,000.00	0.00	84,220,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**13,000,000.00**	**13,000,000.00**	**6,000,000.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
22020701	FINANCIAL CONSULTING	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00

22020709	RESEARCH	3,000,000.00	3,000,000.00	2,000,000.00	5,000,000.00	0.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**32,300,000.00**	**32,300,000.00**	**550,000.00**	**29,300,000.00**	**0.00**	**29,300,000.00**
22021001	REFRESHMENT AND MEALS	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	21,000,000.00	21,000,000.00	550,000.00	18,000,000.00	0.00	18,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22021007	WELFARE PACKAGES	4,300,000.00	4,300,000.00	0.00	4,300,000.00	0.00	4,300,000.00
3	***ASSETS***	***32,000,000.00***	***32,000,000.00***	***0.00***	***33,207,000.00***	***0.00***	***33,207,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***32,000,000.00***	***32,000,000.00***	***0.00***	***33,207,000.00***	***0.00***	***33,207,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**22,000,000.00**	**22,000,000.00**	**0.00**	**24,207,000.00**	**0.00**	**24,207,000.00**
320105	**OFFICE EQUIPMENT - GENERAL**	**15,000,000.00**	**15,000,000.00**	**0.00**	**9,532,000.00**	**0.00**	**9,532,000.00**
32010501	COMPUTERS	15,000,000.00	15,000,000.00	0.00	9,532,000.00	0.00	9,532,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**7,000,000.00**	**7,000,000.00**	**0.00**	**14,675,000.00**	**0.00**	**14,675,000.00**
32010602	TABLES	7,000,000.00	7,000,000.00	0.00	14,675,000.00	0.00	14,675,000.00
3203	**INTANGIBLE ASSETS**	**10,000,000.00**	**10,000,000.00**	**0.00**	**9,000,000.00**	**0.00**	**9,000,000.00**
320301	**INTANGIBLE ASSETS**	**10,000,000.00**	**10,000,000.00**	**0.00**	**9,000,000.00**	**0.00**	**9,000,000.00**
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	10,000,000.00	10,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00

025200100100	**MINISTRY OF WATER RESOURCES AND SANITATIO**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***0.00***	***300,000,000.00***	***0.00***	***483,865,710.00***	***0.00***	***483,865,710.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***193,365,710.00***	***0.00***	***193,365,710.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**92,406,160.00**	**0.00**	**92,406,160.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**92,406,160.00**	**0.00**	**92,406,160.00**
21010101	BASIC SALARIES	0.00	0.00	0.00	91,984,780.00	0.00	91,984,780.00
21010102	OVERTIME PAYMENT	0.00	0.00	0.00	421,380.00	0.00	421,380.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**100,959,550.00**	**0.00**	**100,959,550.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**100,959,550.00**	**0.00**	**100,959,550.00**
21020103	ANNUAL LEAVE GRANT	0.00	0.00	0.00	13,354,310.00	0.00	13,354,310.00
21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	5,000.00	0.00	5,000.00
21020105	DOMESTIC SERVANT	0.00	0.00	0.00	5,826,050.00	0.00	5,826,050.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	0.00	0.00	140,050.00	0.00	140,050.00
21020124	CORPERS ALLOWANCE	0.00	0.00	0.00	500,000.00	0.00	500,000.00
21020177	CONSOLIDATED ALLOWANCE	0.00	0.00	0.00	81,134,140.00	0.00	81,134,140.00
22	***OTHER RECURRENT COSTS***	***0.00***	***300,000,000.00***	***0.00***	***290,500,000.00***	***0.00***	***290,500,000.00***
2202	**OVERHEAD COST**	**0.00**	**300,000,000.00**	**0.00**	**290,500,000.00**	**0.00**	**290,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**3,800,000.00**	**0.00**	**10,700,000.00**	**0.00**	**10,700,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	200,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	3,600,000.00	0.00	7,700,000.00	0.00	7,700,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,300,000.00**	**0.00**	**10,300,000.00**	**0.00**	**10,300,000.00**
22020203	INTERNET ACCESS CHARGES	0.00	2,300,000.00	0.00	10,300,000.00	0.00	10,300,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**5,550,000.00**	**0.00**	**17,250,000.00**	**0.00**	**17,250,000.00**

22020301	OFFICE STATIONARY / COMPUTER COST	0.00	4,200,000.00	0.00	15,550,000.00	0.00	15,550,000.00
22020304	MAGAZINE AND PERIODICALS	0.00	1,200,000.00	0.00	1,550,000.00	0.00	1,550,000.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**9,050,000.00**	**0.00**	**28,500,000.00**	**0.00**	**28,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	3,980,000.00	0.00	16,480,000.00	0.00	16,480,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	2,470,000.00	0.00	9,020,000.00	0.00	9,020,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	2,600,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**2,100,000.00**	**0.00**	**2,100,000.00**	**0.00**	**2,100,000.00**
22020503	WORKSHOP / SEMINAR / CONFERENCES	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERMENT	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**274,700,000.00**	**0.00**	**215,150,000.00**	**0.00**	**215,150,000.00**
22020602	OFFICE RENT	0.00	2,700,000.00	0.00	180,700,000.00	0.00	180,700,000.00
22020606	INTERNAL AUDIT EXPENSES	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020610	OTHER SERVICES	0.00	272,000,000.00	0.00	24,450,000.00	0.00	24,450,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020702	INFORMATION TECHNOLOGY CONSULT	0.00	0.00	0.00	500,000.00	0.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**6,000,000.00**	**0.00**	**6,000,000.00**
22021001	REFRESHMENT AND MEALS	0.00	900,000.00	0.00	3,200,000.00	0.00	3,200,000.00
22021003	PUBLICITY AND ADVERTISEMENT	0.00	1,450,000.00	0.00	2,650,000.00	0.00	2,650,000.00
22021007	WELFARE PACKAGES	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00
3	***ASSETS***	***0.00***	***0.00***	***0.00***	***3,613,800,000.00***	***0.00***	***3,613,800,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***0.00***	***0.00***	***3,613,800,000.00***	***0.00***	***3,613,800,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**0.00**	**0.00**	**3,513,800,000.00**	**0.00**	**3,513,800,000.00**
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**0.00**	**0.00**	**3,513,800,000.00**	**0.00**	**3,513,800,000.00**
32010521	SOLAR POWERED BOREHOLE AND WATER FACILITIE	0.00	0.00	0.00	3,513,800,000.00	0.00	3,513,800,000.00
3202	**INVESTMENT PROPERTY**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**100,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**100,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00

025300100100	**MINISTRY OF HOUSING**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***10,522,766,470.00***	***16,022,766,470.00***	***7,122,429,051.87***	***9,134,209,070.00***	***0.00***	***9,134,209,070.00***
21	***PERSONNEL COST***	***261,646,470.00***	***261,646,470.00***	***173,429,051.87***	***282,089,070.00***	***0.00***	***282,089,070.00***
2101	**SALARY**	**81,740,280.00**	**185,193,960.00**	**54,583,462.54**	**141,456,600.00**	**0.00**	**141,456,600.00**
210101	**SALARIES AND WAGES**	**81,740,280.00**	**185,193,960.00**	**54,583,462.54**	**141,456,600.00**	**0.00**	**141,456,600.00**
21010101	BASIC SALARIES	31,590,270.00	124,205,810.00	22,359,145.17	138,215,300.00	0.00	138,215,300.00
21010102	OVERTIME PAYMENT	47,564,910.00	58,403,050.00	30,508,366.90	656,190.00	0.00	656,190.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	2,585,100.00	2,585,100.00	1,715,950.47	2,585,110.00	0.00	2,585,110.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**179,906,190.00**	**76,452,510.00**	**118,845,589.33**	**140,632,470.00**	**0.00**	**140,632,470.00**
210201	**ALLOWANCES**	**179,906,190.00**	**76,452,510.00**	**118,845,589.33**	**140,632,470.00**	**0.00**	**140,632,470.00**
21020103	ANNUAL LEAVE GRANT	43,325,840.00	7,451,090.00	31,245,192.62	13,821,550.00	0.00	13,821,550.00

21020104	NON - ACCIDENT BONUS	19,422,800.00	20,000.00	7,881,997.68	20,000.00	0.00	20,000.00
21020105	DOMESTIC SERVANT	33,263,030.00	950,420.00	18,746,675.64	6,177,700.00	0.00	6,177,700.00
21020110	RESPONSIBILITY ALLOWANCE	33,889,640.00	92,880.00	26,837,977.81	42,380.00	0.00	42,380.00
21020177	CONSOLIDATED ALLOWANCE	50,004,880.00	67,938,120.00	34,133,745.58	120,570,840.00	0.00	120,570,840.00
22	***OTHER RECURRENT COSTS***	***10,261,120,000.00***	***15,761,120,000.00***	***6,949,000,000.00***	***8,852,120,000.00***	***0.00***	***8,852,120,000.00***
2202	**OVERHEAD COST**	**10,261,120,000.00**	**15,761,120,000.00**	**6,949,000,000.00**	**8,852,120,000.00**	**0.00**	**8,852,120,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**9,250,000.00**	**9,250,000.00**	**1,154,800.00**	**16,250,000.00**	**0.00**	**16,250,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	9,250,000.00	9,250,000.00	1,154,800.00	14,250,000.00	0.00	14,250,000.00
220202	**UTILITIES - GENERAL**	**550,000.00**	**550,000.00**	**0.00**	**550,000.00**	**0.00**	**550,000.00**
22020202	TELEPHONE CHARGES	550,000.00	550,000.00	0.00	550,000.00	0.00	550,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**9,090,000.00**	**9,090,000.00**	**1,299,000.00**	**9,090,000.00**	**0.00**	**9,090,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	7,060,000.00	7,060,000.00	1,179,000.00	7,060,000.00	0.00	7,060,000.00
22020304	MAGAZINE AND PERIODICALS	1,330,000.00	1,330,000.00	120,000.00	1,330,000.00	0.00	1,330,000.00
22020309	UNIFORM AND OTHER CLOTHING	550,000.00	550,000.00	0.00	550,000.00	0.00	550,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**235,310,000.00**	**235,310,000.00**	**52,950.00**	**125,310,000.00**	**0.00**	**125,310,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	7,830,000.00	7,830,000.00	0.00	7,830,000.00	0.00	7,830,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	220,000,000.00	220,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	4,680,000.00	4,680,000.00	0.00	4,680,000.00	0.00	4,680,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,800,000.00	2,800,000.00	52,950.00	2,800,000.00	0.00	2,800,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
220205	**TRAINING - GENERAL**	**30,000,000.00**	**30,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
22020503	WORKSHOP / SEMINAR / CONFERENCES	30,000,000.00	30,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220206	**OTHER SERVICES - GENERAL**	**1,388,420,000.00**	**1,388,420,000.00**	**650,238,750.00**	**619,420,000.00**	**0.00**	**619,420,000.00**
22020606	INTERNAL AUDIT EXPENSES	370,000.00	370,000.00	0.00	370,000.00	0.00	370,000.00
22020610	OTHER SERVICES	1,388,050,000.00	1,388,050,000.00	650,238,750.00	119,050,000.00	0.00	119,050,000.00
22020668	SUBVENTION	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**8,550,000,000.00**	**14,050,000,000.00**	**6,296,000,000.00**	**8,050,000,000.00**	**0.00**	**8,050,000,000.00**
22020802	OTHER TRANSPORT EQUIPMENT FUEL	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
22020803	PLANT / GENERATOR FUEL COST	8,500,000,000.00	14,000,000,000.00	6,296,000,000.00	8,000,000,000.00	0.00	8,000,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**38,500,000.00**	**38,500,000.00**	**254,500.00**	**26,500,000.00**	**0.00**	**26,500,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,200,000.00	2,200,000.00	254,500.00	2,200,000.00	0.00	2,200,000.00
22021047	BUDGET MONITORING & IMPLEMENTATION	36,000,000.00	36,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00
3	***ASSETS***	***5,000,000,000.00***	***6,180,000,000.00***	***1,093,380,451.42***	***34,223,000,000.00***	***0.00***	***34,223,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***5,000,000,000.00***	***6,180,000,000.00***	***1,093,380,451.42***	***34,223,000,000.00***	***0.00***	***34,223,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**1,708,000,000.00**	**3,208,000,000.00**	**0.00**	**10,763,000,000.00**	**0.00**	**10,763,000,000.00**
320101	**LAND & BUILDING - GENERAL**	**1,510,000,000.00**	**3,010,000,000.00**	**0.00**	**8,950,000,000.00**	**0.00**	**8,950,000,000.00**
32010101	LAND & BUILDINGS - OFFICE	1,510,000,000.00	3,010,000,000.00	0.00	8,800,000,000.00	0.00	8,800,000,000.00
32010102	LAND & BUILDINGS - RESIDENTIAL	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00

320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**0.00**	**0.00**	**500,000,000.00**	**0.00**	**500,000,000.00**
32010202	ROADS & BRIDGES	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**0.00**	**0.00**	**850,000,000.00**	**0.00**	**850,000,000.00**
32010302	INDUSTRIAL EQUIPMENT	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
320104	**FIXED ASSETS - GENERAL**	**65,000,000.00**	**65,000,000.00**	**0.00**	**190,000,000.00**	**0.00**	**190,000,000.00**
32010405	MOTOR VEHICLES	65,000,000.00	65,000,000.00	0.00	190,000,000.00	0.00	190,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**93,000,000.00**	**93,000,000.00**	**0.00**	**173,000,000.00**	**0.00**	**173,000,000.00**
32010501	COMPUTERS	3,000,000.00	3,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010502	PRINTERS	10,000,000.00	10,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32010508	PROJECTORS	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
32010509	BINDING EQUPMENT	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
32010512	FIRE EXTINGUISHER	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
32010515	DIGITAL CAMERA	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010519	WORKSHOPS EQUIPMENT	25,000,000.00	25,000,000.00	0.00	125,000,000.00	0.00	125,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**100,000,000.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
320110	**ASSETS-UNDER-CONSTRUCTION**	**40,000,000.00**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32011001	ASSETS-UNDER-CONSTRUCTION	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**3,052,000,000.00**	**2,732,000,000.00**	**1,093,380,451.42**	**22,780,000,000.00**	**0.00**	**22,780,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**3,052,000,000.00**	**2,732,000,000.00**	**1,093,380,451.42**	**22,780,000,000.00**	**0.00**	**22,780,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	1,835,000,000.00	1,515,000,000.00	96,000,000.00	16,280,000,000.00	0.00	16,280,000,000.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	1,217,000,000.00	1,217,000,000.00	997,380,451.42	6,500,000,000.00	0.00	6,500,000,000.00
3203	**INTANGIBLE ASSETS**	**240,000,000.00**	**240,000,000.00**	**0.00**	**680,000,000.00**	**0.00**	**680,000,000.00**
320301	**INTANGIBLE ASSETS**	**240,000,000.00**	**240,000,000.00**	**0.00**	**680,000,000.00**	**0.00**	**680,000,000.00**
32030109	RESEARCH & DEVELOPMENT	20,000,000.00	20,000,000.00	0.00	380,000,000.00	0.00	380,000,000.00
32030112	ANNIVERSARY CELEBEATIONS	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00
32030113	MONITORING AND EVALUATION	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
32030120	BOUNDARY DEMACATION MASTER PLAN / MAPS /	20,000,000.00	20,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00

023300100100	**MINISTRY OF ENVIRONMENT AND MINERALS RES**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***1,414,935,310.00***	***1,415,765,390.00***	***290,114,736.25***	***1,430,176,640.00***	***0.00***	***1,430,176,640.00***
21	***PERSONNEL COST***	***559,735,310.00***	***560,565,390.00***	***288,614,736.25***	***549,436,640.00***	***0.00***	***549,436,640.00***
2101	**SALARY**	**344,959,280.00**	**277,435,480.00**	**196,166,678.56**	**273,988,510.00**	**0.00**	**273,988,510.00**
210101	**SALARIES AND WAGES**	**344,959,280.00**	**277,435,480.00**	**196,166,678.56**	**273,988,510.00**	**0.00**	**273,988,510.00**
21010101	BASIC SALARIES	203,393,830.00	271,667,070.00	104,901,961.70	270,031,170.00	0.00	270,031,170.00
21010102	OVERTIME PAYMENT	138,980,350.00	3,183,310.00	89,964,663.07	1,372,240.00	0.00	1,372,240.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	2,585,100.00	2,585,100.00	1,300,053.79	2,585,100.00	0.00	2,585,100.00

2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**214,776,030.00**	**283,129,910.00**	**92,448,057.69**	**275,448,130.00**	**0.00**	**275,448,130.00**
210201	**ALLOWANCES**	**214,776,030.00**	**283,129,910.00**	**92,448,057.69**	**275,448,130.00**	**0.00**	**275,448,130.00**
21020103	ANNUAL LEAVE GRANT	28,113,020.00	27,166,710.00	14,520,995.84	27,003,120.00	0.00	27,003,120.00
21020104	NON - ACCIDENT BONUS	60,000.00	60,000.00	0.00	75,000.00	0.00	75,000.00
21020105	DOMESTIC SERVANT	14,084,270.00	10,454,570.00	4,069,791.53	11,880,190.00	0.00	11,880,190.00
21020110	RESPONSIBILITY ALLOWANCE	5,197,500.00	392,500.00	287,655.40	94,210.00	0.00	94,210.00
21020124	CORPERS ALLOWANCE	1,789,090.00	5,000,000.00	695,069.97	2,000,000.00	0.00	2,000,000.00
21020133	COMMUTED ALLOWANCES (FOREST GU	48,123,820.00	15,559,490.00	28,220,846.34	11,145,110.00	0.00	11,145,110.00
21020177	CONSOLIDATED ALLOWANCE	117,408,330.00	224,496,640.00	44,653,698.61	223,250,500.00	0.00	223,250,500.00
22	***OTHER RECURRENT COSTS***	***855,200,000.00***	***855,200,000.00***	***1,500,000.00***	***880,740,000.00***	***0.00***	***880,740,000.00***
2202	**OVERHEAD COST**	**855,200,000.00**	**855,200,000.00**	**1,500,000.00**	**880,740,000.00**	**0.00**	**880,740,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**9,120,000.00**	**9,120,000.00**	**0.00**	**17,520,000.00**	**0.00**	**17,520,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	5,720,000.00	5,720,000.00	0.00	13,420,000.00	0.00	13,420,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,400,000.00	3,400,000.00	0.00	4,100,000.00	0.00	4,100,000.00
220202	**UTILITIES - GENERAL**	**300,000.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
22020201	ELECTRICITY CHARGES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**36,340,000.00**	**36,340,000.00**	**434,000.00**	**36,590,000.00**	**0.00**	**36,590,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	21,670,000.00	21,670,000.00	400,000.00	14,670,000.00	0.00	14,670,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	3,600,000.00	3,600,000.00	0.00	3,600,000.00	0.00	3,600,000.00
22020304	MAGAZINE AND PERIODICALS	1,160,000.00	1,160,000.00	34,000.00	1,410,000.00	0.00	1,410,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	1,080,000.00	1,080,000.00	0.00	1,080,000.00	0.00	1,080,000.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	230,000.00	230,000.00	0.00	230,000.00	0.00	230,000.00
22020309	UNIFORM AND OTHER CLOTHING	5,600,000.00	5,600,000.00	0.00	10,600,000.00	0.00	10,600,000.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**10,810,000.00**	**10,810,000.00**	**588,000.00**	**32,590,000.00**	**0.00**	**32,590,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	5,230,000.00	5,230,000.00	100,000.00	16,630,000.00	0.00	16,630,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,580,000.00	3,580,000.00	90,000.00	13,160,000.00	0.00	13,160,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,000,000.00	2,000,000.00	398,000.00	2,800,000.00	0.00	2,800,000.00
220205	**TRAINING - GENERAL**	**144,000,000.00**	**144,000,000.00**	**0.00**	**183,000,000.00**	**0.00**	**183,000,000.00**
22020501	LOCAL TRAINING	144,000,000.00	144,000,000.00	0.00	183,000,000.00	0.00	183,000,000.00
220206	**OTHER SERVICES - GENERAL**	**644,500,000.00**	**644,500,000.00**	**98,000.00**	**590,610,000.00**	**0.00**	**590,610,000.00**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	450,000,000.00	450,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00
22020609	MONITORING / SUPERVISION	7,000,000.00	7,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
22020610	OTHER SERVICES	187,500,000.00	187,500,000.00	98,000.00	181,610,000.00	0.00	181,610,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**10,130,000.00**	**10,130,000.00**	**380,000.00**	**20,130,000.00**	**0.00**	**20,130,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	1,400,000.00
22021007	WELFARE PACKAGES	8,730,000.00	8,730,000.00	380,000.00	18,730,000.00	0.00	18,730,000.00
3	***ASSETS***	***3,634,874,000.00***	***12,174,874,000.00***	***275,000,000.00***	***10,000,408,270.00***	***0.00***	***10,000,408,270.00***
32	***NON-CURRENT (FIXED) ASSETS***	***3,634,874,000.00***	***12,174,874,000.00***	***275,000,000.00***	***10,000,408,270.00***	***0.00***	***10,000,408,270.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**3,490,874,000.00**	**3,990,874,000.00**	**275,000,000.00**	**9,432,908,270.00**	**0.00**	**9,432,908,270.00**
320102	**INFRASTRUCTURE - GENERAL**	**3,420,874,000.00**	**3,420,874,000.00**	**275,000,000.00**	**9,347,908,270.00**	**0.00**	**9,347,908,270.00**

32010202	ROADS & BRIDGES	0.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00
32010208	WATER DISTRIBUTION NETWORK	5,000,000.00	5,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	3,415,874,000.00	3,415,874,000.00	275,000,000.00	8,602,908,270.00	0.00	8,602,908,270.00
320105	**OFFICE EQUIPMENT - GENERAL**	**70,000,000.00**	**570,000,000.00**	**0.00**	**85,000,000.00**	**0.00**	**85,000,000.00**
32010519	WORKSHOPS EQUIPMENT	70,000,000.00	570,000,000.00	0.00	85,000,000.00	0.00	85,000,000.00
3202	**INVESTMENT PROPERTY**	**49,000,000.00**	**49,000,000.00**	**0.00**	**195,000,000.00**	**0.00**	**195,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**49,000,000.00**	**49,000,000.00**	**0.00**	**195,000,000.00**	**0.00**	**195,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	10,000,000.00	10,000,000.00	0.00	105,000,000.00	0.00	105,000,000.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	24,000,000.00	24,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
32020107	INVESTMENT - LAND & BUILDINGS - AGRICULTURE	15,000,000.00	15,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
3203	**INTANGIBLE ASSETS**	**95,000,000.00**	**8,135,000,000.00**	**0.00**	**372,500,000.00**	**0.00**	**372,500,000.00**
320301	**INTANGIBLE ASSETS**	**95,000,000.00**	**8,135,000,000.00**	**0.00**	**372,500,000.00**	**0.00**	**372,500,000.00**
32030109	RESEARCH & DEVELOPMENT	95,000,000.00	8,135,000,000.00	0.00	372,500,000.00	0.00	372,500,000.00

023300200100	**AKWA IBOM STATE ENVIRONMENTAL PROTECTIO**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***3,837,800,000.00***	***3,837,800,000.00***	***1,499,000,000.00***	***3,279,918,110.00***	***0.00***	***3,279,918,110.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***67,818,110.00***	***0.00***	***67,818,110.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**17,845,390.00**	**0.00**	**17,845,390.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**17,845,390.00**	**0.00**	**17,845,390.00**
21010101	BASIC SALARIES	0.00	0.00	0.00	17,730,470.00	0.00	17,730,470.00
21010102	OVERTIME PAYMENT	0.00	0.00	0.00	114,920.00	0.00	114,920.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**49,972,720.00**	**0.00**	**49,972,720.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**49,972,720.00**	**0.00**	**49,972,720.00**
21020103	ANNUAL LEAVE GRANT	0.00	0.00	0.00	1,773,050.00	0.00	1,773,050.00
21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	10,000.00	0.00	10,000.00
21020107	INDUCEMENT	0.00	0.00	0.00	2,903,750.00	0.00	2,903,750.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	0.00	0.00	127,160.00	0.00	127,160.00
21020111	HAZARD ALLOWANCE	0.00	0.00	0.00	6,480,000.00	0.00	6,480,000.00
21020126	CHAIRMAN AND BOARD MEMBER	0.00	0.00	0.00	22,969,890.00	0.00	22,969,890.00
21020173	HARDSHIP ALLOWANCE	0.00	0.00	0.00	1,968,000.00	0.00	1,968,000.00
21020177	CONSOLIDATED ALLOWANCE	0.00	0.00	0.00	13,740,870.00	0.00	13,740,870.00
22	***OTHER RECURRENT COSTS***	***3,837,800,000.00***	***3,837,800,000.00***	***1,499,000,000.00***	***3,212,100,000.00***	***0.00***	***3,212,100,000.00***
2202	**OVERHEAD COST**	**3,837,800,000.00**	**3,837,800,000.00**	**1,499,000,000.00**	**3,212,100,000.00**	**0.00**	**3,212,100,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**5,100,000.00**	**5,100,000.00**	**0.00**	**5,100,000.00**	**0.00**	**5,100,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	5,100,000.00	5,100,000.00	0.00	5,100,000.00	0.00	5,100,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**27,200,000.00**	**27,200,000.00**	**0.00**	**17,200,000.00**	**0.00**	**17,200,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00
22020304	MAGAZINE AND PERIODICALS	2,700,000.00	2,700,000.00	0.00	2,700,000.00	0.00	2,700,000.00
22020309	UNIFORM AND OTHER CLOTHING	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**7,700,000.00**	**7,700,000.00**	**0.00**	**7,700,000.00**	**0.00**	**7,700,000.00**

22020401	MAINTENANCE OF MOTOR VEHICLE	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	3,200,000.00
220205	**TRAINING - GENERAL**	**50,600,000.00**	**50,600,000.00**	**0.00**	**60,600,000.00**	**0.00**	**60,600,000.00**
22020501	LOCAL TRAINING	50,600,000.00	50,600,000.00	0.00	60,600,000.00	0.00	60,600,000.00
220206	**OTHER SERVICES - GENERAL**	**3,734,850,000.00**	**3,734,850,000.00**	**1,499,000,000.00**	**3,096,500,000.00**	**0.00**	**3,096,500,000.00**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	3,150,000,000.00	3,150,000,000.00	1,439,000,000.00	330,000,000.00	0.00	330,000,000.00
22020605	CLEANING AND FUMIGATION SERVICES	200,000,000.00	200,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
22020610	OTHER SERVICES	378,000,000.00	378,000,000.00	60,000,000.00	106,500,000.00	0.00	106,500,000.00
22020661	ACTIVITIES OF NATIONAL ECONOMIC COUNCIL CAP	6,850,000.00	6,850,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020668	SUBVENTION	0.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**12,350,000.00**	**12,350,000.00**	**0.00**	**25,000,000.00**	**0.00**	**25,000,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	6,850,000.00	6,850,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22021007	WELFARE PACKAGES	3,600,000.00	3,600,000.00	0.00	3,600,000.00	0.00	3,600,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,900,000.00	1,900,000.00	0.00	1,400,000.00	0.00	1,400,000.00
3	***ASSETS***	***1,098,488,920.00***	***1,098,488,920.00***	***60,000,000.00***	***3,611,524,480.00***	***0.00***	***3,611,524,480.00***
32	***NON-CURRENT (FIXED) ASSETS***	***1,098,488,920.00***	***1,098,488,920.00***	***60,000,000.00***	***3,611,524,480.00***	***0.00***	***3,611,524,480.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**265,448,710.00**	**265,448,710.00**	**0.00**	**3,437,070,000.00**	**0.00**	**3,437,070,000.00**
320102	**INFRASTRUCTURE - GENERAL**	**22,750,000.00**	**22,750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010208	WATER DISTRIBUTION NETWORK	22,750,000.00	22,750,000.00	0.00	0.00	0.00	0.00
320104	**FIXED ASSETS - GENERAL**	**34,598,710.00**	**34,598,710.00**	**0.00**	**2,597,000,000.00**	**0.00**	**2,597,000,000.00**
32010405	MOTOR VEHICLES	27,998,710.00	27,998,710.00	0.00	317,000,000.00	0.00	317,000,000.00
32010409	TRUCKS	6,600,000.00	6,600,000.00	0.00	2,280,000,000.00	0.00	2,280,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**187,650,000.00**	**187,650,000.00**	**0.00**	**803,420,000.00**	**0.00**	**803,420,000.00**
32010502	PRINTERS	3,000,000.00	3,000,000.00	0.00	90,000.00	0.00	90,000.00
32010505	PHOTOCOPIERS	1,000,000.00	1,000,000.00	0.00	300,000.00	0.00	300,000.00
32010515	DIGITAL CAMERA	12,000,000.00	12,000,000.00	0.00	2,600,000.00	0.00	2,600,000.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	2,000,000.00	2,000,000.00	0.00	400,000.00	0.00	400,000.00
32010519	WORKSHOPS EQUIPMENT	169,650,000.00	169,650,000.00	0.00	800,030,000.00	0.00	800,030,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**20,450,000.00**	**20,450,000.00**	**0.00**	**36,650,000.00**	**0.00**	**36,650,000.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	14,000,000.00	14,000,000.00	0.00	30,650,000.00	0.00	30,650,000.00
32010606	AIR CONDITIONER	750,000.00	750,000.00	0.00	3,000,000.00	0.00	3,000,000.00
32010610	REFRIDGERATORS	5,700,000.00	5,700,000.00	0.00	3,000,000.00	0.00	3,000,000.00
3202	**INVESTMENT PROPERTY**	**829,440,210.00**	**829,440,210.00**	**60,000,000.00**	**159,334,480.00**	**0.00**	**159,334,480.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**829,440,210.00**	**829,440,210.00**	**60,000,000.00**	**159,334,480.00**	**0.00**	**159,334,480.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	828,940,210.00	828,940,210.00	60,000,000.00	159,314,480.00	0.00	159,314,480.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	500,000.00	500,000.00	0.00	20,000.00	0.00	20,000.00
3203	**INTANGIBLE ASSETS**	**3,600,000.00**	**3,600,000.00**	**0.00**	**15,120,000.00**	**0.00**	**15,120,000.00**
320301	**INTANGIBLE ASSETS**	**3,600,000.00**	**3,600,000.00**	**0.00**	**15,120,000.00**	**0.00**	**15,120,000.00**
32030109	RESEARCH & DEVELOPMENT	600,000.00	600,000.00	0.00	15,000,000.00	0.00	15,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	3,000,000.00	3,000,000.00	0.00	120,000.00	0.00	120,000.00

026000100100	MINISTRY OF LANDS						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***2,814,644,050.00***	***4,014,644,050.00***	***336,599,034.48***	***4,958,287,740.00***	***0.00***	***4,958,287,740.00***
21	***PERSONNEL COST***	***553,675,830.00***	***553,675,830.00***	***262,099,034.48***	***554,837,740.00***	***0.00***	***554,837,740.00***
2101	**SALARY**	**344,783,560.00**	**276,115,550.00**	**168,893,674.61**	**277,204,360.00**	**0.00**	**277,204,360.00**
210101	**SALARIES AND WAGES**	**344,783,560.00**	**276,115,550.00**	**168,893,674.61**	**277,204,360.00**	**0.00**	**277,204,360.00**
21010101	BASIC SALARIES	268,236,840.00	273,292,480.00	136,783,310.13	272,110,150.00	0.00	272,110,150.00
21010102	OVERTIME PAYMENT	67,077,970.00	237,970.00	27,674,463.58	2,509,110.00	0.00	2,509,110.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	9,468,750.00	2,585,100.00	4,435,900.90	2,585,100.00	0.00	2,585,100.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**208,892,270.00**	**277,560,280.00**	**93,205,359.87**	**277,633,380.00**	**0.00**	**277,633,380.00**
210201	**ALLOWANCES**	**208,892,270.00**	**277,560,280.00**	**93,205,359.87**	**277,633,380.00**	**0.00**	**277,633,380.00**
21020103	ANNUAL LEAVE GRANT	17,599,780.00	27,587,760.00	908,902.01	27,211,020.00	0.00	27,211,020.00
21020104	NON - ACCIDENT BONUS	1,927,650.00	35,000.00	1,509,926.67	35,000.00	0.00	35,000.00
21020105	DOMESTIC SERVANT	37,959,050.00	7,128,120.00	26,629,319.43	9,504,150.00	0.00	9,504,150.00
21020110	RESPONSIBILITY ALLOWANCE	3,082,280.00	121,100.00	202,655.40	114,530.00	0.00	114,530.00
21020124	CORPERS ALLOWANCE	1,247,870.00	3,000,000.00	891,162.42	3,000,000.00	0.00	3,000,000.00
21020177	CONSOLIDATED ALLOWANCE	147,075,640.00	239,688,300.00	63,063,393.94	237,768,680.00	0.00	237,768,680.00
22	***OTHER RECURRENT COSTS***	***2,260,968,220.00***	***3,460,968,220.00***	***74,500,000.00***	***4,403,450,000.00***	***0.00***	***4,403,450,000.00***
2202	**OVERHEAD COST**	**2,260,968,220.00**	**3,460,968,220.00**	**74,500,000.00**	**4,403,450,000.00**	**0.00**	**4,403,450,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**6,570,000.00**	**6,570,000.00**	**0.00**	**12,570,000.00**	**0.00**	**12,570,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	6,570,000.00	6,570,000.00	0.00	12,570,000.00	0.00	12,570,000.00
220202	**UTILITIES - GENERAL**	**87,900,000.00**	**87,900,000.00**	**0.00**	**88,000,000.00**	**0.00**	**88,000,000.00**
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	500,000.00	0.00	500,000.00
22020203	INTERNET ACCESS CHARGES	31,200,000.00	31,200,000.00	0.00	31,000,000.00	0.00	31,000,000.00
22020204	SATELLITE BROADCAST CHARGES	18,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	38,500,000.00	38,500,000.00	0.00	38,500,000.00	0.00	38,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**84,560,000.00**	**84,560,000.00**	**641,500.00**	**79,760,000.00**	**0.00**	**79,760,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	20,360,000.00	20,360,000.00	641,500.00	27,660,000.00	0.00	27,660,000.00
22020304	MAGAZINE AND PERIODICALS	650,000.00	650,000.00	0.00	1,550,000.00	0.00	1,550,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	12,250,000.00	12,250,000.00	0.00	10,250,000.00	0.00	10,250,000.00
22020309	UNIFORM AND OTHER CLOTHING	3,300,000.00	3,300,000.00	0.00	3,300,000.00	0.00	3,300,000.00
22020313	PRODUCTION OF REPORTS REPORTS	46,000,000.00	46,000,000.00	0.00	37,000,000.00	0.00	37,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**39,170,000.00**	**39,170,000.00**	**624,300.00**	**33,920,000.00**	**0.00**	**33,920,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	13,720,000.00	13,720,000.00	50,000.00	15,420,000.00	0.00	15,420,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	100,000.00	100,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	11,700,000.00	11,700,000.00	109,300.00	9,400,000.00	0.00	9,400,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	800,000.00	800,000.00	380,000.00	4,500,000.00	0.00	4,500,000.00
22020406	OTHER MAINTENANCE SERVICES	10,250,000.00	10,250,000.00	85,000.00	2,000,000.00	0.00	2,000,000.00
22020415	DATABANK SERVICES	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00

220205	**TRAINING - GENERAL**	**48,200,000.00**	**48,200,000.00**	**0.00**	**25,200,000.00**	**0.00**	**25,200,000.00**
22020501	LOCAL TRAINING	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020502	INTERNATIONAL TRAINING	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	23,000,000.00	23,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**1,969,318,220.00**	**3,169,318,220.00**	**73,029,300.00**	**4,148,850,000.00**	**0.00**	**4,148,850,000.00**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	100,312,000.00	100,312,000.00	0.00	480,000,000.00	0.00	480,000,000.00
22020606	INTERNAL AUDIT EXPENSES	220,000.00	220,000.00	0.00	220,000.00	0.00	220,000.00
22020609	MONITORING / SUPERVISION	15,000,000.00	15,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020610	OTHER SERVICES	1,343,786,220.00	2,543,786,220.00	73,029,300.00	63,630,000.00	0.00	63,630,000.00
22020668	SUBVENTION	510,000,000.00	510,000,000.00	0.00	3,600,000,000.00	0.00	3,600,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**7,000,000.00**	**7,000,000.00**	**60,000.00**	**2,200,000.00**	**0.00**	**2,200,000.00**
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00	60,000.00	2,200,000.00	0.00	2,200,000.00
22020706	SURVEYING SERVICES	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**18,250,000.00**	**18,250,000.00**	**144,900.00**	**12,950,000.00**	**0.00**	**12,950,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	11,500,000.00	11,500,000.00	60,000.00	10,100,000.00	0.00	10,100,000.00
22021004	MEDICAL EXPENSES : LOCAL	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00
22021019	SPECIAL ASSIGNMENT	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22021030	ENTERTAINMENT AT MEETINGS	6,500,000.00	6,500,000.00	84,900.00	2,600,000.00	0.00	2,600,000.00
3	***ASSETS***	***1,649,675,000.00***	***8,649,675,000.00***	***525,000,000.00***	***9,438,000,000.00***	***0.00***	***9,438,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***1,649,675,000.00***	***8,649,675,000.00***	***525,000,000.00***	***9,438,000,000.00***	***0.00***	***9,438,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**132,500,000.00**	**132,500,000.00**	**0.00**	**220,000,000.00**	**0.00**	**220,000,000.00**
320102	**INFRASTRUCTURE - GENERAL**	**2,000,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
32010208	WATER DISTRIBUTION NETWORK	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
320103	**PLANT & MACHINERY - GENERAL**	**7,000,000.00**	**7,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
32010302	INDUSTRIAL EQUIPMENT	7,000,000.00	7,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
320104	**FIXED ASSETS - GENERAL**	**69,500,000.00**	**69,500,000.00**	**0.00**	**185,500,000.00**	**0.00**	**185,500,000.00**
32010405	MOTOR VEHICLES	69,500,000.00	69,500,000.00	0.00	35,500,000.00	0.00	35,500,000.00
32010409	TRUCKS	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**34,000,000.00**	**34,000,000.00**	**0.00**	**12,500,000.00**	**0.00**	**12,500,000.00**
32010501	COMPUTERS	4,000,000.00	4,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32010508	PROJECTORS	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**20,000,000.00**	**20,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
32010602	TABLES	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010608	SHELVES	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
3202	**INVESTMENT PROPERTY**	**1,000,000.00**	**1,000,000.00**	**0.00**	**7,204,500,000.00**	**0.00**	**7,204,500,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**1,000,000.00**	**1,000,000.00**	**0.00**	**7,204,500,000.00**	**0.00**	**7,204,500,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	1,000,000.00	1,000,000.00	0.00	7,204,500,000.00	0.00	7,204,500,000.00
3203	**INTANGIBLE ASSETS**	**1,516,175,000.00**	**8,516,175,000.00**	**525,000,000.00**	**2,013,500,000.00**	**0.00**	**2,013,500,000.00**
320301	**INTANGIBLE ASSETS**	**1,516,175,000.00**	**8,516,175,000.00**	**525,000,000.00**	**2,013,500,000.00**	**0.00**	**2,013,500,000.00**
32030109	RESEARCH & DEVELOPMENT	503,500,000.00	503,500,000.00	500,000,000.00	13,500,000.00	0.00	13,500,000.00

32030119	PROVISION OF SITE AND SERVICES	1,012,675,000.00	8,012,675,000.00	25,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00

026000100300	AKWA IBOM STATE WATER COMPANY LIMITED						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***826,879,850.00***	***826,879,850.00***	***435,142,431.00***	***1,054,354,580.00***	***0.00***	***1,054,354,580.00***
21	***PERSONNEL COST***	***548,079,850.00***	***548,079,850.00***	***282,453,230.00***	***534,354,580.00***	***0.00***	***534,354,580.00***
2101	**SALARY**	**241,235,690.00**	**248,190,820.00**	**137,099,770.00**	**248,688,170.00**	**0.00**	**248,688,170.00**
210101	**SALARIES AND WAGES**	**241,235,690.00**	**248,190,820.00**	**137,099,770.00**	**248,688,170.00**	**0.00**	**248,688,170.00**
21010101	BASIC SALARIES	195,895,440.00	248,190,820.00	107,062,150.00	248,037,410.00	0.00	248,037,410.00
21010102	OVERTIME PAYMENT	45,340,250.00	0.00	30,037,620.00	650,760.00	0.00	650,760.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**306,844,160.00**	**299,889,030.00**	**145,353,460.00**	**285,666,410.00**	**0.00**	**285,666,410.00**
210201	**ALLOWANCES**	**306,844,160.00**	**299,889,030.00**	**145,353,460.00**	**285,666,410.00**	**0.00**	**285,666,410.00**
21020103	ANNUAL LEAVE GRANT	57,169,350.00	24,819,100.00	24,466,330.00	24,803,740.00	0.00	24,803,740.00
21020104	NON - ACCIDENT BONUS	12,601,480.00	35,000.00	6,219,590.00	40,000.00	0.00	40,000.00
21020105	DOMESTIC SERVANT	107,228,410.00	22,502,150.00	55,894,890.00	29,422,250.00	0.00	29,422,250.00
21020124	CORPERS ALLOWANCE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
21020145	ALLOWANCE FOR CONSTITUENCY STAFF	17,245,640.00	17,245,640.00	10,822,930.00	15,390,380.00	0.00	15,390,380.00
21020177	CONSOLIDATED ALLOWANCE	109,599,280.00	232,287,140.00	47,949,720.00	216,010,040.00	0.00	216,010,040.00
22	***OTHER RECURRENT COSTS***	***278,800,000.00***	***278,800,000.00***	***152,689,201.00***	***520,000,000.00***	***0.00***	***520,000,000.00***
2202	**OVERHEAD COST**	**278,800,000.00**	**278,800,000.00**	**152,689,201.00**	**520,000,000.00**	**0.00**	**520,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**20,000,000.00**	**20,000,000.00**	**5,099,000.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	20,000,000.00	20,000,000.00	5,099,000.00	20,000,000.00	0.00	20,000,000.00
220202	**UTILITIES - GENERAL**	**6,000,000.00**	**6,000,000.00**	**1,185,500.00**	**6,000,000.00**	**0.00**	**6,000,000.00**
22020202	TELEPHONE CHARGES	6,000,000.00	6,000,000.00	1,185,500.00	6,000,000.00	0.00	6,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**20,000,000.00**	**20,000,000.00**	**5,584,300.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	20,000,000.00	20,000,000.00	5,584,300.00	20,000,000.00	0.00	20,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**73,000,000.00**	**73,000,000.00**	**30,740,600.00**	**84,000,000.00**	**0.00**	**84,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	44,300,000.00	44,300,000.00	21,716,600.00	64,000,000.00	0.00	64,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	28,700,000.00	28,700,000.00	9,024,000.00	20,000,000.00	0.00	20,000,000.00
220205	**TRAINING - GENERAL**	**14,000,000.00**	**14,000,000.00**	**10,320,000.00**	**14,000,000.00**	**0.00**	**14,000,000.00**
22020503	WORKSHOP / SEMINAR / CONFERENCES	14,000,000.00	14,000,000.00	10,320,000.00	14,000,000.00	0.00	14,000,000.00
220206	**OTHER SERVICES - GENERAL**	**86,000,000.00**	**86,000,000.00**	**83,003,012.00**	**341,000,000.00**	**0.00**	**341,000,000.00**
22020601	SECURITY SERVICES	15,000,000.00	15,000,000.00	10,564,000.00	15,000,000.00	0.00	15,000,000.00
22020602	OFFICE RENT	0.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
22020606	INTERNAL AUDIT EXPENSES	3,000,000.00	3,000,000.00	1,778,000.00	3,000,000.00	0.00	3,000,000.00
22020610	OTHER SERVICES	66,000,000.00	66,000,000.00	70,661,012.00	106,000,000.00	0.00	106,000,000.00
22020668	SUBVENTION	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**5,000,000.00**	**5,000,000.00**	**4,270,000.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
22020703	LEGAL SERVICES	5,000,000.00	5,000,000.00	4,270,000.00	5,000,000.00	0.00	5,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**30,000,000.00**	**30,000,000.00**	**246,789.00**	**5,000,000.00**	**0.00**	**5,000,000.00**

22020802	OTHER TRANSPORT EQUIPMENT FUEL	30,000,000.00	30,000,000.00	246,789.00	5,000,000.00	0.00	5,000,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**3,600,000.00**	**3,600,000.00**	**7,368,000.00**	**4,000,000.00**	**0.00**	**4,000,000.00**
22020901	BANK CHARGES : OTHER THAN INTEREST	3,600,000.00	3,600,000.00	7,368,000.00	4,000,000.00	0.00	4,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**21,200,000.00**	**21,200,000.00**	**4,872,000.00**	**21,000,000.00**	**0.00**	**21,000,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	14,000,000.00	14,000,000.00	4,872,000.00	14,000,000.00	0.00	14,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	7,200,000.00	7,200,000.00	0.00	7,000,000.00	0.00	7,000,000.00
3	***ASSETS***	***102,000,000.00***	***160,000,000.00***	***42,000,000.00***	***250,000,000.00***	***0.00***	***250,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***102,000,000.00***	***160,000,000.00***	***42,000,000.00***	***250,000,000.00***	***0.00***	***250,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**102,000,000.00**	**160,000,000.00**	**42,000,000.00**	**250,000,000.00**	**0.00**	**250,000,000.00**
320102	**INFRASTRUCTURE - GENERAL**	**72,000,000.00**	**130,000,000.00**	**42,000,000.00**	**203,300,000.00**	**0.00**	**203,300,000.00**
32010214	BOREHOLES & OTHER WATER FACILITIES	72,000,000.00	130,000,000.00	42,000,000.00	203,300,000.00	0.00	203,300,000.00
320104	**FIXED ASSETS - GENERAL**	**25,000,000.00**	**25,000,000.00**	**0.00**	**26,700,000.00**	**0.00**	**26,700,000.00**
32010405	MOTOR VEHICLES	25,000,000.00	25,000,000.00	0.00	26,700,000.00	0.00	26,700,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**5,000,000.00**	**5,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
32010501	COMPUTERS	5,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00

026000100400	**AKWA IBOM STATE RURAL WATER SUPPLY AND S/**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***180,781,530.00***	***180,781,530.00***	***52,813,903.55***	***218,914,110.00***	***0.00***	***218,914,110.00***
21	***PERSONNEL COST***	***94,961,530.00***	***94,961,530.00***	***48,813,903.55***	***90,094,110.00***	***0.00***	***90,094,110.00***
2101	**SALARY**	**50,053,110.00**	**50,053,110.00**	**25,650,226.55**	**45,912,150.00**	**0.00**	**45,912,150.00**
210101	**SALARIES AND WAGES**	**50,053,110.00**	**50,053,110.00**	**25,650,226.55**	**45,912,150.00**	**0.00**	**45,912,150.00**
21010101	BASIC SALARIES	44,425,110.00	44,425,110.00	25,650,226.55	40,149,030.00	0.00	40,149,030.00
21010102	OVERTIME PAYMENT	0.00	0.00	0.00	135,120.00	0.00	135,120.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	5,628,000.00	5,628,000.00	0.00	5,628,000.00	0.00	5,628,000.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**44,908,420.00**	**44,908,420.00**	**23,163,677.00**	**44,181,960.00**	**0.00**	**44,181,960.00**
210201	**ALLOWANCES**	**44,908,420.00**	**44,908,420.00**	**23,163,677.00**	**44,181,960.00**	**0.00**	**44,181,960.00**
21020101	NON REGULAR ALLOWANCES	10,000.00	10,000.00	0.00	20,000.00	0.00	20,000.00
21020103	ANNUAL LEAVE GRANT	4,442,510.00	4,442,510.00	2,786,203.97	4,014,910.00	0.00	4,014,910.00
21020104	NON - ACCIDENT BONUS	2,500.00	2,500.00	0.00	0.00	0.00	0.00
21020105	DOMESTIC SERVANT	4,276,860.00	4,276,860.00	2,314,346.27	5,702,480.00	0.00	5,702,480.00
21020124	CORPERS ALLOWANCE	2,100,000.00	2,100,000.00	0.00	4,200,000.00	0.00	4,200,000.00
21020145	ALLOWANCE FOR CONSTITUENCY STAFF	14,654,520.00	14,654,520.00	8,816,601.81	10,606,680.00	0.00	10,606,680.00
21020177	CONSOLIDATED ALLOWANCE	19,422,030.00	19,422,030.00	9,246,524.95	19,637,890.00	0.00	19,637,890.00
22	***OTHER RECURRENT COSTS***	***85,820,000.00***	***85,820,000.00***	***4,000,000.00***	***128,820,000.00***	***0.00***	***128,820,000.00***
2202	**OVERHEAD COST**	**85,820,000.00**	**85,820,000.00**	**4,000,000.00**	**128,820,000.00**	**0.00**	**128,820,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,000,000.00**	**4,000,000.00**	**768,000.00**	**4,000,000.00**	**0.00**	**4,000,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,000,000.00	4,000,000.00	768,000.00	4,000,000.00	0.00	4,000,000.00
220202	**UTILITIES - GENERAL**	**4,000,000.00**	**4,000,000.00**	**0.00**	**4,000,000.00**	**0.00**	**4,000,000.00**
22020201	ELECTRICITY CHARGES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00

220203	**MATERIALS & SUPPLIES - GENERAL**	**5,000,000.00**	**5,000,000.00**	**589,000.00**	**11,000,000.00**	**0.00**	**11,000,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	3,000,000.00	3,000,000.00	589,000.00	4,000,000.00	0.00	4,000,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	500,000.00	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	1,500,000.00	1,500,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**7,000,000.00**	**7,000,000.00**	**435,000.00**	**9,000,000.00**	**0.00**	**9,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	5,000,000.00	5,000,000.00	435,000.00	6,000,000.00	0.00	6,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220205	**TRAINING - GENERAL**	**32,120,000.00**	**32,120,000.00**	**208,000.00**	**32,120,000.00**	**0.00**	**32,120,000.00**
22020501	LOCAL TRAINING	2,700,000.00	2,700,000.00	0.00	2,700,000.00	0.00	2,700,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	29,420,000.00	29,420,000.00	208,000.00	29,420,000.00	0.00	29,420,000.00
220206	**OTHER SERVICES - GENERAL**	**22,500,000.00**	**22,500,000.00**	**2,000,000.00**	**58,500,000.00**	**0.00**	**58,500,000.00**
22020602	OFFICE RENT	7,500,000.00	7,500,000.00	0.00	52,500,000.00	0.00	52,500,000.00
22020610	OTHER SERVICES	13,000,000.00	13,000,000.00	2,000,000.00	6,000,000.00	0.00	6,000,000.00
22020668	SUBVENTION	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**1,700,000.00**	**1,700,000.00**	**0.00**	**700,000.00**	**0.00**	**700,000.00**
22020701	FINANCIAL CONSULTING	1,700,000.00	1,700,000.00	0.00	700,000.00	0.00	700,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**2,000,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020901	BANK CHARGES : OTHER THAN INTEREST	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**7,500,000.00**	**7,500,000.00**	**0.00**	**7,500,000.00**	**0.00**	**7,500,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22021004	MEDICAL EXPENSES : LOCAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
3	***ASSETS***	***84,880,000.00***	***84,880,000.00***	***0.00***	***137,080,000.00***	***0.00***	***137,080,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***84,880,000.00***	***84,880,000.00***	***0.00***	***137,080,000.00***	***0.00***	***137,080,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**81,875,000.00**	**81,875,000.00**	**0.00**	**137,080,000.00**	**0.00**	**137,080,000.00**
320102	**INFRASTRUCTURE - GENERAL**	**72,430,000.00**	**72,430,000.00**	**0.00**	**129,175,000.00**	**0.00**	**129,175,000.00**
32010208	WATER DISTRIBUTION NETWORK	29,530,000.00	29,530,000.00	0.00	107,000,000.00	0.00	107,000,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	585,000.00	585,000.00	0.00	200,000.00	0.00	200,000.00
32010215	WASTE DISPOSAL EQUIPMENT	42,315,000.00	42,315,000.00	0.00	21,975,000.00	0.00	21,975,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**9,445,000.00**	**9,445,000.00**	**0.00**	**7,905,000.00**	**0.00**	**7,905,000.00**
32010517	SURVEY EQUIPMENTS	4,725,000.00	4,725,000.00	0.00	7,000,000.00	0.00	7,000,000.00
32010521	HANDWASHING	4,720,000.00	4,720,000.00	0.00	905,000.00	0.00	905,000.00
3203	**INTANGIBLE ASSETS**	**3,005,000.00**	**3,005,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**3,005,000.00**	**3,005,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32030124	ADVOCACY CAMPAIGN	3,005,000.00	3,005,000.00	0.00	0.00	0.00	0.00

026000300200	**OFFICE OF THE STATE SURVEYOR GENERAL-**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***389,911,700.00***	***389,911,700.00***	***78,148,147.40***	***361,921,590.00***	***0.00***	***361,921,590.00***
21	***PERSONNEL COST***	***252,911,700.00***	***252,911,700.00***	***76,148,147.40***	***244,921,590.00***	***0.00***	***244,921,590.00***
2101	**SALARY**	**120,219,600.00**	**134,088,010.00**	**38,056,811.38**	**130,120,680.00**	**0.00**	**130,120,680.00**

210101	**SALARIES AND WAGES**	**120,219,600.00**	**134,088,010.00**	**38,056,811.38**	**130,120,680.00**	**0.00**	**130,120,680.00**
21010101	BASIC SALARIES	97,527,430.00	125,592,600.00	28,798,691.32	115,306,310.00	0.00	115,306,310.00
21010102	OVERTIME PAYMENT	15,161,370.00	964,610.00	5,555,140.14	7,283,570.00	0.00	7,283,570.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	7,530,800.00	7,530,800.00	3,702,979.92	7,530,800.00	0.00	7,530,800.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**132,692,100.00**	**118,823,690.00**	**38,091,336.02**	**114,800,910.00**	**0.00**	**114,800,910.00**
210201	**ALLOWANCES**	**132,692,100.00**	**118,823,690.00**	**38,091,336.02**	**114,800,910.00**	**0.00**	**114,800,910.00**
21020103	ANNUAL LEAVE GRANT	17,154,650.00	12,559,270.00	3,416,054.04	11,530,800.00	0.00	11,530,800.00
21020104	NON - ACCIDENT BONUS	3,326,450.00	1,433,120.00	396,004.80	2,411,030.00	0.00	2,411,030.00
21020105	DOMESTIC SERVANT	35,212,940.00	5,702,490.00	13,790,799.11	7,128,110.00	0.00	7,128,110.00
21020110	RESPONSIBILITY ALLOWANCE	26,760.00	57,460.00	14,187.36	80,000.00	0.00	80,000.00
21020124	CORPERS ALLOWANCE	1,200,000.00	1,200,000.00	390,000.00	2,000,000.00	0.00	2,000,000.00
21020145	ALLOWANCE FOR CONSTITUENCY STAFF	665,510.00	5,008,000.00	0.00	5,761,700.00	0.00	5,761,700.00
21020177	CONSOLIDATED ALLOWANCE	75,105,790.00	92,863,350.00	20,084,290.71	85,889,270.00	0.00	85,889,270.00
22	***OTHER RECURRENT COSTS***	***137,000,000.00***	***137,000,000.00***	***2,000,000.00***	***117,000,000.00***	***0.00***	***117,000,000.00***
2202	**OVERHEAD COST**	**137,000,000.00**	**137,000,000.00**	**2,000,000.00**	**117,000,000.00**	**0.00**	**117,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,200,000.00**	**4,200,000.00**	**125,000.00**	**4,800,000.00**	**0.00**	**4,800,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	0.00	0.00	100,000.00	0.00	100,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,200,000.00	4,200,000.00	125,000.00	4,700,000.00	0.00	4,700,000.00
220202	**UTILITIES - GENERAL**	**400,000.00**	**400,000.00**	**100,000.00**	**400,000.00**	**0.00**	**400,000.00**
22020201	ELECTRICITY CHARGES	200,000.00	200,000.00	100,000.00	200,000.00	0.00	200,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**28,580,000.00**	**28,580,000.00**	**240,000.00**	**28,980,000.00**	**0.00**	**28,980,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	15,830,000.00	15,830,000.00	0.00	16,230,000.00	0.00	16,230,000.00
22020304	MAGAZINE AND PERIODICALS	800,000.00	800,000.00	240,000.00	800,000.00	0.00	800,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	10,100,000.00	10,100,000.00	0.00	10,100,000.00	0.00	10,100,000.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020309	UNIFORM AND OTHER CLOTHING	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	950,000.00	950,000.00	0.00	950,000.00	0.00	950,000.00
22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**6,590,000.00**	**6,590,000.00**	**170,000.00**	**6,890,000.00**	**0.00**	**6,890,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	3,750,000.00	3,750,000.00	100,000.00	4,050,000.00	0.00	4,050,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,790,000.00	2,790,000.00	70,000.00	2,790,000.00	0.00	2,790,000.00
22020406	OTHER MAINTENANCE SERVICES	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00
220205	**TRAINING - GENERAL**	**90,000,000.00**	**90,000,000.00**	**490,000.00**	**60,000,000.00**	**0.00**	**60,000,000.00**
22020502	INTERNATIONAL TRAINING	50,000,000.00	50,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	40,000,000.00	40,000,000.00	490,000.00	30,000,000.00	0.00	30,000,000.00
220206	**OTHER SERVICES - GENERAL**	**500,000.00**	**500,000.00**	**800,000.00**	**10,500,000.00**	**0.00**	**10,500,000.00**
22020606	INTERNAL AUDIT EXPENSES	500,000.00	500,000.00	0.00	0.00	0.00	0.00
22020610	OTHER SERVICES	0.00	0.00	800,000.00	10,500,000.00	0.00	10,500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERA**	**3,530,000.00**	**3,530,000.00**	**0.00**	**3,530,000.00**	**0.00**	**3,530,000.00**
22020701	FINANCIAL CONSULTING	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00

22020703	LEGAL SERVICES	430,000.00	430,000.00	0.00	430,000.00	0.00	430,000.00
22020706	SURVEYING SERVICES	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,200,000.00**	**3,200,000.00**	**75,000.00**	**1,900,000.00**	**0.00**	**1,900,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	550,000.00	550,000.00	0.00	550,000.00	0.00	550,000.00
22021007	WELFARE PACKAGES	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,300,000.00	2,300,000.00	75,000.00	1,000,000.00	0.00	1,000,000.00
3	***ASSETS***	***1,981,473,400.00***	***1,981,473,400.00***	***210,000,000.00***	***2,226,700,400.00***	***0.00***	***2,226,700,400.00***
32	***NON-CURRENT (FIXED) ASSETS***	***1,981,473,400.00***	***1,981,473,400.00***	***210,000,000.00***	***2,226,700,400.00***	***0.00***	***2,226,700,400.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**549,796,400.00**	**549,796,400.00**	**0.00**	**790,196,400.00**	**0.00**	**790,196,400.00**
320101	**LAND & BUILDING - GENERAL**	**151,500,000.00**	**151,500,000.00**	**0.00**	**270,500,000.00**	**0.00**	**270,500,000.00**
32010102	LAND & BUILDINGS - RESIDENTIAL	151,500,000.00	151,500,000.00	0.00	270,500,000.00	0.00	270,500,000.00
320102	**INFRASTRUCTURE - GENERAL**	**45,000,000.00**	**45,000,000.00**	**0.00**	**45,000,000.00**	**0.00**	**45,000,000.00**
32010211	SPECIALIZED RESEARCH EQUIPMENT	45,000,000.00	45,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00
320103	**PLANT & MACHINERY - GENERAL**	**17,160,000.00**	**17,160,000.00**	**0.00**	**21,720,000.00**	**0.00**	**21,720,000.00**
32010304	POWER PLANTS	17,160,000.00	17,160,000.00	0.00	21,720,000.00	0.00	21,720,000.00
320104	**FIXED ASSETS - GENERAL**	**130,000,000.00**	**130,000,000.00**	**0.00**	**141,000,000.00**	**0.00**	**141,000,000.00**
32010405	MOTOR VEHICLES	130,000,000.00	130,000,000.00	0.00	141,000,000.00	0.00	141,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**206,136,400.00**	**206,136,400.00**	**0.00**	**311,976,400.00**	**0.00**	**311,976,400.00**
32010501	COMPUTERS	13,250,000.00	13,250,000.00	0.00	13,850,000.00	0.00	13,850,000.00
32010502	PRINTERS	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
32010503	SCANNERS	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
32010505	PHOTOCOPIERS	1,500,000.00	1,500,000.00	0.00	500,000.00	0.00	500,000.00
32010517	SURVEY EQUIPMENTS	168,386,400.00	168,386,400.00	0.00	274,626,400.00	0.00	274,626,400.00
3202	**INVESTMENT PROPERTY**	**70,000,000.00**	**70,000,000.00**	**10,000,000.00**	**70,000,000.00**	**0.00**	**70,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**70,000,000.00**	**70,000,000.00**	**10,000,000.00**	**70,000,000.00**	**0.00**	**70,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	70,000,000.00	70,000,000.00	10,000,000.00	70,000,000.00	0.00	70,000,000.00
3203	**INTANGIBLE ASSETS**	**1,361,677,000.00**	**1,361,677,000.00**	**200,000,000.00**	**1,366,504,000.00**	**0.00**	**1,366,504,000.00**
320301	**INTANGIBLE ASSETS**	**1,361,677,000.00**	**1,361,677,000.00**	**200,000,000.00**	**1,366,504,000.00**	**0.00**	**1,366,504,000.00**
32030109	RESEARCH & DEVELOPMENT	305,569,000.00	305,569,000.00	200,000,000.00	305,369,000.00	0.00	305,369,000.00
32030113	MONITORING AND EVALUATION	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	106,000,000.00	106,000,000.00	0.00	106,000,000.00	0.00	106,000,000.00
32030119	SOFTWARE LICENSE AND CHARGES	10,135,000.00	10,135,000.00	0.00	10,135,000.00	0.00	10,135,000.00
32030120	BOUNDARY DEMACATION MASTER PLAN / MAPS /	919,973,000.00	919,973,000.00	0.00	920,000,000.00	0.00	920,000,000.00

023800100100	**MINISTRY OF ECONOMIC DEVELOPMENT**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***3,960,362,210.00***	***23,960,362,210.00***	***2,026,577,946.91***	***7,643,698,230.00***	***180,000,000.00***	***7,823,698,230.00***
21	***PERSONNEL COST***	***311,881,810.00***	***311,881,810.00***	***84,577,946.91***	***331,798,230.00***	***0.00***	***331,798,230.00***
2101	**SALARY**	**169,658,850.00**	**150,945,000.00**	**48,566,332.56**	**158,105,930.00**	**0.00**	**158,105,930.00**
210101	**SALARIES AND WAGES**	**169,658,850.00**	**150,945,000.00**	**48,566,332.56**	**158,105,930.00**	**0.00**	**158,105,930.00**
21010101	BASIC SALARIES	147,622,280.00	147,622,280.00	43,718,810.76	154,782,910.00	0.00	154,782,910.00

21010102	OVERTIME PAYMENT	12,567,820.00	737,620.00	2,438,854.74	737,920.00	0.00	737,920.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	9,468,750.00	2,585,100.00	2,408,667.06	2,585,100.00	0.00	2,585,100.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**142,222,960.00**	**160,936,810.00**	**36,011,614.35**	**173,692,300.00**	**0.00**	**173,692,300.00**
210201	**ALLOWANCES**	**142,222,960.00**	**160,936,810.00**	**36,011,614.35**	**173,692,300.00**	**0.00**	**173,692,300.00**
21020103	ANNUAL LEAVE GRANT	14,759,360.00	14,762,230.00	712,808.64	15,736,780.00	0.00	15,736,780.00
21020104	NON - ACCIDENT BONUS	5,000.00	5,000.00	0.00	10,000.00	0.00	10,000.00
21020105	DOMESTIC SERVANT	9,979,320.00	11,404,940.00	2,507,775.22	16,157,030.00	0.00	16,157,030.00
21020110	RESPONSIBILITY ALLOWANCE	110,000.00	110,000.00	21,500.66	102,830.00	0.00	102,830.00
21020124	CORPERS ALLOWANCE	1,247,870.00	0.00	311,967.51	600,000.00	0.00	600,000.00
21020177	CONSOLIDATED ALLOWANCE	116,121,410.00	134,654,640.00	32,457,562.32	141,085,660.00	0.00	141,085,660.00
22	***OTHER RECURRENT COSTS***	***3,648,480,400.00***	***23,648,480,400.00***	***1,942,000,000.00***	***7,311,900,000.00***	***180,000,000.00***	***7,491,900,000.00***
2202	**OVERHEAD COST**	**3,648,480,400.00**	**23,648,480,400.00**	**1,942,000,000.00**	**7,311,900,000.00**	**180,000,000.00**	**7,491,900,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**12,440,000.00**	**12,440,000.00**	**0.00**	**14,840,000.00**	**0.00**	**14,840,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	11,840,000.00	11,840,000.00	0.00	14,240,000.00	0.00	14,240,000.00
220202	**UTILITIES - GENERAL**	**500,000.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**365,940,000.00**	**365,940,000.00**	**60,000,000.00**	**148,280,000.00**	**0.00**	**148,280,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	21,300,000.00	21,300,000.00	0.00	28,800,000.00	0.00	28,800,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	53,000,000.00	53,000,000.00	0.00	43,000,000.00	0.00	43,000,000.00
22020304	MAGAZINE AND PERIODICALS	131,280,000.00	131,280,000.00	20,000,000.00	61,120,000.00	0.00	61,120,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	60,230,000.00	60,230,000.00	40,000,000.00	5,230,000.00	0.00	5,230,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	100,000,000.00	100,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	130,000.00	130,000.00	0.00	130,000.00	0.00	130,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**20,760,000.00**	**20,760,000.00**	**0.00**	**28,020,000.00**	**0.00**	**28,020,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	12,800,000.00	12,800,000.00	0.00	16,100,000.00	0.00	16,100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	7,960,000.00	7,960,000.00	0.00	11,920,000.00	0.00	11,920,000.00
220205	**TRAINING - GENERAL**	**1,459,920,400.00**	**1,459,920,400.00**	**42,000,000.00**	**890,200,000.00**	**0.00**	**890,200,000.00**
22020501	LOCAL TRAINING	2,200,000.00	2,200,000.00	0.00	2,200,000.00	0.00	2,200,000.00
22020502	INTERNATIONAL TRAINING	50,000,000.00	50,000,000.00	12,000,000.00	10,000,000.00	0.00	10,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	519,327,500.00	519,327,500.00	30,000,000.00	168,000,000.00	0.00	168,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	888,392,900.00	888,392,900.00	0.00	710,000,000.00	0.00	710,000,000.00
220206	**OTHER SERVICES - GENERAL**	**1,274,220,000.00**	**21,274,220,000.00**	**1,840,000,000.00**	**4,133,560,000.00**	**180,000,000.00**	**4,313,560,000.00**
22020602	OFFICE RENT	22,000,000.00	22,000,000.00	0.00	217,500,000.00	0.00	217,500,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	234,100,000.00	234,100,000.00	0.00	100,000,000.00	100,000,000.00	200,000,000.00
22020606	INTERNAL AUDIT EXPENSES	320,000.00	320,000.00	0.00	320,000.00	0.00	320,000.00
22020609	MONITORING / SUPERVISION	140,500,000.00	140,500,000.00	0.00	126,500,000.00	0.00	126,500,000.00
22020610	OTHER SERVICES	727,300,000.00	727,300,000.00	0.00	421,850,000.00	80,000,000.00	501,850,000.00
22020667	REVIEW OF ECONOMIC POLICIES	50,000,000.00	50,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020668	COUNTERPART FUNDING	100,000,000.00	20,100,000,000.00	1,840,000,000.00	3,257,390,000.00	0.00	3,257,390,000.00
220207	**CONSULTANCY & PROFESSIONAL SERVICES - GENE**	**335,000,000.00**	**335,000,000.00**	**0.00**	**1,540,000,000.00**	**0.00**	**1,540,000,000.00**

22020703	COMPLETION OF EU PROJECTS	180,000,000.00	180,000,000.00	0.00	1,280,000,000.00	0.00	1,280,000,000.00
22020706	SURVEYING SERVICES	155,000,000.00	155,000,000.00	0.00	260,000,000.00	0.00	260,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**3,600,000.00**	**3,600,000.00**	**0.00**	**7,600,000.00**	**0.00**	**7,600,000.00**
22020803	PLANT / GENERATOR FUEL COST	3,600,000.00	3,600,000.00	0.00	7,600,000.00	0.00	7,600,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**176,100,000.00**	**176,100,000.00**	**0.00**	**548,900,000.00**	**0.00**	**548,900,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	4,300,000.00	4,300,000.00	0.00	37,100,000.00	0.00	37,100,000.00
22021007	WELFARE PACKAGES	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
22021019	SPECIAL ASSIGNMENT	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	151,000,000.00	151,000,000.00	0.00	501,000,000.00	0.00	501,000,000.00
3	***ASSETS***	***1,594,402,910.00***	***1,681,432,510.00***	***50,000,000.00***	***4,437,165,100.00***	***-180,000,000.00***	***4,257,165,100.00***
32	***NON-CURRENT (FIXED) ASSETS***	***1,594,402,910.00***	***1,681,432,510.00***	***50,000,000.00***	***4,437,165,100.00***	***-180,000,000.00***	***4,257,165,100.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**902,093,900.00**	**989,218,900.00**	**50,000,000.00**	**1,349,210,000.00**	**0.00**	**1,349,210,000.00**
320101	**LAND & BUILDING - GENERAL**	**0.00**	**0.00**	**0.00**	**135,000,000.00**	**0.00**	**135,000,000.00**
32010101	LAND & BUILDINGS - OFFICE	0.00	0.00	0.00	135,000,000.00	0.00	135,000,000.00
320102	**INFRASTRUCTURE - GENERAL**	**0.00**	**0.00**	**0.00**	**240,000,000.00**	**0.00**	**240,000,000.00**
32010208	WATER DISTRIBUTION NETWORK	0.00	0.00	0.00	240,000,000.00	0.00	240,000,000.00
320103	**PLANT & MACHINERY - GENERAL**	**2,070,000.00**	**2,070,000.00**	**0.00**	**45,600,000.00**	**0.00**	**45,600,000.00**
32010305	POWER GENERATING SETS	2,070,000.00	2,070,000.00	0.00	45,600,000.00	0.00	45,600,000.00
320104	**FIXED ASSETS - GENERAL**	**403,738,900.00**	**500,238,900.00**	**50,000,000.00**	**682,800,000.00**	**0.00**	**682,800,000.00**
32010405	MOTOR VEHICLES	403,738,900.00	500,238,900.00	50,000,000.00	682,800,000.00	0.00	682,800,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**318,292,500.00**	**314,792,500.00**	**0.00**	**85,714,000.00**	**0.00**	**85,714,000.00**
32010501	COMPUTERS	57,185,000.00	57,185,000.00	0.00	15,100,000.00	0.00	15,100,000.00
32010503	SCANNERS	50,000,000.00	50,000,000.00	0.00	125,000.00	0.00	125,000.00
32010505	PHOTOCOPIERS	52,750,000.00	52,750,000.00	0.00	3,810,000.00	0.00	3,810,000.00
32010508	PROJECTORS	103,950,000.00	100,450,000.00	0.00	1,250,000.00	0.00	1,250,000.00
32010509	BINDING EQUPMENT	2,000,000.00	2,000,000.00	0.00	311,000.00	0.00	311,000.00
32010515	DIGITAL CAMERA	52,267,500.00	52,267,500.00	0.00	13,000,000.00	0.00	13,000,000.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	140,000.00	140,000.00	0.00	2,118,000.00	0.00	2,118,000.00
32010519	WORKSHOPS EQUIPMENT	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**177,992,500.00**	**172,117,500.00**	**0.00**	**160,096,000.00**	**0.00**	**160,096,000.00**
32010601	CHAIRS	48,275,000.00	42,400,000.00	0.00	7,322,000.00	0.00	7,322,000.00
32010602	TABLES	25,700,000.00	25,700,000.00	0.00	894,000.00	0.00	894,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	517,500.00	517,500.00	0.00	150,840,000.00	0.00	150,840,000.00
32010606	AIR CONDITIONER	103,500,000.00	103,500,000.00	0.00	1,040,000.00	0.00	1,040,000.00
3202	**INVESTMENT PROPERTY**	**239,146,825.00**	**239,146,825.00**	**0.00**	**823,269,100.00**	**0.00**	**823,269,100.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**239,146,825.00**	**239,146,825.00**	**0.00**	**823,269,100.00**	**0.00**	**823,269,100.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	168,146,825.00	168,146,825.00	0.00	766,399,100.00	0.00	766,399,100.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	71,000,000.00	71,000,000.00	0.00	56,870,000.00	0.00	56,870,000.00
3203	**INTANGIBLE ASSETS**	**453,162,185.00**	**453,066,785.00**	**0.00**	**2,264,686,000.00**	**-180,000,000.00**	**2,084,686,000.00**
320301	**INTANGIBLE ASSETS**	**453,162,185.00**	**453,066,785.00**	**0.00**	**2,264,686,000.00**	**-180,000,000.00**	**2,084,686,000.00**
32030105	FRANCHISE	2,070,000.00	2,070,000.00	0.00	32,000,000.00	0.00	32,000,000.00

32030109	RESEARCH & DEVELOPMENT	374,121,235.00	374,121,235.00	0.00	2,050,126,000.00	-180,000,000.00	1,870,126,000.00
32030113	MONITORING AND EVALUATION	18,873,950.00	18,873,950.00	0.00	130,500,000.00	0.00	130,500,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	27,875,000.00	27,875,000.00	0.00	35,060,000.00	0.00	35,060,000.00
32030124	ADVOCACY CAMPAIGN	30,222,000.00	30,126,600.00	0.00	17,000,000.00	0.00	17,000,000.00

031800100100	**AKWA IBOM STATE JUDICIARY**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***6,423,842,610.00***	***6,423,842,610.00***	***2,581,151,508.49***	***6,832,962,070.00***	***1,950,000,000.00***	***8,782,962,070.00***
21	***PERSONNEL COST***	***4,274,342,610.00***	***4,274,342,610.00***	***1,644,299,408.49***	***4,004,262,070.00***	***0.00***	***4,004,262,070.00***
2101	**SALARY**	**477,684,860.00**	**1,630,314,280.00**	**180,079,298.87**	**1,447,261,180.00**	**0.00**	**1,447,261,180.00**
210101	**SALARIES AND WAGES**	**477,684,860.00**	**1,630,314,280.00**	**180,079,298.87**	**1,447,261,180.00**	**0.00**	**1,447,261,180.00**
21010101	BASIC SALARIES	241,573,030.00	1,534,408,300.00	104,671,439.90	1,281,339,130.00	0.00	1,281,339,130.00
21010102	OVERTIME PAYMENT	198,661,640.00	11,775,940.00	75,407,858.97	80,526,960.00	0.00	80,526,960.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	37,450,190.00	84,130,040.00	0.00	85,395,090.00	0.00	85,395,090.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**3,796,657,750.00**	**2,644,028,330.00**	**1,464,220,109.62**	**2,557,000,890.00**	**0.00**	**2,557,000,890.00**
210201	**ALLOWANCES**	**3,796,657,750.00**	**2,644,028,330.00**	**1,464,220,109.62**	**2,557,000,890.00**	**0.00**	**2,557,000,890.00**
21020103	ANNUAL LEAVE GRANT	163,868,270.00	153,440,840.00	90,509,069.87	128,133,920.00	0.00	128,133,920.00
21020104	NON - ACCIDENT BONUS	67,004,370.00	595,000.00	6,918,231.09	2,484,860.00	0.00	2,484,860.00
21020105	DOMESTIC SERVANT	130,679,850.00	32,375,080.00	29,541,900.18	28,567,200.00	0.00	28,567,200.00
21020106	WARDROBE	733,705,870.00	24,010,720.00	247,963,650.44	21,326,250.00	0.00	21,326,250.00
21020107	INDUCEMENT	130,522,380.00	6,425,190.00	57,426,319.49	23,551,380.00	0.00	23,551,380.00
21020110	RESPONSIBILITY ALLOWANCE	801,914,950.00	4,478,090.00	124,462,722.67	8,803,190.00	0.00	8,803,190.00
21020111	HAZARD ALLOWANCE	538,779,500.00	145,421,020.00	371,045,798.92	182,975,600.00	0.00	182,975,600.00
21020112	OUTFIT / ROBE ALLOWANCE	168,307,190.00	153,440,840.00	46,174,014.07	185,590,340.00	0.00	185,590,340.00
21020113	LOCUS LINQUO ALLOWANCE	424,654,610.00	153,440,840.00	154,811,559.61	185,590,340.00	0.00	185,590,340.00
21020114	JOURNAL / RESEARCH ALLOWANCE	351,136,300.00	43,300,000.00	213,342,400.42	50,125,110.00	0.00	50,125,110.00
21020119	ADMINISTRATION ALLOWANCE	41,025,320.00	168,000.00	9,711,379.72	27,257,070.00	0.00	27,257,070.00
21020135	SECURITY PERSONNEL ALLOWANCE	9,317,510.00	8,078,190.00	749,092.33	13,017,400.00	0.00	13,017,400.00
21020173	HARDSHIP ALLOWANCE	1,519,920.00	96,000.00	142,818.14	300,000.00	0.00	300,000.00
21020177	CONSOLIDATED ALLOWANCE	234,221,710.00	1,918,758,520.00	111,421,152.67	1,699,278,230.00	0.00	1,699,278,230.00
22	***OTHER RECURRENT COSTS***	***2,149,500,000.00***	***2,149,500,000.00***	***936,852,100.00***	***2,828,700,000.00***	***1,950,000,000.00***	***4,778,700,000.00***
2202	**OVERHEAD COST**	**1,549,500,000.00**	**1,549,500,000.00**	**936,852,100.00**	**2,228,700,000.00**	**0.00**	**2,228,700,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**146,500,000.00**	**147,500,000.00**	**120,615,000.00**	**180,700,000.00**	**0.00**	**180,700,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	61,000,000.00	61,000,000.00	49,348,000.00	75,000,000.00	0.00	75,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	85,500,000.00	86,500,000.00	71,267,000.00	105,700,000.00	0.00	105,700,000.00
220202	**UTILITIES - GENERAL**	**29,650,000.00**	**12,150,000.00**	**7,873,200.00**	**18,450,000.00**	**0.00**	**18,450,000.00**
22020201	ELECTRICITY CHARGES	5,300,000.00	2,300,000.00	2,061,850.00	5,500,000.00	0.00	5,500,000.00
22020202	TELEPHONE CHARGES	19,050,000.00	7,550,000.00	5,375,350.00	10,650,000.00	0.00	10,650,000.00
22020205	WATER RATE	5,300,000.00	2,300,000.00	436,000.00	2,300,000.00	0.00	2,300,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**202,030,000.00**	**198,530,000.00**	**92,414,100.00**	**263,930,000.00**	**0.00**	**263,930,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	137,600,000.00	138,600,000.00	74,893,750.00	168,200,000.00	0.00	168,200,000.00

22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	4,000,000.00	4,000,000.00	1,395,350.00	7,000,000.00	0.00	7,000,000.00
22020304	MAGAZINE AND PERIODICALS	12,830,000.00	9,330,000.00	6,297,000.00	19,130,000.00	0.00	19,130,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	41,300,000.00	41,300,000.00	7,779,000.00	51,300,000.00	0.00	51,300,000.00
22020309	UNIFORM AND OTHER CLOTHING	6,300,000.00	5,300,000.00	2,049,000.00	18,300,000.00	0.00	18,300,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**277,900,000.00**	**271,900,000.00**	**179,488,900.00**	**363,000,000.00**	**0.00**	**363,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	122,300,000.00	128,800,000.00	98,317,400.00	177,400,000.00	0.00	177,400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	14,000,000.00	5,000,000.00	1,303,950.00	9,700,000.00	0.00	9,700,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	2,300,000.00	800,000.00	106,600.00	800,000.00	0.00	800,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	101,100,000.00	71,600,000.00	32,577,950.00	78,500,000.00	0.00	78,500,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	28,200,000.00	55,700,000.00	47,183,000.00	86,600,000.00	0.00	86,600,000.00
22020406	OTHER MAINTENANCE SERVICES	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220205	**TRAINING - GENERAL**	**80,200,000.00**	**76,200,000.00**	**44,781,200.00**	**116,200,000.00**	**0.00**	**116,200,000.00**
22020501	LOCAL TRAINING	50,000,000.00	50,000,000.00	30,000,000.00	60,000,000.00	0.00	60,000,000.00
22020502	INTERNATIONAL TRAINING	1,000,000.00	1,000,000.00	961,500.00	1,000,000.00	0.00	1,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	19,100,000.00	19,100,000.00	10,429,700.00	34,100,000.00	0.00	34,100,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	10,100,000.00	6,100,000.00	3,390,000.00	21,100,000.00	0.00	21,100,000.00
220206	**OTHER SERVICES - GENERAL**	**283,630,000.00**	**296,030,000.00**	**351,329,350.00**	**565,530,000.00**	**0.00**	**565,530,000.00**
22020602	OFFICE RENT	67,550,000.00	63,950,000.00	201,165,000.00	145,200,000.00	0.00	145,200,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
22020610	OTHER SERVICES	216,080,000.00	232,080,000.00	150,164,350.00	300,330,000.00	0.00	300,330,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**24,900,000.00**	**22,400,000.00**	**11,221,600.00**	**22,400,000.00**	**0.00**	**22,400,000.00**
22020702	INFORMATION TECHNOLOGY CONSULT	2,000,000.00	2,000,000.00	1,989,600.00	2,000,000.00	0.00	2,000,000.00
22020703	LEGAL SERVICES	11,500,000.00	11,500,000.00	3,002,000.00	11,500,000.00	0.00	11,500,000.00
22020708	MEDICAL CONSULTING	11,400,000.00	8,900,000.00	6,230,000.00	8,900,000.00	0.00	8,900,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**740,000.00**	**740,000.00**	**404,250.00**	**740,000.00**	**0.00**	**740,000.00**
22020901	BANK CHARGES : OTHER THAN INTEREST	740,000.00	740,000.00	404,250.00	740,000.00	0.00	740,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**503,950,000.00**	**524,050,000.00**	**128,724,500.00**	**697,750,000.00**	**0.00**	**697,750,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	650,000.00	650,000.00	620,000.00	650,000.00	0.00	650,000.00
22021007	WELFARE PACKAGES	318,500,000.00	321,000,000.00	18,246,000.00	474,700,000.00	0.00	474,700,000.00
22021008	SUBSRCIPTION TO PROFESSIONAL BODIES	50,000,000.00	50,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	106,500,000.00	124,100,000.00	85,993,500.00	134,100,000.00	0.00	134,100,000.00
22021037	CONTINGENCIES	28,300,000.00	28,300,000.00	23,865,000.00	28,300,000.00	0.00	28,300,000.00
2206	**PUBLIC DEBT CHARGES**	**600,000,000.00**	**600,000,000.00**	**0.00**	**600,000,000.00**	**1,950,000,000.00**	**2,550,000,000.00**
220604	**DOMESTIC PRINCIPAL**	**600,000,000.00**	**600,000,000.00**	**0.00**	**600,000,000.00**	**1,950,000,000.00**	**2,550,000,000.00**
22060403	PAYMENT OF DEBT AND OTHER LIABILITIES	600,000,000.00	600,000,000.00	0.00	600,000,000.00	1,950,000,000.00	2,550,000,000.00
3	***ASSETS***	***2,623,072,400.00***	***2,623,072,400.00***	***539,123,805.80***	***2,840,000,000.00***	***1,040,000,000.00***	***3,880,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***2,623,072,400.00***	***2,623,072,400.00***	***539,123,805.80***	***2,840,000,000.00***	***1,040,000,000.00***	***3,880,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**2,030,572,400.00**	**2,030,572,400.00**	**390,074,937.80**	**1,882,000,000.00**	**1,040,000,000.00**	**2,922,000,000.00**
320101	**LAND & BUILDING - GENERAL**	**4,000,000.00**	**4,000,000.00**	**0.00**	**35,000,000.00**	**0.00**	**35,000,000.00**
32010101	LAND & BUILDINGS - OFFICE	4,000,000.00	4,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
320102	**INFRASTRUCTURE - GENERAL**	**236,000,000.00**	**236,000,000.00**	**221,000,000.00**	**34,000,000.00**	**0.00**	**34,000,000.00**

32010206	SECURITY INSTALLATIONS/ EQUIPMENT	100,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00
32010208	WATER DISTRIBUTION NETWORK	36,000,000.00	36,000,000.00	21,000,000.00	34,000,000.00	0.00	34,000,000.00
32010211	SPECIALIZED RESEARCH EQUIPMENT	100,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**288,500,000.00**	**288,500,000.00**	**95,675,606.80**	**477,000,000.00**	**0.00**	**477,000,000.00**
32010305	POWER GENERATING SETS	288,500,000.00	288,500,000.00	95,675,606.80	477,000,000.00	0.00	477,000,000.00
320104	**FIXED ASSETS - GENERAL**	**1,425,072,400.00**	**1,425,072,400.00**	**35,399,331.00**	**1,193,000,000.00**	**1,040,000,000.00**	**2,233,000,000.00**
32010405	MOTOR VEHICLES	1,425,072,400.00	1,425,072,400.00	35,399,331.00	1,193,000,000.00	1,040,000,000.00	2,233,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**7,000,000.00**	**7,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**30,000,000.00**
32010516	COMMUNICATION / RADIO EQIPMENNTS	7,000,000.00	7,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**70,000,000.00**	**70,000,000.00**	**38,000,000.00**	**113,000,000.00**	**0.00**	**113,000,000.00**
32010601	CHAIRS	15,000,000.00	15,000,000.00	8,000,000.00	45,000,000.00	0.00	45,000,000.00
32010602	TABLES	42,000,000.00	42,000,000.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	13,000,000.00	13,000,000.00	0.00	38,000,000.00	0.00	38,000,000.00
3202	**INVESTMENT PROPERTY**	**584,500,000.00**	**584,500,000.00**	**149,048,868.00**	**928,000,000.00**	**0.00**	**928,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**584,500,000.00**	**584,500,000.00**	**149,048,868.00**	**928,000,000.00**	**0.00**	**928,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	539,500,000.00	539,500,000.00	104,048,868.00	868,000,000.00	0.00	868,000,000.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	0.00	45,000,000.00
3203	**INTANGIBLE ASSETS**	**8,000,000.00**	**8,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**30,000,000.00**
320301	**INTANGIBLE ASSETS**	**8,000,000.00**	**8,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**30,000,000.00**
32030109	RESEARCH & DEVELOPMENT	8,000,000.00	8,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00

031801100100	**JUDICIAL SERVICE COMMISSION**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***181,785,160.00***	***181,679,420.00***	***58,936,017.19***	***198,696,730.00***	***0.00***	***198,696,730.00***
21	***PERSONNEL COST***	***117,835,160.00***	***117,729,420.00***	***58,936,017.19***	***103,696,730.00***	***0.00***	***103,696,730.00***
2101	**SALARY**	**21,929,320.00**	**39,258,120.00**	**9,743,728.51**	**31,770,950.00**	**0.00**	**31,770,950.00**
210101	**SALARIES AND WAGES**	**21,929,320.00**	**39,258,120.00**	**9,743,728.51**	**31,770,950.00**	**0.00**	**31,770,950.00**
21010101	BASIC SALARIES	5,596,970.00	31,948,800.00	2,751,805.33	24,509,250.00	0.00	24,509,250.00
21010102	OVERTIME PAYMENT	10,474,910.00	341,010.00	3,128,731.28	293,390.00	0.00	293,390.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	5,857,440.00	6,968,310.00	3,863,191.90	6,968,310.00	0.00	6,968,310.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**95,905,840.00**	**78,471,300.00**	**49,192,288.68**	**71,925,780.00**	**0.00**	**71,925,780.00**
210201	**ALLOWANCES**	**95,905,840.00**	**78,471,300.00**	**49,192,288.68**	**71,925,780.00**	**0.00**	**71,925,780.00**
21020101	NON REGULAR ALLOWANCES	3,297,780.00	0.00	1,652,074.55	5,000.00	0.00	5,000.00
21020103	ANNUAL LEAVE GRANT	2,430,290.00	3,194,990.00	1,812,125.06	2,450,940.00	0.00	2,450,940.00
21020104	NON - ACCIDENT BONUS	18,321,380.00	345,650.00	2,820,747.75	356,810.00	0.00	356,810.00
21020105	DOMESTIC SERVANT	1,849,550.00	0.00	395,052.81	0.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	10,000.00	27,710.00	5,000.00	27,710.00	0.00	27,710.00
21020111	HAZARD ALLOWANCE	3,357,320.00	1,794,390.00	1,168,411.52	1,680,390.00	0.00	1,680,390.00
21020112	OUTFIT / ROBE ALLOWANCE	5,976,730.00	2,122,540.00	4,592,473.27	2,022,200.00	0.00	2,022,200.00
21020113	LOCUS LINQUO ALLOWANCE	4,683,580.00	2,122,540.00	3,429,801.90	2,024,660.00	0.00	2,024,660.00

21020115	LAW OFFICER ALLOWANCE	779,430.00	0.00	274,581.17	0.00	0.00	0.00
21020124	CORPERS ALLOWANCE	779,430.00	1,980,000.00	274,581.17	1,980,000.00	0.00	1,980,000.00
21020166	SITTING ALLOWANCE	1,920,000.00	1,920,000.00	1,200,000.00	1,920,000.00	0.00	1,920,000.00
21020177	CONSOLIDATED ALLOWANCE	52,500,350.00	64,963,480.00	31,567,439.48	59,458,070.00	0.00	59,458,070.00
22	***OTHER RECURRENT COSTS***	***63,950,000.00***	***63,950,000.00***	***0.00***	***95,000,000.00***	***0.00***	***95,000,000.00***
2202	**OVERHEAD COST**	**63,950,000.00**	**63,950,000.00**	**0.00**	**95,000,000.00**	**0.00**	**95,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,300,000.00**	**2,300,000.00**	**0.00**	**2,300,000.00**	**0.00**	**2,300,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00
220202	**UTILITIES - GENERAL**	**400,000.00**	**400,000.00**	**0.00**	**400,000.00**	**0.00**	**400,000.00**
22020202	TELEPHONE CHARGES	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**15,700,000.00**	**15,700,000.00**	**0.00**	**13,700,000.00**	**0.00**	**13,700,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00
22020304	MAGAZINE AND PERIODICALS	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	10,300,000.00	10,300,000.00	0.00	8,300,000.00	0.00	8,300,000.00
22020309	UNIFORM AND OTHER CLOTHING	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**15,500,000.00**	**15,500,000.00**	**0.00**	**25,500,000.00**	**0.00**	**25,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	3,100,000.00	3,100,000.00	0.00	3,100,000.00	0.00	3,100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
220205	**TRAINING - GENERAL**	**15,100,000.00**	**15,100,000.00**	**0.00**	**15,100,000.00**	**0.00**	**15,100,000.00**
22020501	LOCAL TRAINING	15,100,000.00	15,100,000.00	0.00	15,100,000.00	0.00	15,100,000.00
220206	**OTHER SERVICES - GENERAL**	**10,350,000.00**	**10,350,000.00**	**0.00**	**21,400,000.00**	**0.00**	**21,400,000.00**
22020606	INTERNAL AUDIT EXPENSES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020610	OTHER SERVICES	10,150,000.00	10,150,000.00	0.00	21,200,000.00	0.00	21,200,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**200,000.00**	**200,000.00**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
22020703	LEGAL SERVICES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**4,400,000.00**	**4,400,000.00**	**0.00**	**16,400,000.00**	**0.00**	**16,400,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE	3,000,000.00	3,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
22021013	PROMOTION (SERVICE WIDE)	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
3	***ASSETS***	***224,800,000.00***	***224,800,000.00***	***0.00***	***313,000,000.00***	***0.00***	***313,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***224,800,000.00***	***224,800,000.00***	***0.00***	***313,000,000.00***	***0.00***	***313,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**156,300,000.00**	**156,300,000.00**	**0.00**	**192,000,000.00**	**0.00**	**192,000,000.00**
320103	**PLANT & MACHINERY - GENERAL**	**20,800,000.00**	**20,800,000.00**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
32010305	POWER GENERATING SETS	20,800,000.00	20,800,000.00	0.00	10,000,000.00	0.00	10,000,000.00
320104	**FIXED ASSETS - GENERAL**	**130,000,000.00**	**130,000,000.00**	**0.00**	**170,000,000.00**	**0.00**	**170,000,000.00**
32010405	MOTOR VEHICLES	130,000,000.00	130,000,000.00	0.00	170,000,000.00	0.00	170,000,000.00

320105	**OFFICE EQUIPMENT - GENERAL**	**4,500,000.00**	**4,500,000.00**	**0.00**	**7,000,000.00**	**0.00**	**7,000,000.00**
32010501	COMPUTERS	4,500,000.00	4,500,000.00	0.00	7,000,000.00	0.00	7,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**1,000,000.00**	**1,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
3202	**INVESTMENT PROPERTY**	**65,500,000.00**	**65,500,000.00**	**0.00**	**121,000,000.00**	**0.00**	**121,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**65,500,000.00**	**65,500,000.00**	**0.00**	**121,000,000.00**	**0.00**	**121,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	63,500,000.00	63,500,000.00	0.00	121,000,000.00	0.00	121,000,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**3,000,000.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**3,000,000.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00

032600100100	**MINISTRY OF JUSTICE**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***3,680,613,090.00***	***4,730,613,090.00***	***1,827,083,957.97***	***4,902,850,690.00***	***0.00***	***4,902,850,690.00***
21	***PERSONNEL COST***	***823,963,090.00***	***823,963,090.00***	***456,615,207.97***	***908,200,690.00***	***0.00***	***908,200,690.00***
2101	**SALARY**	**213,932,370.00**	**254,733,050.00**	**95,434,196.29**	**287,247,250.00**	**0.00**	**287,247,250.00**
210101	**SALARIES AND WAGES**	**213,932,370.00**	**254,733,050.00**	**95,434,196.29**	**287,247,250.00**	**0.00**	**287,247,250.00**
21010101	BASIC SALARIES	138,414,650.00	251,292,440.00	56,101,261.48	283,065,320.00	0.00	283,065,320.00
21010102	OVERTIME PAYMENT	67,180,490.00	855,510.00	36,149,591.45	1,596,830.00	0.00	1,596,830.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	8,337,230.00	2,585,100.00	3,183,343.36	2,585,100.00	0.00	2,585,100.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**610,030,720.00**	**569,230,040.00**	**361,181,011.68**	**620,953,440.00**	**0.00**	**620,953,440.00**
210201	**ALLOWANCES**	**610,030,720.00**	**569,230,040.00**	**361,181,011.68**	**620,953,440.00**	**0.00**	**620,953,440.00**
21020103	ANNUAL LEAVE GRANT	41,655,240.00	25,129,220.00	24,059,774.08	28,306,530.00	0.00	28,306,530.00
21020104	NON - ACCIDENT BONUS	45,905,130.00	40,000.00	20,037,848.83	45,000.00	0.00	45,000.00
21020105	DOMESTIC SERVANT	84,757,020.00	64,628,290.00	55,247,520.58	73,657,400.00	0.00	73,657,400.00
21020110	RESPONSIBILITY ALLOWANCE	4,056,390.00	31,210.00	3,876,390.00	96,880.00	0.00	96,880.00
21020111	HAZARD ALLOWANCE	72,504,390.00	63,720,000.00	49,561,590.36	66,636,000.00	0.00	66,636,000.00
21020112	OUTFIT / ROBE ALLOWANCE	54,051,210.00	88,500,000.00	38,708,765.24	93,000,000.00	0.00	93,000,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	58,140,000.00	53,100,000.00	37,348,877.81	55,800,000.00	0.00	55,800,000.00
21020124	CORPERS ALLOWANCE	592,160.00	7,000,000.00	90,000.00	7,000,000.00	0.00	7,000,000.00
21020135	SECURITY PERSONNEL ALLOWANCE	63,351,580.00	53,100,000.00	44,097,104.24	55,800,000.00	0.00	55,800,000.00
21020177	CONSOLIDATED ALLOWANCE	185,017,600.00	213,981,320.00	88,153,140.54	240,611,630.00	0.00	240,611,630.00
22	***OTHER RECURRENT COSTS***	***2,856,650,000.00***	***3,906,650,000.00***	***1,370,468,750.00***	***3,994,650,000.00***	***0.00***	***3,994,650,000.00***
2202	**OVERHEAD COST**	**2,856,650,000.00**	**3,906,650,000.00**	**1,370,468,750.00**	**3,994,650,000.00**	**0.00**	**3,994,650,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**14,400,000.00**	**14,400,000.00**	**540,000.00**	**14,400,000.00**	**0.00**	**14,400,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	14,400,000.00	14,400,000.00	540,000.00	14,400,000.00	0.00	14,400,000.00
220202	**UTILITIES - GENERAL**	**300,000.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**164,950,000.00**	**164,950,000.00**	**440,000,000.00**	**198,950,000.00**	**0.00**	**198,950,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	21,580,000.00	21,580,000.00	10,000,000.00	21,580,000.00	0.00	21,580,000.00

22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	78,000,000.00	78,000,000.00	330,000,000.00	71,000,000.00	0.00	71,000,000.00
22020303	NEWSPAPERS	380,000.00	380,000.00	0.00	380,000.00	0.00	380,000.00
22020304	MAGAZINE AND PERIODICALS	990,000.00	990,000.00	0.00	990,000.00	0.00	990,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	59,000,000.00	59,000,000.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00
22020313	PRODUCTION OF REPORTS REPORTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**116,430,000.00**	**116,430,000.00**	**60,000,000.00**	**114,630,000.00**	**0.00**	**114,630,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	5,280,000.00	5,280,000.00	0.00	5,280,000.00	0.00	5,280,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	6,050,000.00	6,050,000.00	0.00	4,250,000.00	0.00	4,250,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	4,100,000.00	4,100,000.00	0.00	4,100,000.00	0.00	4,100,000.00
22020406	OTHER MAINTENANCE SERVICES	100,000,000.00	100,000,000.00	60,000,000.00	100,000,000.00	0.00	100,000,000.00
220205	**TRAINING - GENERAL**	**125,000,000.00**	**125,000,000.00**	**0.00**	**135,000,000.00**	**0.00**	**135,000,000.00**
22020501	LOCAL TRAINING	30,000,000.00	30,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	95,000,000.00	95,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00
220206	**OTHER SERVICES - GENERAL**	**890,900,000.00**	**890,900,000.00**	**100,000,000.00**	**1,321,700,000.00**	**0.00**	**1,321,700,000.00**
22020604	CASE MANAGEMENT	550,000,000.00	550,000,000.00	100,000,000.00	1,200,000,000.00	0.00	1,200,000,000.00
22020606	INTERNAL AUDIT EXPENSES	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
22020610	OTHER SERVICES	127,800,000.00	127,800,000.00	0.00	108,600,000.00	0.00	108,600,000.00
22020668	SUBVENTION	212,200,000.00	212,200,000.00	0.00	12,200,000.00	0.00	12,200,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**49,000,000.00**	**49,000,000.00**	**10,000,000.00**	**64,000,000.00**	**0.00**	**64,000,000.00**
22020703	LEGAL SERVICES	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020709	RESEARCH	43,000,000.00	43,000,000.00	10,000,000.00	58,000,000.00	0.00	58,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,495,670,000.00**	**2,545,670,000.00**	**759,928,750.00**	**2,145,670,000.00**	**0.00**	**2,145,670,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	5,570,000.00	5,570,000.00	707,500.00	5,570,000.00	0.00	5,570,000.00
22021007	WELFARE PACKAGES	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22021008	SUBSRCIPTION TO PROFESSIONAL BODIES	560,000,000.00	1,010,000,000.00	58,221,250.00	1,120,000,000.00	0.00	1,120,000,000.00
22021019	SPECIAL ASSIGNMENT	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	2,100,000.00
22021049	CASE MANAGEMENT	900,000,000.00	1,500,000,000.00	701,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
3	***ASSETS***	***250,100,000.00***	***250,100,000.00***	***0.00***	***300,000,000.00***	***0.00***	***300,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***250,100,000.00***	***250,100,000.00***	***0.00***	***300,000,000.00***	***0.00***	***300,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**115,000,000.00**	**115,000,000.00**	**0.00**	**162,000,000.00**	**0.00**	**162,000,000.00**
320103	**PLANT & MACHINERY - GENERAL**	**45,000,000.00**	**45,000,000.00**	**0.00**	**49,000,000.00**	**0.00**	**49,000,000.00**
32010305	POWER GENERATING SETS	40,000,000.00	40,000,000.00	0.00	44,000,000.00	0.00	44,000,000.00
32010307	FIRE FIGHTING EQUIPMENT	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**40,000,000.00**	**40,000,000.00**	**0.00**	**81,000,000.00**	**0.00**	**81,000,000.00**
32010501	COMPUTERS	40,000,000.00	40,000,000.00	0.00	81,000,000.00	0.00	81,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**30,000,000.00**	**30,000,000.00**	**0.00**	**32,000,000.00**	**0.00**	**32,000,000.00**
32010601	CHAIRS	20,000,000.00	20,000,000.00	0.00	22,000,000.00	0.00	22,000,000.00
32010608	SHELVES	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
3202	**INVESTMENT PROPERTY**	**17,000,000.00**	**17,000,000.00**	**0.00**	**18,000,000.00**	**0.00**	**18,000,000.00**

320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**17,000,000.00**	**17,000,000.00**	**0.00**	**18,000,000.00**	**0.00**	**18,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	17,000,000.00	17,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
3203	**INTANGIBLE ASSETS**	**118,100,000.00**	**118,100,000.00**	**0.00**	**120,000,000.00**	**0.00**	**120,000,000.00**
320301	**INTANGIBLE ASSETS**	**118,100,000.00**	**118,100,000.00**	**0.00**	**120,000,000.00**	**0.00**	**120,000,000.00**
32030109	RESEARCH & DEVELOPMENT	108,100,000.00	108,100,000.00	0.00	110,000,000.00	0.00	110,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00

032600200100	**LAW REFORM COMMISSION**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***134,218,160.00***	***134,218,160.00***	***21,130,330.21***	***221,032,570.00***	***0.00***	***221,032,570.00***
21	***PERSONNEL COST***	***80,218,160.00***	***80,218,160.00***	***21,130,330.21***	***117,032,570.00***	***0.00***	***117,032,570.00***
2101	**SALARY**	**25,332,390.00**	**34,990,220.00**	**8,786,929.22**	**41,502,920.00**	**0.00**	**41,502,920.00**
210101	**SALARIES AND WAGES**	**25,332,390.00**	**34,990,220.00**	**8,786,929.22**	**41,502,920.00**	**0.00**	**41,502,920.00**
21010101	BASIC SALARIES	11,322,280.00	33,567,450.00	3,664,968.86	32,757,340.00	0.00	32,757,340.00
21010102	OVERTIME PAYMENT	9,585,310.00	172,660.00	5,121,960.36	145,140.00	0.00	145,140.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	4,424,800.00	1,250,110.00	0.00	8,600,440.00	0.00	8,600,440.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**54,885,770.00**	**45,227,940.00**	**12,343,400.99**	**75,529,650.00**	**0.00**	**75,529,650.00**
210201	**ALLOWANCES**	**54,885,770.00**	**45,227,940.00**	**12,343,400.99**	**75,529,650.00**	**0.00**	**75,529,650.00**
21020103	ANNUAL LEAVE GRANT	7,466,900.00	3,356,760.00	1,205,441.16	3,275,740.00	0.00	3,275,740.00
21020105	DOMESTIC SERVANT	3,598,570.00	6,652,880.00	118,801.44	6,652,890.00	0.00	6,652,890.00
21020110	RESPONSIBILITY ALLOWANCE	39,200.00	39,200.00	20,574.18	336,490.00	0.00	336,490.00
21020111	HAZARD ALLOWANCE	2,676,030.00	360,000.00	0.00	360,000.00	0.00	360,000.00
21020112	OUTFIT / ROBE ALLOWANCE	12,263,200.00	500,000.00	7,033,083.88	500,000.00	0.00	500,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
21020135	SECURITY PERSONNEL ALLOWANCE	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00
21020177	CONSOLIDATED ALLOWANCE	28,541,870.00	33,719,100.00	3,965,500.33	63,804,530.00	0.00	63,804,530.00
22	***OTHER RECURRENT COSTS***	***54,000,000.00***	***54,000,000.00***	***0.00***	***104,000,000.00***	***0.00***	***104,000,000.00***
2202	**OVERHEAD COST**	**54,000,000.00**	**54,000,000.00**	**0.00**	**104,000,000.00**	**0.00**	**104,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,600,000.00**	**4,600,000.00**	**0.00**	**4,600,000.00**	**0.00**	**4,600,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,600,000.00	4,600,000.00	0.00	4,600,000.00	0.00	4,600,000.00
220202	**UTILITIES - GENERAL**	**500,000.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**8,000,000.00**	**8,000,000.00**	**0.00**	**8,100,000.00**	**0.00**	**8,100,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	6,700,000.00	6,700,000.00	0.00	6,800,000.00	0.00	6,800,000.00
22020304	MAGAZINE AND PERIODICALS	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**9,200,000.00**	**9,200,000.00**	**0.00**	**9,200,000.00**	**0.00**	**9,200,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	6,700,000.00	6,700,000.00	0.00	6,700,000.00	0.00	6,700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
220205	**TRAINING - GENERAL**	**30,000,000.00**	**30,000,000.00**	**0.00**	**40,000,000.00**	**0.00**	**40,000,000.00**
22020501	LOCAL TRAINING	25,000,000.00	25,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00

22020510	CAPACITY BUILDING / TRAINING / EMPOWERMENT	5,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
220206	**OTHER SERVICES - GENERAL**	**700,000.00**	**700,000.00**	**0.00**	**40,700,000.00**	**0.00**	**40,700,000.00**
22020610	OTHER SERVICES	700,000.00	700,000.00	0.00	40,700,000.00	0.00	40,700,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,000,000.00**	**1,000,000.00**	**0.00**	**900,000.00**	**0.00**	**900,000.00**
22021030	ENTERTAINMENT AT MEETINGS	1,000,000.00	1,000,000.00	0.00	900,000.00	0.00	900,000.00
3	***ASSETS***	***24,000,000.00***	***24,000,000.00***	***0.00***	***100,000,000.00***	***0.00***	***100,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***24,000,000.00***	***24,000,000.00***	***0.00***	***100,000,000.00***	***0.00***	***100,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**15,000,000.00**	**15,000,000.00**	**0.00**	**54,000,000.00**	**0.00**	**54,000,000.00**
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**0.00**	**0.00**	**32,000,000.00**	**0.00**	**32,000,000.00**
32010501	COMPUTERS	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
32010502	PRINTERS	0.00	0.00	0.00	1,350,000.00	0.00	1,350,000.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	1,650,000.00	0.00	1,650,000.00
32010513	MODEM / NETWORKING EUIPMENT / CCTV	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**15,000,000.00**	**15,000,000.00**	**0.00**	**22,000,000.00**	**0.00**	**22,000,000.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32010608	SHELVES	15,000,000.00	15,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
3203	**INTANGIBLE ASSETS**	**9,000,000.00**	**9,000,000.00**	**0.00**	**46,000,000.00**	**0.00**	**46,000,000.00**
320301	**INTANGIBLE ASSETS**	**9,000,000.00**	**9,000,000.00**	**0.00**	**46,000,000.00**	**0.00**	**46,000,000.00**
32030109	RESEARCH & DEVELOPMENT	9,000,000.00	9,000,000.00	0.00	46,000,000.00	0.00	46,000,000.00

032600300100	**AKWA IBOM STATE CENTER FOR ALTERNATIVE DIS**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***71,500,000.00***	***71,500,000.00***	***5,000,000.00***	***63,650,000.00***	***101,250,000.00***	***164,900,000.00***
22	***OTHER RECURRENT COSTS***	***71,500,000.00***	***71,500,000.00***	***5,000,000.00***	***63,650,000.00***	***101,250,000.00***	***164,900,000.00***
2202	**OVERHEAD COST**	**71,500,000.00**	**71,500,000.00**	**5,000,000.00**	**63,650,000.00**	**101,250,000.00**	**164,900,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,300,000.00**	**2,300,000.00**	**126,000.00**	**2,300,000.00**	**0.00**	**2,300,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,300,000.00	2,300,000.00	126,000.00	2,300,000.00	0.00	2,300,000.00
220202	**UTILITIES - GENERAL**	**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**50,000.00**
22020202	TELEPHONE CHARGES	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**5,300,000.00**	**5,300,000.00**	**1,795,000.00**	**6,050,000.00**	**0.00**	**6,050,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	3,650,000.00	3,650,000.00	1,250,000.00	3,900,000.00	0.00	3,900,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	900,000.00	900,000.00	245,000.00	900,000.00	0.00	900,000.00
22020304	MAGAZINE AND PERIODICALS	250,000.00	250,000.00	300,000.00	250,000.00	0.00	250,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	500,000.00	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**7,650,000.00**	**7,650,000.00**	**1,217,700.00**	**5,550,000.00**	**0.00**	**5,550,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	1,320,000.00	1,320,000.00	65,000.00	1,920,000.00	0.00	1,920,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	200,000.00	200,000.00	190,000.00	200,000.00	0.00	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,130,000.00	1,130,000.00	762,700.00	1,430,000.00	0.00	1,430,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	5,000,000.00	5,000,000.00	200,000.00	2,000,000.00	0.00	2,000,000.00
220205	**TRAINING - GENERAL**	**47,000,000.00**	**47,000,000.00**	**599,900.00**	**15,500,000.00**	**101,250,000.00**	**116,750,000.00**

22020503	WORKSHOP / SEMINAR / CONFERENCES	12,000,000.00	12,000,000.00	599,900.00	7,000,000.00	0.00	7,000,000.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERMENT	15,000,000.00	15,000,000.00	0.00	8,500,000.00	101,250,000.00	109,750,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATORI	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**200,000.00**	**200,000.00**	**463,800.00**	**30,200,000.00**	**0.00**	**30,200,000.00**
22020610	OTHER SERVICES	200,000.00	200,000.00	463,800.00	30,200,000.00	0.00	30,200,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**8,000,000.00**	**8,000,000.00**	**140,000.00**	**3,000,000.00**	**0.00**	**3,000,000.00**
22020703	LEGAL SERVICES	8,000,000.00	8,000,000.00	140,000.00	3,000,000.00	0.00	3,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,000,000.00**	**1,000,000.00**	**657,600.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	200,000.00	200,000.00	400,000.00	200,000.00	0.00	200,000.00
22021007	WELFARE PACKAGES	300,000.00	300,000.00	257,600.00	300,000.00	0.00	300,000.00
22021030	ENTERTAINMENT AT MEETINGS	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
3	***ASSETS***	***6,000,000.00***	***6,000,000.00***	***0.00***	***8,200,000.00***	***0.00***	***8,200,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***6,000,000.00***	***6,000,000.00***	***0.00***	***8,200,000.00***	***0.00***	***8,200,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**1,500,000.00**	**1,500,000.00**	**0.00**	**1,700,000.00**	**0.00**	**1,700,000.00**
320103	**PLANT & MACHINERY - GENERAL**	**1,500,000.00**	**1,500,000.00**	**0.00**	**1,700,000.00**	**0.00**	**1,700,000.00**
32010305	POWER GENERATING SETS	1,500,000.00	1,500,000.00	0.00	1,700,000.00	0.00	1,700,000.00
3202	**INVESTMENT PROPERTY**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
3203	**INTANGIBLE ASSETS**	**4,500,000.00**	**4,500,000.00**	**0.00**	**4,500,000.00**	**0.00**	**4,500,000.00**
320301	**INTANGIBLE ASSETS**	**4,500,000.00**	**4,500,000.00**	**0.00**	**4,500,000.00**	**0.00**	**4,500,000.00**
32030109	RESEARCH & DEVELOPMENT	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
32030112	ANNIVERSARY CELEBEATIONS	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00

043702100100	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY-**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***394,330,990.00***	***408,576,130.00***	***113,006,693.64***	***349,395,690.00***	***0.00***	***349,395,690.00***
21	***PERSONNEL COST***	***145,430,990.00***	***159,676,130.00***	***52,667,945.59***	***146,995,690.00***	***0.00***	***146,995,690.00***
2101	**SALARY**	**78,429,150.00**	**91,222,820.00**	**25,948,944.90**	**70,158,020.00**	**0.00**	**70,158,020.00**
210101	**SALARIES AND WAGES**	**78,429,150.00**	**91,222,820.00**	**25,948,944.90**	**70,158,020.00**	**0.00**	**70,158,020.00**
21010101	BASIC SALARIES	65,180,390.00	65,180,390.00	22,844,997.83	58,382,500.00	0.00	58,382,500.00
21010102	OVERTIME PAYMENT	12,987,520.00	12,987,520.00	2,985,145.63	1,824,900.00	0.00	1,824,900.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	261,240.00	13,054,910.00	118,801.44	9,950,620.00	0.00	9,950,620.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**67,001,840.00**	**68,453,310.00**	**26,719,000.69**	**76,837,670.00**	**0.00**	**76,837,670.00**
210201	**ALLOWANCES**	**67,001,840.00**	**68,453,310.00**	**26,719,000.69**	**76,837,670.00**	**0.00**	**76,837,670.00**
21020103	ANNUAL LEAVE GRANT	4,840,980.00	6,292,450.00	0.00	5,971,940.00	0.00	5,971,940.00
21020104	NON - ACCIDENT BONUS	20,000.00	20,000.00	0.00	0.00	0.00	0.00
21020105	DOMESTIC SERVANT	3,326,450.00	3,326,450.00	548,295.33	950,420.00	0.00	950,420.00
21020110	RESPONSIBILITY ALLOWANCE	1,603,400.00	1,603,400.00	39,600.48	4,730.00	0.00	4,730.00
21020124	CORPERS ALLOWANCE	12,357,680.00	12,357,680.00	3,790,833.00	6,000,000.00	0.00	6,000,000.00
21020126	CHAIRMAN AND BOARD MEMBER	6,000,000.00	6,000,000.00	3,580,190.65	1,337,230.00	0.00	1,337,230.00

21020176	ALLOWANCE FOR BOARD CHAIRMAN	0.00	0.00	0.00	9,240,000.00	0.00	9,240,000.00
21020177	CONSOLIDATED ALLOWANCE	38,853,330.00	38,853,330.00	18,760,081.23	53,333,350.00	0.00	53,333,350.00
22	***OTHER RECURRENT COSTS***	***248,900,000.00***	***248,900,000.00***	***60,338,748.05***	***202,400,000.00***	***0.00***	***202,400,000.00***
2202	**OVERHEAD COST**	**248,900,000.00**	**248,900,000.00**	**60,338,748.05**	**202,400,000.00**	**0.00**	**202,400,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**47,700,000.00**	**47,700,000.00**	**15,180,529.19**	**39,100,000.00**	**0.00**	**39,100,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	47,700,000.00	47,700,000.00	15,180,529.19	39,100,000.00	0.00	39,100,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**87,300,000.00**	**87,300,000.00**	**24,246,718.86**	**86,600,000.00**	**0.00**	**86,600,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	42,400,000.00	42,400,000.00	12,220,000.00	62,900,000.00	0.00	62,900,000.00
22020304	MAGAZINE AND PERIODICALS	39,900,000.00	39,900,000.00	8,191,718.86	18,700,000.00	0.00	18,700,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	4,000,000.00	4,000,000.00	3,835,000.00	4,000,000.00	0.00	4,000,000.00
22020313	PRODUCTION OF REPORTS REPORTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**76,800,000.00**	**76,800,000.00**	**15,823,500.00**	**49,200,000.00**	**0.00**	**49,200,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	41,800,000.00	41,800,000.00	7,463,000.00	29,900,000.00	0.00	29,900,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	35,000,000.00	35,000,000.00	8,360,500.00	19,300,000.00	0.00	19,300,000.00
220205	**TRAINING - GENERAL**	**12,000,000.00**	**12,000,000.00**	**0.00**	**12,000,000.00**	**0.00**	**12,000,000.00**
22020501	LOCAL TRAINING	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220206	**OTHER SERVICES - GENERAL**	**24,100,000.00**	**24,100,000.00**	**5,088,000.00**	**13,000,000.00**	**0.00**	**13,000,000.00**
22020605	CLEANING AND FUMIGATION SERVICES	8,000,000.00	8,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020610	OTHER SERVICES	16,100,000.00	16,100,000.00	5,088,000.00	12,000,000.00	0.00	12,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,000,000.00**	**1,000,000.00**	**0.00**	**2,500,000.00**	**0.00**	**2,500,000.00**
22021030	ENTERTAINMENT AT MEETINGS	1,000,000.00	1,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
3	***ASSETS***	***100,000,000.00***	***100,000,000.00***	***0.00***	***100,000,000.00***	***0.00***	***100,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***100,000,000.00***	***100,000,000.00***	***0.00***	***100,000,000.00***	***0.00***	***100,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**82,000,000.00**	**82,000,000.00**	**0.00**	**90,000,000.00**	**0.00**	**90,000,000.00**
320101	**LAND & BUILDING - GENERAL**	**5,000,000.00**	**5,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
32010102	LAND & BUILDINGS - RESIDENTIAL	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
32010104	STORAGE FACILITIES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
320102	**INFRASTRUCTURE - GENERAL**	**50,000,000.00**	**50,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**50,000,000.00**
32010201	RAILS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010202	ROADS & BRIDGES	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
32010212	MONUMENTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
320103	**PLANT & MACHINERY - GENERAL**	**17,000,000.00**	**17,000,000.00**	**0.00**	**25,000,000.00**	**0.00**	**25,000,000.00**
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	4,000,000.00	4,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
32010305	POWER GENERATING SETS	13,000,000.00	13,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**10,000,000.00**	**10,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
3202	**INVESTMENT PROPERTY**	**18,000,000.00**	**18,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**18,000,000.00**	**18,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENTS	13,000,000.00	13,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELF						
Code	Description	2023 Original Budget	2023 Revised Budget	ance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
2	*EXPENDITURES*	*3,482,502,150.00*	*3,482,502,150.00*	*1,202,590,054.90*	*3,551,605,000.00*	*0.00*	*3,551,605,000.00*
21	*PERSONNEL COST*	*385,362,150.00*	*385,362,150.00*	*191,414,934.90*	*368,885,000.00*	*0.00*	*368,885,000.00*
2101	**SALARY**	**185,832,390.00**	**185,832,390.00**	**96,179,977.87**	**177,533,630.00**	**0.00**	**177,533,630.00**
210101	**SALARIES AND WAGES**	**185,832,390.00**	**185,832,390.00**	**96,179,977.87**	**177,533,630.00**	**0.00**	**177,533,630.00**
21010101	BASIC SALARIES	181,427,740.00	181,427,740.00	93,717,141.89	172,741,660.00	0.00	172,741,660.00
21010102	OVERTIME PAYMENT	1,819,540.00	1,819,540.00	746,885.51	2,206,860.00	0.00	2,206,860.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	2,585,110.00	2,585,110.00	1,715,950.47	2,585,110.00	0.00	2,585,110.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**199,529,760.00**	**199,529,760.00**	**95,234,957.03**	**191,351,370.00**	**0.00**	**191,351,370.00**
210201	**ALLOWANCES**	**199,529,760.00**	**199,529,760.00**	**95,234,957.03**	**191,351,370.00**	**0.00**	**191,351,370.00**
21020101	NON REGULAR ALLOWANCES	2,500.00	2,500.00	0.00	5,000.00	0.00	5,000.00
21020103	ANNUAL LEAVE GRANT	18,142,780.00	18,142,780.00	12,673,087.38	17,274,170.00	0.00	17,274,170.00
21020104	NON - ACCIDENT BONUS	22,500.00	22,500.00	0.00	10,000.00	0.00	10,000.00
21020105	DOMESTIC SERVANT	13,305,790.00	13,305,790.00	2,494,830.24	12,355,370.00	0.00	12,355,370.00
21020110	RESPONSIBILITY ALLOWANCE	1,605,530.00	1,605,530.00	87,895.58	1,233,590.00	0.00	1,233,590.00
21020124	CORPERS ALLOWANCE	15,000,000.00	15,000,000.00	130,000.00	15,000,000.00	0.00	15,000,000.00
21020177	CONSOLIDATED ALLOWANCE	134,978,100.00	134,978,100.00	69,382,288.68	129,000,680.00	0.00	129,000,680.00
21020185	CONSOLIDATED REVENUE FUND CHARGE- (ALLOWA	16,472,560.00	16,472,560.00	10,466,855.15	16,472,560.00	0.00	16,472,560.00
22	*OTHER RECURRENT COSTS*	*3,097,140,000.00*	*3,097,140,000.00*	*1,011,175,120.00*	*3,182,720,000.00*	*0.00*	*3,182,720,000.00*
2202	**OVERHEAD COST**	**3,051,140,000.00**	**3,051,140,000.00**	**1,011,175,120.00**	**3,152,720,000.00**	**0.00**	**3,152,720,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**6,530,000.00**	**6,530,000.00**	**237,500.00**	**6,670,000.00**	**0.00**	**6,670,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	2,900,000.00	2,900,000.00	69,000.00	900,000.00	0.00	900,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,630,000.00	3,630,000.00	168,500.00	5,770,000.00	0.00	5,770,000.00
220202	**UTILITIES - GENERAL**	**100,000.00**	**100,000.00**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
22020202	TELEPHONE CHARGES	100,000.00	100,000.00	0.00	200,000.00	0.00	200,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**55,140,000.00**	**55,140,000.00**	**120,000.00**	**54,630,000.00**	**0.00**	**54,630,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	3,220,000.00	3,220,000.00	110,000.00	7,770,000.00	0.00	7,770,000.00
22020304	MAGAZINE AND PERIODICALS	1,100,000.00	1,100,000.00	10,000.00	1,020,000.00	0.00	1,020,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	30,300,000.00	30,300,000.00	0.00	45,260,000.00	0.00	45,260,000.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	380,000.00	380,000.00	0.00	300,000.00	0.00	300,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	140,000.00	140,000.00	0.00	280,000.00	0.00	280,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**13,460,000.00**	**13,460,000.00**	**170,000.00**	**8,560,000.00**	**0.00**	**8,560,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	3,240,000.00	3,240,000.00	95,000.00	4,550,000.00	0.00	4,550,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	0.00	500,000.00	0.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	9,820,000.00	9,820,000.00	75,000.00	2,360,000.00	0.00	2,360,000.00
22020406	OTHER MAINTENANCE SERVICES	100,000.00	100,000.00	0.00	1,150,000.00	0.00	1,150,000.00
220205	**TRAINING - GENERAL**	**864,040,000.00**	**864,040,000.00**	**54,628,700.00**	**920,300,000.00**	**0.00**	**920,300,000.00**
22020501	LOCAL TRAINING	100,000,000.00	100,000,000.00	14,200,000.00	77,000,000.00	0.00	77,000,000.00

22020502	INTERNATIONAL TRAINING	40,000,000.00	40,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	486,000,000.00	486,000,000.00	20,000,000.00	500,000,000.00	0.00	500,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	217,240,000.00	217,240,000.00	20,290,700.00	258,300,000.00	0.00	258,300,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATORI	20,800,000.00	20,800,000.00	138,000.00	60,000,000.00	0.00	60,000,000.00
220206	**OTHER SERVICES - GENERAL**	**1,284,520,000.00**	**1,284,520,000.00**	**577,836,000.00**	**1,185,910,000.00**	**0.00**	**1,185,910,000.00**
22020601	SECURITY SERVICES	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020606	INTERNAL AUDIT EXPENSES	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00
22020609	MONITORING / SUPERVISION	25,000,000.00	25,000,000.00	0.00	31,000,000.00	0.00	31,000,000.00
22020610	OTHER SERVICES	471,070,000.00	471,070,000.00	70,016,000.00	338,560,000.00	0.00	338,560,000.00
22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIATIO	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00
22020613	SOFTWARE RENEWALS	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020622	TOURISM INFORMATION GALLERY	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22020624	TRADE EXHIBITION	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020631	CONSTITUTING AND SERVICING OF THE STATE INDU	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
22020668	SUBVENTION	673,300,000.00	673,300,000.00	497,820,000.00	761,200,000.00	0.00	761,200,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERA**	**70,000,000.00**	**70,000,000.00**	**0.00**	**30,100,000.00**	**0.00**	**30,100,000.00**
22020701	FINANCIAL CONSULTING	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	45,000,000.00	45,000,000.00	0.00	30,100,000.00	0.00	30,100,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**757,350,000.00**	**757,350,000.00**	**378,182,920.00**	**946,350,000.00**	**0.00**	**946,350,000.00**
22021001	REFRESHMENT AND MEALS	80,140,000.00	80,140,000.00	25,000,000.00	9,000,000.00	0.00	9,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	20,600,000.00	20,600,000.00	0.00	10,420,000.00	0.00	10,420,000.00
22021004	MEDICAL EXPENSES : LOCAL	140,000,000.00	140,000,000.00	75,000,000.00	145,000,000.00	0.00	145,000,000.00
22021006	POSTAGES AND COURIER SERVICES	540,000.00	540,000.00	0.00	1,190,000.00	0.00	1,190,000.00
22021007	WELFARE PACKAGES	41,340,000.00	41,340,000.00	200,000.00	101,120,000.00	0.00	101,120,000.00
22021019	SPECIAL ASSIGNMENT	418,730,000.00	418,730,000.00	276,992,920.00	637,000,000.00	0.00	637,000,000.00
22021023	CONDUCT OF ELECTIONS FOR UMBRELLA ASSOCIAT	10,000,000.00	10,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22021029	FOOD STUFF / CATERING MATERIAL	16,000,000.00	16,000,000.00	990,000.00	5,000,000.00	0.00	5,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	10,000,000.00	10,000,000.00	0.00	11,620,000.00	0.00	11,620,000.00
22021049	CASE MANAGEMENT	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**46,000,000.00**	**46,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**30,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**46,000,000.00**	**46,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**30,000,000.00**
22040109	GRANTS TO COMMUNITIES/NGOS	46,000,000.00	46,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
3	***ASSETS***	***670,000,000.00***	***670,000,000.00***	***5,000,000.00***	***750,000,000.00***	***0.00***	***750,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***670,000,000.00***	***670,000,000.00***	***5,000,000.00***	***750,000,000.00***	***0.00***	***750,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**226,000,000.00**	**226,000,000.00**	**5,000,000.00**	**223,000,000.00**	**0.00**	**223,000,000.00**
320101	**LAND & BUILDING - GENERAL**	**50,000,000.00**	**50,000,000.00**	**0.00**	**35,000,000.00**	**0.00**	**35,000,000.00**
32010101	LAND & BUILDINGS - OFFICE	50,000,000.00	50,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
320103	**PLANT & MACHINERY - GENERAL**	**45,000,000.00**	**45,000,000.00**	**0.00**	**45,000,000.00**	**0.00**	**45,000,000.00**
32010305	POWER GENERATING SETS	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
32010307	FIRE FIGHTING EQUIPMENT	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
320104	**FIXED ASSETS - GENERAL**	**55,000,000.00**	**55,000,000.00**	**0.00**	**70,000,000.00**	**0.00**	**70,000,000.00**

32010405	MOTOR VEHICLES	55,000,000.00	55,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**40,000,000.00**	**40,000,000.00**	**5,000,000.00**	**37,000,000.00**	**0.00**	**37,000,000.00**
32010501	COMPUTERS	3,000,000.00	3,000,000.00	5,000,000.00	3,000,000.00	0.00	3,000,000.00
32010509	BINDING EQUPMENT	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	10,000,000.00	10,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00
32010519	WORKSHOPS EQUIPMENT	17,000,000.00	17,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**36,000,000.00**	**36,000,000.00**	**0.00**	**36,000,000.00**	**0.00**	**36,000,000.00**
32010601	CHAIRS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010602	TABLES	11,000,000.00	11,000,000.00	0.00	16,000,000.00	0.00	16,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	20,000,000.00	20,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
3202	**INVESTMENT PROPERTY**	**290,000,000.00**	**290,000,000.00**	**0.00**	**393,000,000.00**	**0.00**	**393,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**290,000,000.00**	**290,000,000.00**	**0.00**	**393,000,000.00**	**0.00**	**393,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	175,000,000.00	175,000,000.00	0.00	303,000,000.00	0.00	303,000,000.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	90,000,000.00	90,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
32020111	INVESTMENT LAND & BUILDINGS - RECREATION CE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENTS	15,000,000.00	15,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
3203	**INTANGIBLE ASSETS**	**154,000,000.00**	**154,000,000.00**	**0.00**	**134,000,000.00**	**0.00**	**134,000,000.00**
320301	**INTANGIBLE ASSETS**	**154,000,000.00**	**154,000,000.00**	**0.00**	**134,000,000.00**	**0.00**	**134,000,000.00**
32030109	RESEARCH & DEVELOPMENT	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
32030112	ANNIVERSARY CELEBEATIONS	63,000,000.00	63,000,000.00	0.00	48,000,000.00	0.00	48,000,000.00
32030113	MONITORING AND EVALUATION	21,000,000.00	21,000,000.00	0.00	16,000,000.00	0.00	16,000,000.00
32030114	CONSULTANCY	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32030122	DISASTER MANAGEMENT / EMERGENCY MATTERS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32030123	ADMINISTRATIVE ACTIVITIES	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00

051700100100	**MINISTRY OF EDUCATION-**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***4,012,640,170.00***	***5,612,640,170.00***	***3,720,051,033.68***	***5,760,630,330.00***	***0.00***	***5,760,630,330.00***
21	***PERSONNEL COST***	***559,838,270.00***	***559,838,270.00***	***338,260,733.68***	***562,600,330.00***	***0.00***	***562,600,330.00***
2101	**SALARY**	**285,992,850.00**	**316,907,140.00**	**169,643,950.28**	**264,823,060.00**	**0.00**	**264,823,060.00**
210101	**SALARIES AND WAGES**	**285,992,850.00**	**316,907,140.00**	**169,643,950.28**	**264,823,060.00**	**0.00**	**264,823,060.00**
21010101	BASIC SALARIES	71,564,010.00	257,457,960.00	46,661,139.50	260,858,560.00	0.00	260,858,560.00
21010102	OVERTIME PAYMENT	197,956,280.00	49,860,270.00	122,982,810.78	1,379,400.00	0.00	1,379,400.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	16,472,560.00	9,588,910.00	0.00	2,585,100.00	0.00	2,585,100.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**273,845,420.00**	**242,931,130.00**	**168,616,783.40**	**297,777,270.00**	**0.00**	**297,777,270.00**
210201	**ALLOWANCES**	**273,845,420.00**	**242,931,130.00**	**168,616,783.40**	**297,777,270.00**	**0.00**	**297,777,270.00**
21020103	ANNUAL LEAVE GRANT	14,720,980.00	29,122,970.00	7,816,184.30	26,085,860.00	0.00	26,085,860.00
21020104	NON - ACCIDENT BONUS	28,037,310.00	2,871,240.00	15,669,614.89	45,000.00	0.00	45,000.00
21020105	DOMESTIC SERVANT	153,411,450.00	29,591,770.00	94,472,775.47	45,144,640.00	0.00	45,144,640.00
21020110	RESPONSIBILITY ALLOWANCE	6,797,230.00	1,458,740.00	47,049.64	232,160.00	0.00	232,160.00
21020124	CORPERS ALLOWANCE	1,247,870.00	5,460,000.00	0.00	0.00	0.00	0.00

21020177	CONSOLIDATED ALLOWANCE	69,630,580.00	174,426,410.00	50,611,159.10	226,269,610.00	0.00	226,269,610.00
22	***OTHER RECURRENT COSTS***	***3,452,801,900.00***	***5,052,801,900.00***	***3,381,790,300.00***	***5,198,030,000.00***	***0.00***	***5,198,030,000.00***
2202	**OVERHEAD COST**	**3,412,801,900.00**	**5,012,801,900.00**	**3,379,710,000.00**	**5,153,030,000.00**	**0.00**	**5,153,030,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**13,790,000.00**	**13,790,000.00**	**50,000.00**	**13,790,000.00**	**0.00**	**13,790,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	2,750,000.00	2,750,000.00	0.00	2,750,000.00	0.00	2,750,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	11,040,000.00	11,040,000.00	50,000.00	11,040,000.00	0.00	11,040,000.00
220202	**UTILITIES - GENERAL**	**800,000.00**	**800,000.00**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	500,000.00	500,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**592,602,300.00**	**592,602,300.00**	**505,539,620.00**	**895,040,000.00**	**0.00**	**895,040,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	13,190,000.00	13,190,000.00	1,689,620.00	13,190,000.00	0.00	13,190,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	564,842,300.00	564,842,300.00	503,390,000.00	563,700,000.00	0.00	563,700,000.00
22020304	MAGAZINE AND PERIODICALS	910,000.00	910,000.00	0.00	910,000.00	0.00	910,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	10,140,000.00	10,140,000.00	460,000.00	291,120,000.00	0.00	291,120,000.00
22020309	UNIFORM AND OTHER CLOTHING	120,000.00	120,000.00	0.00	120,000.00	0.00	120,000.00
22020313	PRODUCTION OF REPORTS REPORTS	3,400,000.00	3,400,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020317	CONSUMABLES / DRUGS / REAGENTS	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**16,310,000.00**	**16,310,000.00**	**2,587,950.00**	**17,010,000.00**	**0.00**	**17,010,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	5,950,000.00	5,950,000.00	826,400.00	6,400,000.00	0.00	6,400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,450,000.00	3,450,000.00	1,273,800.00	3,700,000.00	0.00	3,700,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	4,000,000.00	4,000,000.00	487,750.00	4,000,000.00	0.00	4,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,850,000.00	1,850,000.00	0.00	1,850,000.00	0.00	1,850,000.00
22020414	MAINTENANCE OF LIBRARY	1,060,000.00	1,060,000.00	0.00	1,060,000.00	0.00	1,060,000.00
220205	**TRAINING - GENERAL**	**99,800,000.00**	**99,800,000.00**	**4,770,000.00**	**54,800,000.00**	**0.00**	**54,800,000.00**
22020501	LOCAL TRAINING	75,500,000.00	75,500,000.00	0.00	29,500,000.00	0.00	29,500,000.00
22020502	INTERNATIONAL TRAINING	1,350,000.00	1,350,000.00	0.00	2,350,000.00	0.00	2,350,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	19,950,000.00	19,950,000.00	1,770,000.00	22,950,000.00	0.00	22,950,000.00
220206	**OTHER SERVICES - GENERAL**	**2,633,899,600.00**	**4,233,899,600.00**	**2,865,384,900.00**	**4,130,490,000.00**	**0.00**	**4,130,490,000.00**
22020602	OFFICE RENT	103,180,000.00	103,180,000.00	0.00	109,880,000.00	0.00	109,880,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	2,363,075,500.00	3,963,075,500.00	2,833,000,000.00	3,845,000,000.00	0.00	3,845,000,000.00
22020606	INTERNAL AUDIT EXPENSES	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22020609	MONITORING / SUPERVISION	49,534,100.00	49,534,100.00	20,250,000.00	85,000,000.00	0.00	85,000,000.00
22020610	OTHER SERVICES	111,460,000.00	111,460,000.00	12,134,900.00	81,960,000.00	0.00	81,960,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020623	PROMOTION OF DOMESTIC TOURISM	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020668	SUBVENTION	250,000.00	250,000.00	0.00	3,250,000.00	0.00	3,250,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**500,000.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020703	LEGAL SERVICES	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**55,100,000.00**	**55,100,000.00**	**1,377,530.00**	**41,100,000.00**	**0.00**	**41,100,000.00**
22021002	HONORARIUM AND SITTING ALLOWAN	500,000.00	500,000.00	0.00	0.00	0.00	0.00

22021003	PUBLICITY AND ADVERTISEMENT	13,650,000.00	13,650,000.00	1,000,000.00	5,150,000.00	0.00	5,150,000.00
22021007	WELFARE PACKAGES	28,000,000.00	28,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22021009	SPORTING ACTIVITIES	1,950,000.00	1,950,000.00	0.00	1,950,000.00	0.00	1,950,000.00
22021013	PROMOTION (SERVICE WIDE)	4,000,000.00	4,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22021019	SPECIAL ASSIGNMENT	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,000,000.00	2,000,000.00	377,530.00	2,000,000.00	0.00	2,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**40,000,000.00**	**40,000,000.00**	**2,080,300.00**	**45,000,000.00**	**0.00**	**45,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**40,000,000.00**	**40,000,000.00**	**2,080,300.00**	**45,000,000.00**	**0.00**	**45,000,000.00**
22040105	GRANTS TO GOVERNMENT AGENCIES - RECURRENT	40,000,000.00	40,000,000.00	2,080,300.00	45,000,000.00	0.00	45,000,000.00
3	***ASSETS***	***8,348,000,010.00***	***9,848,000,010.00***	***2,255,544,387.75***	***30,035,858,000.00***	***-3,800,000,000.00***	***26,235,858,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***8,348,000,010.00***	***9,848,000,010.00***	***2,255,544,387.75***	***30,035,858,000.00***	***-3,800,000,000.00***	***26,235,858,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**2,359,780,000.00**	**2,359,780,000.00**	**550,000,000.00**	**13,569,500,000.00**	**0.00**	**13,569,500,000.00**
320101	**LAND & BUILDING - GENERAL**	**742,200,000.00**	**742,200,000.00**	**0.00**	**2,413,000,000.00**	**0.00**	**2,413,000,000.00**
32010101	LAND & BUILDINGS - OFFICE	531,500,000.00	531,500,000.00	0.00	300,000,000.00	0.00	300,000,000.00
32010114	LAND & BUILDINGS - SCHOOLS / LEARNING CENTRE	210,700,000.00	210,700,000.00	0.00	2,113,000,000.00	0.00	2,113,000,000.00
320102	**INFRASTRUCTURE - GENERAL**	**434,980,000.00**	**434,980,000.00**	**0.00**	**1,535,000,000.00**	**0.00**	**1,535,000,000.00**
32010202	ROADS & BRIDGES	431,980,000.00	431,980,000.00	0.00	1,520,000,000.00	0.00	1,520,000,000.00
32010208	WATER DISTRIBUTION NETWORK	3,000,000.00	3,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
320103	**PLANT & MACHINERY - GENERAL**	**93,000,000.00**	**93,000,000.00**	**0.00**	**88,000,000.00**	**0.00**	**88,000,000.00**
32010304	POWER PLANTS	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
32010305	POWER GENERATING SETS	43,000,000.00	43,000,000.00	0.00	38,000,000.00	0.00	38,000,000.00
320104	**FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**97,000,000.00**	**0.00**	**97,000,000.00**
32010407	MOTOR CYCLES	0.00	0.00	0.00	97,000,000.00	0.00	97,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**65,250,000.00**	**65,250,000.00**	**0.00**	**260,000,000.00**	**0.00**	**260,000,000.00**
32010501	COMPUTERS	11,950,000.00	11,950,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010503	SCANNERS	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	2,100,000.00
32010508	PROJECTORS	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
32010513	MODEM / NETWORKING EUIPMENT / CCTV	10,000,000.00	10,000,000.00	0.00	230,200,000.00	0.00	230,200,000.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32010519	WORKSHOPS EQUIPMENT	21,200,000.00	21,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**1,024,350,000.00**	**1,024,350,000.00**	**550,000,000.00**	**9,176,500,000.00**	**0.00**	**9,176,500,000.00**
32010601	CHAIRS	500,000.00	500,000.00	0.00	0.00	0.00	0.00
32010602	TABLES	1,018,500,000.00	1,018,500,000.00	550,000,000.00	518,000,000.00	0.00	518,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
32010606	AIR CONDITIONER	350,000.00	350,000.00	0.00	0.00	0.00	0.00
32010613	UNIFORMS AND KITS	0.00	0.00	0.00	8,658,500,000.00	0.00	8,658,500,000.00
3202	**INVESTMENT PROPERTY**	**5,198,541,630.00**	**6,198,541,630.00**	**1,571,000,000.00**	**15,142,757,000.00**	**-3,800,000,000.00**	**11,342,757,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**5,198,541,630.00**	**6,198,541,630.00**	**1,571,000,000.00**	**15,142,757,000.00**	**-3,800,000,000.00**	**11,342,757,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	125,000,000.00	125,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
32020114	INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEA	4,953,041,630.00	5,953,041,630.00	1,571,000,000.00	14,807,757,000.00	-3,800,000,000.00	11,007,757,000.00

32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	108,500,000.00	108,500,000.00	0.00	35,000,000.00	0.00	35,000,000.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENTS	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**789,678,380.00**	**1,289,678,380.00**	**134,544,387.75**	**1,323,601,000.00**	**0.00**	**1,323,601,000.00**
320301	**INTANGIBLE ASSETS**	**789,678,380.00**	**1,289,678,380.00**	**134,544,387.75**	**1,323,601,000.00**	**0.00**	**1,323,601,000.00**
32030109	RESEARCH & DEVELOPMENT	18,077,000.00	518,077,000.00	0.00	158,500,000.00	0.00	158,500,000.00
32030114	CONSULTANCY	768,101,380.00	768,101,380.00	134,544,387.75	1,165,101,000.00	0.00	1,165,101,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00

051700300100	**STATE UNIVERSAL BASIC EDUCATION -**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***2,915,945,170.00***	***2,874,360,050.00***	***876,254,965.12***	***3,890,917,320.00***	***0.00***	***3,890,917,320.00***
21	***PERSONNEL COST***	***1,956,955,170.00***	***1,915,370,050.00***	***846,254,965.12***	***2,987,427,320.00***	***0.00***	***2,987,427,320.00***
2101	**SALARY**	**500,183,480.00**	**533,910,660.00**	**188,762,358.94**	**1,344,268,370.00**	**0.00**	**1,344,268,370.00**
210101	**SALARIES AND WAGES**	**500,183,480.00**	**533,910,660.00**	**188,762,358.94**	**1,344,268,370.00**	**0.00**	**1,344,268,370.00**
21010101	BASIC SALARIES	280,504,150.00	320,482,560.00	84,873,053.19	1,291,115,970.00	0.00	1,291,115,970.00
21010102	OVERTIME PAYMENT	185,324,590.00	179,073,360.00	90,038,279.16	51,815,170.00	0.00	51,815,170.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	34,354,740.00	34,354,740.00	13,851,026.59	1,337,230.00	0.00	1,337,230.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**1,456,771,690.00**	**1,381,459,390.00**	**657,492,606.18**	**1,643,158,950.00**	**0.00**	**1,643,158,950.00**
210201	**ALLOWANCES**	**1,456,771,690.00**	**1,381,459,390.00**	**657,492,606.18**	**1,643,158,950.00**	**0.00**	**1,643,158,950.00**
21020103	ANNUAL LEAVE GRANT	235,086,390.00	243,613,690.00	128,454,073.03	153,628,130.00	0.00	153,628,130.00
21020104	NON - ACCIDENT BONUS	153,090,910.00	153,090,910.00	69,639,169.25	70,000.00	0.00	70,000.00
21020105	DOMESTIC SERVANT	210,414,070.00	180,983,480.00	108,633,125.92	449,823,580.00	0.00	449,823,580.00
21020110	RESPONSIBILITY ALLOWANCE	295,963,290.00	295,963,290.00	117,609,939.07	38,471,510.00	0.00	38,471,510.00
21020124	CORPERS ALLOWANCE	12,685,750.00	12,685,750.00	1,568,252.70	2,560,000.00	0.00	2,560,000.00
21020136	27% TSS ALLOWANCE	209,965,540.00	187,586,530.00	65,175,965.37	45,305,070.00	0.00	45,305,070.00
21020177	CONSOLIDATED ALLOWANCE	339,565,740.00	307,535,740.00	166,412,080.84	953,300,660.00	0.00	953,300,660.00
22	***OTHER RECURRENT COSTS***	***958,990,000.00***	***958,990,000.00***	***30,000,000.00***	***903,490,000.00***	***0.00***	***903,490,000.00***
2202	**OVERHEAD COST**	**958,990,000.00**	**958,990,000.00**	**30,000,000.00**	**903,490,000.00**	**0.00**	**903,490,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**110,700,000.00**	**110,700,000.00**	**3,825,000.00**	**110,700,000.00**	**0.00**	**110,700,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	81,700,000.00	81,700,000.00	0.00	81,700,000.00	0.00	81,700,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	29,000,000.00	29,000,000.00	3,825,000.00	29,000,000.00	0.00	29,000,000.00
220202	**UTILITIES - GENERAL**	**15,250,000.00**	**15,250,000.00**	**0.00**	**15,250,000.00**	**0.00**	**15,250,000.00**
22020201	ELECTRICITY CHARGES	8,540,000.00	8,540,000.00	0.00	8,540,000.00	0.00	8,540,000.00
22020202	TELEPHONE CHARGES	6,710,000.00	6,710,000.00	0.00	6,710,000.00	0.00	6,710,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**143,330,000.00**	**143,330,000.00**	**2,100,000.00**	**114,330,000.00**	**0.00**	**114,330,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	48,300,000.00	48,300,000.00	2,100,000.00	48,300,000.00	0.00	48,300,000.00
22020304	MAGAZINE AND PERIODICALS	5,030,000.00	5,030,000.00	0.00	5,030,000.00	0.00	5,030,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	27,000,000.00	27,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	27,000,000.00	27,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
22020313	PRODUCTION OF REPORTS REPORTS	36,000,000.00	36,000,000.00	0.00	32,000,000.00	0.00	32,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**101,000,000.00**	**101,000,000.00**	**6,670,000.00**	**133,200,000.00**	**0.00**	**133,200,000.00**

22020401	MAINTENANCE OF MOTOR VEHICLE	59,000,000.00	59,000,000.00	1,415,000.00	78,500,000.00	0.00	78,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	33,400,000.00	33,400,000.00	1,890,000.00	41,100,000.00	0.00	41,100,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	5,500,000.00	5,500,000.00	0.00	10,500,000.00	0.00	10,500,000.00
22020406	OTHER MAINTENANCE SERVICES	1,400,000.00	1,400,000.00	3,365,000.00	1,400,000.00	0.00	1,400,000.00
22020408	MAINTENANCE OF SEA BOATS	1,700,000.00	1,700,000.00	0.00	1,700,000.00	0.00	1,700,000.00
220205	**TRAINING - GENERAL**	**113,600,000.00**	**113,600,000.00**	**2,100,000.00**	**98,400,000.00**	**0.00**	**98,400,000.00**
22020501	LOCAL TRAINING	107,900,000.00	107,900,000.00	2,100,000.00	91,400,000.00	0.00	91,400,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	5,000,000.00	5,000,000.00	0.00	6,300,000.00	0.00	6,300,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
220206	**OTHER SERVICES - GENERAL**	**213,410,000.00**	**213,410,000.00**	**3,650,000.00**	**207,610,000.00**	**0.00**	**207,610,000.00**
22020602	OFFICE RENT	116,450,000.00	116,450,000.00	2,250,000.00	119,950,000.00	0.00	119,950,000.00
22020605	CLEANING AND FUMIGATION SERVICES	5,650,000.00	5,650,000.00	0.00	5,650,000.00	0.00	5,650,000.00
22020606	INTERNAL AUDIT EXPENSES	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00
22020609	MONITORING / SUPERVISION	13,100,000.00	13,100,000.00	0.00	13,100,000.00	0.00	13,100,000.00
22020610	OTHER SERVICES	53,210,000.00	53,210,000.00	1,400,000.00	43,910,000.00	0.00	43,910,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	22,700,000.00	22,700,000.00	0.00	22,700,000.00	0.00	22,700,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**108,300,000.00**	**108,300,000.00**	**2,000,000.00**	**53,000,000.00**	**0.00**	**53,000,000.00**
22020701	FINANCIAL CONSULTING	101,800,000.00	101,800,000.00	2,000,000.00	46,500,000.00	0.00	46,500,000.00
22020703	LEGAL SERVICES	6,500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	6,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**153,400,000.00**	**153,400,000.00**	**9,655,000.00**	**171,000,000.00**	**0.00**	**171,000,000.00**
22021002	HONORARIUM AND SITTING ALLOWAN	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	22,800,000.00	22,800,000.00	4,500,000.00	42,400,000.00	0.00	42,400,000.00
22021004	MEDICAL EXPENSES : LOCAL	20,000,000.00	20,000,000.00	4,120,000.00	6,700,000.00	0.00	6,700,000.00
22021007	WELFARE PACKAGES	43,550,000.00	43,550,000.00	482,000.00	43,550,000.00	0.00	43,550,000.00
22021008	SUBSRCIPTION TO PROFESSIONAL BODIES	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22021009	SPORTING ACTIVITIES	29,050,000.00	29,050,000.00	0.00	29,050,000.00	0.00	29,050,000.00
22021013	PROMOTION (SERVICE WIDE)	6,800,000.00	6,800,000.00	0.00	6,800,000.00	0.00	6,800,000.00
22021015	SERVICOM	5,000,000.00	5,000,000.00	0.00	7,300,000.00	0.00	7,300,000.00
22021019	SPECIAL ASSIGNMENT	1,000,000.00	1,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,200,000.00	1,200,000.00	553,000.00	11,200,000.00	0.00	11,200,000.00
3	***ASSETS***	***253,642,500.00***	***253,642,500.00***	***0.00***	***245,500,000.00***	***0.00***	***245,500,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***253,642,500.00***	***253,642,500.00***	***0.00***	***245,500,000.00***	***0.00***	***245,500,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**230,092,500.00**	**230,092,500.00**	**0.00**	**227,000,000.00**	**0.00**	**227,000,000.00**
320101	**LAND & BUILDING - GENERAL**	**18,450,000.00**	**18,450,000.00**	**0.00**	**43,000,000.00**	**0.00**	**43,000,000.00**
32010101	LAND & BUILDINGS - OFFICE	18,450,000.00	18,450,000.00	0.00	43,000,000.00	0.00	43,000,000.00
320102	**INFRASTRUCTURE - GENERAL**	**81,542,500.00**	**81,542,500.00**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	73,542,500.00	73,542,500.00	0.00	0.00	0.00	0.00
32010208	WATER DISTRIBUTION NETWORK	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
32010213	HERITAGE ASSETS	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**6,000,000.00**	**6,000,000.00**	**0.00**	**4,500,000.00**	**0.00**	**4,500,000.00**
32010304	POWER PLANTS	5,000,000.00	5,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00

32010305	POWER GENERATING SETS	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
320104	**FIXED ASSETS - GENERAL**	**7,500,000.00**	**7,500,000.00**	**0.00**	**103,000,000.00**	**0.00**	**103,000,000.00**
32010405	MOTOR VEHICLES	7,500,000.00	7,500,000.00	0.00	103,000,000.00	0.00	103,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**66,800,000.00**	**66,800,000.00**	**0.00**	**21,000,000.00**	**0.00**	**21,000,000.00**
32010501	COMPUTERS	44,200,000.00	44,200,000.00	0.00	17,500,000.00	0.00	17,500,000.00
32010502	PRINTERS	10,000,000.00	10,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
32010505	PHOTOCOPIERS	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
32010515	DIGITAL CAMERA	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
32010519	WORKSHOPS EQUIPMENT	7,600,000.00	7,600,000.00	0.00	1,500,000.00	0.00	1,500,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**49,800,000.00**	**49,800,000.00**	**0.00**	**53,500,000.00**	**0.00**	**53,500,000.00**
32010601	CHAIRS	18,500,000.00	18,500,000.00	0.00	13,000,000.00	0.00	13,000,000.00
32010602	TABLES	21,000,000.00	21,000,000.00	0.00	28,000,000.00	0.00	28,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	9,000,000.00	9,000,000.00	0.00	9,500,000.00	0.00	9,500,000.00
32010606	AIR CONDITIONER	1,300,000.00	1,300,000.00	0.00	3,000,000.00	0.00	3,000,000.00
3202	**INVESTMENT PROPERTY**	**7,800,000.00**	**7,800,000.00**	**0.00**	**9,000,000.00**	**0.00**	**9,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**7,800,000.00**	**7,800,000.00**	**0.00**	**9,000,000.00**	**0.00**	**9,000,000.00**
32020114	INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEA	3,400,000.00	3,400,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	4,400,000.00	4,400,000.00	0.00	4,000,000.00	0.00	4,000,000.00
3203	**INTANGIBLE ASSETS**	**15,750,000.00**	**15,750,000.00**	**0.00**	**9,500,000.00**	**0.00**	**9,500,000.00**
320301	**INTANGIBLE ASSETS**	**15,750,000.00**	**15,750,000.00**	**0.00**	**9,500,000.00**	**0.00**	**9,500,000.00**
32030109	RESEARCH & DEVELOPMENT	7,750,000.00	7,750,000.00	0.00	8,000,000.00	0.00	8,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	8,000,000.00	8,000,000.00	0.00	1,500,000.00	0.00	1,500,000.00

051702600100	**STATE SECONDARY EDUCATION BOARD -**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***19,074,571,210.00***	***19,074,571,210.00***	***6,011,748,717.60***	***18,831,240,990.00***	***0.00***	***18,831,240,990.00***
21	***PERSONNEL COST***	***18,781,971,210.00***	***18,781,971,210.00***	***6,011,748,717.60***	***18,629,440,990.00***	***0.00***	***18,629,440,990.00***
2101	**SALARY**	**7,987,338,190.00**	**7,987,338,190.00**	**2,448,737,212.08**	**8,190,498,530.00**	**0.00**	**8,190,498,530.00**
210101	**SALARIES AND WAGES**	**7,987,338,190.00**	**7,987,338,190.00**	**2,448,737,212.08**	**8,190,498,530.00**	**0.00**	**8,190,498,530.00**
21010101	BASIC SALARIES	7,955,741,870.00	7,955,741,870.00	2,440,349,423.14	7,786,908,450.00	0.00	7,786,908,450.00
21010102	OVERTIME PAYMENT	25,248,690.00	25,248,690.00	3,968,846.54	396,752,850.00	0.00	396,752,850.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	6,347,630.00	6,347,630.00	4,418,942.40	6,837,230.00	0.00	6,837,230.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**10,794,633,020.00**	**10,794,633,020.00**	**3,563,011,505.52**	**10,438,942,460.00**	**0.00**	**10,438,942,460.00**
210201	**ALLOWANCES**	**10,794,633,020.00**	**10,794,633,020.00**	**3,563,011,505.52**	**10,438,942,460.00**	**0.00**	**10,438,942,460.00**
21020103	ANNUAL LEAVE GRANT	795,449,040.00	795,449,040.00	4,008,581.16	739,102,380.00	0.00	739,102,380.00
21020104	NON - ACCIDENT BONUS	8,490,450.00	8,490,450.00	3,294,344.46	87,230,960.00	0.00	87,230,960.00
21020105	DOMESTIC SERVANT	1,918,822,060.00	1,918,822,060.00	548,722,740.10	1,927,357,270.00	0.00	1,927,357,270.00
21020110	RESPONSIBILITY ALLOWANCE	134,833,670.00	134,833,670.00	48,910,571.52	125,245,050.00	0.00	125,245,050.00
21020124	CORPERS ALLOWANCE	221,136,530.00	221,136,530.00	81,633,083.51	224,510,380.00	0.00	224,510,380.00
21020128	SPECIAL ALLOWANCE	3,449,900.00	3,449,900.00	0.00	4,366,570.00	0.00	4,366,570.00
21020136	27% TSS ALLOWANCE	1,366,514,750.00	1,366,514,750.00	483,665,603.03	1,739,962,750.00	0.00	1,739,962,750.00

21020137	VICE PRINCIPAL ALLOWANCE	525,543,170.00	525,543,170.00	140,966,322.52	723,758,130.00	0.00	723,758,130.00
21020138	PRINCIPAL ALLOWANCE	24,024,450.00	24,024,450.00	6,490,078.20	31,800,080.00	0.00	31,800,080.00
21020139	H.O.D ALLOWANCE	8,369,280.00	8,369,280.00	1,708,043.01	11,251,940.00	0.00	11,251,940.00
21020140	SCIENCE ALLOWANCE	6,655,820.00	6,655,820.00	331,386.58	5,332,490.00	0.00	5,332,490.00
21020150	DIRECTOR ALLOWANCE	5,577,130.00	5,577,130.00	1,338,588.63	4,284,390.00	0.00	4,284,390.00
21020151	GAME ALLOWANCE	1,452,760.00	1,452,760.00	303,781.38	2,158,240.00	0.00	2,158,240.00
21020177	CONSOLIDATED ALLOWANCE	5,774,314,010.00	5,774,314,010.00	2,241,638,381.42	4,812,581,830.00	0.00	4,812,581,830.00
22	***OTHER RECURRENT COSTS***	***292,600,000.00***	***292,600,000.00***	***0.00***	***201,800,000.00***	***0.00***	***201,800,000.00***
2202	**OVERHEAD COST**	**292,600,000.00**	**292,600,000.00**	**0.00**	**201,800,000.00**	**0.00**	**201,800,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**11,000,000.00**	**11,000,000.00**	**0.00**	**11,000,000.00**	**0.00**	**11,000,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	11,000,000.00	11,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00
220202	**UTILITIES - GENERAL**	**300,000.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**36,980,000.00**	**36,980,000.00**	**0.00**	**51,980,000.00**	**0.00**	**51,980,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	10,360,000.00	10,360,000.00	0.00	10,360,000.00	0.00	10,360,000.00
22020304	MAGAZINE AND PERIODICALS	1,620,000.00	1,620,000.00	0.00	1,620,000.00	0.00	1,620,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22020313	PRODUCTION OF REPORTS REPORTS	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**9,710,000.00**	**9,710,000.00**	**0.00**	**9,710,000.00**	**0.00**	**9,710,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	4,120,000.00	4,120,000.00	0.00	4,120,000.00	0.00	4,120,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,670,000.00	4,670,000.00	0.00	4,670,000.00	0.00	4,670,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	920,000.00	920,000.00	0.00	920,000.00	0.00	920,000.00
220205	**TRAINING - GENERAL**	**25,300,000.00**	**25,300,000.00**	**0.00**	**7,300,000.00**	**0.00**	**7,300,000.00**
22020501	LOCAL TRAINING	25,000,000.00	25,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220206	**OTHER SERVICES - GENERAL**	**120,410,000.00**	**120,410,000.00**	**0.00**	**60,410,000.00**	**0.00**	**60,410,000.00**
22020605	CLEANING AND FUMIGATION SERVICES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020606	INTERNAL AUDIT EXPENSES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020609	MONITORING / SUPERVISION	104,000,000.00	104,000,000.00	0.00	44,000,000.00	0.00	44,000,000.00
22020610	OTHER SERVICES	9,110,000.00	9,110,000.00	0.00	9,110,000.00	0.00	9,110,000.00
22020663	FUNDED PROGRAMMES AND PROJECTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERA**	**200,000.00**	**200,000.00**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
22020703	LEGAL SERVICES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**88,700,000.00**	**88,700,000.00**	**0.00**	**60,900,000.00**	**0.00**	**60,900,000.00**
22021002	HONORARIUM AND SITTING ALLOWAN	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22021007	WELFARE PACKAGES	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22021009	SPORTING ACTIVITIES	17,800,000.00	17,800,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE	50,000,000.00	50,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22021013	PROMOTION (SERVICE WIDE)	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00	1,900,000.00

3	***ASSETS***	***62,800,000.00***	***62,800,000.00***	***0.00***	***65,130,000.00***	***0.00***	***65,130,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***62,800,000.00***	***62,800,000.00***	***0.00***	***65,130,000.00***	***0.00***	***65,130,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**61,900,000.00**	**61,900,000.00**	**0.00**	**63,630,000.00**	**0.00**	**63,630,000.00**
320101	**LAND & BUILDING - GENERAL**	**28,000,000.00**	**28,000,000.00**	**0.00**	**27,580,000.00**	**0.00**	**27,580,000.00**
32010101	LAND & BUILDINGS - OFFICE	27,000,000.00	27,000,000.00	0.00	27,580,000.00	0.00	27,580,000.00
32010107	LAND & BUILDINGS - AGRICULTURE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**13,500,000.00**	**13,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010305	POWER GENERATING SETS	11,500,000.00	11,500,000.00	0.00	0.00	0.00	0.00
32010307	FIRE FIGHTING EQUIPMENT	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**6,900,000.00**	**6,900,000.00**	**0.00**	**5,100,000.00**	**0.00**	**5,100,000.00**
32010501	COMPUTERS	4,400,000.00	4,400,000.00	0.00	4,900,000.00	0.00	4,900,000.00
32010502	PRINTERS	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
32010519	WORKSHOPS EQUIPMENT	2,300,000.00	2,300,000.00	0.00	0.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**6,500,000.00**	**6,500,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	6,500,000.00	6,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
320109	**SPECIALISED ASSETS-GENERAL**	**3,800,000.00**	**3,800,000.00**	**0.00**	**5,775,000.00**	**0.00**	**5,775,000.00**
32010904	LABORATORY/MEDICAL EQUIPMENT	3,800,000.00	3,800,000.00	0.00	5,775,000.00	0.00	5,775,000.00
320110	**ASSETS-UNDER-CONSTRUCTION**	**3,200,000.00**	**3,200,000.00**	**0.00**	**20,175,000.00**	**0.00**	**20,175,000.00**
32011001	ASSETS-UNDER-CONSTRUCTION	3,200,000.00	3,200,000.00	0.00	20,175,000.00	0.00	20,175,000.00
3203	**INTANGIBLE ASSETS**	**900,000.00**	**900,000.00**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**
320301	**INTANGIBLE ASSETS**	**900,000.00**	**900,000.00**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	900,000.00	900,000.00	0.00	1,500,000.00	0.00	1,500,000.00

051705400100	**AKWA IBOM STATE TEACHERS REGISTRATION COU**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***8,600,000.00***	***8,600,000.00***	***0.00***	***8,600,000.00***	***0.00***	***8,600,000.00***
22	***OTHER RECURRENT COSTS***	***8,600,000.00***	***8,600,000.00***	***0.00***	***8,600,000.00***	***0.00***	***8,600,000.00***
2202	**OVERHEAD COST**	**8,600,000.00**	**8,600,000.00**	**0.00**	**8,600,000.00**	**0.00**	**8,600,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,500,000.00**	**1,500,000.00**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,500,000.00**	**2,500,000.00**	**0.00**	**2,500,000.00**	**0.00**	**2,500,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020304	MAGAZINE AND PERIODICALS	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**2,600,000.00**	**2,600,000.00**	**0.00**	**2,600,000.00**	**0.00**	**2,600,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220206	**OTHER SERVICES - GENERAL**	**2,000,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020610	OTHER SERVICES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00

051705600100	**STATE SCHOLARSHIP BOARD**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**

2	***EXPENDITURES***	***13,000,000.00***	***13,000,000.00***	***0.00***	***13,000,000.00***	***0.00***	***13,000,000.00***
22	***OTHER RECURRENT COSTS***	***13,000,000.00***	***13,000,000.00***	***0.00***	***13,000,000.00***	***0.00***	***13,000,000.00***
2202	**OVERHEAD COST**	**13,000,000.00**	**13,000,000.00**	**0.00**	**13,000,000.00**	**0.00**	**13,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,200,000.00**	**1,200,000.00**	**0.00**	**1,200,000.00**	**0.00**	**1,200,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00
220202	**UTILITIES - GENERAL**	**300,000.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**4,400,000.00**	**4,400,000.00**	**0.00**	**4,400,000.00**	**0.00**	**4,400,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	4,200,000.00	4,200,000.00	0.00	4,200,000.00	0.00	4,200,000.00
22020304	MAGAZINE AND PERIODICALS	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**5,000,000.00**	**5,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	3,800,000.00	3,800,000.00	0.00	3,800,000.00	0.00	3,800,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00
220205	**TRAINING - GENERAL**	**500,000.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020503	WORKSHOP / SEMINAR / CONFERENCES	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,600,000.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**
22021030	ENTERTAINMENT AT MEETINGS	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00

051702100100	**AKWA IBOM STATE UNIVERSITY**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***6,593,793,430.00***	***6,593,793,430.00***	***3,214,892,452.99***	***5,584,018,770.00***	***0.00***	***5,584,018,770.00***
21	***PERSONNEL COST***	***4,680,793,430.00***	***4,680,793,430.00***	***2,030,279,652.99***	***4,383,518,770.00***	***0.00***	***4,383,518,770.00***
2101	**SALARY**	**667,696,010.00**	**699,736,010.00**	**364,846,836.99**	**1,512,887,590.00**	**0.00**	**1,512,887,590.00**
210101	**SALARIES AND WAGES**	**667,696,010.00**	**699,736,010.00**	**364,846,836.99**	**1,512,887,590.00**	**0.00**	**1,512,887,590.00**
21010101	BASIC SALARIES	364,897,710.00	374,883,420.00	227,439,437.24	1,336,825,070.00	0.00	1,336,825,070.00
21010102	OVERTIME PAYMENT	302,798,300.00	324,852,590.00	137,407,399.75	176,062,520.00	0.00	176,062,520.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**4,013,097,420.00**	**3,981,057,420.00**	**1,665,432,816.00**	**2,870,631,180.00**	**0.00**	**2,870,631,180.00**
210201	**ALLOWANCES**	**4,013,097,420.00**	**3,981,057,420.00**	**1,665,432,816.00**	**2,870,631,180.00**	**0.00**	**2,870,631,180.00**
21020103	ANNUAL LEAVE GRANT	519,115,360.00	519,115,360.00	224,208,930.00	132,450,880.00	0.00	132,450,880.00
21020105	DOMESTIC SERVANT	292,822,770.00	292,822,770.00	104,117,077.50	124,546,720.00	0.00	124,546,720.00
21020108	PRESS CORP SECURITY	32,040,000.00	0.00	9,030,000.00	0.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	580,074,850.00	580,074,850.00	239,062,512.50	96,285,560.00	0.00	96,285,560.00
21020111	HAZARD ALLOWANCE	540,180,050.00	540,180,050.00	125,302,537.50	347,122,280.00	0.00	347,122,280.00
21020114	JOURNAL / RESEARCH ALLOWANCE	439,554,830.00	439,554,830.00	152,821,422.50	214,123,340.00	0.00	214,123,340.00
21020117	SHIFT DUTY ALLOWANCE	81,039,930.00	81,039,930.00	54,779,947.50	18,247,020.00	0.00	18,247,020.00
21020123	DRIVER / SECT. ALLOWANCE	465,318,440.00	465,318,440.00	178,563,504.75	138,577,510.00	0.00	138,577,510.00
21020125	LEARNED ALLOWANCE	189,164,650.00	189,164,650.00	120,311,680.00	291,191,890.00	0.00	291,191,890.00
21020149	EXAMINATIONS SUPERVISION	421,660,040.00	421,660,040.00	203,745,030.00	358,243,690.00	0.00	358,243,690.00
21020152	EXCESS WORK LOAD	208,916,630.00	208,916,630.00	73,187,472.50	1,250,000.00	0.00	1,250,000.00
21020172	PERCULIAR ALLOWANCE	61,840,000.00	61,840,000.00	41,000,000.00	20,031,280.00	0.00	20,031,280.00
21020173	HARDSHIP ALLOWANCE	3,231,720.00	3,231,720.00	2,423,790.00	27,516,000.00	0.00	27,516,000.00

21020177	CONSOLIDATED ALLOWANCE	178,138,150.00	178,138,150.00	136,878,911.25	1,101,045,010.00	0.00	1,101,045,010.00
22	***OTHER RECURRENT COSTS***	***1,913,000,000.00***	***1,913,000,000.00***	***1,184,612,800.00***	***1,200,500,000.00***	***0.00***	***1,200,500,000.00***
2202	**OVERHEAD COST**	**1,913,000,000.00**	**1,913,000,000.00**	**1,184,612,800.00**	**1,200,500,000.00**	**0.00**	**1,200,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**55,000,000.00**	**55,000,000.00**	**39,575,000.00**	**55,000,000.00**	**0.00**	**55,000,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	55,000,000.00	55,000,000.00	39,575,000.00	55,000,000.00	0.00	55,000,000.00
220202	**UTILITIES - GENERAL**	**170,000,000.00**	**170,000,000.00**	**125,175,000.00**	**105,000,000.00**	**0.00**	**105,000,000.00**
22020201	ELECTRICITY CHARGES	20,000,000.00	20,000,000.00	15,100,000.00	20,000,000.00	0.00	20,000,000.00
22020202	TELEPHONE CHARGES	15,000,000.00	15,000,000.00	11,250,000.00	15,000,000.00	0.00	15,000,000.00
22020203	INTERNET ACCESS CHARGES	50,000,000.00	50,000,000.00	36,075,000.00	50,000,000.00	0.00	50,000,000.00
22020204	SATELLITE BROADCAST CHARGES	85,000,000.00	85,000,000.00	62,750,000.00	20,000,000.00	0.00	20,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**240,000,000.00**	**240,000,000.00**	**181,250,000.00**	**200,000,000.00**	**0.00**	**200,000,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	120,000,000.00	120,000,000.00	92,250,000.00	80,000,000.00	0.00	80,000,000.00
22020304	MAGAZINE AND PERIODICALS	15,000,000.00	15,000,000.00	11,250,000.00	15,000,000.00	0.00	15,000,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	80,000,000.00	80,000,000.00	59,000,000.00	80,000,000.00	0.00	80,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	25,000,000.00	25,000,000.00	18,750,000.00	25,000,000.00	0.00	25,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**350,000,000.00**	**350,000,000.00**	**261,450,000.00**	**200,000,000.00**	**0.00**	**200,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	150,000,000.00	150,000,000.00	114,950,000.00	100,000,000.00	0.00	100,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	200,000,000.00	200,000,000.00	146,500,000.00	100,000,000.00	0.00	100,000,000.00
220205	**TRAINING - GENERAL**	**160,000,000.00**	**160,000,000.00**	**105,250,000.00**	**30,000,000.00**	**0.00**	**30,000,000.00**
22020501	LOCAL TRAINING	160,000,000.00	160,000,000.00	105,250,000.00	30,000,000.00	0.00	30,000,000.00
220206	**OTHER SERVICES - GENERAL**	**823,000,000.00**	**823,000,000.00**	**386,112,500.00**	**495,500,000.00**	**0.00**	**495,500,000.00**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	823,000,000.00	823,000,000.00	386,112,500.00	495,500,000.00	0.00	495,500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**35,000,000.00**	**35,000,000.00**	**26,200,000.00**	**35,000,000.00**	**0.00**	**35,000,000.00**
22020703	LEGAL SERVICES	35,000,000.00	35,000,000.00	26,200,000.00	35,000,000.00	0.00	35,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**80,000,000.00**	**80,000,000.00**	**59,600,300.00**	**80,000,000.00**	**0.00**	**80,000,000.00**
22021002	HONORARIUM AND SITTING ALLOWAN	20,000,000.00	20,000,000.00	15,100,000.00	20,000,000.00	0.00	20,000,000.00
22021007	WELFARE PACKAGES	25,000,000.00	25,000,000.00	18,250,300.00	25,000,000.00	0.00	25,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	35,000,000.00	35,000,000.00	26,250,000.00	35,000,000.00	0.00	35,000,000.00

051706600100	**AKWA IBOM STATE COLLEGE OF EDUCATION**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***2,747,923,440.00***	***2,747,923,440.00***	***1,480,157,967.19***	***2,736,068,560.00***	***0.00***	***2,736,068,560.00***
21	***PERSONNEL COST***	***2,589,323,440.00***	***2,589,323,440.00***	***1,321,557,967.19***	***2,577,468,560.00***	***0.00***	***2,577,468,560.00***
2101	**SALARY**	**935,163,970.00**	**933,820,270.00**	**517,076,717.76**	**948,744,120.00**	**0.00**	**948,744,120.00**
210101	**SALARIES AND WAGES**	**935,163,970.00**	**933,820,270.00**	**517,076,717.76**	**948,744,120.00**	**0.00**	**948,744,120.00**
21010101	BASIC SALARIES	872,325,020.00	870,981,320.00	486,204,740.53	947,179,000.00	0.00	947,179,000.00
21010102	OVERTIME PAYMENT	62,838,950.00	62,838,950.00	30,871,977.23	1,565,120.00	0.00	1,565,120.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**1,654,159,470.00**	**1,655,503,170.00**	**804,481,249.43**	**1,628,724,440.00**	**0.00**	**1,628,724,440.00**
210201	**ALLOWANCES**	**1,654,159,470.00**	**1,655,503,170.00**	**804,481,249.43**	**1,628,724,440.00**	**0.00**	**1,628,724,440.00**
21020103	ANNUAL LEAVE GRANT	127,879,660.00	247,404,720.00	63,098,718.41	100,541,410.00	0.00	100,541,410.00
21020104	NON - ACCIDENT BONUS	75,000,000.00	75,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00

21020105	DOMESTIC SERVANT	264,582,390.00	252,982,390.00	139,294,799.69	313,471,160.00	0.00	313,471,160.00
21020114	JOURNAL / RESEARCH ALLOWANCE	205,277,910.00	233,670,830.00	97,605,712.92	183,988,120.00	0.00	183,988,120.00
21020117	SHIFT DUTY ALLOWANCE	96,046,330.00	60,833,490.00	61,130,474.54	13,033,650.00	0.00	13,033,650.00
21020121	SIWES ALLOWANCE	105,790,510.00	78,555,970.00	48,532,120.86	157,570,300.00	0.00	157,570,300.00
21020124	CORPERS ALLOWANCE	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
21020125	LEARNED ALLOWANCE	143,128,250.00	167,601,170.00	62,046,240.01	74,234,570.00	0.00	74,234,570.00
21020126	CHAIRMAN AND BOARD MEMBER	12,960,000.00	12,960,000.00	3,549,000.00	1,800,000.00	0.00	1,800,000.00
21020152	EXCESS WORK LOAD	24,737,420.00	37,680,350.00	15,199,516.07	4,954,400.00	0.00	4,954,400.00
21020153	15% TEACHING PRACTICE CHAIN	48,000.00	48,000.00	0.00	35,000,000.00	0.00	35,000,000.00
21020157	TRANSPORT	55,000,000.00	55,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
21020176	ALLOWANCE FOR BOARD CHAIRMAN	1,800,000.00	1,800,000.00	0.00	12,960,000.00	0.00	12,960,000.00
21020177	CONSOLIDATED ALLOWANCE	533,909,000.00	423,966,250.00	314,024,666.93	697,170,830.00	0.00	697,170,830.00
22	***OTHER RECURRENT COSTS***	***158,600,000.00***	***158,600,000.00***	***158,600,000.00***	***158,600,000.00***	***0.00***	***158,600,000.00***
2202	**OVERHEAD COST**	**157,600,000.00**	**157,600,000.00**	**157,600,000.00**	**157,600,000.00**	**0.00**	**157,600,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**5,000,000.00**	**5,000,000.00**	**5,000,000.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220202	**UTILITIES - GENERAL**	**15,000,000.00**	**15,000,000.00**	**15,000,000.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
22020201	ELECTRICITY CHARGES	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	0.00	14,000,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**10,000,000.00**	**10,000,000.00**	**10,000,000.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**8,000,000.00**	**8,000,000.00**	**8,000,000.00**	**8,000,000.00**	**0.00**	**8,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220205	**TRAINING - GENERAL**	**10,000,000.00**	**10,000,000.00**	**10,000,000.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
22020501	LOCAL TRAINING	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00
220206	**OTHER SERVICES - GENERAL**	**38,600,000.00**	**38,600,000.00**	**38,600,000.00**	**38,600,000.00**	**0.00**	**38,600,000.00**
22020602	OFFICE RENT	500,000.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00
22020606	INTERNAL AUDIT EXPENSES	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00
22020610	OTHER SERVICES	28,600,000.00	28,600,000.00	28,600,000.00	28,600,000.00	0.00	28,600,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**4,000,000.00**	**4,000,000.00**	**4,000,000.00**	**4,000,000.00**	**0.00**	**4,000,000.00**
22020702	INFORMATION TECHNOLOGY CONSULT	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**67,000,000.00**	**67,000,000.00**	**67,000,000.00**	**67,000,000.00**	**0.00**	**67,000,000.00**
22021004	MEDICAL EXPENSES : LOCAL	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22021009	SPORTING ACTIVITIES	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22021081	MARGIN FOR INCREASED COST / EMERGENCY PROV	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**0.00**	**1,000,000.00**

22040105	GRANTS TO GOVERNMENT AGENCIES - RECURRENT	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00

051701800100	AKWA IBOM STATE POLYTECHNIC						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***3,200,898,430.00***	***3,200,898,430.00***	***1,502,130,131.04***	***2,870,520,790.00***	***0.00***	***2,870,520,790.00***
21	***PERSONNEL COST***	***2,680,898,430.00***	***2,680,898,430.00***	***1,102,926,641.01***	***2,421,520,790.00***	***0.00***	***2,421,520,790.00***
2101	**SALARY**	**332,325,340.00**	**310,882,360.00**	**97,886,616.48**	**904,338,420.00**	**0.00**	**904,338,420.00**
210101	**SALARIES AND WAGES**	**332,325,340.00**	**310,882,360.00**	**97,886,616.48**	**904,338,420.00**	**0.00**	**904,338,420.00**
21010101	BASIC SALARIES	202,063,120.00	202,063,120.00	62,231,681.54	889,869,120.00	0.00	889,869,120.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	130,262,220.00	108,819,240.00	35,654,934.94	14,469,300.00	0.00	14,469,300.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,348,573,090.00**	**2,370,016,070.00**	**1,005,040,024.53**	**1,517,182,370.00**	**0.00**	**1,517,182,370.00**
210201	**ALLOWANCES**	**2,348,573,090.00**	**2,370,016,070.00**	**1,005,040,024.53**	**1,517,182,370.00**	**0.00**	**1,517,182,370.00**
21020103	ANNUAL LEAVE GRANT	389,232,430.00	389,232,430.00	201,738,315.15	88,694,550.00	0.00	88,694,550.00
21020105	DOMESTIC SERVANT	308,171,730.00	308,171,730.00	151,005,316.04	217,005,600.00	0.00	217,005,600.00
21020110	RESPONSIBILITY ALLOWANCE	401,800,570.00	401,800,570.00	212,782,548.02	1,234,680.00	0.00	1,234,680.00
21020111	HAZARD ALLOWANCE	2,157,070.00	2,157,070.00	1,310,497.34	72,000.00	0.00	72,000.00
21020112	OUTFIT / ROBE ALLOWANCE	1,078,530.00	1,078,530.00	322,653.48	45,000.00	0.00	45,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	460,051,350.00	460,051,350.00	146,440,709.17	169,364,280.00	0.00	169,364,280.00
21020115	LAW OFFICER ALLOWANCE	44,610,810.00	44,610,810.00	16,101,817.35	5,913,640.00	0.00	5,913,640.00
21020117	SHIFT DUTY ALLOWANCE	230,000.00	230,000.00	0.00	6,602,740.00	0.00	6,602,740.00
21020120	ENTERTAINMENT ALLOWANCE	156,025,960.00	156,025,960.00	58,830,335.89	2,273,600.00	0.00	2,273,600.00
21020121	SIWES ALLOWANCE	68,608,420.00	68,608,420.00	21,269,781.02	166,397,650.00	0.00	166,397,650.00
21020122	HEADSHIP ALLOWANCE	23,338,980.00	23,338,980.00	3,419,520.16	1,368,000.00	0.00	1,368,000.00
21020123	DRIVER / SECT. ALLOWANCE	108,289,710.00	134,127,840.00	40,511,508.83	1,888,090.00	0.00	1,888,090.00
21020124	CORPERS ALLOWANCE	53,642,290.00	53,642,290.00	32,198,255.64	3,400,000.00	0.00	3,400,000.00
21020125	LEARNED ALLOWANCE	91,471,560.00	87,076,410.00	34,695,098.99	61,632,130.00	0.00	61,632,130.00
21020126	CHAIRMAN AND BOARD MEMBER	33,593,160.00	33,593,160.00	3,739,209.16	4,800,000.00	0.00	4,800,000.00
21020150	DIRECTOR ALLOWANCE	242,400.00	242,400.00	0.00	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	174,439,300.00	174,439,300.00	64,858,198.79	767,495,020.00	0.00	767,495,020.00
21020185	CONSOLIDATED REVENUE FUND CHARGE- (ALLOWA	31,588,820.00	31,588,820.00	15,816,259.50	18,995,390.00	0.00	18,995,390.00
22	***OTHER RECURRENT COSTS***	***520,000,000.00***	***520,000,000.00***	***399,203,490.03***	***449,000,000.00***	***0.00***	***449,000,000.00***
2202	**OVERHEAD COST**	**520,000,000.00**	**520,000,000.00**	**399,203,490.03**	**449,000,000.00**	**0.00**	**449,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**16,000,000.00**	**16,000,000.00**	**13,029,800.00**	**16,000,000.00**	**0.00**	**16,000,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	16,000,000.00	16,000,000.00	13,029,800.00	16,000,000.00	0.00	16,000,000.00
220202	**UTILITIES - GENERAL**	**20,000,000.00**	**20,000,000.00**	**13,592,205.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
22020201	ELECTRICITY CHARGES	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020202	TELEPHONE CHARGES	10,000,000.00	10,000,000.00	3,592,205.00	10,000,000.00	0.00	10,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**73,000,000.00**	**73,000,000.00**	**23,802,982.00**	**73,000,000.00**	**0.00**	**73,000,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	73,000,000.00	73,000,000.00	23,802,982.00	73,000,000.00	0.00	73,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**102,000,000.00**	**102,000,000.00**	**53,358,503.03**	**102,000,000.00**	**0.00**	**102,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	58,000,000.00	58,000,000.00	14,276,503.03	58,000,000.00	0.00	58,000,000.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	44,000,000.00	44,000,000.00	39,082,000.00	44,000,000.00	0.00	44,000,000.00
220205	**TRAINING - GENERAL**	**23,000,000.00**	**23,000,000.00**	**23,000,000.00**	**23,000,000.00**	**0.00**	**23,000,000.00**
22020503	WORKSHOP / SEMINAR / CONFERENCES	23,000,000.00	23,000,000.00	23,000,000.00	23,000,000.00	0.00	23,000,000.00
220206	**OTHER SERVICES - GENERAL**	**271,000,000.00**	**271,000,000.00**	**271,000,000.00**	**200,000,000.00**	**0.00**	**200,000,000.00**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	271,000,000.00	271,000,000.00	271,000,000.00	200,000,000.00	0.00	200,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**15,000,000.00**	**15,000,000.00**	**1,420,000.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
22021030	ENTERTAINMENT AT MEETINGS	15,000,000.00	15,000,000.00	1,420,000.00	15,000,000.00	0.00	15,000,000.00

051700800100	**AKWA IBOM STATE LIBRARY BOARD**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***77,435,820.00***	***77,066,360.00***	***0.00***	***91,907,950.00***	***0.00***	***91,907,950.00***
21	***PERSONNEL COST***	***62,455,820.00***	***62,086,360.00***	***0.00***	***66,927,950.00***	***0.00***	***66,927,950.00***
2101	**SALARY**	**30,572,090.00**	**30,572,090.00**	**0.00**	**28,366,960.00**	**0.00**	**28,366,960.00**
210101	**SALARIES AND WAGES**	**30,572,090.00**	**30,572,090.00**	**0.00**	**28,366,960.00**	**0.00**	**28,366,960.00**
21010101	BASIC SALARIES	30,403,890.00	30,403,890.00	0.00	26,194,160.00	0.00	26,194,160.00
21010102	OVERTIME PAYMENT	168,200.00	168,200.00	0.00	2,172,800.00	0.00	2,172,800.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**31,883,730.00**	**31,514,270.00**	**0.00**	**38,560,990.00**	**0.00**	**38,560,990.00**
210201	**ALLOWANCES**	**31,883,730.00**	**31,514,270.00**	**0.00**	**38,560,990.00**	**0.00**	**38,560,990.00**
21020103	ANNUAL LEAVE GRANT	3,446,810.00	3,077,350.00	0.00	9,079,900.00	0.00	9,079,900.00
21020104	NON - ACCIDENT BONUS	2,500.00	2,500.00	0.00	5,000.00	0.00	5,000.00
21020105	DOMESTIC SERVANT	3,801,650.00	3,801,650.00	0.00	2,376,300.00	0.00	2,376,300.00
21020177	CONSOLIDATED ALLOWANCE	24,632,770.00	24,632,770.00	0.00	27,099,790.00	0.00	27,099,790.00
22	***OTHER RECURRENT COSTS***	***14,980,000.00***	***14,980,000.00***	***0.00***	***24,980,000.00***	***0.00***	***24,980,000.00***
2202	**OVERHEAD COST**	**14,980,000.00**	**14,980,000.00**	**0.00**	**24,980,000.00**	**0.00**	**24,980,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,940,000.00**	**2,940,000.00**	**0.00**	**3,240,000.00**	**0.00**	**3,240,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,940,000.00	2,940,000.00	0.00	3,240,000.00	0.00	3,240,000.00
220202	**UTILITIES - GENERAL**	**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**100,000.00**
22020202	TELEPHONE CHARGES	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**4,590,000.00**	**4,590,000.00**	**0.00**	**5,390,000.00**	**0.00**	**5,390,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	2,600,000.00	2,600,000.00	0.00	3,050,000.00	0.00	3,050,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	50,000.00	50,000.00	0.00	250,000.00	0.00	250,000.00
22020304	MAGAZINE AND PERIODICALS	780,000.00	780,000.00	0.00	740,000.00	0.00	740,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	530,000.00	530,000.00	0.00	380,000.00	0.00	380,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	260,000.00	260,000.00	0.00	310,000.00	0.00	310,000.00
22020309	UNIFORM AND OTHER CLOTHING	290,000.00	290,000.00	0.00	230,000.00	0.00	230,000.00
22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	80,000.00	80,000.00	0.00	430,000.00	0.00	430,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**3,700,000.00**	**3,700,000.00**	**0.00**	**3,610,000.00**	**0.00**	**3,610,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	2,100,000.00	2,100,000.00	0.00	2,010,000.00	0.00	2,010,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,360,000.00	1,360,000.00	0.00	1,350,000.00	0.00	1,350,000.00
22020406	OTHER MAINTENANCE SERVICES	240,000.00	240,000.00	0.00	250,000.00	0.00	250,000.00
220205	**TRAINING - GENERAL**	**150,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**150,000.00**

22020503	WORKSHOP / SEMINAR / CONFERENCES	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00
220206	**OTHER SERVICES - GENERAL**	**2,950,000.00**	**2,950,000.00**	**0.00**	**7,390,000.00**	**0.00**	**7,390,000.00**
22020602	OFFICE RENT	1,200,000.00	1,200,000.00	0.00	1,050,000.00	0.00	1,050,000.00
22020610	OTHER SERVICES	1,750,000.00	1,750,000.00	0.00	6,340,000.00	0.00	6,340,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**550,000.00**	**550,000.00**	**0.00**	**5,100,000.00**	**0.00**	**5,100,000.00**
22021030	ENTERTAINMENT AT MEETINGS	550,000.00	550,000.00	0.00	5,100,000.00	0.00	5,100,000.00

051706900100	**AGENCY FOR ADULT AND NON FORMAL EDUCATIO**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***87,910,050.00***	***87,910,050.00***	***23,806,231.62***	***103,012,670.00***	***0.00***	***103,012,670.00***
21	***PERSONNEL COST***	***62,910,050.00***	***62,910,050.00***	***22,806,231.62***	***68,012,670.00***	***0.00***	***68,012,670.00***
2101	**SALARY**	**29,899,810.00**	**29,899,810.00**	**12,528,994.64**	**32,331,230.00**	**0.00**	**32,331,230.00**
210101	**SALARIES AND WAGES**	**29,899,810.00**	**29,899,810.00**	**12,528,994.64**	**32,331,230.00**	**0.00**	**32,331,230.00**
21010101	BASIC SALARIES	29,456,050.00	29,456,050.00	12,502,918.04	31,953,460.00	0.00	31,953,460.00
21010102	OVERTIME PAYMENT	443,760.00	443,760.00	26,076.60	377,770.00	0.00	377,770.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**33,010,240.00**	**33,010,240.00**	**10,277,236.98**	**35,681,440.00**	**0.00**	**35,681,440.00**
210201	**ALLOWANCES**	**33,010,240.00**	**33,010,240.00**	**10,277,236.98**	**35,681,440.00**	**0.00**	**35,681,440.00**
21020103	ANNUAL LEAVE GRANT	2,945,610.00	2,945,610.00	0.00	3,195,350.00	0.00	3,195,350.00
21020104	NON - ACCIDENT BONUS	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00
21020105	DOMESTIC SERVANT	3,801,660.00	3,801,660.00	455,000.00	3,326,460.00	0.00	3,326,460.00
21020124	CORPERS ALLOWANCE	500,000.00	500,000.00	140,000.00	1,000,000.00	0.00	1,000,000.00
21020176	ALLOWANCE FOR BOARD CHAIRMAN	3,240,000.00	3,240,000.00	791,672.89	3,240,000.00	0.00	3,240,000.00
21020177	CONSOLIDATED ALLOWANCE	22,517,970.00	22,517,970.00	8,890,564.09	24,914,630.00	0.00	24,914,630.00
22	***OTHER RECURRENT COSTS***	***25,000,000.00***	***25,000,000.00***	***1,000,000.00***	***35,000,000.00***	***0.00***	***35,000,000.00***
2202	**OVERHEAD COST**	**25,000,000.00**	**25,000,000.00**	**1,000,000.00**	**35,000,000.00**	**0.00**	**35,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,500,000.00**	**2,500,000.00**	**0.00**	**2,500,000.00**	**0.00**	**2,500,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	850,000.00	850,000.00	0.00	850,000.00	0.00	850,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,650,000.00	1,650,000.00	0.00	1,650,000.00	0.00	1,650,000.00
220202	**UTILITIES - GENERAL**	**400,000.00**	**400,000.00**	**290,000.00**	**400,000.00**	**0.00**	**400,000.00**
22020201	ELECTRICITY CHARGES	300,000.00	300,000.00	90,000.00	300,000.00	0.00	300,000.00
22020202	TELEPHONE CHARGES	100,000.00	100,000.00	200,000.00	100,000.00	0.00	100,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,300,000.00**	**2,300,000.00**	**0.00**	**2,300,000.00**	**0.00**	**2,300,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	2,100,000.00
22020304	MAGAZINE AND PERIODICALS	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**3,450,000.00**	**3,450,000.00**	**0.00**	**3,450,000.00**	**0.00**	**3,450,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,150,000.00	1,150,000.00	0.00	1,150,000.00	0.00	1,150,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
220205	**TRAINING - GENERAL**	**12,000,000.00**	**12,000,000.00**	**250,000.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
22020507	E-LEARNING INTEGRATED IN SCHOOLS	6,000,000.00	6,000,000.00	250,000.00	5,000,000.00	0.00	5,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATORI	6,000,000.00	6,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

220206	**OTHER SERVICES - GENERAL**	**1,700,000.00**	**1,700,000.00**	**460,000.00**	**1,700,000.00**	**0.00**	**1,700,000.00**
22020610	OTHER SERVICES	1,700,000.00	1,700,000.00	460,000.00	1,700,000.00	0.00	1,700,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,650,000.00**	**2,650,000.00**	**0.00**	**14,650,000.00**	**0.00**	**14,650,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
22021030	ENTERTAINMENT AT MEETINGS	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
22021035	AGENCY FOR COMMUNITY SOCIAL DEVELOPMENT	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
22021081	MARGIN FOR INCREASED COST / EMERGENCY PROV	950,000.00	950,000.00	0.00	6,950,000.00	0.00	6,950,000.00

051706700100	**AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLO**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***1,322,954,540.00***	***1,318,566,140.00***	***0.00***	***966,512,770.00***	***0.00***	***966,512,770.00***
21	***PERSONNEL COST***	***1,257,954,540.00***	***1,253,566,140.00***	***0.00***	***901,512,770.00***	***0.00***	***901,512,770.00***
2101	**SALARY**	**525,400,660.00**	**525,400,660.00**	**0.00**	**52,017,640.00**	**0.00**	**52,017,640.00**
210101	**SALARIES AND WAGES**	**525,400,660.00**	**525,400,660.00**	**0.00**	**52,017,640.00**	**0.00**	**52,017,640.00**
21010101	BASIC SALARIES	525,400,660.00	525,400,660.00	0.00	52,017,640.00	0.00	52,017,640.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**732,553,880.00**	**728,165,480.00**	**0.00**	**849,495,130.00**	**0.00**	**849,495,130.00**
210201	**ALLOWANCES**	**732,553,880.00**	**728,165,480.00**	**0.00**	**849,495,130.00**	**0.00**	**849,495,130.00**
21020103	ANNUAL LEAVE GRANT	52,540,070.00	52,540,070.00	0.00	47,904,100.00	0.00	47,904,100.00
21020104	NON - ACCIDENT BONUS	7,500.00	7,500.00	0.00	1,111,200.00	0.00	1,111,200.00
21020105	DOMESTIC SERVANT	106,864,460.00	106,864,460.00	0.00	18,574,360.00	0.00	18,574,360.00
21020107	INDUCEMENT	0.00	0.00	0.00	4,839,200.00	0.00	4,839,200.00
21020110	RESPONSIBILITY ALLOWANCE	1,062,470.00	1,062,470.00	0.00	4,839,200.00	0.00	4,839,200.00
21020112	OUTFIT / ROBE ALLOWANCE	1,451,710.00	1,451,710.00	0.00	0.00	0.00	0.00
21020114	JOURNAL / RESEARCH ALLOWANCE	51,450,630.00	51,450,630.00	0.00	336,475,800.00	0.00	336,475,800.00
21020121	SIWES ALLOWANCE	52,115,090.00	52,115,090.00	0.00	208,016,600.00	0.00	208,016,600.00
21020124	CORPERS ALLOWANCE	7,988,400.00	3,600,000.00	0.00	86,194,310.00	0.00	86,194,310.00
21020125	LEARNED ALLOWANCE	14,796,470.00	14,796,470.00	0.00	105,221,360.00	0.00	105,221,360.00
21020177	CONSOLIDATED ALLOWANCE	444,277,080.00	444,277,080.00	0.00	36,319,000.00	0.00	36,319,000.00
22	***OTHER RECURRENT COSTS***	***65,000,000.00***	***65,000,000.00***	***0.00***	***65,000,000.00***	***0.00***	***65,000,000.00***
2202	**OVERHEAD COST**	**65,000,000.00**	**65,000,000.00**	**0.00**	**65,000,000.00**	**0.00**	**65,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**6,560,000.00**	**6,560,000.00**	**0.00**	**6,560,000.00**	**0.00**	**6,560,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	6,560,000.00	6,560,000.00	0.00	6,560,000.00	0.00	6,560,000.00
220202	**UTILITIES - GENERAL**	**4,365,000.00**	**4,365,000.00**	**0.00**	**4,365,000.00**	**0.00**	**4,365,000.00**
22020201	ELECTRICITY CHARGES	2,110,000.00	2,110,000.00	0.00	2,110,000.00	0.00	2,110,000.00
22020202	TELEPHONE CHARGES	2,255,000.00	2,255,000.00	0.00	2,255,000.00	0.00	2,255,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**16,850,000.00**	**16,850,000.00**	**0.00**	**6,850,000.00**	**0.00**	**6,850,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	15,680,000.00	15,680,000.00	0.00	5,680,000.00	0.00	5,680,000.00
22020304	MAGAZINE AND PERIODICALS	1,170,000.00	1,170,000.00	0.00	1,170,000.00	0.00	1,170,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**18,535,000.00**	**18,535,000.00**	**0.00**	**8,535,000.00**	**0.00**	**8,535,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	14,495,000.00	14,495,000.00	0.00	4,495,000.00	0.00	4,495,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	4,040,000.00	4,040,000.00	0.00	4,040,000.00	0.00	4,040,000.00

220205	**TRAINING - GENERAL**	**10,320,000.00**	**10,320,000.00**	**0.00**	**5,320,000.00**	**0.00**	**5,320,000.00**
22020501	LOCAL TRAINING	10,320,000.00	10,320,000.00	0.00	5,320,000.00	0.00	5,320,000.00
220206	**OTHER SERVICES - GENERAL**	**5,970,000.00**	**5,970,000.00**	**0.00**	**30,970,000.00**	**0.00**	**30,970,000.00**
22020610	OTHER SERVICES	5,970,000.00	5,970,000.00	0.00	5,970,000.00	0.00	5,970,000.00
22020668	SUBVENTION	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,400,000.00**	**2,400,000.00**	**0.00**	**2,400,000.00**	**0.00**	**2,400,000.00**
22021030	ENTERTAINMENT AT MEETINGS	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00	2,400,000.00

051707000100	**SPECIAL EDUCATION CENTRE**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***12,700,000.00***	***12,700,000.00***	***2,000,000.00***	***25,000,000.00***	***0.00***	***25,000,000.00***
22	***OTHER RECURRENT COSTS***	***12,700,000.00***	***12,700,000.00***	***2,000,000.00***	***25,000,000.00***	***0.00***	***25,000,000.00***
2202	**OVERHEAD COST**	**12,700,000.00**	**12,700,000.00**	**2,000,000.00**	**25,000,000.00**	**0.00**	**25,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**700,000.00**	**700,000.00**	**150,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	700,000.00	700,000.00	150,000.00	2,000,000.00	0.00	2,000,000.00
220202	**UTILITIES - GENERAL**	**1,400,000.00**	**1,400,000.00**	**135,000.00**	**1,500,000.00**	**0.00**	**1,500,000.00**
22020201	ELECTRICITY CHARGES	600,000.00	600,000.00	0.00	700,000.00	0.00	700,000.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22020205	WATER RATE	600,000.00	600,000.00	135,000.00	600,000.00	0.00	600,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,000,000.00**	**2,000,000.00**	**285,000.00**	**3,400,000.00**	**0.00**	**3,400,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	1,000,000.00	1,000,000.00	160,000.00	2,300,000.00	0.00	2,300,000.00
22020303	NEWSPAPERS	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	700,000.00	700,000.00	125,000.00	800,000.00	0.00	800,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**2,700,000.00**	**2,700,000.00**	**475,000.00**	**6,500,000.00**	**0.00**	**6,500,000.00**
22020402	MAINTENANCE OF OFFICE FURNITURE	900,000.00	900,000.00	245,000.00	2,000,000.00	0.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,000,000.00	1,000,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	800,000.00	800,000.00	230,000.00	3,000,000.00	0.00	3,000,000.00
220205	**TRAINING - GENERAL**	**1,000,000.00**	**1,000,000.00**	**260,000.00**	**1,500,000.00**	**0.00**	**1,500,000.00**
22020503	WORKSHOP / SEMINAR / CONFERENCES	1,000,000.00	1,000,000.00	260,000.00	1,500,000.00	0.00	1,500,000.00
220206	**OTHER SERVICES - GENERAL**	**4,200,000.00**	**4,200,000.00**	**605,000.00**	**9,000,000.00**	**0.00**	**9,000,000.00**
22020610	OTHER SERVICES	3,400,000.00	3,400,000.00	605,000.00	8,000,000.00	0.00	8,000,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	800,000.00	800,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**700,000.00**	**700,000.00**	**90,000.00**	**1,100,000.00**	**0.00**	**1,100,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	200,000.00	200,000.00	0.00	500,000.00	0.00	500,000.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	90,000.00	600,000.00	0.00	600,000.00

051705300100	**STATE TECHNICAL SCHOOLS BOARD-**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***1,713,215,190.00***	***1,713,215,190.00***	***395,353,543.10***	***1,814,812,370.00***	***0.00***	***1,814,812,370.00***
21	***PERSONNEL COST***	***1,514,335,190.00***	***1,514,335,190.00***	***393,353,543.10***	***1,567,932,370.00***	***0.00***	***1,567,932,370.00***
2101	**SALARY**	**488,602,240.00**	**499,462,710.00**	**87,445,023.41**	**728,468,480.00**	**0.00**	**728,468,480.00**

210101	**SALARIES AND WAGES**	**488,602,240.00**	**499,462,710.00**	**87,445,023.41**	**728,468,480.00**	**0.00**	**728,468,480.00**
21010101	BASIC SALARIES	334,278,460.00	373,226,840.00	34,315,310.48	646,846,860.00	0.00	646,846,860.00
21010102	OVERTIME PAYMENT	100,309,650.00	72,221,740.00	53,129,712.93	27,607,470.00	0.00	27,607,470.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	54,014,130.00	54,014,130.00	0.00	54,014,150.00	0.00	54,014,150.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**1,025,732,950.00**	**1,014,872,480.00**	**305,908,519.69**	**839,463,890.00**	**0.00**	**839,463,890.00**
210201	**ALLOWANCES**	**1,025,732,950.00**	**1,014,872,480.00**	**305,908,519.69**	**839,463,890.00**	**0.00**	**839,463,890.00**
21020103	ANNUAL LEAVE GRANT	148,846,330.00	102,563,760.00	39,135,304.11	67,275,260.00	0.00	67,275,260.00
21020105	DOMESTIC SERVANT	66,419,050.00	74,984,410.00	19,118,007.14	19,893,790.00	0.00	19,893,790.00
21020110	RESPONSIBILITY ALLOWANCE	198,692,870.00	199,156,420.00	96,462,057.23	97,658,870.00	0.00	97,658,870.00
21020124	CORPERS ALLOWANCE	270,950.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
21020136	27% TSS ALLOWANCE	296,373,510.00	236,632,710.00	110,331,586.22	126,226,600.00	0.00	126,226,600.00
21020177	CONSOLIDATED ALLOWANCE	315,130,240.00	341,535,180.00	40,861,564.99	468,409,370.00	0.00	468,409,370.00
22	***OTHER RECURRENT COSTS***	***198,880,000.00***	***198,880,000.00***	***2,000,000.00***	***246,880,000.00***	***0.00***	***246,880,000.00***
2202	**OVERHEAD COST**	**198,880,000.00**	**198,880,000.00**	**2,000,000.00**	**246,880,000.00**	**0.00**	**246,880,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**6,020,000.00**	**6,020,000.00**	**0.00**	**6,020,000.00**	**0.00**	**6,020,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	6,020,000.00	6,020,000.00	0.00	6,020,000.00	0.00	6,020,000.00
220202	**UTILITIES - GENERAL**	**1,000,000.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020201	ELECTRICITY CHARGES	550,000.00	550,000.00	0.00	550,000.00	0.00	550,000.00
22020202	TELEPHONE CHARGES	450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**54,290,000.00**	**54,290,000.00**	**0.00**	**74,290,000.00**	**0.00**	**74,290,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	4,230,000.00	4,230,000.00	0.00	4,230,000.00	0.00	4,230,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	8,800,000.00	8,800,000.00	0.00	8,800,000.00	0.00	8,800,000.00
22020303	NEWSPAPERS	570,000.00	570,000.00	0.00	570,000.00	0.00	570,000.00
22020304	MAGAZINE AND PERIODICALS	310,000.00	310,000.00	0.00	310,000.00	0.00	310,000.00
22020309	UNIFORM AND OTHER CLOTHING	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	130,000.00	130,000.00	0.00	130,000.00	0.00	130,000.00
22020316	PURCHASE OF START-UP PACKS & SKILL DEVELOPM	40,000,000.00	40,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**28,850,000.00**	**28,850,000.00**	**0.00**	**28,850,000.00**	**0.00**	**28,850,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	4,450,000.00	4,450,000.00	0.00	4,450,000.00	0.00	4,450,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	21,500,000.00	21,500,000.00	0.00	21,500,000.00	0.00	21,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
220205	**TRAINING - GENERAL**	**11,400,000.00**	**11,400,000.00**	**0.00**	**20,400,000.00**	**0.00**	**20,400,000.00**
22020501	LOCAL TRAINING	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	11,000,000.00	11,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
220206	**OTHER SERVICES - GENERAL**	**87,450,000.00**	**87,450,000.00**	**2,000,000.00**	**113,450,000.00**	**0.00**	**113,450,000.00**
22020602	OFFICE RENT	1,780,000.00	1,780,000.00	0.00	1,780,000.00	0.00	1,780,000.00
22020609	MONITORING / SUPERVISION	24,000,000.00	24,000,000.00	2,000,000.00	20,000,000.00	0.00	20,000,000.00
22020610	OTHER SERVICES	41,670,000.00	41,670,000.00	0.00	35,670,000.00	0.00	35,670,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020624	TRADE EXHIBITION	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

22020668	SUBVENTION	5,000,000.00	5,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**7,130,000.00**	**7,130,000.00**	**0.00**	**130,000.00**	**0.00**	**130,000.00**
22020706	SURVEYING SERVICES	130,000.00	130,000.00	0.00	130,000.00	0.00	130,000.00
22020707	AGRICULTURAL CONSULTING	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,740,000.00**	**2,740,000.00**	**0.00**	**2,740,000.00**	**0.00**	**2,740,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	340,000.00	340,000.00	0.00	340,000.00	0.00	340,000.00
22021007	WELFARE PACKAGES	840,000.00	840,000.00	0.00	840,000.00	0.00	840,000.00
22021013	PROMOTION (SERVICE WIDE)	320,000.00	320,000.00	0.00	320,000.00	0.00	320,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,240,000.00	1,240,000.00	0.00	1,240,000.00	0.00	1,240,000.00
3	***ASSETS***	***198,000,000.00***	***198,000,000.00***	***0.00***	***595,000,000.00***	***0.00***	***595,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***198,000,000.00***	***198,000,000.00***	***0.00***	***595,000,000.00***	***0.00***	***595,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**23,000,000.00**	**23,000,000.00**	**0.00**	**85,000,000.00**	**0.00**	**85,000,000.00**
320103	**PLANT & MACHINERY - GENERAL**	**10,000,000.00**	**10,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**50,000,000.00**
32010305	POWER GENERATING SETS	10,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**13,000,000.00**	**13,000,000.00**	**0.00**	**35,000,000.00**	**0.00**	**35,000,000.00**
32010501	COMPUTERS	3,000,000.00	3,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010519	WORKSHOPS EQUIPMENT	10,000,000.00	10,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
3202	**INVESTMENT PROPERTY**	**175,000,000.00**	**175,000,000.00**	**0.00**	**510,000,000.00**	**0.00**	**510,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**175,000,000.00**	**175,000,000.00**	**0.00**	**510,000,000.00**	**0.00**	**510,000,000.00**
32020114	INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEA	175,000,000.00	175,000,000.00	0.00	480,000,000.00	0.00	480,000,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00

051707200100	**FRENCH LANGUAGE CENTRE**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***14,800,000.00***	***14,800,000.00***	***1,000,000.00***	***14,800,000.00***	***0.00***	***14,800,000.00***
22	***OTHER RECURRENT COSTS***	***14,800,000.00***	***14,800,000.00***	***1,000,000.00***	***14,800,000.00***	***0.00***	***14,800,000.00***
2202	**OVERHEAD COST**	**14,800,000.00**	**14,800,000.00**	**1,000,000.00**	**14,800,000.00**	**0.00**	**14,800,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,800,000.00**	**1,800,000.00**	**200,000.00**	**1,800,000.00**	**0.00**	**1,800,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,800,000.00	1,800,000.00	200,000.00	1,800,000.00	0.00	1,800,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**3,500,000.00**	**3,500,000.00**	**350,000.00**	**3,500,000.00**	**0.00**	**3,500,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	3,000,000.00	3,000,000.00	200,000.00	3,000,000.00	0.00	3,000,000.00
22020304	MAGAZINE AND PERIODICALS	500,000.00	500,000.00	150,000.00	500,000.00	0.00	500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**7,500,000.00**	**7,500,000.00**	**200,000.00**	**7,500,000.00**	**0.00**	**7,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,500,000.00	3,500,000.00	200,000.00	3,500,000.00	0.00	3,500,000.00
220206	**OTHER SERVICES - GENERAL**	**2,000,000.00**	**2,000,000.00**	**250,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020610	OTHER SERVICES	2,000,000.00	2,000,000.00	250,000.00	2,000,000.00	0.00	2,000,000.00

052100100100	**MINISTRY OF HEALTH-**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***4,587,111,760.00***	***4,659,111,760.00***	***1,122,140,274.99***	***5,313,916,560.00***	***0.00***	***5,313,916,560.00***

21	***PERSONNEL COST***	***2,448,871,760.00***	***2,448,871,760.00***	***958,190,274.99***	***2,701,473,560.00***	***0.00***	***2,701,473,560.00***
2101	**SALARY**	**910,718,910.00**	**806,121,670.00**	**352,337,492.66**	**1,354,074,990.00**	**0.00**	**1,354,074,990.00**
210101	**SALARIES AND WAGES**	**910,718,910.00**	**806,121,670.00**	**352,337,492.66**	**1,354,074,990.00**	**0.00**	**1,354,074,990.00**
21010101	BASIC SALARIES	843,954,870.00	369,124,940.00	326,337,226.95	1,078,444,120.00	0.00	1,078,444,120.00
21010102	OVERTIME PAYMENT	48,954,250.00	419,186,940.00	13,350,484.42	249,689,560.00	0.00	249,689,560.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	17,809,790.00	17,809,790.00	12,649,781.29	25,941,310.00	0.00	25,941,310.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**1,538,152,850.00**	**1,642,750,090.00**	**605,852,782.33**	**1,347,398,570.00**	**0.00**	**1,347,398,570.00**
210201	**ALLOWANCES**	**1,538,152,850.00**	**1,642,750,090.00**	**605,852,782.33**	**1,347,398,570.00**	**0.00**	**1,347,398,570.00**
21020103	ANNUAL LEAVE GRANT	105,599,800.00	208,858,870.00	68,292,195.02	229,522,600.00	0.00	229,522,600.00
21020104	NON - ACCIDENT BONUS	154,150.00	60,224,750.00	19,533.69	20,594,990.00	0.00	20,594,990.00
21020105	DOMESTIC SERVANT	88,917,850.00	33,100,960.00	59,767,444.98	69,919,890.00	0.00	69,919,890.00
21020107	INDUCEMENT	10,081,940.00	285,962,740.00	2,986,650.36	60,284,690.00	0.00	60,284,690.00
21020110	RESPONSIBILITY ALLOWANCE	2,220,600.00	8,974,800.00	2,032,963.27	10,165,700.00	0.00	10,165,700.00
21020111	HAZARD ALLOWANCE	55,347,930.00	36,707,380.00	36,447,385.20	38,163,000.00	0.00	38,163,000.00
21020112	OUTFIT / ROBE ALLOWANCE	280,733,730.00	277,514,590.00	20,409,506.56	70,889,500.00	0.00	70,889,500.00
21020114	JOURNAL / RESEARCH ALLOWANCE	3,738,800.00	3,738,800.00	2,646,226.90	8,042,080.00	0.00	8,042,080.00
21020116	CLINICAL ALLOWANCE	8,615,480.00	25,215,520.00	6,339,325.62	5,920,790.00	0.00	5,920,790.00
21020117	SHIFT DUTY ALLOWANCE	169,138,460.00	211,396,330.00	23,129,628.77	89,057,190.00	0.00	89,057,190.00
21020118	CALL DUTY ALLOWANCE	300,417,570.00	239,063,220.00	101,900,127.75	67,602,770.00	0.00	67,602,770.00
21020124	CORPERS ALLOWANCE	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00
21020177	CONSOLIDATED ALLOWANCE	513,186,540.00	251,992,130.00	281,881,794.21	617,235,370.00	0.00	617,235,370.00
22	***OTHER RECURRENT COSTS***	***2,138,240,000.00***	***2,210,240,000.00***	***163,950,000.00***	***2,612,443,000.00***	***0.00***	***2,612,443,000.00***
2202	**OVERHEAD COST**	**2,138,240,000.00**	**2,210,240,000.00**	**163,950,000.00**	**2,612,443,000.00**	**0.00**	**2,612,443,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**11,220,000.00**	**83,220,000.00**	**0.00**	**19,630,000.00**	**0.00**	**19,630,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	4,600,000.00	76,600,000.00	0.00	10,130,000.00	0.00	10,130,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	6,620,000.00	6,620,000.00	0.00	9,000,000.00	0.00	9,000,000.00
22020104	INT'L TRAVEL & TRANSPORT - OTHERS	0.00	0.00	0.00	500,000.00	0.00	500,000.00
220202	**UTILITIES - GENERAL**	**18,300,000.00**	**18,300,000.00**	**0.00**	**21,880,000.00**	**0.00**	**21,880,000.00**
22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00	0.00	280,000.00	0.00	280,000.00
22020202	TELEPHONE CHARGES	1,600,000.00	1,600,000.00	0.00	3,300,000.00	0.00	3,300,000.00
22020203	INTERNET ACCESS CHARGES	4,700,000.00	4,700,000.00	0.00	13,300,000.00	0.00	13,300,000.00
22020204	SATELLITE BROADCAST CHARGES	10,000,000.00	10,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020205	WATER RATE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,259,520,000.00**	**1,259,520,000.00**	**11,200,000.00**	**539,220,000.00**	**0.00**	**539,220,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	73,610,000.00	73,610,000.00	0.00	35,760,000.00	0.00	35,760,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	4,000,000.00	4,000,000.00	0.00	5,540,000.00	0.00	5,540,000.00
22020303	NEWSPAPERS	1,700,000.00	1,700,000.00	0.00	1,170,000.00	0.00	1,170,000.00
22020304	MAGAZINE AND PERIODICALS	8,540,000.00	8,540,000.00	0.00	6,650,000.00	0.00	6,650,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	14,170,000.00	14,170,000.00	0.00	140,000,000.00	0.00	140,000,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	1,016,500,000.00	1,016,500,000.00	11,200,000.00	324,100,000.00	0.00	324,100,000.00
22020309	UNIFORM AND OTHER CLOTHING	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

22020313	PRODUCTION OF REPORTS REPORTS	70,000,000.00	70,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	61,000,000.00	61,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**31,800,000.00**	**31,800,000.00**	**22,400.00**	**89,950,000.00**	**0.00**	**89,950,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	10,620,000.00	10,620,000.00	22,400.00	46,880,000.00	0.00	46,880,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,700,000.00	2,700,000.00	0.00	10,250,000.00	0.00	10,250,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	8,480,000.00	8,480,000.00	0.00	22,820,000.00	0.00	22,820,000.00
220205	**TRAINING - GENERAL**	**271,500,000.00**	**271,500,000.00**	**25,000,000.00**	**347,800,000.00**	**0.00**	**347,800,000.00**
22020501	LOCAL TRAINING	268,000,000.00	268,000,000.00	25,000,000.00	220,000,000.00	0.00	220,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	500,000.00	500,000.00	0.00	100,000,000.00	0.00	100,000,000.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERMENT	0.00	0.00	0.00	17,500,000.00	0.00	17,500,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATORI	3,000,000.00	3,000,000.00	0.00	10,300,000.00	0.00	10,300,000.00
220206	**OTHER SERVICES - GENERAL**	**365,950,000.00**	**365,950,000.00**	**126,360,000.00**	**1,002,670,500.00**	**0.00**	**1,002,670,500.00**
22020601	SECURITY SERVICES	5,000,000.00	5,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020602	OFFICE RENT	162,920,000.00	162,920,000.00	1,360,000.00	265,400,000.00	0.00	265,400,000.00
22020605	CLEANING AND FUMIGATION SERVICES	1,000,000.00	1,000,000.00	0.00	450,000.00	0.00	450,000.00
22020606	INTERNAL AUDIT EXPENSES	5,000,000.00	5,000,000.00	0.00	230,000.00	0.00	230,000.00
22020609	MONITORING / SUPERVISION	24,230,000.00	24,230,000.00	0.00	32,062,500.00	0.00	32,062,500.00
22020610	OTHER SERVICES	14,200,000.00	14,200,000.00	0.00	95,220,000.00	0.00	95,220,000.00
22020631	CONSTITUTING AND SERVICING OF THE STATE INDU	150,000,000.00	150,000,000.00	125,000,000.00	6,308,000.00	0.00	6,308,000.00
22020668	SUBVENTION	3,600,000.00	3,600,000.00	0.00	600,000,000.00	0.00	600,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERA**	**136,700,000.00**	**136,700,000.00**	**1,367,600.00**	**367,008,500.00**	**0.00**	**367,008,500.00**
22020701	FINANCIAL CONSULTING	83,100,000.00	83,100,000.00	1,367,600.00	170,000,000.00	0.00	170,000,000.00
22020703	LEGAL SERVICES	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020706	SURVEYING SERVICES	5,000,000.00	5,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020708	MEDICAL CONSULTING	45,600,000.00	45,600,000.00	0.00	182,881,500.00	0.00	182,881,500.00
22020709	RESEARCH	1,000,000.00	1,000,000.00	0.00	1,127,000.00	0.00	1,127,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**43,250,000.00**	**43,250,000.00**	**0.00**	**224,284,000.00**	**0.00**	**224,284,000.00**
22021001	REFRESHMENT AND MEALS	3,000,000.00	3,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	3,000,000.00	3,000,000.00	0.00	3,224,000.00	0.00	3,224,000.00
22021003	PUBLICITY AND ADVERTISEMENT	6,500,000.00	6,500,000.00	0.00	20,500,000.00	0.00	20,500,000.00
22021004	MEDICAL EXPENSES : LOCAL	2,300,000.00	2,300,000.00	0.00	141,810,000.00	0.00	141,810,000.00
22021007	WELFARE PACKAGES	3,050,000.00	3,050,000.00	0.00	4,650,000.00	0.00	4,650,000.00
22021008	SUBSRCIPTION TO PROFESSIONAL BODIES	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22021013	PROMOTION (SERVICE WIDE)	10,000,000.00	10,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00
22021021	AMERICAL STANDARDS FOR TESTING AND MEASUR	3,200,000.00	3,200,000.00	0.00	4,500,000.00	0.00	4,500,000.00
22021030	ENTERTAINMENT AT MEETINGS	200,000.00	200,000.00	0.00	3,600,000.00	0.00	3,600,000.00
22021081	MARGIN FOR INCREASED COST / EMERGENCY PROV	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
3	***ASSETS***	***11,566,500,000.00***	***12,846,500,000.00***	***2,189,000,000.00***	***11,943,500,000.00***	***1,822,500,000.00***	***13,766,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***11,566,500,000.00***	***12,846,500,000.00***	***2,189,000,000.00***	***11,943,500,000.00***	***1,822,500,000.00***	***13,766,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**2,154,000,000.00**	**2,254,000,000.00**	**863,000,000.00**	**1,436,000,000.00**	**0.00**	**1,436,000,000.00**

320102	**INFRASTRUCTURE - GENERAL**	**185,000,000.00**	**185,000,000.00**	**0.00**	**200,000,000.00**	**0.00**	**200,000,000.00**
32010212	MONUMENTS	185,000,000.00	185,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
320103	**PLANT & MACHINERY - GENERAL**	**400,000,000.00**	**600,000,000.00**	**0.00**	**85,000,000.00**	**0.00**	**85,000,000.00**
32010305	POWER GENERATING SETS	400,000,000.00	600,000,000.00	0.00	85,000,000.00	0.00	85,000,000.00
320104	**FIXED ASSETS - GENERAL**	**60,000,000.00**	**60,000,000.00**	**0.00**	**600,000,000.00**	**0.00**	**600,000,000.00**
32010405	MOTOR VEHICLES	60,000,000.00	60,000,000.00	0.00	600,000,000.00	0.00	600,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**1,420,000,000.00**	**1,350,000,000.00**	**863,000,000.00**	**476,000,000.00**	**0.00**	**476,000,000.00**
32010501	COMPUTERS	465,000,000.00	415,000,000.00	0.00	23,000,000.00	0.00	23,000,000.00
32010502	PRINTERS	895,000,000.00	895,000,000.00	863,000,000.00	400,000,000.00	0.00	400,000,000.00
32010503	SCANNERS	20,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
32010516	COMMUNICATION / RADIO EQIPMENNTS	40,000,000.00	40,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**89,000,000.00**	**59,000,000.00**	**0.00**	**75,000,000.00**	**0.00**	**75,000,000.00**
32010601	CHAIRS	59,000,000.00	59,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	30,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
3202	**INVESTMENT PROPERTY**	**9,287,500,000.00**	**9,967,500,000.00**	**1,326,000,000.00**	**10,047,500,000.00**	**1,822,500,000.00**	**11,870,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**9,287,500,000.00**	**9,967,500,000.00**	**1,326,000,000.00**	**10,047,500,000.00**	**1,822,500,000.00**	**11,870,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	0.00	0.00	240,000,000.00	0.00	240,000,000.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	747,500,000.00	797,500,000.00	150,000,000.00	2,200,000,000.00	0.00	2,200,000,000.00
32020114	INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEA	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENTS	8,530,000,000.00	9,160,000,000.00	1,176,000,000.00	7,597,500,000.00	1,822,500,000.00	9,420,000,000.00
3203	**INTANGIBLE ASSETS**	**125,000,000.00**	**625,000,000.00**	**0.00**	**460,000,000.00**	**0.00**	**460,000,000.00**
320301	**INTANGIBLE ASSETS**	**125,000,000.00**	**625,000,000.00**	**0.00**	**460,000,000.00**	**0.00**	**460,000,000.00**
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	25,000,000.00	25,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
32030117	DISEASE CONTORL	100,000,000.00	600,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00

052100200100	**STATE HEALTH INSURANCE AGENCY**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***0.00***	***0.00***	***0.00***	***235,470,580.00***	***0.00***	***235,470,580.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***57,220,580.00***	***0.00***	***57,220,580.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**30,115,300.00**	**0.00**	**30,115,300.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**30,115,300.00**	**0.00**	**30,115,300.00**
21010101	BASIC SALARIES	0.00	0.00	0.00	28,714,590.00	0.00	28,714,590.00
21010102	OVERTIME PAYMENT	0.00	0.00	0.00	1,400,710.00	0.00	1,400,710.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**27,105,280.00**	**0.00**	**27,105,280.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**27,105,280.00**	**0.00**	**27,105,280.00**
21020103	ANNUAL LEAVE GRANT	0.00	0.00	0.00	2,871,470.00	0.00	2,871,470.00
21020105	DOMESTIC SERVANT	0.00	0.00	0.00	1,725,200.00	0.00	1,725,200.00
21020107	INDUCEMENT	0.00	0.00	0.00	3,242,170.00	0.00	3,242,170.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	0.00	0.00	32,400.00	0.00	32,400.00
21020111	HAZARD ALLOWANCE	0.00	0.00	0.00	3,014,620.00	0.00	3,014,620.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	0.00	0.00	39,820.00	0.00	39,820.00

21020114	JOURNAL / RESEARCH ALLOWANCE	0.00	0.00	0.00	22,500.00	0.00	22,500.00
21020116	CLINICAL ALLOWANCE	0.00	0.00	0.00	894,500.00	0.00	894,500.00
21020117	SHIFT DUTY ALLOWANCE	0.00	0.00	0.00	2,710,980.00	0.00	2,710,980.00
21020128	SPECIAL ALLOWANCE	0.00	0.00	0.00	1,647,500.00	0.00	1,647,500.00
21020177	CONSOLIDATED ALLOWANCE	0.00	0.00	0.00	10,904,120.00	0.00	10,904,120.00
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***178,250,000.00***	***0.00***	***178,250,000.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**178,250,000.00**	**0.00**	**178,250,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**8,500,000.00**	**0.00**	**8,500,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
22020104	INT'L TRAVEL & TRANSPORT - OTHERS	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
22020204	SATELLITE BROADCAST CHARGES	0.00	0.00	0.00	500,000.00	0.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**37,300,000.00**	**0.00**	**37,300,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	0.00	0.00	16,500,000.00	0.00	16,500,000.00
22020303	NEWSPAPERS	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020304	MAGAZINE AND PERIODICALS	0.00	0.00	0.00	6,300,000.00	0.00	6,300,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**17,700,000.00**	**0.00**	**17,700,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**9,000,000.00**	**0.00**	**9,000,000.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**39,500,000.00**	**0.00**	**39,500,000.00**
22020606	INTERNAL AUDIT EXPENSES	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
22020610	OTHER SERVICES	0.00	0.00	0.00	35,500,000.00	0.00	35,500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**0.00**	**0.00**	**0.00**	**38,250,000.00**	**0.00**	**38,250,000.00**
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	37,250,000.00	0.00	37,250,000.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**	**8,000,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
3	***ASSETS***	***0.00***	***0.00***	***0.00***	***274,600,000.00***	***0.00***	***274,600,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***0.00***	***0.00***	***0.00***	***274,600,000.00***	***0.00***	***274,600,000.00***

3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**0.00**	**0.00**	**0.00**	**149,700,000.00**	**0.00**	**149,700,000.00**
320103	**PLANT & MACHINERY - GENERAL**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
32010305	POWER GENERATING SETS	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**0.00**	**0.00**	**0.00**	**86,000,000.00**	**0.00**	**86,000,000.00**
32010501	COMPUTERS	0.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00
32010502	PRINTERS	0.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00
32010503	SCANNERS	0.00	0.00	0.00	600,000.00	0.00	600,000.00
32010505	PHOTOCOPIERS	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
32010507	SHREDDING MACHINES	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
32010512	FIRE EXTINGUISHER	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
32010518	PUBLIC ADDRESS SYSTEM	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
32010519	WORKSHOPS EQUIPMENT	0.00	0.00	0.00	43,000,000.00	0.00	43,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**0.00**	**0.00**	**43,700,000.00**	**0.00**	**43,700,000.00**
32010601	CHAIRS	0.00	0.00	0.00	17,600,000.00	0.00	17,600,000.00
32010602	TABLES	0.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
32010604	TELEVISION SETS	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32010606	AIR CONDITIONER	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
32010608	SHELVES	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
32010610	REFRIDGERATORS	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
3202	**INVESTMENT PROPERTY**	**0.00**	**0.00**	**0.00**	**20,300,000.00**	**0.00**	**20,300,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**0.00**	**0.00**	**0.00**	**20,300,000.00**	**0.00**	**20,300,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	0.00	0.00	20,300,000.00	0.00	20,300,000.00
3203	**INTANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**104,600,000.00**	**0.00**	**104,600,000.00**
320301	**INTANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**104,600,000.00**	**0.00**	**104,600,000.00**
32030109	RESEARCH & DEVELOPMENT	0.00	0.00	0.00	4,600,000.00	0.00	4,600,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00

052100300100	**AKWA IBOM STATE PRIMARY HEALTH CARE DEVEL**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***647,669,030.00***	***646,665,130.00***	***69,629,643.57***	***2,637,660,210.00***	***0.00***	***2,637,660,210.00***
21	***PERSONNEL COST***	***198,669,030.00***	***197,665,130.00***	***61,629,643.57***	***1,202,960,210.00***	***0.00***	***1,202,960,210.00***
2101	**SALARY**	**109,513,410.00**	**121,620,100.00**	**27,946,180.91**	**639,198,000.00**	**0.00**	**639,198,000.00**
210101	**SALARIES AND WAGES**	**109,513,410.00**	**121,620,100.00**	**27,946,180.91**	**639,198,000.00**	**0.00**	**639,198,000.00**
21010101	BASIC SALARIES	55,524,940.00	59,071,120.00	21,962,971.07	580,822,810.00	0.00	580,822,810.00
21010102	OVERTIME PAYMENT	7,550,800.00	16,111,310.00	4,111,304.47	368,070.00	0.00	368,070.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	46,437,670.00	46,437,670.00	1,871,905.37	58,007,120.00	0.00	58,007,120.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**89,155,620.00**	**76,045,030.00**	**33,683,462.66**	**563,762,210.00**	**0.00**	**563,762,210.00**
210201	**ALLOWANCES**	**89,155,620.00**	**76,045,030.00**	**33,683,462.66**	**563,762,210.00**	**0.00**	**563,762,210.00**
21020103	ANNUAL LEAVE GRANT	7,909,230.00	11,593,940.00	3,969,139.40	57,948,560.00	0.00	57,948,560.00
21020104	NON - ACCIDENT BONUS	4,839,440.00	1,050,510.00	1,377,941.69	25,000.00	0.00	25,000.00

21020105	DOMESTIC SERVANT	3,774,600.00	3,566,250.00	1,900,895.16	8,553,720.00	0.00	8,553,720.00
21020107	INDUCEMENT	3,819,290.00	10,938,450.00	1,130,876.62	535,310.00	0.00	535,310.00
21020110	RESPONSIBILITY ALLOWANCE	106,500.00	106,500.00	17,752.14	106,510.00	0.00	106,510.00
21020111	HAZARD ALLOWANCE	13,769,540.00	4,128,320.00	5,843,097.91	3,048,290.00	0.00	3,048,290.00
21020112	OUTFIT / ROBE ALLOWANCE	4,563,610.00	3,204,220.00	4,135,514.33	887,540.00	0.00	887,540.00
21020114	JOURNAL / RESEARCH ALLOWANCE	1,163,930.00	1,470,400.00	15,626.37	691,500.00	0.00	691,500.00
21020116	CLINICAL ALLOWANCE	8,773,560.00	687,440.00	1,409,587.57	1,602,220.00	0.00	1,602,220.00
21020117	SHIFT DUTY ALLOWANCE	973,100.00	675,750.00	845,515.45	5,703,000.00	0.00	5,703,000.00
21020118	CALL DUTY ALLOWANCE	1,673,160.00	1,721,160.00	0.00	8,515,070.00	0.00	8,515,070.00
21020177	CONSOLIDATED ALLOWANCE	16,223,540.00	15,335,970.00	9,980,866.30	467,804,450.00	0.00	467,804,450.00
21020185	CONSOLIDATED REVENUE FUND CHARGE- (ALLOWA	21,566,120.00	21,566,120.00	3,056,649.72	8,341,040.00	0.00	8,341,040.00
22	***OTHER RECURRENT COSTS***	***449,000,000.00***	***449,000,000.00***	***8,000,000.00***	***1,434,700,000.00***	***0.00***	***1,434,700,000.00***
2202	**OVERHEAD COST**	**449,000,000.00**	**449,000,000.00**	**8,000,000.00**	**1,434,700,000.00**	**0.00**	**1,434,700,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**6,500,000.00**	**6,500,000.00**	**1,294,600.00**	**11,500,000.00**	**0.00**	**11,500,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	2,500,000.00	2,500,000.00	1,294,600.00	3,000,000.00	0.00	3,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	3,000,000.00	0.00	7,500,000.00	0.00	7,500,000.00
22020104	INT'L TRAVEL & TRANSPORT - OTHERS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220202	**UTILITIES - GENERAL**	**900,000.00**	**900,000.00**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020202	TELEPHONE CHARGES	900,000.00	900,000.00	0.00	500,000.00	0.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**161,500,000.00**	**161,500,000.00**	**2,247,900.00**	**712,400,000.00**	**0.00**	**712,400,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	7,000,000.00	7,000,000.00	1,544,400.00	7,900,000.00	0.00	7,900,000.00
22020303	NEWSPAPERS	1,000,000.00	1,000,000.00	0.00	52,000,000.00	0.00	52,000,000.00
22020304	MAGAZINE AND PERIODICALS	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	135,500,000.00	135,500,000.00	703,500.00	631,500,000.00	0.00	631,500,000.00
22020313	PRODUCTION OF REPORTS REPORTS	7,000,000.00	7,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**35,000,000.00**	**35,000,000.00**	**1,277,000.00**	**56,500,000.00**	**0.00**	**56,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	9,000,000.00	9,000,000.00	155,000.00	10,500,000.00	0.00	10,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	9,000,000.00	9,000,000.00	1,122,000.00	23,500,000.00	0.00	23,500,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	5,000,000.00	5,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
22020406	OTHER MAINTENANCE SERVICES	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020414	MAINTENANCE OF LIBRARY	2,000,000.00	2,000,000.00	0.00	500,000.00	0.00	500,000.00
220205	**TRAINING - GENERAL**	**72,800,000.00**	**72,800,000.00**	**0.00**	**150,000,000.00**	**0.00**	**150,000,000.00**
22020501	LOCAL TRAINING	9,800,000.00	9,800,000.00	0.00	15,000,000.00	0.00	15,000,000.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	60,000,000.00	60,000,000.00	0.00	123,000,000.00	0.00	123,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATORI	3,000,000.00	3,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220206	**OTHER SERVICES - GENERAL**	**40,000,000.00**	**40,000,000.00**	**1,944,000.00**	**105,000,000.00**	**0.00**	**105,000,000.00**
22020602	OFFICE RENT	24,000,000.00	24,000,000.00	1,944,000.00	62,000,000.00	0.00	62,000,000.00
22020609	MONITORING / SUPERVISION	8,000,000.00	8,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00

22020610	OTHER SERVICES	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020631	CONSTITUTING AND SERVICING OF THE STATE INDU	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020667	REVIEW OF ECONOMIC POLICIES	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**126,800,000.00**	**126,800,000.00**	**0.00**	**394,000,000.00**	**0.00**	**394,000,000.00**
22020701	FINANCIAL CONSULTING	42,000,000.00	42,000,000.00	0.00	116,000,000.00	0.00	116,000,000.00
22020703	LEGAL SERVICES	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020708	MEDICAL CONSULTING	69,800,000.00	69,800,000.00	0.00	263,000,000.00	0.00	263,000,000.00
22020709	RESEARCH	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**5,500,000.00**	**5,500,000.00**	**1,236,500.00**	**4,800,000.00**	**0.00**	**4,800,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	2,000,000.00	2,000,000.00	1,176,500.00	1,500,000.00	0.00	1,500,000.00
22021007	WELFARE PACKAGES	2,500,000.00	2,500,000.00	60,000.00	2,800,000.00	0.00	2,800,000.00
22021021	AMERICAL STANDARDS FOR TESTING AND MEASUR	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00	500,000.00
3	***ASSETS***	***1,100,000,000.00***	***894,000,000.00***	***0.00***	***296,450,000.00***	***0.00***	***296,450,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***1,100,000,000.00***	***894,000,000.00***	***0.00***	***296,450,000.00***	***0.00***	***296,450,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**154,000,000.00**	**154,000,000.00**	**0.00**	**164,950,000.00**	**0.00**	**164,950,000.00**
320101	**LAND & BUILDING - GENERAL**	**15,050,000.00**	**15,050,000.00**	**0.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
32010101	LAND & BUILDINGS - OFFICE	15,050,000.00	15,050,000.00	0.00	20,000,000.00	0.00	20,000,000.00
320103	**PLANT & MACHINERY - GENERAL**	**13,000,000.00**	**13,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
32010304	POWER PLANTS	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
32010305	POWER GENERATING SETS	8,000,000.00	8,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
320104	**FIXED ASSETS - GENERAL**	**100,000,000.00**	**100,000,000.00**	**0.00**	**7,500,000.00**	**0.00**	**7,500,000.00**
32010405	MOTOR VEHICLES	100,000,000.00	100,000,000.00	0.00	7,500,000.00	0.00	7,500,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**6,650,000.00**	**6,650,000.00**	**0.00**	**13,050,000.00**	**0.00**	**13,050,000.00**
32010501	COMPUTERS	5,250,000.00	5,250,000.00	0.00	11,050,000.00	0.00	11,050,000.00
32010505	PHOTOCOPIERS	1,400,000.00	1,400,000.00	0.00	2,000,000.00	0.00	2,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**19,300,000.00**	**19,300,000.00**	**0.00**	**119,400,000.00**	**0.00**	**119,400,000.00**
32010601	CHAIRS	12,100,000.00	12,100,000.00	0.00	103,600,000.00	0.00	103,600,000.00
32010602	TABLES	1,600,000.00	1,600,000.00	0.00	1,800,000.00	0.00	1,800,000.00
32010604	TELEVISION SETS	2,750,000.00	2,750,000.00	0.00	2,800,000.00	0.00	2,800,000.00
32010606	AIR CONDITIONER	450,000.00	450,000.00	0.00	600,000.00	0.00	600,000.00
32010608	SHELVES	1,800,000.00	1,800,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010610	REFRIDGERATORS	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
3203	**INTANGIBLE ASSETS**	**946,000,000.00**	**740,000,000.00**	**0.00**	**131,500,000.00**	**0.00**	**131,500,000.00**
320301	**INTANGIBLE ASSETS**	**946,000,000.00**	**740,000,000.00**	**0.00**	**131,500,000.00**	**0.00**	**131,500,000.00**
32030101	GOODWILL (ACQUIRED)	756,000,000.00	550,000,000.00	0.00	66,000,000.00	0.00	66,000,000.00
32030102	PATENT RIGHT	130,000,000.00	130,000,000.00	0.00	44,000,000.00	0.00	44,000,000.00
32030113	MONITORING AND EVALUATION	60,000,000.00	60,000,000.00	0.00	21,500,000.00	0.00	21,500,000.00

052110200100	**HOSPITALS MANAGEMENT BOARD -**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***9,999,495,440.00***	***9,999,495,440.00***	***5,140,804,668.38***	***10,685,871,430.00***	***0.00***	***10,685,871,430.00***

21	***PERSONNEL COST***	***9,221,265,440.00***	***9,221,265,440.00***	***5,066,249,668.38***	***9,856,341,430.00***	***0.00***	***9,856,341,430.00***
2101	**SALARY**	**131,058,200.00**	**131,058,200.00**	**33,150,703.75**	**2,417,502,160.00**	**0.00**	**2,417,502,160.00**
210101	**SALARIES AND WAGES**	**131,058,200.00**	**131,058,200.00**	**33,150,703.75**	**2,417,502,160.00**	**0.00**	**2,417,502,160.00**
21010101	BASIC SALARIES	84,345,360.00	84,345,360.00	7,641,201.58	2,351,993,240.00	0.00	2,351,993,240.00
21010102	OVERTIME PAYMENT	45,333,840.00	45,333,840.00	24,335,195.91	64,261,040.00	0.00	64,261,040.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	1,379,000.00	1,379,000.00	1,174,306.26	1,247,880.00	0.00	1,247,880.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**9,090,207,240.00**	**9,090,207,240.00**	**5,033,098,964.63**	**7,438,839,270.00**	**0.00**	**7,438,839,270.00**
210201	**ALLOWANCES**	**9,090,207,240.00**	**9,090,207,240.00**	**5,033,098,964.63**	**7,438,839,270.00**	**0.00**	**7,438,839,270.00**
21020103	ANNUAL LEAVE GRANT	840,759,360.00	840,896,540.00	599,166,609.70	339,788,330.00	0.00	339,788,330.00
21020104	NON - ACCIDENT BONUS	2,376,030.00	2,376,030.00	1,782,021.80	0.00	0.00	0.00
21020105	DOMESTIC SERVANT	2,130,173,700.00	2,130,173,700.00	874,486,702.95	281,301,120.00	0.00	281,301,120.00
21020107	INDUCEMENT	1,035,028,250.00	1,036,138,940.00	588,075,861.72	182,382,470.00	0.00	182,382,470.00
21020110	RESPONSIBILITY ALLOWANCE	300,000.00	300,000.00	0.00	385,561,790.00	0.00	385,561,790.00
21020111	HAZARD ALLOWANCE	207,754,960.00	214,638,610.00	190,399,958.48	512,146,950.00	0.00	512,146,950.00
21020112	OUTFIT / ROBE ALLOWANCE	160,388,200.00	440,499,190.00	75,043,371.28	39,588,610.00	0.00	39,588,610.00
21020114	JOURNAL / RESEARCH ALLOWANCE	508,937,350.00	220,694,840.00	356,159,164.42	30,741,300.00	0.00	30,741,300.00
21020116	CLINICAL ALLOWANCE	14,904,000.00	309,338,680.00	13,885,448.27	196,071,350.00	0.00	196,071,350.00
21020117	SHIFT DUTY ALLOWANCE	305,226,060.00	305,226,060.00	279,357,927.42	746,190,090.00	0.00	746,190,090.00
21020118	CALL DUTY ALLOWANCE	724,857,960.00	724,857,960.00	200,481,357.85	903,424,950.00	0.00	903,424,950.00
21020119	ADMINISTRATION ALLOWANCE	10,859,400.00	10,859,400.00	7,046,025.00	0.00	0.00	0.00
21020126	CHAIRMAN AND BOARD MEMBER	0.00	0.00	0.00	8,400,000.00	0.00	8,400,000.00
21020128	SPECIAL ALLOWANCE	800,439,140.00	800,439,140.00	437,423,823.04	394,530,650.00	0.00	394,530,650.00
21020141	RURAL POSTING	890,551,420.00	404,000,300.00	473,630,015.56	187,033,590.00	0.00	187,033,590.00
21020146	SALARY FOR CONSTITUENCY STAFF	91,172,890.00	91,172,890.00	89,572,083.99	1,045,847,000.00	0.00	1,045,847,000.00
21020166	SITTING ALLOWANCE	29,208,250.00	221,324,690.00	0.00	3,016,300.00	0.00	3,016,300.00
21020176	ALLOWANCE FOR BOARD CHAIRMAN	2,880,000.00	2,880,000.00	1,002,870.84	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	1,334,390,270.00	1,334,390,270.00	845,585,722.31	2,182,814,770.00	0.00	2,182,814,770.00
22	***OTHER RECURRENT COSTS***	***778,230,000.00***	***778,230,000.00***	***74,555,000.00***	***829,530,000.00***	***0.00***	***829,530,000.00***
2202	**OVERHEAD COST**	**778,230,000.00**	**778,230,000.00**	**74,555,000.00**	**829,530,000.00**	**0.00**	**829,530,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**32,460,000.00**	**32,460,000.00**	**1,850,000.00**	**81,740,000.00**	**0.00**	**81,740,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	0.00	0.00	600,000.00	0.00	600,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	5,460,000.00	5,460,000.00	350,000.00	42,440,000.00	0.00	42,440,000.00
22020103	INT'L TRAVEL & TRANSPORT - TRAINING	12,000,000.00	12,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
22020104	INT'L TRAVEL & TRANSPORT - OTHERS	15,000,000.00	15,000,000.00	1,500,000.00	3,700,000.00	0.00	3,700,000.00
220202	**UTILITIES - GENERAL**	**1,120,000.00**	**1,120,000.00**	**0.00**	**13,600,000.00**	**0.00**	**13,600,000.00**
22020201	ELECTRICITY CHARGES	400,000.00	400,000.00	0.00	700,000.00	0.00	700,000.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	0.00	12,500,000.00	0.00	12,500,000.00
22020203	INTERNET ACCESS CHARGES	420,000.00	420,000.00	0.00	400,000.00	0.00	400,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**188,660,000.00**	**188,660,000.00**	**40,775,000.00**	**83,430,000.00**	**0.00**	**83,430,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	64,320,000.00	64,320,000.00	0.00	56,410,000.00	0.00	56,410,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00

22020303	NEWSPAPERS	4,290,000.00	4,290,000.00	0.00	1,840,000.00	0.00	1,840,000.00
22020304	MAGAZINE AND PERIODICALS	3,650,000.00	3,650,000.00	775,000.00	3,330,000.00	0.00	3,330,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	30,000,000.00	30,000,000.00	0.00	5,350,000.00	0.00	5,350,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	75,000,000.00	75,000,000.00	40,000,000.00	200,000.00	0.00	200,000.00
22020309	UNIFORM AND OTHER CLOTHING	100,000.00	100,000.00	0.00	0.00	0.00	0.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**216,770,000.00**	**216,770,000.00**	**980,000.00**	**256,590,000.00**	**0.00**	**256,590,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	108,970,000.00	108,970,000.00	480,000.00	118,300,000.00	0.00	118,300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,400,000.00	6,400,000.00	0.00	5,660,000.00	0.00	5,660,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	26,870,000.00	26,870,000.00	0.00	20,300,000.00	0.00	20,300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	27,630,000.00	27,630,000.00	0.00	95,630,000.00	0.00	95,630,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	46,900,000.00	46,900,000.00	500,000.00	16,700,000.00	0.00	16,700,000.00
220205	**TRAINING - GENERAL**	**48,500,000.00**	**48,500,000.00**	**0.00**	**50,000,000.00**	**0.00**	**50,000,000.00**
22020502	INTERNATIONAL TRAINING	28,000,000.00	28,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATORI	500,000.00	500,000.00	0.00	20,000,000.00	0.00	20,000,000.00
220206	**OTHER SERVICES - GENERAL**	**212,870,000.00**	**212,870,000.00**	**950,000.00**	**145,870,000.00**	**0.00**	**145,870,000.00**
22020601	SECURITY SERVICES	3,000,000.00	3,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020606	INTERNAL AUDIT EXPENSES	300,000.00	300,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020609	MONITORING / SUPERVISION	20,000,000.00	20,000,000.00	950,000.00	10,000,000.00	0.00	10,000,000.00
22020610	OTHER SERVICES	171,570,000.00	171,570,000.00	0.00	93,870,000.00	0.00	93,870,000.00
22020668	SUBVENTION	18,000,000.00	18,000,000.00	0.00	20,500,000.00	0.00	20,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**77,850,000.00**	**77,850,000.00**	**30,000,000.00**	**198,300,000.00**	**0.00**	**198,300,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	550,000.00	550,000.00	0.00	30,100,000.00	0.00	30,100,000.00
22021004	MEDICAL EXPENSES : LOCAL	49,200,000.00	49,200,000.00	30,000,000.00	56,200,000.00	0.00	56,200,000.00
22021007	WELFARE PACKAGES	20,800,000.00	20,800,000.00	0.00	30,500,000.00	0.00	30,500,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,300,000.00	1,300,000.00	0.00	76,500,000.00	0.00	76,500,000.00
22021049	CASE MANAGEMENT	6,000,000.00	6,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
3	***ASSETS***	***441,000,000.00***	***441,000,000.00***	***0.00***	***455,000,000.00***	***0.00***	***455,000,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***441,000,000.00***	***441,000,000.00***	***0.00***	***455,000,000.00***	***0.00***	***455,000,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**441,000,000.00**	**441,000,000.00**	**0.00**	**455,000,000.00**	**0.00**	**455,000,000.00**
320101	**LAND & BUILDING - GENERAL**	**64,000,000.00**	**64,000,000.00**	**0.00**	**80,000,000.00**	**0.00**	**80,000,000.00**
32010101	LAND & BUILDINGS - OFFICE	64,000,000.00	64,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
320102	**INFRASTRUCTURE - GENERAL**	**21,000,000.00**	**21,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	21,000,000.00	21,000,000.00	0.00	0.00	0.00	0.00
320103	**PLANT & MACHINERY - GENERAL**	**5,000,000.00**	**5,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
32010305	POWER GENERATING SETS	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
320105	**OFFICE EQUIPMENT - GENERAL**	**351,000,000.00**	**351,000,000.00**	**0.00**	**365,000,000.00**	**0.00**	**365,000,000.00**
32010512	FIRE EXTINGUISHER	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
32010519	WORKSHOPS EQUIPMENT	341,000,000.00	341,000,000.00	0.00	365,000,000.00	0.00	365,000,000.00

052111600100	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***6,900,000.00***	***6,900,000.00***	***0.00***	***6,900,000.00***	***0.00***	***6,900,000.00***
22	***OTHER RECURRENT COSTS***	***6,900,000.00***	***6,900,000.00***	***0.00***	***6,900,000.00***	***0.00***	***6,900,000.00***
2202	**OVERHEAD COST**	**6,900,000.00**	**6,900,000.00**	**0.00**	**6,900,000.00**	**0.00**	**6,900,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**800,000.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**800,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
220202	**UTILITIES - GENERAL**	**700,000.00**	**700,000.00**	**0.00**	**700,000.00**	**0.00**	**700,000.00**
22020202	TELEPHONE CHARGES	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
22020203	INTERNET ACCESS CHARGES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,500,000.00**	**1,500,000.00**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00
22020304	MAGAZINE AND PERIODICALS	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**2,500,000.00**	**2,500,000.00**	**0.00**	**2,500,000.00**	**0.00**	**2,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00
220205	**TRAINING - GENERAL**	**300,000.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
22020503	WORKSHOP / SEMINAR / CONFERENCES	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**500,000.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020708	MEDICAL CONSULTING	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**600,000.00**	**600,000.00**	**0.00**	**600,000.00**	**0.00**	**600,000.00**
22021009	SPORTING ACTIVITIES	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
22021023	CONDUCT OF ELECTIONS FOR UMBRELLA ASSOCIAT	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22021030	ENTERTAINMENT AT MEETINGS	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00

052110204100	STATE COMMITTEE ON FOOD AND NUTRITION						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***9,030,000.00***	***9,030,000.00***	***0.00***	***9,030,000.00***	***0.00***	***9,030,000.00***
22	***OTHER RECURRENT COSTS***	***9,030,000.00***	***9,030,000.00***	***0.00***	***9,030,000.00***	***0.00***	***9,030,000.00***
2202	**OVERHEAD COST**	**9,030,000.00**	**9,030,000.00**	**0.00**	**9,030,000.00**	**0.00**	**9,030,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,500,000.00**	**1,500,000.00**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
220202	**UTILITIES - GENERAL**	**1,900,000.00**	**1,900,000.00**	**0.00**	**1,900,000.00**	**0.00**	**1,900,000.00**
22020201	ELECTRICITY CHARGES	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00
22020202	TELEPHONE CHARGES	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**850,000.00**	**850,000.00**	**0.00**	**850,000.00**	**0.00**	**850,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	850,000.00	850,000.00	0.00	850,000.00	0.00	850,000.00
220205	**TRAINING - GENERAL**	**1,200,000.00**	**1,200,000.00**	**0.00**	**1,200,000.00**	**0.00**	**1,200,000.00**
22020503	WORKSHOP / SEMINAR / CONFERENCES	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00

220206	**OTHER SERVICES - GENERAL**	**1,050,000.00**	**1,050,000.00**	**0.00**	**1,050,000.00**	**0.00**	**1,050,000.00**
22020602	OFFICE RENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020609	MONITORING / SUPERVISION	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**760,000.00**	**760,000.00**	**0.00**	**760,000.00**	**0.00**	**760,000.00**
22020701	FINANCIAL CONSULTING	60,000.00	60,000.00	0.00	60,000.00	0.00	60,000.00
22020709	RESEARCH	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,770,000.00**	**1,770,000.00**	**0.00**	**1,770,000.00**	**0.00**	**1,770,000.00**
22021002	HONORARIUM AND SITTING ALLOWAN	240,000.00	240,000.00	0.00	240,000.00	0.00	240,000.00
22021003	PUBLICITY AND ADVERTISEMENT	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00
22021029	FOOD STUFF / CATERING MATERIAL	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
22021030	ENTERTAINMENT AT MEETINGS	230,000.00	230,000.00	0.00	230,000.00	0.00	230,000.00

053900100100	**MINISTRY OF YOUTH AND SPORTS-**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***3,423,953,430.00***	***4,248,953,430.00***	***268,000,000.00***	***1,539,004,600.00***	***0.00***	***1,539,004,600.00***
21	***PERSONNEL COST***	***303,653,430.00***	***303,653,430.00***	***0.00***	***347,704,600.00***	***0.00***	***347,704,600.00***
2101	**SALARY**	**100,634,420.00**	**112,252,110.00**	**0.00**	**113,276,780.00**	**0.00**	**113,276,780.00**
210101	**SALARIES AND WAGES**	**100,634,420.00**	**112,252,110.00**	**0.00**	**113,276,780.00**	**0.00**	**113,276,780.00**
21010101	BASIC SALARIES	61,525,670.00	75,746,730.00	0.00	92,042,950.00	0.00	92,042,950.00
21010102	OVERTIME PAYMENT	20,051,090.00	7,596,010.00	0.00	2,176,170.00	0.00	2,176,170.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	19,057,660.00	28,909,370.00	0.00	19,057,660.00	0.00	19,057,660.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**203,019,010.00**	**191,401,320.00**	**0.00**	**234,427,820.00**	**0.00**	**234,427,820.00**
210201	**ALLOWANCES**	**203,019,010.00**	**191,401,320.00**	**0.00**	**234,427,820.00**	**0.00**	**234,427,820.00**
21020103	ANNUAL LEAVE GRANT	29,527,040.00	29,522,590.00	0.00	9,204,300.00	0.00	9,204,300.00
21020104	NON - ACCIDENT BONUS	19,103,800.00	21,425,620.00	0.00	35,000.00	0.00	35,000.00
21020105	DOMESTIC SERVANT	6,760,840.00	12,553,190.00	0.00	4,276,860.00	0.00	4,276,860.00
21020109	ENDROOM	1,425,620.00	1,425,620.00	0.00	0.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	13,565,810.00	7,595,710.00	0.00	149,010.00	0.00	149,010.00
21020111	HAZARD ALLOWANCE	16,432,290.00	16,432,290.00	0.00	51,517,730.00	0.00	51,517,730.00
21020114	JOURNAL / RESEARCH ALLOWANCE	2,131,840.00	2,131,840.00	0.00	6,979,900.00	0.00	6,979,900.00
21020117	SHIFT DUTY ALLOWANCE	21,318,400.00	21,318,400.00	0.00	69,798,980.00	0.00	69,798,980.00
21020118	CALL DUTY ALLOWANCE	77,660.00	77,660.00	0.00	6,652,900.00	0.00	6,652,900.00
21020124	CORPERS ALLOWANCE	20,000,000.00	8,131,520.00	0.00	20,000,000.00	0.00	20,000,000.00
21020177	CONSOLIDATED ALLOWANCE	72,675,710.00	70,786,880.00	0.00	65,813,140.00	0.00	65,813,140.00
22	***OTHER RECURRENT COSTS***	***3,120,300,000.00***	***3,945,300,000.00***	***268,000,000.00***	***1,191,300,000.00***	***0.00***	***1,191,300,000.00***
2202	**OVERHEAD COST**	**3,120,300,000.00**	**3,945,300,000.00**	**268,000,000.00**	**1,191,300,000.00**	**0.00**	**1,191,300,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**44,600,000.00**	**44,600,000.00**	**0.00**	**34,820,000.00**	**0.00**	**34,820,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	0.00	0.00	100,000.00	0.00	100,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	44,600,000.00	44,600,000.00	0.00	34,720,000.00	0.00	34,720,000.00
220202	**UTILITIES - GENERAL**	**12,000,000.00**	**12,000,000.00**	**0.00**	**12,100,000.00**	**0.00**	**12,100,000.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	100,000.00	0.00	100,000.00

22020202	TELEPHONE CHARGES	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**262,890,000.00**	**262,890,000.00**	**7,850,000.00**	**208,920,000.00**	**0.00**	**208,920,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	161,940,000.00	161,940,000.00	6,700,000.00	105,970,000.00	0.00	105,970,000.00
22020303	NEWSPAPERS	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
22020304	MAGAZINE AND PERIODICALS	97,350,000.00	97,350,000.00	0.00	97,900,000.00	0.00	97,900,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	3,500,000.00	3,500,000.00	1,150,000.00	4,950,000.00	0.00	4,950,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**415,820,000.00**	**695,820,000.00**	**201,064,000.00**	**405,920,000.00**	**0.00**	**405,920,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	362,720,000.00	362,720,000.00	180,814,000.00	362,790,000.00	0.00	362,790,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000.00	800,000.00	150,000.00	950,000.00	0.00	950,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,500,000.00	1,500,000.00	100,000.00	1,980,000.00	0.00	1,980,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	800,000.00	800,000.00	0.00	200,000.00	0.00	200,000.00
22020416	CONDUCT OF BASELINE SURVEY	50,000,000.00	330,000,000.00	20,000,000.00	40,000,000.00	0.00	40,000,000.00
220205	**TRAINING - GENERAL**	**150,850,000.00**	**150,850,000.00**	**0.00**	**159,300,000.00**	**0.00**	**159,300,000.00**
22020501	LOCAL TRAINING	70,550,000.00	70,550,000.00	0.00	53,800,000.00	0.00	53,800,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	5,300,000.00	5,300,000.00	0.00	41,500,000.00	0.00	41,500,000.00
22020506	PROJECT SEED HOLIDAY PROGRAMME FOR (SS2-SS	30,000,000.00	30,000,000.00	0.00	22,000,000.00	0.00	22,000,000.00
22020507	E-LEARNING INTEGRATED IN SCHOOLS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATORI	35,000,000.00	35,000,000.00	0.00	32,000,000.00	0.00	32,000,000.00
220206	**OTHER SERVICES - GENERAL**	**1,276,920,000.00**	**1,521,920,000.00**	**18,800,000.00**	**229,840,000.00**	**0.00**	**229,840,000.00**
22020602	OFFICE RENT	34,300,000.00	34,300,000.00	550,000.00	83,780,000.00	0.00	83,780,000.00
22020609	MONITORING / SUPERVISION	50,180,000.00	50,180,000.00	0.00	50,500,000.00	0.00	50,500,000.00
22020610	OTHER SERVICES	26,890,000.00	26,890,000.00	250,000.00	25,260,000.00	0.00	25,260,000.00
22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIATIC	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020631	CONSTITUTING AND SERVICING OF THE STATE INDU	40,000,000.00	40,000,000.00	18,000,000.00	50,000,000.00	0.00	50,000,000.00
22020661	ACTIVITIES OF NATIONAL ECONOMIC COUNCIL CAP	105,000,000.00	350,000,000.00	0.00	0.00	0.00	0.00
22020668	SUBVENTION	1,000,550,000.00	1,000,550,000.00	0.00	300,000.00	0.00	300,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**957,220,000.00**	**1,257,220,000.00**	**40,286,000.00**	**140,400,000.00**	**0.00**	**140,400,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	25,000,000.00	25,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22021007	WELFARE PACKAGES	400,300,000.00	400,300,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22021009	SPORTING ACTIVITIES	505,650,000.00	805,650,000.00	40,286,000.00	124,650,000.00	0.00	124,650,000.00
22021013	PROMOTION (SERVICE WIDE)	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
22021019	SPECIAL ASSIGNMENT	400,000.00	400,000.00	0.00	1,200,000.00	0.00	1,200,000.00
22021030	ENTERTAINMENT AT MEETINGS	10,870,000.00	10,870,000.00	0.00	4,550,000.00	0.00	4,550,000.00
3	***ASSETS***	***1,288,500,000.00***	***2,804,500,000.00***	***0.00***	***3,010,500,000.00***	***0.00***	***3,010,500,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***1,288,500,000.00***	***2,804,500,000.00***	***0.00***	***3,010,500,000.00***	***0.00***	***3,010,500,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**300,000,000.00**	**552,000,000.00**	**0.00**	**261,500,000.00**	**0.00**	**261,500,000.00**
320104	**FIXED ASSETS - GENERAL**	**0.00**	**52,000,000.00**	**0.00**	**45,000,000.00**	**0.00**	**45,000,000.00**
32010405	MOTOR VEHICLES	0.00	50,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00
32010409	TRUCKS	0.00	2,000,000.00	0.00	0.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**300,000,000.00**	**500,000,000.00**	**0.00**	**156,500,000.00**	**0.00**	**156,500,000.00**
32010501	COMPUTERS	50,000,000.00	50,000,000.00	0.00	11,500,000.00	0.00	11,500,000.00

32010519	WORKSHOPS EQUIPMENT	250,000,000.00	450,000,000.00	0.00	145,000,000.00	0.00	145,000,000.00
320106	**FURNITURE & FITTINGS - GENERAL**	**0.00**	**0.00**	**0.00**	**60,000,000.00**	**0.00**	**60,000,000.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00
3202	**INVESTMENT PROPERTY**	**703,500,000.00**	**1,283,500,000.00**	**0.00**	**2,445,000,000.00**	**0.00**	**2,445,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**703,500,000.00**	**1,283,500,000.00**	**0.00**	**2,445,000,000.00**	**0.00**	**2,445,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	120,000,000.00	360,000,000.00	0.00	429,000,000.00	0.00	429,000,000.00
32020106	INVESTMENT - SPORTING ACTIVITES	583,500,000.00	923,500,000.00	0.00	2,011,000,000.00	0.00	2,011,000,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
3203	**INTANGIBLE ASSETS**	**285,000,000.00**	**969,000,000.00**	**0.00**	**304,000,000.00**	**0.00**	**304,000,000.00**
320301	**INTANGIBLE ASSETS**	**285,000,000.00**	**969,000,000.00**	**0.00**	**304,000,000.00**	**0.00**	**304,000,000.00**
32030109	RESEARCH & DEVELOPMENT	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00
32030112	ANNIVERSARY CELEBEATIONS	10,000,000.00	79,000,000.00	0.00	180,500,000.00	0.00	180,500,000.00
32030113	MONITORING AND EVALUATION	262,000,000.00	812,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
32030124	ADVOCACY CAMPAIGN	13,000,000.00	78,000,000.00	0.00	33,500,000.00	0.00	33,500,000.00

053900300100	**AKWA IBOM STATE SPORTS COUNCIL-**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***60,600,000.00***	***60,600,000.00***	***0.00***	***85,400,000.00***	***0.00***	***85,400,000.00***
21	***PERSONNEL COST***	***60,000,000.00***	***60,000,000.00***	***0.00***	***60,000,000.00***	***0.00***	***60,000,000.00***
2101	**SALARY**	**60,000,000.00**	**60,000,000.00**	**0.00**	**60,000,000.00**	**0.00**	**60,000,000.00**
210101	**SALARIES AND WAGES**	**60,000,000.00**	**60,000,000.00**	**0.00**	**60,000,000.00**	**0.00**	**60,000,000.00**
21010101	BASIC SALARIES	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
22	***OTHER RECURRENT COSTS***	***600,000.00***	***600,000.00***	***0.00***	***25,400,000.00***	***0.00***	***25,400,000.00***
2202	**OVERHEAD COST**	**600,000.00**	**600,000.00**	**0.00**	**25,400,000.00**	**0.00**	**25,400,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**4,500,000.00**	**0.00**	**4,500,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	0.00	0.00	900,000.00	0.00	900,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	0.00	0.00	3,600,000.00	0.00	3,600,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**2,500,000.00**	**0.00**	**2,500,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00
22020304	MAGAZINE AND PERIODICALS	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00
22020309	UNIFORM AND OTHER CLOTHING	0.00	0.00	0.00	100,000.00	0.00	100,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**600,000.00**	**600,000.00**	**0.00**	**5,500,000.00**	**0.00**	**5,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	100,000.00	100,000.00	0.00	2,300,000.00	0.00	2,300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	500,000.00	500,000.00	0.00	3,200,000.00	0.00	3,200,000.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020503	WORKSHOP / SEMINAR / CONFERENCES	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**4,300,000.00**	**0.00**	**4,300,000.00**
22020602	OFFICE RENT	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00
22020610	OTHER SERVICES	0.00	0.00	0.00	800,000.00	0.00	800,000.00

220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**6,600,000.00**	**0.00**	**6,600,000.00**
22021003	PUBLICITY AND ADVERTISEMENT	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	600,000.00	0.00	600,000.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00

053900400100	**AKWA UNITED FOOTBALL CLUB**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***204,000,000.00***	***204,000,000.00***	***135,000,000.00***	***204,000,000.00***	***0.00***	***204,000,000.00***
21	***PERSONNEL COST***	***180,000,000.00***	***180,000,000.00***	***135,000,000.00***	***180,000,000.00***	***0.00***	***180,000,000.00***
2101	**SALARY**	**180,000,000.00**	**180,000,000.00**	**135,000,000.00**	**180,000,000.00**	**0.00**	**180,000,000.00**
210101	**SALARIES AND WAGES**	**180,000,000.00**	**180,000,000.00**	**135,000,000.00**	**180,000,000.00**	**0.00**	**180,000,000.00**
21010101	BASIC SALARIES	180,000,000.00	180,000,000.00	135,000,000.00	180,000,000.00	0.00	180,000,000.00
22	***OTHER RECURRENT COSTS***	***24,000,000.00***	***24,000,000.00***	***0.00***	***24,000,000.00***	***0.00***	***24,000,000.00***
2202	**OVERHEAD COST**	**24,000,000.00**	**24,000,000.00**	**0.00**	**24,000,000.00**	**0.00**	**24,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,000,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220202	**UTILITIES - GENERAL**	**10,000,000.00**	**10,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
22020202	TELEPHONE CHARGES	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**8,000,000.00**	**8,000,000.00**	**0.00**	**8,000,000.00**	**0.00**	**8,000,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**4,000,000.00**	**4,000,000.00**	**0.00**	**4,000,000.00**	**0.00**	**4,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00

053905300200	**DAKKADA FOOTBALL CLUB**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***198,000,000.00***	***198,000,000.00***	***90,000,000.00***	***234,000,000.00***	***0.00***	***234,000,000.00***
21	***PERSONNEL COST***	***180,000,000.00***	***180,000,000.00***	***90,000,000.00***	***216,000,000.00***	***0.00***	***216,000,000.00***
2101	**SALARY**	**180,000,000.00**	**180,000,000.00**	**90,000,000.00**	**216,000,000.00**	**0.00**	**216,000,000.00**
210101	**SALARIES AND WAGES**	**180,000,000.00**	**180,000,000.00**	**90,000,000.00**	**216,000,000.00**	**0.00**	**216,000,000.00**
21010101	BASIC SALARIES	180,000,000.00	180,000,000.00	90,000,000.00	216,000,000.00	0.00	216,000,000.00
22	***OTHER RECURRENT COSTS***	***18,000,000.00***	***18,000,000.00***	***0.00***	***18,000,000.00***	***0.00***	***18,000,000.00***
2202	**OVERHEAD COST**	**18,000,000.00**	**18,000,000.00**	**0.00**	**18,000,000.00**	**0.00**	**18,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**5,000,000.00**	**5,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220202	**UTILITIES - GENERAL**	**3,000,000.00**	**3,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**
22020202	TELEPHONE CHARGES	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,000,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**8,000,000.00**	**8,000,000.00**	**0.00**	**8,000,000.00**	**0.00**	**8,000,000.00**
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00

053900400300	IBOM ANGEL FOOTBALL CLUB						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***126,000,000.00***	***126,000,000.00***	***27,000,000.00***	***198,000,000.00***	***0.00***	***198,000,000.00***
21	***PERSONNEL COST***	***108,000,000.00***	***108,000,000.00***	***27,000,000.00***	***180,000,000.00***	***0.00***	***180,000,000.00***
2101	**SALARY**	**108,000,000.00**	**108,000,000.00**	**27,000,000.00**	**180,000,000.00**	**0.00**	**180,000,000.00**
210101	**SALARIES AND WAGES**	**108,000,000.00**	**108,000,000.00**	**27,000,000.00**	**180,000,000.00**	**0.00**	**180,000,000.00**
21010101	BASIC SALARIES	108,000,000.00	108,000,000.00	27,000,000.00	180,000,000.00	0.00	180,000,000.00
22	***OTHER RECURRENT COSTS***	***18,000,000.00***	***18,000,000.00***	***0.00***	***18,000,000.00***	***0.00***	***18,000,000.00***
2202	**OVERHEAD COST**	**18,000,000.00**	**18,000,000.00**	**0.00**	**18,000,000.00**	**0.00**	**18,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,000,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**11,000,000.00**	**11,000,000.00**	**0.00**	**11,000,000.00**	**0.00**	**11,000,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**5,000,000.00**	**5,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00

053900400400	IBOM YOUTH FOOLBALL CLUB						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***126,000,000.00***	***126,000,000.00***	***81,000,000.00***	***198,000,000.00***	***0.00***	***198,000,000.00***
21	***PERSONNEL COST***	***108,000,000.00***	***108,000,000.00***	***81,000,000.00***	***180,000,000.00***	***0.00***	***180,000,000.00***
2101	**SALARY**	**108,000,000.00**	**108,000,000.00**	**81,000,000.00**	**180,000,000.00**	**0.00**	**180,000,000.00**
210101	**SALARIES AND WAGES**	**108,000,000.00**	**108,000,000.00**	**81,000,000.00**	**180,000,000.00**	**0.00**	**180,000,000.00**
21010101	BASIC SALARIES	108,000,000.00	108,000,000.00	81,000,000.00	180,000,000.00	0.00	180,000,000.00
22	***OTHER RECURRENT COSTS***	***18,000,000.00***	***18,000,000.00***	***0.00***	***18,000,000.00***	***0.00***	***18,000,000.00***
2202	**OVERHEAD COST**	**18,000,000.00**	**18,000,000.00**	**0.00**	**18,000,000.00**	**0.00**	**18,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,000,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**3,000,000.00**	**3,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**13,000,000.00**	**13,000,000.00**	**0.00**	**13,000,000.00**	**0.00**	**13,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00

055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTA						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***649,234,470.00***	***642,476,580.00***	***250,115,666.94***	***484,373,820.00***	***0.00***	***484,373,820.00***
21	***PERSONNEL COST***	***243,574,470.00***	***236,816,580.00***	***136,775,666.94***	***257,653,820.00***	***0.00***	***257,653,820.00***

2101	**SALARY**	**93,410,110.00**	**93,799,280.00**	**55,684,090.19**	**114,633,280.00**	**0.00**	**114,633,280.00**
210101	**SALARIES AND WAGES**	**93,410,110.00**	**93,799,280.00**	**55,684,090.19**	**114,633,280.00**	**0.00**	**114,633,280.00**
21010101	BASIC SALARIES	52,922,710.00	51,655,170.00	34,014,036.03	111,784,080.00	0.00	111,784,080.00
21010102	OVERTIME PAYMENT	31,018,650.00	32,675,360.00	21,670,054.16	264,100.00	0.00	264,100.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	9,468,750.00	9,468,750.00	0.00	2,585,100.00	0.00	2,585,100.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**150,164,360.00**	**143,017,300.00**	**81,091,576.75**	**143,020,540.00**	**0.00**	**143,020,540.00**
210201	**ALLOWANCES**	**150,164,360.00**	**143,017,300.00**	**81,091,576.75**	**143,020,540.00**	**0.00**	**143,020,540.00**
21020103	ANNUAL LEAVE GRANT	21,586,230.00	54,815,320.00	11,736,107.75	11,178,430.00	0.00	11,178,430.00
21020104	NON - ACCIDENT BONUS	3,148,700.00	3,148,700.00	1,425,617.28	30,000.00	0.00	30,000.00
21020105	DOMESTIC SERVANT	10,787,520.00	12,704,660.00	2,268,136.03	24,235,570.00	0.00	24,235,570.00
21020110	RESPONSIBILITY ALLOWANCE	11,698,660.00	9,211,430.00	5,677,630.08	197,420.00	0.00	197,420.00
21020124	CORPERS ALLOWANCE	200,000.00	200,000.00	0.00	1,230,000.00	0.00	1,230,000.00
21020177	CONSOLIDATED ALLOWANCE	102,743,250.00	62,937,190.00	59,984,085.61	106,149,120.00	0.00	106,149,120.00
22	***OTHER RECURRENT COSTS***	***405,660,000.00***	***405,660,000.00***	***113,340,000.00***	***226,720,000.00***	***0.00***	***226,720,000.00***
2202	**OVERHEAD COST**	**405,660,000.00**	**405,660,000.00**	**113,340,000.00**	**226,720,000.00**	**0.00**	**226,720,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,460,000.00**	**2,460,000.00**	**300,000.00**	**15,130,000.00**	**0.00**	**15,130,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	1,540,000.00	1,540,000.00	0.00	1,340,000.00	0.00	1,340,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	920,000.00	920,000.00	300,000.00	13,790,000.00	0.00	13,790,000.00
220202	**UTILITIES - GENERAL**	**810,000.00**	**810,000.00**	**0.00**	**5,510,000.00**	**0.00**	**5,510,000.00**
22020202	TELEPHONE CHARGES	810,000.00	810,000.00	0.00	5,150,000.00	0.00	5,150,000.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	360,000.00	0.00	360,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**21,790,000.00**	**21,790,000.00**	**0.00**	**17,800,000.00**	**0.00**	**17,800,000.00**
22020301	OFFICE STATIONARY / COMPUTER COST	16,320,000.00	16,320,000.00	0.00	6,110,000.00	0.00	6,110,000.00
22020304	MAGAZINE AND PERIODICALS	2,470,000.00	2,470,000.00	0.00	8,690,000.00	0.00	8,690,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**33,380,000.00**	**33,380,000.00**	**300,000.00**	**33,060,000.00**	**0.00**	**33,060,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	21,400,000.00	21,400,000.00	300,000.00	5,470,000.00	0.00	5,470,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	570,000.00	570,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	11,410,000.00	11,410,000.00	0.00	27,190,000.00	0.00	27,190,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	0.00	0.00	400,000.00	0.00	400,000.00
220205	**TRAINING - GENERAL**	**34,500,000.00**	**34,500,000.00**	**3,000,000.00**	**23,500,000.00**	**0.00**	**23,500,000.00**
22020503	WORKSHOP / SEMINAR / CONFERENCES	5,300,000.00	5,300,000.00	3,000,000.00	7,300,000.00	0.00	7,300,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	22,000,000.00	22,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATORI	7,200,000.00	7,200,000.00	0.00	6,200,000.00	0.00	6,200,000.00
220206	**OTHER SERVICES - GENERAL**	**260,450,000.00**	**260,450,000.00**	**83,490,000.00**	**104,000,000.00**	**0.00**	**104,000,000.00**
22020601	SECURITY SERVICES	6,300,000.00	6,300,000.00	0.00	3,300,000.00	0.00	3,300,000.00
22020602	OFFICE RENT	140,660,000.00	140,660,000.00	71,740,000.00	64,020,000.00	0.00	64,020,000.00
22020605	CLEANING AND FUMIGATION SERVICES	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020606	INTERNAL AUDIT EXPENSES	11,900,000.00	11,900,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020609	MONITORING / SUPERVISION	5,000,000.00	5,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00
22020610	OTHER SERVICES	86,590,000.00	86,590,000.00	11,750,000.00	13,680,000.00	0.00	13,680,000.00

220207	**CONSULTING & PROFESSIONAL SERVICES - GENER**	**40,000,000.00**	**40,000,000.00**	**15,000,000.00**	**13,000,000.00**	**0.00**	**13,000,000.00**
22020706	SURVEYING SERVICES	10,000,000.00	10,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020709	RESEARCH	30,000,000.00	30,000,000.00	15,000,000.00	10,000,000.00	0.00	10,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**500,000.00**	**500,000.00**	**0.00**	**11,000,000.00**	**0.00**	**11,000,000.00**
22020803	PLANT / GENERATOR FUEL COST	300,000.00	300,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020805	SEA BOAT FUEL COST	200,000.00	200,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**11,770,000.00**	**11,770,000.00**	**11,250,000.00**	**3,720,000.00**	**0.00**	**3,720,000.00**
22021001	REFRESHMENT AND MEALS	450,000.00	450,000.00	250,000.00	300,000.00	0.00	300,000.00
22021003	PUBLICITY AND ADVERTISEMENT	11,000,000.00	11,000,000.00	11,000,000.00	3,000,000.00	0.00	3,000,000.00
22021007	WELFARE PACKAGES	320,000.00	320,000.00	0.00	420,000.00	0.00	420,000.00
3	***ASSETS***	***133,486,500.00***	***133,486,500.00***	***0.00***	***308,300,000.00***	***0.00***	***308,300,000.00***
32	***NON-CURRENT (FIXED) ASSETS***	***133,486,500.00***	***133,486,500.00***	***0.00***	***308,300,000.00***	***0.00***	***308,300,000.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**42,186,500.00**	**42,186,500.00**	**0.00**	**4,300,000.00**	**0.00**	**4,300,000.00**
320102	**INFRASTRUCTURE - GENERAL**	**10,186,500.00**	**10,186,500.00**	**0.00**	**4,000,000.00**	**0.00**	**4,000,000.00**
32010211	SPECIALIZED RESEARCH EQUIPMENT	10,186,500.00	10,186,500.00	0.00	4,000,000.00	0.00	4,000,000.00
320104	**FIXED ASSETS - GENERAL**	**30,000,000.00**	**30,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010405	MOTOR VEHICLES	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**2,000,000.00**	**2,000,000.00**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
32010512	FIRE EXTINGUISHER	2,000,000.00	2,000,000.00	0.00	300,000.00	0.00	300,000.00
3202	**INVESTMENT PROPERTY**	**86,300,000.00**	**86,300,000.00**	**0.00**	**304,000,000.00**	**0.00**	**304,000,000.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**86,300,000.00**	**86,300,000.00**	**0.00**	**304,000,000.00**	**0.00**	**304,000,000.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	86,300,000.00	86,300,000.00	0.00	304,000,000.00	0.00	304,000,000.00
3203	**INTANGIBLE ASSETS**	**5,000,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**5,000,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32030109	RESEARCH & DEVELOPMENT	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00

056500100100	**MINISTRY OF Agriculture and RURAL DEVELOPMEI**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
2	***EXPENDITURES***	***613,234,530.00***	***610,234,530.00***	***177,890,014.68***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***453,944,530.00***	***450,944,530.00***	***177,890,014.68***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**222,811,880.00**	**219,811,880.00**	**97,437,061.27**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**222,811,880.00**	**219,811,880.00**	**97,437,061.27**	**0.00**	**0.00**	**0.00**
21010101	BASIC SALARIES	215,712,060.00	215,712,060.00	97,184,051.62	0.00	0.00	0.00
21010102	OVERTIME PAYMENT	4,514,720.00	1,514,720.00	253,009.65	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	2,585,100.00	2,585,100.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**231,132,650.00**	**231,132,650.00**	**80,452,953.41**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**231,132,650.00**	**231,132,650.00**	**80,452,953.41**	**0.00**	**0.00**	**0.00**
21020103	ANNUAL LEAVE GRANT	21,571,200.00	21,571,200.00	14,962.56	0.00	0.00	0.00
21020104	NON - ACCIDENT BONUS	30,000.00	30,000.00	0.00	0.00	0.00	0.00
21020105	DOMESTIC SERVANT	12,355,370.00	12,355,370.00	2,613,631.68	0.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	293,770.00	293,770.00	88,841.70	0.00	0.00	0.00

21020145	ALLOWANCE FOR CONSTITUENCY STAFF	3,601,510.00	3,601,510.00	1,423,199.58	0.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	193,280,800.00	193,280,800.00	76,312,317.89	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***159,290,000.00***	***159,290,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**159,290,000.00**	**159,290,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**9,610,000.00**	**9,610,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	880,000.00	880,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	6,570,000.00	6,570,000.00	0.00	0.00	0.00	0.00
22020103	INT'L TRAVEL & TRANSPORT - TRAINING	1,340,000.00	1,340,000.00	0.00	0.00	0.00	0.00
22020104	INT'L TRAVEL & TRANSPORT - OTHERS	820,000.00	820,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**7,330,000.00**	**7,330,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	990,000.00	990,000.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,940,000.00	1,940,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	790,000.00	790,000.00	0.00	0.00	0.00	0.00
22020204	SATELLITE BROADCAST CHARGES	3,360,000.00	3,360,000.00	0.00	0.00	0.00	0.00
22020205	WATER RATE	250,000.00	250,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**60,430,000.00**	**60,430,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONARY / COMPUTER COST	30,950,000.00	30,950,000.00	0.00	0.00	0.00	0.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	180,000.00	180,000.00	0.00	0.00	0.00	0.00
22020303	NEWSPAPERS	610,000.00	610,000.00	0.00	0.00	0.00	0.00
22020304	MAGAZINE AND PERIODICALS	26,310,000.00	26,310,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF SECURITY DOCUMENTS	1,480,000.00	1,480,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORM AND OTHER CLOTHING	900,000.00	900,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**7,820,000.00**	**7,820,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	1,320,000.00	1,320,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
22020415	DATABANK SERVICES	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**17,300,000.00**	**17,300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020503	WORKSHOP / SEMINAR / CONFERENCES	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	12,300,000.00	12,300,000.00	0.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**17,000,000.00**	**17,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020606	INTERNAL AUDIT EXPENSES	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
22020609	MONITORING / SUPERVISION	3,700,000.00	3,700,000.00	0.00	0.00	0.00	0.00
22020610	OTHER SERVICES	300,000.00	300,000.00	0.00	0.00	0.00	0.00
22020668	SUBVENTION	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**39,800,000.00**	**39,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021003	PUBLICITY AND ADVERTISEMENT	14,000,000.00	14,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	300,000.00	300,000.00	0.00	0.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	15,300,000.00	15,300,000.00	0.00	0.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	10,200,000.00	10,200,000.00	0.00	0.00	0.00	0.00

3	***ASSETS***	***1,440,000,000.00***	***1,616,843,500.00***	***40,500,000.00***	***0.00***	***0.00***	***0.00***
32	***NON-CURRENT (FIXED) ASSETS***	***1,440,000,000.00***	***1,616,843,500.00***	***40,500,000.00***	***0.00***	***0.00***	***0.00***
3201	**FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT**	**1,391,000,000.00**	**1,567,843,500.00**	**40,500,000.00**	**0.00**	**0.00**	**0.00**
320102	**INFRASTRUCTURE - GENERAL**	**1,374,000,000.00**	**1,550,843,500.00**	**40,500,000.00**	**0.00**	**0.00**	**0.00**
32010202	ROADS & BRIDGES	165,000,000.00	365,000,000.00	0.00	0.00	0.00	0.00
32010204	HARBOURS/ SEA PORTS	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	1,204,000,000.00	1,180,843,500.00	40,500,000.00	0.00	0.00	0.00
320105	**OFFICE EQUIPMENT - GENERAL**	**1,000,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010501	COMPUTERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
320106	**FURNITURE & FITTINGS - GENERAL**	**10,000,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010603	SAFES/FILE CABINETS/ CUPBOARDS	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
320109	**SPECIALISED ASSETS-GENERAL**	**6,000,000.00**	**6,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32010904	LABORATORY/MEDICAL EQUIPMENT	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
3202	**INVESTMENT PROPERTY**	**36,000,000.00**	**36,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
320201	**INVESTMENT - LAND & BUILDING - GENERAL**	**36,000,000.00**	**36,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	13,000,000.00	13,000,000.00	0.00	0.00	0.00	0.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
3203	**INTANGIBLE ASSETS**	**13,000,000.00**	**13,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
320301	**INTANGIBLE ASSETS**	**13,000,000.00**	**13,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32030113	MONITORING AND EVALUATION	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00

011100100100	GOVERNMENT HOUSE									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Original Budget	2023 Revised Budget	ance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Total					*12,355,000,000.00*	*12,355,000,000.00*	*6,798,302,900.90*	*18,508,000,000.00*	*0.00*	*18,508,000,000.00*
13100124000100 - Reform of Government and Gov	Implementation of Govenments Special Project/ Se	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	5,500,000,000.00	5,500,000,000.00	1,750,514,315.90	6,000,000,000.00	0.00	6,000,000,000.00
13100124000200 - Reform of Government and Gov	Purchase of Medical/Clinic Equipment for Governm	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,000,000,000.00	1,000,000,000.00	205,607,585.00	1,500,000,000.00	0.00	1,500,000,000.00
13100124000300 - Reform of Government and Gov	Procurement of library equipment for Government	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124000400 - Reform of Government and Gov	Purchase of books for Government House	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124000500 - Reform of Government and Gov	Structural renovation/ furnishing of Idongesit Nkan	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	350,000,000.00	350,000,000.00	150,000,000.00	5,000,000,000.00	0.00	5,000,000,000.00
13100124000600 - Reform of Government and Gov	Purchase/Installation/ Maintenance of Security Equ	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	5,500,000,000.00	5,500,000,000.00	4,692,181,000.00	6,000,000,000.00	0.00	6,000,000,000.00

011100100200	GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GO									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Original Budget	2023 Revised Budget	ance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Total					*133,967,000.00*	*133,967,000.00*	*0.00*	*570,685,000.00*	*0.00*	*570,685,000.00*
13100124000700 - Reform of Government and Gov	Provision of boreholes in border communities by	32030122 - DISASTER MANAGEMENT / EMERGENC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50330300 - EKET	6,275,000.00	6,275,000.00	0.00	6,290,000.00	0.00	6,290,000.00
13100124000800 - Reform of Government and Gov	Provision of mobile toilets in border communities b	32030122 - DISASTER MANAGEMENT / EMERGENC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
13100124000900 - Reform of Government and Gov	Provision of Working kits to Technicians that have c	32030122 - DISASTER MANAGEMENT / EMERGENC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	4,833,000.00	0.00	4,833,000.00
13100124001000 - Reform of Government and Gov	Construction of 1 No. warehouse for relief material	32010212 - MONUMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	53,365,000.00	53,365,000.00	0.00	150,033,000.00	0.00	150,033,000.00
13100124001100 - Reform of Government and Gov	Purchase of 1 No. Computer Set and Accessories fo	32030122 - DISASTER MANAGEMENT / EMERGENC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50311400 - IKOT EKPENE	150,000.00	150,000.00	0.00	350,000.00	0.00	350,000.00
13100124001200 - Reform of Government and Gov	Purchase of Library Books and Journals on Various	32030122 - DISASTER MANAGEMENT / EMERGENC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	400,000.00	0.00	400,000.00
13100124001300 - Reform of Government and Gov	Purchase of Modem and Accessories for Deputy Go	32030122 - DISASTER MANAGEMENT / EMERGENC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	75,000.00	75,000.00	0.00	250,000.00	0.00	250,000.00
13100124001400 - Reform of Government and Gov	Purchase of Lifejacket, Safety Boots, Facemask, Fire	32030122 - DISASTER MANAGEMENT / EMERGENC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124001500 - Reform of Government and Gov	Purchase of 1 No. Hilux Vehicle (Operational)	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124001600 - Reform of Government and Gov	Purchase of Equipment for Emergency Services/CO	32030122 - DISASTER MANAGEMENT / EMERGENC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,050,000.00	2,050,000.00	0.00	2,050,000.00	0.00	2,050,000.00
13100124001800 - Reform of Government and Gov	Purchase of 5 No. Flat Screen TV/Installation for De	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	900,000.00	900,000.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124001900 - Reform of Government and Gov	Purchase of 2 No. Photocopier for Deputy Governo	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,000,000.00	1,000,000.00	0.00	1,100,000.00	0.00	1,100,000.00
13100124002000 - Reform of Government and Gov	Purchase of 11 No. Office Tables/Chairs for Deputy	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	4,900,000.00	4,900,000.00	0.00	7,700,000.00	0.00	7,700,000.00
13100124002100 - Reform of Government and Gov	Purchase of 4 No. Executive Tables and Chairs for D	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	1,400,000.00
13100124002200 - Reform of Government and Gov	Purchase of 2 No. Air Conditioners/Installation for D	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	2,450,000.00	2,450,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124002300 - Reform of Government and Gov	Purchase of 12 No. Visitors Chairs for Deputy Gover	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,296,000.00	1,296,000.00	0.00	1,800,000.00	0.00	1,800,000.00
13100124002400 - Reform of Government and Gov	Purchase of 5 No. Refrigerators for Deputy Governn	32010610 - REFRIDGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	750,000.00	750,000.00	0.00	1,250,000.00	0.00	1,250,000.00
13100124002500 - Reform of Government and Gov	Purchase of 2 No. Fire Proof Office Filling Cabinet fo	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	800,000.00	800,000.00	0.00	1,400,000.00	0.00	1,400,000.00
13100124002600 - Reform of Government and Gov	Purchase of A Set of Complete Executive Settee for	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,250,000.00	1,250,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124002700 - Reform of Government and Gov	Purchase of 2 Sets of Window Blinds for His Excelle	32010612 - WINDOWS CURTAINS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
13100124002800 - Reform of Government and Gov	Purchase of Equipment for Press Services for Deput	32010516 - COMMUNICATION / RADIO EQIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
13100124002900 - Reform of Government and Gov	Purchase of 1No. 50 inches Flat Screen (Wide) TV, S	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,500,000.00	1,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124003000 - Reform of Government and Gov	Purchase of 3 No. Panasonic Standing Airconditione	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	1,800,000.00	0.00	1,800,000.00
13100124003100 - Reform of Government and Gov	Purchase of 1 No. Laptop Computers for Deputy Go	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	550,000.00	550,000.00	0.00	550,000.00	0.00	550,000.00
13100124003200 - Reform of Government and Gov	Purchase of 2 No. Center Tables for Deputy Governn	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	500,000.00	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124003300 - Reform of Government and Gov	Purchase of 5 No. Complete Set of Executive Settee	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	6,500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	6,500,000.00
13100124003400 - Reform of Government and Gov	Purchase of Security/Safety Equipment for Deputy (	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	5,295,000.00	5,295,000.00	0.00	5,259,000.00	0.00	5,259,000.00
13100124003500 - Reform of Government and Gov	Purchase of Conference Tables/Chairs/ Public Addr	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	5,050,000.00	5,050,000.00	0.00	5,050,000.00	0.00	5,050,000.00
13100124003600 - Reform of Government and Gov	Purchase of Painting/Interior Decoration equipmen	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	2,000,000.00	2,000,000.00	0.00	5,225,000.00	0.00	5,225,000.00
13100124003700 - Reform of Government and Gov	Purchase of Kitchen Utensils/Banquet Sets/Water D	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
13100124003800 - Reform of Government and Gov	Purchase of Super Quality Beds/Beddings/ Foams/P	32010613 - UNIFORMS AND KITS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	2,505,000.00	2,505,000.00	0.00	2,505,000.00	0.00	2,505,000.00
13100124003900 - Reform of Government and Gov	3 No. Panasonic Standing Airconditioner/Installatio	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124004000 - Reform of Government and Gov	Painting of Deputy Governor's Lodge Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	4,000,000.00	4,000,000.00	0.00	4,630,000.00	0.00	4,630,000.00
13100124004100 - Reform of Government and Gov	Furnishing of Deputy Governor's Lodge Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	8,606,000.00	8,606,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124004200 - Reform of Government and Gov	Painting of the Deputy Governor's Lodge	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	10,500,000.00	0.00	10,500,000.00
13100124004300 - Reform of Government and Gov	Renovation (Tiling, partitioning/Restructuring)	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	25,730,000.00	0.00	25,730,000.00
13100124004400 - Reform of Government and Gov	A Set of Couch	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00
13100124004500 - Reform of Government and Gov	5No. Waiting Chairs	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	750,000.00	0.00	750,000.00
13100124004600 - Reform of Government and Gov	5No. Chairs and 5No. Tables for Doctors & Nurses	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
13100124004700 - Reform of Government and Gov	Drugs & other Medical Equipments	32010519 - WORKSHOPS EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	7,080,000.00	0.00	7,080,000.00
13100124004800 - Reform of Government and Gov	10No. Fire Extinguishers & Accessories	32010512 - FIRE EXTINGUISHER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124004900 - Reform of Government and Gov	Skill Acquisition Equipment/Training	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124005000 - Reform of Government and Gov	Provision of Boreholes in the Refugees Host Comm	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
13100124005100 - Reform of Government and Gov	Provision of 1No. Hilux Vehicle for for AKSEMA	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124005200 - Reform of Government and Gov	Renovation of the Deputy Governor's Lodge Abuja	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00

011101000100	BUREAU OF PUBLIC PROCUREMENT									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Original Budget	2023 Revised Budget	ance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Total					*1,176,900,000.00*	*497,450,000.00*	*0.00*	*883,150,000.00*	*0.00*	*883,150,000.00*
11100124000100 - Information Communication and	Establishment of Data Bank/Procurement of compu	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - OTHER GENERAL SERVICES	50323100 - UYO	40,000,000.00	20,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
11100124000200 - Information Communication and	Establishment of the Head and Zonal Offices for Fai	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70133 - OTHER GENERAL SERVICES	50323100 - UYO	100,000,000.00	50,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
11100124000300 - Information Communication and	Automation of Operations of the Bureau of Public P	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	20,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
11100124000400 - Information Communication and	Procurement and Installations of Automation Syste	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - OTHER GENERAL SERVICES	50323100 - UYO	70,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
11100124000500 - Information Communication and	Installation and maintenance of Internet Facilities fo	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - OTHER GENERAL SERVICES	50323100 - UYO	20,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
11100124000600 - Information Communication and	Purchase of Systems Synchronizer for Bureau of Pu	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - OTHER GENERAL SERVICES	50323100 - UYO	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
11100124000700 - Information Communication and	Purchase of Various Procurement Softwares for Bu	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - OTHER GENERAL SERVICES	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
11100124000800 - Information Communication and	Networking of Resident Due Process Offices in all M	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - OTHER GENERAL SERVICES	50323100 - UYO	17,000,000.00	7,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00
11100124000900 - Information Communication and	Construction of Head Office Complex for Bureau of	32010101 - LAND & BUILDINGS - OFFICE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	256,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
11100124001000 - Information Communication and	Purchase and Installation of 1No 60KVA Generating	32010305 - POWER GENERATING SETS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	23,000,000.00	23,000,000.00	0.00	23,000,000.00	0.00	23,000,000.00
11100124001100 - Information Communication and	Construction of Generating House for Bureau of Pu	32010101 - LAND & BUILDINGS - OFFICE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
11100124001200 - Information Communication and	Provision of 13 No. Laptops @ N350,000 each for C	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	4,200,000.00	4,200,000.00	0.00	4,550,000.00	0.00	4,550,000.00
11100124001300 - Information Communication and	Provision of Teleconfrencing System for Akwa Ibom	32010513 - MODEM / NETWORKING EUIPMENT / C	70133 - OTHER GENERAL SERVICES	50323100 - UYO	161,450,000.00	100,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
11100124001400 - Information Communication and	Purchase of 2 No vehicles for Bureau of Public Proc	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50323100 - UYO	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
11100124001500 - Information Communication and	Purchase of Office furniture for head office of Bure	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	42,000,000.00	20,000,000.00	0.00	43,200,000.00	0.00	43,200,000.00
11100124001600 - Information Communication and	Furnishing of 3 Zonal Offices (Uyo, Ikot Ekpene and	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00
11100124001700 - Information Communication and	Provision of Price Intelligent Software for all MDA's	32030119 - SOFTWARE LICENSE AND CHARGES	70133 - OTHER GENERAL SERVICES	50323100 - UYO	50,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00

11100124001800 - Information Communication and	Provision for construction of Portal for Bureau of Pu	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - OTHER GENERAL SERVICES	50323100 - UYO	50,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
11100124001900 - Information Communication and	Intelligent Price monitor and Organizing for all MDA	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - OTHER GENERAL SERVICES	50323100 - UYO	50,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
11100124002000 - Information Communication and	Provision of e-Procurement Implementation Platfor	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - OTHER GENERAL SERVICES	50323100 - UYO	30,000,000.00	10,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
11100124002100 - Information Communication and	Provision of Data Transmitter Units and Security Fac	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - OTHER GENERAL SERVICES	50323100 - UYO	50,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
11100124002200 - Information Communication and	Provision of Procurement implementation Software	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - OTHER GENERAL SERVICES	50323100 - UYO	30,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
11100124002300 - Information Communication and	Payment to European Dynamics/World Bank/Niger	32030105 - FRANCHISE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	50,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
11100124002400 - Information Communication and	Production and distribution of Updated Standard B	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
11100124002500 - Information Communication and	Provision of 9 No. Laptops for Head /Zonal Offices (	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	1,750,000.00	1,750,000.00	0.00	3,150,000.00	0.00	3,150,000.00
11100124002600 - Information Communication and	Provision of 3 No. Desktop Computer @ N250,000 e	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	500,000.00	500,000.00	0.00	750,000.00	0.00	750,000.00

011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATIO									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***432,534,600.00***	***432,534,600.00***	***0.00***	***448,320,000.00***	***0.00***	***448,320,000.00***
02100124000100 - Societal Re-orientation - Genera	Purchase of 3 No. computers with accessories and	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00
02100124000200 - Societal Re-orientation - Genera	Provision of Political Archive and Computerisation o	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124000300 - Societal Re-orientation - Genera	Production of Political Compundium of all LGAs in t	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
02100124000400 - Societal Re-orientation - Genera	Creation of Billboards for Political Sensitization and	32030112 - ANNIVERSARY CELEBEATIONS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
02100124000500 - Societal Re-orientation - Genera	Research and Documentation on Zoning Arrangeme	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	66,000,000.00	66,000,000.00	0.00	66,000,000.00	0.00	66,000,000.00
02100124000600 - Societal Re-orientation - Genera	Purchase of Office Equipment and Support for Adh	32010513 - MODEM / NETWORKING EUIPMENT / C	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	57,800,000.00	57,800,000.00	0.00	39,480,000.00	0.00	39,480,000.00
02100124000700 - Societal Re-orientation - Genera	Purchase of 1No Conference Table for Bureau of Po	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	600,000.00	600,000.00	0.00	1,000,000.00	0.00	1,000,000.00
02100124000800 - Societal Re-orientation - Genera	Purchase of 2No. Electric Shredder for Bureau of Po	32010507 - SHREDDING MACHINES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	160,000.00	160,000.00	0.00	160,000.00	0.00	160,000.00
02100124000900 - Societal Re-orientation - Genera	Purchase of 10No Set of office Wooden Blinds for B	32010612 - WINDOWS CURTAINS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
02100124001000 - Societal Re-orientation - Genera	Purchase of 2No 2HP Split Unit Panasonic Air Condi	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	800,000.00	800,000.00	0.00	1,200,000.00	0.00	1,200,000.00
02100124001100 - Societal Re-orientation - Genera	Purchase of 50No Conference Arm Chairs (Iron) for	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	4,000,000.00	0.00	4,000,000.00
02100124001200 - Societal Re-orientation - Genera	Purchase of 4No Swivel Chairs for Bureau of Politica	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	600,000.00	0.00	600,000.00
02100124001300 - Societal Re-orientation - Genera	Purchase of 50No Standard Office Table for Bureau	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,100,000.00	2,100,000.00	0.00	2,500,000.00	0.00	2,500,000.00
02100124001400 - Societal Re-orientation - Genera	Purchase of 16 No Computer Chairs for Bureau of P	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	450,000.00	450,000.00	0.00	480,000.00	0.00	480,000.00
02100124001500 - Societal Re-orientation - Genera	Purchase of 16No Steel Cabinets for Bureau of Polit	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	700,000.00	700,000.00	0.00	1,200,000.00	0.00	1,200,000.00
02100124001600 - Societal Re-orientation - Genera	Purchase of 4No Executive Chairs for Bureau of Poli	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	360,000.00	360,000.00	0.00	600,000.00	0.00	600,000.00
02100124001700 - Societal Re-orientation - Genera	Purchase of 3No (1.6m) Executive Tables for Bureau	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	614,600.00	614,600.00	0.00	1,000,000.00	0.00	1,000,000.00
02100124001800 - Societal Re-orientation - Genera	Purchase of 10No Computer Tables for Bureau of Pu	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	600,000.00	600,000.00	0.00	1,000,000.00	0.00	1,000,000.00
02100124001900 - Societal Re-orientation - Genera	Purchase of 25No no desktop Computer for Bureau	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	3,750,000.00	3,750,000.00	0.00	5,000,000.00	0.00	5,000,000.00
02100124002000 - Societal Re-orientation - Genera	Purchase of 40No Standard Office Chairs for Bureau	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,350,000.00	1,350,000.00	0.00	2,000,000.00	0.00	2,000,000.00
02100124002100 - Societal Re-orientation - Genera	Purchase of 4No Printers for Bureau of Political and	32010502 - PRINTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	450,000.00	450,000.00	0.00	680,000.00	0.00	680,000.00
02100124002200 - Societal Re-orientation - Genera	Creation and Furnishing of Unity Centres in the 3 Se	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
02100124002300 - Societal Re-orientation - Genera	Furnishing of 15 No. Area offices of Bureau of Politi	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124002400 - Societal Re-orientation - Genera	Provision and Furnishing of Office Accommodation	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
02100124002500 - Societal Re-orientation - Genera	Construction of Office Building Phase I for Bureau o	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	58,000,000.00	0.00	58,000,000.00
02100124002600 - Societal Re-orientation - Genera	Political Backup on Equiptment for Census Progran	32010519 - WORKSHOPS EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
02100124002700 - Societal Re-orientation - Genera	Purchase/ installation of database equipment for B	32010516 - COMMUNICATION / RADIO EQIPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,620,000.00	0.00	5,620,000.00
02100124002800 - Societal Re-orientation - Genera	Purchase of 32No HP Laptops for National Identity	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	12,800,000.00	0.00	12,800,000.00

011110600500	BUREAU OF TECHNICAL MATTERS									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***393,600,000.00***	***201,000,000.00***	***0.00***	***375,000,000.00***	***0.00***	***375,000,000.00***
13100124008500 - Reform of Government and Gov	Purchase of Sets equipment of soil testing for Burea	32030113 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124008600 - Reform of Government and Gov	Purchase and installation of 1No. Set Asphalt testin	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124008700 - Reform of Government and Gov	Purchase and installation of 1No. Concrete testing e	32030112 - ANNIVERSARY CELEBEATIONS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
13100124008800 - Reform of Government and Gov	Purchase and installation of 1No. Set of aggregate t	32030113 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
13100124008900 - Reform of Government and Gov	Purchase and installation of 1No. Set of falling weig	32010101 - LAND & BUILDINGS - OFFICE	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	56,600,000.00	20,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124009000 - Reform of Government and Gov	Purchase of 2No. California bearing ratio(CBR) for B	32010101 - LAND & BUILDINGS - OFFICE	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124009100 - Reform of Government and Gov	Purchase of 2No. Sets (CBR) Moulds for Bureau of T	32010517 - SURVEY EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
13100124009200 - Reform of Government and Gov	Purchase of 1No. Soil auger with complete accesso	32010517 - SURVEY EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124009300 - Reform of Government and Gov	Purchase of 1No. Top Pan digital balance with comp	32010517 - SURVEY EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124009400 - Reform of Government and Gov	Purchase of 1No. Liquid Limit Device for Bureau of T	32010517 - SURVEY EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
13100124009500 - Reform of Government and Gov	Purchase of 1No. Plastic limit device with complete	32010517 - SURVEY EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124009600 - Reform of Government and Gov	Purchase of 1No. Field density equipment with com	32010517 - SURVEY EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
13100124009700 - Reform of Government and Gov	Purchase of 1No. Crushing Machine for Bureau of T	32010517 - SURVEY EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
13100124009800 - Reform of Government and Gov	Purchase of 1No. Extraction Machine for Bureau of	32010517 - SURVEY EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124009900 - Reform of Government and Gov	Purchase of 2No. Asphalt Mould for Bureau of Tech	32010302 - INDUSTRIAL EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124010000 - Reform of Government and Gov	Purchase of 1 Complete Set of Asphalt Core drilling	32010302 - INDUSTRIAL EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124010100 - Reform of Government and Gov	Provision for Data Bank for Bureau of Technical Ma	32010302 - INDUSTRIAL EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	15,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124010200 - Reform of Government and Gov	Clearing of 6-lane/ Swamp clearing by Bureau of Te	32010302 - INDUSTRIAL EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	162,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124010300 - Reform of Government and Gov	provision of supervision for Clearing of 6-lane/ Swa	32010302 - INDUSTRIAL EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	34,000,000.00	20,000,000.00	0.00	34,000,000.00	0.00	34,000,000.00
13100124010400 - Reform of Government and Gov	International Jetty/ free trade zone operational offi	32010302 - INDUSTRIAL EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	60,000,000.00	40,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00

011103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***24,050,000.00***	***24,050,000.00***	***0.00***	***55,000,000.00***	***0.00***	***55,000,000.00***
04060124000101 - Sustainable drug supply	Purchase and Distribution of Anti-Retroviral Drugs (	32030117 - DISEASE CONTORL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
04050124000101 - Functional health facilities	Purchase and Distribution of HIV Test Kits AK State	32030117 - DISEASE CONTORL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
04060124000201 - Sustainable drug supply	Purchase and Distribution of Condoms and Lubricar	32030117 - DISEASE CONTORL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,550,000.00	1,550,000.00	0.00	0.00	0.00	0.00
04060124000301 - Sustainable drug supply	Purchase and distribution of HIV Screening Consum	32030117 - DISEASE CONTORL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
04070424000101 - Monitoring and Evaluation (M&E	Monitoring and Evaluation of HIV/AIDS activities in	32030117 - DISEASE CONTORL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
04060124000401 - Sustainable drug supply	Purchase of 1No 18 seater Bus for AKSACA	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00

011111000100	LAND USE ALLOCATION COMMITTEE									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***32,000,000.00***	***32,000,000.00***	***0.00***	***32,000,000.00***	***0.00***	***32,000,000.00***

13100124010500 - Reform of Government and Gov	Purchase of Office Equipment for Land Use and Allo	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124010600 - Reform of Government and Gov	Purchase of office furniture and Fitting for Land Use	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124010700 - Reform of Government and Gov	Provision for Land Use reference library for Land Us	32010116 - LAND & BUILDINGS - LIBRARY	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124010800 - Reform of Government and Gov	Purchase of Computers and Networking of the Stat	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
13100124010900 - Reform of Government and Gov	Monitory and Evaluation for Land Use and Allocatio	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***232,088,500.00***	***172,088,500.00***	***0.00***	***267,910,000.00***	***0.00***	***267,910,000.00***
13100124005500 - Reform of Government and Gov	Purchase and distribution of 6 No. palm-oil process	32020107 - INVESTMENT - LAND & BUILDINGS - AG	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124005600 - Reform of Government and Gov	Purchase and distribution of 6 No. Cassava processi	32020107 - INVESTMENT - LAND & BUILDINGS - AG	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
13100124005700 - Reform of Government and Gov	Purchase and distribution of 16 No. Emel Industrial	32020107 - INVESTMENT - LAND & BUILDINGS - AG	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	3,750,000.00	0.00	3,750,000.00
13100124005800 - Reform of Government and Gov	Purchase of 15 No. computer Sets by AKS Life Ehan	32020107 - INVESTMENT - LAND & BUILDINGS - AG	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	8,300,000.00	8,300,000.00	0.00	8,250,000.00	0.00	8,250,000.00
13100124005900 - Reform of Government and Gov	Provision of 16 No. welding /Metal Fabrication equi	32010509 - BINDING EQUPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
13100124006000 - Reform of Government and Gov	Purchase and distribution of 16 No. 6.5KVA Genera	32010509 - BINDING EQUPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124006100 - Reform of Government and Gov	Provision of 15 No. Industrial Gas stand (12.5kg) Ga	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	1,600,000.00	1,600,000.00	0.00	1,800,000.00	0.00	1,800,000.00
13100124006200 - Reform of Government and Gov	Provision of 15 No. Battery Charging Machines by A	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
13100124006300 - Reform of Government and Gov	Purchase and distribution 15 No. Manual Weaving I	32010305 - POWER GENERATING SETS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,800,000.00	0.00	1,800,000.00
13100124006400 - Reform of Government and Gov	Provision of 15 No. plumbing / pipe Fitting Machine	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	2,900,000.00	2,900,000.00	0.00	2,775,000.00	0.00	2,775,000.00
13100124006500 - Reform of Government and Gov	Purchase of Industrial Mixer /Deep Freezer by AKS I	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,250,000.00	0.00	5,250,000.00
13100124006600 - Reform of Government and Gov	Purchase of 15No. Industrial Gas Oven by AKS Life E	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	3,400,000.00	3,400,000.00	0.00	3,150,000.00	0.00	3,150,000.00
13100124006700 - Reform of Government and Gov	Purchase of 15No. Mould for Soap making by AKS Li	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	314,000.00	314,000.00	0.00	375,000.00	0.00	375,000.00
13100124006800 - Reform of Government and Gov	Purchase of No. 15 medium Drum for soap making	32010501 - COMPUTERS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	402,000.00	402,000.00	0.00	405,000.00	0.00	405,000.00
13100124006900 - Reform of Government and Gov	Purchase of 15No. Soap Bar for Soap making by AKS	32010610 - REFRIDGERATORS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	213,000.00	213,000.00	0.00	225,000.00	0.00	225,000.00
13100124007000 - Reform of Government and Gov	Purchase of 15No. Hydrometer for Soap making by	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	122,000.00	122,000.00	0.00	150,000.00	0.00	150,000.00
13100124007100 - Reform of Government and Gov	Purchase of 15No. set of stove/(12.5Kg) for Soap m	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,575,000.00	0.00	1,575,000.00
13100124007200 - Reform of Government and Gov	Provision of 15 No. Industrial Electric Iron by AKS Li	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	256,500.00	256,500.00	0.00	300,000.00	0.00	300,000.00
13100124007300 - Reform of Government and Gov	Provision for Data Project by AKS Life Ehancement A	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,200,000.00	0.00	3,200,000.00
13100124007400 - Reform of Government and Gov	Purchase of 1 No. 30 KVA Generating Set for AKS Lif	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	6,500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	6,500,000.00
13100124007500 - Reform of Government and Gov	Purchase of Office furniture/ Equipment for LEA by	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
13100124007600 - Reform of Government and Gov	Purchase of 20 No. AK-LEMATS Tricycle (TVS model	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	20,711,000.00	20,711,000.00	0.00	26,000,000.00	0.00	26,000,000.00
13100124007700 - Reform of Government and Gov	Library Requirement for AKS Life Ehancement Agen	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	470,000.00	470,000.00	0.00	700,000.00	0.00	700,000.00
13100124007800 - Reform of Government and Gov	Construction of skill Development Centre for wome	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	50,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124007900 - Reform of Government and Gov	Completion of Technical/ Engineering Block of Mod	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	26,465,000.00	0.00	26,465,000.00
13100124008000 - Reform of Government and Gov	Purchase of 1No. Hilux for AKS Life Ehancement Ag	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124008100 - Reform of Government and Gov	Purchase of 1No. School on wheels Atego Mercede	32010305 - POWER GENERATING SETS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124008200 - Reform of Government and Gov	Installation of class room cabin with fittings by AKS	32010406 - TRICYCLE	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124008300 - Reform of Government and Gov	Purchase of office furniture for AKS Life Ehancem	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
13100124008400 - Reform of Government and Gov	Installation of Security Cameras by AKS Life Ehance	32010515 - DIGITAL CAMERA	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	0.00	0.00	0.00	340,000.00	0.00	340,000.00

011103800100	CHRISTIAN PILGRIMS WELFARE BOARD									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***8,000,000.00***	***8,000,000.00***	***0.00***	***8,000,000.00***	***0.00***	***8,000,000.00***
13100124005300 - Reform of Government and Gov	Purchase of office furniture/ Equipment	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
13100124005400 - Reform of Government and Gov	Purchase and Installation of Software database syst	32010522 - COMPUTER SERVER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00

011105900100	SPECIAL SERVICE DEPARTMENT									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***30,750,000.00***	***30,750,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
13100124183300 - Reform of Government and Gov	Purchase of 1 no. Hilux & 1 No. Toyota Corolla for S	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
13100124183400 - Reform of Government and Gov	Procurement of Laptops, Desktop computers ,print	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
13100124183600 - Reform of Government and Gov	Purchase of Office Furniture for Special Services De	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
13100124183700 - Reform of Government and Gov	Procurement of Walkie Talkie for security personne	32010516 - COMMUNICATION / RADIO EQIPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
13100124183800 - Reform of Government and Gov	Purchase of Base Station for Special Services Depar	32010516 - COMMUNICATION / RADIO EQIPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	750,000.00	750,000.00	0.00	0.00	0.00	0.00
13100124183900 - Reform of Government and Gov	Purchase of Mirror scanners for Special Services De	32010516 - COMMUNICATION / RADIO EQIPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
13100124184000 - Reform of Government and Gov	Purchase of Handheld Security Scanners for Special	32010516 - COMMUNICATION / RADIO EQIPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00

016100100100	OFFICE OF THE SSG									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***17,924,200,000.00***	***22,149,200,000.00***	***3,281,598,752.35***	***35,430,500,000.00***	***0.00***	***35,430,500,000.00***
13100124048400 - Reform of Government and Gov	Automation of Health care delivery system in Hospi	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	450,000,000.00	450,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00
13100124048500 - Reform of Government and Gov	Automation of teaching and learning process in sch	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	450,000,000.00	450,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00
13100124048600 - Reform of Government and Gov	Automation of monitoring and surveillance Systems	32030113 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124048700 - Reform of Government and Gov	Automation of Agricultural Processes and creating a	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124048800 - Reform of Government and Gov	Purchase of 200 No. Saloon Cars for Office of the Se	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	3,450,000,000.00	3,450,000,000.00	0.00	7,600,000,000.00	0.00	7,600,000,000.00
13100124048900 - Reform of Government and Gov	Purchase of 30 No. Sophisticated Jeeps for Office o	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,750,000,000.00	5,550,000,000.00	0.00	5,400,000,000.00	0.00	5,400,000,000.00
13100124049000 - Reform of Government and Gov	Purchase of 100 No. Pick Up Truck for Office of the	32010409 - TRUCKS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,400,000,000.00	2,600,000,000.00	0.00	4,200,000,000.00	0.00	4,200,000,000.00
13100124049100 - Reform of Government and Gov	Purchase of 100 No. Mini Bus for Office of the Secr	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,120,000,000.00	1,120,000,000.00	0.00	2,400,000,000.00	0.00	2,400,000,000.00
13100124049200 - Reform of Government and Gov	Purchase of 10 No. Ambulance for Office of the Sec	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	360,000,000.00	360,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100124049300 - Reform of Government and Gov	Purchase of 10 No. (30 Seater) Bus for Office of the	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	550,000,000.00	550,000,000.00	0.00	1,700,000,000.00	0.00	1,700,000,000.00
13100124049400 - Reform of Government and Gov	Purchase of 3 No. Security Vehicle (Bullet Proof) for	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	600,000,000.00	600,000,000.00	0.00	1,250,000,000.00	0.00	1,250,000,000.00
13100124049500 - Reform of Government and Gov	Purchase of Library equipment and data bank for O	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124049600 - Reform of Government and Gov	Hosting and co-ordination of special events in the s	32030112 - ANNIVERSARY CELEBEATIONS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124049700 - Reform of Government and Gov	Important Anniversary Celebration; Independence I	32030112 - ANNIVERSARY CELEBEATIONS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124049800 - Reform of Government and Gov	Week-long celebration of Akwa Ibom State creation	32030112 - ANNIVERSARY CELEBEATIONS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	400,000,000.00	400,000,000.00	0.00	700,000,000.00	0.00	700,000,000.00
13100124049900 - Reform of Government and Gov	Pool purchase and distribution of 10No. colored pri	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100124050000 - Reform of Government and Gov	Pool purchase and distribution of 50No. Scanner (s	32010503 - SCANNERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	800,000.00	800,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124050100 - Reform of Government and Gov	Purchase of 10No. Photocopiers (AR 5320) for Offic	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124050200 - Reform of Government and Gov	Purchase of 100No. Computers (All in One Desktop	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	400,000,000.00	0.00	400,000,000.00

13100124050300 - Reform of Government and Gov	Purchase of 50 No. Split Unit (1.5 Horse Power) for	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124050400 - Reform of Government and Gov	Purchase of 50No. laptop Computers for Office of th	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	17,500,000.00	0.00	17,500,000.00
13100124050500 - Reform of Government and Gov	Purchase of 100No Electric Stapling Machine for Off	32010509 - BINDING EQUPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124050600 - Reform of Government and Gov	Pool Purchase and Distribution of 20No. Black & Wh	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100124050700 - Reform of Government and Gov	Pool Puchase and Distribution of Office Furniture by	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	235,000,000.00	235,000,000.00	0.00	0.00	0.00	0.00
13100124050800 - Reform of Government and Gov	Puchase of Media Equipment for Office of the Secre	32010519 - WORKSHOPS EQUIPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124050900 - Reform of Government and Gov	Servicing of the Secretary to the State Government	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124051000 - Reform of Government and Gov	Purchase of 100 No. Water Dispenser (Digital) for O	32010610 - REFRIDGERATORS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,600,000.00	1,600,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124051100 - Reform of Government and Gov	Purchase of 10No. Refrigerator for Office of the Se	32010610 - REFRIDGERATORS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100124051200 - Reform of Government and Gov	Pool purchase and distribution of 20No. Plasma Tel	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124051300 - Reform of Government and Gov	Furnishing of Secretary to the State Government O	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124051400 - Reform of Government and Gov	Repairs and Maintenance of State Aircraft by Office	32010402 - AIR CRAFTS/AIRLINES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	5,000,000,000.00	5,000,000,000.00	3,281,598,752.35	8,000,000,000.00	0.00	8,000,000,000.00
13100124051500 - Reform of Government and Gov	Purchase of 5No. Bus for Office of the Secretary to	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	225,000,000.00	0.00	0.00	0.00	0.00
13100124051600 - Reform of Government and Gov	Purchase of 100NoBlue GateUPs for office of the S	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124051700 - Reform of Government and Gov	Purchase and distribution of 50No Coloured printer	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	22,500,000.00	0.00	22,500,000.00
13100124051800 - Reform of Government and Gov	Pool Purchase and distribution of 20No Black and W	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	17,500,000.00	0.00	17,500,000.00
13100124051900 - Reform of Government and Gov	Pool Purchase and distribution of Office furniture b	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	205,000,000.00	0.00	205,000,000.00
13100124052000 - Reform of Government and Gov	Purchase of 100No Refridgerator (Single door) for	32010610 - REFRIDGERATORS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00

016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***80,700,000.00***	***80,700,000.00***	***0.00***	***150,875,000.00***	***0.00***	***150,875,000.00***
13100124052100 - Reform of Government and Gov	Installation of Vehicle tracking device in all Liaison C	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	18,750,000.00	0.00	18,750,000.00
13100124052200 - Reform of Government and Gov	Furnishing of the Staff Quarters for Liaison Office A	32030113 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124052300 - Reform of Government and Gov	Purchase of Office Furniture and Equipment for the	32030114 - CONSULTANCY	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	12,500,000.00	0.00	12,500,000.00
13100124052500 - Reform of Government and Gov	Installation of Close Circuit Television (CCTV)/Interc	32030113 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	4,500,000.00	4,500,000.00	0.00	5,625,000.00	0.00	5,625,000.00
13100124052600 - Reform of Government and Gov	Purchase of 1No. 150KVA Generating plant for Liais	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	14,000,000.00	14,000,000.00	0.00	17,500,000.00	0.00	17,500,000.00
13100124052700 - Reform of Government and Gov	Installation of Bandwidth Internet System in Liaison	32010305 - POWER GENERATING SETS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,250,000.00	0.00	1,250,000.00
13100124052800 - Reform of Government and Gov	Data Bank for Management Information System/Int	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	12,500,000.00	12,500,000.00	0.00	15,625,000.00	0.00	15,625,000.00
13100124052900 - Reform of Government and Gov	Creation of Liaison Office Internet website for Liais	32030114 - CONSULTANCY	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,875,000.00	0.00	1,875,000.00
13100124053000 - Reform of Government and Gov	Procurement of Projector System and Accessories a	32030114 - CONSULTANCY	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,200,000.00	2,200,000.00	0.00	2,750,000.00	0.00	2,750,000.00
13100124053100 - Reform of Government and Gov	Documentation/ Identification of Government Prop	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00

016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***36,000,000.00***	***36,000,000.00***	***0.00***	***37,000,000.00***	***0.00***	***37,000,000.00***
13100124053300 - Reform of Government and Gov	Renovation of Junior Staff Quarters for Liaison Offic	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
13100124053400 - Reform of Government and Gov	Purchase of 4No. Desktop Computers and Accessor	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,600,000.00	1,600,000.00	0.00	2,300,000.00	0.00	2,300,000.00
13100124053500 - Reform of Government and Gov	Purchase/ Installation of 4No. Photocopiers for Liais	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	1,400,000.00
13100124053600 - Reform of Government and Gov	Drilling of 2No Boreholes with overhead tanks at th	32010208 - WATER DISTRIBUTION NETWORK	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100124053700 - Reform of Government and Gov	Purchase of 1No Biometric Capturing Machine for P	32030114 - CONSULTANCY	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	1,300,000.00	0.00	1,300,000.00
13100124053800 - Reform of Government and Gov	Provision of 20No 50 litre Fire Extinguishers and ins	32010512 - FIRE EXTINGUISHER	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124053900 - Reform of Government and Gov	Renovation/Re-roofing of Ebute-Meta Staff Quarter	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124054000 - Reform of Government and Gov	Purchase/Installation of Internet Facilities for Liaiso	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100124054100 - Reform of Government and Gov	Renovation of Liaison Officer's Quarters for Liaison	32010102 - LAND & BUILDINGS - RESIDENTIAL	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***6,594,400,000.00***	***7,913,900,000.00***	***265,000,000.00***	***10,585,320,000.00***	***0.00***	***10,585,320,000.00***
13100124011000 - Reform of Government and Gov	Design/Repairs of car park/depressed protions of p	32020112 - INVESTMENT LAND & BUILDINGS - CAR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124011100 - Reform of Government and Gov	Construction/Finishes/Repairs of car park/depresse	32020112 - INVESTMENT LAND & BUILDINGS - CAR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
13100124011200 - Reform of Government and Gov	Provision of 80No. Desktop computers/accessories	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	32,000,000.00	0.00	32,000,000.00
13100124011300 - Reform of Government and Gov	Procurement of 9No. Apple Laptop for Managemen	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	7,200,000.00	7,200,000.00	0.00	13,500,000.00	0.00	13,500,000.00
13100124011400 - Reform of Government and Gov	Procurement of 50No. of UPS (3000wt) for AKS hou	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	2,750,000.00	0.00	2,750,000.00
13100124011500 - Reform of Government and Gov	Procurement of 50No HP Laserjet Printers (P2035 S	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124011600 - Reform of Government and Gov	Purchase of 80No. Surge Protectors Extension Sock	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	1,200,000.00	0.00	1,200,000.00
13100124011700 - Reform of Government and Gov	Revamp of Local Area Network (LAN) Replacement	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	22,000,000.00	0.00	22,000,000.00
13100124011900 - Reform of Government and Gov	Purchase/Installation of electronic driven financial a	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	68,000,000.00	68,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
13100124012000 - Reform of Government and Gov	Purchase of 100No. Laptops for staff of AKHA	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124012100 - Reform of Government and Gov	Purchase of 20No PASCO Conference Desktop Micr	32010516 - COMMUNICATION / RADIO EQIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124012200 - Reform of Government and Gov	Provision of 44No. PASO Conference Microphone/a	32010516 - COMMUNICATION / RADIO EQIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	75,000,000.00	0.00	75,000,000.00
13100124012300 - Reform of Government and Gov	Purchase of 2Pairs of Wharfedale Delta X215L Spea	32010516 - COMMUNICATION / RADIO EQIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	1,400,000.00
13100124012400 - Reform of Government and Gov	Provision of wharfedale SU224 Audio Mixer 16 Cha	32010516 - COMMUNICATION / RADIO EQIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,360,000.00	1,360,000.00	0.00	1,360,000.00	0.00	1,360,000.00
13100124012500 - Reform of Government and Gov	Purchase of wharfedale Pare copers wire for AKS h	32010516 - COMMUNICATION / RADIO EQIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	270,000.00	270,000.00	0.00	270,000.00	0.00	270,000.00
13100124012600 - Reform of Government and Gov	Production of Potrait Group souvenir Photographs	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124012700 - Reform of Government and Gov	Provision of Fibre Optic System/ Wireles Internet Sy	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124013100 - Reform of Government and Gov	Procurement/Installation of CCTV in AKS house of	32010513 - MODEM / NETWORKING EUIPMENT / C	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
13100124013200 - Reform of Government and Gov	Procurement/Installation of CCTV in the Speakers L	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124013300 - Reform of Government and Gov	Purchase/Installation of Smoke/fire detector for AK	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124013400 - Reform of Government and Gov	Purchase / Programming 30No. Walkie-Talkie for A	32010516 - COMMUNICATION / RADIO EQIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	3,000,000.00	8,000,000.00	3,000,000.00	4,000,000.00	0.00	4,000,000.00
13100124013500 - Reform of Government and Gov	Monitoring of Budget by AKS house of Assembly	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	30,000,000.00	40,000,000.00	20,000,000.00	0.00	0.00	0.00
13100124013600 - Reform of Government and Gov	Evaluation/ reporting by the AKS House of Assembl	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	70,000,000.00	90,000,000.00	40,000,000.00	0.00	0.00	0.00
13100124013700 - Reform of Government and Gov	Democracy/Independence Day Celebrations by AKS	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
13100124013800 - Reform of Government and Gov	Constituency Development Project for 26No. Hon. M	32030112 - ANNIVERSARY CELEBEATIONS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,600,000,000.00	2,600,000,000.00	0.00	2,600,000,000.00	0.00	2,600,000,000.00
13100124013900 - Reform of Government and Gov	Printing of Hansards by AKS house of Assembly Co	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00
13100124014000 - Reform of Government and Gov	Printing of other legislative documents/administrat	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	10,000,000.00	0.00	0.00	0.00
13100124014100 - Reform of Government and Gov	25No. Toyota Prado VXLS (Full OP SPEC)4.0L /V6 En	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	55,000,000.00	55,000,000.00	0.00	1,040,000,000.00	0.00	1,040,000,000.00
13100124014200 - Reform of Government and Gov	25No. Toyota Prado VXLS (Full OP SPEC)4.0L /V6 En	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	728,000,000.00	728,000,000.00	0.00	1,954,000,000.00	0.00	1,954,000,000.00
13100124014300 - Reform of Government and Gov	Purchase of 2No. 18 Seaters Bus (Hummer) for Utili	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	32,000,000.00	32,000,000.00	0.00	86,000,000.00	0.00	86,000,000.00

13100124014400 - Reform of Government and Gov	Purchase of 14No. Toyota Corolla vehicle 1.8 GLi CV	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	322,000,000.00	322,000,000.00	0.00	490,000,000.00	0.00	490,000,000.00
13100124014500 - Reform of Government and Gov	3No Coaster Bus Ho. Member/Staff/LEWA Membes	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	165,000,000.00	165,000,000.00	0.00	243,000,000.00	0.00	243,000,000.00
13100124014600 - Reform of Government and Gov	Purchase of 2No Toyota Hilux Double Cabin for Con	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124014700 - Reform of Government and Gov	Purchase of 3No Toyota Corrolla for Staff Handling	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	66,000,000.00	66,000,000.00	0.00	105,000,000.00	0.00	105,000,000.00
13100124014800 - Reform of Government and Gov	Purchase of 30No. 195/15 Matrix Tyres for AKS hou	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,350,000.00	1,350,000.00	0.00	1,500,000.00	0.00	1,500,000.00
13100124014900 - Reform of Government and Gov	Purchase of 30 No. 750/16 Double King new Tyres f	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,250,000.00	2,250,000.00	0.00	2,250,000.00	0.00	2,250,000.00
13100124015000 - Reform of Government and Gov	Production of 80 No. House of Assembly Plate Num	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00
13100124015100 - Reform of Government and Gov	Purchase of 4No. Toyota Corolla for Speaker's/Depu	32030104 - TRADE MARK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	92,000,000.00	92,000,000.00	0.00	140,000,000.00	0.00	140,000,000.00
13100124015200 - Reform of Government and Gov	1No. Toyota Prado VXLS (Full OP SPEC)4.0L /V6 Eng	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	69,000,000.00	0.00	69,000,000.00
13100124015400 - Reform of Government and Gov	Provision for Insurance (5% of 1,622,651,400)	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	222,850,000.00	0.00	222,850,000.00
13100124015600 - Reform of Government and Gov	Povision for 2 French Suit for 26 No. Drivers of Hon	32030114 - CONSULTANCY	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124015700 - Reform of Government and Gov	Procurement of ceremonial robes for Speaker & De	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	15,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124015800 - Reform of Government and Gov	Purchase of 15No. Uniform/protective clothing for	32010613 - UNIFORMS AND KITS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124015900 - Reform of Government and Gov	Acquisition of modern computerized medical Labor	32030124 - ADVOCACY CAMPAIGN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124016000 - Reform of Government and Gov	Construction of AKS house of Assembly Multi- Pur	32030124 - ADVOCACY CAMPAIGN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
13100124016100 - Reform of Government and Gov	Design & Construction of Standard Clinic in the AKS	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124016300 - Reform of Government and Gov	Purchase of clinic Ambulance for Akwa Ibom State I	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00
13100124016500 - Reform of Government and Gov	Design of Modern Office for 26No. Hon. Members c	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124016600 - Reform of Government and Gov	Construction of the office with Conference Room Se	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124016700 - Reform of Government and Gov	Design/Construction of underground Drainage to U	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00
13100124016800 - Reform of Government and Gov	Design of flood control in the sorroundings of AKS	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124016900 - Reform of Government and Gov	Asphalting of thoroughFare in AKS house of Assem	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
13100124017000 - Reform of Government and Gov	Furnishing/Equiping of ICT unit in Akwa Ibom State	32010209 - SEWAGE/ DRAINAGE NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124017100 - Reform of Government and Gov	Design/Construction of Asphalting of thoroughFare	32010209 - SEWAGE/ DRAINAGE NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00
13100124017200 - Reform of Government and Gov	Purchase of 1No Ambulance for AKS house of Asse	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	58,000,000.00	58,000,000.00	10,000,000.00	0.00	0.00	0.00
13100124017300 - Reform of Government and Gov	Purchase of fire fighting Equipment for Akwa Ibom	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
13100124017400 - Reform of Government and Gov	Furnishing of Speakers Residence	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
13100124017500 - Reform of Government and Gov	Furnishing of Deputy Speaker's Residence	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
13100124017600 - Reform of Government and Gov	Purchase of e-Library facility for AKS house of Asse	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124017700 - Reform of Government and Gov	Mini Library for Legal Services for AKS house of Ass	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124017800 - Reform of Government and Gov	Purchase of legislative and law books/reference jou	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	10,000,000.00	25,000,000.00	0.00	25,000,000.00
13100124017900 - Reform of Government and Gov	Moys classification of books/processing catalogues,	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124018000 - Reform of Government and Gov	Production of 80No. AKS house of Assembly Plate	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	4,400,000.00	4,400,000.00	0.00	0.00	0.00	0.00
13100124018100 - Reform of Government and Gov	Finishes OF THOROUGHFARE IN THE COMPLEX	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124018200 - Reform of Government and Gov	Design of AKS house of Assembly Multi- Purpose H	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
13100124018300 - Reform of Government and Gov	Construction of AKS house of Assembly Multi- Pur	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	170,000,000.00	170,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124018400 - Reform of Government and Gov	Furnishing of Mini Press Centre at AKS house of As	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124018500 - Reform of Government and Gov	Provisionof Printing Equipment at AKS house of As	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124018600 - Reform of Government and Gov	Completion of Assembly Press Centre at AKS house	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
13100124018700 - Reform of Government and Gov	Purchase of 1No. 35ft Mobile Scaffold for AKS hous	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124018800 - Reform of Government and Gov	Repair of old 1No. 5000KVA Electric Generator for	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
13100124018900 - Reform of Government and Gov	Purchase/Installation of 500KVA Sound-Proof Gene	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
13100124019000 - Reform of Government and Gov	Procurement of 2No Recording System for Recordir	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00
13100124019100 - Reform of Government and Gov	Provision/Maintenance of Internal Lighting/Switchi	32010305 - POWER GENERATING SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124019200 - Reform of Government and Gov	Upgrading/Installation of 1MVA 33/0415KVA Transf	32010305 - POWER GENERATING SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124019300 - Reform of Government and Gov	Troble-shooting of AKS house of Assembly Comple	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
13100124019400 - Reform of Government and Gov	Re-roofing of House of Assembly Roof	32010305 - POWER GENERATING SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	300,000,000.00	300,000,000.00	30,000,000.00	350,000,000.00	0.00	350,000,000.00
13100124019500 - Reform of Government and Gov	Provision of 3-Phase automatic Change over in the	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
13100124019600 - Reform of Government and Gov	Replacement of Ceiling at AKS house of Assembly	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	20,000,000.00	10,000,000.00	20,000,000.00	0.00	20,000,000.00
13100124019700 - Reform of Government and Gov	Tiling of AKS house of Assembly Complex	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	30,000,000.00	100,000,000.00	35,000,000.00	50,000,000.00	0.00	50,000,000.00
13100124019800 - Reform of Government and Gov	Painting of interior/ exterior of the complex 16,000	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124019900 - Reform of Government and Gov	Improvement of electrical earthing system for AKS	32010516 - COMMUNICATION / RADIO EQIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	2,000,000.00	5,000,000.00	0.00	5,000,000.00
13100124020000 - Reform of Government and Gov	Renovation of Assembly Complex/Landscaping (pha	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	50,000,000.00	250,000,000.00	28,000,000.00	150,000,000.00	0.00	150,000,000.00
13100124020100 - Reform of Government and Gov	Electrocuting of the Security Perimeter fence at AKS	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	2,000,000.00	10,000,000.00	0.00	10,000,000.00
13100124020200 - Reform of Government and Gov	Purchase of Sport wears/kits for AKS house of Asse	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00
13100124020300 - Reform of Government and Gov	Provision for Sport Facilities: (Basketball, Volleyball,	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124020400 - Reform of Government and Gov	Provision of indoor Games at Assembly Complex	32010106 - LAND & BUILDINGS - SPORTING ACTIVIT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124020600 - Reform of Government and Gov	60No. Hp Printer for AKS house of Assembly Comp	32010106 - LAND & BUILDINGS - SPORTING ACTIVIT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	6,000,000.00	9,000,000.00	0.00	9,000,000.00
13100124020700 - Reform of Government and Gov	2No. finger Register Biometric Attendance Gadget (	32010106 - LAND & BUILDINGS - SPORTING ACTIVIT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124020800 - Reform of Government and Gov	10No. Scanners for AKS house of Assembly Comple	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
13100124020900 - Reform of Government and Gov	Purchase of 4No. Digital ID-Card Printing Machine f	32010503 - SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124021000 - Reform of Government and Gov	Purchase of 2No. Photocopier for AKS house of Ass	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	5,000,000.00	14,000,000.00	0.00	14,000,000.00
13100124021100 - Reform of Government and Gov	Purchase of 20No. Digital Photocopier(Direct Image	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124021200 - Reform of Government and Gov	Purchase of 40No. Television Set for AKS house of A	32010516 - COMMUNICATION / RADIO EQIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	3,000,000.00	14,000,000.00	0.00	14,000,000.00
13100124021300 - Reform of Government and Gov	Purchase of 10No. Shredding Machines for AKS hou	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,300,000.00	0.00	1,300,000.00
13100124021400 - Reform of Government and Gov	purchase of 2No. Projector/Screen for AKS house o	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124021500 - Reform of Government and Gov	Purchase of 8No. Shredding Machines for AKS hous	32010507 - SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
13100124021600 - Reform of Government and Gov	Purchase of 50No. Water Dispenser for AKS house	32010507 - SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	4,000,000.00	6,000,000.00	3,900,000.00	7,500,000.00	0.00	7,500,000.00
13100124021700 - Reform of Government and Gov	Purchase of 4No. Binding Machine for AKS house o	32010507 - SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124021800 - Reform of Government and Gov	Purchase of 2No. Set of Digital Video Camera with S	32010509 - BINDING EQUPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	3,000,000.00	6,000,000.00	0.00	6,000,000.00
13100124021900 - Reform of Government and Gov	Purchase of 60No. Stabilizer (500wt) for AKS house	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	3,000,000.00	12,000,000.00	0.00	12,000,000.00
13100124022000 - Reform of Government and Gov	Purchase of 2No. Electronic Counting Machine for A	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	170,000.00	170,000.00	0.00	340,000.00	0.00	340,000.00
13100124022100 - Reform of Government and Gov	Purchase of 150No. Padded Chairsor AKS house of	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,400,000.00	2,400,000.00	0.00	7,500,000.00	0.00	7,500,000.00
13100124022200 - Reform of Government and Gov	Purchase of 10 Set Executive Seaters for Manageme	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124022300 - Reform of Government and Gov	Purchase of 100No. Executive Chair for AKS house	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	9,000,000.00	21,500,000.00	9,000,000.00	22,000,000.00	0.00	22,000,000.00
13100124022400 - Reform of Government and Gov	Purchase of 14No. Executive Table for AKS house o	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	5,600,000.00	5,600,000.00	0.00	4,200,000.00	0.00	4,200,000.00
13100124022500 - Reform of Government and Gov	Purchase of 100No. Steel Book shelves for AKS hou	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124022600 - Reform of Government and Gov	Purchase of 200No. Writting desk for AKS house of	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00
13100124022700 - Reform of Government and Gov	Purchase of 50No. File Cabinet AKS house of Asser	32010608 - SHELVES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	5,000,000.00	755,000,000.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00

13100124022800 - Reform of Government and Gov	Purchase of 80No. Fridge for AKS house of Assemb	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	9,000,000.00	9,000,000.00	3,600,000.00	20,000,000.00	0.00	20,000,000.00
13100124022900 - Reform of Government and Gov	Purchase of 100No. Air Conditioner(Split Unit 11/2	32010608 - SHELVES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	1,500,000.00	20,000,000.00	0.00	20,000,000.00
13100124023000 - Reform of Government and Gov	Purchase of 350No. Window Blind for AKS house o	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	17,500,000.00	52,500,000.00	10,000,000.00	17,500,000.00	0.00	17,500,000.00
13100124023100 - Reform of Government and Gov	Provision of tools and kits at Assembly Works Unit	32010612 - WINDOWS CURTAINS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124023200 - Reform of Government and Gov	Acquisition of Land and Design of Assembly village	32010612 - WINDOWS CURTAINS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	120,000,000.00	120,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00
13100124023300 - Reform of Government and Gov	Design of Flood Control in the sorroundings of AKS	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
13100124023400 - Reform of Government and Gov	Consruction of Assembly Village uyo	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124023500 - Reform of Government and Gov	Maintiance of Mini Press by AKS House of Assembly	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
13100124023600 - Reform of Government and Gov	Establishment and equipping of ICT Unit at AKS hou	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100124023700 - Reform of Government and Gov	Purchase of Office funiture for Akwa IbomState hou	32010111 - LAND & BUILDINGS - RECREATION CENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	200,000,000.00	0.00	0.00	0.00	0.00
13100124023800 - Reform of Government and Gov	Procurement of 26No Apple Laptop @N1'm each fo	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	39,000,000.00	0.00	39,000,000.00
13100124023900 - Reform of Government and Gov	Digitalization of laws passed by the House of Assem	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124024000 - Reform of Government and Gov	Development of Database Management System for	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
13100124024100 - Reform of Government and Gov	Cloud Computing & Virtualization for AKHA	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124024200 - Reform of Government and Gov	Networking/Multimedia Live-Streaming of Proceed	32030110 - BROADCAST RIGHTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	74,000,000.00	0.00	74,000,000.00
13100124024300 - Reform of Government and Gov	Provision for Video Recording of Proceedings in the	32030110 - BROADCAST RIGHTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124024400 - Reform of Government and Gov	Purchase of 1No. Bullet-Proof Toyota Land Cruiser F	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00
13100124024500 - Reform of Government and Gov	Finishing/Equiping of the Assembly Multi-purpose	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124024600 - Reform of Government and Gov	Partitioning of the Offices space to Accommodate M	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	46,000,000.00	0.00	46,000,000.00
13100124024700 - Reform of Government and Gov	Upgrading/Extension of Solar Street Lights within A	32010202 - ROADS & BRIDGES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00
13100124024800 - Reform of Government and Gov	Provision for Laternative Source of Power supply(so	32010207 - ELECTRICITY TRANSMISSION NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124024900 - Reform of Government and Gov	Renovation of Hon. Speaker's Lodge	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00

011200400100	AKWA IBOM STATE HOUSE OF ASSEBMLY SERVICE									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***586,047,200.00***	***586,047,200.00***	***0.00***	***776,000,000.00***	***480,000,000.00***	***1,256,000,000.00***
13100124025000 - Reform of Government and Gov	Purchase of Computers for the AKS House of Assem	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	4,707,200.00	4,707,200.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124025200 - Reform of Government and Gov	Purchase of 1No. 30 Seater Coaster Bus for AKS Ho	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	50,840,000.00	50,840,000.00	0.00	90,000,000.00	0.00	90,000,000.00
13100124025300 - Reform of Government and Gov	Purchase of 2No Utility Vehicles (Hilux) for AKS Ho	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	21,000,000.00	21,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
13100124025400 - Reform of Government and Gov	Purchase of 8No Vehicles for Management Staffof	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	170,000,000.00	170,000,000.00	0.00	240,000,000.00	0.00	240,000,000.00
13100124025500 - Reform of Government and Gov	Library Development for the AKS House of Assembl	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124025600 - Reform of Government and Gov	Purchase of vehicles for the Chairman and 4 Comm	32010507 - SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	200,000,000.00	300,000,000.00	500,000,000.00
13100124025700 - Reform of Government and Gov	Purchase of Power Generating set for the AKS Hous	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124025800 - Reform of Government and Gov	Construction of AKS House of Assembly Service Offi	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	50,000,000.00	100,000,000.00	150,000,000.00
13100124025900 - Reform of Government and Gov	Renovation of Offices Of the AKS House of Assembl	32010503 - SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124026000 - Reform of Government and Gov	Purchase of photocoping Machines for the AKS Ho	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	2,500,000.00	2,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124026100 - Reform of Government and Gov	Purchase of Shredding Machines for the AKS House	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
13100124026200 - Reform of Government and Gov	Purchase of Scanning/Counting Machines for the AK	32010305 - POWER GENERATING SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,000,000.00	1,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
13100124026300 - Reform of Government and Gov	Purchase of Funiture for the AKS House of Assembl	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	86,000,000.00	86,000,000.00	0.00	30,000,000.00	80,000,000.00	110,000,000.00
13100124026400 - Reform of Government and Gov	Purchase and installation of wireless network LAN,	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00

012300100100	MINISTRY OF INFORMATION									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***890,000,000.00***	***890,000,000.00***	***180,000,000.00***	***1,390,780,000.00***	***1,898,100,000.00***	***3,288,880,000.00***
11100124002900 - Information Communication and	Rehabilitation and upgrading of the existing Govern	32010505 - PHOTOCOPIERS	70831 - BROADCASTING AND PUBLISHING SERVICES	50323100 - UYO	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
11100124003000 - Information Communication and	Procurement of Pre Press equipment for Governm	32010614 - SEAL AND STAMP	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124003100 - Information Communication and	Procurement of Plant for Government Printing Pres	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
11100124003200 - Information Communication and	Procurement of Post Press Machines/ equipment f	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	10,600,000.00	10,600,000.00	0.00	10,600,000.00	0.00	10,600,000.00
11100124003300 - Information Communication and	Reconstruction of the vandalized AKBC Office Block	32010522 - COMPUTER SERVER	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	160,000,000.00	160,000,000.00	50,000,000.00	250,000,000.00	0.00	250,000,000.00
11100124003400 - Information Communication and	Procurement of Office furniture/equipment for AKB	32010606 - AIR CONDITIONER	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	19,000,000.00	19,000,000.00	0.00	19,000,000.00	0.00	19,000,000.00
11100124003500 - Information Communication and	Procurement of 6 Nos. refrigerator and 6 Nos. com	32010610 - REFRIDGERATORS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124003600 - Information Communication and	Purchase/installation of 1 No. 500KVA Generator f	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
11100124003700 - Information Communication and	Equipping of TV Studio for Digital Broadcasting for	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	53,000,000.00	53,000,000.00	0.00	53,000,000.00	0.00	53,000,000.00
11100124003800 - Information Communication and	Procurement of TV Spare parts and accessories for	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	17,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00
11100124003900 - Information Communication and	Upgrading of TV Studio building/Acoustic for AKBC	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
11100124004000 - Information Communication and	Procurement of Editing equipment for AKBC TV	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124004200 - Information Communication and	Purchase of Still and Video Cameras, Recorders, Lap	32010515 - DIGITAL CAMERA	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	12,000,000.00	12,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
11100124004400 - Information Communication and	Purchase of Graphic Designs/equipment for Akwa I	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
11100124004500 - Information Communication and	Government Press/Billboard for Akwa Ibom State N	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	159,000,000.00	159,000,000.00	130,000,000.00	259,000,000.00	0.00	259,000,000.00
11100124004600 - Information Communication and	Procurement of 1 No. Hilux (Project vehicle) for Aku	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	27,000,000.00	27,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
11100124004700 - Information Communication and	Procurement of 1 No. Hilux (project vehicle)	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00
11100124004800 - Information Communication and	Development of Zonal Information Offices: (i) Uyo	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	24,000,000.00	24,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
11100124004900 - Information Communication and	Reactivation and equipping of the existing studio of	32010522 - COMPUTER SERVER	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
11100124005000 - Information Communication and	Repositioning of the Multi Media unit, 2 Nos. 70" TV	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	20,000,000.00	20,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
11100124005100 - Information Communication and	Purchase of 1 No Set high quality Public Address Sy	32010518 - PUBLIC ADDRESS SYSTEM	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
11100124005200 - Information Communication and	Purchase of 1 No. Toyota Hilux for Ministry of Infor	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	30,000,000.00	30,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
11100124005300 - Information Communication and	Fabrication and installation of Billboard in the State	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	30,000,000.00	30,000,000.00	0.00	47,250,000.00	0.00	47,250,000.00
11100124005400 - Information Communication and	Billboards, Massive Jingles, Posters and Enlightenm	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	15,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
11100124005500 - Information Communication and	Digital Media programmes for Ministry of Informa	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	20,000,000.00	20,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00
11100124005700 - Information Communication and	Purchase of Library books and equipment for Mini	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	15,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
11100124005800 - Information Communication and	Sensitization programmes on the need for pregnant	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
11100124005900 - Information Communication and	Sensitization programmes on the need to train tricy	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
11100124006000 - Information Communication and	Activities of Public Relations by Ministry of Informa	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
11100124006100 - Information Communication and	Establishment and digitalization of state archives	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	10,018,000.00	10,018,000.00	0.00	10,018,000.00	0.00	10,018,000.00
11100124006200 - Information Communication and	Raising awareness and understanding of Problem o	32030124 - ADVOCACY CAMPAIGN	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	16,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00
11100124006400 - Information Communication and	Workshops/Seminars/ conferences etc. (both TV/R	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	8,882,000.00	8,882,000.00	0.00	0.00	0.00	0.00
11100124006500 - Information Communication and	Procurement of newsprint plates & consumbles fo	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
11100124006600 - Information Communication and	Purchase of Editing / Recording equipment and con	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	15,000,000.00	15,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
11100124006700 - Information Communication and	Purchase of uniform/rain coat/ umbrella for Techni	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	500,000.00	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00

11100124006800 - Information Communication and	purchase of books shelves	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
11100124006900 - Information Communication and	purchase of 6No. computer@N300 each	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00
11100124007000 - Information Communication and	purchase of 2 No. computer sets and accessories	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00
11100124007100 - Information Communication and	Procurement of 1 No. Hiace Bus for update akwa ib	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
11100124007200 - Information Communication and	2 No. LED Smart Television for programme monitor	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	0.00	0.00	0.00	700,000.00	0.00	700,000.00
11100124007300 - Information Communication and	Preparation of AKBC FOR DSTV	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	0.00	0.00	0.00	1,900,000.00	1,898,100,000.00	1,900,000,000.00
11100124007400 - Information Communication and	Resuscitation of Government printing press	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	0.00	0.00	0.00	980,000.00	0.00	980,000.00
11100124007500 - Information Communication and	Purchase of 1 No. computer set and accessories	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	0.00	0.00	0.00	500,000.00	0.00	500,000.00
11100124007600 - Information Communication and	Digitization of Equipment	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
11100124007700 - Information Communication and	Storage information in achieves for ministry of infor	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	0.00	0.00	0.00	8,882,000.00	0.00	8,882,000.00
11100124007800 - Information Communication and	provision of storage facilities such as filing cabinet ,	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00
11100124007900 - Information Communication and	Set up and operation of Citizen's 'Citizen's Talk Back	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	0.00	0.00	0.00	87,750,000.00	0.00	87,750,000.00
11100124008000 - Information Communication and	Reactivation of pioneer Goss Community printing p	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	0.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00
11100124008100 - Information Communication and	Production of State calendar, Souvenir & Booklets b	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	500,000.00	500,000.00	0.00	700,000.00	0.00	700,000.00

012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COM									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***40,750,000.00***	***40,750,000.00***	***0.00***	***40,750,000.00***	***0.00***	***40,750,000.00***
02100124002900 - Societal Re-orientation - Genera	Purchase of 1No. Utility (Vehicle Toyota Hilux) for E	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
02100124003000 - Societal Re-orientation - Genera	Fabrication and Installation of Bill Boards carring va	32010518 - PUBLIC ADDRESS SYSTEM	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	15,750,000.00	15,750,000.00	0.00	15,750,000.00	0.00	15,750,000.00

012400100100	MINISTRY OF INTERNAL SECURITY AND WATERWA									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***440,000,000.00***	***440,000,000.00***	***0.00***	***9,362,815,660.00***	***370,000,000.00***	***9,732,815,660.00***
13100124026500 - Reform of Government and Gov	Purchase of Suit Hanger for Ministry of Internal Sec	32010608 - SHELVES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	0.00	0.00	0.00
13100124026600 - Reform of Government and Gov	purchase of Wharfedale copies Wire radio signal eq	32010516 - COMMUNICATION / RADIO EQIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	0.00	0.00	0.00
13100124026700 - Reform of Government and Gov	Purchase of Dstv Decode for ministry of Internal se	32010516 - COMMUNICATION / RADIO EQIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	0.00	0.00	0.00
13100124026800 - Reform of Government and Gov	Purchase of 5 No industrial Staplers	32010509 - BINDING EQUPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
13100124026900 - Reform of Government and Gov	Prurchase of Carpet for the ministry of Internal Sec	32010612 - WINDOWS CURTAINS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
13100124027000 - Reform of Government and Gov	Purcghase of 2 No Pairs of wharfedale Delter X215U	32010516 - COMMUNICATION / RADIO EQIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	1,400,000.00	1,400,000.00	0.00	0.00	0.00	0.00
13100124027100 - Reform of Government and Gov	Purchase of 7 No Scanning Machines for the Minist	32010503 - SCANNERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100124027200 - Reform of Government and Gov	Purchase of Window Blinds for Ministry of Internal	32010612 - WINDOWS CURTAINS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100124027300 - Reform of Government and Gov	Purchase of 10 No File Carbinet for Ministry of Inte	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100124027400 - Reform of Government and Gov	Purchase of 7 NO srabilizer system for Ministry of In	32010519 - WORKSHOPS EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100124027500 - Reform of Government and Gov	Purchase of 8 No Water Dispenser for Ministry of In	32010519 - WORKSHOPS EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00
13100124027600 - Reform of Government and Gov	Purchase of 10 No Hp Lazerjet Printers for Ministry	32010502 - PRINTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
13100124027700 - Reform of Government and Gov	Purchase of 10 No Shredding Machines for Ministry	32010507 - SHREDDING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
13100124027800 - Reform of Government and Gov	Purchase of 20 No Walkie-Talkies for Ministry of Int	32010516 - COMMUNICATION / RADIO EQIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
13100124027900 - Reform of Government and Gov	Purchase of 10 No Computer/Laptops for Ministry o	32010501 - COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100124028000 - Reform of Government and Gov	Purchase of 6 No Photocopying Machines for Minis	32010505 - PHOTOCOPIERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100124028100 - Reform of Government and Gov	Purchase of 7 No Refridgerators for Ministry of Inte	32010610 - REFRIDGERATORS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100124028200 - Reform of Government and Gov	Purchase of 7 No Plasma Television for Ministry of I	32010604 - TELEVISION SETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00
13100124028300 - Reform of Government and Gov	Purchase of 10 N0 Split Unit Air Conditioners for Mi	32010606 - AIR CONDITIONER	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100124028400 - Reform of Government and Gov	Purchase of 10 No PASCO Desktop microphone and	32010516 - COMMUNICATION / RADIO EQIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	13,500,000.00	13,500,000.00	0.00	0.00	0.00	0.00
13100124028500 - Reform of Government and Gov	Purchase of 10 N0 Executive Chairs for Ministry of I	32010601 - CHAIRS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
13100124028600 - Reform of Government and Gov	Procurement of Close Circuit television (CCTV) secu	32010513 - MODEM / NETWORKING EUIPMENT / C	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
13100124028700 - Reform of Government and Gov	Purchase of 10 N0 Executive Tables for Ministry of I	32010602 - TABLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
13100124028800 - Reform of Government and Gov	Purchase of Security Gadgets to Security operatives	32010519 - WORKSHOPS EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
13100124028900 - Reform of Government and Gov	Purchase of Security and Safety Equipment by Mini	32010519 - WORKSHOPS EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	89,200,000.00	0.00	89,200,000.00
13100124029000 - Reform of Government and Gov	Furnishing/Partitioning of Offices in the Ministry of	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00
13100124029100 - Reform of Government and Gov	Purchase of 2 No (150 KVA) Diesel Generator for Se	32010305 - POWER GENERATING SETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
13100124029200 - Reform of Government and Gov	Purchase of Office Equipment for the ministry of In	32010516 - COMMUNICATION / RADIO EQIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	125,000,000.00	0.00	125,000,000.00
13100124029300 - Reform of Government and Gov	Provision for Ibom Community Watch Security Equi	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100124029400 - Reform of Government and Gov	Provision of Security Equipment for a Safe City by N	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00
13100124029500 - Reform of Government and Gov	Construction of Office Building for the Ministry of In	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	1,995,000,000.00	0.00	1,995,000,000.00
13100124029600 - Reform of Government and Gov	Provision for Operational Communications Security	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	1,345,000,000.00	0.00	1,345,000,000.00
13100124029700 - Reform of Government and Gov	Provision of Security Equipment for Joint Operation	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	1,690,800,000.00	0.00	1,690,800,000.00
13100124029800 - Reform of Government and Gov	Provision of Security Equipment for water ways Ope	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	2,677,815,660.00	0.00	2,677,815,660.00
13100124029900 - Reform of Government and Gov	Purchase of Generating plant for the Ministry of In	32010305 - POWER GENERATING SETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
13100124030000 - Reform of Government and Gov	procurement of Surveillance Gadgets; Spy Cam.,Rec	32010519 - WORKSHOPS EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	93,000,000.00	93,000,000.00
13100124030100 - Reform of Government and Gov	Procurement of Office furniture for state security d	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	63,000,000.00	63,000,000.00
13100124030200 - Reform of Government and Gov	Procurement of Uniform / Kits and Tools for 600No	32010613 - UNIFORMS AND KITS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	214,000,000.00	214,000,000.00

012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***466,079,550.00***	***466,079,550.00***	***0.00***	***467,633,650.00***	***0.00***	***467,633,650.00***
13100124030000 - Reform of Government and Gov	Completion of 1 No. 1000 capacity lecture hall for C	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00
13100124030100 - Reform of Government and Gov	2. Purchase of 1,000 Seats for the Hall for Civil serv	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124030200 - Reform of Government and Gov	Renovation of 2No. Existing Admin. Building and Cla	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124030400 - Reform of Government and Gov	Development of Master Plan/Layout designs for pro	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
13100124030500 - Reform of Government and Gov	Installation of Wireless LAN Internet Facility in the	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
13100124030600 - Reform of Government and Gov	Purchase of 8 Double Windows Curtains for Office	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	440,000.00	440,000.00	0.00	440,000.00	0.00	440,000.00
13100124030700 - Reform of Government and Gov	Purchase of 8No. Air Conditioners for Office Head o	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,104,550.00	2,104,550.00	0.00	2,104,550.00	0.00	2,104,550.00
13100124030800 - Reform of Government and Gov	Purchase of 5No. Steel Cabinets for Office Head of	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
13100124030900 - Reform of Government and Gov	Provision of 9No. Tables and 9No. Chairs for Office	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
13100124031000 - Reform of Government and Gov	Provision of 15 No. Desktop computers/accessories	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124031100 - Reform of Government and Gov	Purchase of 6 No. Laptop computers for Office Head	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,200,000.00	2,200,000.00	0.00	2,200,000.00	0.00	2,200,000.00
13100124031200 - Reform of Government and Gov	purchase of 2 No. Projectors with screen for Office	32010508 - PROJECTORS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	460,000.00	460,000.00	0.00	460,000.00	0.00	460,000.00
13100124031300 - Reform of Government and Gov	Purchase of 1 No. Binding machine for Office Head	32010509 - BINDING EQUPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00

13100124031400 - Reform of Government and Gov	Provision of 10No. Table Top Haier Thermocool Ref	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	780,000.00	780,000.00	0.00	780,000.00	0.00	780,000.00
13100124031500 - Reform of Government and Gov	Purchase of 6No Heavy duty Stapling machines for	32010509 - BINDING EQUPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00
13100124031600 - Reform of Government and Gov	Purchase of 5No Shreding machines for Office Hea	32010509 - BINDING EQUPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	325,000.00	325,000.00	0.00	325,000.00	0.00	325,000.00
13100124031700 - Reform of Government and Gov	Purchase of 15No. LED LG Television Sets for Offic	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,125,000.00	1,125,000.00	0.00	1,125,000.00	0.00	1,125,000.00
13100124031800 - Reform of Government and Gov	Provision of 2 No. Computers with accessories for C	32030112 - ANNIVERSARY CELEBEATIONS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	603,550.00	603,550.00	0.00	603,550.00	0.00	603,550.00
13100124031900 - Reform of Government and Gov	Purchase and installation of 200KVA Generator for	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124032000 - Reform of Government and Gov	Provision of 5 No. Tables/10 No. Chairs for Office H	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	395,000.00	395,000.00	0.00	395,000.00	0.00	395,000.00
13100124032100 - Reform of Government and Gov	Provision of reference materials for Office Head of	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	725,000.00	0.00	725,000.00
13100124032200 - Reform of Government and Gov	Provision of 4 No. Computers with accessories for C	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	524,550.00	524,550.00	0.00	1,049,100.00	0.00	1,049,100.00
13100124032300 - Reform of Government and Gov	Provision of 4No Steel Cabinets for Office Head of C	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
13100124032400 - Reform of Government and Gov	Purchase of Library Books for Office Head of Civil Se	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	9,695,450.00	9,695,450.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124032500 - Reform of Government and Gov	Purchase of Double Windows Curtains for the libr	32010612 - WINDOWS CURTAINS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	125,750.00	125,750.00	0.00	125,750.00	0.00	125,750.00
13100124032600 - Reform of Government and Gov	Provision of Local Area Network (LAN) for Office He	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124032700 - Reform of Government and Gov	Installation of Work Life,Compensation Module, Pr	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	205,000,000.00	205,000,000.00	0.00	205,000,000.00	0.00	205,000,000.00
13100124032800 - Reform of Government and Gov	Software Architecture and System Design for Offic	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	75,000,000.00	75,000,000.00	0.00	75,000,000.00	0.00	75,000,000.00
13100124032900 - Reform of Government and Gov	Software Development for Office Head of Civil Serv	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	35,750,700.00	35,750,700.00	0.00	35,750,700.00	0.00	35,750,700.00
13100124033000 - Reform of Government and Gov	Purchase of 1 No Toyota Hilux for HCS	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	28,000,000.00	28,000,000.00	0.00	28,000,000.00	0.00	28,000,000.00
13100124033100 - Reform of Government and Gov	Purchase of 2No Toyota Corolla Car for HCS and CS	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00

012500100200	GENERAL SERVICES OFFICE									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***73,800,000.00***	***73,800,000.00***	***0.00***	***126,600,000.00***	***0.00***	***126,600,000.00***
13100124033200 - Reform of Government and Gov	Purchase of Assorted books for General Services Of	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	4,200,000.00	4,200,000.00	0.00	4,200,000.00	0.00	4,200,000.00
13100124033300 - Reform of Government and Gov	Purchase of 500 No. Chairs for Multi-Purpose Hall in	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
13100124033400 - Reform of Government and Gov	purchase of 1 No. Podium for Multi-Purpose Hall in	32010518 - PUBLIC ADDRESS SYSTEM	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00
13100124033500 - Reform of Government and Gov	purchase of Complete set of public address system	32010518 - PUBLIC ADDRESS SYSTEM	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124033600 - Reform of Government and Gov	Purchase of 1 No. 40 inches Television set for Multi	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00
13100124033700 - Reform of Government and Gov	Purchase of 20 No. Tables for Multi-Purpose Hall in	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	300,000.00	300,000.00	0.00	1,200,000.00	0.00	1,200,000.00
13100124033800 - Reform of Government and Gov	Purchase of 1 No. Projector with Accessories for M	32010508 - PROJECTORS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124033900 - Reform of Government and Gov	Purchase of 1 No. Video Camera for Multi-Purpose	32010515 - DIGITAL CAMERA	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
13100124034000 - Reform of Government and Gov	Purchase of 2 No. Freezer for Multi-Purpose Hall in	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	400,000.00	400,000.00	0.00	600,000.00	0.00	600,000.00
13100124034100 - Reform of Government and Gov	Purchase /installation of closed Circiut Television Ca	32010513 - MODEM / NETWORKING EUIPMENT / C	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
13100124034200 - Reform of Government and Gov	Purchase of Fire equipment for General Services O	32010512 - FIRE EXTINGUISHER	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124034300 - Reform of Government and Gov	Purchase of 100KVA Generator for General Services	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	9,000,000.00	9,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124034400 - Reform of Government and Gov	Renovation /Repairs of Govt. Rented Properties by	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	35,700,000.00	35,700,000.00	0.00	35,700,000.00	0.00	35,700,000.00
13100124034500 - Reform of Government and Gov	5 No. set of Desktio Computer	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	400,000.00	0.00	400,000.00
13100124034600 - Reform of Government and Gov	Conference Tables and Chairs	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124034700 - Reform of Government and Gov	40 N0.regular tables with seats	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
13100124034800 - Reform of Government and Gov	6 No. Split Unit Air- Conditioner	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
13100124034900 - Reform of Government and Gov	20 No. Television Sets	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	3,600,000.00	0.00	3,600,000.00
13100124035000 - Reform of Government and Gov	6 No. Standing Air- Conditioners	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	4,200,000.00	0.00	4,200,000.00

012500100300	DEPARTMENT OF ESTABLISHMENT									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***44,762,000.00***	***44,762,000.00***	***0.00***	***134,250,000.00***	***0.00***	***134,250,000.00***
13100124035100 - Reform of Government and Gov	Purchase of 8 units Sharp AR- 6020 Model Photocop	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124035200 - Reform of Government and Gov	Purchase of 10 Units Laptop Computers	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	500,000.00	500,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124035300 - Reform of Government and Gov	Purchase of 10 Units Printer 2023 Model	32010502 - PRINTERS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124035400 - Reform of Government and Gov	Purchase of High Frequency Radio	32010516 - COMMUNICATION / RADIO EQIPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	4,000,000.00	4,000,000.00	0.00	1,650,000.00	0.00	1,650,000.00
13100124035500 - Reform of Government and Gov	Purchase of CISCO Router	32010516 - COMMUNICATION / RADIO EQIPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	1,200,000.00	1,200,000.00	0.00	880,000.00	0.00	880,000.00
13100124035600 - Reform of Government and Gov	Purchase of Two CISCO Gigabyte wsitches	32010516 - COMMUNICATION / RADIO EQIPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	780,000.00	0.00	780,000.00
13100124035700 - Reform of Government and Gov	Purchase of 2 No. Racks9 Units and 4 units	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	2,000,000.00	2,000,000.00	0.00	235,000.00	0.00	235,000.00
13100124035800 - Reform of Government and Gov	Deleget computer system	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,300,000.00	3,300,000.00	0.00	980,000.00	0.00	980,000.00
13100124035900 - Reform of Government and Gov	Purchase of Solar Powered- Inverter (5KVA)	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	2,000,000.00	2,000,000.00	0.00	7,575,000.00	0.00	7,575,000.00
13100124036000 - Reform of Government and Gov	Purchase of 10No. CISCO Access points & Networki	32010516 - COMMUNICATION / RADIO EQIPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	500,000.00	500,000.00	0.00	3,750,000.00	0.00	3,750,000.00
13100124036100 - Reform of Government and Gov	Purchase of 50 No. Steel cabinet for Department o	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
13100124036200 - Reform of Government and Gov	Purchase of 50 No. file Rack for Department of Esta	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	262,000.00	262,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124036300 - Reform of Government and Gov	Purchase of 100 KVA Generator for Department of	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00
13100124036400 - Reform of Government and Gov	Transportation/Installation OF 100KVA GENERATOR	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124036500 - Reform of Government and Gov	Purchase of 7No. Executive Tables with Seats for D	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	5,600,000.00	0.00	5,600,000.00
13100124036600 - Reform of Government and Gov	Purchase of 40 No. regular tables with seats for De	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
13100124036700 - Reform of Government and Gov	Purchase of a set of Conference Tables and Chairs f	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124036800 - Reform of Government and Gov	Purchase of 10 No. Refrigerator& 5 No Television fo	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,500,000.00	3,500,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124036900 - Reform of Government and Gov	Purchase of Wires,wall and Extention socket	32010519 - WORKSHOPS EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	1,000,000.00	1,000,000.00	0.00	100,000.00	0.00	100,000.00
13100124037000 - Reform of Government and Gov	Purchase of 10 No. Air-conditioners for Departmen	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	4,000,000.00	4,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
13100124037100 - Reform of Government and Gov	Collation of retirees information	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100124037200 - Reform of Government and Gov	Gazetting of information	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
13100124037300 - Reform of Government and Gov	Purchase of 50 No. Index cupboard for index cards	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
13100124037400 - Reform of Government and Gov	Printing of 5,000 Index Cards for Department of Est	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	800,000.00	0.00	800,000.00
13100124037500 - Reform of Government and Gov	Purchase of 2 No. collapsible ladders for Departme	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	800,000.00	800,000.00	0.00	400,000.00	0.00	400,000.00
13100124037600 - Reform of Government and Gov	Transportation/Installation of file room furnitures f	32010407 - MOTOR CYCLES	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	700,000.00	700,000.00	0.00	300,000.00	0.00	300,000.00
13100124037700 - Reform of Government and Gov	Purchase of fire fighting Equipment/ Installation	32010512 - FIRE EXTINGUISHER	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
13100124037800 - Reform of Government and Gov	Purchase of 10No.Computer tables	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	500,000.00	0.00	500,000.00
13100124037900 - Reform of Government and Gov	Purchase of Window blind/accesssories	32010612 - WINDOWS CURTAINS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	200,000.00	0.00	200,000.00

014000100100	OFFICE OF STATE AUDITOR GENERAL									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***369,065,650.00***	***369,065,650.00***	***31,400,000.00***	***626,401,380.00***	***0.00***	***626,401,380.00***
13100124038000 - Reform of Government and Gov	Purchase of 2No. Executive Tables with Chair for St	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	512,500.00	512,500.00	0.00	352,000.00	0.00	352,000.00

13100124038100 - Reform of Government and Gov	Purchase of 7No. (1.6m) Executive Tables with Chai	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,040,380.00	1,040,380.00	0.00	0.00	0.00	0.00
13100124038200 - Reform of Government and Gov	Purchase of 9No. Executive tables with Chairs for 9I	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,337,630.00	1,337,630.00	0.00	157,800.00	0.00	157,800.00
13100124038300 - Reform of Government and Gov	Purchase of 29No. Visitors Chairs in the head quart	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	594,500.00	594,500.00	0.00	7,050,000.00	0.00	7,050,000.00
13100124038400 - Reform of Government and Gov	Purchase of 15No. Ordinary Tables with Chairs for	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,665,000.00	2,665,000.00	0.00	2,642,000.00	0.00	2,642,000.00
13100124038500 - Reform of Government and Gov	Purchase of 2No. Fire Proof Steel Cabinets for (no Z	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	691,880.00	691,880.00	0.00	182,000.00	0.00	182,000.00
13100124038600 - Reform of Government and Gov	Purchase of 8No. Fire Proof Steel Cabinets for 8.no	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	768,750.00	768,750.00	700,000.00	0.00	0.00	0.00
13100124038700 - Reform of Government and Gov	Purchase of 2No. Safe boxes for Accountant/Payroll	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	369,000.00	369,000.00	0.00	0.00	0.00	0.00
13100124038800 - Reform of Government and Gov	Purchase of 8No. Refrigirator Sets for Office of State	32010610 - REFRIDGERATORS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,230,000.00	1,230,000.00	0.00	0.00	0.00	0.00
13100124038900 - Reform of Government and Gov	Purchase of 10No. Air Conditioners Set for Office of	32010606 - AIR CONDITIONER	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	902,000.00	902,000.00	0.00	995,210.00	0.00	995,210.00
13100124039000 - Reform of Government and Gov	Purchase of 9No. Standing Fans for Zonal Offices of	32010609 - CEILING FANS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	322,890.00	322,890.00	0.00	383,000.00	0.00	383,000.00
13100124039100 - Reform of Government and Gov	Purchase of 3No. Flat Screen LED Television Sets for	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	835,390.00	835,390.00	0.00	330,000.00	0.00	330,000.00
13100124039200 - Reform of Government and Gov	Purchase of 9No. Flat Screen LED Television Sets for	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	742,100.00	742,100.00	700,000.00	993,000.00	0.00	993,000.00
13100124039300 - Reform of Government and Gov	Purchase of 10No. Files Trays for head Qtrs of the S	32010608 - SHELVES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	24,600.00	24,600.00	0.00	190,000.00	0.00	190,000.00
13100124039400 - Reform of Government and Gov	Purchase of 20No. (12m x 10m) Window Blind for C	32010612 - WINDOWS CURTAINS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	615,000.00	615,000.00	0.00	292,000.00	0.00	292,000.00
13100124039500 - Reform of Government and Gov	Purchase of 3No. (200m x 180m) Rug Carpet Office	32010613 - UNIFORMS AND KITS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,752,750.00	1,752,750.00	0.00	693,000.00	0.00	693,000.00
13100124039600 - Reform of Government and Gov	40N0. ordinary tables with chairs Zonal offices	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	315,800,000.00	0.00	315,800,000.00
13100124039700 - Reform of Government and Gov	2No.(200x180m) RUG Carpet Zonal Offices	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	138,400.00	0.00	138,400.00
13100124039800 - Reform of Government and Gov	25No, file trays Zonal offices	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	16,000.00	0.00	16,000.00
13100124039900 - Reform of Government and Gov	40N0. Window blind Zonal offices	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	583,000.00	0.00	583,000.00
13100124040000 - Reform of Government and Gov	Purchase of 4No. Lazer Jet Printers for PRS and AG's	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	682,650.00	682,650.00	0.00	809,000.00	0.00	809,000.00
13100124040100 - Reform of Government and Gov	Purchase of 9No. Deskjet Printers for Zonal offices	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	553,500.00	553,500.00	0.00	657,000.00	0.00	657,000.00
13100124040200 - Reform of Government and Gov	Purchase of 4No. Screeding Machine for head Qtrs	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	594,500.00	594,500.00	0.00	705,000.00	0.00	705,000.00
13100124040300 - Reform of Government and Gov	Purchase of 1No. Photocopier Machine for Office of	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,025,000.00	1,025,000.00	0.00	303,000.00	0.00	303,000.00
13100124040400 - Reform of Government and Gov	Purchase of 3No. Scanners for Office of the State Au	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	230,630.00	230,630.00	0.00	273,000.00	0.00	273,000.00
13100124040500 - Reform of Government and Gov	Purchase of 20No. Laptop Computers for team lead	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,537,500.00	1,537,500.00	0.00	3,650,000.00	0.00	3,650,000.00
13100124040600 - Reform of Government and Gov	Purchase of 9No. Laptops for out station heads Offi	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,383,750.00	1,383,750.00	0.00	1,642,000.00	0.00	1,642,000.00
13100124040700 - Reform of Government and Gov	Automation Internet Linkage and Website maintena	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	72,812,000.00	0.00	72,812,000.00
13100124040800 - Reform of Government and Gov	Purchase and Intallation of frie extinguishers	32010512 - FIRE EXTINGUISHER	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	2,252,000.00	0.00	2,252,000.00
13100124040900 - Reform of Government and Gov	Purchase of 3No. Toyota Hilux for AG's offce and PR	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	83,025,000.00	83,025,000.00	0.00	98,384,000.00	0.00	98,384,000.00
13100124041000 - Reform of Government and Gov	Purchase of 1No. Toyota Hiace Bus for hqtrs of the	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	38,950,000.00	38,950,000.00	0.00	0.00	0.00	0.00
13100124041100 - Reform of Government and Gov	Purchase of 9No. Toyota Corolla for out station Offi	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	61,500,000.00	61,500,000.00	5,000,000.00	72,878,000.00	0.00	72,878,000.00
13100124041200 - Reform of Government and Gov	Purchase of 1No. Toyota SUV for the State Auditor (	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	49,200,000.00	49,200,000.00	0.00	56,970.00	0.00	56,970.00
13100124041300 - Reform of Government and Gov	Purchase of 1No. Toyota Camry for Office of the Sta	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,375,000.00	15,375,000.00	0.00	18,219,000.00	0.00	18,219,000.00
13100124041400 - Reform of Government and Gov	Purchase of 2No. 100KVA Generating Sets for Office	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	35,758,750.00	35,758,750.00	20,000,000.00	21,187,000.00	0.00	21,187,000.00
13100124041500 - Reform of Government and Gov	Purchase of 9No. 4.5KVA Generators for Office of th	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,776,000.00	0.00	1,776,000.00
13100124041600 - Reform of Government and Gov	Purchase of 8No. Fire Extinguishers and Hydrant for	32010512 - FIRE EXTINGUISHER	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,900,000.00	1,900,000.00	0.00	0.00	0.00	0.00
13100124041700 - Reform of Government and Gov	Atomation, Internet Linkage and Website Maintena	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	61,445,000.00	61,445,000.00	5,000,000.00	0.00	0.00	0.00

014000200100	**OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMEI**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***50,000,000.00***	***50,000,000.00***	***0.00***	***55,000,000.00***	***0.00***	***55,000,000.00***
13100124041800 - Reform of Government and Gov	Purchase of office Equipment for local Government	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124041900 - Reform of Government and Gov	Furnishing of Auditor General for Local Governmen	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124042000 - Reform of Government and Gov	Renovation of Zonal offices for local government	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124042100 - Reform of Government and Gov	Purchase of Plant & Machinery for local governmer	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
13100124042200 - Reform of Government and Gov	Procurement of 1 no. hilux Vehicle	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	33,000,000.00	33,000,000.00	0.00	33,000,000.00	0.00	33,000,000.00
13100124042300 - Reform of Government and Gov	Furnishing of Auditor General for Local Governmen	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124042400 - Reform of Government and Gov	Automation of Audit activities/Data Bank of the 31	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00

014000300100	**AKWA IBOM STATE AUDIT SERVICE COMMISSION**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***321,625,000.00***	***279,000,000.00***	***0.00***	***375,493,000.00***	***0.00***	***375,493,000.00***
13100124042500 - Reform of Government and Gov	Site Acquisition/Survey of Audit House for Aks Audi	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	42,625,000.00	30,000,000.00	0.00	34,000,000.00	0.00	34,000,000.00
13100124042600 - Reform of Government and Gov	Design and other Preliminary Works of Audit House	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124042700 - Reform of Government and Gov	Perimeter Fencing of Audit House for Aks Audit Se	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124042800 - Reform of Government and Gov	Building/Construction of Audit House for Aks Audi	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	80,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124042900 - Reform of Government and Gov	Purchase of 1 No. Toyota Hilux for Aks Audit Servic	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	27,000,000.00	27,000,000.00	0.00	27,000,000.00	0.00	27,000,000.00
13100124043000 - Reform of Government and Gov	Purchase of 1 No. Toyota Haice Bus for Commision	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124043100 - Reform of Government and Gov	Purchase of 5 No. vehicles for Chairman & Member	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124043200 - Reform of Government and Gov	Renovation of Offices at Aks Audit Service Commis	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124043300 - Reform of Government and Gov	Installation Of Shade Covers for Aks Audit Service C	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124043400 - Reform of Government and Gov	Library Development for Aks Audit Service Commis	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124043500 - Reform of Government and Gov	Purchase And Installation Of 50 KVA Generating Set	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124043600 - Reform of Government and Gov	Purchase Of Office Furniture for Aks Audit Service C	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	28,000,000.00	0.00	28,000,000.00
13100124043700 - Reform of Government and Gov	Installation of Solar Power	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	12,423,000.00	0.00	12,423,000.00
13100124043800 - Reform of Government and Gov	Provision of Security Gadgets in the Commission	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
13100124043900 - Reform of Government and Gov	Computerization/Networking of the Commission	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	18,570,000.00	0.00	18,570,000.00
13100124044000 - Reform of Government and Gov	Provision of fire fighting Equipment in the Commiss	32010512 - FIRE EXTINGUISHER	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124044100 - Reform of Government and Gov	Provision of public addresss system	32030112 - ANNIVERSARY CELEBEATIONS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124044200 - Reform of Government and Gov	Provision of a projector, Accessories, Camera	32010515 - DIGITAL CAMERA	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124044300 - Reform of Government and Gov	Establishment of Data Bank Development for Audit	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	22,000,000.00	22,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00

014700100100	**AKWA IBOM STATE CIVIL SERVICE COMMISSION**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***45,100,000.00***	***45,100,000.00***	***0.00***	***79,500,000.00***	***0.00***	***79,500,000.00***
02100124003100 - Societal Re-orientation - Genera	Updating of file room furniture for AKS Civil Service	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	12,000,000.00	12,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124003200 - Societal Re-orientation - Genera	Furnishing of AKS Civil Service Commission's waiting	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	20,100,000.00	20,100,000.00	0.00	30,000,000.00	0.00	30,000,000.00
02100124003300 - Societal Re-orientation - Genera	Equipping of CSC reference library/Civil Service Res	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	5,500,000.00	0.00	5,500,000.00
02100124003400 - Societal Re-orientation - Genera	Computerization of the Civil Service Commission	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00

02100124003500 - Societal Re-orientation - Genera	Furnishing of MIS/Data Room for AKS Civil Service C	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00

014900100100	LOCAL GOVERNMENT SERVICE COMMISSION									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***48,000,000.00***	***48,000,000.00***	***0.00***	***58,300,000.00***	***0.00***	***58,300,000.00***
13100124045600 - Reform of Government and Gov	Purchase of 1No 165 KVA Sound Proof Plant for Loc	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
13100124045700 - Reform of Government and Gov	Personnel database maintenance and upgrading fo	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,200,000.00	0.00	1,200,000.00
13100124045800 - Reform of Government and Gov	Data Collection Analysis and reporting for Local Gov	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	1,700,000.00	0.00	1,700,000.00
13100124045900 - Reform of Government and Gov	Purchase of 5No. computers and 4No Laptops and /	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,900,000.00	2,900,000.00	0.00	4,700,000.00	0.00	4,700,000.00
13100124046000 - Reform of Government and Gov	Purchase of library equipment for Local Governme	32010519 - WORKSHOPS EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	3,300,000.00	0.00	3,300,000.00
13100124046100 - Reform of Government and Gov	Installation of Internet facilities and other ICT devic	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124046200 - Reform of Government and Gov	Purchase of relavant books as well legal books for	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124046300 - Reform of Government and Gov	Renovation of offices in old buildings of Local Gover	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124046400 - Reform of Government and Gov	Furnishing of the Auditorium of Local Government S	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124046500 - Reform of Government and Gov	Expansion of office complex at Local Government S	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124046600 - Reform of Government and Gov	Flood control in Local Government Service commiss	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124046700 - Reform of Government and Gov	Provision for 5 No fire estinguishers for Local Gover	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
13100124046800 - Reform of Government and Gov	Purchase of 1 No. public address system for Local G	32010518 - PUBLIC ADDRESS SYSTEM	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
13100124046900 - Reform of Government and Gov	Purchase of Office Furniture for staff and 5No. Com	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124047000 - Reform of Government and Gov	Furnishing /equipping of Mini Conference room of L	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124047100 - Reform of Government and Gov	Purchase of 1 No. 100 KVA Generator for Local Gov	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	6,500,000.00	6,500,000.00	0.00	0.00	0.00	0.00
13100124047200 - Reform of Government and Gov	Provision of office equipment including computers	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
13100124047300 - Reform of Government and Gov	Purchase of 1N.o. HP Server for Local Government	32010522 - COMPUTER SERVER	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00
13100124047400 - Reform of Government and Gov	Purchase of computer accessories and consumable	32010209 - SEWAGE/ DRAINAGE NETWORK	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
13100124047500 - Reform of Government and Gov	Personnel data collection in 31 Local Government C	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124047600 - Reform of Government and Gov	Purchase of 5No steel Carbinets for Local Governm	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124047700 - Reform of Government and Gov	Purchase of e-books for Local Government Service (	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00

014900200100	LOCAL GOVERNMENT PENSION BOARD									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***19,000,000.00***	***19,000,000.00***	***19,000,000.00***	***19,720,000.00***	***0.00***	***19,720,000.00***
13100124048000 - Reform of Government and Gov	Purchase of 1 No Security Encoded Plastic ID Card M	32010519 - WORKSHOPS EQUIPMENT	71021 - OLD AGE	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00
13100124048100 - Reform of Government and Gov	Furnishing of Offices for Local Government Pension	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71021 - OLD AGE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	5,000,000.00	6,000,000.00	0.00	6,000,000.00
13100124048200 - Reform of Government and Gov	Purchase and Installtion of Sever for ICT Unit for Lo	32030109 - RESEARCH & DEVELOPMENT	71021 - OLD AGE	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	8,000,000.00	2,720,000.00	0.00	2,720,000.00
13100124048300 - Reform of Government and Gov	Development of Software and Purchase of Solar Pa	32030109 - RESEARCH & DEVELOPMENT	71021 - OLD AGE	50343400 - STATE WIDE	0.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00

014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COM									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***348,294,000.00***	***275,210,000.00***	***0.00***	***300,000,000.00***	***0.00***	***300,000,000.00***
13100124044400 - Reform of Government and Gov	Rehabilitation/Repairs of AKISIEC Headquaters and	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	48,000,000.00	0.00	48,000,000.00
13100124044600 - Reform of Government and Gov	Provision of Office furniture in Headquarters and 31	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	30,860,000.00	30,860,000.00	0.00	86,547,000.00	0.00	86,547,000.00
13100124044700 - Reform of Government and Gov	Library Development for AKISIEC	32030109 - RESEARCH & DEVELOPMENT	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	6,500,000.00	6,500,000.00	0.00	7,800,000.00	0.00	7,800,000.00
13100124044800 - Reform of Government and Gov	Provision of information/media equipment and acc	32010516 - COMMUNICATION / RADIO EQIPMENT	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	1,850,000.00	1,850,000.00	0.00	2,220,000.00	0.00	2,220,000.00
13100124044900 - Reform of Government and Gov	Procurement/Installation of 1No. 100KVA generato	32010305 - POWER GENERATING SETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	11,000,000.00	11,000,000.00	0.00	13,200,000.00	0.00	13,200,000.00
13100124045000 - Reform of Government and Gov	Initial Cost of Construction of Sub Structure for AKIS	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	148,084,000.00	100,000,000.00	0.00	0.00	0.00	0.00
13100124045100 - Reform of Government and Gov	Provision of Ancilliary Facilities for AKISIEC	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	45,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
13100124045200 - Reform of Government and Gov	Automation of AKISIEC	32030109 - RESEARCH & DEVELOPMENT	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	65,000,000.00	65,000,000.00	0.00	71,896,000.00	0.00	71,896,000.00
13100124045300 - Reform of Government and Gov	Procurement of 31No. 6KVA generator for AKISIEC /	32010305 - POWER GENERATING SETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	13,950,000.00	0.00	13,950,000.00
13100124045400 - Reform of Government and Gov	Provision of 10kva Solar Lighting system in AKISIEC	32010207 - ELECTRICITY TRANSMISSION NETWORK	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	7,887,000.00	0.00	7,887,000.00
13100124045500 - Reform of Government and Gov	Provision of 100watts Solar security Lightingat AKIS	32010207 - ELECTRICITY TRANSMISSION NETWORK	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	48,500,000.00	0.00	48,500,000.00

016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEA									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***46,978,004,500.00***	***56,528,004,500.00***	***26,366,366,796.15***	***29,100,324,240.00***	***0.00***	***29,100,324,240.00***
13100124054200 - Reform of Government and Gov	Development of a Specialized Library for Ministry o	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
13100124054300 - Reform of Government and Gov	Development of Ibom Airline by Ministry of Special	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	3,000,000,000.00	3,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100124054400 - Reform of Government and Gov	Construction of Apron for the new International Te	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	4,327,340,500.00	6,827,340,500.00	3,430,865,216.12	4,000,000,000.00	0.00	4,000,000,000.00
13100124054500 - Reform of Government and Gov	Development of a Computerized Design office for N	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	0.00	0.00	0.00
13100124054600 - Reform of Government and Gov	Intervention of designated roads by Ministry of Spe	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,472,000,000.00	3,472,000,000.00	1,956,845,919.76	0.00	0.00	0.00
13100124054700 - Reform of Government and Gov	Purchase of 3 No Asphalt Thermometer for Ministry	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	60,000.00	60,000.00	0.00	0.00	0.00	0.00
13100124054800 - Reform of Government and Gov	Purchase of 3 No Concrete Mould for Ministry of Sp	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	504,000.00	504,000.00	0.00	0.00	0.00	0.00
13100124054900 - Reform of Government and Gov	Construction of 1.814km Access Road to Internatio	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,800,000,000.00	1,800,000,000.00	1,428,889,570.50	1,500,000,000.00	0.00	1,500,000,000.00
13100124055000 - Reform of Government and Gov	Construction of Hanger Floor and Completion of Ba	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	10,000,000,000.00	10,000,000,000.00	3,677,431,328.70	3,000,000,000.00	0.00	3,000,000,000.00
13100124055100 - Reform of Government and Gov	Emergency gully erosion/rehabilition works at Nung	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	510,000,000.00	100,000,000.00	0.00	100,000,000.00
13100124055200 - Reform of Government and Gov	Construction of 3,549km Ikot NtuenNsit Internation	32010107 - LAND & BUILDINGS - AGRICULTURE	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,600,000.00	2,600,000.00	0.00	500,438,280.00	0.00	500,438,280.00
13100124055300 - Reform of Government and Gov	Construction of 2.4km Abak Road- Nung Efa- Nung	32010107 - LAND & BUILDINGS - AGRICULTURE	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	30,000,000.00	20,000,000.00	0.00	200,775,150.00	0.00	200,775,150.00
13100124055400 - Reform of Government and Gov	Purchase of Sundry Equipment for Ministry of Spec	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00
13100124055500 - Reform of Government and Gov	Marriots Fire and Life Safety Upgrade Requirement	32030119 - SOFTWARE LICENSE AND CHARGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
13100124055600 - Reform of Government and Gov	Purchase of Additional Generators, Chillers, pool Ba	32010212 - MONUMENTS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00	0.00
13100124055700 - Reform of Government and Gov	Construction of 1.56km EkpeneObom Street with 3	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124055800 - Reform of Government and Gov	21 storey Office Building by Ministry of Special Dut	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,333,048,420.00	2,333,048,420.00	1,788,694,685.42	0.00	0.00	0.00
13100124055900 - Reform of Government and Gov	Helipad for 21 storey office building by Ministry of S	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	166,951,580.00	166,951,580.00	0.00	0.00	0.00	0.00
13100124056000 - Reform of Government and Gov	Provision of security through surveillance Monitorir	32010111 - LAND & BUILDINGS - RECREATION CENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
13100124056100 - Reform of Government and Gov	Payment of Moveable Furniture Contract for Tropic	32030122 - DISASTER MANAGEMENT / EMERGENC	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124056200 - Reform of Government and Gov	Building Works for Akwa Ibom Worship Centre by M	32010610 - REFRIDGERATORS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	4,000,000,000.00	4,000,000,000.00	3,615,000,000.30	500,000,000.00	0.00	500,000,000.00
13100124056300 - Reform of Government and Gov	Purchase of 2No. Hilux for Ministry of Special Duties	32010610 - REFRIDGERATORS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
13100124056400 - Reform of Government and Gov	Purchase of 2No Toyota Corolla for Ministry of Spec	32030102 - PATENT RIGHT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
13100124056500 - Reform of Government and Gov	Construction of Immigration Post at 21 Story buildir	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00
13100124056600 - Reform of Government and Gov	Construction of MbiabongEtoi/Nung Ette Ibesikpo,	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	3,000,000,000.00	3,000,000,000.00	2,828,822,597.00	500,000,000.00	0.00	500,000,000.00

13100124056700 - Reform of Government and Gov	Construction 0f 15 Storey Apartment Complex in La	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	6,000,000,000.00	12,500,000,000.00	6,000,000,000.00	2,500,000,000.00	0.00	2,500,000,000.00
13100124056800 - Reform of Government and Gov	Construction 0f Hotel Apartment at Akwa Ibom Hou	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00
13100124056900 - Reform of Government and Gov	Intervention of designated roads by Ministry of Spe	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00
13100124057000 - Reform of Government and Gov	Clearing of Vegetation to Reduce Risk of Bush Burn	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124057100 - Reform of Government and Gov	Construction of Akwa Ibom State Chief Judge Reside	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
13100124057200 - Reform of Government and Gov	Airport Host Community Development by Ministry (	32010111 - LAND & BUILDINGS - RECREATION CENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
13100124057300 - Reform of Government and Gov	Completion of VIP Hangarat Victor Attah Internatio	32010111 - LAND & BUILDINGS - RECREATION CENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
13100124057500 - Reform of Government and Gov	Construction of 8.5km Airside Internal Security Roa	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	2,190,000,000.00	0.00	2,190,000,000.00
13100124057600 - Reform of Government and Gov	Construction of 1.7km Eyo Abasi Estate Road, Oron	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	161,000,000.00	0.00	161,000,000.00
13100124057700 - Reform of Government and Gov	Development of Cargo Facility at Victor Attah Interr	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	190,340,470.00	0.00	190,340,470.00
13100124057800 - Reform of Government and Gov	Construction of 2.592KM Nung Mbonde Road	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	871,145,670.00	0.00	871,145,670.00
13100124057900 - Reform of Government and Gov	Construction of 0.25km Youth Avenue Extension ar	32010111 - LAND & BUILDINGS - RECREATION CENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	104,624,670.00	0.00	104,624,670.00
13100124058000 - Reform of Government and Gov	Construction of road from Administrative Building ,	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124058100 - Reform of Government and Gov	construction of 14.1km X3.275km High quality Secu	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124058200 - Reform of Government and Gov	Construction of 1.59km Underground Outfall Drains	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00
13100124058300 - Reform of Government and Gov	Purchase of 5No. Computers Set/accessories	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,000,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124058400 - Reform of Government and Gov	Purchase of office furniture	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
13100124058500 - Reform of Government and Gov	Purchase of 2No. Photocopier	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	500,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124058600 - Reform of Government and Gov	Purchase of 1No. Hilux	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
13100124058700 - Reform of Government and Gov	Purchase of 1N0. Toyota Corolla	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124058900 - Reform of Government and Gov	Completion of 21km External Perimeter Road at Vic	32010111 - LAND & BUILDINGS - RECREATION CENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	150,000,000.00	500,000,000.00	1,000,000,000.00	500,000,000.00	0.00	500,000,000.00
13100124059000 - Reform of Government and Gov	Completion of Taxi way with Apron	32010111 - LAND & BUILDINGS - RECREATION CENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	1,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100124059100 - Reform of Government and Gov	Construction of International Terminal Building	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00
13100124059200 - Reform of Government and Gov	Marriots Fire and Life Safety Upgrade Requirement	32010512 - FIRE EXTINGUISHER	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124059900 - Reform of Government and Gov	Completion of Injection Sub-Station at Victor Attah	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
13100124060000 - Reform of Government and Gov	Construction of Deep SeaPort by Ministry of Special	32010204 - HARBOURS/ SEA PORTS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,500,000,000.00	2,500,000,000.00	129,817,478.35	1,000,000,000.00	0.00	1,000,000,000.00
13100124060100 - Reform of Government and Gov	Construction of Ibom Industrial City Development C	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00
13100124060200 - Reform of Government and Gov	Development of Infrastructure (access roads within	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124060300 - Reform of Government and Gov	Construction of City Gate at Ibom Industrial City by	32010208 - WATER DISTRIBUTION NETWORK	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124060400 - Reform of Government and Gov	Construction of Model Park atIbom Industrial City b	32010208 - WATER DISTRIBUTION NETWORK	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124060500 - Reform of Government and Gov	Construction of Showroom at Ibom Industrial City b	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124060600 - Reform of Government and Gov	Procurement of Project Vehicle (2 No. Hilux) for Ibo	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00

021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOF									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***10,078,746,000.00***	***9,078,746,000.00***	***633,500,000.00***	***18,966,516,000.00***	***150,000,000.00***	***19,116,516,000.00***
01100124000100 - Agriculture Programme Not Else	Provision of irrigation equipment for vegetable pro	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	6,700,000.00	0.00	6,700,000.00
01010224000100 - Agriculture sector coordination (	Installation/ Supervision of Agricultural Engineering	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	5,500,000.00	0.00	5,500,000.00
01030124000100 - Crop value chains and food syste	Purchase of 2No Tractors and Equipment for lease t	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	27,800,000.00	0.00	27,800,000.00
01070224000100 - Youth and women In agriculture(	Credit Administration to farmers in the 31 LGAs of t	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	140,000,000.00	140,000,000.00	0.00	82,500,000.00	0.00	82,500,000.00
01030324000100 - Farm inputs supply and service (	Direct Seed Multiplication at AKADEP farm by Minis	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	12,230,000.00	0.00	12,230,000.00
01030124000200 - Crop value chains and food syste	Repairs of Heavy Duty machineries at AKADEP Head	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	25,500,000.00	0.00	25,500,000.00
01070624000100 - Capacity building for stakeholde	Research Extension Farmers input linkage system (E	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	1,500,000.00	0.00	1,500,000.00
01030124000300 - Crop value chains and food syste	Establishment of Demonstration Farms at AKADEP	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	28,000,000.00	28,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
01030124000400 - Crop value chains and food syste	Technical Support to farmers on good Agricultural P	32030127 - PROGRAMME/PROJECT MONITORING A	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01020624000100 - Livestock feeds development	Support the establishment of livestock and Fish Far	32030127 - PROGRAMME/PROJECT MONITORING A	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
01030124000500 - Crop value chains and food syste	Agro Input Support to Cassava Farmers in the state	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00
01010224000200 - Agriculture sector coordination (	Purchase of Generating plant for Ministry of Agricul	32030127 - PROGRAMME/PROJECT MONITORING A	70421 - AGRICULTURE	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
01030124000600 - Crop value chains and food syste	Construction / Equipping of 1No. Cassava Processin	32030127 - PROGRAMME/PROJECT MONITORING A	70421 - AGRICULTURE	50343400 - STATE WIDE	18,000,000.00	18,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
01030124000700 - Crop value chains and food syste	Installation of equipment for Cassava development	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
01070124000100 - Integrated rural development (a	Completion of land acquisition process for Veterina	32030114 - CONSULTANCY	70421 - AGRICULTURE	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
20100124000100 - CLIMATE CHANGE - General	Construction of Veterinary Hospital Complex at Mb	32030114 - CONSULTANCY	70421 - AGRICULTURE	50343400 - STATE WIDE	23,000,000.00	23,000,000.00	0.00	14,000,000.00	0.00	14,000,000.00
20100124000200 - CLIMATE CHANGE - General	Development of artificial water bodies at (Ikpe Ikot	32010305 - POWER GENERATING SETS	70421 - AGRICULTURE	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	15,700,000.00	0.00	15,700,000.00
01050124000100 - Commercial aquaculture develo	Stocking of artificial water bodies at Ikpe Ikon Nkon	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
01050224000100 - Commercial coastal and inland f	Purchase of equipment for the development of Inla	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	7,500,000.00	0.00	7,500,000.00
01050224000200 - Commercial coastal and inland f	Procurement of 10 No 2Ohp outboard Engines (OBE	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	35,000,000.00	35,000,000.00	3,500,000.00	35,000,000.00	0.00	35,000,000.00
01050224000300 - Commercial coastal and inland f	Renovation and rehabilitation of Fisheries Extensior	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
01050124000200 - Commercial aquaculture develo	Purchase of workshop tools for Farm Mechanizatio	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00
01010224000300 - Agriculture sector coordination (	Renovation of the Mechanic workshop at AKADEP H	32010208 - WATER DISTRIBUTION NETWORK	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	7,500,000.00	0.00	7,500,000.00
01010224000400 - Agriculture sector coordination (	Rehablitation of the main Workshop at Ekpri Nsuka	32010208 - WATER DISTRIBUTION NETWORK	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	8,500,000.00	0.00	8,500,000.00
01010224000500 - Agriculture sector coordination (	Procurement of Safety Gears and Work Outfits at El	32010208 - WATER DISTRIBUTION NETWORK	70421 - AGRICULTURE	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
01050224000400 - Commercial coastal and inland f	Development of broodbank of 1000 broodfish of de	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
01050224000500 - Commercial coastal and inland f	Purchase of 100000 fish Fingerlings to 200 fish farm	32010101 - LAND & BUILDINGS - OFFICE	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00
01050224000600 - Commercial coastal and inland f	Monitoring and Supervision of Fish Hatchery/farmir	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00
01050224000700 - Commercial coastal and inland f	Purchase of 2 No. 15 KVA generator for Ikot Abasi a	32010205 - ZOOS PARKS & RESERVES	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	16,000,000.00	0.00	16,000,000.00
01050224000800 - Commercial coastal and inland f	Distribution of 200,000 fish fingerlings to 20 Farme	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	5,500,000.00	5,500,000.00	0.00	6,500,000.00	0.00	6,500,000.00
01050224000900 - Commercial coastal and inland f	Purchase of processing equipment for Fisheries Pos	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	5,500,000.00	5,500,000.00	0.00	15,000,000.00	0.00	15,000,000.00
01050224001000 - Commercial coastal and inland f	Construction of Processing Kiln (Chrockor) for Fishe	32010519 - WORKSHOPS EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	4,500,000.00	4,500,000.00	0.00	10,000,000.00	0.00	10,000,000.00
01050224001100 - Commercial coastal and inland f	Maintenance of 1 ha plantain/banana and half ha o	32010305 - POWER GENERATING SETS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
01010224000600 - Agriculture sector coordination (	Monitoring/supervision of Horticultural Activities in	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
01070124000200 - Integrated rural development (a	Construction of Farm Building at Horticultural Gard	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00
01070124000300 - Integrated rural development (a	Purchase of Garden tools for 3No Horticultural Ga	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
01070124000400 - Integrated rural development (a	Purchase of planting materials for 3No Horticultur	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00
01070124000500 - Integrated rural development (a	Renovation of farm Building at Horticulture Garden	32010519 - WORKSHOPS EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
01020124000100 - Ruminant (cattle, sheep & goats	Construction of 5No Cow Stall at Ikot Imoh Ikot Aba	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	3,720,000.00	0.00	3,720,000.00
01020124000200 - Ruminant (cattle, sheep & goats	Perimeter fencing of the Livestock Investigation and	32020104 - INVESTMENT - OTHER STORAGE FACILIT	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
01020124000300 - Ruminant (cattle, sheep & goats	Purchase of 15No Breeding heifers for Livestock Inv	32030121 - TREE PLANTING / BIO DIVERSITY PROTE	70421 - AGRICULTURE	50343400 - STATE WIDE	8,420,000.00	8,420,000.00	0.00	3,150,000.00	0.00	3,150,000.00
01020124000400 - Ruminant (cattle, sheep & goats	Purchase of 1 No. Fooder Havester/Bailing Machine	32030121 - TREE PLANTING / BIO DIVERSITY PROTE	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	9,130,000.00	0.00	9,130,000.00
01020124000500 - Ruminant (cattle, sheep & goats	Agricultural Productivity processing Enhancement a	32020104 - INVESTMENT - OTHER STORAGE FACILIT	70421 - AGRICULTURE	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00

01070524000100 - Public Private Partnerships (corp	African Union Development Agency-New Partnersh	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
20100124000300 - CLIMATE CHANGE - General	Construction of Culverts, grading and provision of d	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	310,000,000.00	310,000,000.00	0.00	310,000,000.00	0.00	310,000,000.00
01010224000700 - Agriculture sector coordination (	Provision of Farm Agricultural Assets for 2,584 no. c	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	137,000,000.00	137,000,000.00	0.00	137,000,000.00	0.00	137,000,000.00
01010224000800 - Agriculture sector coordination (	Provision of farm agricultural assets for 687 no. Live	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	86,758,000.00	86,758,000.00	0.00	86,758,000.00	0.00	86,758,000.00
01010224000900 - Agriculture sector coordination (	Provision of farm agricultural assets for 313 No. Aqu	32010205 - ZOOS PARKS & RESERVES	70421 - AGRICULTURE	50343400 - STATE WIDE	60,273,000.00	60,273,000.00	0.00	60,273,000.00	0.00	60,273,000.00
01010224001000 - Agriculture sector coordination (	Flag off of Farming seasons (1st and 2nd) by Ministe	32010205 - ZOOS PARKS & RESERVES	70421 - AGRICULTURE	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
01010224001100 - Agriculture sector coordination (	Provision of equipment for 1,328 No. small scale ca	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	147,800,000.00	147,800,000.00	0.00	147,800,000.00	0.00	147,800,000.00
01070524000200 - Public Private Partnerships (corp	United State Agency for International Development	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
01010224001200 - Agriculture sector coordination (	Provision of equipment for 250 No. small scale Rice	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	56,300,000.00	56,300,000.00	0.00	56,300,000.00	0.00	56,300,000.00
01010224001300 - Agriculture sector coordination (	Agricultural Surveys and Data Bank for Ministry of A	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
20100124000400 - CLIMATE CHANGE - General	Provision of equipment for 313 No. small scale fish	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	61,525,000.00	61,525,000.00	0.00	61,525,000.00	0.00	61,525,000.00
01010224001400 - Agriculture sector coordination (	Improving Water and sanitation infrastructure in 59	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	285,000,000.00	285,000,000.00	0.00	285,000,000.00	0.00	285,000,000.00
01070124000600 - Integrated rural development (a	Tractorization/ Land Development for Agriculturreal	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00
01070124000700 - Integrated rural development (a	Repairs of Tractors / Implements by Ministry of Agr	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	85,000,000.00	0.00	85,000,000.00
01070124000800 - Integrated rural development (a	Agricultural Library Development for Ministry of Ag	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
01030124000800 - Crop value chains and food syste	Provision of Farm machines(tractors with accompar	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	460,000,000.00	0.00	460,000,000.00
01010224001500 - Agriculture sector coordination (	Project Monitoring Reports and other Activities by	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	20,000,000.00	30,000,000.00	0.00	30,000,000.00
01070124000900 - Integrated rural development (a	Provide Support to increase hectrage and land unde	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	1,120,000.00	0.00	1,120,000.00
01070124001000 - Integrated rural development (a	Support the establishment of special farms for fruit	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	500,000.00
01070124001100 - Integrated rural development (a	support the establishment of biofortied crops fram	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	500,000.00
01030124000900 - Crop value chains and food syste	Provision of Agricultural and Agric Inputs Subsidy by	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	135,000,000.00	135,000,000.00	0.00	380,000,000.00	0.00	380,000,000.00
01070524000300 - Public Private Partnerships (corp	Provision of equipment for 313 No. small scale Tom	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	45,750,000.00	45,750,000.00	0.00	45,750,000.00	0.00	45,750,000.00
01070124001200 - Integrated rural development (a	Rehabilitation of 78 existing feeder roads & soil con	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50343400 - STATE WIDE	536,000,000.00	536,000,000.00	0.00	536,000,000.00	0.00	536,000,000.00
01070424000100 - Adaptive research, unified and a	Provision for Precision Farming by Ministry of Agric	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
01020324000100 - Poultry, pig, and micro livestock	Construction of 1 No. 20- pig pens at Ikot Imoh Ikot	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	2,250,000.00	0.00	2,250,000.00
01020324000200 - Poultry, pig, and micro livestock	Rehablitation of Pig pens at Ikot Ibritam Oruk Anam	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	850,000.00	0.00	850,000.00
01020324000300 - Poultry, pig, and micro livestock	Construction of 1No. 20 Pig Pens at Ekpene Ukpa - I	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	1,500,000.00	0.00	1,500,000.00
01020624000200 - Livestock feeds development	Procurement of Breeeding Stock at; Ikot Imoh:Ikot A	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	1,250,000.00	0.00	1,250,000.00
01020624000300 - Livestock feeds development	Provision of feeds for Ikot Imoh-Ikot Abasi L.G.A,Eki	32010105 - LAND & BUILDINGS - MARKET	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	2,400,000.00	0.00	2,400,000.00
01020624000400 - Livestock feeds development	Provision of equipment for pig farms at Ikot imoh-Ik	32030117 - DISEASE CONTORL	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	250,000.00	0.00	250,000.00
01020624000500 - Livestock feeds development	Cultivation Of Leguminous Seedlings at Ikot imoh Ik	32030117 - DISEASE CONTORL	70421 - AGRICULTURE	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
01030124001000 - Crop value chains and food syste	Rice Cultivation/Expansion in Ini LGA -Ekoi Ikot Abia	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
01030124001100 - Crop value chains and food syste	Establishment of Processing Mills in Nsit Ibom, Nsit	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
01030124001200 - Crop value chains and food syste	Construction of Storage Facilities for Ibiono Ibom, N	32030112 - ANNIVERSARY CELEBEATIONS	70421 - AGRICULTURE	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
01020124000600 - Ruminant (cattle, sheep & goats	Construction of 2 No. standard Goat Houses at Ikot	32030112 - ANNIVERSARY CELEBEATIONS	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
01020124000700 - Ruminant (cattle, sheep & goats	Procurement of 100No West African Dwarf (WAD) (	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
01020124000800 - Ruminant (cattle, sheep & goats	Provision for supplemental feeds and salt lick for sn	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
01020124000900 - Ruminant (cattle, sheep & goats	Establishment of 1 Ha Goat Browsing Paddock at Ik	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	3,850,000.00	0.00	3,850,000.00
01020124001000 - Ruminant (cattle, sheep & goats	Purchase of Artificial Insemination Equipment (AI) f	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,650,000.00	0.00	5,650,000.00
01030124001300 - Crop value chains and food syste	Credit Support to 630 Women Farmers For Vegetab	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	63,000,000.00	0.00	63,000,000.00
01010224001600 - Agriculture sector coordination (	Monitoring and Supervision of Women Agro Entrep	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
01010224001700 - Agriculture sector coordination (	Demarcation of Plots into paddocks at Oruk Anam a	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	3,000,000.00	0.00	3,000,000.00
01060124000100 - Forest regeneration and conserv	Cultivation of fodder plants for Pastures Production	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
01030324000200 - Farm inputs supply and service c	Purchase of NPK Fertilizer for further Bank/ grassin	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
01030124001400 - Crop value chains and food syste	Provideimproved Planting materials(staple crops in	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01020624000600 - Livestock feeds development	Construction of 10 No. Grasscutter Pens each at Ekp	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
01020124001100 - Ruminant (cattle, sheep & goats	Purchase of breeding stock (25 Colonies of Grasscu	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
01040124000100 - Modern technology for post-har	Renovation of Rabbit Hutches at Use Offot-Uyo LGA	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,850,000.00	0.00	1,850,000.00
01020124001200 - Ruminant (cattle, sheep & goats	Construction of 5 No Rabbit Hutches at Ekpene Ukp	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
01020124001300 - Ruminant (cattle, sheep & goats	Purchase of Equipment for grass cutter and rabbits	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
01020124001400 - Ruminant (cattle, sheep & goats	Purchase of breeder rabbits (Does and Bucks) for ra	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	2,650,000.00	0.00	2,650,000.00
01020124001500 - Ruminant (cattle, sheep & goats	Purchase of feeds for Grasscutters and Rabbits by	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
01050324000100 - Fish processing and post-harves	Rehabilitation of Intergrated Agricultural centre (Pr	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,500,000.00	0.00	5,500,000.00
01050324000200 - Fish processing and post-harves	Establishment of Aquaculture Markets in the 3Sena	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
01050324000300 - Fish processing and post-harves	Monitoring and Supervision of Fish Farm estate Pro	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00
01050224001200 - Commercial coastal and inland f	Procurement of one 40PH outboard engine for Fish	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,200,000.00	0.00	1,200,000.00
01050224001300 - Commercial coastal and inland f	Supply of 600,000 fish fingerlings to 300No. farm in	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
01050224001400 - Commercial coastal and inland f	Procurement and distribution of 200 bundles of net	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
01050224001500 - Commercial coastal and inland f	Procurement of 1No. boat for Fisheries revenue tea	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,200,000.00	0.00	1,200,000.00
01050224001600 - Commercial coastal and inland f	Procurement of Safety Equipment for Fish farm esta	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	800,000.00	0.00	800,000.00
01050224001700 - Commercial coastal and inland f	Procurement and distribution of Ropes and accesso	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
01050224001800 - Commercial coastal and inland f	Purchase and distribution of 100No. Insulated boxe	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	2,200,000.00	2,200,000.00	0.00	2,200,000.00	0.00	2,200,000.00
01050324000400 - Fish processing and post-harves	Provision of Smoking klins and Clusters of Small sca	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	4,200,000.00	0.00	4,200,000.00
01050324000500 - Fish processing and post-harves	Purchase and distribution of 2No. 20hp OB Engine f	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	1,400,000.00	0.00	1,400,000.00
01020324000400 - Poultry, pig, and micro livestock	Promotion of Agro Business Enterprise in Schools th	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	7,500,000.00	7,500,000.00	0.00	8,200,000.00	0.00	8,200,000.00
01020324000500 - Poultry, pig, and micro livestock	Promotion of Agro Business Enterprises in Schools t	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	5,300,000.00	5,300,000.00	0.00	7,300,000.00	0.00	7,300,000.00
01010224001800 - Agriculture sector coordination (	Coordination / Field Monitoring Activities for 100 Se	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00
01030124001500 - Crop value chains and food syste	Procurement and Distribution of hybrid Maize to Fa	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	21,500,000.00	21,500,000.00	0.00	28,000,000.00	0.00	28,000,000.00
01010224001900 - Agriculture sector coordination (	Agric Farm, Management of Advisory services (FAM	32010105 - LAND & BUILDINGS - MARKET	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
01010224002000 - Agriculture sector coordination (	Procurement of Chemicals for distribution to Farme	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	8,500,000.00	0.00	8,500,000.00
01010224002100 - Agriculture sector coordination (	Project Supervision for Maize development by Min	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
01030124001600 - Crop value chains and food syste	Cultivation of government Acquired farmlands acro	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
01030124001700 - Crop value chains and food syste	Cultivation of Communal farms, school frams, coop	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	210,000,000.00	0.00	210,000,000.00
01010224002200 - Agriculture sector coordination (	Ongoing impact Assessment and Evaluation of Coco	32010307 - FIRE FIGHTING EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
01070124001300 - Integrated rural development (a	Construction / Provision of Infrastructure at Coconu	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	350,000,000.00	350,000,000.00	0.00	0.00	0.00	0.00
01070124001400 - Integrated rural development (a	Procurement / Installation of Coconut Oil Processin	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
01070124001500 - Integrated rural development (a	Maintenance of Infrastructure to Coconut plantatio	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	390,000,000.00	0.00	390,000,000.00
01040424000100 - Agricultural produce and quality	Monitoring / Supervision of ocunut and Oil Refinery	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
01070124001600 - Integrated rural development (a	Development of New coconut plantation by Minist	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	300,000,000.00	300,000,000.00	450,000,000.00	480,000,000.00	0.00	480,000,000.00

01030324000300 - Farm inputs supply and service (	Procurement of Coconut Seedlings by Ministry of A	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	920,000,000.00	920,000,000.00	0.00	970,000,000.00	0.00	970,000,000.00
01030224000100 - Intensive crop and vegetable pr	Procurement of Equipment for Coconut Plantation	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	80,000,000.00	350,000,000.00	0.00	350,000,000.00
01030324000400 - Farm inputs supply and service (	Purchase of agrochemicals and knapsack sprayers f	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
01100124000200 - Agriculture Programme Not Else	Procurement / Installation of FFBs Palm Oil Process	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
01030324000500 - Farm inputs supply and service (	Procurement / Installation of Palm Kernel Facility by	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
01070124001700 - Integrated rural development (a	Construction of poultry breeder farms in 3 No. Loca	32010104 - STORAGE FACILITIES	70421 - AGRICULTURE	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	4,500,000.00	0.00	4,500,000.00
01020324000600 - Poultry, pig, and micro livestock	Procurement of 3000 parent Stock Hens for hatcher	32030122 - DISASTER MANAGEMENT / EMERGENCY	70421 - AGRICULTURE	50343400 - STATE WIDE	4,500,000.00	4,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
01020324000700 - Poultry, pig, and micro livestock	Procurement of 300 parent Stock Cocks for hatcher	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
01020324000800 - Poultry, pig, and micro livestock	Procurement of Breeder diet feed for 3,300 parent	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	13,500,000.00	13,500,000.00	0.00	2,000,000.00	0.00	2,000,000.00
01020324000900 - Poultry, pig, and micro livestock	Establishment of 18 Unit Snaileries at 3 Centres acr	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	3,250,000.00	3,250,000.00	0.00	2,400,000.00	0.00	2,400,000.00
01020324001000 - Poultry, pig, and micro livestock	Purchase of improved Breeds of Baby Snail for Mult	32010305 - POWER GENERATING SETS	70421 - AGRICULTURE	50343400 - STATE WIDE	750,000.00	750,000.00	0.00	1,250,000.00	0.00	1,250,000.00
01020324001100 - Poultry, pig, and micro livestock	Establishment of Apiaries in the 3 Senatorial Distric	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	850,000.00	0.00	850,000.00
01020324001200 - Poultry, pig, and micro livestock	Establishment of Mushroom multiplication Centres	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	500,000.00	0.00	500,000.00
01040124000200 - Modern technology for post-har	Construction 2 No 25 stall capacity cattle holding U	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	6,500,000.00	6,500,000.00	0.00	38,000,000.00	0.00	38,000,000.00
01040124000300 - Modern technology for post-har	Construction of pad docks for Commercial and Catt	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	1,050,000.00	0.00	1,050,000.00
01040124000400 - Modern technology for post-har	Provision of Feed lot for Commercial/cattle diary d	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	2,350,000.00	2,350,000.00	0.00	1,150,000.00	0.00	1,150,000.00
01040124000500 - Modern technology for post-har	Construction of 1No 25 Staill Capacity cattle Holding	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
01020124001600 - Ruminant (cattle, sheep & goats	Procurement of 20 No dairy cattle by Ministry of Ag	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
01030124001800 - Crop value chains and food syste	Procurement of milking equipment for Commercial	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	3,600,000.00	3,600,000.00	0.00	1,300,000.00	0.00	1,300,000.00
01040124000600 - Modern technology for post-har	Construction of Cold Room in Ibeno LGA	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
01040124000700 - Modern technology for post-har	Construction of Cold Room in itu LGA	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
01010124000100 - Legal, policy, regulations and sta	Preparatory process for fisheries Promulgation law	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	3,800,000.00	0.00	3,800,000.00
01010224002300 - Agriculture sector coordination (	Input support to fish farmers by the Ministry	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00
01070524000400 - Public Private Partnerships (corp	Nigerian Agricultural Growth Scheme (NAGS)	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
01010224002400 - Agriculture sector coordination (	Agric input Support to public primary and Secondar	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
01070624000200 - Capacity building for stakeholde	Furnishing of desk - office four town uyo for cummu	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
01070624000300 - Capacity building for stakeholde	Provision of Public Address System for cummunity b	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00
01070624000500 - Capacity building for stakeholde	Provision of Lab Equipment for Cummunity based A	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
01020524000100 - Animal health and livestock dise	Purchase of Animal and Surgical Equipments vehicl	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
01010224002500 - Agriculture sector coordination (	Furnishing of desk office four towns uyo for food sa	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
01030324000700 - Farm inputs supply and service (	Purchase of laboratory/ re-agent four towns uyo fo	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
01030324000800 - Farm inputs supply and service (	Purchase of meat condemning chemicals four town	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
01070124001800 - Integrated rural development (a	Purchase of protective wears (rain boots aprons kn	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
01070124001900 - Integrated rural development (a	Installation of gas facilities for goat butchers by Mi	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
01030124001900 - Crop value chains and food syste	Purchase of 2 No. industrial fire extinguisher For Go	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
01020124001700 - Ruminant (cattle, sheep & goats	Construction of furnace For Goat Butchers by Minis	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
01040424000200 - Agricultural produce and quality	Erection of water stand For Goat Butchers by Minis	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
01040424000300 - Agricultural produce and quality	Purchase of 4 GP tank For Goat Butchers by Ministr	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	320,000.00	320,000.00	0.00	320,000.00	0.00	320,000.00
01030124002000 - Crop value chains and food syste	Ensuring Food and Nutrition Security at the State Co	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	6,300,000.00	0.00	6,300,000.00
01030124002100 - Crop value chains and food syste	Improving Food Harvesting Processing and Preserva	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
01030124002200 - Crop value chains and food syste	Improving Food Preservation and Quality by Ministr	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
01030124002300 - Crop value chains and food syste	Improving Management of Food Security Crises and	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	1,100,000.00	0.00	1,100,000.00
01010224002700 - Agriculture sector coordination (	Identification of local animal feed resource materia	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01100124000300 - Agriculture Programme Not Else	Credit Administration to 300No Commercial farmer	32030117 - DISEASE CONTORL	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01070124002000 - Integrated rural development (a	Land Clearing for Plantation and farm Estate Rahab	32010602 - TABLES	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01070124002100 - Integrated rural development (a	Provision of Solar Power to beneficiaries of the Con	32010518 - PUBLIC ADDRESS SYSTEM	70421 - AGRICULTURE	50343400 - STATE WIDE	24,000,000.00	24,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
01040224000100 - Buffer stocking and commodity (	Construction of additional warehouse at Odoro Ikpe	32010508 - PROJECTORS	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
01010224002800 - Agriculture sector coordination (	Purchase of 520,000 Cocoa pods from Cocoa Resea	32010501 - COMPUTERS	70421 - AGRICULTURE	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	25,000,000.00	28,500,000.00	0.00	28,500,000.00
01010224002900 - Agriculture sector coordination (	Conveyance of 520,000 Cocoa pods from Cocoa Res	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
01030324000900 - Farm inputs supply and service (	Raising of Seedlings for distribution to farmers in 20	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	50343400 - STATE WIDE	15,500,000.00	15,500,000.00	10,000,000.00	12,000,000.00	0.00	12,000,000.00
01030324001000 - Farm inputs supply and service (	Purchase of 1,255 bags of fertilizers NPK 12:12:17,	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	10,000,000.00	15,500,000.00	0.00	15,500,000.00
01030324001100 - Farm inputs supply and service (	Transportation of fertilizers from Factory to Idu Uru	32010602 - TABLES	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
01030324001200 - Farm inputs supply and service (	Purchase of Agro Chemicals for Nurseries at Ikpa Ur	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	5,000,000.00	8,000,000.00	0.00	8,000,000.00
01070124002200 - Integrated rural development (a	Tools and equipment for nurseries in the State for (	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	20,000,000.00	15,500,000.00	0.00	15,500,000.00
01070124002300 - Integrated rural development (a	Reactivation of Akwa Palm Estate project at Etebi-E	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
01010224003000 - Agriculture sector coordination (	Supervision and Monitoring Akwa Palm Estate Proje	32010101 - LAND & BUILDINGS - OFFICE	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
01030324001300 - Farm inputs supply and service (	Purchase of 5,000,000 Sprouted oil palm nuts from	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
01030324001400 - Farm inputs supply and service (	Conveyance of 5,000,000 Sprouted oil palm nuts fr	32010512 - FIRE EXTINGUISHER	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	22,500,000.00	0.00	22,500,000.00
01030324001500 - Farm inputs supply and service (	Distribution of seedlings (oil palm cocoa rubber) to	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
01030324001600 - Farm inputs supply and service (	purchase of 100,000 Improved Tenera oil Palm Nuts	32010208 - WATER DISTRIBUTION NETWORK	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
01070124002400 - Integrated rural development (a	Raising of Nuts Supplied by NIFOR/PRESCO in Benin	32010208 - WATER DISTRIBUTION NETWORK	70421 - AGRICULTURE	50343400 - STATE WIDE	5,300,000.00	5,300,000.00	0.00	10,000,000.00	0.00	10,000,000.00
01070124002500 - Integrated rural development (a	Purchase of 4No tractors & Equipment for the New	32010409 - TRUCKS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
01070124002600 - Integrated rural development (a	Raising of Nusery for the New Oil Palm Estate in th	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00
01030324001700 - Farm inputs supply and service (	Purchase of NPK Fertilizer for Oil Palm Farmers by M	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
01030324001800 - Farm inputs supply and service (	Land development at the New oil Palm Estate by M	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	85,000,000.00	0.00	85,000,000.00
01070124002700 - Integrated rural development (a	Renovation of poultry parent stock farm at Ikot Env	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	14,500,000.00	14,500,000.00	0.00	22,500,000.00	0.00	22,500,000.00
01020124001800 - Ruminant (cattle, sheep & goats	Purchase of 60 Metric Tons of Various Feed for Pou	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	10,500,000.00	10,500,000.00	0.00	12,500,000.00	0.00	12,500,000.00
01070324000200 - Agricultural data and statistic m	Linkage With Research Institutes And Livestock Trai	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	500,000.00	0.00	500,000.00
01070324000300 - Agricultural data and statistic m	Purchase of 2No Computers and Accessories for Liv	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
01070124002800 - Integrated rural development (a	Purchase of Office Furniture/Equipment for Lifelihd	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	22,000,000.00	22,000,000.00	0.00	22,000,000.00	0.00	22,000,000.00
01070124002900 - Integrated rural development (a	Purchase of 2No. Hilux Vehicle for Monitoring for Li	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
01070324000400 - Agricultural data and statistic m	Purchase of 5No. Computers and Assessories for Lif	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
01070324000500 - Agricultural data and statistic m	Purchase of 2No. Photocopying Machines for Lifelih	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
01070124003000 - Integrated rural development (a	Identification of Incubator for Lifelihood Improvem	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	14,000,000.00	14,000,000.00	0.00	14,000,000.00	0.00	14,000,000.00
01070124003100 - Integrated rural development (a	Identification of Service Providers for Lifelihood Imp	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
01070124003200 - Integrated rural development (a	Provision of Office Accomodation for Lifelihood Imp	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
01070124003300 - Integrated rural development (a	Purchase of Office Furniture/Equipment for Livesto	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
01070324000600 - Agricultural data and statistic m	Purchase of Computers and Assessories for Livesto	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
01070124003400 - Integrated rural development (a	Infrastructure Provision for Service Centers for Live	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00

01070224000200 - Youth and women In agriculture	Credit admnitration to 200No young Agric graduate	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
01010224003100 - Agriculture sector coordination (	Monitoring and Evaluation of Agriculture Graduate	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	5,800,000.00	5,800,000.00	0.00	5,000,000.00	0.00	5,000,000.00
20100124000500 - CLIMATE CHANGE - General	Establishment of bamboo plantation (2ha) for deve	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	8,250,000.00	8,250,000.00	0.00	0.00	0.00	0.00
01070124003600 - Integrated rural development (a	Supervision of Bamboo Development Projects by M	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	1,550,000.00	1,550,000.00	0.00	0.00	0.00	0.00
01070124003700 - Integrated rural development (a	Working capital for vegetable cocoa greenhouse pl	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	269,500,000.00	0.00	269,500,000.00
01070124003800 - Integrated rural development (a	Seed bed preparation at Ndon Ebon Uruan LGA for	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00
01010224003300 - Agriculture sector coordination (	Project Supervision of vegetable cocoa greenhouse	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,500,000.00	0.00	5,500,000.00
20100124000600 - CLIMATE CHANGE - General	Establishment of Mini Green Houses in 6No. Agricu	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
01070124003900 - Integrated rural development (a	Establishment/Maintenance of 5(Ha) rafia palm Pla	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
01070124004000 - Integrated rural development (a	Construction of farm house/store/maintenance of F	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	0.00	0.00	0.00
01070124004100 - Integrated rural development (a	Replacement of Expired Ultra Violet(UV) Nylon	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00
20100124000700 - CLIMATE CHANGE - General	Greenfield development technical committee on Ag	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
01020124001900 - Ruminant (cattle, sheep & goats	Goat Multiplication / Demonstration Programme in	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
01010224003400 - Agriculture sector coordination (	Supervision,Monitoring and Evaluation of Agric and	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	5,500,000.00	0.00	5,500,000.00
01030324001900 - Farm inputs supply and service c	Supplies of farm inputs (fertlizer, pesticides and oth	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	10,500,000.00	0.00	10,500,000.00
01070224000300 - Youth and women In agriculture	Supplies of cassava cuttings to farmers in the state	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	16,000,000.00	0.00	16,000,000.00
01070124004200 - Integrated rural development (a	Development and cultivation of arable crops in disp	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
01070124004300 - Integrated rural development (a	Production and Multiplication Programmes for Plan	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
01070124004400 - Integrated rural development (a	State Counterpart Fund for AKS Rural Access and Ag	32010501 - COMPUTERS	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
01040424000400 - Agricultural produce and quality	Farm road maintenance & General maintenance, Ev	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70421 - AGRICULTURE	50343400 - STATE WIDE	47,000,000.00	47,000,000.00	0.00	97,000,000.00	0.00	97,000,000.00
01070624000600 - Capacity building for stakeholde	Manpower Development (SPIU and Support Staff) f	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	5,000,000.00	40,000,000.00	0.00	40,000,000.00
01070124004500 - Integrated rural development (a	Operational Vehicles for AKS Rural Access and Agric	32010501 - COMPUTERS	70421 - AGRICULTURE	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
01010224003500 - Agriculture sector coordination (	Monitoring and Evaluation of AKS Rural Access and	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
01020224000100 - Meat processing and marketing	Establishment of Slaughter House at Ukam-market	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
01020224000200 - Meat processing and marketing	Establishment of Slaughter House at Nung Udoe ma	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
01020224000300 - Meat processing and marketing	Establishment of Slaughter House at Obo Annang M	32010501 - COMPUTERS	70421 - AGRICULTURE	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
01040424000500 - Agricultural produce and quality	Maintenance of Coconut Oil Processing facility by th	32010505 - PHOTOCOPIERS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
01040424000600 - Agricultural produce and quality	Repairs/Maintenance of farm building / Structures	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
01040424000700 - Agricultural produce and quality	Repairs/replacement of heavy duty Machineries/ Ag	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	225,000,000.00	0.00	225,000,000.00
01040424000800 - Agricultural produce and quality	Replacement of coconut Seedlingon destroyed Plan	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00
01070124004600 - Integrated rural development (a	Purchase of 1 No. Ambulatory Clinic van fitted with	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	28,000,000.00	0.00	28,000,000.00
01070124004700 - Integrated rural development (a	Provision of burgalary protectors on doors and win	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	3,000,000.00	0.00	3,000,000.00
01070124004800 - Integrated rural development (a	Construction of Veterinary Clinic in Ikot Akpan Nkuk	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
01070124004900 - Integrated rural development (a	Perimeter fencing of Eket Veterinary Clinic Premise	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00
01070124005000 - Integrated rural development (a	Printing of Animal Health Certificates and permits (	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
01020524000200 - Animal health and livestock dise	Purchase of protective clothings and meat inspectio	32030112 - ANNIVERSARY CELEBEATIONS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
01020524000300 - Animal health and livestock dise	Avian Influenza Control Project in the AKS by Minist	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,250,000.00	0.00	1,250,000.00
01020524000400 - Animal health and livestock dise	Establishment of 2No Control Posts for Diseases Su	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	4,250,000.00	4,250,000.00	0.00	4,480,000.00	0.00	4,480,000.00
01020524000500 - Animal health and livestock dise	Provistion for Ebola Virus Surveillance by Ministry o	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	250,000.00	250,000.00	0.00	3,000,000.00	0.00	3,000,000.00
01010224003600 - Agriculture sector coordination (	Counterpart Funding of African Union Development	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000,000.00	1,000,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
01020524000600 - Animal health and livestock dise	Provistion for Anthrax diseas Surveillance by Minist	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	13,850,000.00	0.00	13,850,000.00
01020524000700 - Animal health and livestock dise	Disposal of Infected Animals resulting from diseas o	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
01010224003700 - Agriculture sector coordination (	Monitoring of Projects handled by the Ministry and	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
01070124005100 - Integrated rural development (a	Rehabilitation of Collapsed Bailey Bridge at Ekim-m	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50331800 - MKPAT ENIN	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
01070124005200 - Integrated rural development (a	Replacement of Circuit breakers at the main switch	32010207 - ELECTRICITY TRANSMISSION NETWORK	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00
01070124005300 - Integrated rural development (a	Purchase of office equipment / furniture for Hqtrs a	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70421 - AGRICULTURE	50323100 - UYO	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00
01070124005400 - Integrated rural development (a	Reactivation of the existing Community Developme	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00
01070124005500 - Integrated rural development (a	Provision of Equipment and Furniture/Reference Bo	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
01100124000500 - Agriculture Programme Not Else	Electrification of odoro ikot commmunity (ikot Ekpa	32010207 - ELECTRICITY TRANSMISSION NETWORK	70421 - AGRICULTURE	50331800 - MKPAT ENIN	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00
01100124000600 - Agriculture Programme Not Else	Electrification of other Rural Communities	32010207 - ELECTRICITY TRANSMISSION NETWORK	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	760,000,000.00	0.00	760,000,000.00
01070124005700 - Integrated rural development (a	Construction of sub-station, HT and LT Networks in	32010207 - ELECTRICITY TRANSMISSION NETWORK	70421 - AGRICULTURE	50331300 - IKOT ABASI	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
01100124000700 - Agriculture Programme Not Else	Electrification in Ikot Obio Ikpa, Abak L.G.A	32010207 - ELECTRICITY TRANSMISSION NETWORK	70421 - AGRICULTURE	50310100 - ABAK	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
01100124000800 - Agriculture Programme Not Else	Electrification of Akpabom-mkpaeto, Onna LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70421 - AGRICULTURE	50332300 - ONNA	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
01070124005900 - Integrated rural development (a	Provision of Electricity in parts of Ediene Atai, Ikono	32010207 - ELECTRICITY TRANSMISSION NETWORK	70421 - AGRICULTURE	50312500 - ORUK ANAM	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
01100124000900 - Agriculture Programme Not Else	Electrification Projects in Ikot Akpan Ibesit, Oruk An	32010207 - ELECTRICITY TRANSMISSION NETWORK	70421 - AGRICULTURE	50332300 - ONNA	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
01100124001000 - Agriculture Programme Not Else	Provision of Transformer sub-station in Uya Oro, Or	32010207 - ELECTRICITY TRANSMISSION NETWORK	70421 - AGRICULTURE	50311200 - IKONO	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
01100124001100 - Agriculture Programme Not Else	Electrification in Esa Obong, Etim Ekpo LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70421 - AGRICULTURE	50310600 - ETIM EKPO	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
01070124006000 - Integrated rural development (a	Rehabilitation of HT Network along Ikot Edor-Ikot Ik	32010207 - ELECTRICITY TRANSMISSION NETWORK	70421 - AGRICULTURE	50311100 - IKA	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
01100124001200 - Agriculture Programme Not Else	Construction of 3No sub-station, HT and LT Networ	32010207 - ELECTRICITY TRANSMISSION NETWORK	70421 - AGRICULTURE	50332200 - OKOBO	0.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00
01070124006600 - Integrated rural development (a	Construction of Civil Centres / Town Halls	32010207 - ELECTRICITY TRANSMISSION NETWORK	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
01070224000400 - Youth and women In agriculture	Equipment Support Scheme to Coops : Distribution	32010204 - HARBOURS/ SEA PORTS	70421 - AGRICULTURE	50311100 - IKA	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
01070324000700 - Agricultural data and statistic ma	Provision of 2 No. Computer System with Printers/A	32010501 - COMPUTERS	70421 - AGRICULTURE	50311100 - IKA	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00
01070324000800 - Agricultural data and statistic ma	Provision of 2 No. Laptop Computer	32010501 - COMPUTERS	70421 - AGRICULTURE	50332200 - OKOBO	0.00	0.00	0.00	500,000.00	0.00	500,000.00
01070324000900 - Agricultural data and statistic ma	Furnishing of Data Bank room	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70421 - AGRICULTURE	50310100 - ABAK	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00
01070324001000 - Agricultural data and statistic ma	Provision of Internet facilities	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70421 - AGRICULTURE	50310100 - ABAK	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
01070324001100 - Agricultural data and statistic ma	Development of Data Base for Ministry of Rural Dev	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70421 - AGRICULTURE	50321010 - IBIONO IBOM	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
01070124006700 - Integrated rural development (a	Grading of 4.2km Okuko-Ibotong access road in Uru	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50333000 - URUE OFFONG/ORUKO	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01070124006800 - Integrated rural development (a	Tarring of Abat-Ikot Akpatek-Odio slippery hill in On	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50332300 - ONNA	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01070124006900 - Integrated rural development (a	Grading of 5.2km Ikot Oboreniyn Access Road,Ikot A	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50331300 - IKOT ABASI	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
01070124007000 - Integrated rural development (a	Grading of 5.2km Ediduo Access Road,Ikot Abasi L.G	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50331300 - IKOT ABASI	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01070124007100 - Integrated rural development (a	Grading of 5.2km Ikot Etenge Access Road,Ikot Aba	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50320700 - ETINAN	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01070124007200 - Integrated rural development (a	Grading of 5.2km Ikot Inyang OsomAccess Road,Etie	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01070124007300 - Integrated rural development (a	Grading of 5.2km Ikot Obio Eka Access Road, Etinan	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50321900 - NSIT IBOM	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01070124007400 - Integrated rural development (a	Grading of 5.2km Ikot Obio Asanga Access Road, Ns	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50331300 - IKOT ABASI	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01070124007500 - Integrated rural development (a	Grading of 5.2km Asanga NsikObiokpok Access Roa	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50331300 - IKOT ABASI	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01070124007600 - Integrated rural development (a	Grading of 5.2Km Oruk Akai Ati Akai Owu- Ubokpu A	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50331700 - MBO	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01070124007700 - Integrated rural development (a	Grading of 4.1Km Ikot Nkor-Ikot Edeghe - Ikot Akpa	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50322800 - NSIT ATAI	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
01070124007800 - Integrated rural development (a	Grading of 8km Ukpom Ibakeshi - Nkwot Ekpene In	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50311200 - IKONO	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
01070124007900 - Integrated rural development (a	Tarring of Idim Ibom Ikot Obong - Minya Slippery Hi	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50312500 - ORUK ANAM	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00

01070124008000 - Integrated rural development (a	Tarring of Ebighi Anwa Slippery Hill in Okobo L.G.A	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50332200 - OKOBO	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01040224000400 - Buffer stocking and commodity	Completion of Ibesikpo Asutan warehouse	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
01070124008100 - Integrated rural development (a	Grading of 5.2Km Uboro Oro-Oruko Acess Road Uru	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01070124008200 - Integrated rural development (a	Grading of 10km Urua Inyang -Abala Road in Ika L.G	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
01070124008300 - Integrated rural development (a	Grading of 10km Ikot Onono-Nto Akpanetim Road i	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
01070124008400 - Integrated rural development (a	Grading of 10km Nnung assang Ikono-Ikot Akpabio	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
01040224000500 - Buffer stocking and commodity	Promotion of safe food practices on food Storage c	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00
01070424000200 - Adaptive research, unified and a	Advocacy to House of assembly committee on agric	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	420,000.00	0.00	420,000.00
01070424000300 - Adaptive research, unified and a	Follow up on Proposed bills on food Fortifocation, F	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	420,000.00	0.00	420,000.00
01070224000500 - Youth and women In agriculture	Establish Specialized Agricultural based programme	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
01070424000400 - Adaptive research, unified and a	Conduct Advocacy and rural Access Mobilization pr	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
01070424000500 - Adaptive research, unified and a	Carry out Advocacy on relevant MDA's on the Estab	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	700,000.00	0.00	700,000.00
01070424000600 - Adaptive research, unified and a	Carry out Advocacy on relevant MDA's on the need	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	420,000.00	0.00	420,000.00
01070124008500 - Integrated rural development (a	Establishment of an intergrated Farm on 30hectare	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	2,850,000,000.00	0.00	2,850,000,000.00
01070224000600 - Youth and women In agriculture	Credit Administration to 100No Tractor Drivers/ M	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
01070224000700 - Youth and women In agriculture	Support to Cocoa Farmers to increase Productivity t	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
01070224000800 - Youth and women In agriculture	Input Support by the ministry for Lutheran World R	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00
01070424000700 - Adaptive research, unified and a	Provision of Technical assistance to LUTHERAN WO	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
01070124008600 - Integrated rural development (a	Peovision of Access to export Markets	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
01070124008700 - Integrated rural development (a	Land preparation for 2Ha each in 31LGA's of the sta	32020104 - INVESTMENT - OTHER STORAGE FACILIT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01030324002000 - Farm inputs supply and service c	cocoyam seeds production	32020104 - INVESTMENT - OTHER STORAGE FACILIT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00
01030324002100 - Farm inputs supply and service c	soybeans seeds Production	32020104 - INVESTMENT - OTHER STORAGE FACILIT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
01040224000600 - Buffer stocking and commodity	Construction of Storage Facilities eg Bonds etc in 31	32010104 - STORAGE FACILITIES	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
01030324002200 - Farm inputs supply and service c	Purchase of fertilizer for cocyam/soybeans product	32020104 - INVESTMENT - OTHER STORAGE FACILIT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
01030324002300 - Farm inputs supply and service c	Project Supervision of cocyam/soybeans productio	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
01030324002400 - Farm inputs supply and service c	Purchase of Agro Chemicals for cocyam/soybeans p	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
01070424000800 - Adaptive research, unified and a	Risk Assessment analysis on notification diseases by	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01020524000800 - Animal health and livestock dise	Purchase of vaccination Equipment	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01020524000900 - Animal health and livestock dise	Ring vaccination of at- risk Animals in all LGA's	32020104 - INVESTMENT - OTHER STORAGE FACILIT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
01070324001200 - Agricultural data and statistic ma	Furnishing of Desk offices	32010602 - TABLES	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
01070124008800 - Integrated rural development (a	Purchasing of 3No Computers, I No Photocopier an	32010501 - COMPUTERS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
01020524001000 - Animal health and livestock dise	Development of action Plan/Response Plan to notif	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00

022000100100	MINISTRY OF FINANCE									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***8,603,830,000.00***	***39,603,830,000.00***	***5,938,095,987.82***	***8,647,430,000.00***	***0.00***	***8,647,430,000.00***
13100124060700 - Reform of Government and Gov	Automation of Staff housing Scheme by Ministry of	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00
13100124060800 - Reform of Government and Gov	Computerization of activities of Efficiency Dept. MO	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,300,000.00	15,300,000.00	0.00	15,300,000.00	0.00	15,300,000.00
13100124060900 - Reform of Government and Gov	Purchase of 4 Nos. Database Servers for Ministry of	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
13100124061000 - Reform of Government and Gov	Purchase of 6Nos. Computer System/accessories fo	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00
13100124061100 - Reform of Government and Gov	Local Area Networking for Ministry of Finance	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	9,300,000.00	9,300,000.00	0.00	9,300,000.00	0.00	9,300,000.00
13100124061200 - Reform of Government and Gov	Development/Installation of specialized Softwares f	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	6,500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	6,500,000.00
13100124061300 - Reform of Government and Gov	Purchase/Installation of 1No. Generator Plant for M	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,400,000.00	10,400,000.00	0.00	10,400,000.00	0.00	10,400,000.00
13100124061400 - Reform of Government and Gov	Margin for incresased cost for Ministry of Finance	32030114 - CONSULTANCY	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	8,500,000,000.00	9,500,000,000.00	5,938,095,987.82	8,500,000,000.00	0.00	8,500,000,000.00
13100124061500 - Reform of Government and Gov	Purchase and Insatallation of 10No. Laptops for dat	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124061600 - Reform of Government and Gov	Development and institutionalization of Personnel A	32030114 - CONSULTANCY	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124061700 - Reform of Government and Gov	Development/Installation of personnel Audit Softw	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,300,000.00	3,300,000.00	0.00	3,300,000.00	0.00	3,300,000.00
13100124061800 - Reform of Government and Gov	Purchase of Library and Journal Books on various di	32030112 - ANNIVERSARY CELEBEATIONS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124061900 - Reform of Government and Gov	Provision of Library equipment (reading tables carr	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124062000 - Reform of Government and Gov	Purchase of Office furniture for Ministry of Finance	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	17,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00
13100124062100 - Reform of Government and Gov	Purchase of Office equipment for Ministry of Financ	32010111 - LAND & BUILDINGS - RECREATION CENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	8,730,000.00	8,730,000.00	0.00	13,730,000.00	0.00	13,730,000.00
13100124062200 - Reform of Government and Gov	Provison to cushion the effect of Fuel Subsidy remo	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	30,000,000,000.00	0.00	0.00	0.00	0.00
13100124062300 - Reform of Government and Gov	Purchase/DEVELOPMENT OF WEBLIZER TWITTER tv	32010304 - POWER PLANTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
13100124062400 - Reform of Government and Gov	Purchase of H.F Radio	32010516 - COMMUNICATION / RADIO EQIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124062500 - Reform of Government and Gov	Development of Security /Spam protection	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
13100124062600 - Reform of Government and Gov	Purchase of Router	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	800,000.00	0.00	800,000.00
13100124062700 - Reform of Government and Gov	purchase of 42 U and 4URack	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	800,000.00	0.00	800,000.00
13100124062800 - Reform of Government and Gov	purchase of Solar Powered 5KVA Inverter System	32010516 - COMMUNICATION / RADIO EQIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
13100124062900 - Reform of Government and Gov	Rahabilitation of 5No. Motorized Water Headwork	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00

022000200100	PUBLIC DEBT MANAGEMENT OFFICE									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***200,000,000.00***	***112,150,000.00***	***0.00***	***213,400,000.00***	***0.00***	***213,400,000.00***
13100124063000 - Reform of Government and Gov	Establishment of Debt Management Reseach Librar	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
13100124063100 - Reform of Government and Gov	Purchase of current books, Journals and other refer	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124063200 - Reform of Government and Gov	Purchase of 4 No. Library tables for Public Debt Ma	32010409 - TRUCKS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124063300 - Reform of Government and Gov	Purchase of 4 No. Library tables for Public Debt Ma	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,600,000.00	1,600,000.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124063400 - Reform of Government and Gov	Purchase of 20 No. Library Chairs for Public Debt M	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124063500 - Reform of Government and Gov	Purchase of 2 No. cabinets for Library by Public De	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124063600 - Reform of Government and Gov	Purchase of 6 No. Computers with accessories (UPS	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	500,000.00	0.00	500,000.00
13100124063700 - Reform of Government and Gov	Purchase of 2 No Printersfor Library Equipment by I	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
13100124063800 - Reform of Government and Gov	Purchase of 4 No Binding machines for Library Equi	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	300,000.00	0.00	300,000.00
13100124063900 - Reform of Government and Gov	Purchase of 2 No. Scanners for Library Equipment b	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124064000 - Reform of Government and Gov	Purchase of 1 No. Photocopier for Library Equipme	32010509 - BINDING EQUPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	800,000.00	800,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124064100 - Reform of Government and Gov	Tiling/fittings for the library by Public Debt Manage	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124064200 - Reform of Government and Gov	6Installation of Internet services/subscription for Li	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124064300 - Reform of Government and Gov	Development/ Installation of Specialized Software f	32010612 - WINDOWS CURTAINS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	9,000,000.00	5,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
13100124064400 - Reform of Government and Gov	Purchase/ Installation of 1 No. 20 KVA Generating fa	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124064500 - Reform of Government and Gov	Purchase of 3 No Hilux Vehicles and 1 No. Saloon Ca	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	78,850,000.00	0.00	0.00	500,000.00	0.00	500,000.00

13100124064600 - Reform of Government and Gov	Purchase of 1 No. Executive table/chair for Office of	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	800,000.00	0.00	800,000.00
13100124064700 - Reform of Government and Gov	Purchase of I set of Settee for Office of the Head,Pu	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	800,000.00	800,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124064800 - Reform of Government and Gov	Purchase of 8 No. Flat Screen TV/Installation for Pul	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124064900 - Reform of Government and Gov	Purchase of 10 No. Office Executive tables/chairs fo	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124065000 - Reform of Government and Gov	Purchase of 10 No. Office tables/chairs for Public D	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124065100 - Reform of Government and Gov	Purchase of 5 No. Air Conditioners for Public Debt M	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124065200 - Reform of Government and Gov	Purchase of 10 No. Refrigerators for Public Debt Ma	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124065300 - Reform of Government and Gov	Purchase of 20 No. Visitors chairs for Public Debt M	32010606 - AIR CONDITIONER	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	300,000.00	0.00	300,000.00
13100124065400 - Reform of Government and Gov	Purchase of 3 No. Coat stand for Public Debt Manag	32010610 - REFRIDGERATORS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	150,000.00	150,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124065500 - Reform of Government and Gov	Provision of Window blinds for Offices for Public De	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
13100124065600 - Reform of Government and Gov	Purchase of 10 No. Computer System/ Accessories	32010608 - SHELVES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124065700 - Reform of Government and Gov	Purchase of 10 No. HP LaserJet Printers for Public D	32010612 - WINDOWS CURTAINS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00
13100124065800 - Reform of Government and Gov	Purchase of 5 No. Photocopying Machines for Publi	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	7,500,000.00	0.00	7,500,000.00
13100124065900 - Reform of Government and Gov	Purchase of 15 No. Fire – Proof Office Filing Cabinet	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124066000 - Reform of Government and Gov	Purchase of 10 No. Shelves for Public Debt Manage	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124066100 - Reform of Government and Gov	Purchase/Installation of Software for Debt sustaina	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124066200 - Reform of Government and Gov	Installation of State's Internal Domestic Arreas(SIDA	32010608 - SHELVES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124066300 - Reform of Government and Gov	1 set of settee	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00

022000500100	**AKWA IBOM STATE BUDGET OFFICE**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***6,057,475,000.00***	***7,557,475,000.00***	***0.00***	***5,084,480,000.00***	***0.00***	***5,084,480,000.00***
13100124066400 - Reform of Government and Gov	Provision for Margin for Increased Cost	32030129 - MARGIN FOR INCREASED COST	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	6,000,000,000.00	7,500,000,000.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00
13100124066500 - Reform of Government and Gov	Provision of relevant Textbooks/Journals on Econor	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124066600 - Reform of Government and Gov	Purchase of 30 No. 16 digits Calculators	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	510,000.00	510,000.00	0.00	600,000.00	0.00	600,000.00
13100124066700 - Reform of Government and Gov	Purchase of 10 No. Steel Cabinets	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	800,000.00	800,000.00	0.00	1,120,000.00	0.00	1,120,000.00
13100124066800 - Reform of Government and Gov	Purchase of 10No. Laptop Computers	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124066900 - Reform of Government and Gov	Purchase of 3 No. Executive Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	450,000.00	450,000.00	0.00	600,000.00	0.00	600,000.00
13100124067000 - Reform of Government and Gov	Purchase of 3 No. (1.6m) Executive Tables	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
13100124067100 - Reform of Government and Gov	Purchase of 10No. Computer Tables	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	700,000.00	0.00	700,000.00
13100124067200 - Reform of Government and Gov	Purchase of 16No. Computer Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	400,000.00	400,000.00	0.00	480,000.00	0.00	480,000.00
13100124067300 - Reform of Government and Gov	Purchase of 40No. Standard Office Table	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	3,200,000.00	3,200,000.00	0.00	4,000,000.00	0.00	4,000,000.00
13100124067400 - Reform of Government and Gov	Purchase of 40No. Standard Office Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,800,000.00	0.00	2,800,000.00
13100124067500 - Reform of Government and Gov	Purchase of 4No. Arm Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	80,000.00	80,000.00	0.00	160,000.00	0.00	160,000.00
13100124067600 - Reform of Government and Gov	Purchase of 3No. Swivel Office Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	150,000.00	150,000.00	0.00	210,000.00	0.00	210,000.00
13100124067700 - Reform of Government and Gov	Purchase of 2No. Padded Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	90,000.00	90,000.00	0.00	120,000.00	0.00	120,000.00
13100124067800 - Reform of Government and Gov	Purchase of 4No. Book shelves	32010608 - SHELVES	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	360,000.00	360,000.00	0.00	400,000.00	0.00	400,000.00
13100124067900 - Reform of Government and Gov	Purchase of 1No. Office Writing Desk	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	50,000.00	50,000.00	0.00	80,000.00	0.00	80,000.00
13100124068000 - Reform of Government and Gov	Purchase of 50No. conference Arm Chairs (Iron)	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124068100 - Reform of Government and Gov	Purchase of 2No. Gubabi Safe	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	1,800,000.00	1,800,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124068200 - Reform of Government and Gov	Purchase of 3No. Flat Screen LG LED ""32"" TV"	32010604 - TELEVISION SETS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	450,000.00	450,000.00	0.00	600,000.00	0.00	600,000.00
13100124068300 - Reform of Government and Gov	Purchase of 3No. Flat Screen LG LED ""26"" TV"	32010604 - TELEVISION SETS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	600,000.00	600,000.00	0.00	900,000.00	0.00	900,000.00
13100124068400 - Reform of Government and Gov	Purchase of 2No. 2.0 Horse Power Split Unit Air con	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	800,000.00	800,000.00	0.00	1,200,000.00	0.00	1,200,000.00
13100124068500 - Reform of Government and Gov	Purchase of 2No. 3.0 Horse Power standing Panaso	32010609 - CEILING FANS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	1,200,000.00	1,200,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124068600 - Reform of Government and Gov	Purchase of 10No. Set of Office Wooden Blinds	32010612 - WINDOWS CURTAINS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	450,000.00	450,000.00	0.00	500,000.00	0.00	500,000.00
13100124068700 - Reform of Government and Gov	Purchase of 2No. Electric Shredder	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	160,000.00	160,000.00	0.00	200,000.00	0.00	200,000.00
13100124068800 - Reform of Government and Gov	Purchase of 2No. 3 in 1 Iron Seater	32010507 - SHREDDING MACHINES	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	100,000.00	100,000.00	0.00	160,000.00	0.00	160,000.00
13100124068900 - Reform of Government and Gov	Purchase of 1No. Magazine Hanger	32010608 - SHELVES	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	150,000.00	150,000.00	0.00	250,000.00	0.00	250,000.00
13100124069000 - Reform of Government and Gov	Purchase of 1No. Set of Projector	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	200,000.00	200,000.00	0.00	400,000.00	0.00	400,000.00
13100124069100 - Reform of Government and Gov	Purchase of 1No. Ceiling Fan (OX)	32010609 - CEILING FANS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	75,000.00	75,000.00	0.00	100,000.00	0.00	100,000.00
13100124069200 - Reform of Government and Gov	Purchase of 9No. Refrigerators (Thermocool)	32010610 - REFRIDGERATORS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	900,000.00	900,000.00	0.00	1,200,000.00	0.00	1,200,000.00
13100124069300 - Reform of Government and Gov	Purchase of 1No. 125/150 KVA Perkins (UK) Genera	32010305 - POWER GENERATING SETS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124069400 - Reform of Government and Gov	Purchase of 3No. Zerox Photocopy Machines	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124069500 - Reform of Government and Gov	Purchase of 1No. Conference Table	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	400,000.00	400,000.00	0.00	600,000.00	0.00	600,000.00
13100124069600 - Reform of Government and Gov	Purchase of 20 No. Desktop Computers	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00

022000700100	**OFFICE OF THE ACCOUNTANT GENERAL**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***4,326,980,250.00***	***1,326,980,250.00***	***9,380,000.00***	***3,335,500,000.00***	***0.00***	***3,335,500,000.00***
13100124069700 - Reform of Government and Gov	Website security system/upgrade of Bandwidth	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	41,500,000.00	0.00	41,500,000.00
13100124069800 - Reform of Government and Gov	Purchase and Installation of 60No. Computers/Acce	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	2,000,000.00	24,000,000.00	0.00	24,000,000.00
13100124069900 - Reform of Government and Gov	Setting up of a smart e-learning trainning facility fo	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124070000 - Reform of Government and Gov	Purchase / installation of 10 No. Generating sets to	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	62,000,000.00	62,000,000.00	910,000.00	52,000,000.00	0.00	52,000,000.00
13100124070100 - Reform of Government and Gov	Reinforcement of Earthing of 31 Sub-Treasuries Bui	32010214 - BOREHOLES & OTHER WATER FACILITIE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	32,000,000.00	32,000,000.00	0.00	26,500,000.00	0.00	26,500,000.00
13100124070200 - Reform of Government and Gov	Provision of 4No. Borehole to 4No. Sub-Treasuries a	32010515 - DIGITAL CAMERA	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
13100124070300 - Reform of Government and Gov	Procurement of Smart Cards to all Pensioners in th	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	42,000,000.00	42,000,000.00	0.00	31,000,000.00	0.00	31,000,000.00
13100124070400 - Reform of Government and Gov	Purchase of 100 No. volume of professional books f	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	11,000,000.00	11,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
13100124070500 - Reform of Government and Gov	Purchase of 10No. Tables for Office of the Account	32010608 - SHELVES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00
13100124070600 - Reform of Government and Gov	Purchase /installation of 10 No. Shelves for Office o	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124070700 - Reform of Government and Gov	Purchase of 7 No. Computer set/accessories for Off	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	1,470,000.00	2,000,000.00	0.00	2,000,000.00
13100124070800 - Reform of Government and Gov	Purchase of 10No. Chairs for Office of the Accounta	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	1,000,000.00	2,000,000.00	0.00	2,000,000.00
13100124070900 - Reform of Government and Gov	Purchase of 500 No. volumes of other books for Off	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124071000 - Reform of Government and Gov	Contingency Reserve for Office of the Accountant G	32030128 - Contingency Reserve	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00
13100124071100 - Reform of Government and Gov	Purchase and installation of 1No. 250KVA generatir	32030126 - ACCRUED EXPENSES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	29,000,000.00	0.00	29,000,000.00
13100124071200 - Reform of Government and Gov	Provision for the Implementation of IPSAS Accrual A	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	90,000,000.00	90,000,000.00	0.00	74,000,000.00	0.00	74,000,000.00
13100124071300 - Reform of Government and Gov	Purchase/Installation/Networking of ICT facilities at	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	52,000,000.00	52,000,000.00	0.00	43,000,000.00	0.00	43,000,000.00
13100124071400 - Reform of Government and Gov	Upgrading and Maintenance of Local Area Network	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	21,000,000.00	21,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00
13100124071500 - Reform of Government and Gov	Purchase/Installation of 2No. ID Card printing Mach	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	16,000,000.00	16,000,000.00	0.00	14,000,000.00	0.00	14,000,000.00
13100124071600 - Reform of Government and Gov	Procurement and Installation of 4No. printronic prir	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	16,000,000.00	0.00	16,000,000.00

13100124071700 - Reform of Government and Gov	Provision of 8No. Computer tables, 2No.Steel Cabin	32010104 - STORAGE FACILITIES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	11,000,000.00	11,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124071800 - Reform of Government and Gov	Reconstruction of Computer building (BOQ being pr	32030113 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	11,000,000.00	11,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124071900 - Reform of Government and Gov	Project and Programme Monitoring and Evaluation	32010504 - FAX MACHINE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	16,000,000.00	16,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00
13100124072000 - Reform of Government and Gov	Purchase and Distribution of 7No. Racks ICT Centre	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124072100 - Reform of Government and Gov	Purchase and Distribution of 40 No. Heavy duty pur	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00
13100124072200 - Reform of Government and Gov	Purchase and Distribution of 70 No. Printers to 31 M	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	16,000,000.00	16,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
13100124072300 - Reform of Government and Gov	Purchase and Distribution of 30 No. Safes to Treasu	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	99,379,250.00	99,379,250.00	0.00	83,000,000.00	0.00	83,000,000.00
13100124072400 - Reform of Government and Gov	Purchase and Distribution of 35 No. Computers and	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	21,000,000.00	21,000,000.00	4,000,000.00	18,000,000.00	0.00	18,000,000.00
13100124072500 - Reform of Government and Gov	Purchase and Distribution 150 No. Electronic Calcul	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	13,000,000.00	13,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00
13100124072600 - Reform of Government and Gov	Purchase and Distribution of 10 No. HP Scanner Off	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
13100124072700 - Reform of Government and Gov	Purchase and Distribution of 40 No. Fire-Proof Cabi	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	105,000,000.00	105,000,000.00	0.00	87,000,000.00	0.00	87,000,000.00
13100124072800 - Reform of Government and Gov	Purchase and Distribution of 40No. Computers/Acc	32010507 - SHREDDING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	21,000,000.00	21,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00
13100124072900 - Reform of Government and Gov	Purchase of 5No. Glory Money Counting Machines	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124073000 - Reform of Government and Gov	Purchase of 40No. Shredding Machines for sub Trea	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	5,500,000.00	5,500,000.00	0.00	45,000,000.00	0.00	45,000,000.00
13100124073100 - Reform of Government and Gov	Purchase/Installation of furniture to Accountant Ge	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	33,000,000.00	33,000,000.00	0.00	27,000,000.00	0.00	27,000,000.00
13100124073200 - Reform of Government and Gov	Purchase/Installation of 30 No. tables to all the Dep	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	21,000,000.00	21,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00
13100124073300 - Reform of Government and Gov	Purchase/Installation of 30No. Chairs to all the Dep	32010610 - REFRIDGERATORS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	17,000,000.00	17,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124073400 - Reform of Government and Gov	Purchase/Installation of 50 No. cabinets to all depa	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	26,000,000.00	26,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00
13100124073500 - Reform of Government and Gov	Purchase of40 No. refrigerators to the Departments	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	11,000,000.00	11,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
13100124073600 - Reform of Government and Gov	Purchase /Installation of 4 No. Photocopiers to Con	32030114 - CONSULTANCY	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	5,500,000.00	5,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124073700 - Reform of Government and Gov	Purchase and Installation of 45 No. Flat Screen Tele	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
13100124073800 - Reform of Government and Gov	Architectural/Design of 2 No. Proposed Sub Treasur	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	34,101,000.00	34,101,000.00	0.00	28,000,000.00	0.00	28,000,000.00
13100124073900 - Reform of Government and Gov	Renovation of Sub-Treasusry at Oruk Anam by Offic	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
13100124074000 - Reform of Government and Gov	Renovation of Essien Udim sub-treasury by Office o	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	7,500,000.00	7,500,000.00	0.00	7,000,000.00	0.00	7,000,000.00
13100124074100 - Reform of Government and Gov	Renovation of Mkpat Enin sub-treasury by Office of	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	11,000,000.00	11,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
13100124074200 - Reform of Government and Gov	Renovation of Mbo sub-treasury by Office of the Ac	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	7,500,000.00	7,500,000.00	0.00	6,000,000.00	0.00	6,000,000.00
13100124074300 - Reform of Government and Gov	Renovation of Etinan Sub-Treasury by Office of the	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	6,500,000.00	6,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124074400 - Reform of Government and Gov	Renovation of Etim Ekpo Sub-Treasury by Office of t	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	11,000,000.00	11,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
13100124074500 - Reform of Government and Gov	Renovation of Ikot Ekpene Sub-Treasury by Office o	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	11,000,000.00	11,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
13100124074600 - Reform of Government and Gov	Construction of Voucher Avhieves for Data capturi	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	11,000,000.00	11,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
13100124074700 - Reform of Government and Gov	Acquisition of Archive solution software/E-filling ca	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	20,500,000.00	20,500,000.00	0.00	17,000,000.00	0.00	17,000,000.00
13100124074800 - Reform of Government and Gov	Purchase/ Installation of 20No. Computer Sets/Acc	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	16,000,000.00	16,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00
13100124074900 - Reform of Government and Gov	Purchase/Installation of 50No. Steel Cabinets in Vou	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124075000 - Reform of Government and Gov	Purchase/Installation of 40No. Steel Racks in Vouch	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	16,000,000.00	16,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124075100 - Reform of Government and Gov	Fencing of Mbo Sub Treasury by Office of the Accou	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	11,000,000.00	11,000,000.00	0.00	14,000,000.00	0.00	14,000,000.00
13100124075200 - Reform of Government and Gov	Fencing of Ikono Sub Treasury by Office of the Acco	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	21,000,000.00	21,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00
13100124075300 - Reform of Government and Gov	Fencing of Nsit Ibom Sub - Treasury by Office of the	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	16,000,000.00	0.00	16,000,000.00
13100124075400 - Reform of Government and Gov	Fencing of Esit Eket Sub Treasury by Office of the Ac	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	22,000,000.00	22,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
13100124075500 - Reform of Government and Gov	Fencing of Okobo Sub - Treasury by Office of the Ac	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,500,000.00	15,500,000.00	0.00	13,000,000.00	0.00	13,000,000.00
13100124075600 - Reform of Government and Gov	Fencing of Ika Sub-Treasury by Office of the Accoun	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	18,000,000.00	18,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124075700 - Reform of Government and Gov	Fencing of Udung Uko Sub-Treasury by Office of the	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	22,000,000.00	22,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
13100124075800 - Reform of Government and Gov	Fencing of Oruk Anam Sub-Treasury by Office of th	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00
13100124075900 - Reform of Government and Gov	Renovation of Nsit Ubium Sub-Treasury by Office o	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00
13100124076000 - Reform of Government and Gov	Renovation of Ikot Abasi Sub-Treasury by Office of	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124076100 - Reform of Government and Gov	Renovation of Uyo Sub-Treasury by Office of the Ac	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124076200 - Reform of Government and Gov	Renovation of Main Treasury Head Quarters buildi	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00

022000703900	**AKWA IBOM STATE INTERNAL REVENUE SERVICE**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***980,000,000.00***	***850,000,000.00***	***0.00***	***3,490,000,000.00***	***0.00***	***3,490,000,000.00***
13100124076600 - Reform of Government and Gov	PROVISION OF TECHNOLOGY AND AUTOMATION of	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	150,000,000.00	100,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100124076700 - Reform of Government and Gov	PROVISION FOR TAX EDUCATION, SENSITIZATION A	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
13100124076800 - Reform of Government and Gov	PURCHASE OF AN E-TAX CLEARANCE CERTIFICATE M	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124076900 - Reform of Government and Gov	Provision for AKIRS Autonomy Take Off BY AKS INTE	32010513 - MODEM / NETWORKING EUIPMENT / C	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	510,000,000.00	480,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00
13100124077000 - Reform of Government and Gov	FURNISHING OF AKS INTERNAL REVENUE SERVICE	32030105 - FRANCHISE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124077100 - Reform of Government and Gov	RENOVATION OF AKS INTERNAL REVENUE SERVICE	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124077200 - Reform of Government and Gov	PROVISION FOR OTHER ACTIVITIES OF AKS INTERN	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	200,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00
13100124077300 - Reform of Government and Gov	PURPOSE BUILT REVENUE House	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	1,250,000,000.00	0.00	1,250,000,000.00
13100124077400 - Reform of Government and Gov	Purchase of Operation Vehicle/ Work Tools for AKS	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00

022200100100	**MINISTRY OF TRADE AND INVESTMENT**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***4,900,000,000.00***	***4,288,250,000.00***	***278,000,000.00***	***5,181,950,000.00***	***0.00***	***5,181,950,000.00***
13100124077800 - Reform of Government and Gov	Prepare suitable sites for the establishment of 3No.	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
13100124077900 - Reform of Government and Gov	Identify industrial projects financiers and facilitate	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124078000 - Reform of Government and Gov	Facilitate Development of infrastructure/facilities in 3No	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124078200 - Reform of Government and Gov	Construction of ICT MARKET (RETAIL OUTLET) Build	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124078300 - Reform of Government and Gov	Procurement and installation of facilities	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124078500 - Reform of Government and Gov	Construction of Perimeter Fence for Raw Materials S	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124078700 - Reform of Government and Gov	Provision of Equipment, raw materials and Complet	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124078900 - Reform of Government and Gov	Design and Develop Infrastructure	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	68,000,000.00	50,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124079000 - Reform of Government and Gov	Facilities Construction/Equipment of AKEDC and 31	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	50,000,000.00	100,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124079200 - Reform of Government and Gov	Reconstruction /Renovation of Project Site at Ikot A	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	180,000,000.00	180,000,000.00	78,000,000.00	20,000,000.00	0.00	20,000,000.00
13100124079300 - Reform of Government and Gov	Procurement of New Equipment and provide facilit	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124079500 - Reform of Government and Gov	Procurement of 1No. Hiach buse for inspectorate st	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	37,000,000.00	0.00	37,000,000.00
13100124079600 - Reform of Government and Gov	Procurement of 20 metal wheel tyres lockers	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	150,000,000.00	100,000,000.00	0.00	4,500,000.00	0.00	4,500,000.00
13100124079700 - Reform of Government and Gov	Vehicle Registration and Logistics	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	500,000.00
13100124079900 - Reform of Government and Gov	Design and develop infrastructure/facilities in Ikot A	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124080000 - Reform of Government and Gov	Upgrading of facilities in Uyo phase II Industrial Esta	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00

13100124080200 - Reform of Government and Gov	Preliminary studies to identify viable Enterprise Clu	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124080300 - Reform of Government and Gov	Design and development infrasture/facilities for 3 N	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124080500 - Reform of Government and Gov	Procurement of dryer/ other micro coco processing	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124080700 - Reform of Government and Gov	Conduct a pre-investment study/sourcing for invest	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124080800 - Reform of Government and Gov	Construction of Rubber Processing Plant using PPP	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	20,000,000.00	5,000,000.00	0.00	5,000,000.00
13100124081000 - Reform of Government and Gov	Acquisition and set up of State Trade Facilitation ce	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124081100 - Reform of Government and Gov	Procurement of Toyota Hilux vehicles	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124081200 - Reform of Government and Gov	Purchase of 2No. 1000 seater collapsible tents	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124081300 - Reform of Government and Gov	Purchase of generator, standing A/C, PAS ets	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	150,000,000.00	100,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124081400 - Reform of Government and Gov	Procurement of Complete sets of Uniform for Prod	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	800,000,000.00	500,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124081500 - Reform of Government and Gov	Design, site preparation and Logistics	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124081600 - Reform of Government and Gov	Construction of the mill house of 20m height in Oru	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	200,000,000.00	150,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
13100124081700 - Reform of Government and Gov	Procurement of Fractional Distillation Chambers and	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124081800 - Reform of Government and Gov	Wriing/electrification of each check point	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124081900 - Reform of Government and Gov	Construction of each check point	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124082000 - Reform of Government and Gov	Painting of the 6 check points	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	600,000.00	0.00	600,000.00
13100124082100 - Reform of Government and Gov	Supply of 3 in 1 bench	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	150,000.00	0.00	150,000.00
13100124082200 - Reform of Government and Gov	Hanging of iron per check point	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124082300 - Reform of Government and Gov	Design and preliminary work and logistics for 6 cen	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	50,000,000.00	3,000,000.00	0.00	3,000,000.00
13100124082400 - Reform of Government and Gov	Conduct feasibility study and prepare project site fo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124082500 - Reform of Government and Gov	Produce Engineering designs and Bill of Quantities	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124082600 - Reform of Government and Gov	Commence Build Structures and provide Facilities	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124082700 - Reform of Government and Gov	Procure and Install Equipment and Machinery	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124082800 - Reform of Government and Gov	Site Preparation for Abak and Urua Akpe Ultra Mod	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
13100124082900 - Reform of Government and Gov	Foundation Laying for Abak and Urua Akpa (Uyo) Ul	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124083000 - Reform of Government and Gov	Construction of Abak and Urua Akpe (Uyo) Ultra Mo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	323,000,000.00	0.00	323,000,000.00
13100124083200 - Reform of Government and Gov	Rehabilitation of Obo Annang Market,Essien Udim	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	220,400,000.00	0.00	220,400,000.00
13100124083300 - Reform of Government and Gov	Rehabilittion of Obo Market In Oduk,Ikono to a Mo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	230,400,000.00	0.00	230,400,000.00
13100124083400 - Reform of Government and Gov	Rehabilitation of Urua Akpan Essiet, Ikot Akpan Afa	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	220,400,000.00	0.00	220,400,000.00
13100124083500 - Reform of Government and Gov	Rehabilitation of Okorette Urban Market,Eastern Ol	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	220,400,000.00	0.00	220,400,000.00
13100124083600 - Reform of Government and Gov	Establishment of Fish Processing Market in Ebughu	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	230,400,000.00	0.00	230,400,000.00
13100124083700 - Reform of Government and Gov	Building of Modern Market at Ikot Akpabong, Mkpa	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	220,400,000.00	0.00	220,400,000.00
13100124083800 - Reform of Government and Gov	Rehabilitation of Oron Main Market to a Modern M	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	230,400,000.00	0.00	230,400,000.00
13100124083900 - Reform of Government and Gov	Rehabilitation of Urue Osung Market,Udung Uko	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	220,400,000.00	0.00	220,400,000.00
13100124084000 - Reform of Government and Gov	Building of Modern Market in Ikot Akpe, Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	230,400,000.00	0.00	230,400,000.00
13100124084100 - Reform of Government and Gov	Conduct Feasibility Studies	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124084200 - Reform of Government and Gov	project monitoring/Supervision	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124084300 - Reform of Government and Gov	Prepare project site at each of the 6 No. Beaches	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
13100124084400 - Reform of Government and Gov	Installation of Dual Solar Light	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00
13100124084500 - Reform of Government and Gov	Site Acquisation	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	130,000,000.00	30,000,000.00	0.00	30,000,000.00
13100124084600 - Reform of Government and Gov	Construction of building	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124084700 - Reform of Government and Gov	Contingency for the ESTABLISHMENT OF AKS INSTIT	32010128 - Contingency Reserve	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124084800 - Reform of Government and Gov	Site Acquisation and survey	32010302 - INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	323,000,000.00	300,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124084900 - Reform of Government and Gov	Buiding of warehouse	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124085000 - Reform of Government and Gov	Building of office for custom, Police, quarantine, nig	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124085100 - Reform of Government and Gov	Site Acquisation	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124085200 - Reform of Government and Gov	Purchase of 3No Dirier	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124085300 - Reform of Government and Gov	Institution of Dried	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124085400 - Reform of Government and Gov	Contingency for the ACCQUISATION OF 3NO SMOKE	32010128 - Contingency Reserve	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124085500 - Reform of Government and Gov	Facilitate issuance of Certificate of Occupancy (C of	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	200,000.00	0.00	200,000.00
13100124085600 - Reform of Government and Gov	facilitate Project development	32010302 - INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124085700 - Reform of Government and Gov	supervise and faciliatate/ installation of facilities/e	32010111 - LAND & BUILDINGS - RECREATION CENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124085800 - Reform of Government and Gov	Planting and stockpilling of raw materials and other	32010111 - LAND & BUILDINGS - RECREATION CENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124085900 - Reform of Government and Gov	Design and preliminary work and logistics	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124086000 - Reform of Government and Gov	Construction of a standard Produce laboratory	32010111 - LAND & BUILDINGS - RECREATION CENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124086100 - Reform of Government and Gov	EIA & site Plan Analysis Report (SPAR) Laboratory e	32010111 - LAND & BUILDINGS - RECREATION CENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124086200 - Reform of Government and Gov	Provision of Equipment, raw materials and Complet	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124086300 - Reform of Government and Gov	Preliminary works and prepare project site	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	141,250,000.00	100,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124086400 - Reform of Government and Gov	Rehabilitation of buildings, machines and equipmer	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124086500 - Reform of Government and Gov	Purchase and installation of new equipment	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124086600 - Reform of Government and Gov	Renovation of Area offices in Eket, Ikono, Ikot Ekpe	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	145,500,000.00	100,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124086700 - Reform of Government and Gov	Furnishing of Area offices in Eket, Ikono, Ikot Ekpen	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124086800 - Reform of Government and Gov	Acquire project site in Nsit Ibom LGA (Phase 1)	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124086900 - Reform of Government and Gov	Infrastructural Development at Site	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124087000 - Reform of Government and Gov	Facilitate turnkey EPC development of 10Nos. Ware	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124087100 - Reform of Government and Gov	preparation of project site for the Livestock feedmi	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124087200 - Reform of Government and Gov	Construct of factory and produce equipment	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	600,000.00	600,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124087300 - Reform of Government and Gov	PROCUREMENT OF 1No HILUX VEHICLE FOR Produc	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	150,000.00	150,000.00	0.00	28,500,000.00	0.00	28,500,000.00
13100124087400 - Reform of Government and Gov	PROCUREMENT OF 1No HILUX VEHICLE FOR Comm	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	28,500,000.00	0.00	28,500,000.00
13100124087500 - Reform of Government and Gov	PROCUREMENT OF 1No HILUX VEHICLE FOR Indust	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	28,500,000.00	0.00	28,500,000.00
13100124087600 - Reform of Government and Gov	PROCUREMENT OF 1No HILUX VEHICLE FOR PRS D	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	28,500,000.00	0.00	28,500,000.00
13100124087700 - Reform of Government and Gov	Construction of factory Building	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	37,000,000.00	37,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124087800 - Reform of Government and Gov	Procurement of Equipment such as Fementation ta	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	4,500,000.00	4,500,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124087900 - Reform of Government and Gov	Construction of Uyo and Ikot Ekpene Regional mark	32030112 - ANNIVERSARY CELEBEATIONS	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	700,000,000.00	0.00	700,000,000.00
13100124088000 - Reform of Government and Gov	30% update at Eket ultra Modern market	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124088100 - Reform of Government and Gov	Provision of Library equipment such as; provision o	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00
13100124088200 - Reform of Government and Gov	Purchase of library and journals book on various dis	32010104 - STORAGE FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124088300 - Reform of Government and Gov	Tilling/Fitting of 2No. office	32010302 - INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	28,500,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124088400 - Reform of Government and Gov	Provision for common facilities for MSMES	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	28,500,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00

13100124088500 - Reform of Government and Gov	Monitoring/Evaluation on Nutrition by Ministry of T	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	28,500,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124088600 - Reform of Government and Gov	Purchase of 1No. Hilux vehicle for monitoring	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	28,500,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124088800 - Reform of Government and Gov	Purchase of Generating set and Office Equipment	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124089000 - Reform of Government and Gov	Survey on Nutrition by the ministry of Trade and inv	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124089200 - Reform of Government and Gov	Conduct a pre-investment study/sourcing for invest	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100124089300 - Reform of Government and Gov	Construction of Rubber Processing Plant using PPP	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
13100124089400 - Reform of Government and Gov	Purchase of 1No. Hilux project vehicle	32030113 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100124089700 - Reform of Government and Gov	Revitalization of Atabong Beach and Okobo Market	32030113 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	0.00	0.00	0.00

022200200100	AKWA IBOM STATE INVESTMENT CORPORATION									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***1,613,000,000.00***	***1,513,000,000.00***	***0.00***	***7,228,183,000.00***	***0.00***	***7,228,183,000.00***
03100124000100 - Poverty Alleviation - General	Equity participation in Ufaini Ibom,Oguz Bau Ltd, Ba	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
03100124000200 - Poverty Alleviation - General	Purchase and Installation of Internet Facility	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
03100124000300 - Poverty Alleviation - General	Purchase and installation of Intranet facility	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
03100124000400 - Poverty Alleviation - General	Site Plan/Architectural Designs for Construction of	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
03100124000500 - Poverty Alleviation - General	Purchase and Installation of Intercom Facility	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
03100124000600 - Poverty Alleviation - General	Acquisition of 10 new labtop computers	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
03100124000700 - Poverty Alleviation - General	Purchase of Office Furniture and Fittings	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
03100124000800 - Poverty Alleviation - General	Purchase of Equipment / DVDs and Computers for L	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00
03100124000900 - Poverty Alleviation - General	Research/Development on investment by AKICORP	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
03100124001000 - Poverty Alleviation - General	Procurement and Installation of 10 ton per day auto	32020104 - INVESTMENT - OTHER STORAGE FACILIT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
03100124001100 - Poverty Alleviation - General	Renovation of 1 No. AKICORP building at Shelter Afr	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
03100124001200 - Poverty Alleviation - General	Dakada Global Oil Palms Ltd. Revamping of Akwa Pa	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	7,500,000.00	7,500,000.00	0.00	30,000,000.00	0.00	30,000,000.00
03100124001300 - Poverty Alleviation - General	Purchase of 4No. Digital Camera	32010515 - DIGITAL CAMERA	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
03100124001400 - Poverty Alleviation - General	Purchase of Accounting Software/Payroll Computer	32010516 - COMMUNICATION / RADIO EQIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
03100124001500 - Poverty Alleviation - General	Aquisition of 6No. Air Conditioners	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
03100124001600 - Poverty Alleviation - General	Aquisition of 4No. Photocopying machines	32010505 - PHOTOCOPIERS	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
03100124001700 - Poverty Alleviation - General	Aquisition of 4No. Printers	32010502 - PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
03100124001800 - Poverty Alleviation - General	Purchase of 1No. MaxHub 86 INCH All-in-one Confe	32010516 - COMMUNICATION / RADIO EQIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
03100124001900 - Poverty Alleviation - General	Acquisition of Law books for Legal Unit	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
03100124002000 - Poverty Alleviation - General	Purchase of Furniture & Fittings for the Cassava Wa	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	100,000,000.00	50,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
03100124002100 - Poverty Alleviation - General	Purchase of computer system for Cassava Warehou	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
03100124002200 - Poverty Alleviation - General	Purchase of 2 No. Toyota Hilux Vans for Projects Mo	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	140,000,000.00	100,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
03100124002300 - Poverty Alleviation - General	Purchase of 5No. smart Laptop Computers for mem	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
03100124002400 - Poverty Alleviation - General	Purchase and installation of software for investmen	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
03100124002500 - Poverty Alleviation - General	Upgrade of Facilities at IBOM-LED Centre	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	236,603,000.00	0.00	236,603,000.00
03100124002600 - Poverty Alleviation - General	Purchase of Furniture and Fittings for IBOM-LED Ce	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	150,000,000.00	0.00	150,000,000.00
03100124002700 - Poverty Alleviation - General	Purchase of 1 No. Toyota Prado Jeep for the Directo	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	110,000,000.00	100,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
03100124002800 - Poverty Alleviation - General	Purchase of 1 No. Toyota Hiace Bus for IBOM-LED C	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	46,000,000.00	0.00	46,000,000.00
03100124002900 - Poverty Alleviation - General	Purchase of 1 No. Toyota Hilux Van for IBOM-LED C	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
03100124003000 - Poverty Alleviation - General	Purchase of 1 No. Toyota Corolla Car for IBOM-LED	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	37,000,000.00	0.00	37,000,000.00
03100124003100 - Poverty Alleviation - General	Purchase of Security Gadgets for IBOM-LED Centre.	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	47,950,000.00	0.00	47,950,000.00
03100124003200 - Poverty Alleviation - General	Acquisition of Electronoc Boards for IBOM-LED Cen	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	34,200,000.00	0.00	34,200,000.00
03100124003300 - Poverty Alleviation - General	Provision of Resource Centre/Shop at IBOM-LED Ce	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	50,900,000.00	0.00	50,900,000.00
03100124003400 - Poverty Alleviation - General	Provision of Exhibition & Events Facility at IBOM-LE	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	41,900,000.00	0.00	41,900,000.00
03100124003500 - Poverty Alleviation - General	Provision of LMS/Media Studio at IBOM-LED Centre	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	17,630,000.00	0.00	17,630,000.00
03100124003600 - Poverty Alleviation - General	Provision of Sport and Games Facilities at IBOM-LE	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	26,400,000.00	0.00	26,400,000.00
03100124003700 - Poverty Alleviation - General	Provision of Sick Bay at IBOM-LED Centre - N3.6M	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	3,600,000.00	0.00	3,600,000.00
03100124003800 - Poverty Alleviation - General	Provision for Dakkada global Oil palm Plantation at	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00

022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMP									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***50,000,000.00***	***40,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
02100124003600 - Societal Re-orientation - Genera	Painting of Akwa Ibom Property and Investment co	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
02100124003700 - Societal Re-orientation - Genera	Procurement of 1no Toyota Camry for pool services	32010405 - MOTOR VEHICLES	70441 - MINING OF MINERAL RESOURCES OTHER T	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	0.00	0.00	0.00
02100124003800 - Societal Re-orientation - Genera	Procurement of 1No. 350 KVA Generating Plant for	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00

022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNIN									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***267,000,000.00***	***267,000,000.00***	***0.00***	***678,030,000.00***	***0.00***	***678,030,000.00***
13100124090100 - Reform of Government and Gov	Purchase of 1No. 18 seater Hiace Bus for Ministry o	32030113 - MONITORING AND EVALUATION	70412 - GENERAL LABOUR AFFAIRS	50343400 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	37,000,000.00	0.00	37,000,000.00
13100124090200 - Reform of Government and Gov	Construction/ Provision of offices and Set-up of Akw	32010405 - MOTOR VEHICLES	70412 - GENERAL LABOUR AFFAIRS	50343400 - STATE WIDE	140,000,000.00	140,000,000.00	0.00	145,000,000.00	0.00	145,000,000.00
13100124090300 - Reform of Government and Gov	Procurement of Office Furniture and Equipment for	32010405 - MOTOR VEHICLES	70412 - GENERAL LABOUR AFFAIRS	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
13100124090400 - Reform of Government and Gov	Purchase of Desktop Computers for Akwa Ibom Sta	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70412 - GENERAL LABOUR AFFAIRS	50343400 - STATE WIDE	14,000,000.00	14,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124090500 - Reform of Government and Gov	Purchase of Laptops Computers for Unemployed in	32010501 - COMPUTERS	70412 - GENERAL LABOUR AFFAIRS	50343400 - STATE WIDE	18,000,000.00	18,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124090600 - Reform of Government and Gov	Purchase and Provision of Library Books and Equipr	32010501 - COMPUTERS	70412 - GENERAL LABOUR AFFAIRS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124090700 - Reform of Government and Gov	Provision of office furniture & equipment at DASAC	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70412 - GENERAL LABOUR AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	33,920,000.00	0.00	33,920,000.00
13100124090800 - Reform of Government and Gov	Procurement of Fire proof cabinet for ministry of La	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70412 - GENERAL LABOUR AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	250,000.00	0.00	250,000.00
13100124090900 - Reform of Government and Gov	procurement of 3No.Vehicles for ministry of Labour	32010405 - MOTOR VEHICLES	70412 - GENERAL LABOUR AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	135,000,000.00	0.00	135,000,000.00
13100124091000 - Reform of Government and Gov	Manpower stock and requirement study in the pub	32030109 - RESEARCH & DEVELOPMENT	70412 - GENERAL LABOUR AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	91,860,000.00	0.00	91,860,000.00
13100124091100 - Reform of Government and Gov	Setting up a Labour Market Information system. (LM	32030109 - RESEARCH & DEVELOPMENT	70412 - GENERAL LABOUR AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00

022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***407,000,000.00***	***390,000,000.00***	***84,961,000.00***	***437,650,000.00***	***0.00***	***437,650,000.00***
11100124008200 - Information Communication and	Purchase of 8No. desktop computer system icores	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	20,000,000.00	50,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
11100124008300 - Information Communication and	Networking Infrastructure of ACADEMY HUB WEBS	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
11100124008400 - Information Communication and	Purchase of 2No.Computer Tables and Chairs	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	500,000.00

11100124008500 - Information Communication and	HSIA (40mbs) Dedicated for 1 year	32010513 - MODEM / NETWORKING EUIPMENT / C	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	500,000.00	0.00	500,000.00
11100124008600 - Information Communication and	Purchase of Blade servers	32010513 - MODEM / NETWORKING EUIPMENT / C	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
11100124008700 - Information Communication and	Tiling of all Department/Offices	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
11100124008800 - Information Communication and	Fixing of Slided Windows and Doors in all Offices	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
11100124008900 - Information Communication and	Roofing and Painting of all Offices	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124009000 - Information Communication and	Purchase of 5No. Power Generating Plant 60KVA	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
11100124009100 - Information Communication and	Safety Equipment for Hyundai Industrial Centre	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
11100124009200 - Information Communication and	Training & Wiring of workshop	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
11100124009300 - Information Communication and	Sample for Extraction	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
11100124009400 - Information Communication and	Physiochemicals, Biochemicals Micro-biological	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
11100124009500 - Information Communication and	Analysis of Extracts	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
11100124009600 - Information Communication and	Acquisition Installation of 1No. Thickener Wood Ma	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
11100124009700 - Information Communication and	Purchase/Installation of 1No. 3 phase Lathe (metal	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
11100124009800 - Information Communication and	Purchase/Installation of 1No. Planer Machine.	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
11100124009900 - Information Communication and	Purchase of Tools for the Construction of the works	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	500,000.00
11100124010000 - Information Communication and	Purchase/Installation of 1No. Universal Band Saw M	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
11100124010100 - Information Communication and	Construction of Workshop.	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
11100124010200 - Information Communication and	Modern Plumbing Materials	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
11100124010300 - Information Communication and	Acquisition of Modern Machines/Installation (Comp	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124010400 - Information Communication and	Foundry, Glass Blossing machines and Clay making	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124010500 - Information Communication and	Commencement of the Re-evaluation of the buildin	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124010600 - Information Communication and	Repair of the Perimeter Fence	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124010700 - Information Communication and	Laboratory furnishings with vesper materials	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	500,000.00
11100124010800 - Information Communication and	Overhall plumbing work	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	200,000.00	0.00	200,000.00
11100124010900 - Information Communication and	Overhall Electrical work	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	300,000.00	0.00	300,000.00
11100124011000 - Information Communication and	Re-install/calibrate equipment	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
11100124011100 - Information Communication and	Alluminium Cupbords for glasswares	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	700,000.00	0.00	700,000.00
11100124011200 - Information Communication and	Construction of Eyewash station	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	30,000,000.00	300,000.00	0.00	300,000.00
11100124011300 - Information Communication and	Waste Disposal System	32010215 - WASTE DISPOSAL EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
11100124011400 - Information Communication and	Personal protection Equipment (PPE)	32010613 - UNIFORMS AND KITS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
11100124011500 - Information Communication and	High performance Liquid Chromatograpy (HPLC)	32010513 - MODEM / NETWORKING EUIPMENT / C	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	4,961,000.00	5,000,000.00	0.00	5,000,000.00
11100124011600 - Information Communication and	Air monitoring Equipment	32010513 - MODEM / NETWORKING EUIPMENT / C	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
11100124011700 - Information Communication and	Procurement of Microware Radio	32010513 - MODEM / NETWORKING EUIPMENT / C	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
11100124011800 - Information Communication and	Procurement of 32 Hub Routers	32010513 - MODEM / NETWORKING EUIPMENT / C	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	50,000,000.00	1,500,000.00	0.00	1,500,000.00
11100124011900 - Information Communication and	Procurement of BTS equipmen for Extensiont of IP T	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	1,500,000.00	0.00	1,500,000.00
11100124012000 - Information Communication and	Network Accessories	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
11100124012100 - Information Communication and	Cost of constructing of technology Bay	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00
11100124012200 - Information Communication and	Purchase of 10No. Computer System	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
11100124012300 - Information Communication and	Networking Infrastructure	32030114 - CONSULTANCY	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
11100124012400 - Information Communication and	Purchase of 2No. Hilux Van	32030114 - CONSULTANCY	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00
11100124012500 - Information Communication and	Purchase of 15No. Computer Systemand accessorie	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
11100124012600 - Information Communication and	Purchase of 15No. Computer table,chairs	32010602 - TABLES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
11100124012700 - Information Communication and	Internet Equipment (for the 10 locations)	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
11100124012800 - Information Communication and	Provision of Telecommunication MAST	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
11100124012900 - Information Communication and	Internet and Installation of Electrical Equipment for	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
11100124013000 - Information Communication and	Refurbishing of structure (for 10 locations)	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
11100124013100 - Information Communication and	Procurement of BTS Equipment	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
11100124013200 - Information Communication and	Pr0curement of CPE HUB Equipment	32010513 - MODEM / NETWORKING EUIPMENT / C	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
11100124013300 - Information Communication and	Start up pack	32010513 - MODEM / NETWORKING EUIPMENT / C	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
11100124013400 - Information Communication and	10No. of File cabinet	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
11100124013500 - Information Communication and	Purchase of 4No. Of Executive Desks	32010602 - TABLES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
11100124013600 - Information Communication and	Purchase of 4No. Of Executive chairs	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00
11100124013700 - Information Communication and	5No.of Refrigerators	32010610 - REFRIDGERATORS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
11100124013800 - Information Communication and	Purchase of 5No of Flat screen television/Decorder	32010604 - TELEVISION SETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
11100124013900 - Information Communication and	Purchase of 6No. computer set/printer	32010502 - PRINTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	2,400,000.00	0.00	2,400,000.00
11100124014000 - Information Communication and	Purchase of 5Nos. Of Photocopier Machine	32010505 - PHOTOCOPIERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
11100124014100 - Information Communication and	Purchase of 15No. of office table	32010602 - TABLES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
11100124014200 - Information Communication and	Purchase of 20No. Of Office chairs	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
11100124014300 - Information Communication and	MST Library/Data Bank Activities	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	17,000,000.00	10,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
11100124014400 - Information Communication and	Purchase/Installation of 1No. of Generating set	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	500,000.00	0.00	500,000.00
11100124014500 - Information Communication and	Purchase of 7No. of 3 voltage stabilizer	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	90,000,000.00	50,000,000.00	0.00	500,000.00	0.00	500,000.00
11100124014600 - Information Communication and	Manufacture/installation of machines	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124014700 - Information Communication and	National Science, Technology and innovation (STI) co	32010513 - MODEM / NETWORKING EUIPMENT / C	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
11100124014800 - Information Communication and	National Science, Technology and innovation (STI) co	32010513 - MODEM / NETWORKING EUIPMENT / C	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
11100124014900 - Information Communication and	National Science, Technology and innovation (STI) co	32010513 - MODEM / NETWORKING EUIPMENT / C	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	7,650,000.00	0.00	7,650,000.00
11100124015000 - Information Communication and	Production of equipment and machines	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124015100 - Information Communication and	Installation and test run	32010513 - MODEM / NETWORKING EUIPMENT / C	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124015200 - Information Communication and	Set up standard engineering laboratory	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
11100124015300 - Information Communication and	Equipments facilities and tools for the laboratory	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
11100124015400 - Information Communication and	Cost implication of upgrading the MST computer lat	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124015500 - Information Communication and	Purchase of the internet equipment for the comput	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	3,800,000.00	0.00	3,800,000.00
11100124015600 - Information Communication and	Furnishing of the computer laboratory (30No. Table	32010602 - TABLES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00
11100124015700 - Information Communication and	Purchase and installation of the inverter system	32010513 - MODEM / NETWORKING EUIPMENT / C	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
11100124015800 - Information Communication and	Purchase and installation of cctv system	32010513 - MODEM / NETWORKING EUIPMENT / C	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
11100124015900 - Information Communication and	Purchase and installation of electrical equipment	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
11100124016000 - Information Communication and	Refurbishing of structures	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
11100124016100 - Information Communication and	Purchase of virtual/projection set-up	32010513 - MODEM / NETWORKING EUIPMENT / C	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
11100124016200 - Information Communication and	Conducting a comprehensive assessment to determ	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124016300 - Information Communication and	Establish a centralised database to efficiently share	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00

11100124016400 - Information Communication and	Acquisition of Baseline Data on water quality RM,SF	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
11100124016500 - Information Communication and	Renting and setting up a HUB for Solar Energy Inves	32010207 - ELECTRICITY TRANSMISSION NETWORK	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
11100124016600 - Information Communication and	Scientific Research on Indigeneous Raw Material fo	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
11100124016700 - Information Communication and	Conduct a comprehensive Assessment of the state	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00

022900100100	MINISTRY OF TRANSPORT									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***1,440,000,000.00***	***2,940,000,000.00***	***0.00***	***8,815,000,000.00***	***0.00***	***8,815,000,000.00***
13100124091500 - Reform of Government and Gov	Upgrade of infrastructure for electronic transportat	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124091600 - Reform of Government and Gov	Survey of transport infrastructure (Road, Waterway	32030113 - MONITORING AND EVALUATION	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124091700 - Reform of Government and Gov	Relocation of illegal Motor Parks in the capital city	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124091800 - Reform of Government and Gov	Ministry of Transport Library	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124091900 - Reform of Government and Gov	Purchase of Equipment and Gadget for ATMA main	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124092000 - Reform of Government and Gov	Procurement of Kits and Tools for VIOS/ATMA Offic	32010613 - UNIFORMS AND KITS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124092100 - Reform of Government and Gov	Construction of driving range with office complex in	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124092200 - Reform of Government and Gov	Purchase of field equipment including video camera	32010515 - DIGITAL CAMERA	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124092300 - Reform of Government and Gov	Purchase of personal protection equipment for staf	32010613 - UNIFORMS AND KITS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124092400 - Reform of Government and Gov	Remodelling of major roundabouts in Uyo metropo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	800,000,000.00	0.00	800,000,000.00
13100124092500 - Reform of Government and Gov	Installation of Road signs/markings in major roads i	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00
13100124092600 - Reform of Government and Gov	Renovation of Office building	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00
13100124092700 - Reform of Government and Gov	Provision of Office equipment/furniture	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
13100124092800 - Reform of Government and Gov	Construction of 15No standard bus stops at designa	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124092900 - Reform of Government and Gov	Design of modern truck park	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124093000 - Reform of Government and Gov	Construction of 2No Heavy duty truck parks at Itu a	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00
13100124093100 - Reform of Government and Gov	Land acquisition and landscaping at two locations	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124093300 - Reform of Government and Gov	Acquisition of a digital platform for the biometric ca	32010513 - MODEM / NETWORKING EUIPMENT / C	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124093400 - Reform of Government and Gov	provision of smart card for real-time monitor of ope	32010513 - MODEM / NETWORKING EUIPMENT / C	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124093500 - Reform of Government and Gov	Biometric data capture of all operators	32010513 - MODEM / NETWORKING EUIPMENT / C	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124093600 - Reform of Government and Gov	Management of the Data base	32010513 - MODEM / NETWORKING EUIPMENT / C	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124093700 - Reform of Government and Gov	Drafting of Akwa Ibom State Transportation bill	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124093800 - Reform of Government and Gov	Sponsorship of Transportation bill for enactment by	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	45,000,000.00	45,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124094000 - Reform of Government and Gov	Provision/operation of 9No luxurious buses (3 in eac	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	1,400,000,000.00	0.00	1,400,000,000.00
13100124094100 - Reform of Government and Gov	Procurement of 1No. Heavy duty towing truck	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
13100124094200 - Reform of Government and Gov	Purchasr of 2No. Monitoring Vehicles (Toyota Hilux	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	105,000,000.00	0.00	105,000,000.00
13100124094300 - Reform of Government and Gov	develop and distrbution of Masterplan	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124094400 - Reform of Government and Gov	Input gathering, including generation of relevant da	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124094500 - Reform of Government and Gov	Purchase of 20 KVA Generator	32010305 - POWER GENERATING SETS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124094600 - Reform of Government and Gov	AKUTAN Workshop/equipment/Gadgets	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124094700 - Reform of Government and Gov	Purchase of 3No. Coaster Buses for Township shutt	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	240,000,000.00	0.00	240,000,000.00
13100124094800 - Reform of Government and Gov	Purchase of 3No. Salon Cars for Airport Shuttle serv	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
13100124094900 - Reform of Government and Gov	Purchase of 1No. Luxurious Bus for Mass Transit se	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	160,000,000.00	0.00	160,000,000.00
13100124095000 - Reform of Government and Gov	Procurement of 2No passenger/cruse ferry boats fo	32010404 - SEA BOATS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	110,000,000.00	110,000,000.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00
13100124095100 - Reform of Government and Gov	. Construction/rehabilitation of landing jetties, platfo	32010404 - SEA BOATS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00
13100124095200 - Reform of Government and Gov	Provision of marine revenue and enforcement equi	32010613 - UNIFORMS AND KITS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124095300 - Reform of Government and Gov	Purchase of Office Furniture for Hqtrs	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124095400 - Reform of Government and Gov	Purchase of Office Equipment for Hqtrs	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124095500 - Reform of Government and Gov	3. Provision of office equipment and furniture for A	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124095600 - Reform of Government and Gov	Purchase of 1No. (Hilux) Project Vehicle for Marine	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
13100124095700 - Reform of Government and Gov	Purchase of 2No.200Hp Outboard Engines for Enfor	32010404 - SEA BOATS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100124095800 - Reform of Government and Gov	Construction of Ikot Ebidang Terminal for Ministry o	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00
13100124095900 - Reform of Government and Gov	Construction of Embankment and Slip way by Minis	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
13100124096000 - Reform of Government and Gov	Landing Jetty, Platform and Terminial in akwa Ibom	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
13100124096200 - Reform of Government and Gov	Renovation of Waiting Hall at Oron Beach by Minist	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
13100124096300 - Reform of Government and Gov	Purchase of 1No.50 Passenger Fast ferry Speed Boa	32010404 - SEA BOATS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
13100124096600 - Reform of Government and Gov	Purchase of 1No. 100 Passenger and Cargo Ferry by	32010404 - SEA BOATS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
13100124097200 - Reform of Government and Gov	Purchase of office Furniture for Ministry of Transpo	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
13100124097300 - Reform of Government and Gov	Purchase of Office Equipment for Hqtrs and Annex	32010516 - COMMUNICATION / RADIO EQIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100124097400 - Reform of Government and Gov	Construction of 1No. Heavy Duty Truck Park at Ikot	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
13100124097600 - Reform of Government and Gov	Construction of 1No. Heavy Duty Truck Park at udu	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
13100124097700 - Reform of Government and Gov	Construction of Trailer Park with functional Guest H	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00

022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY I									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***0.00***	***0.00***	***0.00***	***3,501,338,000.00***	***0.00***	***3,501,338,000.00***
18100124000100 - Airways - General	Construction of concrete drainage line from IDT Apr	32010202 - ROADS & BRIDGES	70411 - GENERAL ECONOMIC AND COMMERCIAL AF	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
18100124000200 - Airways - General	Construction of Medical Quarters at the Airport Clin	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIAL AF	50343400 - STATE WIDE	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00
18100124000300 - Airways - General	Construction of Engineering/Maintenance worksho	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIAL AF	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
18100124000400 - Airways - General	Procurement of Fire Fighting Equipment	32010512 - FIRE EXTINGUISHER	70411 - GENERAL ECONOMIC AND COMMERCIAL AF	50343400 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
18100124000500 - Airways - General	Purchase of 1No. garbage truck	32010409 - TRUCKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AF	50343400 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
18100124000600 - Airways - General	Extention of primary power from 2No. 15Mva Injec	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIAL AF	50343400 - STATE WIDE	0.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00
18100124000700 - Airways - General	Purchase of fully Equipped Response Vehicle forMa	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL AF	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
18100124000800 - Airways - General	Purchase and Installation of CCTV camera to cover t	32010513 - MODEM / NETWORKING EUIPMENT / C	70411 - GENERAL ECONOMIC AND COMMERCIAL AF	50343400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
18100124000900 - Airways - General	Construction and furnishing of Airport Staff Quarter	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70411 - GENERAL ECONOMIC AND COMMERCIAL AF	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
18100124001000 - Airways - General	Provision of Secondary power at 2No. 15Mva inject	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIAL AF	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
18100124001100 - Airways - General	Construction of Airside Drain C between Taxiway ar	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIAL AF	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
18100124001200 - Airways - General	Provision of 2No. 300Kva generators for Administrat	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AF	50343400 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00
18100124001300 - Airways - General	Purchase of Furniture	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70411 - GENERAL ECONOMIC AND COMMERCIAL AF	50343400 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
18100124001400 - Airways - General	Overhauling of 3No. 600Kva Generators	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AF	50343400 - STATE WIDE	0.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00
18100124001500 - Airways - General	Construction of Industrial Breathing Apparatus (BA)	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIAL AF	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00

18100124001600 - Airways - General	Acquisition and installation Multi Channeled Portab	32010519 - WORKSHOPS EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
18100124001700 - Airways - General	Runway Friction Test	32010519 - WORKSHOPS EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
18100124001800 - Airways - General	Purchase of lawn mower	32010519 - WORKSHOPS EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
18100124001900 - Airways - General	Long Range Acoustic Device (LRAD)	32010519 - WORKSHOPS EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00
18100124002000 - Airways - General	Purchase of fully equiped Ambulance	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
18100124002100 - Airways - General	Replacement of Aeronautical Information Equipme	32010519 - WORKSHOPS EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
18100124002200 - Airways - General	Replacement of back up manual Instrument for Me	32010519 - WORKSHOPS EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
18100124002300 - Airways - General	Derubberization by Akwa Ibom Airport Developme	32010519 - WORKSHOPS EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
18100124002400 - Airways - General	Magicard on-Duty-Card (ODC) Machine and Accesse	32010519 - WORKSHOPS EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	11,138,000.00	0.00	11,138,000.00
18100124002500 - Airways - General	Purchase of Utility Vehicles	32010407 - MOTOR CYCLES	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	1,022,000,000.00	0.00	1,022,000,000.00
18100124002600 - Airways - General	Purchase of Network Printers and photocopiers	32010505 - PHOTOCOPIERS	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	17,700,000.00	0.00	17,700,000.00
18100124002700 - Airways - General	Automation of Access Gate	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
18100124002800 - Airways - General	Rehabilitation of sewage treatment lines and statio	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
18100124002900 - Airways - General	Extension of Fire Hydrant to Critical Facilities	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00
18100124003000 - Airways - General	Network Connectivity of the Offices within the airpo	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
18100124003100 - Airways - General	Reactivation of the Fire Alarm System	32010512 - FIRE EXTINGUISHER	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
18100124003200 - Airways - General	Procurement of Rapid Intervention Vehicle (RIV)	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
18100124003300 - Airways - General	Installation of Dreager Proaiv Evolution Self Contain	32010519 - WORKSHOPS EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
18100124003400 - Airways - General	Purchase of Desktop Computer	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	10,500,000.00	0.00	10,500,000.00
18100124003500 - Airways - General	Installation of 10 ton Air Conditioners at the Airport	32010605 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
18100124003600 - Airways - General	Instrument Landing System (ILS) Calibration	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
18100124003700 - Airways - General	Rehabilitation of Water Treatment Plant	32010208 - WATER DISTRIBUTION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
18100124003800 - Airways - General	Rehabilitation of the Control Tower	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
18100124003900 - Airways - General	Purchase of motorized Runway sweeper and search	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
18100124004000 - Airways - General	Runway Marking and Equipment	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
18100124004100 - Airways - General	Installation of Fire Accessories in the Airfield	32010512 - FIRE EXTINGUISHER	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00
18100124004200 - Airways - General	Purchase of Fire Fighting Equipment Heat Resistant	32010512 - FIRE EXTINGUISHER	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00
18100124004300 - Airways - General	Purchase of Tractor with Slasher	32010409 - TRUCKS	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00

023100100100	MINISTRY OF POWER									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***6,335,674,600.00***	***7,185,674,600.00***	***1,715,791,000.00***	***9,396,800,000.00***	***-60,000,000.00***	***9,336,800,000.00***
14100124000100 - Power - General	Construction of HT/LT network & substations at Iko	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	150,000,000.00	150,000,000.00	20,000,000.00	400,000,000.00	0.00	400,000,000.00
14100124000200 - Power - General	Provision of Solar Light at Ewet Housing Estate for E	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50323100 - UYO	150,000,000.00	150,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
20100124000800 - CLIMATE CHANGE - General	Provision of Solar Light in some Streets in Uyo for E	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50323100 - UYO	250,000,000.00	250,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
20100124000900 - CLIMATE CHANGE - General	Conversion of Solar Street Light to Conventional at	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50323100 - UYO	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
14100124000300 - Power - General	Rehabilitation and upgrading of Solar Power Station	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50323100 - UYO	150,000,000.00	150,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
20100124001000 - CLIMATE CHANGE - General	Purchase /supply of 100No. 500KVA transforners fo	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50311400 - IKOT EKPENE	700,000,000.00	1,000,000,000.00	600,000,000.00	1,050,000,000.00	0.00	1,050,000,000.00
14100124000400 - Power - General	Purchase and Installation of Transformers and othe	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	500,000,000.00	500,000,000.00	20,000,000.00	900,000,000.00	0.00	900,000,000.00
14100124000500 - Power - General	Purchase/supply of 200 Drums of 100mm2 AAC	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	160,000,000.00	160,000,000.00	37,791,000.00	390,000,000.00	0.00	390,000,000.00
14100124000600 - Power - General	Purchase/supply of 200 Drums of 150mm2 AAC	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	800,000,000.00	500,000,000.00	0.00	240,000,000.00	0.00	240,000,000.00
14100124000700 - Power - General	Purchase/supply of 100 Feeder pillars	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
14100124000800 - Power - General	Replacement of dillapidated transformerin in Onion	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
14100124000900 - Power - General	Purchase/supply of 600No. Pot Insulators	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	4,800,000.00	0.00	4,800,000.00
14100124001000 - Power - General	Construction of a well-equipped workshop for repa	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
14100124001100 - Power - General	Puchase of 1 No. 10 tons Hiab Truck (Crane) for car	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00
14100124001200 - Power - General	Intervention of power in 100 communities yet to be	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
14100124001300 - Power - General	Replacement of wooden crossarms with fibre glass	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
14100124001400 - Power - General	Rehabilitation of Power Infrastructure across the st	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	26,000,000.00	26,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
14100124001500 - Power - General	Construction of filling/service station at the State Se	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
14100124001600 - Power - General	Construction of 3 No (2x15MVA) in Uyo, I No. (33/1	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	180,000,000.00	180,000,000.00	40,000,000.00	1,550,000,000.00	0.00	1,550,000,000.00
14100124001700 - Power - General	Electrification Projects across the state by ministry	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	1,100,000,000.00	0.00	1,100,000,000.00
14100124001800 - Power - General	Construction of 1 No. Petroleum Laboratory	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	800,000,000.00	800,000,000.00	0.00	20,000,000.00	-20,000,000.00	0.00
14100124001900 - Power - General	Furnishing and equipping of Petroleum Laboratory	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	1,150,000,000.00	2,000,000,000.00	998,000,000.00	20,000,000.00	-20,000,000.00	0.00
14100124002000 - Power - General	Accreditation and Certification of Lab.	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	10,000,000.00	-10,000,000.00	0.00
14100124002100 - Power - General	Callibration of Lab. Equipment	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	5,000,000.00	-5,000,000.00	0.00
14100124002200 - Power - General	Purchase and distribution of Smart Meters to comm	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00
14100124002300 - Power - General	This provision is for support, Knowledge and Skills b	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
14100124002400 - Power - General	Purchase of Petroleum Test Gadgets	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	-5,000,000.00	0.00
14100124002500 - Power - General	Re-conductoring of existing 132KV Aba-Alaoji Trans	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
14100124002600 - Power - General	Take Off Structure for Ibom Utility Company Limited	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	5,674,600.00	5,674,600.00	0.00	500,000,000.00	0.00	500,000,000.00
14100124002700 - Power - General	Provision of personal protective equipment to tech	32010613 - UNIFORMS AND KITS	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
14100124002800 - Power - General	Provision for field personal protective equipment to	32010613 - UNIFORMS AND KITS	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
14100124002900 - Power - General	Creation of an active Data Bank for storage of vital I	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
14100124003000 - Power - General	Purchase of 3 No. Toyota Hilux and 1 No. 32 Seater	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00
14100124003100 - Power - General	Provision for the development of the Research Libr	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAF	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00

023400100100	MINISTRY OF WORKS AND FIRE SERVICE									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***174,776,310,380.00***	***204,990,088,430.00***	***82,125,324,419.60***	***177,426,200,000.00***	***-3,300,000,000.00***	***174,126,200,000.00***
13100124098100 - Reform of Government and Gov	Provision of mini-water scheme at Itu fire Service St	32010214 - BOREHOLES & OTHER WATER FACILITIE	70451 - ROAD TRANSPORT	50321600 - ITU	3,000,000.00	1,500,000.00	0.00	7,000,000.00	0.00	7,000,000.00
20100124002100 - CLIMATE CHANGE - General	Provision of mini-water scheme at Oron fire Service	32010214 - BOREHOLES & OTHER WATER FACILITIE	70451 - ROAD TRANSPORT	50331300 - IKOT ABASI	3,000,000.00	1,500,000.00	0.00	7,000,000.00	0.00	7,000,000.00
20100124002200 - CLIMATE CHANGE - General	Provision of mini-water scheme at Abak fire Service	32010214 - BOREHOLES & OTHER WATER FACILITIE	70451 - ROAD TRANSPORT	50310100 - ABAK	3,000,000.00	1,500,000.00	0.00	7,000,000.00	0.00	7,000,000.00
20100124002300 - CLIMATE CHANGE - General	Provision of mini-water scheme at Akpan Andem M	32010214 - BOREHOLES & OTHER WATER FACILITIE	70451 - ROAD TRANSPORT	50323100 - UYO	4,000,000.00	4,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
20100124002400 - CLIMATE CHANGE - General	Purchase of Hydrants	32010214 - BOREHOLES & OTHER WATER FACILITIE	70451 - ROAD TRANSPORT	50323100 - UYO	2,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
20100124002500 - CLIMATE CHANGE - General	Provision of mini-water scheme at Etinan fire Servic	32010214 - BOREHOLES & OTHER WATER FACILITIE	70451 - ROAD TRANSPORT	50320700 - ETINAN	3,000,000.00	1,500,000.00	0.00	7,000,000.00	0.00	7,000,000.00
20100124002600 - CLIMATE CHANGE - General	Fire Service Headquarters	32010101 - LAND & BUILDINGS - OFFICE	70451 - ROAD TRANSPORT	50323100 - UYO	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100124098200 - Reform of Government and Gov	Procurement/Maintenance of Media/ICT equipmen	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	3,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00
13100124098300 - Reform of Government and Gov	Purchase and Installation of All-in-one solar street li	32030124 - ADVOCACY CAMPAIGN	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	15,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00

13100124098400 - Reform of Government and Gov	Purchase and Installation of All-in-one Solar Street L	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	8,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124098500 - Reform of Government and Gov	Repairs and Refurbishing/Maintenance of 7No. old	32030112 - ANNIVERSARY CELEBEATIONS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	12,500,000.00	12,500,000.00	0.00	0.00	0.00	0.00
13100124098600 - Reform of Government and Gov	Purchase of 100 No delivery hoses	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124098700 - Reform of Government and Gov	Purchase of 300 No drums of chemical foam concer	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	32,500,000.00	32,500,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124098800 - Reform of Government and Gov	Award of contract for the commencement of constr	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	10,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
13100124098900 - Reform of Government and Gov	Provision of office furniture	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
13100124099000 - Reform of Government and Gov	Dualization of Nung Udoe - Ikot Ubo - Odot Road w	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	600,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100124099100 - Reform of Government and Gov	Provision of Office Equipment	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,500,000.00	1,000,000.00	0.00	0.00	0.00	0.00
13100124099200 - Reform of Government and Gov	Construction of a new Fire Service Station at Ewet C	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,500,000.00	500,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124099300 - Reform of Government and Gov	Rehabilitation and equipment of I No.Fire Service st	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,500,000.00	1,000,000.00	0.00	0.00	0.00	0.00
13100124099400 - Reform of Government and Gov	Rehabilitation and equipment of INo. Fire service st	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,500,000.00	1,000,000.00	0.00	0.00	0.00	0.00
13100124099500 - Reform of Government and Gov	Construction of a new Fire Service Station at Afaha	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,500,000.00	1,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124099600 - Reform of Government and Gov	Construction of a new Fire Service Station at Godsw	32040801 - CHAIRS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124099700 - Reform of Government and Gov	Construction of a new Fire Service Station at Ikot Ed	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	7,500,000.00	7,500,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124099800 - Reform of Government and Gov	Construction of a new Fire Service Station at Abat, (	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	7,500,000.00	1,500,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124099900 - Reform of Government and Gov	Construction of Edebom I - Afaha Abia - Ikot Obio A	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124100000 - Reform of Government and Gov	Provision of modern Fire Service equipment/gadget	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50323100 - UYO	2,500,000.00	1,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124100100 - Reform of Government and Gov	Purchase, Installation and Commissioning of 1 No	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50323100 - UYO	25,000,000.00	2,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
13100124100200 - Reform of Government and Gov	Purchase of 1No Autelmaxim im608 (full system) Di	32010305 - POWER GENERATING SETS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00
13100124100300 - Reform of Government and Gov	Construction of 16.5km Ibekwe - Ikot Unya - Iton - I	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50321600 - ITU	500,000,000.00	500,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124100400 - Reform of Government and Gov	onstruction of Ikot Ekpaw - Ikot Abasi Akpan - Ikot E	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	100,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00
13100124100500 - Reform of Government and Gov	Construction of Ibekwe - Ikot Unya - Iffe Town - Ikot	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	100,000,000.00	0.00	115,000,000.00	0.00	115,000,000.00
13100124100600 - Reform of Government and Gov	Contruction of Mkpat Enin - Ikot Umiang - Efa Road	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	200,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100124100700 - Reform of Government and Gov	Construction of Ikot Akpabio - Ukam - Ikot Ekop -Ika	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124100800 - Reform of Government and Gov	Provision of Street Lighting along Uyo-Ikot Ekpene R	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124100900 - Reform of Government and Gov	Provision of solar street lights on Ewet Housing Ext	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50323100 - UYO	370,000,000.00	370,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
20100124002700 - CLIMATE CHANGE - General	Provision of Traffic Light Installations Hybrid (Solar/	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50323100 - UYO	280,000,000.00	280,000,000.00	0.00	0.00	0.00	0.00
13100124101000 - Reform of Government and Gov	Purchase of 30No. generators for powering of stree	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50323100 - UYO	500,000,000.00	500,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124101100 - Reform of Government and Gov	Payment of Certified IPCs for hiring of 10No. Gener	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124101200 - Reform of Government and Gov	Construction of Shelter Afrique-Otop Ama Ekim Stre	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124101300 - Reform of Government and Gov	Purchase of 1No. 15 tonne crane for carrying of Hea	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
20100124002800 - CLIMATE CHANGE - General	Maintenance of street Lights (conventional and sola	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50323100 - UYO	300,000,000.00	300,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124101400 - Reform of Government and Gov	Maintenance of traffic Lights in Uyo metropolis and	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	50323100 - UYO	80,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00
20100124002900 - CLIMATE CHANGE - General	Purchase / Installation of Solar Streetlight in part of	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
20100124003000 - CLIMATE CHANGE - General	Construction of 2No. Flyover in Uyo	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00
20100124003100 - CLIMATE CHANGE - General	Provision of Street Lighting facilities along Ikot Oku	32030127 - PROGRAMME/PROJECT MONITORING A	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124101500 - Reform of Government and Gov	Purchase / Installation of Solar Street light in part of	32030113 - MONITORING AND EVALUATION	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124101600 - Reform of Government and Gov	Rehabilitation of (Solar Integrated) Street lights at V	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
20100124003200 - CLIMATE CHANGE - General	Upgrading of Solar Power Station at Cardinal Ekane	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124101700 - Reform of Government and Gov	Rehabilitation of Street Lights along Babangida Ave	32010214 - BOREHOLES & OTHER WATER FACILITIE	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
13100124101800 - Reform of Government and Gov	Rehabilitation of street light at Flyover 1,2,3, Idoro	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
13100124101900 - Reform of Government and Gov	Provision of Street Light along Eket - Ibeno Rd	32030127 - PROGRAMME/PROJECT MONITORING A	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124102000 - Reform of Government and Gov	Provision of street lights in part of Shelter Afrique E	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50321900 - NSIT IBOM	200,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124102100 - Reform of Government and Gov	Provision of street lights in parts of Osongama Estat	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
13100124102200 - Reform of Government and Gov	Provision of Solar street lights along Afaha Iman-Leg	32010307 - FIRE FIGHTING EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124102300 - Reform of Government and Gov	Provision of Street Lights along Etinan-Ndon Eyo Ro	32010307 - FIRE FIGHTING EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124102400 - Reform of Government and Gov	Rehabilitation of Solar streetlights along Obio Imo	32010307 - FIRE FIGHTING EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124102500 - Reform of Government and Gov	Rehabiliation of Solar streetlights from Federal Sec	32010307 - FIRE FIGHTING EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124102600 - Reform of Government and Gov	Rehabilitation of solar streetlights at Goodluck Jona	32010118 - LAND & BUILDINGS - FIRE STATION / OI	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124102700 - Reform of Government and Gov	Rehabilitation of streetlights along Uyo -Village roa	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124102800 - Reform of Government and Gov	Rehabilitation of Conventional streetlights along AB	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	200,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124102900 - Reform of Government and Gov	Dualization of Ring Road 4 (from Nwaniba Road to C	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100124103000 - Reform of Government and Gov	Construction of Ikot Esen- Nya Odiong - Ndon Utim	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	100,000,000.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00
13100124103100 - Reform of Government and Gov	Construction of Asong- Atanuk- Ikot Obio Ekpung- C	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	200,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124103200 - Reform of Government and Gov	Data Bank for ministry of works and fire service	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124103300 - Reform of Government and Gov	Infrastructure Information Management System/In	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124103400 - Reform of Government and Gov	Purchase /supply of 2.5mm², 4.0mm², 16mm² etc a	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50310500 - ESSIEN UDIM	150,000,000.00	150,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124103500 - Reform of Government and Gov	Dualization of Ring Road 3 (from Idoro Road to Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100124103600 - Reform of Government and Gov	Emergency Road intervention (Statewide) by Minist	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50322000 - NSIT UBIUM	19,539,507,750.00	20,000,000,000.00	18,580,186,362.03	25,599,800,000.00	-7,000,000,000.00	18,599,800,000.00
13100124103700 - Reform of Government and Gov	Construction of 12.1Km Ikot Akpan Abia-Oboyo Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50321600 - ITU	1,000,000,000.00	700,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124103800 - Reform of Government and Gov	Construction of 4.2Km Abak Ifia - Ikpe Mbak Eyop -	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	200,000,000.00	500,000,000.00	261,241,860.46	100,000,000.00	0.00	100,000,000.00
13100124103900 - Reform of Government and Gov	Reconstruction of materials laboratory	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	151,800,000.00	151,800,000.00	0.00	0.00	0.00	0.00
13100124104000 - Reform of Government and Gov	Construction of 9.5km Ring Road III from Aka Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	500,000,000.00	500,000,000.00	50,000,000.00	300,000,000.00	0.00	300,000,000.00
13100124104100 - Reform of Government and Gov	Dualization of Airport-Okopedi Road in Nsit Atai and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	3,000,000,000.00	3,000,000,000.00	2,385,290,965.27	1,000,000,000.00	0.00	1,000,000,000.00
13100124104200 - Reform of Government and Gov	Construction of 55.1Km Ibom Super High way with	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000,000.00	500,000,000.00	0.00	800,000,000.00	0.00	800,000,000.00
13100124104300 - Reform of Government and Gov	Dualization of Uyo - Ikot Ekpene Road Uyo LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000,000.00	2,000,000,000.00	400,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
13100124104400 - Reform of Government and Gov	Dualization of 29.5km Etinan-Ndon Eyo Road with 2	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,000,000,000.00	2,500,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100124104500 - Reform of Government and Gov	Dualization of 13.5Km Okopedi Oron Road by East-V	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,200,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100124104600 - Reform of Government and Gov	Dualization of Eket - Etinan Road with 3No. Bridges	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	3,800,000,000.00	5,000,000,000.00	2,800,000,000.00	300,000,000.00	0.00	300,000,000.00
13100124104700 - Reform of Government and Gov	Dualization of Eket - Ibeno Road/Additional works	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,000,000,000.00	2,000,000,000.00	902,949,792.28	800,000,000.00	0.00	800,000,000.00
13100124104800 - Reform of Government and Gov	Dualization of 19.8Km Ikot Oku Ikono Junction-Etin	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,000,000,000.00	3,000,000,000.00	2,000,000,000.00	13,000,000,000.00	0.00	13,000,000,000.00
13100124104900 - Reform of Government and Gov	Construction/Remodelling of Urban Roads in Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124105000 - Reform of Government and Gov	Construction of 14Km Abak-Nsekhe - Ikot Akpa Nkuk	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,000,000,000.00	3,000,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00
13100124105100 - Reform of Government and Gov	Emergency works in the Completion of Oron urban	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	750,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124105200 - Reform of Government and Gov	Design of Roads and Bridges by ministry of works a	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,000,000,000.00	1,000,000,000.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00
13100124105300 - Reform of Government and Gov	Construction of 5km (Phase I) Ikot Okpo Inua - Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,000,000,000.00	4,000,000,000.00	3,516,495,754.43	500,000,000.00	0.00	500,000,000.00
13100124105400 - Reform of Government and Gov	Construction of Idiaba - Ibakang-Ndukpo Ise Road ir	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00
13100124105500 - Reform of Government and Gov	Construction of 5.0Km Mary Slessor Hospital Road \	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,000,000,000.00	1,000,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124105600 - Reform of Government and Gov	Construction of 4Km Abak Urban Roads	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	200,000,000.00	700,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00

13100124105700 - Reform of Government and Gov	Construction of 9.0Km Ikot Ada Idem-Ediene Ikot O	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000,000.00	1,100,000,000.00	540,000,000.00	500,000,000.00	0.00	500,000,000.00
13100124105800 - Reform of Government and Gov	Construction of 5.0Km Ikot Akata-Ikot Akpa Ekop-N	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	700,000,000.00	1,000,000,000.00	700,000,000.00	600,000,000.00	0.00	600,000,000.00
13100124105900 - Reform of Government and Gov	Construction of 9.081Km Internal Roads in Awa, On	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,500,000,000.00	2,500,000,000.00	1,172,932,542.33	300,000,000.00	0.00	300,000,000.00
13100124106000 - Reform of Government and Gov	Construction of 5.2Km Ikot Mbong-Ikot Udo Essang	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124106100 - Reform of Government and Gov	Construction of 3.6Km Mbikpong-Ikot Akpaedu Roa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332400 - ORON	500,000,000.00	200,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124106200 - Reform of Government and Gov	Construction of 11.68km Atabong Beach Market - J	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	500,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
13100124106300 - Reform of Government and Gov	Construction of 24km Etebi-Enwang Road with 2No	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	2,000,000,000.00	2,500,000,000.00	1,022,380,144.81	800,000,000.00	0.00	800,000,000.00
13100124106400 - Reform of Government and Gov	Construction of 2.3km internal roads in Akwa Polyte	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	300,000,000.00	300,000,000.00	44,693,214.42	100,000,000.00	0.00	100,000,000.00
13100124106500 - Reform of Government and Gov	Construction of 6.1Km Atan Offot Road/Additional	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331300 - IKOT ABASI	1,200,000,000.00	1,000,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124106600 - Reform of Government and Gov	Construction of 12.4Km Okorette-Amadaka-Kampa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331300 - IKOT ABASI	1,250,000,000.00	1,000,000,000.00	0.00	800,000,000.00	0.00	800,000,000.00
13100124106700 - Reform of Government and Gov	Construction of Awa Iman-Asong-Ikot Edim-Ikot Em	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,500,000,000.00	1,500,000,000.00	385,107,817.50	500,000,000.00	0.00	500,000,000.00
13100124106800 - Reform of Government and Gov	Dualization of Ring Road 111 and Construction of o	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50321600 - ITU	300,000,000.00	300,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124106900 - Reform of Government and Gov	Construction of 10.8Km Awa - Ikot Nkang - Nkana R	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310100 - ABAK	1,000,000,000.00	1,300,000,000.00	285,972,854.95	500,000,000.00	0.00	500,000,000.00
13100124107000 - Reform of Government and Gov	Construction/Remodeling of Urban Roads in Eket El	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	3,000,000,000.00	4,000,000,000.00	2,351,066,724.18	300,000,000.00	0.00	300,000,000.00
13100124107100 - Reform of Government and Gov	Construction of 19.32Km Anua-Mbak Etoi Ishiet Roa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	500,000,000.00	800,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124107200 - Reform of Government and Gov	Construction of 5.1Km Internal Roads in Akwa Ibom	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	200,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124107300 - Reform of Government and Gov	Construction of 9.5Km Ikot Ebekpo - Ikot Ebidang R	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	150,000,000.00	200,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124107400 - Reform of Government and Gov	Construction of Ikot Ebiere - Ikot Edor - Ikot Iko Ibo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	700,000,000.00	1,000,000,000.00	621,212,073.45	300,000,000.00	0.00	300,000,000.00
13100124107500 - Reform of Government and Gov	Construction of Dominic Utuk Ravine Uyo LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50320900 - IBESIKPO ASUTAN	300,000,000.00	150,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124107600 - Reform of Government and Gov	Construction of 6.4Km Mbiaso - Nto Edino - Ikwara	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332200 - OKOBO	300,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124107700 - Reform of Government and Gov	Construction of Nung Oku - Anakpa - Idu Uruan Roa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124107800 - Reform of Government and Gov	Construction of Idiaba - Ndansit - Ikot Abasi(Nung U	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311400 - IKOT EKPENE	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124107900 - Reform of Government and Gov	Construction of 3.5km Ring Road II from Aka Road t	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	1,000,000,000.00	1,500,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124108000 - Reform of Government and Gov	Construction of 14.1km Ikpe Ikot Nkon - Obot mme	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330200 - EASTERN OBOLO	1,500,000,000.00	500,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00
13100124108100 - Reform of Government and Gov	Construction of 15km Ikot Oku Usung - Ikot Udo Mb	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310600 - ETIM EKPO	1,500,000,000.00	2,000,000,000.00	1,467,057,149.75	300,000,000.00	0.00	300,000,000.00
13100124108200 - Reform of Government and Gov	Reconstruction of Regina Geli College - East West R	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	600,000,000.00	300,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
13100124108300 - Reform of Government and Gov	Construction of Ikot Edeghe - Ikot Ekpuk Road with	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124108400 - Reform of Government and Gov	Construction of Ndoneyo - Ikot Akpatek-Ikwe-Odio	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	3,000,000,000.00	3,000,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00
13100124108500 - Reform of Government and Gov	Construction of 12.5Km (Section II) Ikot Ekaide-Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	1,500,000,000.00	2,000,000,000.00	1,591,683,560.13	1,000,000,000.00	0.00	1,000,000,000.00
13100124108600 - Reform of Government and Gov	Dualization of 1Km Awa Ikot Nkan Road Onna LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124108700 - Reform of Government and Gov	Construction of 18.95km Ikot Ibritam - Ekeffe - Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	1,000,000,000.00	1,500,000,000.00	1,000,000,000.00	500,000,000.00	0.00	500,000,000.00
13100124108800 - Reform of Government and Gov	Construction of 10.5km Nkana Obio Junction-Edien	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	1,500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124108900 - Reform of Government and Gov	Construction of 9.76km Ancillary Roads with 60m B	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	1,000,000,000.00	1,500,000,000.00	817,593,750.00	800,000,000.00	0.00	800,000,000.00
13100124109000 - Reform of Government and Gov	Construction of Eyotai-Ulliong-Secretariat-Edikkor-U	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100124109100 - Reform of Government and Gov	Construction of 4km Mbiatok-Ekit Itam-Mbiakong w	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312100 - OBOT AKARA	500,000,000.00	350,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124109200 - Reform of Government and Gov	Construction of 6.0Km Nnung Atai - Ebighi Etta - Ata	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50322800 - NSIT ATAI	500,000,000.00	700,000,000.00	213,400,449.72	400,000,000.00	0.00	400,000,000.00
13100124109300 - Reform of Government and Gov	Construction of 5.0km Internal Road in Ewet Housin	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	1,000,000,000.00	7,000,000,000.00	3,400,000,000.00	400,000,000.00	0.00	400,000,000.00
13100124109400 - Reform of Government and Gov	Construction of 13km Akpambiet-Edo-Edidaedo-Eb	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	2,000,000,000.00	1,500,000,000.00	438,706,792.68	1,000,000,000.00	0.00	1,000,000,000.00
13100124109500 - Reform of Government and Gov	Construction of 8.5km Nduetong Oku-Ibiaku Uruan-	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	2,850,000,000.00	1,850,000,000.00	956,172,941.21	800,000,000.00	0.00	800,000,000.00
13100124109600 - Reform of Government and Gov	Construction of 6.475km Roads in Amayam Commu	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	500,000,000.00	700,000,000.00	541,073,011.90	600,000,000.00	0.00	600,000,000.00
13100124109700 - Reform of Government and Gov	Construction of 9.0km Mbiaya Uruan-Idu-Mbiabong	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	2,000,000,000.00	1,500,000,000.00	125,405,976.69	500,000,000.00	1,000,000,000.00	1,500,000,000.00
13100124109800 - Reform of Government and Gov	Construction of 4.9km Ibesit Okpokoro-Ikot Ibritam	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311200 - IKONO	200,000,000.00	300,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124109900 - Reform of Government and Gov	Construction of 13.7km Obotme-Ukpakon-Nturi-Ok	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50322000 - NSIT UBIUM	1,000,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124110000 - Reform of Government and Gov	Construction of 13.6Km Ikot Obio Offong-Nung Uka	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332600 - UDUNG UKO	1,000,000,000.00	1,500,000,000.00	1,300,000,000.00	800,000,000.00	0.00	800,000,000.00
13100124110100 - Reform of Government and Gov	Construction of 15.13Km Ikot Esu - Otomo - Azumin	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50321600 - ITU	1,500,000,000.00	1,000,000,000.00	0.00	800,000,000.00	0.00	800,000,000.00
13100124110200 - Reform of Government and Gov	Construction of 5km Ikot Akpa Edu - Ikot Obio Ata -	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50321600 - ITU	600,000,000.00	900,000,000.00	300,000,000.00	500,000,000.00	0.00	500,000,000.00
13100124110300 - Reform of Government and Gov	Construction of 4.5Km Ikot Edor - Ikot Ndua Iman i	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332200 - OKOBO	1,000,000,000.00	100,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124110400 - Reform of Government and Gov	Construction of 5.0km Access Road to Ethanol factc	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332200 - OKOBO	1,000,000,000.00	100,000,000.00	0.00	600,000,000.00	0.00	600,000,000.00
13100124110500 - Reform of Government and Gov	Construction of Umume (by East West Road) Uboc	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	300,000,000.00	200,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100124110600 - Reform of Government and Gov	Construction of 12.59km Idiaba - Ibakang - Adia - N	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	2,000,000,000.00	500,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124110700 - Reform of Government and Gov	Reconstruction of 3.3km Idua Road in Eket LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311200 - IKONO	1,000,000,000.00	1,000,000,000.00	672,312,498.06	400,000,000.00	0.00	400,000,000.00
13100124110800 - Reform of Government and Gov	Construction of 2.5km Ikot Edor-Ikot Mbat- Ikot Ud	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311200 - IKONO	350,000,000.00	350,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124110900 - Reform of Government and Gov	Constructionof Ikot Akpan Essien-Ikot Otok-Ikot Us	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	300,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124111000 - Reform of Government and Gov	Construction of 18.97Km Abak 10 Nko otoro -Manta	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311400 - IKOT EKPENE	1,500,000,000.00	1,500,000,000.00	300,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
13100124111100 - Reform of Government and Gov	Construction of 60m Span Nto Ide - Ikot Amba Brid	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311400 - IKOT EKPENE	2,000,000,000.00	1,600,000,000.00	150,000,000.00	200,000,000.00	0.00	200,000,000.00
13100124111200 - Reform of Government and Gov	Construction of 10.75Km Ikot Ekaide - Ikot Okoro - I	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50322900 - URUAN	3,000,000,000.00	2,500,000,000.00	800,000,000.00	500,000,000.00	0.00	500,000,000.00
13100124111300 - Reform of Government and Gov	Contract for the Expansion of Oron Road from Ring	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50322900 - URUAN	6,000,000,000.00	10,000,000,000.00	8,000,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00
13100124111400 - Reform of Government and Gov	Construction of 6.36km Nko - Ikot Abia Osom - Ikpe	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	1,000,000,000.00	1,600,000,000.00	1,000,000,000.00	800,000,000.00	0.00	800,000,000.00
13100124111500 - Reform of Government and Gov	Construction of ikpe Ikot Akpan - Ikot Etukudo Junc	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,000,000,000.00	500,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124111600 - Reform of Government and Gov	Construction of Utu Ikot Essien - Ikpe Ikot Abiat Roa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,000,000,000.00	500,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124111700 - Reform of Government and Gov	Construction of Odoroatan School-Ibio Ette Village	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311100 - IKA	200,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124111800 - Reform of Government and Gov	Construction of Ndiya-Efa-Mkpat Enin Road in Nsit	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331300 - IKOT ABASI	300,000,000.00	200,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124111900 - Reform of Government and Gov	Construction of 0.69km Access to Prof. Stella Idiong	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331300 - IKOT ABASI	30,000,000.00	30,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124112000 - Reform of Government and Gov	Construction of 0.65km Internal Roads in Uyo Capit	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331800 - MKPAT ENIN	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124112100 - Reform of Government and Gov	Construction 6.4Km Utu Ikot Ekpo- ika Road with sp	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
13100124112200 - Reform of Government and Gov	Construction of 4.95km Ekparakwa- Ntak Ibesit Roa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311500 - INI	1,500,000,000.00	1,500,000,000.00	701,253,317.48	500,000,000.00	0.00	500,000,000.00
13100124112300 - Reform of Government and Gov	Construction of 2.1km Ukpong Street and 2.1km Eff	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50322900 - URUAN	1,000,000,000.00	1,000,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124112400 - Reform of Government and Gov	Construction of 3.5km Ubara Community roads with	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124112500 - Reform of Government and Gov	Construction of 10.519Km Mkpat Enin - Ikot Ubo- N	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	2,600,000,000.00	2,600,000,000.00	923,022,139.33	500,000,000.00	0.00	500,000,000.00
13100124112600 - Reform of Government and Gov	Construction of 21.5Km Ikot Anyan Ediene - Ikot Nt	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312100 - OBOT AKARA	1,500,000,000.00	1,500,000,000.00	348,873,450.79	800,000,000.00	0.00	800,000,000.00
13100124112700 - Reform of Government and Gov	Construction of 13.1km Orukim - Unyenghe - Unive	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	3,000,000,000.00	4,000,000,000.00	1,650,000,000.00	6,000,000,000.00	0.00	6,000,000,000.00
13100124112800 - Reform of Government and Gov	Reconstruction of 10.412km Pepsi Junction - Ukpon	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000,000.00	800,000,000.00	125,570,702.60	500,000,000.00	0.00	500,000,000.00
13100124112900 - Reform of Government and Gov	Construction of Phase II of Nto Edino Junction - Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312100 - OBOT AKARA	800,000,000.00	500,000,000.00	155,306,785.58	500,000,000.00	0.00	500,000,000.00
13100124113000 - Reform of Government and Gov	Construction of 6 No. Pedestrian Bridge at 6 No. Lo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312100 - OBOT AKARA	5,000,000,000.00	5,000,000,000.00	2,749,002,044.99	500,000,000.00	0.00	500,000,000.00
13100124113100 - Reform of Government and Gov	Construction of Isong Inyang - Udesi Road with 80m	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,000,000,000.00	1,000,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124113200 - Reform of Government and Gov	Construction of 5.0km Internal Roads and 2.15km D	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,000,000,000.00	1,000,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124113300 - Reform of Government and Gov	Construction of 5.0km Ikot Akpa - Ikot Obio Ata - Ed	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331800 - MKPAT ENIN	400,000,000.00	600,000,000.00	248,813,518.00	0.00	0.00	0.00
13100124113400 - Reform of Government and Gov	Construction of Akpan Odok Road in Uyo Local Gov	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	500,000,000.00	200,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124113500 - Reform of Government and Gov	Construction of Pharmacist Council Road in Uyo Lo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	2,000,000,000.00	300,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00

13100124113600 - Reform of Government and Gov	Construction of Afaha Etok - Enen Afaha Road in Uy	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	1,000,000,000.00	800,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124113700 - Reform of Government and Gov	Construction of Abasi Akara Estate Road in Uyo loca	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331800 - MKPAT ENIN	700,000,000.00	500,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124113800 - Reform of Government and Gov	Construction of 2 No. Bridges of 20m and 80m span	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	800,000,000.00	1,100,000,000.00	560,165,031.82	800,000,000.00	0.00	800,000,000.00
13100124113900 - Reform of Government and Gov	Construction of 6.6km Discharge drain, Constructio	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	3,000,000,000.00	3,000,000,000.00	2,295,381,192.76	500,000,000.00	0.00	500,000,000.00
13100124114000 - Reform of Government and Gov	Construction of 5.0km Elei - Osu - Offi group of Villa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	3,000,000,000.00	1,000,000,000.00	250,000,000.00	800,000,000.00	0.00	800,000,000.00
13100124114100 - Reform of Government and Gov	Construction of Nkari - Mbiabong - Ibuno Okpro - M	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331300 - IKOT ABASI	3,000,000,000.00	1,000,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124114200 - Reform of Government and Gov	Construction of Afaha Ikot Obio Nkan (1.5km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	37,000,000.00	37,000,000.00	0.00	0.00	0.00	0.00
13100124114300 - Reform of Government and Gov	Construction of Edem Udo Street (1.0km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	40,000,000.00	40,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124114400 - Reform of Government and Gov	Construction of Access Road to Heritage Poly Eket (	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	68,000,000.00	68,000,000.00	20,000,000.00	25,000,000.00	0.00	25,000,000.00
13100124114500 - Reform of Government and Gov	Construction of Chief Whip Road Ewet Housing (16(	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	6,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
13100124114600 - Reform of Government and Gov	Construction of Pastor Umoren Avenue Shelter Afr	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	80,000,000.00	80,000,000.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00
13100124114700 - Reform of Government and Gov	Renovation of Eket Fire Station	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50321600 - ITU	50,000,000.00	50,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124114800 - Reform of Government and Gov	Purchase of 4No. New Fire Engine for Uyo Fire Stati	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310600 - ETIM EKPO	36,000,000.00	36,000,000.00	0.00	480,000,000.00	0.00	480,000,000.00
13100124114900 - Reform of Government and Gov	Purchase of 6No. Fire Fighting Trucks for Uyo Fire S	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310600 - ETIM EKPO	80,000,000.00	80,000,000.00	0.00	520,000,000.00	0.00	520,000,000.00
13100124115000 - Reform of Government and Gov	Construction of Ediye Street/Akpan Andem Street in	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124115100 - Reform of Government and Gov	Construction of Model Girls School Ikot Ekan Abak (	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	30,000,000.00	30,000,000.00	20,000,000.00	0.00	0.00	0.00
13100124115200 - Reform of Government and Gov	Completion of Emmanuel Bassey Avenue (1.1km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	82,000,000.00	82,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124115300 - Reform of Government and Gov	Control of Landslide at Nung Udoe, Ibesikpo Asutan	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	50,000,000.00	0.00	0.00	0.00
13100124115400 - Reform of Government and Gov	Construction of Internal road with outfall drains In	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124115500 - Reform of Government and Gov	Construction of TAF Plaza Close	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332400 - ORON	43,000,000.00	43,000,000.00	0.00	0.00	0.00	0.00
13100124115600 - Reform of Government and Gov	Construction of 2.8Km Ikot Esidomo-Ikot Esiede Roa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310100 - ABAK	80,000,000.00	80,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124115700 - Reform of Government and Gov	Construction of 0.250km Obio Odot Street Abak	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	20,000,000.00	0.00	0.00	0.00
13100124115800 - Reform of Government and Gov	Construction of Ekpene Ukpa Road Eket	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
13100124115900 - Reform of Government and Gov	Construction of Apostolic Road in Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	35,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
13100124116000 - Reform of Government and Gov	Construction of SDP Road in Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	52,000,000.00	15,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124116100 - Reform of Government and Gov	Construction of 1.3km Ntiedo Udosen Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00
13100124116200 - Reform of Government and Gov	Construction of Esin Ufot Edoho Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	68,000,000.00	68,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
13100124116300 - Reform of Government and Gov	Flood Control at Ekpene Obo	32010209 - SEWAGE/ DRAINAGE NETWORK	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
13100124116400 - Reform of Government and Gov	Construction of Akpan Akpanudo Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	80,000,000.00	80,000,000.00	20,000,000.00	80,000,000.00	0.00	80,000,000.00
13100124116500 - Reform of Government and Gov	Construction of 2.1km Road around State Secretaria	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	53,000,000.00	53,000,000.00	0.00	0.00	0.00	0.00
13100124116600 - Reform of Government and Gov	Rehabilitation of Prince Eket Road, Okon Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	50,000,000.00	80,000,000.00	0.00	80,000,000.00
13100124116700 - Reform of Government and Gov	Construction of Etoi Street (0.25km	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	21,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
13100124116800 - Reform of Government and Gov	Construction of NungAtai (0.54km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	13,000,000.00	13,000,000.00	0.00	0.00	0.00	0.00
13100124116900 - Reform of Government and Gov	Construction of Afaha Etok Ibesikpo road (2.7km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	120,000,000.00	120,000,000.00	30,000,000.00	100,000,000.00	0.00	100,000,000.00
13100124117000 - Reform of Government and Gov	Construction of 3.55km Afaha Atai - Eko Ikwa Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	150,000,000.00	150,000,000.00	20,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
13100124117100 - Reform of Government and Gov	Construction of Library Avenue (0.21km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	7,000,000.00	15,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124117200 - Reform of Government and Gov	Emergency Completion of Ikot Akpan Abia Road Ak	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00
13100124117300 - Reform of Government and Gov	Construction of Ikot Udota Ikot Afaha Road (2.0km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	30,000,000.00	90,000,000.00	0.00	90,000,000.00
13100124117400 - Reform of Government and Gov	Construction of Clinic Road (0.5km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
13100124117500 - Reform of Government and Gov	Construction of 1.87km Internal Road (Main Access	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	200,000,000.00	200,000,000.00	50,000,000.00	200,000,000.00	0.00	200,000,000.00
20100124003300 - CLIMATE CHANGE - General	Construction of 0.91km Sir Mendo Edem George St	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
13100124117600 - Reform of Government and Gov	Construction of Mechanic Village Udosen Udoyen -	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	35,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00
13100124117700 - Reform of Government and Gov	Construction of Eda Street Ekpri Nsukara off Nwanil	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	800,000,000.00	0.00	800,000,000.00
13100124117800 - Reform of Government and Gov	Construction of Akpa Ube Close off IBB Way (1.2km	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	80,000,000.00	80,000,000.00	30,000,000.00	100,000,000.00	0.00	100,000,000.00
13100124117900 - Reform of Government and Gov	Construction of Ofuk - Nduo - Eduo, Okon Eket road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	80,000,000.00	80,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00
13100124118000 - Reform of Government and Gov	Construction of 2.2km Tabernacle road off Ikot Ekpe	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	80,000,000.00	1,580,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100124118100 - Reform of Government and Gov	Construction of Nung ette Dual Carriage road in She	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
20100124003400 - CLIMATE CHANGE - General	Construction of Gloria Anana Street Asongama Esta	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50320900 - IBESIKPO ASUTAN	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124118200 - Reform of Government and Gov	Construction of 2.08km Assam Crescent in Edem Ur	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	150,000,000.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00
13100124118300 - Reform of Government and Gov	Construction of 2.51km Obio Etoi road by Godswill J	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310100 - ABAK	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00
13100124118400 - Reform of Government and Gov	Construction of 0.320km Pastor Nicholas Ekarika St	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
13100124118500 - Reform of Government and Gov	Reconstruction of Sylvanus Okon extension	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
13100124118600 - Reform of Government and Gov	Construction of Ebong Akpakpan street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	16,000,000.00	50,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124118700 - Reform of Government and Gov	Construction of 0.25km Ebong Akpan Inyang street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	20,000,000.00	80,000,000.00	0.00	80,000,000.00
13100124118800 - Reform of Government and Gov	Additional works in Sylvanus Okon Extention (0.45k	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	70,000,000.00	70,000,000.00	30,000,000.00	100,000,000.00	0.00	100,000,000.00
13100124118900 - Reform of Government and Gov	construction of Udut Jack Street Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	300,000,000.00	150,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124119000 - Reform of Government and Gov	Emergency Reconstruction of 1.3km Apostolic/Cho	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	150,000,000.00	150,000,000.00	40,000,000.00	100,000,000.00	0.00	100,000,000.00
13100124119100 - Reform of Government and Gov	Reconstruction of Stadium Road in Abat Onna Local	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310100 - ABAK	150,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00
13100124119200 - Reform of Government and Gov	Construction of Roads and Completion of Drains in	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124119300 - Reform of Government and Gov	Construction of 0.8km Edem Urua Street in Itiam Uy	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	86,000,000.00	86,000,000.00	20,000,000.00	50,000,000.00	0.00	50,000,000.00
13100124119400 - Reform of Government and Gov	Construction of 0.52km Essien Inyang Street off Ud	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	66,000,000.00	66,000,000.00	26,000,000.00	0.00	0.00	0.00
13100124119500 - Reform of Government and Gov	Construction of 0.7km Emmanuel Ekon Crescent Uy	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	32,000,000.00	32,000,000.00	0.00	0.00	0.00	0.00
13100124119600 - Reform of Government and Gov	Construction of 2.0km Internal Road in Ikot Akpabir	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	150,000,000.00	40,000,000.00	50,000,000.00	0.00	50,000,000.00
13100124119700 - Reform of Government and Gov	Construction of 3.5km Nung Obio Enang Edem Idim	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	120,000,000.00	120,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124119800 - Reform of Government and Gov	Construction of 3.1km Ikot Ekwere - Ikot Ebom Itam	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124119900 - Reform of Government and Gov	Construction of 6.1km Shelter Afrique/Nung ette flo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	30,000,000.00	30,000,000.00	10,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
13100124120000 - Reform of Government and Gov	Construction of Internal Road in Ikot Okoro (1km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	20,000,000.00	30,000,000.00	0.00	30,000,000.00
13100124120100 - Reform of Government and Gov	Construction of 0.305km Spring Road in Oron	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00
13100124120200 - Reform of Government and Gov	Construction of 0.465km Elvis Okpo Abasi Street in	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
13100124120300 - Reform of Government and Gov	Spring Road off Ekpri Nsukara Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	80,000,000.00	80,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124120400 - Reform of Government and Gov	Rehabilitation and Overlay of 2.1km Mbikpong Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
13100124120500 - Reform of Government and Gov	Construction of 1km Zonal Model School road and (	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	150,000,000.00	100,000,000.00	0.00	100,000,000.00
13100124120600 - Reform of Government and Gov	Construction of 1.038km Internal Roads at the Daka	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00
13100124120700 - Reform of Government and Gov	Construction of Ben Iyah Street (620m)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124120800 - Reform of Government and Gov	Construction of 0.5km Bible Standard Road and 0.6	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	180,000,000.00	180,000,000.00	0.00	0.00	0.00	0.00
13100124120900 - Reform of Government and Gov	Clement Udo Street (200m)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	200,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124121000 - Reform of Government and Gov	Construction of 2.9km Road from Awa - Mbioto Exp	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	300,000,000.00	100,000,000.00	0.00	0.00	0.00
13100124121100 - Reform of Government and Gov	Emergency Construction of 0.9km Ikot Ata Udo roa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	150,000,000.00	150,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
13100124121200 - Reform of Government and Gov	Construction of 3.5km Afaha Iman - Ekpene Obom I	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	300,000,000.00	300,000,000.00	150,000,000.00	0.00	0.00	0.00

13100124121300 - Reform of Government and Gov	Construction of 1.9km Mbiabong Ikot Antem, Ifa Ikd	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	150,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124121400 - Reform of Government and Gov	Construction of 0.5km Pastor Praise Okon Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	20,000,000.00	90,000,000.00	0.00	90,000,000.00
13100124121500 - Reform of Government and Gov	Construction of 2.0km Ekpri Nsukara Road in Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	500,000,000.00	500,000,000.00	200,000,000.00	100,000,000.00	0.00	100,000,000.00
13100124121600 - Reform of Government and Gov	Construction of Obot Emem Street in Mbiabong, Uy	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	120,000,000.00	120,000,000.00	100,000,000.00	0.00	0.00	0.00
13100124121700 - Reform of Government and Gov	Construction of 1.675km Ikot Obio Eka Road in Etin	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	200,000,000.00	50,000,000.00	100,000,000.00	0.00	100,000,000.00
13100124121800 - Reform of Government and Gov	Construction of Samuel Effanga Crescent	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	75,000,000.00	75,000,000.00	24,000,000.00	0.00	0.00	0.00
13100124121900 - Reform of Government and Gov	Construction of Imek Road, Ikot Ekpene LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00
13100124122000 - Reform of Government and Gov	Construction of David Lawrence/ Emmanuel Enoide	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	120,000,000.00	120,000,000.00	21,000,000.00	90,000,000.00	0.00	90,000,000.00
13100124122100 - Reform of Government and Gov	Construction of Rt Hon. Lawrence Udosen Avenue,	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	200,000,000.00	200,000,000.00	150,000,000.00	0.00	150,000,000.00
13100124122200 - Reform of Government and Gov	Construction of 0.64km AKADEP Road through Shel	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	50,000,000.00	50,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124122300 - Reform of Government and Gov	Construction of 0.8km Paul Ekpo Crescent in Shelte	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	125,000,000.00	50,000,000.00	25,000,000.00	0.00	25,000,000.00
13100124122400 - Reform of Government and Gov	Construction of 1.82km Covenant City Road Mbiere	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
13100124122500 - Reform of Government and Gov	Construction of 1.95km Fishing Terminal Junction to	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124122600 - Reform of Government and Gov	Construction of Additional Works in Aka Communit	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
13100124122700 - Reform of Government and Gov	Construction of Rev. Akwatang Road Rev. Amaowo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
13100124122800 - Reform of Government and Gov	Construction of 0.5km Victor Umondak Crescent	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
13100124122900 - Reform of Government and Gov	construction of Agric Faculty Road Obio Akpa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124123000 - Reform of Government and Gov	Construction of 0.25kkm Four Square Avenue, eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	72,000,000.00	72,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124123100 - Reform of Government and Gov	Construction of 0.69km Obong Okon Essien Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	99,000,000.00	100,000,000.00	71,000,000.00	0.00	0.00	0.00
13100124123200 - Reform of Government and Gov	Construction of 0.44km Ekpene Nyan Road Mbiabo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	75,000,000.00	75,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124123300 - Reform of Government and Gov	Rehabilitaion Internal Roads at the premises of the	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	100,000,000.00	150,000,000.00	51,000,000.00	50,000,000.00	0.00	50,000,000.00
13100124123400 - Reform of Government and Gov	Construction of Odoho Oku - Ekpene Ibiok Road in E	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	150,000,000.00	150,000,000.00	40,000,000.00	80,000,000.00	0.00	80,000,000.00
13100124123500 - Reform of Government and Gov	Dualization of 2.5km Ikot Ekpene Udo - Ofriyo Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00
13100124123600 - Reform of Government and Gov	Dualization of 3.42km Ikot Ekpene Udo - ikot Akpab	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	800,000,000.00	0.00	800,000,000.00
13100124123700 - Reform of Government and Gov	Construction of Ikot Ntuen, Nsit and Ediene Ikot Ob	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	200,000,000.00	50,000,000.00	100,000,000.00	0.00	100,000,000.00
13100124123800 - Reform of Government and Gov	Construction of 0.55km Udo Ekeng Ekwere (Off Infa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50320900 - IBESIKPO ASUTAN	150,000,000.00	150,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124123900 - Reform of Government and Gov	Construction of Friday Iwok Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124124000 - Reform of Government and Gov	Construction of Mbokpu - Eyo Akan - Ukuda Road	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124124100 - Reform of Government and Gov	Construction of Access Road to Comfort FM	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	80,000,000.00	100,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124124200 - Reform of Government and Gov	Construction of Nnung Ikono Ufok - Ikot Akpa Ekan	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	200,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124124300 - Reform of Government and Gov	Construction of Ibiaku Issiet - Ikot Edung - Ekpene I	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124124400 - Reform of Government and Gov	Construction of Jackson Udo Akpan/Ben Imo Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124124500 - Reform of Government and Gov	Construction of Edisco Avenue, Oron LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	70,000,000.00	70,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124124600 - Reform of Government and Gov	Construction of 1.7km Mkpaeto - Ndudot Road Onn	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124124700 - Reform of Government and Gov	Construction of 220m Hospital Road in Ikot Ekpene	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
13100124124800 - Reform of Government and Gov	Construction of Ata Inim Street (0.7km) with adjoin	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	150,000,000.00	150,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124124900 - Reform of Government and Gov	Construction of Chief Noah Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	61,000,000.00	61,000,000.00	0.00	0.00	0.00	0.00
13100124125000 - Reform of Government and Gov	Construction of Enen Ikot Abasi street off Atiku by f	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124125100 - Reform of Government and Gov	Construction of Timber Market road in Ifa by Osong	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124125200 - Reform of Government and Gov	Construction of Philip Bassey Street	32010101 - LAND & BUILDINGS - OFFICE	70451 - ROAD TRANSPORT	50332400 - ORON	90,000,000.00	90,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124125300 - Reform of Government and Gov	Construction of General Koko Essien Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332400 - ORON	50,000,000.00	100,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124125400 - Reform of Government and Gov	Construction of Concrete Hotel Road and its Enviro	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332400 - ORON	100,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00
13100124125500 - Reform of Government and Gov	Construction of Mbiokporo I - Ukat Nsit - Ikot Offiok	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124125600 - Reform of Government and Gov	Construction of 2.5km Regina Coeli - East West Roa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	300,000,000.00	300,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124125700 - Reform of Government and Gov	Construction of Nkan Avenue-Clement Isok	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	72,000,000.00	100,000,000.00	22,000,000.00	0.00	0.00	0.00
13100124125800 - Reform of Government and Gov	Construction of Enobong Mfon/ Dr Adiahakpan	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	42,000,000.00	42,000,000.00	0.00	0.00	0.00	0.00
13100124125900 - Reform of Government and Gov	Costructio of Nsikan Udoh - Ikot Osong Road I Shelt	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	150,000,000.00	150,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124126000 - Reform of Government and Gov	Construction of Akpa Ube Crescent	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	36,000,000.00	36,000,000.00	30,000,000.00	0.00	0.00	0.00
13100124126100 - Reform of Government and Gov	Construction of Edem Urua Akai Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	86,000,000.00	86,000,000.00	20,000,000.00	100,000,000.00	0.00	100,000,000.00
13100124126200 - Reform of Government and Gov	Construction of Internal Roads in Osongama	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
13100124126300 - Reform of Government and Gov	Construction of Internal Roads (Obot Ndon - Ekom I	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	150,000,000.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00
13100124126400 - Reform of Government and Gov	Construction of Stadium Access road in Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124126500 - Reform of Government and Gov	Construction of Nwaneyen by Sanni Ogun Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124126600 - Reform of Government and Gov	Construction of Abesi Street, Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331300 - IKOT ABASI	74,000,000.00	50,000,000.00	10,000,000.00	20,000,000.00	0.00	20,000,000.00
13100124126700 - Reform of Government and Gov	Construction of Afaha Akpan Ekpo Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124126800 - Reform of Government and Gov	Rehabiliation of Internal roads in Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
13100124126900 - Reform of Government and Gov	Construction of 900m drain with 530m Asphatic ove	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	86,000,000.00	200,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124127000 - Reform of Government and Gov	Construction of 2.8km Ikot Akpan Nko- Atiamkpat R	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	200,000,000.00	100,000,000.00	0.00	0.00	0.00
13100124127100 - Reform of Government and Gov	Repairs of failed portion of 17.5km Ikot Akpaben - U	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310100 - ABAK	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00
13100124127200 - Reform of Government and Gov	Construction of Covenant City Road, Mbierebe Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	100,000,000.00	100,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124127300 - Reform of Government and Gov	Maintenance of failed section of Etinan Road from	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	150,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124127400 - Reform of Government and Gov	Construction of Reverend Amaowo street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	75,000,000.00	75,000,000.00	0.00	0.00	0.00	0.00
13100124127500 - Reform of Government and Gov	Construction of 2.4km Ikot Akpan Ikpo to Urua Udo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	100,000,000.00	50,000,000.00	0.00	50,000,000.00
13100124127600 - Reform of Government and Gov	Construction of Afaha Ube Itam road and Itam Mar	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
13100124127700 - Reform of Government and Gov	Construction of 2.07Km Itu- Urua Ekpa Road 1.4Km	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	500,000,000.00	500,000,000.00	500,000,000.00	300,000,000.00	0.00	300,000,000.00
13100124127800 - Reform of Government and Gov	Renovation of Oron Fire Station	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50323100 - UYO	20,000,000.00	50,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124127900 - Reform of Government and Gov	Renovation of Itu Fire Station	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50323100 - UYO	500,000,000.00	500,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124128000 - Reform of Government and Gov	Purchase of 1No. D6GC Bulldozer	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - ROAD TRANSPORT	50323100 - UYO	155,000,000.00	155,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
13100124128100 - Reform of Government and Gov	Purchase of 1 No Toyota Hillux van for Ministry of w	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50323100 - UYO	21,000,000.00	21,000,000.00	0.00	38,000,000.00	0.00	38,000,000.00
13100124128200 - Reform of Government and Gov	Purchase of consumables: diesel, lubricating oil, hy	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
13100124128300 - Reform of Government and Gov	Purchase of Spraying Booth Assembly	32020112 - INVESTMENT LAND & BUILDINGS - CAR	70451 - ROAD TRANSPORT	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	8,500,000.00	0.00	8,500,000.00
13100124128400 - Reform of Government and Gov	Purchase of 1No. Inspection/Recovery Pick up Van	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50323100 - UYO	28,000,000.00	1,000,000.00	0.00	42,000,000.00	0.00	42,000,000.00
13100124128500 - Reform of Government and Gov	Purchase of Automobile Spare parts and maintenar	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50323100 - UYO	13,000,000.00	13,000,000.00	0.00	0.00	0.00	0.00
13100124128600 - Reform of Government and Gov	Purchase of 10 No. Computer Set for ministry of wo	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	50323100 - UYO	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124128700 - Reform of Government and Gov	Emergency Intervention/Flood Control at Shelter Af	32010209 - SEWAGE/ DRAINAGE NETWORK	70451 - ROAD TRANSPORT	50332200 - OKOBO	27,341,880.00	40,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00
13100124128800 - Reform of Government and Gov	Construction of roads in Ikot Okusung, Oruk Anam I	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	14,096,150.00	50,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124128900 - Reform of Government and Gov	Construction of 0.35km Etuk Okpob street in shelte	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	9,713,830.00	10,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124129000 - Reform of Government and Gov	Purchase of 2No Automatic Asphalt testing Machin	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50323100 - UYO	21,979,370.00	30,000,000.00	0.00	4,500,000.00	0.00	4,500,000.00
13100124129100 - Reform of Government and Gov	Provision of Office Furniture in the Laboratory for M	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70451 - ROAD TRANSPORT	50323100 - UYO	52,523,000.00	20,000,000.00	0.00	7,500,000.00	0.00	7,500,000.00

13100124129200 - Reform of Government and Gov	Purchase and Installation of 5No. 15kg Fire Extingui	32010512 - FIRE EXTINGUISHER	70451 - ROAD TRANSPORT	50323100 - UYO	40,000,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
13100124129300 - Reform of Government and Gov	Purchase of materials for petroleum testing and An	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	50323100 - UYO	39,228,400.00	45,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124129400 - Reform of Government and Gov	Purchase of Petroleum safety gadgets for Ministry	32010613 - UNIFORMS AND KITS	70451 - ROAD TRANSPORT	50330300 - EKET	1,020,000.00	1,020,000.00	0.00	0.00	0.00	0.00
13100124129500 - Reform of Government and Gov	Construction of 1No. Five Units Laboratory for petro	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50331800 - MKPAT ENIN	150,000,000.00	150,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124129600 - Reform of Government and Gov	Re-callibration of Laboratory Equipment for Minist	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50323100 - UYO	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124129700 - Reform of Government and Gov	Construction of Fuel Dump for Ministry of Works A	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
13100124129800 - Reform of Government and Gov	Provision of street lights along 23.4km Etinan-Eket	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00
13100124129900 - Reform of Government and Gov	Development of roads master Plan for Ibom State b	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00
13100124130000 - Reform of Government and Gov	Construction of 1.655km Jerome Ekwere Street (Ac	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124130100 - Reform of Government and Gov	Construction of Ibeno street in Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124130200 - Reform of Government and Gov	Equipping of 10No. Area Offices by ministry of work	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124130300 - Reform of Government and Gov	Furnishing of 10No. Area Offices by ministry of wor	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50332300 - ONNA	20,000,000.00	200,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124130400 - Reform of Government and Gov	Furnishing of Offices in Ministry of Works Hqts	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50321900 - NSIT IBOM	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124130500 - Reform of Government and Gov	Equipping of Ministry of Works Hqts.	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124130600 - Reform of Government and Gov	Renovation of 10No. Area Offices (Abak, Oron, Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50331800 - MKPAT ENIN	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124130700 - Reform of Government and Gov	Rehabilitation of water supply scheme in MOW	32010208 - WATER DISTRIBUTION NETWORK	70451 - ROAD TRANSPORT	50331800 - MKPAT ENIN	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100124130800 - Reform of Government and Gov	Cost of collection of Data/Publication	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	50331800 - MKPAT ENIN	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124130900 - Reform of Government and Gov	Equipping of the Research Library with relevant and	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70451 - ROAD TRANSPORT	50331800 - MKPAT ENIN	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124131000 - Reform of Government and Gov	Creation/Furnishing of the Library	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70451 - ROAD TRANSPORT	50330800 - IBENO	25,000,000.00	1,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124131100 - Reform of Government and Gov	Defloodfing of College of Education Premises Afaha	32010209 - SEWAGE/ DRAINAGE NETWORK	70451 - ROAD TRANSPORT	50311400 - IKOT EKPENE	54,000,000.00	54,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124131200 - Reform of Government and Gov	Construction of 3.5km Ekpene Ibia - Ikot Edung Ro	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311400 - IKOT EKPENE	65,000,000.00	45,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124131300 - Reform of Government and Gov	Rehabilitation and Resurfacing of Ikot Ubo - Odot R	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	54,000,000.00	54,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124131400 - Reform of Government and Gov	Construction of Edem Utin Street, Abak	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	55,000,000.00	55,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124131500 - Reform of Government and Gov	Construction of Ndon Offobo - Ekpeneyop Street, U	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	53,000,000.00	53,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124131600 - Reform of Government and Gov	Construction of Ndon Edim - Uquo Market Road in	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	50,000,000.00	20,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124131700 - Reform of Government and Gov	Construction of 0.35km Umoh Ekpe Street in Oron L	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	55,000,000.00	55,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124131800 - Reform of Government and Gov	Construction of 1.2km Ikot Osong Road in Ifa Ikot A	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	55,000,000.00	55,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
13100124131900 - Reform of Government and Gov	Construction of Capt. Iniobong Ekong Avenue with	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	55,000,000.00	55,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124132000 - Reform of Government and Gov	Construction of Ikot Akpanya - Asuna Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	55,000,000.00	55,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124132100 - Reform of Government and Gov	Construction of 7.895KM Afaha Atai Road Linking S	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	500,000,000.00	300,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124132200 - Reform of Government and Gov	Construction of Ukpum Okon- Essene- Ndak Ekom-	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	1,000,000,000.00	300,000,000.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00
13100124132300 - Reform of Government and Gov	Construction of 0.75Km Ndiya Street and 0.15Km In	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	900,000,000.00	500,000,000.00	400,000,000.00	0.00	400,000,000.00
13100124132400 - Reform of Government and Gov	Construction of 1.1km Access Road to Goretti Secor	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	800,000,000.00	240,000,000.00	600,000,000.00	0.00	600,000,000.00
13100124132500 - Reform of Government and Gov	Dualization of 16.3km Nung Udoe-AfahaOffiong-Afa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	3,000,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00
13100124132600 - Reform of Government and Gov	Dualization of 18.4km Afaha Offiong Ikot Ekpene Ud	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	3,000,000,000.00	200,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
13100124132700 - Reform of Government and Gov	Dualization of 13.8km Ikot Imo-Ikot Ekpene Udo-Ea	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	2,000,000,000.00	0.00	10,000,000,000.00	0.00	10,000,000,000.00
13100124132800 - Reform of Government and Gov	Construction of 5.66km Internal road in Shelter Afri	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	330,000,000.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00
13100124132900 - Reform of Government and Gov	Construction of 7.5km (3km Ekim-Eyoabasi Road in	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	456,000,000.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00
13100124133000 - Reform of Government and Gov	Construction of 5.5km Internal Roads Network in Itu	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	330,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124133100 - Reform of Government and Gov	Construction of 12.5km Nung Ukim Ikono-Afaha Ob	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	750,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124133200 - Reform of Government and Gov	Construction of Internal Roads in the premises of Ib	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	180,000,000.00	0.00	0.00	0.00	0.00
13100124133300 - Reform of Government and Gov	Construction of 2.3km Udo Ebong street, Ekit Itam I	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	250,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124133400 - Reform of Government and Gov	Construction of 2.01KM HighTension Lane,OkponAs	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	250,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
13100124133500 - Reform of Government and Gov	Construction of Afaha Atai Village Crescent (2.5km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	200,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124133600 - Reform of Government and Gov	Construction of Umoren Extension (0.15km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	120,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124133700 - Reform of Government and Gov	Construction of 1.5km Ikot Eno Road and the enviro	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124133800 - Reform of Government and Gov	Construction of flood control facilitues in the premi	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	450,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124133900 - Reform of Government and Gov	Construction of 2.5km Internal Roads with outfall D	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	700,000,000.00	0.00	700,000,000.00
13100124134000 - Reform of Government and Gov	Construction of 0.799km Joe Ikpak Avenue with 0.4	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	200,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124134100 - Reform of Government and Gov	Construction of 1.0km Ekponyong Emyina Crescent	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	300,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124134200 - Reform of Government and Gov	Construction of 0.43km Tonny Tommy Street in Osc	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	129,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124134300 - Reform of Government and Gov	Emergency Intervention Works at Devastating Gully	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	0.00	0.00	0.00
13100124134400 - Reform of Government and Gov	Construction of Idongesit Ntemisua Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	127,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124134500 - Reform of Government and Gov	Construction of 1.59km Major internal Roads in Akp	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	600,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124134600 - Reform of Government and Gov	Construction of Entrance Road to Military Cantonm	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	850,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124134700 - Reform of Government and Gov	Construction of Anen- Awa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	1,000,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124134800 - Reform of Government and Gov	Construction of Akpadiaha Street in Eket LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	300,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124134900 - Reform of Government and Gov	Design and Bill of Quantity of New fire Service Head	32010118 - LAND & BUILDINGS - FIRE STATION / OI	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	300,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124135000 - Reform of Government and Gov	Furnishing of Abak Fire Service Station	32010118 - LAND & BUILDINGS - FIRE STATION / OI	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124135100 - Reform of Government and Gov	Furnishing of Oron Fire Service Station	32010118 - LAND & BUILDINGS - FIRE STATION / OI	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	631,768,430.00	0.00	3,500,000.00	0.00	3,500,000.00
13100124135200 - Reform of Government and Gov	Furnishing of Itu Fire Service Station	32010118 - LAND & BUILDINGS - FIRE STATION / OI	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00
13100124135300 - Reform of Government and Gov	Purchase of 2No Hilux Van for Fire service Station	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	300,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
13100124135400 - Reform of Government and Gov	Purchase of 1No Hiace Bus for Fire service Station	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	400,000,000.00	0.00	22,000,000.00	0.00	22,000,000.00
13100124135500 - Reform of Government and Gov	Purchase of 1No Toyotan Corolla for Fire service Sta	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	300,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
13100124135600 - Reform of Government and Gov	Construction of 1.35km Main Access and Internal R	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	450,000,000.00	90,000,000.00	500,000,000.00	0.00	500,000,000.00
13100124135700 - Reform of Government and Gov	Re-Construction of Udoinwang road and the constr	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	7,000,000,000.00	6,000,000,000.00	500,000,000.00	0.00	500,000,000.00
13100124135800 - Reform of Government and Gov	Construction of High Tension Road in Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124135900 - Reform of Government and Gov	Construction of Mfri Ikid with drainage, Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124136000 - Reform of Government and Gov	Purchase of 1No. Lunch 431 mini pro	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	250,000.00	0.00	250,000.00
13100124136100 - Reform of Government and Gov	Purchase of 1No. Circuit Tester	32010516 - COMMUNICATION / RADIO EQIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	110,000.00	0.00	110,000.00
13100124136200 - Reform of Government and Gov	Purchase of All Data Repair and Code Software	32010516 - COMMUNICATION / RADIO EQIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	180,000.00	0.00	180,000.00
13100124136300 - Reform of Government and Gov	Purchase of 2No. Laptop/IDS softwares	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	450,000.00	0.00	450,000.00
13100124136400 - Reform of Government and Gov	Purchase of MB Star C4 SD connect	32010516 - COMMUNICATION / RADIO EQIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	350,000.00	0.00	350,000.00
13100124136500 - Reform of Government and Gov	Purchase of Key Transponder Reader	32010516 - COMMUNICATION / RADIO EQIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	300,000.00	0.00	300,000.00
13100124136600 - Reform of Government and Gov	Purchase of Vag programmer	32010516 - COMMUNICATION / RADIO EQIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	160,000.00	0.00	160,000.00
13100124136700 - Reform of Government and Gov	Purchase of 7.5 horse power compressor machine	32010516 - COMMUNICATION / RADIO EQIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,450,000.00	0.00	1,450,000.00
13100124136800 - Reform of Government and Gov	Purchase of Basic Modern Hand Tools	32010516 - COMMUNICATION / RADIO EQIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	450,000.00	0.00	450,000.00
13100124136900 - Reform of Government and Gov	Purchase of 3No. 140GC Motor Crader	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124137000 - Reform of Government and Gov	Purchase of 1No. Pay Loader 950 GC model	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00

13100124137100 - Reform of Government and Gov	Purchase of 2No. GS11GC Roller Computer	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124137200 - Reform of Government and Gov	Purchase of 1No. MACK Low Bed Truck	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124137300 - Reform of Government and Gov	Purchase of 2No. HOWO Tipper Truck	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124137400 - Reform of Government and Gov	Purchase of 1No. 320GC Excavator	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124137500 - Reform of Government and Gov	Purchase of 1No. C810 Asphalt Computer	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124137600 - Reform of Government and Gov	Purchasse of 10No. Complete Sets of Personal Prot	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124137700 - Reform of Government and Gov	Purchase and Installation of Smoke Detector	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
13100124137800 - Reform of Government and Gov	Purchase and Installation of fume cupboard expelle	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
13100124137900 - Reform of Government and Gov	Purchase of 1no. Bitumen Etraction Machine (Cont	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124138000 - Reform of Government and Gov	Purchase of 1no. Motorized Core cutter driving dull	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00
13100124138100 - Reform of Government and Gov	Purchase of 1no. Unconfined Compression Machine	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00
13100124138200 - Reform of Government and Gov	Purchase of 1no Cone Penetration testing Equipme	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00
13100124138300 - Reform of Government and Gov	purchase of 1no. Material Pick -Up Van	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00
13100124138400 - Reform of Government and Gov	Purchase of 1no. Standard Penetration Testing(SPT	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00
13100124138500 - Reform of Government and Gov	Purchase of 1no. Automatic Asphalt Compactor (Co	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
13100124138600 - Reform of Government and Gov	Purchase of 1no. Digital motorized automatic comp	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00
13100124138700 - Reform of Government and Gov	Purchase of 1no. 6 decker industrial oven with acce	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
13100124138800 - Reform of Government and Gov	Purchase of 1no. Automatic CBR testing machine	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
13100124138900 - Reform of Government and Gov	Purchase of 1no. Automatic Compressive strength t	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00
13100124139000 - Reform of Government and Gov	Purchase of 10 no. moulds for soil and concrete	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124139100 - Reform of Government and Gov	Purchase of 2no. Electronic gravity weighing balanc	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124139200 - Reform of Government and Gov	Purcase of 1nos. Bitumen testing testing machine	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124139300 - Reform of Government and Gov	Purchase of laboratory chemicals	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124139400 - Reform of Government and Gov	Ravine/Gully reclaimation in Ibesikpo Asutan LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124139500 - Reform of Government and Gov	Construction of 3.09km Ikot Essien - Ikot Uyo Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124139600 - Reform of Government and Gov	Akapn andem with Spur	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124139700 - Reform of Government and Gov	Construction of 1.43km High Tension Road, off Oko	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124139800 - Reform of Government and Gov	Construction of Federal Housing road and Lutheran	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124139900 - Reform of Government and Gov	Construction of of road and bridges Idua Afaha, Oro	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124140000 - Reform of Government and Gov	Construction of of road from Ikot Efak-Ikot Ayakang	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124140100 - Reform of Government and Gov	Construction of Usakka Atan Ibong Road, Obot Akara	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124140200 - Reform of Government and Gov	Construction of of 5.6km Ukam-Ikot Etefia-Ikot Ekop	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124140300 - Reform of Government and Gov	Construction of Roads at Block G (2.45km), Anua/Ifi	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00
13100124140400 - Reform of Government and Gov	Construction of 2.9km Secretariat Okuko II - Eweme	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124140500 - Reform of Government and Gov	Construction of Okobo Ebughu - Etisong - Utu Udim	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124140600 - Reform of Government and Gov	Construction of Drainage facilities, Asphalt overlay	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124140700 - Reform of Government and Gov	Construction of Abiakpo Nkap - Ikot Otu - Mboho Ib	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124140800 - Reform of Government and Gov	Construction of 3.7km Ikot Oduot - nung Oku Ebere	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124140900 - Reform of Government and Gov	Construction of Road from Obonang junction ikpeJ	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124141000 - Reform of Government and Gov	Construction of Ennag Awong Road/Drainage facilit	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124141100 - Reform of Government and Gov	Construction of 1.2km Queens Drive on Osongama	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124141200 - Reform of Government and Gov	Construction of Ikot Abia Anwan -Imaman Nto Etoi	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124141300 - Reform of Government and Gov	Construction ofAtan Ibong -Usaka Road/Bridge (30r	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124141400 - Reform of Government and Gov	onstruction of Nto Ekpu ikot - Nko - Mbiabong Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124141500 - Reform of Government and Gov	Construction of 2.1km Stadium Road, Iot Edibom I N	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124141600 - Reform of Government and Gov	Construction of 3.5km ifa ikot idang - ikot Inyang Id	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124141700 - Reform of Government and Gov	Construction of 1.4km Edeminyang Street, ikot obic	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124141800 - Reform of Government and Gov	Construction of Anyan Enen Road in Nna Umiang, N	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124141900 - Reform of Government and Gov	Construction of Uya Oro - Eyetong Road and Enviro	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00
13100124142000 - Reform of Government and Gov	Construction of Ikot Akpan Abia - Akpambang - Mbi	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124142100 - Reform of Government and Gov	Construction of 13.5Km Ikpot Akpaden -Okorette-Ik	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124142200 - Reform of Government and Gov	Constriction of 16km midim Atan - Ikot inyang -ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100124142300 - Reform of Government and Gov	construction of 8.4km Ediene Abak -Ikot Ekan Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124142400 - Reform of Government and Gov	Rehabilitation of0.410km Itiam Etoi road off Nsikak	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124142500 - Reform of Government and Gov	Construction of 8km industrial area - Quality Ceram	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
13100124142600 - Reform of Government and Gov	Construction of Ravine Control faciliities and Land R	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100124142700 - Reform of Government and Gov	Construction of 14.5m ikot Ekpat - ikot Eshiet road,	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	1,200,000,000.00	2,000,000,000.00
13100124142800 - Reform of Government and Gov	Construction of 1.3km underground Discharge Drai	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13100124142900 - Reform of Government and Gov	Construction of 0.5km usoro nyah road and environ	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124143000 - Reform of Government and Gov	Construction of Ndiya - Ikot Mfon -Efa Road with 1M	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124143100 - Reform of Government and Gov	Construction of Ikot Akpabin - Edebon - Ikot Obong	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124143200 - Reform of Government and Gov	Construction of Ikot Ekpene Udo - Edebom - Ikot Ak	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124143300 - Reform of Government and Gov	Construction of Udo Umana street(from Johnson s	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124143400 - Reform of Government and Gov	Construction of 8.62km Mkpat Enin - Ikot Akpe - Iko	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124143500 - Reform of Government and Gov	Constructiono of 3.5km Etisong Ebughu - Okobo Ro	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124143600 - Reform of Government and Gov	Construction of 4.5km/30m Span Bridge Umeme - U	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124143700 - Reform of Government and Gov	Construction of 1.1 km Spurs from Nnung Ate Ebigh	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124143800 - Reform of Government and Gov	Construction of 5.874km Akpautong - Odoro Ndon -	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124143900 - Reform of Government and Gov	Construction of 2.5km Ikot Ibe Idung - Ikot Obong R	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124144000 - Reform of Government and Gov	Construction of 1km Umoh Eshiet - Paramount Rule	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124144100 - Reform of Government and Gov	Construction of 6km Nto Mbadum - Nto Usoh Nto E	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124144200 - Reform of Government and Gov	Construction of 4.5km Ikot Obong - Nto Obio Akpan	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124144300 - Reform of Government and Gov	Construction of 1km Access Road to Paramount Ru	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124144400 - Reform of Government and Gov	Construction of 3km Internal Road in the Temporar	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
13100124144500 - Reform of Government and Gov	Construction of 3.7km Mbiakpa - Ibakesi - Nsit Ikpe	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124144600 - Reform of Government and Gov	Construction of 1.52km Mount Olive Church Road a	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124144700 - Reform of Government and Gov	Construction of 5.8km Access Road to Ukanafun Ge	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
13100124144800 - Reform of Government and Gov	Construction of 7.7km State Housing Estate Roads v	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124144900 - Reform of Government and Gov	Construction of 2.4km Ette Iba Street, Off Uyo - Iko	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00

13100124145000 - Reform of Government and Gov	Routine servicing maintenance of all generators for	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
13100124145100 - Reform of Government and Gov	Repairs/Overhauling of generators for Street Lightir	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124145200 - Reform of Government and Gov	Provision of Solar Traffic Control lights at crises pro	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00
13100124145300 - Reform of Government and Gov	Provision of Solar Traffic Control lights at crises pro	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00
13100124145400 - Reform of Government and Gov	Provision of Solar Traffic Control lights at crises pro	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
13100124145500 - Reform of Government and Gov	Provision of Solar Traffic Control lights at crises pro	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00
13100124145600 - Reform of Government and Gov	Provision of Solar Traffic Control lights at crises pro	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00
13100124145700 - Reform of Government and Gov	Provision of Solar Traffic Control lights at crises pro	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00
13100124145800 - Reform of Government and Gov	Procurement of 100 sets of protective clothings by	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124145900 - Reform of Government and Gov	Purchase of ladder & other rescue kits for Ministry	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124146000 - Reform of Government and Gov	Purchase of 4 units Computer sets/accessories for f	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124146100 - Reform of Government and Gov	Repairs of 1No. Fire Engine at Abak Fire Station	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124146200 - Reform of Government and Gov	Repairs of 2No. Fire Engine at Oron Fire Station	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00
13100124146300 - Reform of Government and Gov	Repairs of 1No. Fire Truck at Itu Fire Station	32010409 - TRUCKS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124146400 - Reform of Government and Gov	Renovation of Abak Fire Station	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124146500 - Reform of Government and Gov	Construction of 2.5km Ben Iya,Bassey Akapan and I	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	1,500,000,000.00	1,500,000,000.00

023400400100	**AKS ROAD MAINTENANCE AND OTHER INFRASTRU**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***1,343,933,000.00***	***1,748,000,000.00***	***670,000,000.00***	***1,375,000,000.00***	***0.00***	***1,375,000,000.00***
13100124146800 - Reform of Government and Gov	Purchase of 5 no. Hilux (Project vehicles) For AKS R	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124146900 - Reform of Government and Gov	Establish and maintananace a functional website and	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	21,000,000.00	21,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124147100 - Reform of Government and Gov	Purchase of Office furniture &Fittings For AKS Road	32010602 - TABLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
13100124147400 - Reform of Government and Gov	Procurement of High Impact cost effective machine	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	76,000,000.00	76,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124147500 - Reform of Government and Gov	Building and furnishing of a Permanent Administra	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	63,000,000.00	0.00	63,000,000.00
13100124147600 - Reform of Government and Gov	Rehabilitation of failed portions of roads and coveri	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	400,000,000.00	400,000,000.00	90,000,000.00	412,000,000.00	0.00	412,000,000.00
13100124147700 - Reform of Government and Gov	General maintenance of roads, furniture and equip	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124147800 - Reform of Government and Gov	Opening, grading and stabilization of specific appro	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	295,933,000.00	500,000,000.00	280,000,000.00	307,000,000.00	0.00	307,000,000.00
13100124147900 - Reform of Government and Gov	Grading of roads,patching of potholes on roads acr	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	300,000,000.00	500,000,000.00	300,000,000.00	300,000,000.00	0.00	300,000,000.00
13100124148000 - Reform of Government and Gov	Establishment and furnishing of zonal offices in Uyo	32010101 - LAND & BUILDINGS - OFFICE	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124148100 - Reform of Government and Gov	Removal and Evaluating of debris on drainage behi	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124148300 - Reform of Government and Gov	Establishment and maintainance of a functional Als	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124148400 - Reform of Government and Gov	Bulk repairs of vandalized plants/machines of AKS R	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00

023405500100	**AKS RURAL ACCESS ROAD AGENCY**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***0.00***	***0.00***	***0.00***	***1,000,000,000.00***	***0.00***	***1,000,000,000.00***
13100124148800 - Reform of Government and Gov	Rehabilitation/Maintenance of 200km Roads in the	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	630,000,000.00	0.00	630,000,000.00
13100124148900 - Reform of Government and Gov	Purchase of 2 No. Hilux for field work by Rural Acce	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00
13100124149000 - Reform of Government and Gov	Purchase of utility vechile; 1 No. Bus	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124149100 - Reform of Government and Gov	Purchase of utility vechile; 1 No. Saloon car	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124149200 - Reform of Government and Gov	Provision of furniture, equipments and renovation	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00

023600100100	**MINISTRY OF CULTURE AND TOURISM**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***476,620,000.00***	***4,476,620,000.00***	***0.00***	***6,809,000,000.00***	***0.00***	***6,809,000,000.00***
02100124004100 - Societal Re-orientation - Genera	Provision of water Amenities (light, water) at Ibom	32010208 - WATER DISTRIBUTION NETWORK	70473 - TOURISM	50343400 - STATE WIDE	93,020,000.00	93,020,000.00	0.00	0.00	0.00	0.00
02100124004200 - Societal Re-orientation - Genera	Provision for Media and publicity	32030124 - ADVOCACY CAMPAIGN	70473 - TOURISM	50323100 - UYO	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
02100124004300 - Societal Re-orientation - Genera	Provision of 10No. Water convenience at Ibom Unit	32010208 - WATER DISTRIBUTION NETWORK	70473 - TOURISM	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
02100124004400 - Societal Re-orientation - Genera	Provision for ENVIRONMENT Issues	32010209 - SEWAGE/ DRAINAGE NETWORK	70473 - TOURISM	50323100 - UYO	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
02100124004500 - Societal Re-orientation - Genera	Provision of 3No. Water conveniences at Ibom Plaz	32010209 - SEWAGE/ DRAINAGE NETWORK	70473 - TOURISM	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
02100124004600 - Societal Re-orientation - Genera	Provision for Event Management	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70473 - TOURISM	50323100 - UYO	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
02100124004700 - Societal Re-orientation - Genera	Provision of amenities (water, light, roads) at Art ar	32010208 - WATER DISTRIBUTION NETWORK	70473 - TOURISM	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
02100124004800 - Societal Re-orientation - Genera	Provision of power at CHRISTMAS VILLAGE by minis	32010207 - ELECTRICITY TRANSMISSION NETWORK	70473 - TOURISM	50343400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
02100124004900 - Societal Re-orientation - Genera	Provision for Security at CHRISTMAS VILLAGE by m	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70473 - TOURISM	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
02100124005000 - Societal Re-orientation - Genera	Drilling of Borehold water at Ibom Unity Park and I	32010208 - WATER DISTRIBUTION NETWORK	70473 - TOURISM	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
02100124005100 - Societal Re-orientation - Genera	Provision of Games and Sport items like Nsa Isong,	32010208 - WATER DISTRIBUTION NETWORK	70473 - TOURISM	50323100 - UYO	500,000.00	500,000.00	0.00	0.00	0.00	0.00
02100124005200 - Societal Re-orientation - Genera	Provision of Tourism Website and e-Tourism Develo	32020106 - INVESTMENT - SPORTING ACTIVITES	70473 - TOURISM	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	0.00	0.00	0.00
02100124005300 - Societal Re-orientation - Genera	Content Development for christmas village by the N	32030109 - RESEARCH & DEVELOPMENT	70473 - TOURISM	50323100 - UYO	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
02100124005400 - Societal Re-orientation - Genera	Provision for Commemoration of World Tourism D	32030112 - ANNIVERSARY CELEBEATIONS	70473 - TOURISM	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100124005600 - Societal Re-orientation - Genera	Provision of Arts, Culture and Tourism databank for	32030109 - RESEARCH & DEVELOPMENT	70473 - TOURISM	50323100 - UYO	800,000.00	800,000.00	0.00	0.00	0.00	0.00
02100124005700 - Societal Re-orientation - Genera	Provision for Ibeno Beach Festival	32030112 - ANNIVERSARY CELEBEATIONS	70473 - TOURISM	50323100 - UYO	300,000.00	300,000.00	0.00	0.00	0.00	0.00
02100124005800 - Societal Re-orientation - Genera	Event Architeeture for Christmas Village Festivity by	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70473 - TOURISM	50323100 - UYO	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
02100124005900 - Societal Re-orientation - Genera	Data Base Creation of Christmas Village Festival by	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70473 - TOURISM	50323100 - UYO	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
02100124006000 - Societal Re-orientation - Genera	Equiping of the Ministry of Culture and Tourism libr	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70473 - TOURISM	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
02100124006100 - Societal Re-orientation - Genera	Purchase of Office equipment and furniture (Air con	32010606 - AIR CONDITIONER	70473 - TOURISM	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
02100124006200 - Societal Re-orientation - Genera	State Intervention at Oron Museum by ministry of C	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70473 - TOURISM	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
02100124006300 - Societal Re-orientation - Genera	Purchase of 1No. Toyota Hilux van for Ministry of C	32010405 - MOTOR VEHICLES	70473 - TOURISM	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
02100124006400 - Societal Re-orientation - Genera	Provision for the Restoration of the viewing screen	32010604 - TELEVISION SETS	70473 - TOURISM	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100124006500 - Societal Re-orientation - Genera	Provision of equipment and facilities at Clement Iso	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70473 - TOURISM	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
02100124006600 - Societal Re-orientation - Genera	Development/Equiping of Slave Trade Museum	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70473 - TOURISM	50332300 - ONNA	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
02100124006700 - Societal Re-orientation - Genera	Development of other facilities such as fish pond, lib	32010111 - LAND & BUILDINGS - RECREATION CENT	70473 - TOURISM	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
02100124006900 - Societal Re-orientation - Genera	Development and equiping of Slave Trade Musuem	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - TOURISM	50331300 - IKOT ABASI	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
02100124007100 - Societal Re-orientation - Genera	Development of structures (Shops/Kiosk) at Christn	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - TOURISM	50343400 - STATE WIDE	13,000,000.00	13,000,000.00	0.00	0.00	0.00	0.00
02100124007200 - Societal Re-orientation - Genera	Development of Ikot Abasi Tourism Sites	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - TOURISM	50323100 - UYO	8,000,000.00	8,000,000.00	0.00	800,000,000.00	0.00	800,000,000.00
02100124007500 - Societal Re-orientation - Genera	Development Structures and Provision of amenities	32010111 - LAND & BUILDINGS - RECREATION CENT	70473 - TOURISM	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
02100124007800 - Societal Re-orientation - Genera	Procurement and creation of sculpture at major ent	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - TOURISM	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
02100124008100 - Societal Re-orientation - Genera	Designs/Drawings for the Establishment of Compac	32030109 - RESEARCH & DEVELOPMENT	70473 - TOURISM	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
02100124008200 - Societal Re-orientation - Genera	Development of Strutures for the Establishment of	32010111 - LAND & BUILDINGS - RECREATION CENT	70473 - TOURISM	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00

02100124008300 - Societal Re-orientation - Genera	Purchase of Generating plant for Ministry of Cultur	32010305 - POWER GENERATING SETS	70473 - TOURISM	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
02100124008600 - Societal Re-orientation - Genera	Provision for State Intervention at Oron Museum fo	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - TOURISM	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100124008700 - Societal Re-orientation - Genera	Provision of children play items for Ministry of Cultu	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - TOURISM	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
02100124008800 - Societal Re-orientation - Genera	Development of Slave Trader Museum & Equipmen	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - TOURISM	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
02100124008900 - Societal Re-orientation - Genera	Rehabilitation of Colonial relics: Hall of fame Relics	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - TOURISM	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
02100124009100 - Societal Re-orientation - Genera	Perimeter fencing of Colonial relics: Hall of fame Re	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70473 - TOURISM	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
02100124009200 - Societal Re-orientation - Genera	Re novation of the building and other facilities at Ib	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - TOURISM	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100124009300 - Societal Re-orientation - Genera	Re novation of the building and other facilities at Ib	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - TOURISM	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100124009400 - Societal Re-orientation - Genera	Renovation of the Council for Art & Culture : Theatr	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - TOURISM	50323100 - UYO	9,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00
02100124009500 - Societal Re-orientation - Genera	World Tourism day Celebration	32030112 - ANNIVERSARY CELEBEATIONS	70473 - TOURISM	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
02100124009600 - Societal Re-orientation - Genera	Renovation and conversion of Late Dr. Clement Iso	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - TOURISM	50323100 - UYO	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
02100124009700 - Societal Re-orientation - Genera	Drawing and Design for research center for Ministr	32030109 - RESEARCH & DEVELOPMENT	70473 - TOURISM	50323100 - UYO	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
02100124009800 - Societal Re-orientation - Genera	Construction of an Administrative Office Block for N	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70473 - TOURISM	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
02100124009900 - Societal Re-orientation - Genera	Relocation of Raffia City from the current Location t	32020106 - INVESTMENT - SPORTING ACTIVITES	70473 - TOURISM	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
02100124010000 - Societal Re-orientation - Genera	Renovation of Nwaniba Tourism Park	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - TOURISM	50323100 - UYO	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
02100124010100 - Societal Re-orientation - Genera	Development and Rebuilding of the Fish market and	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - TOURISM	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
02100124010200 - Societal Re-orientation - Genera	Provision and Equiping of Museum with Arts , Craft	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - TOURISM	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
02100124010300 - Societal Re-orientation - Genera	Replacement of viewing centre at Ikot Ekpene Plaza	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - TOURISM	50323100 - UYO	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
02100124010400 - Societal Re-orientation - Genera	Development of Ibeno Beach	32030109 - RESEARCH & DEVELOPMENT	70473 - TOURISM	50323100 - UYO	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
02100124010500 - Societal Re-orientation - Genera	Provision of Furnishing of Administrative Office for	32030109 - RESEARCH & DEVELOPMENT	70473 - TOURISM	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
02100124010600 - Societal Re-orientation - Genera	Minitry of culture and tourism website/ e-Tourism (	32030109 - RESEARCH & DEVELOPMENT	70473 - TOURISM	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	500,000.00
02100124010700 - Societal Re-orientation - Genera	Provision for Ibom Christmas Celebration:the Chris	32030112 - ANNIVERSARY CELEBEATIONS	70473 - TOURISM	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
02100124010800 - Societal Re-orientation - Genera	Provision for Traditional Food and Cooking for Ibom	32030112 - ANNIVERSARY CELEBEATIONS	70473 - TOURISM	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100124010900 - Societal Re-orientation - Genera	Creation of Theme Park	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - TOURISM	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
02100124011000 - Societal Re-orientation - Genera	Provision for Indigenous Veterans Memorial Day	32030112 - ANNIVERSARY CELEBEATIONS	70473 - TOURISM	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100124011100 - Societal Re-orientation - Genera	Ibeno Beach Festival	32030112 - ANNIVERSARY CELEBEATIONS	70473 - TOURISM	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
02100124011200 - Societal Re-orientation - Genera	Provision of 3No. Boreholes at Ibom Plazza	32010208 - WATER DISTRIBUTION NETWORK	70473 - TOURISM	50343400 - STATE WIDE	0.00	25,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
02100124011300 - Societal Re-orientation - Genera	Renovation of Building and other Facilities at Ibom	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - TOURISM	50343400 - STATE WIDE	0.00	25,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
02100124011400 - Societal Re-orientation - Genera	Restoration of Lord Lugard Tour Circuit and reclaim	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - TOURISM	50343400 - STATE WIDE	0.00	1,000,000,000.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00
02100124011500 - Societal Re-orientation - Genera	Building and Provision of Craft Equipment for Ikot E	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - TOURISM	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
02100124011600 - Societal Re-orientation - Genera	Provision of Theme park at Ibibio Meseum, Udo Ud	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - TOURISM	50343400 - STATE WIDE	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00
02100124011700 - Societal Re-orientation - Genera	Provision of Boat House at Marina Resort	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - TOURISM	50343400 - STATE WIDE	0.00	150,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
02100124011800 - Societal Re-orientation - Genera	Building of Uruan Fish Market/ Provision of Fish Pro	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70473 - TOURISM	50343400 - STATE WIDE	0.00	300,000,000.00	0.00	0.00	0.00	0.00

023600200100	AKWA IBOM HOTELS AND TOURISM BOARD									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***56,500,000.00***	***56,500,000.00***	***0.00***	***448,100,000.00***	***0.00***	***448,100,000.00***
12100124000100 - Growing the Private Sector - Ger	Ibom Magic Garden for Akwa Ibom State Hotels and	32010205 - ZOOS PARKS & RESERVES	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	100,000.00	0.00	100,000.00
12100124000200 - Growing the Private Sector - Ger	Ibom Children Park for Akwa Ibom State Hotels and	32010205 - ZOOS PARKS & RESERVES	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
12100124000300 - Growing the Private Sector - Ger	Establishment Of Tourism Information Gallery At Ib	32030109 - RESEARCH & DEVELOPMENT	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
12100124000400 - Growing the Private Sector - Ger	Organization of Beauty Pageants by Akwa Ibom Sta	32030105 - FRANCHISE	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	50,000,000.00	0.00	50,000,000.00
12100124000500 - Growing the Private Sector - Ger	Preliminary arrangement for Ibom Tourism Village	32030112 - ANNIVERSARY CELEBEATIONS	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
12100124000600 - Growing the Private Sector - Ger	Identification, Grading and Registration of Hotels	32030112 - ANNIVERSARY CELEBEATIONS	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
12100124000700 - Growing the Private Sector - Ger	PROMOTION of Domestic Tourism	32030112 - ANNIVERSARY CELEBEATIONS	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
12100124000800 - Growing the Private Sector - Ger	Participation in Exhibition of trade and Tourism Fair	32030112 - ANNIVERSARY CELEBEATIONS	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
12100124000900 - Growing the Private Sector - Ger	Preliminary arrangement for Ibom Eye	32030112 - ANNIVERSARY CELEBEATIONS	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
12100124001000 - Growing the Private Sector - Ger	Purchase of 1No. 15kva petrol Generator	32010305 - POWER GENERATING SETS	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
12100124001100 - Growing the Private Sector - Ger	Purchase of 2No. New Toyota Corolla salon Cars	32010405 - MOTOR VEHICLES	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
12100124001200 - Growing the Private Sector - Ger	Purchase of 1No. New Toyota Hiace bus	32010405 - MOTOR VEHICLES	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
12100124001300 - Growing the Private Sector - Ger	Purchase of 1No. Toyota Hilux Van	32010405 - MOTOR VEHICLES	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
12100124001400 - Growing the Private Sector - Ger	Demonstration and Training Kitchen	32030109 - RESEARCH & DEVELOPMENT	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
12100124001500 - Growing the Private Sector - Ger	Purchase of 4No. Computer Set of HP CORE i7	32010501 - COMPUTERS	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	500,000.00
12100124001600 - Growing the Private Sector - Ger	Purchase of 3No. Digital Cameras	32010515 - DIGITAL CAMERA	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	500,000.00
12100124001700 - Growing the Private Sector - Ger	Camera Tripod	32010515 - DIGITAL CAMERA	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	500,000.00

023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULT									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***0.00***	***0.00***	***0.00***	***572,900,000.00***	***0.00***	***572,900,000.00***
13100124149600 - Reform of Government and Gov	Construction of arts & crafts vocational center	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124149700 - Reform of Government and Gov	Construction of modern theater	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00
13100124149800 - Reform of Government and Gov	Construction of security post	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124149900 - Reform of Government and Gov	Sculpture works on the CAC fence	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124150000 - Reform of Government and Gov	Landscaping of CAC premises	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124150100 - Reform of Government and Gov	procurement of stage ligting	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124150200 - Reform of Government and Gov	Procurement of various types of modern costumes	32010613 - UNIFORMS AND KITS	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124150300 - Reform of Government and Gov	Equiping of Dr. Clement Isong's museum	32020111 - INVESTMENT LAND & BUILDINGS - RECI	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124150400 - Reform of Government and Gov	Production of compendium of arts, craft and cultur	32010613 - UNIFORMS AND KITS	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124150500 - Reform of Government and Gov	Procurement of traditional instrucments/DRUMS	32010613 - UNIFORMS AND KITS	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124150600 - Reform of Government and Gov	procurement of modern band/orchestral accessorie	32010613 - UNIFORMS AND KITS	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124150700 - Reform of Government and Gov	Office equipment and accessories	32010519 - WORKSHOPS EQUIPMENT	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124150800 - Reform of Government and Gov	Provision of solar light at council for Arts and cultur	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124150900 - Reform of Government and Gov	Equiping of arts ,gallery	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124151000 - Reform of Government and Gov	Procurement of audio Visual Camera	32010515 - DIGITAL CAMERA	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124151100 - Reform of Government and Gov	Procurement of 10 No.25'' Televisions	32010604 - TELEVISION SETS	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124151200 - Reform of Government and Gov	Procurement of 10 No.refrigerators	32010610 - REFRIDGERATORS	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124151300 - Reform of Government and Gov	Designs/Drawing OF RECCORDING STUDDIO for cou	32030109 - RESEARCH & DEVELOPMENT	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124151400 - Reform of Government and Gov	Construction of the Recording studio	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124151500 - Reform of Government and Gov	Establismet of ICT Unit	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124151600 - Reform of Government and Gov	Purchase of 10 No. Desktop computers and accesso	32010501 - COMPUTERS	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00

13100124151700 - Reform of Government and Gov	Purchase of 10 No. (1.2kva)UPS	32010501 - COMPUTERS	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	500,000.00
13100124151800 - Reform of Government and Gov	Purchase and Installation of 1N0. 2.0 HORSE POWE	32010606 - AIR CONDITIONER	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	450,000.00	0.00	450,000.00
13100124151900 - Reform of Government and Gov	Purchase of 4No. LaserJet HP M477 Clour printer	32010502 - PRINTERS	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	450,000.00	0.00	450,000.00
13100124152000 - Reform of Government and Gov	Purchase of 1 No. HILUX	32010405 - MOTOR VEHICLES	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
13100124152100 - Reform of Government and Gov	Purchase of 1 No. Coaster Bus for CAC	32010405 - MOTOR VEHICLES	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124152200 - Reform of Government and Gov	Purchase of 2 No. Existing Coaster Buses of the Cou	32010405 - MOTOR VEHICLES	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124152300 - Reform of Government and Gov	Purchase of 1 No. 60Kva generator	32010305 - POWER GENERATING SETS	70821 - CULTURAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00

025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***32,000,000.00***	***32,000,000.00***	***0.00***	***33,207,000.00***	***0.00***	***33,207,000.00***
13100124164100 - Reform of Government and Gov	Purchase of Office Equipment for AKS Fiscal Respon	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	14,675,000.00	0.00	14,675,000.00
13100124164200 - Reform of Government and Gov	Purchase of Office Furniture for AKS Fiscal Respons	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	9,532,000.00	0.00	9,532,000.00
13100124164300 - Reform of Government and Gov	Creation of Fiscal Management Portal for AKS Fiscal	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00

025200100100	MINISTRY OF WATER RESOURCES AND SANITATIO									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***0.00***	***0.00***	***0.00***	***3,613,800,000.00***	***0.00***	***3,613,800,000.00***
10100124000100 - Water Resources and Rural Dev	Construction of Solar Powered Water Profect in Itu	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
10100124000200 - Water Resources and Rural Dev	Effective monitoring and evaluation of water projec	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
10100124000300 - Water Resources and Rural Dev	Provision of solar powered portable water in the th	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	838,800,000.00	0.00	838,800,000.00
10100124000400 - Water Resources and Rural Dev	Establishment of Water quality laboratory as one of	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
10100124000500 - Water Resources and Rural Dev	Provision for Borehole and Modern Toilet Facility in	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
10100124000600 - Water Resources and Rural Dev	Construction of Hand Washing Facilities and Water	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	620,000,000.00	0.00	620,000,000.00
10100124000700 - Water Resources and Rural Dev	Establishment of Ministry's Databank activities	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
10100124000800 - Water Resources and Rural Dev	Provision of Borehole with other WASH facilities in	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
10100124000900 - Water Resources and Rural Dev	Provision of borehole at Uko Okwong, Ikono L.G.A (	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
10100124001000 - Water Resources and Rural Dev	Repair and Maintenance of main switch yard, equip	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00
10100124001100 - Water Resources and Rural Dev	Provision of 4No. solar powered portable water in th	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00
10100124001200 - Water Resources and Rural Dev	Construction of Hand Washing Facilities and Water	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	520,000,000.00	0.00	520,000,000.00
10100124001300 - Water Resources and Rural Dev	WASH IN EMERGENCY	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
10100124001400 - Water Resources and Rural Dev	Construction of solar powered Water facilities to co	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
10100124001500 - Water Resources and Rural Dev	Provision of 1 No. Solar Powered borehole at Ibong	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
10100124001600 - Water Resources and Rural Dev	Other activities of the Ministry of Water Resources	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
10100124001700 - Water Resources and Rural Dev	Rehabilitation/Conversion to Solar Power and retic	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
10100124001800 - Water Resources and Rural Dev	Construction of 4 Compartment pour flush toilet in	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	620,000,000.00	0.00	620,000,000.00

025300100100	MINISTRY OF HOUSING									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***5,000,000,000.00***	***6,180,000,000.00***	***1,093,380,451.42***	***34,223,000,000.00***	***0.00***	***34,223,000,000.00***
06100124000100 - Housing and Urban Developmer	Developement of Housing Strategic Master plan	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
06100124000200 - Housing and Urban Developmer	Creation and management of state Housing Dateba	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
06100124000300 - Housing and Urban Developmer	Creation of off -takes data bank	32030120 - BOUNDARY DEMACATION MASTER PLA	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
06100124000400 - Housing and Urban Developmer	Purchase of Sundry Office Furniture and Equipmen	32010519 - WORKSHOPS EQUIPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00
06100124000500 - Housing and Urban Developmer	Construction of 250 Housing Units of Arise City at M	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00
06100124000600 - Housing and Urban Developmer	Site Preparation and Preliminary Works for the con	32011001 - ASSETS-UNDER-CONSTRUCTION	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
06100124000700 - Housing and Urban Developmer	Designs and surveys	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
06100124000800 - Housing and Urban Developmer	Sub - Structure and Super - Structure works	32010302 - INDUSTRIAL EQUIPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00
06100124001100 - Housing and Urban Developmer	Purchase of Computers and accessories (10 Sets) fo	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
06100124001200 - Housing and Urban Developmer	Purchase of Digital Still and Video Camera for Digita	32010515 - DIGITAL CAMERA	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
06100124001300 - Housing and Urban Developmer	Rehabilition of Exernal Surfaces of Governor's office	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
06100124001500 - Housing and Urban Developmer	Provision of Work stations , Networking and furnish	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
06100124001700 - Housing and Urban Developmer	Purchase of Plotter for Digital Printing Studio :Minis	32010502 - PRINTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
06100124001800 - Housing and Urban Developmer	Purchase of Direct Image Machine (5 Sets) for Digit	32010502 - PRINTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
06100124001900 - Housing and Urban Developmer	Purchase Binding Machine for Digital Printing Studi	32010502 - PRINTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
06100124002000 - Housing and Urban Developmer	Purchase of Projector and Screen for Digital Printin	32010508 - PROJECTORS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
06100124002100 - Housing and Urban Developmer	Re-roofing and Treatment of Parapet walls and Gut	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
06100124002200 - Housing and Urban Developmer	Repairs of damaged ceiling sheets for Idongesit Nka	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
06100124002300 - Housing and Urban Developmer	Replacement of plumbing and electrical fittings and	32010512 - FIRE EXTINGUISHER	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
06100124002400 - Housing and Urban Developmer	Painting of External walls of Idongesit Nkanga State	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	80,000,000.00	80,000,000.00	50,000,000.00	0.00	0.00	0.00
06100124002500 - Housing and Urban Developmer	Construction of office accommodation for Data Aut	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	1,000,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00
06100124002700 - Housing and Urban Developmer	Renovation of Akwa Ibom State property at 16 Umu	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
06100124002800 - Housing and Urban Developmer	Perimeter fencing of Government Mass Housing Est	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
06100124002900 - Housing and Urban Developmer	Construction of Internal Roads	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
06100124003100 - Housing and Urban Developmer	Renovation of Akwa Ibom State property at Wuse Z	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
06100124003300 - Housing and Urban Developmer	Complete renovation of Akwa Ibom Laisison Office	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00
06100124003600 - Housing and Urban Developmer	Renovation and Rehabilitation of 5Nos. Govt. Office	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
06100124003700 - Housing and Urban Developmer	Construction of Area Office/and Rehabilitation of 3N	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
06100124003800 - Housing and Urban Developmer	Construction of Area Office/and Rehabilitation of 3N	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
06100124003900 - Housing and Urban Developmer	Construction of Area Office/and Rehabilitation of 3N	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
06100124004000 - Housing and Urban Developmer	Construction of Area Office/Renovation of 2No. Gov	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
06100124004100 - Housing and Urban Developmer	Renovation and Rehabilitation of 5No. Govt. Office	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	30,000,000.00	0.00	0.00	0.00
06100124004300 - Housing and Urban Developmer	Renovation of 3No. Govt. Buildings at Ikot Ekpene	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
06100124004600 - Housing and Urban Developmer	Renovation of 3No. Govt. Buildings at Ikot Abasi	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
06100124004800 - Housing and Urban Developmer	Renovation of 2No Govt. Buildings at Oron	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124005000 - Housing and Urban Developmer	Renovation of 2No. Govt. Buildings at Etinan	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124005400 - Housing and Urban Developmer	Provision of Site services for Dakkada Luxery Estate	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	1,000,000,000.00	2,500,000,000.00	0.00	0.00	0.00	0.00
06100124005500 - Housing and Urban Developmer	Setting up of Work Stations / Networking and Furni	32010519 - WORKSHOPS EQUIPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
06100124005600 - Housing and Urban Developmer	Computers and accessories (10 Sets)	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00

06100124005700 - Housing and Urban Developmer	Digital Still and Video Camera	32010515 - DIGITAL CAMERA	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
06100124005800 - Housing and Urban Developmer	Projector and Screen	32010508 - PROJECTORS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
06100124005900 - Housing and Urban Developmer	Purchase of Plotter	32010502 - PRINTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
06100124006000 - Housing and Urban Developmer	Direct Image Machine (5 Sets)	32010502 - PRINTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
06100124006200 - Housing and Urban Developmer	Superstructural Works for Construction of New Sec	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	180,000,000.00	180,000,000.00	0.00	0.00	0.00	0.00
06100124006300 - Housing and Urban Developmer	Binding Machine	32010509 - BINDING EQUPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
06100124006400 - Housing and Urban Developmer	Photocopier (Black and White)	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
06100124006500 - Housing and Urban Developmer	Paper Cutting Machine	32010507 - SHREDDING MACHINES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
06100124006600 - Housing and Urban Developmer	Preliminary Works (AKISIEC, State Auditor General'	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
06100124006700 - Housing and Urban Developmer	Substructural Works for the Construction of New Se	32030112 - ANNIVERSARY CELEBEATIONS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00
06100124006800 - Housing and Urban Developmer	Repairs of damaged ceiling sheets	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
06100124006900 - Housing and Urban Developmer	Replacement of plumbing/electrical fittings and fixt	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
06100124007000 - Housing and Urban Developmer	Painting of Internal walls	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
06100124007100 - Housing and Urban Developmer	Housing Safety Inspection of Commercial and public	32030113 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
06100124007200 - Housing and Urban Developmer	Concrete and porter blocks mixers crushing equipm	32010519 - WORKSHOPS EQUIPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
06100124007300 - Housing and Urban Developmer	Completion of renovation of Akwa Ibom State Liaiso	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
06100124007400 - Housing and Urban Developmer	Purchase of Sundry Office Furniture and Equipment	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
06100124007500 - Housing and Urban Developmer	Field Working Gadgets and kits for Technical Officer	32010519 - WORKSHOPS EQUIPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
06100124007600 - Housing and Urban Developmer	Purchase of Generating Set	32010305 - POWER GENERATING SETS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
06100124007900 - Housing and Urban Developmer	Preliminary Works and Site Preparation	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
06100124008000 - Housing and Urban Developmer	Site clearing : carting away of 30ha	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
06100124008100 - Housing and Urban Developmer	Designs ad surveys	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
06100124008300 - Housing and Urban Developmer	Design and preliminary Works	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
06100124008400 - Housing and Urban Developmer	Substructural Works for the Construction of New Se	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
06100124008500 - Housing and Urban Developmer	Superstructural Works for Construction of New Sec	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00
06100124008600 - Housing and Urban Developmer	Construction of Residential Buildings for LGAs Chair	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	9,300,000,000.00	0.00	9,300,000,000.00
06100124009000 - Housing and Urban Developmer	Design and Preliminary Works for the construction	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
06100124009100 - Housing and Urban Developmer	Site Preparation for the construction of Modern She	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	16,000,000.00	0.00	0.00	0.00
06100124009200 - Housing and Urban Developmer	Substructure Works for the construction of Modern	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
06100124009300 - Housing and Urban Developmer	Design and surveys	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
06100124009400 - Housing and Urban Developmer	sub-structure and super- structure works	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	1,300,000,000.00	0.00	1,300,000,000.00
06100124009700 - Housing and Urban Developmer	Preliminary Works and site Preparation for develop	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
06100124009800 - Housing and Urban Developmer	Substructure Works for development of Quality an	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00
06100124009900 - Housing and Urban Developmer	Superstructure Works for development of Quality a	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00
06100124010000 - Housing and Urban Developmer	Construction Works for 350 Housing Units of 2-Bed	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	1,207,000,000.00	1,207,000,000.00	997,380,451.42	4,000,000,000.00	0.00	4,000,000,000.00
06100124010200 - Housing and Urban Developmer	Design and Preliminary Works for relocation of Con	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
06100124010300 - Housing and Urban Developmer	Substantial works	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00
06100124010400 - Housing and Urban Developmer	Substructure Works for the construction of Modern	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00
06100124010500 - Housing and Urban Developmer	Purchase of 2 No. Toyota Hilux for Ministry of Hous	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00
06100124010700 - Housing and Urban Developmer	Purchase of 1No. Toyota Haice Bus for Ministry of H	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
06100124010800 - Housing and Urban Developmer	Renovation and Equipping of Nigerian of Nigerian U	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	85,000,000.00	0.00	0.00	0.00	0.00
06100124010900 - Housing and Urban Developmer	Provision of secretariat for National Association of T	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	95,000,000.00	0.00	0.00	0.00	0.00

023300100100	MINISTRY OF ENVIRONMENT AND MINERALS RESC									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***3,634,874,000.00***	***12,174,874,000.00***	***275,000,000.00***	***10,000,408,270.00***	***0.00***	***10,000,408,270.00***
09100124000100 - Environmental Improvement - G	Implementation of erosion control at Asutan Street	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	413,700,000.00	0.00	413,700,000.00
09100124000200 - Environmental Improvement - G	Implementation of erosion control at Cornelia Corn	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	750,000,000.00	750,000,000.00	230,000,000.00	300,000,000.00	0.00	300,000,000.00
09100124000300 - Environmental Improvement - G	Implementation of flood control at Immaculate Con	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	450,000,000.00	450,000,000.00	0.00	385,518,806.00	0.00	385,518,806.00
09100124000400 - Environmental Improvement - G	Implementation of flood control at Independent Ha	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	664,856,232.00	0.00	664,856,232.00
09100124000500 - Environmental Improvement - G	Implementation of erosion and flood control at Eke	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	871,021,280.00	0.00	871,021,280.00
09100124000600 - Environmental Improvement - G	Implementation of erosion control and Construction	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	350,000,000.00	350,000,000.00	0.00	690,609,975.00	0.00	690,609,975.00
09100124000700 - Environmental Improvement - G	Implementation of erosion and flood control at Uru	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	450,000,000.00	450,000,000.00	45,000,000.00	700,000,000.00	0.00	700,000,000.00
09100124000800 - Environmental Improvement - G	Implementation of erosion and flood control at Ikpa	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	823,874,000.00	823,874,000.00	0.00	603,973,471.00	0.00	603,973,471.00
09100124000900 - Environmental Improvement - G	Implementation of erosion and flood control at Iqui	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
09100124001000 - Environmental Improvement - G	Erosion control along Ntiat Itam T-jjunction market,	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
09100124001100 - Environmental Improvement - G	Emergency flood Ravine control/ Local Government	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	600,000,000.00	0.00	600,000,000.00
09100124001200 - Environmental Improvement - G	Implementation of erosion control at Oko-Ita/Ikpa I	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	677,047,238.00	0.00	677,047,238.00
09100124001300 - Environmental Improvement - G	Implementation of erosion control at Umume, Urue	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	592,831,919.00	0.00	592,831,919.00
09100124001400 - Environmental Improvement - G	Reclamation of Gully and construction of Storm Wa	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	900,000,000.00	0.00	900,000,000.00
09100124001500 - Environmental Improvement - G	Implementation of erosion control at Eyo Udombo	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	503,349,349.00	0.00	503,349,349.00
09100124001600 - Environmental Improvement - G	Reclamation and re-instatement of failed culvert/co	32010202 - ROADS & BRIDGES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00
09100124001700 - Environmental Improvement - G	This project is for the establishment of recycling pla	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
09100124001800 - Environmental Improvement - G	purchase of nursery tools and equipment	32010519 - WORKSHOPS EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
09100124001900 - Environmental Improvement - G	Drilling of solar powered bore hole in the 3 zonal of	32010208 - WATER DISTRIBUTION NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00
20100124001100 - CLIMATE CHANGE - General	Erection of 3No, nursery structures in Uyo, Mbo an	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
09100124002000 - Environmental Improvement - G	Construction of a Laboratory	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
09100124002100 - Environmental Improvement - G	Furnishing and equiping of petroleum laboratory	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
20100124001200 - CLIMATE CHANGE - General	Accreditation and certification of Laboratory	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
09100124002200 - Environmental Improvement - G	Calibration of laboratory equipment	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
20100124001600 - CLIMATE CHANGE - General	Production of 200000 Gmelina seedlings	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
20100124001700 - CLIMATE CHANGE - General	Production of 200 000 Pine seedlings	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
20100124001800 - CLIMATE CHANGE - General	Planting of Anti erosion species	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
20100124001900 - CLIMATE CHANGE - General	Purchase of forestry tools and equipments for the t	32010519 - WORKSHOPS EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00
09100124002500 - Environmental Improvement - G	Planting of 30No. Hectares of Gmelina Aborea and	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
09100124002600 - Environmental Improvement - G	Planting of 30No. Hectare of Gmelina & Nuclear Dic	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
09100124002700 - Environmental Improvement - G	Planting of 30No. Hectares of G Malina Aborea & N	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
09100124002800 - Environmental Improvement - G	Planting of Fruit Trees in Public and Primary /Secon	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
09100124002900 - Environmental Improvement - G	National tree planting campaign	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00

09100124003000 - Environmental Improvement - G	Identification of locations and types of solid minera	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
09100124003100 - Environmental Improvement - G	Determination of quality quantity and reserves of s	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
09100124003200 - Environmental Improvement - G	Establishment of Solid Mineral Research Informatio	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
09100124003300 - Environmental Improvement - G	Production of Solid Mineral Maps/Brochure	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	6,000,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
09100124003400 - Environmental Improvement - G	Procurement of equipment for Geological laborator	32010519 - WORKSHOPS EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
09100124003500 - Environmental Improvement - G	Purchase of Personal Protective Equipment	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
09100124003600 - Environmental Improvement - G	Enforcement and reclamation of burrow pit	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
09100124003700 - Environmental Improvement - G	Purchase and installation of Equipmemt (computer s	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	110,000,000.00	0.00	110,000,000.00
09100124003800 - Environmental Improvement - G	Purchase of machines for removal or illegal billboar	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
09100124003900 - Environmental Improvement - G	Purchase of 300 stoves @ ₦45,000/stove	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	13,500,000.00	0.00	13,500,000.00
09100124004000 - Environmental Improvement - G	18 N0. Billboard (5/Senatoral district @ 4m/board)	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	72,000,000.00	0.00	72,000,000.00

023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTIO									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***1,098,488,920.00***	***1,098,488,920.00***	***60,000,000.00***	***3,611,524,480.00***	***0.00***	***3,611,524,480.00***
09100124004300 - Environmental Improvement - G	5Nos. of skip loader/swing ARM Trucks (8tons)	32010409 - TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	380,000,000.00	0.00	380,000,000.00
09100124004400 - Environmental Improvement - G	Purchase of 1No. of Bulldozer (CAT) D7	32010409 - TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	580,000,000.00	0.00	580,000,000.00
09100124004500 - Environmental Improvement - G	1No. Back Hoae (CAT) 70KW	32010409 - TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	90,000,000.00	0.00	90,000,000.00
09100124004600 - Environmental Improvement - G	50No. 2Horse power Lawn Mower Machines	32010519 - WORKSHOPS EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	22,500,000.00	0.00	22,500,000.00
09100124004700 - Environmental Improvement - G	5Nos. Of Roll on Roll off Trucks (40 Tons)	32010409 - TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
09100124004800 - Environmental Improvement - G	250 No. of Waste Bins/Receptacles (1100 capacity)	32010519 - WORKSHOPS EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	310,000,000.00	0.00	310,000,000.00
09100124004900 - Environmental Improvement - G	1No. Wheel Loader (CAT) 140 KW	32010519 - WORKSHOPS EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	250,000,000.00	0.00	250,000,000.00
09100124005000 - Environmental Improvement - G	4Nos Toyota Corolla for waste management team	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00
09100124005100 - Environmental Improvement - G	Purchase of spare parts maintenance /Repairs of ve	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	1,848,710.00	1,848,710.00	0.00	17,000,000.00	0.00	17,000,000.00
09100124005200 - Environmental Improvement - G	Purchase of weigh bridge 3MX 18M weighing scale	32010519 - WORKSHOPS EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	51,930,000.00	0.00	51,930,000.00
09100124005300 - Environmental Improvement - G	Purchase of 2No Toyota Hilux (2.) Wheel drive for th	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	150,000.00	150,000.00	0.00	140,000,000.00	0.00	140,000,000.00
09100124005400 - Environmental Improvement - G	Purchase of 10Nos Waste Compactor (LATCSSIIGC)	32010409 - TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	100,000.00	100,000.00	0.00	980,000,000.00	0.00	980,000,000.00
09100124005500 - Environmental Improvement - G	Construction of 3No. of Incenerators	32010519 - WORKSHOPS EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	150,000.00	150,000.00	0.00	150,000,000.00	0.00	150,000,000.00
09100124005600 - Environmental Improvement - G	Provision of sewage treatment (PPP Chemical)	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	100,000.00	100,000.00	0.00	15,000,000.00	0.00	15,000,000.00
09100124005700 - Environmental Improvement - G	Petroleum spillage services in the State	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	600,000.00	600,000.00	0.00	15,000,000.00	0.00	15,000,000.00
09100124005800 - Environmental Improvement - G	Preliminary Construction Work OF AGENCY'S ADMIN	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	600,000.00	600,000.00	0.00	2,150,000.00	0.00	2,150,000.00
09100124005900 - Environmental Improvement - G	Subtructure (provisional) Construction Work OF AGE	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	10,215,480.00	0.00	10,215,480.00
09100124006000 - Environmental Improvement - G	Frame for Construction Work OF AGENCY'S ADMINIS	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	100,000.00	100,000.00	0.00	16,232,450.00	0.00	16,232,450.00
09100124006100 - Environmental Improvement - G	Upper floor for Construction Work OF AGENCY'S AD	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	8,131,410.00	0.00	8,131,410.00
09100124006200 - Environmental Improvement - G	Starcase in Construction Work OF AGENCY'S ADMIN	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	150,000.00	150,000.00	0.00	3,812,800.00	0.00	3,812,800.00
09100124006300 - Environmental Improvement - G	Internal and External Walls for Construction Work O	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	16,086,120.00	0.00	16,086,120.00
09100124006400 - Environmental Improvement - G	Roof and Roof covering of the Agency,s Administrat	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	9,139,330.00	0.00	9,139,330.00
09100124006500 - Environmental Improvement - G	Railings for the Agency,s Administrative Office	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	1,600,000.00	1,600,000.00	0.00	4,025,000.00	0.00	4,025,000.00
09100124006600 - Environmental Improvement - G	Windows for the Agency,s Administrative Office	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	5,318,000.00	0.00	5,318,000.00
09100124006700 - Environmental Improvement - G	Doors for the Agency,s Administrative Office	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	4,065,000.00	0.00	4,065,000.00
09100124006800 - Environmental Improvement - G	Surface Finishes at the Agency,s Administrative Off	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	20,832,670.00	0.00	20,832,670.00
09100124006900 - Environmental Improvement - G	Painting and decoration for the Agency,s Administr	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	3,671,220.00	0.00	3,671,220.00
09100124007000 - Environmental Improvement - G	Furniture Fittings and Accessories for the Agency,s	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	7,500,000.00	7,500,000.00	0.00	39,000,000.00	0.00	39,000,000.00
09100124007100 - Environmental Improvement - G	External works at the Agency,s Administrative Offic	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	60,000,000.00	1,635,000.00	0.00	1,635,000.00
09100124007200 - Environmental Improvement - G	Mechanical services for the construction of the Age	32010519 - WORKSHOPS EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	11,000,000.00	11,000,000.00	0.00	5,500,000.00	0.00	5,500,000.00
09100124007300 - Environmental Improvement - G	Electrical services for the construction of the Agenc	32010519 - WORKSHOPS EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
09100124007400 - Environmental Improvement - G	Purchase of digital platform/ industrial weight scale	32010519 - WORKSHOPS EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	700,000.00	0.00	700,000.00
09100124007500 - Environmental Improvement - G	Hp 15 intel core 13,204 GHZ, ITB HOD,4GB RAM -LA	32010519 - WORKSHOPS EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	1,400,000.00	0.00	1,400,000.00
09100124007600 - Environmental Improvement - G	Purchase of 1No still camera , canon EoS 90D DSLR	32010515 - DIGITAL CAMERA	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	1,600,000.00	0.00	1,600,000.00
09100124007700 - Environmental Improvement - G	purchase of 1No sony professional shoulder mount	32010515 - DIGITAL CAMERA	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
09100124007800 - Environmental Improvement - G	Mobile Public Address system	32010516 - COMMUNICATION / RADIO EQIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	400,000.00	0.00	400,000.00
09100124007900 - Environmental Improvement - G	4 Terabyte External Hard Drive	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	120,000.00	0.00	120,000.00
20100124002000 - CLIMATE CHANGE - General	Hp Desk Jet colour printer	32010502 - PRINTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	90,000.00	0.00	90,000.00
09100124008000 - Environmental Improvement - G	Purchase of 1 No. photocopy machine	32010505 - PHOTOCOPIERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	300,000.00	0.00	300,000.00
09100124008100 - Environmental Improvement - G	Purchase of 1 No. steel cabinet	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	150,000.00	0.00	150,000.00
09100124008200 - Environmental Improvement - G	128GB Flash Drive	32020104 - INVESTMENT - OTHER STORAGE FACILIT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	20,000.00	0.00	20,000.00
09100124008300 - Environmental Improvement - G	Procurement of office furniture/equipment	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	30,500,000.00	0.00	30,500,000.00
09100124008400 - Environmental Improvement - G	1 No. Toyota Hiace Bus 2019 model for Documentation	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
09100124008500 - Environmental Improvement - G	Provision of 15Nos of Refrigerators	32010610 - REFRIDGERATORS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	5,700,000.00	5,700,000.00	0.00	3,000,000.00	0.00	3,000,000.00
09100124008600 - Environmental Improvement - G	Provision of 15Nos. of air conditioner split unit	32010606 - AIR CONDITIONER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	750,000.00	750,000.00	0.00	3,000,000.00	0.00	3,000,000.00
09100124008700 - Environmental Improvement - G	Mechanical Works including Borehole and all acces	32010208 - WATER DISTRIBUTION NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	22,750,000.00	22,750,000.00	0.00	0.00	0.00	0.00
09100124008800 - Environmental Improvement - G	Clear 2.5ha of land rid of shrubs bushes ,including	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	3,125,000.00	3,125,000.00	0.00	0.00	0.00	0.00
09100124008900 - Environmental Improvement - G	Excavating 7,798m³ of unsuitable material not exce	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	65,000,000.00	65,000,000.00	0.00	0.00	0.00	0.00
09100124009000 - Environmental Improvement - G	Shape and compact 4,140m² of sub-grade as specifi	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	1,324,800.00	1,324,800.00	0.00	0.00	0.00	0.00
09100124009100 - Environmental Improvement - G	Provide spread,shape and compact 7,452m³ to 100	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
09100124009200 - Environmental Improvement - G	Provide,spread,shape and Compact 931.5 m³ to 10	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	106,000,000.00	106,000,000.00	0.00	0.00	0.00	0.00
09100124009300 - Environmental Improvement - G	Provide and lay prime coat of 4,140m² using MC1 c	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,898,000.00	2,898,000.00	0.00	0.00	0.00	0.00
09100124009400 - Environmental Improvement - G	Provide and apply 4,140m² of Bitumen emulsion ta	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	1,863,000.00	1,863,000.00	0.00	0.00	0.00	0.00
09100124009500 - Environmental Improvement - G	Provide,spread ,shape and compact 4,140m² of Asp	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	13,679,410.00	13,679,410.00	0.00	0.00	0.00	0.00
09100124009600 - Environmental Improvement - G	Allow for construction of maintenance workshop/o	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
09100124009700 - Environmental Improvement - G	Perimeter fencing of Existing Dump Site at Uyo Vill	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	51,000,000.00	51,000,000.00	0.00	0.00	0.00	0.00
09100124009800 - Environmental Improvement - G	Bio-remediation of dump-site for Renovation of Ex	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	124,000,000.00	124,000,000.00	0.00	0.00	0.00	0.00

026000100100	MINISTRY OF LANDS									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***1,649,675,000.00***	***8,649,675,000.00***	***525,000,000.00***	***9,438,000,000.00***	***0.00***	***9,438,000,000.00***
13100124164600 - Reform of Government and Gov	Purchase of 1No Toyota Bus for ministry of Lands a	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	32,000,000.00	32,000,000.00	0.00	33,000,000.00	0.00	33,000,000.00
13100124164700 - Reform of Government and Gov	Equiping and Stocking of Library for ministry of Lan	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124164800 - Reform of Government and Gov	Mini-water Projects by the ministry of Lands and W	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	500,000,000.00	500,000,000.00	500,000,000.00	10,000,000.00	0.00	10,000,000.00

20100124003500 - CLIMATE CHANGE - General	Purchase of 20 No. Monday Hammer for ministry of	32010208 - WATER DISTRIBUTION NETWORK	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124164900 - Reform of Government and Gov	Purchase of 1No. Toyota Hilux for ministry of Lands	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	33,000,000.00	33,000,000.00	0.00	0.00	0.00	0.00
13100124165000 - Reform of Government and Gov	Procurement of Reinforced Concrete/Strong Room/	32010302 - INDUSTRIAL EQUIPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124165100 - Reform of Government and Gov	Purchase of 32No. Cadastral Data System for Charit	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	4,500,000.00	4,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124165200 - Reform of Government and Gov	Provision of 45No. of Abstract Books for ministry of	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
13100124165300 - Reform of Government and Gov	Provision of 10,000 No. of Property Card for updati	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	4,500,000.00	0.00	4,500,000.00
13100124165400 - Reform of Government and Gov	Provision for 10No. Computer set and Accessories	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124165500 - Reform of Government and Gov	Purchase of Technical equipment Drawing/Studio e	32010602 - TABLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124165600 - Reform of Government and Gov	Work Station for AutoCAD Drawingsand studio wor	32010608 - SHELVES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124165700 - Reform of Government and Gov	Provision of Site and Services for Luxury estate at Ib	32030119 - SOFTWARE LICENSE AND CHARGES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	962,675,000.00	7,962,675,000.00	25,000,000.00	0.00	0.00	0.00
13100124165800 - Reform of Government and Gov	Purchase of 5 No. photocophing machine	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124165900 - Reform of Government and Gov	Fencing of Government Residential Estate	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124166000 - Reform of Government and Gov	Building of Utility Hub	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00
13100124166100 - Reform of Government and Gov	Infrastructure and Site Development plan including	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00
13100124166200 - Reform of Government and Gov	Provision of Site and services at Ikot Oduot Residen	32030119 - SOFTWARE LICENSE AND CHARGES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00
13100124166400 - Reform of Government and Gov	Rehabilitation of dilapidated/abandoned water wat	32010508 - PROJECTORS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
13100124166600 - Reform of Government and Gov	Purchase of payloader	32010409 - TRUCKS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00

026000100300	**AKWA IBOM STATE WATER COMPANY LIMITED**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***102,000,000.00***	***160,000,000.00***	***42,000,000.00***	***250,000,000.00***	***0.00***	***250,000,000.00***
10100124002200 - Water Resources and Rural Dev	Rehabilitation of Headworks (Ifa, Ekpenyong, Secr	32010214 - BOREHOLES & OTHER WATER FACILITIE	70631 - WATER SUPPLY	50343400 - STATE WIDE	42,000,000.00	100,000,000.00	42,000,000.00	140,000,000.00	0.00	140,000,000.00
10100124002400 - Water Resources and Rural Dev	Reticulation of Urban Water by Akwa Ibom Water c	32010214 - BOREHOLES & OTHER WATER FACILITIE	70631 - WATER SUPPLY	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	63,300,000.00	0.00	63,300,000.00
10100124002500 - Water Resources and Rural Dev	Purchase of 1 no Safer for MIS Department and Co	32010501 - COMPUTERS	70631 - WATER SUPPLY	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
10100124002600 - Water Resources and Rural Dev	Purchase of 1 No Utility Vehicle (NISSAN TRUCK) for	32010405 - MOTOR VEHICLES	70631 - WATER SUPPLY	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	26,700,000.00	0.00	26,700,000.00

026000100400	**AKWA IBOM STATE RURAL WATER SUPPLY AND SA**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***84,880,000.00***	***84,880,000.00***	***0.00***	***137,080,000.00***	***0.00***	***137,080,000.00***
10100124002900 - Water Resources and Rural Dev	Rehabilitation of abandoned Mini-water scheme in	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50332300 - ONNA	4,725,000.00	4,725,000.00	0.00	7,000,000.00	0.00	7,000,000.00
10100124003000 - Water Resources and Rural Dev	Rehabilitation of abandoned Mini-water scheme in	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50333000 - URUE OFFONG/ORUKO	4,725,000.00	4,725,000.00	0.00	7,000,000.00	0.00	7,000,000.00
10100124003200 - Water Resources and Rural Dev	Rehabilitation of abandoned Mini-water scheme in	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50321600 - ITU	4,725,000.00	4,725,000.00	0.00	7,000,000.00	0.00	7,000,000.00
10100124003600 - Water Resources and Rural Dev	Rehabilitation of abandoned Mini-water scheme in	32010517 - SURVEY EQUIPMENTS	70631 - WATER SUPPLY	50343400 - STATE WIDE	4,725,000.00	4,725,000.00	0.00	7,000,000.00	0.00	7,000,000.00
10100124003900 - Water Resources and Rural Dev	Rehabilitation of Existing Water facilities/Construction	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
10100124004100 - Water Resources and Rural Dev	Rehabilitation of abandoned Mini-water scheme in	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50320700 - ETINAN	4,725,000.00	4,725,000.00	0.00	7,000,000.00	0.00	7,000,000.00
10100124004300 - Water Resources and Rural Dev	Rehabilitation of abandoned Mini-water scheme in	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50320900 - IBESIKPO ASUTAN	4,725,000.00	4,725,000.00	0.00	7,000,000.00	0.00	7,000,000.00
10100124004600 - Water Resources and Rural Dev	Rehabilitation of Existing Water facilities/Construction	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
10100124004700 - Water Resources and Rural Dev	Rehabilitation of Existing Water facilities/Construction	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
10100124004800 - Water Resources and Rural Dev	Rehabilitation of Existing Water facilities/Construction	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
10100124004900 - Water Resources and Rural Dev	Rehabilitation of Existing Water facilities/Construction	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
10100124005000 - Water Resources and Rural Dev	Rehabilitation abandoned Mini-water scheme in Ub	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50343400 - STATE WIDE	4,725,000.00	4,725,000.00	0.00	7,000,000.00	0.00	7,000,000.00
10100124005100 - Water Resources and Rural Dev	Provision of new water Scheme at PHC Ntak Inyang	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
10100124005200 - Water Resources and Rural Dev	Provision of new water Scheme at Uko-Okwong Cor	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
10100124005400 - Water Resources and Rural Dev	Construction of Contactless and Sensored Hand Wa	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50310100 - ABAK	590,000.00	590,000.00	0.00	0.00	0.00	0.00
10100124005500 - Water Resources and Rural Dev	Construction of Contactlessand Sensored Hand Wa	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50322900 - URUAN	590,000.00	590,000.00	0.00	0.00	0.00	0.00
10100124005600 - Water Resources and Rural Dev	Construction of Contactlessand Sensored Hand Wa	32010521 - HANDWASHING	70631 - WATER SUPPLY	50322900 - URUAN	590,000.00	590,000.00	0.00	0.00	0.00	0.00
10100124005700 - Water Resources and Rural Dev	Construction of Contactless and Sensored Hand Wa	32010521 - HANDWASHING	70631 - WATER SUPPLY	50322000 - NSIT UBIUM	590,000.00	590,000.00	0.00	0.00	0.00	0.00
10100124005800 - Water Resources and Rural Dev	Construction of Contactless and Sensored Hand Wa	32010521 - HANDWASHING	70631 - WATER SUPPLY	50322000 - NSIT UBIUM	590,000.00	590,000.00	0.00	0.00	0.00	0.00
10100124005900 - Water Resources and Rural Dev	Construction of Contactless and Sensored Hand Wa	32010521 - HANDWASHING	70631 - WATER SUPPLY	50332300 - ONNA	590,000.00	590,000.00	0.00	0.00	0.00	0.00
10100124006000 - Water Resources and Rural Dev	Construction of Contactless/Sensored Hand Washir	32010521 - HANDWASHING	70631 - WATER SUPPLY	50332300 - ONNA	590,000.00	590,000.00	0.00	0.00	0.00	0.00
10100124006100 - Water Resources and Rural Dev	Construction of Contactless and Sensored Hand Wa	32010521 - HANDWASHING	70631 - WATER SUPPLY	50332400 - ORON	590,000.00	590,000.00	0.00	0.00	0.00	0.00
10100124006200 - Water Resources and Rural Dev	Construction of Contactless and Sensored Hand Wa	32010521 - HANDWASHING	70631 - WATER SUPPLY	50312700 - UKANAFUN	590,000.00	590,000.00	0.00	0.00	0.00	0.00
10100124006300 - Water Resources and Rural Dev	Construction of Contactlessand Sensored Hand Wa	32010521 - HANDWASHING	70631 - WATER SUPPLY	50312700 - UKANAFUN	590,000.00	590,000.00	0.00	0.00	0.00	0.00
10100124006500 - Water Resources and Rural Dev	Provision of 50 Litre of Bucket with fitted tap for Ha	32010209 - SEWAGE/ DRAINAGE NETWORK	70631 - WATER SUPPLY	50343400 - STATE WIDE	405,000.00	405,000.00	0.00	0.00	0.00	0.00
10100124006600 - Water Resources and Rural Dev	provision of Carton of Tablet soap (Small Size - 105	32010209 - SEWAGE/ DRAINAGE NETWORK	70631 - WATER SUPPLY	50343400 - STATE WIDE	180,000.00	180,000.00	0.00	0.00	0.00	0.00
10100124006700 - Water Resources and Rural Dev	Provision of Rubber Table for Handwashing station	32030124 - ADVOCACY CAMPAIGN	70631 - WATER SUPPLY	50310100 - ABAK	360,000.00	360,000.00	0.00	0.00	0.00	0.00
10100124006800 - Water Resources and Rural Dev	Provision of Alcohol Base Hand Sanitizer (Small Bott	32030124 - ADVOCACY CAMPAIGN	70631 - WATER SUPPLY	50320900 - IBESIKPO ASUTAN	45,000.00	45,000.00	0.00	0.00	0.00	0.00
10100124006900 - Water Resources and Rural Dev	Provision of 2 bottles per Household of Water Guar	32030124 - ADVOCACY CAMPAIGN	70631 - WATER SUPPLY	50321600 - ITU	2,100,000.00	2,100,000.00	0.00	0.00	0.00	0.00
10100124007000 - Water Resources and Rural Dev	Provision of Drum of Chlorine powder for disinfecti	32030124 - ADVOCACY CAMPAIGN	70631 - WATER SUPPLY	50331800 - MKPAT ENIN	500,000.00	500,000.00	0.00	0.00	0.00	0.00
10100124007100 - Water Resources and Rural Dev	Carton of Tablet soap (Small Size - 105 tablets)	32010209 - SEWAGE/ DRAINAGE NETWORK	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	200,000.00	0.00	200,000.00
10100124007200 - Water Resources and Rural Dev	50 Litres of Bucket with fitted tap for handwashing	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	500,000.00
10100124007300 - Water Resources and Rural Dev	Rubber Table for Handwashing station	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	360,000.00	0.00	360,000.00
10100124007400 - Water Resources and Rural Dev	Alcohol Base Hand Sanitizer (Small Bottle)	32010521 - HANDWASHING	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	45,000.00	0.00	45,000.00
10100124008100 - Water Resources and Rural Dev	2 Bottles per Household of Water Guard (small Bott	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	1,475,000.00	0.00	1,475,000.00
10100124008200 - Water Resources and Rural Dev	Drum of Chlorine powder for disinfection of boreho	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	500,000.00
10100124008300 - Water Resources and Rural Dev	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50331800 - MKPAT ENIN	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00
10100124008600 - Water Resources and Rural Dev	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50321600 - ITU	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00
10100124008800 - Water Resources and Rural Dev	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50310100 - ABAK	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00
10100124009000 - Water Resources and Rural Dev	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	4,000,000.00	0.00	4,000,000.00
10100124009200 - Water Resources and Rural Dev	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	4,000,000.00	0.00	4,000,000.00
10100124009400 - Water Resources and Rural Dev	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50311200 - IKONO	3,500,000.00	3,500,000.00	0.00	4,000,000.00	0.00	4,000,000.00
10100124009600 - Water Resources and Rural Dev	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	4,000,000.00	0.00	4,000,000.00
10100124009800 - Water Resources and Rural Dev	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50321900 - NSIT IBOM	3,500,000.00	3,500,000.00	0.00	4,000,000.00	0.00	4,000,000.00
10100124010000 - Water Resources and Rural Dev	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50321600 - ITU	3,515,000.00	3,515,000.00	0.00	0.00	0.00	0.00
10100124010200 - Water Resources and Rural Dev	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50312700 - UKANAFUN	3,600,000.00	3,600,000.00	0.00	0.00	0.00	0.00
10100124010400 - Water Resources and Rural Dev	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50310100 - ABAK	3,600,000.00	3,600,000.00	0.00	0.00	0.00	0.00
10100124010500 - Water Resources and Rural Dev	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50312100 - OBOT AKARA	3,600,000.00	3,600,000.00	0.00	0.00	0.00	0.00

026000300200	**OFFICE OF THE STATE SURVEYOR GENERAL-**									

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Original Budget	2023 Revised Budget	ance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Total					*1,981,473,400.00*	*1,981,473,400.00*	*210,000,000.00*	*2,226,700,400.00*	*0.00*	*2,226,700,400.00*
13100124167000 - Reform of Government and Gov	Acqusition and installation of 5 No. computersand a	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	4,200,000.00	0.00	4,200,000.00
13100124167100 - Reform of Government and Gov	Equipping of Library with relevant textbooks and m	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124167200 - Reform of Government and Gov	Provision of Internet and Websites for Office of the	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124167300 - Reform of Government and Gov	Purchase of 100No. customized co-ordinate Registe	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
13100124167400 - Reform of Government and Gov	Data collection processing publication and storage f	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124167500 - Reform of Government and Gov	Provision of Large data storage capacities (External	32030119 - SOFTWARE LICENSE AND CHARGES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	135,000.00	135,000.00	0.00	135,000.00	0.00	135,000.00
13100124167600 - Reform of Government and Gov	Purchase of 10 No. Desktop Computers for Geograp	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124167700 - Reform of Government and Gov	Purchase of 3No. Laptop for Geographic Informatio	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00
13100124167800 - Reform of Government and Gov	Purchase of 10 No. Computer tables for Geographi	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00
13100124167900 - Reform of Government and Gov	Purchase of 2No. Flat Scanners for Geographic Info	32010503 - SCANNERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
13100124168000 - Reform of Government and Gov	Purchase of 2No. Composite Plotters for Geograph	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
13100124168100 - Reform of Government and Gov	Provision of Arc GIS Desktop, Arc Map, Arc Sence, A	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124168200 - Reform of Government and Gov	Provision of Quantum Geographic Information Syst	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,600,000.00	3,600,000.00	0.00	3,600,000.00	0.00	3,600,000.00
13100124168300 - Reform of Government and Gov	Provision of AUTOCAD: 5No. original copies for Geo	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124168400 - Reform of Government and Gov	Provision of Global Mapper (20.1) Network License,	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,056,400.00	3,056,400.00	0.00	3,056,400.00	0.00	3,056,400.00
13100124168500 - Reform of Government and Gov	provision of ILWIS (Intergrated Land and Water Info	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124168600 - Reform of Government and Gov	Purchase of 10No. A3 Printer with Scanners for Geo	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
13100124168700 - Reform of Government and Gov	Purchase of 10 No. UPS for Geographic Information	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
13100124168800 - Reform of Government and Gov	Purchase of 1No. 4WD Toyota Hilux Double Cabin fo	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124168900 - Reform of Government and Gov	Purchase of Generator for Uyo Zonal Office of the S	32010304 - POWER PLANTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,720,000.00	5,720,000.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124169000 - Reform of Government and Gov	Purchase of 1No. 4WD Toyota Hilux Double Cabin fo	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
13100124169100 - Reform of Government and Gov	Purchase of 1 No. Computer Set for Uyo Zonal Offic	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	800,000.00	800,000.00	0.00	0.00	0.00	0.00
13100124169200 - Reform of Government and Gov	Purchase of 1 No. Photocopier for Uyo Zonal Office	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	0.00	0.00	0.00
13100124169300 - Reform of Government and Gov	Purchase of 1No. Total Station for Uyo Zonal Office	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	8,850,000.00	8,850,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124169400 - Reform of Government and Gov	Purchase of 20 No. Ranging poles for Uyo Zonal Off	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	400,000.00	400,000.00	0.00	0.00	0.00	0.00
13100124169500 - Reform of Government and Gov	Puirchase of 2 No. Steel tapes for Uyo Zonal Office	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	80,000.00	80,000.00	0.00	0.00	0.00	0.00
13100124169600 - Reform of Government and Gov	Purchase of 1 No. Survey Umbrella for Uyo Zonal Of	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000.00	50,000.00	0.00	0.00	0.00	0.00
13100124169700 - Reform of Government and Gov	Purchase of Generator for Ikot Ekpene Zonal Office	32010304 - POWER PLANTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,720,000.00	5,720,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124169800 - Reform of Government and Gov	Purchase of 1No. 4WD Toyota Hilux Double Cabin fo	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124169900 - Reform of Government and Gov	Purchase of 1 No. Computer Set for Ikot Ekpene Zon	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	800,000.00	800,000.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124170000 - Reform of Government and Gov	Purchase of 1 No. Photocopier for Ikot Ekpene Zona	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	0.00	0.00	0.00
13100124170100 - Reform of Government and Gov	Purchase of 1No. Total Station for Ikot Ekpene Zona	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	8,850,000.00	8,850,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124170200 - Reform of Government and Gov	Purchase of 20 No. Ranging poles for Ikot Ekpene Z	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	400,000.00	400,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124170300 - Reform of Government and Gov	Purchase of 2 No. Steel tapes for Ikot Ekpene Zonal	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	80,000.00	80,000.00	0.00	0.00	0.00	0.00
13100124170400 - Reform of Government and Gov	Purchase of 1 No. Survey Umbrella for Ikot Ekpene	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000.00	50,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124170500 - Reform of Government and Gov	Purchase of Generator for Eket Zonal Office of the S	32010304 - POWER PLANTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,720,000.00	5,720,000.00	0.00	5,720,000.00	0.00	5,720,000.00
13100124170600 - Reform of Government and Gov	Purchase of 1No. 4WD Toyota Hilux Double Cabin fo	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124170700 - Reform of Government and Gov	Purchase of 1 No. Computer Set for Eket Zonal Offic	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
13100124170800 - Reform of Government and Gov	Purchase of 1 No. Photocopier for Eket Zonal Office	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
13100124170900 - Reform of Government and Gov	Purchase of 1No. Total Station for Eket Zonal Office	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	8,850,000.00	8,850,000.00	0.00	8,850,000.00	0.00	8,850,000.00
13100124171000 - Reform of Government and Gov	Purchase of 20 No. Ranging poles for Eket Zonal Off	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
13100124171100 - Reform of Government and Gov	Purchase of 2 No. Steel tapes for Eket Zonal Office	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	80,000.00	80,000.00	0.00	80,000.00	0.00	80,000.00
13100124171200 - Reform of Government and Gov	Purchase of 1 No. Survey Umbrella for Eket Zonal O	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00
13100124171300 - Reform of Government and Gov	Conduct of Satellite Imageries of hot Boundary com	32030120 - BOUNDARY DEMACATION MASTER PLA	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	90,000,000.00	90,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00
13100124171400 - Reform of Government and Gov	Satellite imageries of hot boundary communities fo	32030120 - BOUNDARY DEMACATION MASTER PLA	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124171500 - Reform of Government and Gov	Satellite imageries of hot boundary communities fo	32030120 - BOUNDARY DEMACATION MASTER PLA	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124171600 - Reform of Government and Gov	Conduct of Satellite Imageries of hot Boundary Com	32030120 - BOUNDARY DEMACATION MASTER PLA	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124171700 - Reform of Government and Gov	Purchase of 3No. Hilux (double cabin) for Aerospac	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	75,000,000.00	0.00	75,000,000.00
13100124171800 - Reform of Government and Gov	Provision of Pre-marking of control points for Aeros	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124171900 - Reform of Government and Gov	Provision of Flight planning for Aerospace data Acq	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124172000 - Reform of Government and Gov	Provision of Aerial photographing for Aerospace d	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	300,569,000.00	300,569,000.00	200,000,000.00	300,369,000.00	0.00	300,369,000.00
13100124172100 - Reform of Government and Gov	Provision of Mosaicing and Processing for Aerospa	32030120 - BOUNDARY DEMACATION MASTER PLA	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124172200 - Reform of Government and Gov	Provision of]Map compilation for Aerospace data	32030120 - BOUNDARY DEMACATION MASTER PLA	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
13100124172300 - Reform of Government and Gov	Provision of Ground truthing for Aerospace data A	32030120 - BOUNDARY DEMACATION MASTER PLA	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
13100124172400 - Reform of Government and Gov	Provision of Map editing for Aerospace data Acqui	32030120 - BOUNDARY DEMACATION MASTER PLA	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
13100124172500 - Reform of Government and Gov	Provision of Map design/production for Aerospace	32030120 - BOUNDARY DEMACATION MASTER PLA	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124172600 - Reform of Government and Gov	Provision of Lidar (Aerial) for Aerospace data Acqu	32030120 - BOUNDARY DEMACATION MASTER PLA	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124172700 - Reform of Government and Gov	Provision of Map reproduction for Aerospace data	32030120 - BOUNDARY DEMACATION MASTER PLA	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	130,000,000.00	130,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00
13100124172800 - Reform of Government and Gov	Provision of Boundary tracing demarcation and actu	32030120 - BOUNDARY DEMACATION MASTER PLA	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124172900 - Reform of Government and Gov	Provision of Boundary tracing demarcation and actu	32030120 - BOUNDARY DEMACATION MASTER PLA	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124173000 - Reform of Government and Gov	Provision of Boundary tracing demarcation and actu	32030120 - BOUNDARY DEMACATION MASTER PLA	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124173100 - Reform of Government and Gov	Provision of Intra State Boundaries including Enligh	32030120 - BOUNDARY DEMACATION MASTER PLA	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124173200 - Reform of Government and Gov	Provision for Monumentation of 5No. 1st Order Pri	32030120 - BOUNDARY DEMACATION MASTER PLA	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
13100124173300 - Reform of Government and Gov	Provision for Monumentation of 12No. 2nd order C	32030120 - BOUNDARY DEMACATION MASTER PLA	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124173400 - Reform of Government and Gov	Observation/Data collection and processing for fina	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124173500 - Reform of Government and Gov	Provision for Monitoring of project of Hydrographic	32030113 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124173600 - Reform of Government and Gov	Provision of Collection of Hydrographic data of Akw	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124173700 - Reform of Government and Gov	Raising of structures for Survey and Geomatic hous	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124173800 - Reform of Government and Gov	Design of Survey and Geomatic house by Office of t	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,500,000.00	0.00	5,500,000.00
13100124173900 - Reform of Government and Gov	Ground Breaking for Survey and Geomatic house by	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	120,000,000.00	0.00	120,000,000.00
13100124174000 - Reform of Government and Gov	Survey of Site of Akwa Ibom State Mass Housing Est	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	50321010 - IBIONO IBOM	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124174100 - Reform of Government and Gov	Survey of Site of Akwa Ibom State Mass Housing Es	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	50322900 - URUAN	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124174200 - Reform of Government and Gov	Survey of Site of Akwa Ibom State Mass Housing Es	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	50311400 - IKOT EKPENE	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124174300 - Reform of Government and Gov	Survey of Site of Akwa Ibom State Mass Housing Es	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	50330300 - EKET	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
13100124174400 - Reform of Government and Gov	Purchase of 5No. Computer Sets for Office of the S	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
13100124174500 - Reform of Government and Gov	Purchase of Printing Machines (Diazil- AF 101) for	32010502 - PRINTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
13100124174600 - Reform of Government and Gov	Purchase of Printing Machines (Dart XL 120) for Off	32010502 - PRINTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00

13100124174700 - Reform of Government and Gov	Purchase / Installation of 2No Scanner (Colour Trac	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	12,400,000.00	12,400,000.00	0.00	12,400,000.00	0.00	12,400,000.00
13100124174800 - Reform of Government and Gov	Purchase of 40 No ranging Poles for Office of the S	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
13100124174900 - Reform of Government and Gov	Purchase of 50No Map Paper for Office of the Surv	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	1,750,000.00	1,750,000.00	0.00	1,750,000.00	0.00	1,750,000.00
13100124175000 - Reform of Government and Gov	Purchase of 4 No Survey Umbrella for Office of the	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
13100124175100 - Reform of Government and Gov	Purchase of 2No. HP Design Jet Plotters for Office o	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	15,400,000.00	15,400,000.00	0.00	15,400,000.00	0.00	15,400,000.00
13100124175200 - Reform of Government and Gov	Purchase of 10 sets of well-equipped First Aid Boxe	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
13100124175300 - Reform of Government and Gov	Purchase and Installation of 2No. large format rep	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124175400 - Reform of Government and Gov	Purchase of Sets of GPS equipment for Office of the	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124175500 - Reform of Government and Gov	Purchase of 2 No Total Stations for Office of the Su	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,840,000.00	20,840,000.00	0.00	20,840,000.00	0.00	20,840,000.00
13100124175600 - Reform of Government and Gov	Purchase / Installation of 10No Steel Band for Offic	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
13100124175700 - Reform of Government and Gov	Purchase / Installation 5 No. Voltage Stabilizer (Hea	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
13100124175800 - Reform of Government and Gov	Purchase of Survey/Mapping softwares for Office o	32030119 - SOFTWARE LICENSE AND CHARGES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124175900 - Reform of Government and Gov	Survey & documentation of Govt. Landed property	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	10,000,000.00	70,000,000.00	0.00	70,000,000.00
13100124176000 - Reform of Government and Gov	Production and publication of large scale urban ma	32030120 - BOUNDARY DEMACATION MASTER PLA	70611 - HOUSING DEVELOPMENT	50330300 - EKET	4,973,000.00	4,973,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124176100 - Reform of Government and Gov	Production and publication of large scale urban ma	32030120 - BOUNDARY DEMACATION MASTER PLA	70611 - HOUSING DEVELOPMENT	50311400 - IKOT EKPENE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124176200 - Reform of Government and Gov	Production and publication of large scale urban ma	32030120 - BOUNDARY DEMACATION MASTER PLA	70611 - HOUSING DEVELOPMENT	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

023800100100	MINISTRY OF ECONOMIC DEVELOPMENT									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***1,594,402,910.00***	***1,681,432,510.00***	***50,000,000.00***	***4,357,165,100.00***	***-100,000,000.00***	***4,257,165,100.00***
13100124152700 - Reform of Government and Gov	Liniking of MDAs to AKS Central Data Bank at MED	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	25,875,000.00	25,875,000.00	0.00	5,500,000.00	0.00	5,500,000.00
13100124152800 - Reform of Government and Gov	Purchase of 1No. Project vehicle (Hilux)	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	1,035,000.00	1,035,000.00	0.00	70,000,000.00	0.00	70,000,000.00
13100124152900 - Reform of Government and Gov	NPA Office Furnishing	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	517,500.00	517,500.00	0.00	600,000.00	0.00	600,000.00
13100124153000 - Reform of Government and Gov	Data analysis sumultation and application to State M	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	82,800,000.00	82,800,000.00	0.00	8,016,000.00	0.00	8,016,000.00
13100124153100 - Reform of Government and Gov	Purchase of 3 No. computers with accessories	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124153200 - Reform of Government and Gov	Purchase of 12 No. computers accessories	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	0.00	0.00	0.00	5,250,000.00	0.00	5,250,000.00
13100124153300 - Reform of Government and Gov	Purchase/installation of statistical packages & softw	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00
13100124153500 - Reform of Government and Gov	Conduct of Labour Force Statistics Survey	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
13100124153600 - Reform of Government and Gov	Conduct of AKS Gross Domestic Product (GDP)	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	4,140,000.00	4,140,000.00	0.00	60,000,000.00	0.00	60,000,000.00
13100124153700 - Reform of Government and Gov	Administrative Data collection in all MDAs, 31 LGAs,	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	5,175,010.00	5,175,010.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124153800 - Reform of Government and Gov	Data Analysis & Capturing	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	1,552,500.00	1,552,500.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124153900 - Reform of Government and Gov	Production/Printing and Distribution of the AK-SYB a	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	31,050,000.00	31,050,000.00	0.00	42,000,000.00	0.00	42,000,000.00
13100124154000 - Reform of Government and Gov	Monthly production/Printing of Price/Price Index (C	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	25,875,000.00	25,875,000.00	0.00	12,000,000.00	0.00	12,000,000.00
13100124154100 - Reform of Government and Gov	Purchase of 3No. Mini Buses for Data Collection in M	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	3,622,500.00	3,622,500.00	0.00	6,000,000.00	0.00	6,000,000.00
13100124154200 - Reform of Government and Gov	Development of GIS Map of the state on its econom	32030105 - FRANCHISE	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	2,070,000.00	2,070,000.00	0.00	32,000,000.00	0.00	32,000,000.00
13100124154300 - Reform of Government and Gov	Conduct of AKS regional Gross Domestic Product (G	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	517,500.00	517,500.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124154400 - Reform of Government and Gov	Social amenities Survey	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	5,175,000.00	5,175,000.00	0.00	80,000,000.00	0.00	80,000,000.00
13100124154500 - Reform of Government and Gov	AKS Poverty Index and Social Exclusion Survey	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	4,036,500.00	4,036,500.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124154600 - Reform of Government and Gov	state Economic Summit	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	3,105,000.00	3,105,000.00	0.00	100,000,000.00	-100,000,000.00	0.00
13100124154700 - Reform of Government and Gov	Bilateral/stateholders conferences	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	1,035,000.00	1,035,000.00	0.00	55,000,000.00	0.00	55,000,000.00
13100124154800 - Reform of Government and Gov	Purchase of 1No. M&E Project Vehicles	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	621,000.00	621,000.00	0.00	26,000,000.00	0.00	26,000,000.00
13100124154900 - Reform of Government and Gov	Purachase of 40No. Laptops	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	1,035,000.00	1,035,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124155000 - Reform of Government and Gov	Purchase of 2No. set of Digital Video Camera with S	32010515 - DIGITAL CAMERA	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	517,500.00	517,500.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124155100 - Reform of Government and Gov	Purchase of 2No. Drone Cameras	32010515 - DIGITAL CAMERA	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
13100124155200 - Reform of Government and Gov	Purchase of 2No. Digital Photocopier	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	51,750,000.00	51,750,000.00	0.00	3,200,000.00	0.00	3,200,000.00
13100124155300 - Reform of Government and Gov	Purchase of 4No. High Capacity Computers	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	51,750,000.00	51,750,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124155400 - Reform of Government and Gov	Purchase of 5No. Air Conditioner (Split Unit)	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	103,500,000.00	103,500,000.00	0.00	1,040,000.00	0.00	1,040,000.00
13100124155500 - Reform of Government and Gov	Purchase of 2No. Still Camera	32010515 - DIGITAL CAMERA	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	51,750,000.00	51,750,000.00	0.00	600,000.00	0.00	600,000.00
13100124155600 - Reform of Government and Gov	Purchase of 2No. Projector/Screen	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	103,500,000.00	100,000,000.00	0.00	1,040,000.00	0.00	1,040,000.00
13100124155700 - Reform of Government and Gov	Purchase of 5No. Executive Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	25,875,000.00	20,000,000.00	0.00	510,000.00	0.00	510,000.00
13100124155800 - Reform of Government and Gov	Purchase of 10No. Writing Desks	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	20,700,000.00	20,700,000.00	0.00	510,000.00	0.00	510,000.00
13100124155900 - Reform of Government and Gov	Purchase of 2 No. Toyota Hilux for H/Q	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	50,000,000.00	150,000,000.00	50,000,000.00	140,000,000.00	0.00	140,000,000.00
13100124156000 - Reform of Government and Gov	Purchase of 1 No. Hiace Bus for the Ministry	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	103,500,000.00	100,000,000.00	0.00	52,000,000.00	0.00	52,000,000.00
13100124156100 - Reform of Government and Gov	Development of new Economic Policies for AKS.	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124156200 - Reform of Government and Gov	Cordination of Externally Funded Programmes & Pr	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	25,875,000.00	25,875,000.00	0.00	60,000,000.00	0.00	60,000,000.00
13100124156300 - Reform of Government and Gov	Development of Medium Term Expenditure Framev	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	1,035,000.00	1,035,000.00	0.00	55,000,000.00	0.00	55,000,000.00
13100124156400 - Reform of Government and Gov	Mapping of key insfrastructure in the state	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	124,200.00	124,200.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124156500 - Reform of Government and Gov	Need Assessment in Political Wards in the State	32030113 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	600,300.00	600,300.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124156600 - Reform of Government and Gov	Research and development	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	207,000.00	207,000.00	0.00	400,000,000.00	0.00	400,000,000.00
13100124156700 - Reform of Government and Gov	Development of 30 Year Infrastructure Masterplan	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	310,500.00	310,500.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124156800 - Reform of Government and Gov	Akwa Ibom State Socio-Economic Study	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	1,552,500.00	1,552,500.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124156900 - Reform of Government and Gov	Maintance of infrastructural facilities in the state	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	3,312,000.00	3,312,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124157000 - Reform of Government and Gov	Documentation/profiling of SMEs in the State	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	1,035,000.00	1,035,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124157100 - Reform of Government and Gov	Purchase of 100KVA Generator	32010305 - POWER GENERATING SETS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	2,070,000.00	2,070,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124157200 - Reform of Government and Gov	Development Long Tern Plan	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	1,552,500.00	1,552,500.00	0.00	200,000,000.00	0.00	200,000,000.00
13100124157300 - Reform of Government and Gov	Purchase of 2No. Hilux Vehicles for Office	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	1,552,500.00	1,552,500.00	0.00	140,000,000.00	0.00	140,000,000.00
13100124157400 - Reform of Government and Gov	Hosting of State Consultative Commiittee on Statist	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	103,500.00	103,500.00	0.00	40,000,000.00	0.00	40,000,000.00
13100124157500 - Reform of Government and Gov	Data awareness campaign and World/African Staist	32030124 - ADVOCACY CAMPAIGN	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	28,980,000.00	28,884,600.00	0.00	7,000,000.00	0.00	7,000,000.00
13100124157600 - Reform of Government and Gov	Training of Statistican in Modern Statistical Package	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00
13100124157700 - Reform of Government and Gov	Rehabilitation of 35No non-function solar powered	32010208 - WATER DISTRIBUTION NETWORK	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	0.00	0.00	0.00	240,000,000.00	0.00	240,000,000.00
13100124157800 - Reform of Government and Gov	Renovation and equipping of Laboratory in Seconda	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100124157900 - Reform of Government and Gov	Capacity building for SDGs Personnel	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124158000 - Reform of Government and Gov	Renovation of Public Primary Schools across the Sta	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00
13100124158100 - Reform of Government and Gov	Supply of medical equipment to selected PHCs acro	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124158200 - Reform of Government and Gov	Supply of Branded Exercise books to selected prima	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
13100124158300 - Reform of Government and Gov	Supply of Dual desk seater	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124158400 - Reform of Government and Gov	Renovation of PHC across the state	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	931,500.00	931,500.00	0.00	253,000,000.00	0.00	253,000,000.00
13100124158500 - Reform of Government and Gov	Advocacy & Community engagement in 31 LGAs	32030124 - ADVOCACY CAMPAIGN	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	1,242,000.00	1,242,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124158600 - Reform of Government and Gov	Furnishing of SDGs office	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70132 - OVERALL PLANNING AND STATISTICAL SERV	50343400 - STATE WIDE	517,500.00	517,500.00	0.00	25,000,000.00	0.00	25,000,000.00

13100124158700 - Reform of Government and Gov	Establishment of War Against Drug Abuse (WADA)	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	2,810,025.00	2,810,025.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124158800 - Reform of Government and Gov	Purchase of Publicity/Campaign Equipment	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	22,304,250.00	22,304,250.00	0.00	2,500,000.00	0.00	2,500,000.00
13100124158900 - Reform of Government and Gov	Furnishing/equiping of AKSDCC Secretariat	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	2,841,075.00	2,841,075.00	0.00	6,000,000.00	0.00	6,000,000.00
13100124159000 - Reform of Government and Gov	Capacity building to AKSDCC Members	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	15,525,000.00	15,525,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124159100 - Reform of Government and Gov	Capacity building for Teachers to oversee WADA clu	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	517,500.00	517,500.00	0.00	20,000,000.00	0.00	20,000,000.00
13100124159200 - Reform of Government and Gov	Provision of necessary supplies to treatment and re	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	1,552,500.00	1,552,500.00	0.00	30,499,100.00	0.00	30,499,100.00
13100124159300 - Reform of Government and Gov	Purchase of 1No Toyota Bus	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	26,500,000.00	0.00	26,500,000.00
13100124159400 - Reform of Government and Gov	Sentization to School Statekeholders and Communi	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
13100124159500 - Reform of Government and Gov	Capacity building for Local Government Desk Office	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124159600 - Reform of Government and Gov	Commemoration of International Day against Drug	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124159700 - Reform of Government and Gov	Social Investment	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124159800 - Reform of Government and Gov	Advisory and community engagement in 31 LGA	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124159900 - Reform of Government and Gov	Purchase of 1 No Toyota Hilux for the departmental	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	202,807,900.00	202,807,900.00	0.00	70,000,000.00	0.00	70,000,000.00
13100124160000 - Reform of Government and Gov	Purchase of 14 No. armed chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	812,000.00	0.00	812,000.00
13100124160100 - Reform of Government and Gov	supervision and monitoring of external funded prog	32030113 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00
13100124160200 - Reform of Government and Gov	Purchase of 3 No. still cabinet	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	0.00	0.00	0.00	240,000.00	0.00	240,000.00
13100124160300 - Reform of Government and Gov	Purchase of 6 No. writing tables	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	384,000.00	0.00	384,000.00
13100124160400 - Reform of Government and Gov	Purchase of 1No. Hiace bus for Monitoring of exter	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
13100124160500 - Reform of Government and Gov	Purchase of 1 No. complete set of executive chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	2,400,000.00	2,400,000.00	0.00	6,000,000.00	0.00	6,000,000.00
13100124160600 - Reform of Government and Gov	Hosting of development partners forum	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	1,600,000.00	1,600,000.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124160700 - Reform of Government and Gov	Purchase of 2 No. computer with accessories	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	2,400,000.00	2,400,000.00	0.00	1,350,000.00	0.00	1,350,000.00
13100124160800 - Reform of Government and Gov	Tracking of UNFDA activities	32030113 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	8,963,650.00	8,963,650.00	0.00	500,000.00	0.00	500,000.00
13100124160900 - Reform of Government and Gov	Purchase of 2 No. LP laptop	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	900,000.00	0.00	900,000.00
13100124161000 - Reform of Government and Gov	Coordination of externally funded programmes and	32030113 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	9,310,000.00	9,310,000.00	0.00	60,000,000.00	0.00	60,000,000.00
13100124161100 - Reform of Government and Gov	Production/Printing of the State Statistical Master F	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124161200 - Reform of Government and Gov	Purchase of 1No. Toyota Hilux (Project vehicles)	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	600,000.00	600,000.00	0.00	70,000,000.00	0.00	70,000,000.00
13100124161300 - Reform of Government and Gov	Purchase of Current Research and Reference mater	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	1,600,000.00	1,600,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124161400 - Reform of Government and Gov	Purchase of Flip Chart	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	110,000.00	0.00	110,000.00
13100124161500 - Reform of Government and Gov	Purchase of Projector/Screen	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	450,000.00	450,000.00	0.00	210,000.00	0.00	210,000.00
13100124161600 - Reform of Government and Gov	Purchase of Video Conference facilities	32010516 - COMMUNICATION / RADIO EQIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	140,000.00	140,000.00	0.00	1,600,000.00	0.00	1,600,000.00
13100124161700 - Reform of Government and Gov	Purchase of 2No. Binding machines	32010509 - BINDING EQUPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	311,000.00	0.00	311,000.00
13100124161800 - Reform of Government and Gov	Purchase of 1No. Photocopier	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	610,000.00	0.00	610,000.00
13100124161900 - Reform of Government and Gov	Purchase of 2No. Scanner	32010503 - SCANNERS	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	125,000.00	0.00	125,000.00
13100124162000 - Reform of Government and Gov	Purchase of new books	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124162100 - Reform of Government and Gov	Tiling/fittings/furnishing of 2 No. Offices	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	18,000,000.00	18,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124162200 - Reform of Government and Gov	Catalogue cabinet electric stylus pen and transfer fo	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	1,030,000.00	0.00	1,030,000.00
13100124162300 - Reform of Government and Gov	Purchase of Office Funiture for Library	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	1,600,000.00	0.00	1,600,000.00
13100124162400 - Reform of Government and Gov	Purchase and Installation of Internet Services/subsc	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	28,000,000.00	0.00	28,000,000.00
13100124162500 - Reform of Government and Gov	4No.Computers with accessories (UPS etc.)	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124162600 - Reform of Government and Gov	Construction of building for offiec use	32010101 - LAND & BUILDINGS - OFFICE	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	0.00	0.00	0.00	135,000,000.00	0.00	135,000,000.00
13100124162700 - Reform of Government and Gov	Purchase of Office Equipment	32010519 - WORKSHOPS EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100124162800 - Reform of Government and Gov	Furnishing of office	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
13100124162900 - Reform of Government and Gov	Tilling of 4No. Offices: 200m2 @ N4,500 per square	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	0.00	0.00	0.00	900,000.00	0.00	900,000.00
13100124163000 - Reform of Government and Gov	Electrical wiring & accessories	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	0.00	0.00	0.00	1,240,000.00	0.00	1,240,000.00
13100124163100 - Reform of Government and Gov	Construction of Generator house	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	0.00	0.00	0.00	600,000.00	0.00	600,000.00
13100124163200 - Reform of Government and Gov	Purchase of office furniture/equipment	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	0.00	0.00	0.00	2,900,000.00	0.00	2,900,000.00
13100124163300 - Reform of Government and Gov	Purchase of vehicle	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	0.00	0.00	0.00	22,300,000.00	0.00	22,300,000.00
13100124163400 - Reform of Government and Gov	Purchase of camera & accessories	32010515 - DIGITAL CAMERA	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	0.00	0.00	0.00	2,900,000.00	0.00	2,900,000.00
13100124163500 - Reform of Government and Gov	Purchase /Installation of 20KVA Solar Power System	32010305 - POWER GENERATING SETS	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	0.00	0.00	0.00	15,600,000.00	0.00	15,600,000.00
13100124163600 - Reform of Government and Gov	Installation of video conference system	32010516 - COMMUNICATION / RADIO EQIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	0.00	0.00	0.00	518,000.00	0.00	518,000.00
13100124163700 - Reform of Government and Gov	Purchase/installation of Broadband Internet Router	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70132 - OVERALL PLANNING AND STATISTICAL SER\	50343400 - STATE WIDE	0.00	0.00	0.00	1,560,000.00	0.00	1,560,000.00

031800100100	**AKWA IBOM STATE JUDICIARY**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***2,623,072,400.00***	***2,623,072,400.00***	***539,123,805.80***	***2,840,000,000.00***	***1,040,000,000.00***	***3,880,000,000.00***
02100124012300 - Societal Re-orientation - Genera	Drillings of solar power boreholes with stanchion ta	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50310600 - ETIM EKPO	8,000,000.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00
02100124012500 - Societal Re-orientation - Genera	Construction of Gatehouse at High Court Awa,Onna	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50322000 - NSIT UBIUM	8,000,000.00	8,000,000.00	8,000,000.00	6,000,000.00	0.00	6,000,000.00
02100124012600 - Societal Re-orientation - Genera	Landscapping of High Court,Okobo	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50332200 - OKOBO	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
02100124012700 - Societal Re-orientation - Genera	Repair of Borehole at High Court of Justice, Okobo	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50331700 - MBO	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
02100124012800 - Societal Re-orientation - Genera	Construction of Gatehouse at ukpum minya, Mkpat	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50331800 - MKPAT ENIN	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
02100124012900 - Societal Re-orientation - Genera	Repair of Borehole at Odot District Court, Nsit Atai	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50322900 - URUAN	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
02100124013000 - Societal Re-orientation - Genera	Renovation of Chief Magistrate Court,Mbo	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50331700 - MBO	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124013100 - Societal Re-orientation - Genera	Provision of Website, Internet services, equipment	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50322900 - URUAN	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
02100124013500 - Societal Re-orientation - Genera	Renovation of Achan Ika District Court, Ika	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50312100 - OBOT AKARA	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00
02100124013600 - Societal Re-orientation - Genera	Construction of Generator House at District Court, I	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50311100 - IKA	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
02100124013700 - Societal Re-orientation - Genera	Purchase and Installation of Electrical Recording De	32010516 - COMMUNICATION / RADIO EQIPMENT	70331 - LAW COURTS	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
02100124013800 - Societal Re-orientation - Genera	Construction of 1 No new Storey building at High Co	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70331 - LAW COURTS	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00
02100124013900 - Societal Re-orientation - Genera	Construction of 1 No new Storey building at High Co	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70331 - LAW COURTS	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00
02100124014000 - Societal Re-orientation - Genera	Furnishing of High Court, Okobo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00
02100124014100 - Societal Re-orientation - Genera	Construction of 1 No New Admin Block 4 at Judiciar	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00
02100124014200 - Societal Re-orientation - Genera	Renovation of High Court of Justice No 1 Eket	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50323100 - UYO	15,000,000.00	15,000,000.00	15,000,000.00	19,000,000.00	0.00	19,000,000.00
02100124014300 - Societal Re-orientation - Genera	Purchase and Installation of 20KVA Generator for C	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50332400 - ORON	0.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00
02100124014400 - Societal Re-orientation - Genera	Completion of Abandoned District Court, Ikot Abia,	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50323100 - UYO	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00
02100124014500 - Societal Re-orientation - Genera	Renovation of Itumbonso District Court	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50323100 - UYO	8,000,000.00	8,000,000.00	399,803.40	0.00	0.00	0.00
02100124014600 - Societal Re-orientation - Genera	Purchase of 2 No 18 Seater Bus for AKS Judiciary	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50323100 - UYO	90,000,000.00	90,000,000.00	0.00	0.00	0.00	0.00
02100124014700 - Societal Re-orientation - Genera	Purchase of 2 No Toyota corolla for 2 CR High Court	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00
02100124014800 - Societal Re-orientation - Genera	Drilling of Borehole at Ikpa Ibekwe District Court, Ik	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50323100 - UYO	8,000,000.00	8,000,000.00	3,999,920.80	8,000,000.00	0.00	8,000,000.00
02100124014900 - Societal Re-orientation - Genera	Drilling of Borehole at District Court, Udung Uko	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50323100 - UYO	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00
02100124015000 - Societal Re-orientation - Genera	Renovation of Account and Finance Department of	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00

02100124015100 - Societal Re-orientation - Genera	Furnishing of Chief Magistrate Court, Urue Offong	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50323100 - UYO	8,000,000.00	8,000,000.00	7,999,606.80	10,000,000.00	0.00	10,000,000.00
02100124015200 - Societal Re-orientation - Genera	Drilling of Borehole at District Court, Ibiono Ibom	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50331700 - MBO	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
02100124015300 - Societal Re-orientation - Genera	Landscapping of Etoi District Court, Uyo	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	3,976,000.00	5,000,000.00	0.00	5,000,000.00
02100124015400 - Societal Re-orientation - Genera	Purchase and Installation of 70 KVA generator plant	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50332400 - ORON	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00
02100124015500 - Societal Re-orientation - Genera	Construction of Gate house and Perimeters at Distr	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124015600 - Societal Re-orientation - Genera	Furnishing of Magistrate Court, Etim Ekpo	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50322900 - URUAN	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
02100124015800 - Societal Re-orientation - Genera	Renovation of Abak Midim District Court, Oruk Anai	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50312500 - ORUK ANAM	8,000,000.00	8,000,000.00	399,803.40	0.00	0.00	0.00
02100124015900 - Societal Re-orientation - Genera	Renovation of Ekpenyong Atai District Court, Essien	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50331700 - MBO	8,000,000.00	8,000,000.00	399,803.40	0.00	0.00	0.00
02100124016000 - Societal Re-orientation - Genera	Purchase and installation of 20 KVA Generator Plan	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50331800 - MKPAT ENIN	0.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00
02100124016100 - Societal Re-orientation - Genera	Purchase of 50KVA Generating plant for judiciary he	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50323100 - UYO	30,600,000.00	30,600,000.00	30,600,000.00	59,000,000.00	0.00	59,000,000.00
02100124016200 - Societal Re-orientation - Genera	Furnishing of Chief Magistrate Court, Esit Eket	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50322900 - URUAN	4,000,000.00	4,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124016300 - Societal Re-orientation - Genera	Purchase and Installation of 100 KVA Generator for	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50310500 - ESSIEN UDIM	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
02100124016400 - Societal Re-orientation - Genera	Purcahse of office furniture and equipment/Compu	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	40,000,000.00	170,000,000.00	0.00	170,000,000.00
02100124016500 - Societal Re-orientation - Genera	Purchase and installation of 60 KVA Generator for H	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50311400 - IKOT EKPENE	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00
02100124016600 - Societal Re-orientation - Genera	Furnishing of Chief Magistrate Court, Eket	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50330300 - EKET	4,000,000.00	4,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124016700 - Societal Re-orientation - Genera	Furnishing of Chief Magistrate Court, Ini	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50321010 - IBIONO IBOM	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
02100124016900 - Societal Re-orientation - Genera	Renovation of High Court Registry, Uyo	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70331 - LAW COURTS	50323100 - UYO	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00
02100124017000 - Societal Re-orientation - Genera	Renovation of High Court, Oron	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50323100 - UYO	2,000,000.00	2,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
02100124017100 - Societal Re-orientation - Genera	Renovation of warehouse at High Court of Justice, E	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
02100124017200 - Societal Re-orientation - Genera	Renovation judges Conference Hall Phase II	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70331 - LAW COURTS	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00
02100124017300 - Societal Re-orientation - Genera	Furnishing of Chief Magistrate Court, Ikot Ekpene	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50332300 - ONNA	4,000,000.00	4,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124017400 - Societal Re-orientation - Genera	Furnishing of Chief Revenue Court, Ikot Ekpene	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50311400 - IKOT EKPENE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124017700 - Societal Re-orientation - Genera	Renovation of Sanitaion Court, Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124017800 - Societal Re-orientation - Genera	Construction of Judges Quarters in Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50312500 - ORUK ANAM	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
02100124018000 - Societal Re-orientation - Genera	Drilling of Borehole at Ikono North District Court	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50311200 - IKONO	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
02100124018300 - Societal Re-orientation - Genera	Drilling of Borehole at Oku District Court Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
02100124018400 - Societal Re-orientation - Genera	Purchase and installation of 60KVA Generator for H	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50332300 - ONNA	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00
02100124018500 - Societal Re-orientation - Genera	Furnishing of High Court 4, Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124018700 - Societal Re-orientation - Genera	Drilling of Borehole at Chief Magistrate Court, Eket	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50330300 - EKET	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
02100124018800 - Societal Re-orientation - Genera	Furnishing of High Court Registry , Metro Road, Uyo	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124019000 - Societal Re-orientation - Genera	Landscapping of High Court,Nto Edino	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50312100 - OBOT AKARA	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
02100124019100 - Societal Re-orientation - Genera	Construction of Magistrate Court, Nto Edino	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50312100 - OBOT AKARA	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
02100124019200 - Societal Re-orientation - Genera	Renovation of Dirtrict Court, Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50330300 - EKET	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124019400 - Societal Re-orientation - Genera	Construction of Judiciary Complex	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50330200 - EASTERN OBOLO	50,000,000.00	50,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
02100124019500 - Societal Re-orientation - Genera	Furnishing of Oku District Court, Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124019600 - Societal Re-orientation - Genera	Renovation of Magistrate Court ,Oron	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50332400 - ORON	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124019700 - Societal Re-orientation - Genera	Construction of Judges Quarters in ikot Ekpene	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50312500 - ORUK ANAM	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00
02100124019800 - Societal Re-orientation - Genera	Construction of Judges Quarters at Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50331800 - MKPAT ENIN	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
02100124019900 - Societal Re-orientation - Genera	Renovation of Itreto district court, Nsit Ubium	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50322000 - NSIT UBIUM	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124020000 - Societal Re-orientation - Genera	Landscaping of Udung Uko District Court	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50332600 - UDUNG UKO	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
02100124020100 - Societal Re-orientation - Genera	Drilling of Borehole at Northern Ibiono district Cour	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50321010 - IBIONO IBOM	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
02100124020200 - Societal Re-orientation - Genera	Landscaping of High Court Mkpat Enin	32010601 - CHAIRS	70331 - LAW COURTS	50331800 - MKPAT ENIN	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
02100124020300 - Societal Re-orientation - Genera	Furnishing of High Court, No2 Eket	32010602 - TABLES	70331 - LAW COURTS	50330300 - EKET	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124020400 - Societal Re-orientation - Genera	Repair of Borehole at High Court No 1 Eket	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70331 - LAW COURTS	50332300 - ONNA	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
02100124020500 - Societal Re-orientation - Genera	Repair of Borehole at Mbioto I District Court, Etinar	32010601 - CHAIRS	70331 - LAW COURTS	50332400 - ORON	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
02100124020600 - Societal Re-orientation - Genera	Drilling of Solar Powered Borehole with stanchion t	32010602 - TABLES	70331 - LAW COURTS	50311400 - IKOT EKPENE	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00
02100124020700 - Societal Re-orientation - Genera	Drilling of Borehole at Chief Magistrate Court, Esit E	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70331 - LAW COURTS	50331300 - IKOT ABASI	2,000,000.00	2,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
02100124020800 - Societal Re-orientation - Genera	Drilling of Solar Powered Borehole with stanchion t	32010601 - CHAIRS	70331 - LAW COURTS	50312500 - ORUK ANAM	8,000,000.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00
02100124020900 - Societal Re-orientation - Genera	Renovation of Southern Ibesikpo Customary court	32010602 - TABLES	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124021000 - Societal Re-orientation - Genera	Furnishing of High Court, Oron	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70331 - LAW COURTS	50323100 - UYO	4,000,000.00	4,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124021100 - Societal Re-orientation - Genera	Furnishing of Southern Ibesikpo District Court, Nun	32010601 - CHAIRS	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
02100124021200 - Societal Re-orientation - Genera	Furnishing of Magistrate Court, No 1 Eket	32010602 - TABLES	70331 - LAW COURTS	50311400 - IKOT EKPENE	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
02100124021400 - Societal Re-orientation - Genera	Furnishing of High Court, Okobo	32010601 - CHAIRS	70331 - LAW COURTS	50331300 - IKOT ABASI	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124021500 - Societal Re-orientation - Genera	Furnishing of Judges Conference Hall	32010602 - TABLES	70331 - LAW COURTS	50323100 - UYO	30,000,000.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00
02100124021600 - Societal Re-orientation - Genera	Furnishing of High Court Awa Onna	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70331 - LAW COURTS	50332300 - ONNA	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124021700 - Societal Re-orientation - Genera	Furnishing of District Court, Ibeno	32010601 - CHAIRS	70331 - LAW COURTS	50330800 - IBENO	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124022300 - Societal Re-orientation - Genera	Acquisition of metal detecting device in all court ac	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
02100124022400 - Societal Re-orientation - Genera	Landscapping of High Court, Oruk Anam	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
02100124022500 - Societal Re-orientation - Genera	Landscapping of High Court, Oron	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
02100124022600 - Societal Re-orientation - Genera	Landscapping of High Court of Justice, Awa Onna	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
02100124022700 - Societal Re-orientation - Genera	Landscapping of Chief Magistrate Court, Oruk Anan	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
02100124022800 - Societal Re-orientation - Genera	Landscapping of High Court of Justice, Ukanafun	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
02100124022900 - Societal Re-orientation - Genera	Landscapping of Oniong Nung Ndem District Court,	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
02100124023000 - Societal Re-orientation - Genera	Landscaping of Abak Midim District Court, Oruk Ana	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
02100124023100 - Societal Re-orientation - Genera	Landscapping of Idu District Court, Uruan	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
02100124023200 - Societal Re-orientation - Genera	Landscapping of Mbiaya district Court, Uruan	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
02100124023300 - Societal Re-orientation - Genera	Landscapping of Ekparakwa District Court, Oruk An	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
02100124023400 - Societal Re-orientation - Genera	Landscapping of District Court Okoroete, Eastern Ol	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
02100124023500 - Societal Re-orientation - Genera	Landscapping of Chief Magistrate Court, Ibeno	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
02100124023600 - Societal Re-orientation - Genera	Landscapping of Chief Magistriate Court Complex, I	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
02100124023700 - Societal Re-orientation - Genera	Landscapping of Achan Ika District Court, Ika LGA	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
02100124023800 - Societal Re-orientation - Genera	Renovation of Chief Magistrate Court No. 1 Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
02100124023900 - Societal Re-orientation - Genera	Renovation of Ediene Itak District Court, Ikono	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124024000 - Societal Re-orientation - Genera	Renovation of Chief Magistrate's Court Complex, Ik	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
02100124024100 - Societal Re-orientation - Genera	Renovation of Chief Magistrate Court, Nsit Atai	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124024200 - Societal Re-orientation - Genera	Renovation of High Court, Ikot Ekpene.	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
02100124024300 - Societal Re-orientation - Genera	Renovation of Judges official residence at Eket.	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
02100124024400 - Societal Re-orientation - Genera	Renovation of CR's Residential Quarters at Plot 86L	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	15,000,000.00	10,000,000.00	0.00	10,000,000.00
02100124024500 - Societal Re-orientation - Genera	Renovation of Revenue Court, Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00

02100124024600 - Societal Re-orientation - Genera	Renovation of Chief Magistrate Court, Ibeno	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
02100124024700 - Societal Re-orientation - Genera	Renovation of Chief Magistrate Court, Esit Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
02100124024800 - Societal Re-orientation - Genera	Renovation of Warehouse at Chief Magistrate Cour	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124024900 - Societal Re-orientation - Genera	Construction of perimeter fence and gatehouse at I	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
02100124025000 - Societal Re-orientation - Genera	Reconstruction of collapsed perimeter fence at Iwe	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	2,499,957.00	0.00	0.00	0.00
02100124025100 - Societal Re-orientation - Genera	Construction of collapsed fence at Okobo District C	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
02100124025200 - Societal Re-orientation - Genera	Construction of collapsed fence Ono District Court,	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
02100124025300 - Societal Re-orientation - Genera	Fencing of Magistrate's Court, Eastern Obolo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100124025400 - Societal Re-orientation - Genera	Repair of Borehole at Chief Magistrate Court, Ikono	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
02100124025500 - Societal Re-orientation - Genera	Renovation of High Court , Ibiono Ibom	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	8,000,000.00	20,000,000.00	0.00	20,000,000.00
02100124025600 - Societal Re-orientation - Genera	Drilling of Borehole stanchion tank and accessories	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	4,000,000.00	0.00	0.00	0.00
02100124025700 - Societal Re-orientation - Genera	Renovation of Iyere District Court , Ibiono Ibom	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124025800 - Societal Re-orientation - Genera	Drilling of Boreholes with stancion tanks and acces	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	4,000,000.00	8,000,000.00	0.00	8,000,000.00
02100124025900 - Societal Re-orientation - Genera	Repair of Borehole at Chief Magistrate Court 1 and	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
02100124026000 - Societal Re-orientation - Genera	Drilling of Borehole at Ukana East District, Essien U	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	3,997,380.00	0.00	0.00	0.00
02100124026100 - Societal Re-orientation - Genera	Renovation of High Court , Ikot Abasi	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
02100124026200 - Societal Re-orientation - Genera	Drilling of Borehole with stanchion tank and access	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	4,000,000.00	0.00	0.00	0.00
02100124026300 - Societal Re-orientation - Genera	Furnishing of High Court, Ikot Abasi	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124026400 - Societal Re-orientation - Genera	Construction of Magistrate quarters at Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00
02100124026500 - Societal Re-orientation - Genera	Renovation of Amayam District Court, Ikot Ekpene	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124026600 - Societal Re-orientation - Genera	Construction of Magistrate quarters at Eket	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50343400 - STATE WIDE	77,072,400.00	77,072,400.00	0.00	0.00	0.00	0.00
02100124026700 - Societal Re-orientation - Genera	Purchase of 16 No of Prado Jeep for Judges	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50343400 - STATE WIDE	720,000,000.00	720,000,000.00	0.00	800,000,000.00	800,000,000.00	1,600,000,000.00
02100124026800 - Societal Re-orientation - Genera	Purchase of 6 No of Toyota Corolla Sallon Car for HO	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50343400 - STATE WIDE	240,000,000.00	240,000,000.00	0.00	160,000,000.00	80,000,000.00	240,000,000.00
02100124026900 - Societal Re-orientation - Genera	Purchase of 1 No Hillux Van for pool AKS Judiciary	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50343400 - STATE WIDE	135,000,000.00	135,000,000.00	0.00	80,000,000.00	80,000,000.00	160,000,000.00
02100124027000 - Societal Re-orientation - Genera	Furnishing of High Court No. 2 Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100124027100 - Societal Re-orientation - Genera	Furnishing of High Court No. 3 Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	2,500,000.00	0.00	0.00	0.00
02100124027200 - Societal Re-orientation - Genera	Furnishing of Itu Oma District Court, Itu	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
02100124027300 - Societal Re-orientation - Genera	Furnishing of High Court, Abak	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100124027400 - Societal Re-orientation - Genera	Furishing of Chief Magistrate Court, Odot Nsit Atai	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
02100124027500 - Societal Re-orientation - Genera	Furnshing of Offot District Court, Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100124027600 - Societal Re-orientation - Genera	Furnishing of Oniong Nung Ndem District Court, On	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
02100124027700 - Societal Re-orientation - Genera	Furnishing of Efiat Mbo District Court, Mbo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	6,951,531.00	0.00	0.00	0.00
02100124027800 - Societal Re-orientation - Genera	Furnishing of Odoro Ikpe District Court, Ini	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00
02100124027900 - Societal Re-orientation - Genera	Furnishing of Udung Uko District Court, Udung Uko	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00
02100124028000 - Societal Re-orientation - Genera	Furnishing of District Court, Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
02100124028100 - Societal Re-orientation - Genera	Furnishing of Revenue Court, Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
02100124028200 - Societal Re-orientation - Genera	Furnishing of Revenue Court, Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	6,100,000.00	20,000,000.00	0.00	20,000,000.00
02100124028300 - Societal Re-orientation - Genera	Purchase of 18 No. 30KVA Generating plant for 18 J	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
02100124028400 - Societal Re-orientation - Genera	Purchase of 150KVA Generator for Magistrate Cour	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	20,300,000.00	20,300,000.00	20,300,000.00	42,000,000.00	0.00	42,000,000.00
02100124028500 - Societal Re-orientation - Genera	Purchase of 60KVA Generator for Multipurpose Hal	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	13,400,000.00	13,400,000.00	0.00	0.00	0.00	0.00
02100124028600 - Societal Re-orientation - Genera	Purchase and installation of 60KVA Generator for H	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	13,400,000.00	13,400,000.00	0.00	16,000,000.00	0.00	16,000,000.00
02100124028700 - Societal Re-orientation - Genera	Purchase of 60KVA Generator for High Court of Just	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	13,400,000.00	13,400,000.00	0.00	0.00	0.00	0.00
02100124028800 - Societal Re-orientation - Genera	Purchase of 60KVA Generator for High Court, Awa	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	13,400,000.00	13,400,000.00	0.00	0.00	0.00	0.00
02100124028900 - Societal Re-orientation - Genera	Renovation of Magistrate Court, Urue Offong/Oruk	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
02100124029000 - Societal Re-orientation - Genera	Purchase and Installation of 20KVA Generator for C	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00
02100124029100 - Societal Re-orientation - Genera	Purchase and installation of 20KVA Generator for C	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00
02100124029200 - Societal Re-orientation - Genera	Purchase of 30KVA Generator for Chief Magistrate (	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
02100124029300 - Societal Re-orientation - Genera	Purchase of 20KVA Generator for Chief Magistrate (	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00
02100124029400 - Societal Re-orientation - Genera	Purchase and Installation of 20KVA Generating plac	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00
02100124029500 - Societal Re-orientation - Genera	Repair of Borehole at Chief Magistrate Court, Ikono	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
02100124029600 - Societal Re-orientation - Genera	Drilling of Borehole stanchion tank and accessories	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00
02100124029700 - Societal Re-orientation - Genera	Drilling of Borehole at Chief Magistrate Courts Uru	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00
02100124029800 - Societal Re-orientation - Genera	Repair of Solar Powered Borehole with stanchion ta	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
02100124029900 - Societal Re-orientation - Genera	Furnishing of Chief Magistrate Court , Nto Edino	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	8,000,000.00	17,000,000.00	0.00	17,000,000.00
02100124030000 - Societal Re-orientation - Genera	Repair of Borehole at Chief Magistrate Court 1 and	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
02100124030100 - Societal Re-orientation - Genera	Drilling of Borehole at Ukana East District, Essien U	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00
02100124030200 - Societal Re-orientation - Genera	Repair of Borehole at Ikpa Nung Asang District Cour	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
02100124030300 - Societal Re-orientation - Genera	Drilling of Borehole with stanchion tank and access	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00
02100124030400 - Societal Re-orientation - Genera	Repair of Borehole at Edemaya District Court, Ikot A	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
02100124030500 - Societal Re-orientation - Genera	Drilling of Borehole at Southern Ibesikpo District Co	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
02100124030600 - Societal Re-orientation - Genera	Drilling of Borehole at Ukpum Minya District Court	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
02100124030700 - Societal Re-orientation - Genera	Drilling of Borehole at Ibesikpo District Court Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
02100124030800 - Societal Re-orientation - Genera	Purchase of 30KVA Generator for Chief Magistrate (	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00
02100124030900 - Societal Re-orientation - Genera	Purchase and Installation of 20KVA Generator for C	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00
02100124031000 - Societal Re-orientation - Genera	Purchase and Installation of 20KVA Generator for C	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00
02100124031100 - Societal Re-orientation - Genera	Landscaping of Ikono North District court	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50311200 - IKONO	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
02100124031200 - Societal Re-orientation - Genera	Purchase of 2No 14 seater Hiace bus for Aks Judicia	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	80,000,000.00	80,000,000.00

031801100100	JUDICIAL SERVICE COMMISSION									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***224,800,000.00***	***224,800,000.00***	***0.00***	***313,000,000.00***	***0.00***	***313,000,000.00***
02100124031400 - Societal Re-orientation - Genera	Purchase of Equipment for Drilling of borehole in J	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
02100124031700 - Societal Re-orientation - Genera	Library Development for Judcial Service Commissio	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70331 - LAW COURTS	50323100 - UYO	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
02100124031800 - Societal Re-orientation - Genera	Purchase of office Furniture and Equipment for Jud	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50323100 - UYO	5,500,000.00	5,500,000.00	0.00	6,000,000.00	0.00	6,000,000.00
02100124031900 - Societal Re-orientation - Genera	Maintenance of Commission Secretariat & Provisior	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70331 - LAW COURTS	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
02100124032000 - Societal Re-orientation - Genera	Provision of Internet for Judcial Service Commissio	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70331 - LAW COURTS	50323100 - UYO	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
02100124032100 - Societal Re-orientation - Genera	Purchase of Computers ,Photocopiers and Accesso	32010501 - COMPUTERS	70331 - LAW COURTS	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	2,000,000.00	0.00	2,000,000.00
02100124032200 - Societal Re-orientation - Genera	Construction of Generator House for Judcial Servic	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
02100124032300 - Societal Re-orientation - Genera	Purchase and Installation of 1 No 100KVA Generato	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	800,000.00	800,000.00	0.00	0.00	0.00	0.00

02100124032400 - Societal Re-orientation - Genera	Provision for Painting of Judcial Service Commissio	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
02100124032500 - Societal Re-orientation - Genera	Provision for Painting of Commission gate and repla	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
02100124032600 - Societal Re-orientation - Genera	Purchase of 1 No. Motor Vehicles (Duty Vehicles) f	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
02100124032700 - Societal Re-orientation - Genera	Purchase of 5 No. Laptops & Accessories, UPS & Pri	32010501 - COMPUTERS	70331 - LAW COURTS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
02100124032800 - Societal Re-orientation - Genera	Purchase of Generator for Judcial Service Commiss	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
02100124032900 - Societal Re-orientation - Genera	Construction of Permanent Office Block for the Jud	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
02100124033000 - Societal Re-orientation - Genera	Purchase of I No Hilux for Secretary for Judcial Serv	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50343400 - STATE WIDE	45,000,000.00	45,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
02100124033100 - Societal Re-orientation - Genera	Purchase of 4No Toyota Corolla Car for Head Of De	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00

032600100100	**MINISTRY OF JUSTICE**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***250,100,000.00***	***250,100,000.00***	***0.00***	***300,000,000.00***	***0.00***	***300,000,000.00***
02100124033900 - Societal Re-orientation - Genera	Purchase of 40 No. Units of Printers for Ministry of	32010501 - COMPUTERS	70331 - LAW COURTS	50323100 - UYO	20,000,000.00	20,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00
02100124034000 - Societal Re-orientation - Genera	Purchase of 30 No. Units of Computers set and acce	32010501 - COMPUTERS	70331 - LAW COURTS	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
02100124034100 - Societal Re-orientation - Genera	Purchase of 25 No. Units of Shredding Machines for	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
02100124034200 - Societal Re-orientation - Genera	Purchase of Generating Set (350KVA) for Ministry o	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50323100 - UYO	40,000,000.00	40,000,000.00	0.00	42,000,000.00	0.00	42,000,000.00
02100124034300 - Societal Re-orientation - Genera	Purchase of 4 Set of Fire Fighting Equipment for Mi	32010307 - FIRE FIGHTING EQUIPMENT	70331 - LAW COURTS	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
02100124034400 - Societal Re-orientation - Genera	Purchase of Office Equipment for the 3 New Judicia	32010501 - COMPUTERS	70331 - LAW COURTS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
02100124034500 - Societal Re-orientation - Genera	Purchase of office furnitures and fittings for the nev	32010601 - CHAIRS	70331 - LAW COURTS	50323100 - UYO	20,000,000.00	20,000,000.00	0.00	22,000,000.00	0.00	22,000,000.00
02100124034600 - Societal Re-orientation - Genera	Renovation Of 3 No. Office accomodation for the 3	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	17,000,000.00	17,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00
02100124034700 - Societal Re-orientation - Genera	Establishment of Database and Communication Tec	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70331 - LAW COURTS	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
02100124035200 - Societal Re-orientation - Genera	Purchase of 10 NO. Book Shelves for Headquarter	32010608 - SHELVES	70331 - LAW COURTS	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
02100124035300 - Societal Re-orientation - Genera	Purchase of Current Law Books, Magazines, Periodi	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50343400 - STATE WIDE	68,100,000.00	68,100,000.00	0.00	70,000,000.00	0.00	70,000,000.00
02100124035400 - Societal Re-orientation - Genera	Purchase of Law books/ Reports Journals etc and be	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
02100124035500 - Societal Re-orientation - Genera	Purchase of books in other related fields for Ministr	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00

032600200100	**LAW REFORM COMMISSION**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***24,000,000.00***	***24,000,000.00***	***0.00***	***100,000,000.00***	***0.00***	***100,000,000.00***
13100124176800 - Reform of Government and Gov	Purchase of law books magazines, Journals, Periodi	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100124176900 - Reform of Government and Gov	Purchase of furniture and office equipments	32010608 - SHELVES	70331 - LAW COURTS	50323100 - UYO	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
13100124177000 - Reform of Government and Gov	Installation/Development of Commission's Data Bas	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50323100 - UYO	4,000,000.00	4,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124177100 - Reform of Government and Gov	Purchase of shelves for booksat law reform commis	32010608 - SHELVES	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00
13100124177200 - Reform of Government and Gov	Purchae of office equipment for law reform comiisi	32010516 - COMMUNICATION / RADIO EQIPMENT	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00
13100124177300 - Reform of Government and Gov	Furnising of Commision's office	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124177400 - Reform of Government and Gov	Purchae of office equipment for law reform comiisi	32010513 - MODEM / NETWORKING EUIPMENT / C	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124177500 - Reform of Government and Gov	Development of Database for Law reform commiss	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
13100124177600 - Reform of Government and Gov	Purchase of 4No laptops for Law Reform commssio	32010501 - COMPUTERS	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
13100124177700 - Reform of Government and Gov	Purchase of 4No Desktop Computers for Law Refor	32010501 - COMPUTERS	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	800,000.00	0.00	800,000.00
13100124177800 - Reform of Government and Gov	Purchase of 3No Aa in One Printers for Law Reform	32010502 - PRINTERS	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	1,350,000.00	0.00	1,350,000.00
13100124177900 - Reform of Government and Gov	Purchase of 3No Sharp A3 Photocopier for Law Refo	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	1,650,000.00	0.00	1,650,000.00
13100124178000 - Reform of Government and Gov	Purchase of 4No UPS for Law Reform commssion	32010501 - COMPUTERS	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	200,000.00	0.00	200,000.00
13100124178100 - Reform of Government and Gov	Provision of Website for Law Reform Commssion	32010513 - MODEM / NETWORKING EUIPMENT / C	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00

032600300100	**AKWA IBOM STATE CENTER FOR ALTERNATIVE DIS**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***6,000,000.00***	***6,000,000.00***	***0.00***	***8,200,000.00***	***0.00***	***8,200,000.00***
02100124035800 - Societal Re-orientation - Genera	Purchase og 1No 15Kva generator for AKS center fo	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50310600 - ETIM EKPO	1,500,000.00	1,500,000.00	0.00	1,700,000.00	0.00	1,700,000.00
02100124035900 - Societal Re-orientation - Genera	Celebration of Alternative Dispute Resolution week	32030112 - ANNIVERSARY CELEBEATIONS	70331 - LAW COURTS	50310600 - ETIM EKPO	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
02100124036000 - Societal Re-orientation - Genera	Updating of AKS center for Alternative Dispute Reso	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70331 - LAW COURTS	50322000 - NSIT UBIUM	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
02100124036100 - Societal Re-orientation - Genera	Purchase of Law Books/ journals for AKS center for	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50322000 - NSIT UBIUM	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00

043702100100	**UYO CAPITAL CITY DEVELOPMENT AUTHORITY-**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***100,000,000.00***	***100,000,000.00***	***0.00***	***100,000,000.00***	***0.00***	***100,000,000.00***
13100124178400 - Reform of Government and Gov	Purchase of Generator (100kva) for Creation and R	32010305 - POWER GENERATING SETS	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	13,000,000.00	13,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00
13100124178500 - Reform of Government and Gov	Construction of Gate House and Security Post for U	32010102 - LAND & BUILDINGS - RESIDENTIAL	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124178600 - Reform of Government and Gov	Construction of Generator House for Uyo Capital C	32010104 - STORAGE FACILITIES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124178700 - Reform of Government and Gov	External Works (Landscaping kerb stones paving an	32010201 - RAILS	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124178800 - Reform of Government and Gov	Perimeter Fencing Reenforcement for Uyo Capital C	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124178900 - Reform of Government and Gov	Provision for Opening of Roads in Government Resi	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124179000 - Reform of Government and Gov	Provision for Opening of Roads in Government Resi	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124179100 - Reform of Government and Gov	Opening of Roads in Government Residents Estate:	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124179200 - Reform of Government and Gov	Provision for Opening of Roads in Government Resi	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124179300 - Reform of Government and Gov	Provision for Opening of Roads in Government Resi	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124179400 - Reform of Government and Gov	Road Grading and Opening of Outer Loops Within U	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	13,000,000.00	13,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00
13100124179500 - Reform of Government and Gov	Establishment of Modern Technical Studio for Uyo C	32010212 - MONUMENTS	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124179600 - Reform of Government and Gov	Puuchase of Office Furniture and Equipment for de	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124179700 - Reform of Government and Gov	Establishment of Library and Purchase of Technical	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100124179800 - Reform of Government and Gov	Purchase of 15N0. Monday Monday Harmer, Paints	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124179900 - Reform of Government and Gov	Achive for storage of Building Plans in the Permane	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124180000 - Reform of Government and Gov	Landscaping and Updating of 2N0. Cemetries by Uy	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100124180100 - Reform of Government and Gov	Provision for Fencing of 1N0. Cemetery at Use Offo	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00

051400100100	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELF**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***670,000,000.00***	***670,000,000.00***	***5,000,000.00***	***750,000,000.00***	***0.00***	***750,000,000.00***
07100124000100 - Gender - General	Baseline survey of persons living with Disabilities (P	32030109 - RESEARCH & DEVELOPMENT	71012 - DISABILITY	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124000200 - Gender - General	Carrying out of survey on widows in the state	32030109 - RESEARCH & DEVELOPMENT	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

07100124000300 - Gender - General	Purchase and installation of 1 unit of (100KVA MIKA	32010305 - POWER GENERATING SETS	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
07100124000400 - Gender - General	Purchase & installation of fire extinguishers for Gov	32010307 - FIRE FIGHTING EQUIPMENT	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124000500 - Gender - General	Ministry Library project (purchase of journals, book	32030112 - ANNIVERSARY CELEBEATIONS	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
07100124000600 - Gender - General	Building of Recreational facilitie for Elderly in the St	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
07100124000700 - Gender - General	Establishment of Trauma Centres in the 3 Senatoria	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124000800 - Gender - General	Furnishing of Offices in the Ministry's Headquarters	32030112 - ANNIVERSARY CELEBEATIONS	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	18,000,000.00	18,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124000900 - Gender - General	Furnishing of social welfare offices and women dev	32030113 - MONITORING AND EVALUATION	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124001000 - Gender - General	Furnishing of 3 newly established Rape referral cen	32030112 - ANNIVERSARY CELEBEATIONS	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124001100 - Gender - General	Purchase of furnitures for 15 Area offices	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
07100124001200 - Gender - General	Purchase of 15 No. Generators to Area Offices	32010305 - POWER GENERATING SETS	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124001300 - Gender - General	Purchase/Installation of internet facility in the Mini	32010516 - COMMUNICATION / RADIO EQIPMENT	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
07100124001400 - Gender - General	Construction of Motherless Babies Home	32020102 - INVESTMENT-LAND & BUILDINGS RESID	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124001500 - Gender - General	Flood control/Landscaping of premises of Women D	32020102 - INVESTMENT-LAND & BUILDINGS RESID	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124001600 - Gender - General	Purchase of Furniture for Special Children Centre IB	32020102 - INVESTMENT-LAND & BUILDINGS RESID	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124001700 - Gender - General	Provision of equipment for Skill Acquisition (Tailorin	32020102 - INVESTMENT-LAND & BUILDINGS RESID	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124001800 - Gender - General	Renovation of dilapidated Structures at Special Chil	32020102 - INVESTMENT-LAND & BUILDINGS RESID	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124001900 - Gender - General	Purchase of Furnitures for Divine Childrens Home A	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124002000 - Gender - General	Purchase of Furniture for Government Home Ikot E	32030112 - ANNIVERSARY CELEBEATIONS	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124002100 - Gender - General	Provision of equipment for Skill Acquisition at Gove	32020111 - INVESTMENT LAND & BUILDINGS - RECI	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124002200 - Gender - General	Renovation of dilapidated Structures at Governmen	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124002300 - Gender - General	Purchase of Furniture for Transit Camp Shelter Afric	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124002400 - Gender - General	Provision of equipment for Skill Acquisition at Trans	32030113 - MONITORING AND EVALUATION	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124002500 - Gender - General	Renovation of dilapidated Structure at Transit Camp	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124002600 - Gender - General	Purchase of Furniture for Correctional Centre - Aka	32020111 - INVESTMENT LAND & BUILDINGS - RECI	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124002700 - Gender - General	Provision of equipment for Skill Acquisition for Corr	32030123 - ADMINISTRATIVE ACTIVITIES	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124002800 - Gender - General	Renovation of dilapidated Structure at Correctional	32030109 - RESEARCH & DEVELOPMENT	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124002900 - Gender - General	Provision of Skill Acquisition, IBB, Uyo	32030122 - DISASTER MANAGEMENT / EMERGENCY	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124003000 - Gender - General	Provision of equipment for Skill Acquisition at Divin	32030114 - CONSULTANCY	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124003100 - Gender - General	Purchase of Furniture for Divine Children's Home, A	32030109 - RESEARCH & DEVELOPMENT	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124003200 - Gender - General	Provision of hairdressing equipment and accessorie	32030123 - ADMINISTRATIVE ACTIVITIES	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
07100124003300 - Gender - General	Provision of Catering equipment and accessories	32030112 - ANNIVERSARY CELEBEATIONS	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124003400 - Gender - General	Provision of Fashion and Design Equipment and acc	32030112 - ANNIVERSARY CELEBEATIONS	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124003600 - Gender - General	Provision of Mobility Aids to Handicapped Persons	32030113 - MONITORING AND EVALUATION	71012 - DISABILITY	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
07100124003700 - Gender - General	Establishment of 3 No. Skill Acquisition Centres in U	32010602 - TABLES	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
07100124003800 - Gender - General	Establishment and furnishing of 6 new social welfar	32020102 - INVESTMENT-LAND & BUILDINGS RESID	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
07100124003900 - Gender - General	Provision of books and computers in the childrens L	32010501 - COMPUTERS	71041 - FAMILY AND CHILDREN	50323100 - UYO	3,000,000.00	3,000,000.00	5,000,000.00	3,000,000.00	0.00	3,000,000.00
07100124004000 - Gender - General	Expansion/Renovation of existing facility	32020102 - INVESTMENT-LAND & BUILDINGS RESID	71041 - FAMILY AND CHILDREN	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124004200 - Gender - General	Provision of outdoor recreational equipment	32010519 - WORKSHOPS EQUIPMENT	71041 - FAMILY AND CHILDREN	50311400 - IKOT EKPENE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
07100124004300 - Gender - General	Provision of Safe Shelter for Survivors	32020102 - INVESTMENT-LAND & BUILDINGS RESID	71041 - FAMILY AND CHILDREN	50323100 - UYO	25,000,000.00	25,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124004400 - Gender - General	Provision of a Clinic	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EC	71041 - FAMILY AND CHILDREN	50311400 - IKOT EKPENE	15,000,000.00	15,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124004500 - Gender - General	Provision of Office Blocks	32010101 - LAND & BUILDINGS - OFFICE	71041 - FAMILY AND CHILDREN	50311400 - IKOT EKPENE	40,000,000.00	40,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
07100124004600 - Gender - General	Provision of Office Block for Legal Services	32010101 - LAND & BUILDINGS - OFFICE	71041 - FAMILY AND CHILDREN	50311400 - IKOT EKPENE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124004700 - Gender - General	Purchase of Furniture for the centre	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71041 - FAMILY AND CHILDREN	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124004800 - Gender - General	Renovation of dilapidated structure at the centre	32020102 - INVESTMENT-LAND & BUILDINGS RESID	71041 - FAMILY AND CHILDREN	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124004900 - Gender - General	Replacement of worn-out furniture at 2 No. Confer	32010601 - CHAIRS	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124005000 - Gender - General	Provision of boreholes/Overhead tank	32010516 - COMMUNICATION / RADIO EQIPMENT	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124005100 - Gender - General	Purchase of 3 sets of outdoor equipment and acces	32010519 - WORKSHOPS EQUIPMENT	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
07100124005200 - Gender - General	Renovation of office accomodation	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	28,000,000.00	0.00	28,000,000.00
07100124005300 - Gender - General	Purchase of furniture/equipment	32010602 - TABLES	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124005400 - Gender - General	Purchase of 1No. 60KVA generator	32010305 - POWER GENERATING SETS	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
07100124005500 - Gender - General	Purchase of 2No. project vehicles	32010405 - MOTOR VEHICLES	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
07100124005600 - Gender - General	Provision of internet facilities	32030109 - RESEARCH & DEVELOPMENT	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124005700 - Gender - General	Provision of Sewing Machines for Women Empowe	32010509 - BINDING EQUPMENT	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124005800 - Gender - General	Construction of office complex for Persons Leaving	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
07100124005900 - Gender - General	Purchase of 1No. Toyota Hilux for rescue team of th	32010405 - MOTOR VEHICLES	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
07100124006000 - Gender - General	Purchase of Furniture for the centre	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
07100124006100 - Gender - General	Provision of skill acquisition equipment for training	32030123 - ADMINISTRATIVE ACTIVITIES	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124006200 - Gender - General	Renovation of former Remand home at special child	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124006300 - Gender - General	Completion of women skills acquisition centre at At	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124006400 - Gender - General	Establishment of Creches in work places to promot	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124006500 - Gender - General	Provision of PHCs to accommodate univeral design	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
07100124006600 - Gender - General	Reconstruction of Schools in the three Senatorial D	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00

051700100100	**MINISTRY OF EDUCATION-**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***8,348,000,010.00***	***9,848,000,010.00***	***2,255,544,387.75***	***26,235,858,000.00***	***0.00***	***26,235,858,000.00***
05060324000100 - Data and data management	Procurement of 20No. desktop computers and acce	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00
05060324000200 - Data and data management	Purchase of 1No. Hp Laser Jet MFP M477fdw all in	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	200,000.00	200,000.00	0.00	0.00	0.00	0.00
05050124000100 - Schools' infrastructure construct	Building of Model Primary School in Ini L.G.A	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
05060124000100 - ICT equipment, software and ex	Education Intervention Fund for people living with	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	350,000.00	350,000.00	0.00	100,000,000.00	0.00	100,000,000.00
05060124000200 - ICT equipment, software and ex	Build new Vocational Education Training Centres (T	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	200,000.00	200,000.00	0.00	150,000,000.00	0.00	150,000,000.00
05060124000300 - ICT equipment, software and ex	construction of 3 inclusive schools for children with	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	200,000,000.00	0.00	200,000,000.00
05060124000400 - ICT equipment, software and ex	Provision of Internet connectivity and subscription	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00
05050224000100 - Furnishing	Purchase of 10 No. seats for Furnishing of Educatio	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	0.00	0.00	0.00
05050224000200 - Furnishing	Purchase and installation of 1No. 2.0 Horse power A	32010606 - AIR CONDITIONER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	350,000.00	350,000.00	0.00	0.00	0.00	0.00
05060124000500 - ICT equipment, software and ex	Purchase of 10 No. computer tables by the Ministr	32010602 - TABLES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
05040224000100 - Instructional and learning mater	Purchase of tables and chairs for staff at Agency for	32010602 - TABLES	70961 - SUBSIDIARY SERVICES TO EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
05050124000200 - Schools' infrastructure construct	Building of Model Primary School at Ikpe Mbak Ajob	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
05050124000300 - Schools' infrastructure construct	Renovaton and Furnishing of 10No. Zonal Educatior	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00

05050124000400 - Schools' infrastructure construct	Renovation of Exams Unit by Ministry of Education	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
05050224000300 - Furnishing	Furnishing office accommodation for teachers inves	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,000,000.00	0.00	1,000,000.00
05060124000600 - ICT equipment, software and ex	Provision of 8No. Computer Sets for Agency for Adu	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
05050124000500 - Schools' infrastructure construc	Reconstruction of St. Theresa's Secondary School, E	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
05040324000100 - Teaching and non-teaching staff	Adult Literacy Survey s for Agency for Adult and Noi	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
05050224000400 - Furnishing	Purchase of 5 No. Laptops for Subjects Inspectors b	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,750,000.00	1,750,000.00	0.00	0.00	0.00	0.00
05040124000100 - All levels of education quality as	Construction of Workshops/resource Centre Studio	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	305,000,000.00	0.00	305,000,000.00
05050124000600 - Schools' infrastructure construc	Building of Model Primary School at the present Co	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70961 - SUBSIDIARY SERVICES TO EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
05020624000100 - Tertiary institutions' new course	Accreditation of programme in Akwa Ibom State C	32030114 - CONSULTANCY	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	300,000,000.00	300,000,000.00	134,544,387.75	597,000,000.00	0.00	597,000,000.00
05040224000200 - Instructional and learning mater	Purchase of workshop equipment /fittings for for C	32010513 - MODEM / NETWORKING EUIPMENT / C	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	230,200,000.00	0.00	230,200,000.00
05050124000700 - Schools' infrastructure construc	Equipping of Medical Centre for College of Science	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
05040224000300 - Instructional and learning mater	Purchase of Library Books for College of Science a	32030109 - RESEARCH & DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
05050124000800 - Schools' infrastructure construc	Construction of a 4 kilometer fencing per kilomete	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70942 - SECOND STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	125,000,000.00	125,000,000.00	0.00	0.00	0.00	0.00
05050124000900 - Schools' infrastructure construc	Construction of building of faculty of engineering w	32010101 - LAND & BUILDINGS - OFFICE	70942 - SECOND STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00
05050424000100 - Water, sanitation and hygiene	Construction of f water distribution system (mini w	32010101 - LAND & BUILDINGS - OFFICE	70942 - SECOND STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
05050124001000 - Schools' infrastructure construc	Building of Model Primary School in Okopedi, Okob	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00
05050124001100 - Schools' infrastructure construc	Construction of a block of offices and classrooms, C	32010101 - LAND & BUILDINGS - OFFICE	70942 - SECOND STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	181,500,000.00	181,500,000.00	0.00	0.00	0.00	0.00
05020624000200 - Tertiary institutions' new course	Accreditation of programmes in the University	32030114 - CONSULTANCY	70942 - SECOND STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	468,101,380.00	468,101,380.00	0.00	568,101,000.00	0.00	568,101,000.00
05050124001200 - Schools' infrastructure construc	Contruction of Perimeter Fence at Mian and Obio A	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	104,480,000.00	104,480,000.00	0.00	270,000,000.00	0.00	270,000,000.00
05050124001300 - Schools' infrastructure construc	Construction of 9.15km Asphalted Road with draina	32010202 - ROADS & BRIDGES	70942 - SECOND STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
05040224000400 - Instructional and learning mater	Procurement of electronic projector 5000 lumen/ s	32010508 - PROJECTORS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
05030224000100 - Special education	Provide Vocational facilities for children with disabi	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
05060124000700 - ICT equipment, software and ex	Purchase of 20 Nos. Desktop computers and access	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
05060124000800 - ICT equipment, software and ex	Purchase of 10 No. Branded Computer Sets and acc	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
05050224000500 - Furnishing	Provision of dual desks and special project at akwa	32010602 - TABLES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	550,000,000.00	500,000,000.00	0.00	500,000,000.00
05050124001400 - Schools' infrastructure construc	Renovation of schools and special project at akwa	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	3,857,134,630.00	3,857,134,630.00	1,571,000,000.00	1,400,000,000.00	0.00	1,400,000,000.00
05060124000900 - ICT equipment, software and ex	Procurement of 10 No. Computer Sets by Exams Di	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00
05060324000300 - Data and data management	Procurement of document storage and retrieval Sys	32020104 - INVESTMENT - OTHER STORAGE FACILIT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
05060324000400 - Data and data management	Purchase of upgraded customized JSSCE placement	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	0.00	0.00	0.00
05100124000100 - Education Not Elsewhere Classif	Procurement of Motor Vehicles Principal Officers a	32010407 - MOTOR CYCLES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	97,000,000.00	0.00	97,000,000.00
05050224000600 - Furnishing	Purchase and supply of laboratory fittings and furni	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	53,000,000.00	53,000,000.00	0.00	53,000,000.00	0.00	53,000,000.00
05040224000500 - Instructional and learning mater	Bulk purchase of science and technology equipmen	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
05050124001500 - Schools' infrastructure construc	Renovation/Equipping of 5No. Existing Vocation cer	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
05050124001600 - Schools' infrastructure construc	Establishment/ Completion of 3 new model Science	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00
05050324000100 - Libraries and laboratories	Procurement of appropriate reference books in all 4	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	227,000.00	227,000.00	0.00	0.00	0.00	0.00
05050224000700 - Furnishing	Provision of 150 No. double 6-spring bunk beds to S	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	6,500,000.00	6,500,000.00	0.00	9,750,000.00	0.00	9,750,000.00
05050224000800 - Furnishing	Provision of 300 No. mattresses (6-spring vita foam	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	3,400,000.00	3,400,000.00	0.00	7,500,000.00	0.00	7,500,000.00
05050224000900 - Furnishing	Provision of kitchen Utensils to selected 10No. boa	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
05050124001700 - Schools' infrastructure construc	Building of 10No. Staff Quarters in government Sch	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
05040224000600 - Instructional and learning mater	Provision of 1 No. Audio meter for Equiping of Spec	32010519 - WORKSHOPS EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50343400 - STATE WIDE	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00
05050124001800 - Schools' infrastructure construc	Perimeter fencing of 10No Schools in the State	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
05050224001100 - Furnishing	Completion of abandoned hostels, each hostel with	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70951 - EDUCATION NOT DEFINABLE BY LEVEL	50343400 - STATE WIDE	0.00	0.00	0.00	1,700,000,000.00	0.00	1,700,000,000.00
05050124001900 - Schools' infrastructure construc	Construction of 1No. Hostel (Storey building) for ak	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
05050124002000 - Schools' infrastructure construc	Construction of 1No. Block with 6No. classroom and	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
05060124001000 - ICT equipment, software and ex	Procurement of equipment for Department of Mas	32010516 - COMMUNICATION / RADIO EQIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
05050124002100 - Schools' infrastructure construc	Purchase of 1 No. 5KVA Set for akwa ibom state Po	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
05050124002200 - Schools' infrastructure construc	Procurement of Equipment and Machines for Mech	32010304 - POWER PLANTS	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
05050124002300 - Schools' infrastructure construc	Provision of 1,000 No. Handwashing Points for akw	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
05050124002400 - Schools' infrastructure construc	Provision of 1,000 No. Dual Desk for for akwa ibon	32010602 - TABLES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	17,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00
05050124002500 - Schools' infrastructure construc	Provision of 30 No. Infrared Thermometer for akwa	32010503 - SCANNERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	2,100,000.00
05050224001200 - Furnishing	Provision of office furniture, equipment and materi	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
05050224001300 - Furnishing	Procurement and Supply/Installation of workshop e	32010519 - WORKSHOPS EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
05050124002600 - Schools' infrastructure construc	Completion of Model Sec. School, Atabrikang, Ibeno	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	341,707,000.00	341,707,000.00	0.00	341,707,000.00	0.00	341,707,000.00
05050124002700 - Schools' infrastructure construc	Renovation of dilapidated Public School buildings	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00
05050124002800 - Schools' infrastructure construc	Completion of projects at Model Secondary school,	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	13,700,000.00	13,700,000.00	0.00	13,700,000.00	0.00	13,700,000.00
05050124002900 - Schools' infrastructure construc	Establishment and conversion of 3 No. Day schools	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	11,100,000.00	11,100,000.00	0.00	11,100,000.00	0.00	11,100,000.00
05050124003000 - Schools' infrastructure construc	Conduct of Community and Household research,sur	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
05050124003100 - Schools' infrastructure construc	Purchase of generating plant for 10No. Zonal Office	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
05100124000200 - Education Not Elsewhere Classif	Purchase/installation of 1 No. 60KVA Generating se	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
05100124000300 - Education Not Elsewhere Classif	Provision of school uniforms (2 per child), shoes (1	32010613 - UNIFORMS AND KITS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	8,658,500,000.00	0.00	8,658,500,000.00
05100124000400 - Education Not Elsewhere Classif	Purchase of of 1 No. 60KVA generating plant for St	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
05050124003200 - Schools' infrastructure construc	Establishment of Industrial Training Centre (ITC) in (	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
05050124003300 - Schools' infrastructure construc	Construction elevation fence to Demarcate girls and	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
05050324000200 - Libraries and laboratories	Renovation and equipng of 10No. existing science la	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
05050224001400 - Furnishing	Equipping/ Furnishing of Education Management In	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
05050324000300 - Libraries and laboratories	Procurement of laboratory equipment and reagents	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
05050124003400 - Schools' infrastructure construc	Renovation and equiping of 5No existing Libraries in	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
05050124003500 - Schools' infrastructure construc	Perimeter Fencing for the College of Education, Afa	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	8,500,000.00	8,500,000.00	0.00	25,000,000.00	0.00	25,000,000.00
05050124003600 - Schools' infrastructure construc	Re-roofing of thunder struck buildings in the Colleg	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
05050124003700 - Schools' infrastructure construc	Construction of Internal Road Network and drainag	32010202 - ROADS & BRIDGES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	27,500,000.00	27,500,000.00	0.00	250,000,000.00	0.00	250,000,000.00
05050424000200 - Water, sanitation and hygiene	Water Reticulation in the College Akwa Ibom State	32010208 - WATER DISTRIBUTION NETWORK	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
05050124003800 - Schools' infrastructure construc	Procurement of 1 No. 4-tonnes Incinerator at Akwa	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
05050124003900 - Schools' infrastructure construc	Renovation of the existing 5No Divisional Libraries a	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
05040224000700 - Instructional and learning mater	Procurement, Supply and Installation of workshop	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
05050124004000 - Schools' infrastructure construc	Construction of well-equipped Medical Centre for b	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00
05050124004100 - Schools' infrastructure construc	Renovation of the existing 9 (Nine) Technical Colleg	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00
05040224000800 - Instructional and learning mater	Production of master plan of the Akwa Ibom State C	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
05050124004200 - Schools' infrastructure construc	Construction of 1 No. Cafeteria at Akwa Ibom State	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	11,500,000.00	11,500,000.00	0.00	15,000,000.00	0.00	15,000,000.00
05050124004300 - Schools' infrastructure construc	Construction of 1 No. Hostel for students accommo	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00

05050124004400 - Schools' infrastructure construct	Construction of 2 No. Poultry pens, 1 No. piggery, 2	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
05050124004500 - Schools' infrastructure construct	Computerisation of Bursary Department of the Coll	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
05050124004600 - Schools' infrastructure construct	Construction of storey building for medical centre a	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
05050124004700 - Schools' infrastructure construct	Building of Model Primary School in Ikot Ibritam, Or	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
05050124004800 - Schools' infrastructure construct	Building of Model Primary School in Ikot Abasi, Onic	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
05050124004900 - Schools' infrastructure construct	Building of Model Primary School at Idung Offiong,	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
05050124005000 - Schools' infrastructure construct	Building of Model Primary School at Okorutip, Ibeno	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
05050124005100 - Schools' infrastructure construct	Building of Model Scondary School in Ikot Ekop, Ibi	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
05050124005200 - Schools' infrastructure construct	Building of Model Primary School at Ebe Ikpi, Esit Ek	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
05050124005300 - Schools' infrastructure construct	Construction of fence to Demarcate girls and boys h	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
05050124005400 - Schools' infrastructure construct	Provision of protectors and alluminium glass windo	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
05050124005500 - Schools' infrastructure construct	Provision of instructional equipment for mentally ar	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
05050124005600 - Schools' infrastructure construct	Preliminary Work/Building of Technical Model Seco	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	0.00	0.00	0.00
05050124005700 - Schools' infrastructure construct	Construction of Secondary school, Ukpom Usung Ul	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
05050124005800 - Schools' infrastructure construct	Building and Completion of Model Primary Schools	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70941 - FIRST STAGE OF TERTIARY EDUCATION	50343400 - STATE WIDE	0.00	500,000,000.00	0.00	0.00	0.00	0.00

051700300100	**STATE UNIVERSAL BASIC EDUCATION -**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***253,642,500.00***	***253,642,500.00***	***0.00***	***245,500,000.00***	***0.00***	***245,500,000.00***
05050224001400 - Furnishing	Provision of 45 Computer Sets in 15 Primary Schoo	32010601 - CHAIRS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	6,400,000.00	0.00	6,400,000.00
05050224001500 - Furnishing	Provision of 18 Generating Sets in 6 Primary School	32010304 - POWER PLANTS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
05050224001600 - Furnishing	Provision of 45 Computer Desks / Chairs	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	600,000.00	0.00	600,000.00
05050224001700 - Furnishing	Provision of Office Equipment	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,700,000.00	1,700,000.00	0.00	5,500,000.00	0.00	5,500,000.00
05050124004600 - Schools' infrastructure construct	Rehabilitation of office building	32010101 - LAND & BUILDINGS - OFFICE	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
05050124004700 - Schools' infrastructure construct	Landscaping of SUBEB premises	32010101 - LAND & BUILDINGS - OFFICE	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
05050224001800 - Furnishing	Survey of 10 Public Primary School in each of the 3	32010101 - LAND & BUILDINGS - OFFICE	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	450,000.00	450,000.00	0.00	16,000,000.00	0.00	16,000,000.00
05050224001900 - Furnishing	Provision of equipment and facilities and teaching a	32010501 - COMPUTERS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
05050224002000 - Furnishing	Provision of 1 No. 40 HP out boat engine	32010208 - WATER DISTRIBUTION NETWORK	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
05050124004800 - Schools' infrastructure construct	Establishment of 3 No. Pilot Migrant Schools	32010101 - LAND & BUILDINGS - OFFICE	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
05050224002100 - Furnishing	Provision of 100 Teachers Tables/Chairs	32010501 - COMPUTERS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
05050224002200 - Furnishing	Provision of facilities in pilot schools	32010519 - WORKSHOPS EQUIPMENT	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
05050224002300 - Furnishing	Provision of sports equipment/kits in public pre-pri	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
05050224002400 - Furnishing	31 No. External Hard Disks	32010501 - COMPUTERS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,000,000.00	0.00	1,000,000.00
05050224002500 - Furnishing	Internet Connectivity (Headquarters)	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
05050224002600 - Furnishing	Provision of 10No. Computer Sets	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
05050224002700 - Furnishing	Provision of 10No. 80KVA Generator Sets	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
05050224002800 - Furnishing	Provision of Photocopiers	32010505 - PHOTOCOPIERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
05050224002900 - Furnishing	Provision of 10 No. Printers	32010502 - PRINTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
05050224003000 - Furnishing	Design and develop special/Adaptive facilities and I	32030109 - RESEARCH & DEVELOPMENT	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
05050224003100 - Furnishing	Provision of 400 No. children Plastic Chairs for ECCD	32010601 - CHAIRS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
05050224003200 - Furnishing	Provision of 1,000 No. Dual Desk for primary school	32010602 - TABLES	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
05050224003300 - Furnishing	Provision of 500 plastic Tables/Chairs for JSS studer	32010602 - TABLES	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
05050224003400 - Furnishing	Provision of 250 Teachers Table/chairs for ECCDE pl	32010602 - TABLES	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
05050224003500 - Furnishing	Provision of steel cabinet steel shelves counters Fur	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
05050224003600 - Furnishing	Construction of perimeter fence in 3 primary schoo	32010101 - LAND & BUILDINGS - OFFICE	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
05050224003700 - Furnishing	Provision of 3 steel Gates in the 3 primary schools	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
05050224003800 - Furnishing	Provision of Equipment/Facilities and teaching aids	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	800,000.00	800,000.00	0.00	1,000,000.00	0.00	1,000,000.00
05050224003900 - Furnishing	Provision of Equipment/Facilities and teaching aids	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
05050224004000 - Furnishing	Provision of plastic chairs and tables for learners	32010601 - CHAIRS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,000,000.00	0.00	1,000,000.00
05050224004100 - Furnishing	Provision of recreational facilities (skipping rope, sv	32010501 - COMPUTERS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
05050224004200 - Furnishing	Provision of 1 No. Hilux vehicle for supervision	32010405 - MOTOR VEHICLES	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	48,000,000.00	0.00	48,000,000.00
05050224004300 - Furnishing	Provision of 1 No. Bus	32010405 - MOTOR VEHICLES	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	55,000,000.00	0.00	55,000,000.00
05050224004400 - Furnishing	Development of Quality Assurance e-Quality platfor	32010501 - COMPUTERS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
05050224004500 - Furnishing	Provision of 31 No. tablets for e-Quality Assuarance	32010602 - TABLES	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
05050224004600 - Furnishing	Provision and installment of e-monitoring software	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	1,500,000.00	0.00	1,500,000.00
05050224004700 - Furnishing	Provision of Office Equipment and facilities in the a	32010519 - WORKSHOPS EQUIPMENT	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
05050124004900 - Schools' infrastructure construct	Rehabilitation of 6 Sizeable Rooms to Serve as Libra	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
05050224004800 - Furnishing	Provision of 6 Air Conditioners	32010606 - AIR CONDITIONER	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	1,300,000.00	1,300,000.00	0.00	3,000,000.00	0.00	3,000,000.00
05050224004900 - Furnishing	Provision of Library Equipment/Facilities Steel Book	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
05050224005000 - Furnishing	Furnishing/ Equipment of SUBEB Library: Items of F	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	2,400,000.00	2,400,000.00	0.00	2,000,000.00	0.00	2,000,000.00
05050224005100 - Furnishing	Provision of Brail, sign language books and Equipme	32030109 - RESEARCH & DEVELOPMENT	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	1,750,000.00	1,750,000.00	0.00	0.00	0.00	0.00
05050224005200 - Furnishing	Provision of wheel chairs	32010601 - CHAIRS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
05050224005300 - Furnishing	Provision of Hearing Aids	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	61,542,500.00	61,542,500.00	0.00	0.00	0.00	0.00
05050224005400 - Furnishing	Provision of 3 No. Pearl (Reading Camera for the bli	32010515 - DIGITAL CAMERA	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
05050224005500 - Furnishing	Provision of 50 No. Collapsible white cane	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00
05050224005600 - Furnishing	Provision 50 No. Crutchues	32010213 - HERITAGE ASSETS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
05050224005700 - Furnishing	Provision of 20 No. Ear Molde	32010519 - WORKSHOPS EQUIPMENT	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	2,100,000.00	2,100,000.00	0.00	0.00	0.00	0.00
05050224005800 - Furnishing	Provision of Steel Cabinet, Steel Shelves, Counters,	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
05050124005000 - Schools' infrastructure construct	Construction of Perimeter Fence in 3 Primary Schoo	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70912 - PRIMARY EDUCATION	50343400 - STATE WIDE	600,000.00	600,000.00	0.00	0.00	0.00	0.00

051702600100	**STATE SECONDARY EDUCATION BOARD -**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***62,800,000.00***	***62,800,000.00***	***0.00***	***65,130,000.00***	***0.00***	***65,130,000.00***
05010324000100 - Education sector coordination m	Purchase of system and computer accessories: 20	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
05010324000200 - Education sector coordination m	Purchase of system and computer accessories: 2 N	32010502 - PRINTERS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
05010324000300 - Education sector coordination m	Purchase of system and computer accessories: 20	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
05010324000400 - Education sector coordination m	Purchase of system and computer accessories: 5 N	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,500,000.00	0.00	1,500,000.00
05010324000500 - Education sector coordination m	Purchase of system and computer accessories: 1 No	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
05010324000600 - Education sector coordination m	Purchase of system and computer accessories: 20 N	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00

05010324000700 - Education sector coordination m	Purchase of system and computer accessories: 20 N	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	400,000.00	400,000.00	0.00	500,000.00	0.00	500,000.00
05010324000800 - Education sector coordination m	Purchase of system and computer accessories: Soft	32010101 - LAND & BUILDINGS - OFFICE	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	400,000.00	0.00	400,000.00
05050124005100 - Schools' infrastructure construc	Renovation of 2 No. classroom blocks, in 2 Public S	32010101 - LAND & BUILDINGS - OFFICE	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,400,000.00	0.00	5,400,000.00
05050124005200 - Schools' infrastructure construc	Renovation of 1 No. Boarding Houses in 2 Public Se	32010101 - LAND & BUILDINGS - OFFICE	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,280,000.00	0.00	5,280,000.00
05050124005300 - Schools' infrastructure construc	Renovation of 1 No. of Staff Quarter in 2 Public Sec	32010101 - LAND & BUILDINGS - OFFICE	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
05050124005400 - Schools' infrastructure construc	Fencing of 2 No. of Public Secondary School (Comm	32010101 - LAND & BUILDINGS - OFFICE	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	11,500,000.00	0.00	11,500,000.00
05050124005500 - Schools' infrastructure construc	Purchase of Sport equipment/ facilities:60 No. pair	32010101 - LAND & BUILDINGS - OFFICE	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
05050124005600 - Schools' infrastructure construc	Purchase and Distribution of Science Laboratory app	32010904 - LABORATORY/MEDICAL EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	500,000.00	0.00	500,000.00
05050124005700 - Schools' infrastructure construc	Purchase and Distribution of Science Laboratory app	32010904 - LABORATORY/MEDICAL EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	375,000.00	0.00	375,000.00
05050124005800 - Schools' infrastructure construc	Purchase and Distribution of Science Laboratory app	32010904 - LABORATORY/MEDICAL EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	800,000.00	800,000.00	0.00	300,000.00	0.00	300,000.00
05050124005900 - Schools' infrastructure construc	Purchase and Distribution of Science Laboratory app	32010904 - LABORATORY/MEDICAL EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	700,000.00	0.00	700,000.00
05050124006000 - Schools' infrastructure construc	Purchase and Distribution of Science Laboratory app	32010904 - LABORATORY/MEDICAL EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	300,000.00	0.00	300,000.00
05050124006100 - Schools' infrastructure construc	Purchase/Installation of 18 No. CCTV camaras to 9 P	32010904 - LABORATORY/MEDICAL EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
05050124006200 - Schools' infrastructure construc	Purchase/Installation (1st Phase): 15 no 4 x 8ft Whi	32010904 - LABORATORY/MEDICAL EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	600,000.00	0.00	600,000.00
05050124006300 - Schools' infrastructure construc	Purchase of Sport equipment/ facilities:60 No. pair	32011001 - ASSETS-UNDER-CONSTRUCTION	70921 - LOWER SECONDARY EDUCATION	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00
05050124006400 - Schools' infrastructure construc	Purchase of Sport equipment/ facilities: 10 No. set	32011001 - ASSETS-UNDER-CONSTRUCTION	70921 - LOWER SECONDARY EDUCATION	50343400 - STATE WIDE	375,000.00	375,000.00	0.00	1,500,000.00	0.00	1,500,000.00
05050124006500 - Schools' infrastructure construc	Purchase of Sport equipment/ facilities: 100 No. of	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	1,000,000.00	0.00	1,000,000.00
05050124006600 - Schools' infrastructure construc	Purchase of Sport equipment/ facilities: 50 No. Pair	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	650,000.00	650,000.00	0.00	500,000.00	0.00	500,000.00
05050124006700 - Schools' infrastructure construc	Purchase of Sport equipment/ facilities: 100 No. pa	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	800,000.00	0.00	800,000.00
05050124006800 - Schools' infrastructure construc	Local Education Offices: Purchase of 75 No. of chair	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00
05050124006900 - Schools' infrastructure construc	Local Education Offices: provision/ replacement of	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
05010324000900 - Education sector coordination m	Purchase of office furniture/equipment and fitting	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
05050124007000 - Schools' infrastructure construc	Purchase and Installation of 1 No. 150KVA F.G. Wils	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
05050124007100 - Schools' infrastructure construc	Provision and installation of board public relation e	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00	0.00	500,000.00
05050124007200 - Schools' infrastructure construc	Purchase and installation of board public relation e	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
05050124007300 - Schools' infrastructure construc	Purchase/Installation (1st Phase): 300 No. of fire ex	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
05050124007400 - Schools' infrastructure construc	Provision for a sick bay with 2 beds and first aid equ	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
05050124007500 - Schools' infrastructure construc	School farm agricultural programme (pilot scheme)	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
05050124007600 - Schools' infrastructure construc	School farm agricultural programme (pilot scheme)	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	300,000.00	0.00	300,000.00
05050124007700 - Schools' infrastructure construc	School farm agricultural programme (pilot scheme)	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	325,000.00	0.00	325,000.00
05010324001000 - Education sector coordination m	Purchase/Installation of 18 No. CCTV camaras to 9 P	32010305 - POWER GENERATING SETS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
05010324001100 - Education sector coordination m	Purchase/Installation (1st Phase): 15 no 4 x 8ft Wh	32010305 - POWER GENERATING SETS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	0.00	0.00	0.00
05010324001200 - Education sector coordination m	Purchase and Installation of 1 No. 150KVA F.G. Wils	32010305 - POWER GENERATING SETS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00
05010324001300 - Education sector coordination m	Purchase and installation of board public relation e	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	0.00	0.00	0.00
05010324001400 - Education sector coordination m	Purchase of office furniture/equipment and fitting	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
05010324001500 - Education sector coordination m	Purchase and installation of board public relation e	32010107 - LAND & BUILDINGS - AGRICULTURE	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
05010324001600 - Education sector coordination m	Purchase/Installation (1st Phase): 300 No. of fire ex	32010307 - FIRE FIGHTING EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
05010324001700 - Education sector coordination m	Provision for a sick bay with 2 beds and first aid equ	32010307 - FIRE FIGHTING EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
05050124007800 - Schools' infrastructure construc	School farm agricultural programme (pilot scheme)	32010519 - WORKSHOPS EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
05050124007900 - Schools' infrastructure construc	School farm agricultural programme (pilot scheme)	32010519 - WORKSHOPS EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	0.00	0.00	0.00
05050124008000 - Schools' infrastructure construc	School farm agricultural programme (pilot scheme)	32011001 - ASSETS-UNDER-CONSTRUCTION	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	325,000.00	325,000.00	0.00	0.00	0.00	0.00

051705300100	**STATE TECHNICAL SCHOOLS BOARD-**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***198,000,000.00***	***198,000,000.00***	***0.00***	***595,000,000.00***	***0.00***	***595,000,000.00***
05050124008100 - Schools' infrastructure construc	Special project GTC Efoi-Eket, kot Udoe, & Ikot Ekpe	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
05050124008200 - Schools' infrastructure construc	Actualization of the Six Approved Technical College	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
05050124008300 - Schools' infrastructure construc	Establishment of data bank/purchase of computer	32010501 - COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
05050124008400 - Schools' infrastructure construc	Establishing of College Factories	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
05050124008500 - Schools' infrastructure construc	Renovation of dinning hall and dormitory	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
05050124008600 - Schools' infrastructure construc	School sports programmes	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
05050324000200 - Libraries and laboratories	Purchase/maintenance of workshop equipment for	32010519 - WORKSHOPS EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
05050124008700 - Schools' infrastructure construc	Construction of perimeter fencing	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
05050124008800 - Schools' infrastructure construc	Procurement of training materials	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
05100124000400 - Education Not Elsewhere Classif	Accreditation of programmes in Akwa Ibom State te	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
05050124008900 - Schools' infrastructure construc	Procurement of generating set	32010305 - POWER GENERATING SETS	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
05050124009000 - Schools' infrastructure construc	Provision of Solar Powered Motorized Boreholes in	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
05050124009100 - Schools' infrastructure construc	Establishment of Technical Primary Schools	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
05050324000300 - Libraries and laboratories	Renovation of Libraries in 6no Technical Colleges	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
05050124009200 - Schools' infrastructure construc	Establishment of 2No Central Colleges at Nsit Ubiur	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
05050124009300 - Schools' infrastructure construc	Establishment of 3No. CBT Centres in the State	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70922 - UPPER-SECONDARY EDUCATION	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00

052100100100	**MINISTRY OF HEALTH-**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***11,566,500,000.00***	***12,846,500,000.00***	***2,189,000,000.00***	***11,943,500,000.00***	***1,822,500,000.00***	***13,766,000,000.00***
04010324000104 - Health sector coordination mecl	Purchase of 7 No.computers and accessories in Mir	32010501 - COMPUTERS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
04070124000104 - Routine information system	Purchase of volumes of books and equipment for Te	32020114 - INVESTMENT - LAND & BUILDINGS - SCH	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
04010324000204 - Health sector coordination mecl	Purchase of 100 No. Computers for 9 No. training sc	32010501 - COMPUTERS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	450,000,000.00	400,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
04070124000204 - Routine information system	Provision of Internet services	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
04030724000104 - Emergency services	Control of Epidemic	32030117 - DISEASE CONTORL	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	100,000,000.00	600,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00
04010324000304 - Health sector coordination mecl	Purchase of office furniture for 3 No. Schools of Nu	32010601 - CHAIRS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	21,000,000.00	21,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
04010324000404 - Health sector coordination mecl	Purchase of office furniture for MOH Hqtrs	32010601 - CHAIRS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
04010324000504 - Health sector coordination mecl	Purchase of office furniture for 5No. Schools of mid	32010601 - CHAIRS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
04010324000604 - Health sector coordination mecl	Refurbishing of Offices and Maintenance of Office B	32010601 - CHAIRS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
04060124000504 - Sustainable drug supply	Completion of 1 No Oxygen Plant and Reticulation a	32010212 - MONUMENTS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
04010324000704 - Health sector coordination mecl	Purchase of Medical equipment for Ibom Medical C	32010502 - PRINTERS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
04010324000804 - Health sector coordination mecl	Take off of Ibom Medical City Renal Centre	32010502 - PRINTERS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	885,000,000.00	885,000,000.00	863,000,000.00	200,000,000.00	0.00	200,000,000.00
04010324000904 - Health sector coordination mecl	Purchase of 4No. Desktop computers with accesso	32010501 - COMPUTERS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
04010324001004 - Health sector coordination mecl	Purchase of essential chemical analyser and other e	32010516 - COMMUNICATION / RADIO EQIPMENT	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00

04010324001104 - Health sector coordination mecl	Establishment of Planning Cell	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	30,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
04010324001204 - Health sector coordination mecl	Purchase of Camera/ICT Equipments for informatio	32010503 - SCANNERS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	20,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
04050124000204 - Functional health facilities	Building of Primary Health Centre in Odot, Nsit Atai	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	30,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
04050124000304 - Functional health facilities	Building of Primary Health Centre at Oboyo Ikot Ita,	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
04050124000404 - Functional health facilities	Building of Primary Health Centre at Ikot Ekwere Ut	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
04050124000504 - Functional health facilities	Building of Primary Health Centre at Mbiaya Uruan,	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	250,000,000.00	200,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
04050124000604 - Functional health facilities	Building of Primary Health Centre at Utu Etim Ekpo	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	150,000,000.00	200,000,000.00	150,000,000.00	250,000,000.00	0.00	250,000,000.00
04050124000704 - Functional health facilities	Building of Primary Health Centre in Achan, Ika	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	140,000,000.00	140,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
04050124000804 - Functional health facilities	Building of Model Primary Health Centre in Ikot Aba	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	4,500,000.00	4,500,000.00	0.00	250,000,000.00	0.00	250,000,000.00
04050124000904 - Functional health facilities	Building of Primary Health Centre in Eyulor, Urue-O	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
04070124000304 - Routine information system	Provision and strengthening of Electronic medical r	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
04070124000404 - Routine information system	Provision and strengthening of Electronic medical r	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
04070124000504 - Routine information system	Provision and strengthening of Electronic medical r	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
04070124000604 - Routine information system	Provision and strengthening of Electronic medical r	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	45,000,000.00	45,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
04070124000704 - Routine information system	Provision and Strengthening of Electronic Medical r	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
04070124000804 - Routine information system	Provision and strengthening of Electronic medical r	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
04070124000904 - Routine information system	Provision and strengthening of Electronic medical r	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
04070124001004 - Routine information system	Provision and Strengthening of Electronic Medical r	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
04070124001104 - Routine information system	Provision and strengthening of Electronic medical r	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
04070124001204 - Routine information system	Provision and strengthening of Electronic medical r	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
04070124001304 - Routine information system	Provision and strengthening of Electronic medical r	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
04070124001404 - Routine information system	Provision and strengthening of Electronic medical r	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	120,000,000.00	120,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
04070124001504 - Routine information system	Provision and Strengthening of Electronic Medical r	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	1,300,000,000.00	1,300,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
04070124001604 - Routine information system	Provision and strengthening of Electronic medical r	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
04070124001704 - Routine information system	Provision and Purchase of 10No. Ambulance and Re	32010405 - MOTOR VEHICLES	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	600,000,000.00	0.00	600,000,000.00
04060124000604 - Sustainable drug supply	Purchase of Equipment for para- medical	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	65,000,000.00	65,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
04060124000704 - Sustainable drug supply	Procurement of 8No. incinerators for General Hospi	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
04060124000804 - Sustainable drug supply	Establishment of 1 No. Optical Lab at State Secretar	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	4,500,000.00	0.00	4,500,000.00
04060124000904 - Sustainable drug supply	Establishment of Oral Health Care Services at State	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
04060124001004 - Sustainable drug supply	Establishment of 1No. New Youth Friendly Centres	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
04060124001104 - Sustainable drug supply	Equipping of 3No. Youth friendly centres at Public H	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
04060124001204 - Sustainable drug supply	Equiping of Pharmaceutical laboratory at School of H	32010212 - MONUMENTS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	175,000,000.00	175,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
04010324001304 - Health sector coordination mecl	Purchase of 1No. 40 KVA Generator	32010305 - POWER GENERATING SETS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
04010324001404 - Health sector coordination mecl	Purchase of office furniture and equipment	32010601 - CHAIRS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
04060124001304 - Sustainable drug supply	Equipping of 3No. Physiotherapy units in General H	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	170,000,000.00	100,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00
04060124001404 - Sustainable drug supply	Establishment Procurement/Installation of Dental E	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
04010324001504 - Health sector coordination mecl	Purchase of 3No. 40 KVA Generating set for 3 No. Se	32010305 - POWER GENERATING SETS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
04010324001604 - Health sector coordination mecl	Purchase of 5No. 30 KVA Generating set in House of	32010305 - POWER GENERATING SETS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	377,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
04010324001704 - Health sector coordination mecl	Purchase of 1No. 200KVA Generating set at MOH H	32010305 - POWER GENERATING SETS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	377,000,000.00	200,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
04010324001804 - Health sector coordination mecl	Provision of computer laboratory for accreditation (	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	200,000,000.00	20,000,000.00	0.00	75,000,000.00	0.00	75,000,000.00
04010324001904 - Health sector coordination mecl	Provision of computer laboratory for accreditation (	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	20,000,000.00	80,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
04050124001004 - Functional health facilities	Completion of Cottage Hospital Ukanafun	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	80,000,000.00	1,000,000,000.00	576,000,000.00	650,000,000.00	0.00	650,000,000.00
04050124001104 - Functional health facilities	Construction of New General Hospital, Ibiono Ibom	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	600,000,000.00	75,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
04050124001204 - Functional health facilities	Minor Rehabilitation/Remodeling of General Hospit	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	75,000,000.00	500,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
04050124001304 - Functional health facilities	Construction/Rehabilitation of General Hospital mb	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	500,000,000.00	60,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
04050224000104 - Planned Preventive Maintenanc	Rehabilitation/Remodeling of Comprehensive Health	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	60,000,000.00	600,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
04050224000204 - Planned Preventive Maintenanc	Rehabilitation/Remodeling of Cottage Hospital Ekpe	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	600,000,000.00	400,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
04050224000304 - Planned Preventive Maintenanc	Rehabilitation/Remodeling of Cottage Hospital Ikot	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	400,000,000.00	5,000,000.00	0.00	600,000,000.00	0.00	600,000,000.00
04050224000404 - Planned Preventive Maintenanc	Rehabilitation/Remodeling of Cottage Hospital Mbia	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
04050224000504 - Planned Preventive Maintenanc	Rehabilitation/Remodeling of Cottage Hospital Akai	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	5,000,000.00	10,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00
04050224000604 - Planned Preventive Maintenanc	Rehabilitation of Cottage Hospital Ikot Abia	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	10,000,000.00	30,000,000.00	0.00	445,000,000.00	0.00	445,000,000.00
04050124001404 - Functional health facilities	Completion of General Hospital, Odot, Nsit Atai	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	30,000,000.00	400,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
04050124001504 - Functional health facilities	Rehablitation of General Hospital, Ikpe Annang	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	400,000,000.00	3,000,000,000.00	600,000,000.00	400,000,000.00	0.00	400,000,000.00
04050124001604 - Functional health facilities	Construction of Administrative Blocks	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	3,000,000,000.00	500,000,000.00	0.00	1,100,000,000.00	0.00	1,100,000,000.00
04050124001704 - Functional health facilities	Construction of Administrative Blocks	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
04100124000104 - Health Not Elsewhere Classified	Construction of 2No. storey Classroom building at c	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
04050124001804 - Functional health facilities	Take off grant for the statencollege of Nursing Scier	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
04050124001904 - Functional health facilities	Provision of perimeter fencing at Cottage Hospital I	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
04050124002004 - Functional health facilities	Provision of perimeter fencing at General Hospital U	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
04050124002104 - Functional health facilities	Provision of perimeter fencing at Cottage Hospital I	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00
04050124002204 - Functional health facilities	Provision for fencing of traning schools by Minisitry	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00
04050124002304 - Functional health facilities	Construction of 9No. Dialysis centre in the 9 Federa	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	0.00	1,822,500,000.00	1,822,500,000.00

052100200100	**STATE HEALTH INSURANCE AGENCY**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***0.00***	***0.00***	***0.00***	***274,600,000.00***	***0.00***	***274,600,000.00***
04010324002004 - Health sector coordination mecl	Purchase of 7Nos Senior Executive Tables	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,100,000.00	0.00	2,100,000.00
04010324002104 - Health sector coordination mecl	Purchase of 10 Writing Tables	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
04010324002204 - Health sector coordination mecl	Purchase of 10 Nos swivile Chairs	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	800,000.00	0.00	800,000.00
04010324002304 - Health sector coordination mecl	Purchase of 20 Nos Chairs	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
04010324002404 - Health sector coordination mecl	Purchase of 20 Nos Visitor's Chair	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	800,000.00	0.00	800,000.00
04010324002504 - Health sector coordination mecl	Purchase of 10 Nos Office Shelves	32010608 - SHELVES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
04010324002604 - Health sector coordination mecl	Purchase of 10 Nos Refrigerator	32010610 - REFRIDGERATORS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
04010324002704 - Health sector coordination mecl	Purchase of 10 Nos Television Set	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
04010324002804 - Health sector coordination mecl	Purchase of 10 Nos Air Conditioners	32010606 - AIR CONDITIONER	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
04010324002904 - Health sector coordination mecl	Partitioning of Office Space	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	20,300,000.00	0.00	20,300,000.00
04010324003004 - Health sector coordination mecl	Purchase 10 Nos of Destop Computer	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
04010324003104 - Health sector coordination mecl	Purchase of 8 Nos Computer Printer	32010502 - PRINTERS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00
04010324003204 - Health sector coordination mecl	Purchase of 20 Nos Laptop	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00

04010324003304 - Health sector coordination mecl	Purchase of 10 Nos Photocopying Machine	32010505 - PHOTOCOPIERS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
04010324003404 - Health sector coordination mecl	Purchase of 5Nos Shredding Machine	32010507 - SHREDDING MACHINES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
04010324003504 - Health sector coordination mecl	Purchase of 3 Nos Scanner	32010503 - SCANNERS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	600,000.00	0.00	600,000.00
04010324003604 - Health sector coordination mecl	Purchase of 10 Nos Fire Fighting Equipment	32010512 - FIRE EXTINGUISHER	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
04010324003704 - Health sector coordination mecl	Purchase of Security Equipment	32010518 - PUBLIC ADDRESS SYSTEM	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
04010324003804 - Health sector coordination mecl	Furnishing of Conference Room	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
04010324003904 - Health sector coordination mecl	Purchase of 4 Nos computer and accessories	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
04010324004004 - Health sector coordination mecl	Purchase of volume of Books/Journals	32030109 - RESEARCH & DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	4,600,000.00	0.00	4,600,000.00
04010324004104 - Health sector coordination mecl	Furnishing of Library	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
04010324004204 - Health sector coordination mecl	Purchase of 1 No. Photocopy machine and 1 No. Pri	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
04010324004304 - Health sector coordination mecl	Purchase of 1 No 75 KVA Power Generating Set	32010305 - POWER GENERATING SETS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
04010324004404 - Health sector coordination mecl	Installation of the Generating Sets	32010305 - POWER GENERATING SETS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
04010324004504 - Health sector coordination mecl	Provision of Internet Equipment	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
04010324004604 - Health sector coordination mecl	Procurement of Enrolement Software	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
04060124001504 - Sustainable drug supply	Provision of Health/Medical Equipments: 1. Provisio	32010519 - WORKSHOPS EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00
04060124001604 - Sustainable drug supply	Provision of Health/Medical Equipments: 2. Purcha	32010519 - WORKSHOPS EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00
04060124001704 - Sustainable drug supply	Provision of Health/Medical Equipments: 3. Volunra	32010519 - WORKSHOPS EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00

052100300100	**AKWA IBOM STATE PRIMARY HEALTH CARE DEVEL**								
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***1,100,000,000.00***	***894,000,000.00***	***0.00***	***296,450,000.00***	***0.00***	***296,450,000.00***
04010324004701 - Health sector coordination mecl	Purchase of 4 No. Senior Executive Tables for Akwa	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	800,000.00	800,000.00	0.00	1,000,000.00	0.00	1,000,000.00
04010324004801 - Health sector coordination mecl	Purchase of 10 No. Writing Tables for Akwa Ibom S	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
04010324004901 - Health sector coordination mecl	Purchase of 20 No Swivel Chairs for Akwa Ibom Sta	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
04010324005001 - Health sector coordination mecl	Purchase of 25 No. Chairs for Akwa Ibom State Prin	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00
04010324005101 - Health sector coordination mecl	Purchase of 5 No. Computer Set / Stabilizer for Akw	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	1,250,000.00	1,250,000.00	0.00	1,250,000.00	0.00	1,250,000.00
04010324005201 - Health sector coordination mecl	Purchase of 35 No. Laptops for M&E Offrs. for Akw	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	9,800,000.00	0.00	9,800,000.00
04010324005301 - Health sector coordination mecl	Purchase of 3 No. Split Unit A/Cs for Offices for Akv	32010606 - AIR CONDITIONER	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	450,000.00	450,000.00	0.00	600,000.00	0.00	600,000.00
04010324005401 - Health sector coordination mecl	Purchase of 4 No. Refrigerators for Akwa Ibom Stat	32010610 - REFRIDGERATORS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
04010324005501 - Health sector coordination mecl	Purchase of 10 No. Television Sets for Akwa Ibom S	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	750,000.00	750,000.00	0.00	1,000,000.00	0.00	1,000,000.00
04010324005601 - Health sector coordination mecl	Purchase of 10 No. Visitors Chairs for Akwa Ibom S	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	450,000.00	0.00	450,000.00
04010324005701 - Health sector coordination mecl	Purchase of 4 No. Photocopying Machines for Akw	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	350,000.00	350,000.00	0.00	1,400,000.00	0.00	1,400,000.00
04010324005801 - Health sector coordination mecl	Furnishing of Main Auditorium for Akwa Ibom State	32010505 - PHOTOCOPIERS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	1,400,000.00	1,400,000.00	0.00	2,000,000.00	0.00	2,000,000.00
04010324005901 - Health sector coordination mecl	Purchase of 6 No. Office Shelves for Akwa Ibom Sta	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	1,800,000.00	0.00	1,800,000.00
04010324006001 - Health sector coordination mecl	Purchase of 1No. 75 KVA Gen Set for Akwa Ibom St	32010608 - SHELVES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	1,800,000.00	1,800,000.00	0.00	10,000,000.00	0.00	10,000,000.00
04010324006101 - Health sector coordination mecl	Purchase,Installation and Maintenance of the Gen S	32010305 - POWER GENERATING SETS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
04050224000701 - Planned Preventive Maintenanc	Remodelling, Upgrading & Renovation of 10 No. of PH	32010207 - POWER PLANTS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
04010324006201 - Health sector coordination mecl	Provision of Furniture and Equipment at PHCs	32030101 - GOODWILL (ACQUIRED)	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	706,000,000.00	500,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
04050124002301 - Functional health facilities	Establishment of PHC at Ibio Ette Mkpat Enin & Odo	32030102 - PATENT RIGHT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	130,000,000.00	130,000,000.00	0.00	44,000,000.00	0.00	44,000,000.00
04070124001801 - Routine information system	Production of Health Management Information syst	32030101 - GOODWILL (ACQUIRED)	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	16,000,000.00	0.00	16,000,000.00
04070124001901 - Routine information system	Provision for Electronic Medical Records	32030113 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
04010324006301 - Health sector coordination mecl	Digital Health Map	32030113 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
04010324006401 - Health sector coordination mecl	Furnishing and Equiping of AKS PHCDA Library	32030113 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	1,500,000.00	0.00	1,500,000.00
04010324006501 - Health sector coordination mecl	Purchase 2 No. Official Vehicles (Hilux Vans/Coaste	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
04010324006601 - Health sector coordination mecl	Partitioning of Office Space	32010405 - MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	7,500,000.00	0.00	7,500,000.00
04060124001801 - Sustainable drug supply	Provision of Logistics and Cold Chain Store and Equ	32010101 - LAND & BUILDINGS - OFFICE	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	15,050,000.00	15,050,000.00	0.00	20,000,000.00	0.00	20,000,000.00

052110200100	**HOSPITALS MANAGEMENT BOARD -**								
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***441,000,000.00***	***441,000,000.00***	***0.00***	***455,000,000.00***	***0.00***	***455,000,000.00***
04010324006801 - Health sector coordination mecl	Purchase of office equipment (5 No. photocopiers, 1	32010519 - WORKSHOPS EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
04010324006901 - Health sector coordination mecl	Purchase of office furniture	32010519 - WORKSHOPS EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
04050124002401 - Functional health facilities	Establishment of a Sexual Assault Referral Centre (S	32010101 - LAND & BUILDINGS - OFFICE	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	14,000,000.00	14,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
04050124002501 - Functional health facilities	Drug production and quality control equipment	32010519 - WORKSHOPS EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
04050124002601 - Functional health facilities	Provision / installation of storage equipment for dru	32010519 - WORKSHOPS EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
04050124002701 - Functional health facilities	Provision of new laboratory facilities in all Hospitals	32010519 - WORKSHOPS EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
04050124002801 - Functional health facilities	Provision of x-ray facilities in all hospitals.	32010519 - WORKSHOPS EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
04050124002901 - Functional health facilities	Provision of Radiation Protection Devices	32010519 - WORKSHOPS EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
04050124003001 - Functional health facilities	Purchase of 2 No. 40KVA generating sets to 2 Secon	32010519 - WORKSHOPS EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	24,000,000.00	24,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
04050224000801 - Planned Preventive Maintenanc	Routine rehabitation and refurbuishing of medical fa	32010519 - WORKSHOPS EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	17,000,000.00	17,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
04050224000901 - Planned Preventive Maintenanc	To Repair/Replace broken down and obsolete hospi	32010519 - WORKSHOPS EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
04050224001001 - Planned Preventive Maintenanc	Rehabilitation of Isolation Centre at Methodist Gene	32010101 - LAND & BUILDINGS - OFFICE	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
04050124003101 - Functional health facilities	Provision of fire extinguishers in Secondary Health I	32010519 - WORKSHOPS EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
04050124003201 - Functional health facilities	Purchase of new health and medical equipment for	32010519 - WORKSHOPS EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
04050224001101 - Planned Preventive Maintenanc	Maintenance/equipping of 4No. Eye Clinic unit in G	32010519 - WORKSHOPS EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
04050124003301 - Functional health facilities	Equiping of Dental Unit in Immanuel Gen. Hospital,	32010519 - WORKSHOPS EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
04050124003401 - Functional health facilities	Equipping of Dental Unit in Gen. Hospital, Ikot Ekpe	32010519 - WORKSHOPS EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
04050124003501 - Functional health facilities	Equipping of Dental Unit in General Hospital, Iquita	32010519 - WORKSHOPS EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
04050124003601 - Functional health facilities	Purchase of 5No. Computer and accessories 1No. P	32010519 - WORKSHOPS EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
04010324007001 - Health sector coordination mecl	Routine rehabitation and refurbuishing of medical f	32010305 - POWER GENERATING SETS	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
04050224001201 - Planned Preventive Maintenanc	To Repair/Replace broken down and obsolete hosp	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	21,000,000.00	21,000,000.00	0.00	0.00	0.00	0.00
04050124003801 - Functional health facilities	Purchase of new health and medical equipment for	32010512 - FIRE EXTINGUISHER	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00

053900100100	**MINISTRY OF YOUTH AND SPORTS-**								
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***1,288,500,000.00***	***2,804,500,000.00***	***0.00***	***3,010,500,000.00***	***0.00***	***3,010,500,000.00***
08100124000100 - Youth - General	Training of Coaches and Athletes	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
08100124000200 - Youth - General	Training of management/other staff of the ministry	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
08100124000300 - Youth - General	Leadership workshop for Youth council and Exco m	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00

08100124000400 - Youth - General	Maintenance of Youth Parkiament	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
08100124000500 - Youth - General	Establishment of income generating trade in the 3 s	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00
08100124000600 - Youth - General	Formation of youth clusters	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
08100124000700 - Youth - General	Provision for Corp Members during their Orientatio	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
08100124000800 - Youth - General	Construction of dinning hall of 2,500 capacity at the	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
08100124000900 - Youth - General	Construction of Lecture hall/Pavillion for Corpers at	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
08100124001000 - Youth - General	Renovation/Maintenance of facilities at the NYSC C	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
08100124001100 - Youth - General	Installation of Solar Energy Light at NYSC Camp (to i	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
08100124001200 - Youth - General	Provision of welfare packages to NYSC corp membe	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
08100124001300 - Youth - General	Construction of Multi-Purpose Hall at NYSC Camp	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	40,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
08100124001400 - Youth - General	Activities of football Association in the state	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
08100124001500 - Youth - General	Athletes in 13 no. Individual Sports	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00
08100124001600 - Youth - General	Athletes in 5 no. Combatant Sports	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
08100124001700 - Youth - General	Athletes in 5 no. Rackets Games	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
08100124001800 - Youth - General	Athletes in 6 no. Para-Olympic Games	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
08100124001900 - Youth - General	Athletes in 7 no. Ball Games	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
08100124002000 - Youth - General	CAF Competitions/Activities in the State	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
08100124002100 - Youth - General	NEED Assessment survey to Identify Types of Trade	32030109 - RESEARCH & DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
08100124002200 - Youth - General	Impact Assessment Survey on Youth Programmes t	32030109 - RESEARCH & DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
08100124002300 - Youth - General	Akwa United Premier League	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00
08100124002400 - Youth - General	Akwa Starlet Activities (DAKKADA)	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
08100124002500 - Youth - General	Ibom Angel Activities	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00
08100124002600 - Youth - General	Ibom Youth	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
08100124002700 - Youth - General	Procurement of Sports equipment for Promotion of	32010519 - WORKSHOPS EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	200,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
08100124002800 - Youth - General	Akwa Ibom State League	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
08100124002900 - Youth - General	State Sports Festival	32030112 - ANNIVERSARY CELEBEATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	150,500,000.00	0.00	150,500,000.00
08100124003000 - Youth - General	Akwa Ibom State school sport/Prinicipals' cup	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
08100124003100 - Youth - General	South South Competition	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
08100124003200 - Youth - General	Olympic day celebration	32030112 - ANNIVERSARY CELEBEATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
08100124003300 - Youth - General	Provision of Computer sets	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
08100124003400 - Youth - General	Monitoring and Evaluation of the activities of the M	32030113 - MONITORING AND EVALUATION	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	262,000,000.00	802,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
08100124003500 - Youth - General	Update/Maintenance of facilities at the Ministry's L	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
08100124003600 - Youth - General	Annual Report on the activities of the ministry	32030109 - RESEARCH & DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
08100124003700 - Youth - General	Procurement of Office equipment and furniture	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00
08100124003800 - Youth - General	Start off renovation in 5 zones and 10 Area offices	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
08100124003900 - Youth - General	Provision of basic Office Equipment	32010519 - WORKSHOPS EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
08100124004000 - Youth - General	Construction of Public Toilets	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
08100124004100 - Youth - General	Provision of gates at 3 entrances of the stadium	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
08100124004200 - Youth - General	Provision of gates and wire merge	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
08100124004300 - Youth - General	Construction of Indoor Sports Hall/ Equipment	32010519 - WORKSHOPS EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
08100124004400 - Youth - General	Renovation/Provision of Sport facilities at Abak spo	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00
08100124004500 - Youth - General	Construction of Swimming Pool (Size 25 meters) for	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
08100124004600 - Youth - General	Cconstruction of Hostel facility at Uyo Stadium	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
08100124004700 - Youth - General	Provision of 3 No. Bush cutters	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	200,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
08100124004800 - Youth - General	Completion of Onna Sport Academy	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
08100124004900 - Youth - General	Construction of Sports Centre at Obot Akara Federa	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00
08100124005000 - Youth - General	Participation in all African games	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
08100124005100 - Youth - General	Sponsoring of Akwa Ibom State athletes/sportman	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
08100124005200 - Youth - General	Sponsoring of qualified athletes to participate in co	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
08100124005300 - Youth - General	Weekly campaign counselling of youth with HIV/Aid	32030124 - ADVOCACY CAMPAIGN	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	13,000,000.00	13,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
08100124005400 - Youth - General	Allocation/Inspection of site	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
08100124005500 - Youth - General	Preparation of Structural Design/Bill on Quantity	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
08100124005600 - Youth - General	Commencement of Construction	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
08100124005700 - Youth - General	National Youth Festival	32030112 - ANNIVERSARY CELEBEATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
08100124005800 - Youth - General	Students Long Vacation Camp	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00
08100124005900 - Youth - General	Citizenship/Leadership course for Youth	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
08100124006000 - Youth - General	Easter Youth Holiday Programme	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
08100124006100 - Youth - General	Other Youth routine activities	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	10,000,000.00	0.00	10,000,000.00
08100124006200 - Youth - General	Transport, Logistics and Contigencies access the 31	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
08100124006300 - Youth - General	Formulation/Implementation of Akwa Ibom State Y	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
08100124006400 - Youth - General	Premartial Oreintation for youth between age (18-3	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
08100124006500 - Youth - General	National/State Youth Week	32030112 - ANNIVERSARY CELEBEATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
08100124006600 - Youth - General	Zonal Elimination	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
08100124006700 - Youth - General	Participation in National Youth Games	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
08100124006800 - Youth - General	Participation in National Sports Festival	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
08100124006900 - Youth - General	Participation in Para games	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
08100124007000 - Youth - General	Distribution/Collation/Analysis of completed forms	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	120,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
08100124007100 - Youth - General	Production of Personal Data forms	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	20,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
08100124007200 - Youth - General	Holding of Townhall meeting at 31 LGA	32030124 - ADVOCACY CAMPAIGN	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	15,000,000.00	0.00	1,500,000.00	0.00	1,500,000.00
08100124007300 - Youth - General	Provision of 6No. computer sets and accessories	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
08100124007400 - Youth - General	Creation of Awareness	32030124 - ADVOCACY CAMPAIGN	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
08100124007600 - Youth - General	Provision of 3 No. Buses	32010405 - MOTOR VEHICLES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	50,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00
08100124007800 - Youth - General	Inspection of Youth Clubs in the 31 LGA	32030113 - MONITORING AND EVALUATION	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
08100124007900 - Youth - General	Workshop on drugs abuse, crime and cultism	32030124 - ADVOCACY CAMPAIGN	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
08100124008000 - Youth - General	Youth talents Hurnts and Empowerment Workshop	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
08100124008100 - Youth - General	Quarterly Youth Prayer Meeting (4th Quarters)	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
08100124008200 - Youth - General	Provion of 3 No bush cutters for clearig of grass wit	32010409 - TRUCKS	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	2,000,000.00	0.00	0.00	0.00	0.00
08100124008300 - Youth - General	Provion of wire mesh fencing at the swimming poo	32020106 - INVESTMENT - SPORTING ACTIVITES	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	0.00
08100124008400 - Youth - General	Provision of 3 No Industrial water pumps to supply	32030112 - ANNIVERSARY CELEBEATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	6,000,000.00	0.00	0.00	0.00	0.00

08100124008500 - Youth - General	Provision of protectors to secure the industrial purr	32030112 - ANNIVERSARY CELEBEATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	3,000,000.00	0.00	0.00	0.00	0.00
08100124008600 - Youth - General	Provision for maintentance of 3 No Sports stadia an	32030112 - ANNIVERSARY CELEBEATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	50343400 - STATE WIDE	0.00	10,000,000.00	0.00	0.00	0.00	0.00

055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTA									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***133,486,500.00***	***133,486,500.00***	***0.00***	***308,300,000.00***	***0.00***	***308,300,000.00***
13100124181100 - Reform of Government and Gov	Purchase of 2No. utility vehicles (Hilux) or Ministry	32010405 - MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
13100124181200 - Reform of Government and Gov	Library Development for Ministry of Local Governm	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	10,186,500.00	10,186,500.00	0.00	4,000,000.00	0.00	4,000,000.00
13100124181400 - Reform of Government and Gov	Furnishing of offices in Ministry of Local Govt. and C	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	23,000,000.00	23,000,000.00	0.00	19,000,000.00	0.00	19,000,000.00
13100124181700 - Reform of Government and Gov	Purchase and installation of fire extinguishers for M	32010512 - FIRE EXTINGUISHER	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	300,000.00	0.00	300,000.00
13100124182100 - Reform of Government and Gov	Furnishing of new Akwa ibom state Traditional Rule	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
13100124182200 - Reform of Government and Gov	Furnishing of Palace for newly recognized Paramou	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	35,000,000.00	0.00	35,000,000.00
13100124182200 - Reform of Government and Gov	Total cost for design, Training and production of IPS	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00
13100124182200 - Reform of Government and Gov	Renovation of State Traditioanl Rullers Council Char	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
13100124182500 - Reform of Government and Gov	Replacement of fixtures & fittings and seats for Min	32030109 - RESEARCH & DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
13100124182600 - Reform of Government and Gov	Plumbing works at Office Complex of Ministry of Lo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
13100124182800 - Reform of Government and Gov	Plumbing works at Office Complex of Ministry of Lo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00

056500100100	MINISTRY OF Agriculture and RURAL DEVELOPMEI									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
Total					***1,440,000,000.00***	***1,616,843,500.00***	***40,500,000.00***	***0.00***	***0.00***	***0.00***
06100124011200 - Housing and Urban Developmer	Rehabilitation of Collapsed Bailey Bridge at Ekim-m	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50331800 - MKPAT ENIN	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
06100124011300 - Housing and Urban Developmer	Replacement of Circuit breakers at the main switch	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	54,000,000.00	54,000,000.00	40,500,000.00	0.00	0.00	0.00
06100124011600 - Housing and Urban Developmer	Monitoring of projects handled by the Ministry and	32030113 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124011700 - Housing and Urban Developmer	Construction of cold room in Ibeno LGA	32020104 - INVESTMENT - OTHER STORAGE FACILIT	70621 - COMMUNITY DEVELOPMENT	50330800 - IBENO	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124011800 - Housing and Urban Developmer	Construction of cold room in Itu, Itu LGA	32020104 - INVESTMENT - OTHER STORAGE FACILIT	70621 - COMMUNITY DEVELOPMENT	50321600 - ITU	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124012000 - Housing and Urban Developmer	Purchase of office equipment and furniture for Min	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70621 - COMMUNITY DEVELOPMENT	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
06100124012100 - Housing and Urban Developmer	Reactivation of the existing Community Developme	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00
06100124012200 - Housing and Urban Developmer	Provision of Equipment and Furniture/Reference Bo	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
06100124012300 - Housing and Urban Developmer	Provision of Transformer sub-station in Uya Oro Or	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50332400 - ORON	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124012400 - Housing and Urban Developmer	Electrification in Esa Obong Etim Ekpo LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50310600 - ETIM EKPO	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124012500 - Housing and Urban Developmer	Electrification of odoro ikot commmunity (ikot Ekpa	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50331800 - MKPAT ENIN	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
06100124012700 - Housing and Urban Developmer	Electrification of other Rural Communities by Minis	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	760,000,000.00	700,000,000.00	0.00	0.00	0.00	0.00
06100124012800 - Housing and Urban Developmer	Construction of sub-station, HT and LT Networks in	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50331300 - IKOT ABASI	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124012900 - Housing and Urban Developmer	Construction of sub-station, HT and LT Networks in	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124013000 - Housing and Urban Developmer	Electrification in Ikot Obio Ikpa, Abak L.G.A	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50310100 - ABAK	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124013100 - Housing and Urban Developmer	Electrification of Akpabom-mkpaeto, Onna LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50332300 - ONNA	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124013200 - Housing and Urban Developmer	Provision of Electricity in parts of Ediene Atai, Ikond	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50312500 - ORUK ANAM	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124013300 - Housing and Urban Developmer	Electrification Projects in Ikot Akpan Ibesit, Oruk An	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50332300 - ONNA	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124013400 - Housing and Urban Developmer	Provision of Transformer sub-station in Uya Oro, Or	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50311200 - IKONO	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124013500 - Housing and Urban Developmer	Electrification in Esa Obong, Etim Ekpo LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50310600 - ETIM EKPO	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124013600 - Housing and Urban Developmer	Rehabilitation of HT Network along Ikot Edor-Ikot Ik	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50311100 - IKA	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124013800 - Housing and Urban Developmer	Construction of sub-station, HT and LT Networks in	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50332200 - OKOBO	16,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00
06100124013900 - Housing and Urban Developmer	Construction of sub-station, HT and LT Networks in	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50332200 - OKOBO	11,000,000.00	11,000,000.00	0.00	0.00	0.00	0.00
06100124014000 - Housing and Urban Developmer	Construction of sub-station, HT and LT Networks in	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50310100 - ABAK	13,000,000.00	13,000,000.00	0.00	0.00	0.00	0.00
06100124014100 - Housing and Urban Developmer	Construction of Sub-Station, HT and LT networks in	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50310100 - ABAK	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124014200 - Housing and Urban Developmer	Construction of sub-station, HT and LT Networks in	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50321010 - IBIONO IBOM	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124014400 - Housing and Urban Developmer	Construction of sub-station, HT and LT Networks in	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50321600 - ITU	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00
06100124014500 - Housing and Urban Developmer	Construction of Civil Centres and Town Hall by Mini	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00
06100124014700 - Housing and Urban Developmer	Equipment Support Scheme to Coops : 6No. Distrib	32010204 - HARBOURS/ SEA PORTS	70621 - COMMUNITY DEVELOPMENT	50311100 - IKA	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
06100124014800 - Housing and Urban Developmer	Provision of 2 Nos. Computer System with Printers/	32010501 - COMPUTERS	70621 - COMMUNITY DEVELOPMENT	50311100 - IKA	600,000.00	600,000.00	0.00	0.00	0.00	0.00
06100124014900 - Housing and Urban Developmer	Provision of 2 Nos. Laptop Computer for Ministry of	32010501 - COMPUTERS	70621 - COMMUNITY DEVELOPMENT	50332200 - OKOBO	400,000.00	400,000.00	0.00	0.00	0.00	0.00
06100124015000 - Housing and Urban Developmer	Furnishing of Data Bank room for Ministry of Rural	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70621 - COMMUNITY DEVELOPMENT	50310100 - ABAK	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
06100124015100 - Housing and Urban Developmer	Provision of Internet facilities for Ministry of Rural	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70621 - COMMUNITY DEVELOPMENT	50310100 - ABAK	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
06100124015200 - Housing and Urban Developmer	Development of Data Base for Ministry of Rural Dev	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70621 - COMMUNITY DEVELOPMENT	50321010 - IBIONO IBOM	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
06100124015300 - Housing and Urban Developmer	Grading of 4.2km Okuko-Ibotong access road in Uru	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50333000 - URUE OFFONG/ORUKO	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
06100124015400 - Housing and Urban Developmer	Tarring of Abat-Ikot Akpatek-Odio slippery hill in Or	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50332300 - ONNA	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
06100124015500 - Housing and Urban Developmer	Grading of 5.2km Ikot Oborenyin Access Road,Ikot A	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50331300 - IKOT ABASI	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
06100124015600 - Housing and Urban Developmer	Grading of 5.2km Ediduo Access Road,Ikot Abasi L.G	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50331300 - IKOT ABASI	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
06100124015700 - Housing and Urban Developmer	Grading of 5.2km Ikot Etenge Access Road,Ikot Aba	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50320700 - ETINAN	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
06100124015800 - Housing and Urban Developmer	Grading of 5.2km Ikot Inyang OsomAccess Road,Etic	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
06100124015900 - Housing and Urban Developmer	Grading of 5.2km Ikot Obio Eka Access Road, Etinan	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50321900 - NSIT IBOM	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
06100124016000 - Housing and Urban Developmer	Grading of 5.2km Ikot Obio Asanga Access Road, Ns	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50331300 - IKOT ABASI	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
06100124016200 - Housing and Urban Developmer	Grading of 5.2Km Oruk Akai Ati Akai Owu- Ubokpu A	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50331700 - MBO	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
06100124016300 - Housing and Urban Developmer	Grading of 4.1Km Ikot Nkor-Ikot Edeghe - Ikot Akpa	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50322800 - NSIT ATAI	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
06100124016400 - Housing and Urban Developmer	Grading of 8km Ukpom Ibakeshi - Nkwot Ekpene In	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50311200 - IKONO	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00
06100124016500 - Housing and Urban Developmer	Tarring of Idim Ibom Ikot Obong - Minya Slippery Hi	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50312500 - ORUK ANAM	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
06100124016600 - Housing and Urban Developmer	Tarring of Ebighi Anwa Slippery Hill in Okobo L.G.A	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50332200 - OKOBO	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
06100124016800 - Housing and Urban Developmer	Completion of Ibesikpo Asutan warehouse by Minis	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50310500 - ESSIEN UDIM	80,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00
06100124016900 - Housing and Urban Developmer	Grading of 5.2Km Uboro Oro-Oruko Acess Road Uru	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
06100124017000 - Housing and Urban Developmer	Grading of 10km Urua Inyang -Abala Road in Ika L.G	32010904 - LABORATORY/MEDICAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
06100124017100 - Housing and Urban Developmer	Grading of 10km Ikot Onono-Nto Akpanetim Road i	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50311400 - IKOT EKPENE	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00
06100124017200 - Housing and Urban Developmer	Grading of 10km Nnung assang Ikono-Ikot Akpabio	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50320700 - ETINAN	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
06100124017300 - Housing and Urban Developmer	Grading of 5.2Km Ikot Inyang Osom Accesss Road, E	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50330300 - EKET	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
06100124017400 - Housing and Urban Developmer	Electrification supply to Paramount Ruler's Commu	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	0.00	36,843,500.00	0.00	0.00	0.00	0.00
06100124017500 - Housing and Urban Developmer	Grading of Roads(statewide); Rehabilitation/ Maint	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	0.00	200,000,000.00	0.00	0.00	0.00	0.00

011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATIO						
Code	Description	2023 Original Budget	2023 Revised Budget	ance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	*REVENUE*	*500,000.00*	*500,000.00*	*0.00*	*300,000.00*	*0.00*	*300,000.00*
12	*INDEPENDENT REVENUE*	*500,000.00*	*500,000.00*	*0.00*	*300,000.00*	*0.00*	*300,000.00*
1202	**NON-TAX REVENUE**	**500,000.00**	**500,000.00**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
120204	**FEES - GENERAL**	**500,000.00**	**500,000.00**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
12020447	User Fees	200,000.00	200,000.00	0.00	100,000.00	0.00	100,000.00
12020460	REGISTRATION FEES	300,000.00	300,000.00	0.00	200,000.00	0.00	200,000.00

011111000100	LAND USE ALLOCATION COMMITTEE						
Code	Description	2023 Original Budget	2023 Revised Budget	ance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	*REVENUE*	*29,900,000.00*	*29,900,000.00*	*5,405,000.00*	*29,900,000.00*	*0.00*	*29,900,000.00*
12	*INDEPENDENT REVENUE*	*29,900,000.00*	*29,900,000.00*	*5,405,000.00*	*29,900,000.00*	*0.00*	*29,900,000.00*
1202	**NON-TAX REVENUE**	**29,900,000.00**	**29,900,000.00**	**5,405,000.00**	**29,900,000.00**	**0.00**	**29,900,000.00**
120204	**FEES - GENERAL**	**25,850,000.00**	**25,850,000.00**	**5,395,000.00**	**25,850,000.00**	**0.00**	**25,850,000.00**
12020427	Fees Tenders	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
12020445	Change of Purpose Fees	3,050,000.00	3,050,000.00	1,720,000.00	3,050,000.00	0.00	3,050,000.00
12020453	Application Fees for Letter of	17,500,000.00	17,500,000.00	2,991,000.00	17,500,000.00	0.00	17,500,000.00
12020460	REGISTRATION FEES	3,500,000.00	3,500,000.00	684,000.00	3,500,000.00	0.00	3,500,000.00
12020490	Promotion Arreas	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
120206	**SALES - GENERAL**	**4,050,000.00**	**4,050,000.00**	**10,000.00**	**4,050,000.00**	**0.00**	**4,050,000.00**
12020616	Sales of Unserviceable Items	4,050,000.00	4,050,000.00	10,000.00	4,050,000.00	0.00	4,050,000.00

011103800100	CHRISTIAN PILGRIMS WELFARE BOARD						
Code	Description	2023 Original Budget	2023 Revised Budget	ance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	*REVENUE*	*3,000,000.00*	*3,000,000.00*	*0.00*	*3,000,000.00*	*0.00*	*3,000,000.00*
12	*INDEPENDENT REVENUE*	*3,000,000.00*	*3,000,000.00*	*0.00*	*3,000,000.00*	*0.00*	*3,000,000.00*
1202	**NON-TAX REVENUE**	**3,000,000.00**	**3,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**
120206	**SALES - GENERAL**	**3,000,000.00**	**3,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**
12020642	Sales of Pilgrims Registration	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00

011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE						
Code	Description	2023 Original Budget	2023 Revised Budget	ance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	*REVENUE*	*28,100,000.00*	*28,100,000.00*	*27,598,500.00*	*31,300,000.00*	*0.00*	*31,300,000.00*
12	*INDEPENDENT REVENUE*	*28,100,000.00*	*28,100,000.00*	*27,598,500.00*	*31,300,000.00*	*0.00*	*31,300,000.00*
1202	**NON-TAX REVENUE**	**28,100,000.00**	**28,100,000.00**	**27,598,500.00**	**31,300,000.00**	**0.00**	**31,300,000.00**
120201	**LICENCES - GENERAL**	**5,000,000.00**	**5,000,000.00**	**1,342,500.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
12020136	Renewal of Licence of Register	5,000,000.00	5,000,000.00	1,342,500.00	5,000,000.00	0.00	5,000,000.00
120204	**FEES - GENERAL**	**23,100,000.00**	**23,100,000.00**	**26,256,000.00**	**26,300,000.00**	**0.00**	**26,300,000.00**
12020427	Fees Tenders	20,000,000.00	20,000,000.00	17,500,000.00	22,000,000.00	0.00	22,000,000.00
12020447	User Fees	100,000.00	100,000.00	237,000.00	300,000.00	0.00	300,000.00

12020460	REGISTRATION FEES	3,000,000.00	3,000,000.00	8,519,000.00	4,000,000.00	0.00	4,000,000.00

016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***4,000,000.00***	***4,000,000.00***	***1,695,000.00***	***4,500,000.00***	***0.00***	***4,500,000.00***
12	***INDEPENDENT REVENUE***	***4,000,000.00***	***4,000,000.00***	***1,695,000.00***	***4,500,000.00***	***0.00***	***4,500,000.00***
1202	**NON-TAX REVENUE**	**4,000,000.00**	**4,000,000.00**	**1,695,000.00**	**4,500,000.00**	**0.00**	**4,500,000.00**
120204	**FEES - GENERAL**	**4,000,000.00**	**4,000,000.00**	**1,695,000.00**	**4,500,000.00**	**0.00**	**4,500,000.00**
12020460	REGISTRATION FEES	4,000,000.00	4,000,000.00	1,695,000.00	4,500,000.00	0.00	4,500,000.00

016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***6,000,000.00***	***6,000,000.00***	***6,120,000.00***	***7,000,000.00***	***0.00***	***7,000,000.00***
12	***INDEPENDENT REVENUE***	***6,000,000.00***	***6,000,000.00***	***6,120,000.00***	***7,000,000.00***	***0.00***	***7,000,000.00***
1202	**NON-TAX REVENUE**	**6,000,000.00**	**6,000,000.00**	**6,120,000.00**	**7,000,000.00**	**0.00**	**7,000,000.00**
120204	**FEES - GENERAL**	**6,000,000.00**	**6,000,000.00**	**6,120,000.00**	**7,000,000.00**	**0.00**	**7,000,000.00**
12020460	REGISTRATION FEES	6,000,000.00	6,000,000.00	6,120,000.00	7,000,000.00	0.00	7,000,000.00

012300100100	MINISTRY OF INFORMATION						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***2,550,000.00***	***2,550,000.00***	***0.00***	***2,200,000.00***	***0.00***	***2,200,000.00***
12	***INDEPENDENT REVENUE***	***2,550,000.00***	***2,550,000.00***	***0.00***	***2,200,000.00***	***0.00***	***2,200,000.00***
1202	**NON-TAX REVENUE**	**2,550,000.00**	**2,550,000.00**	**0.00**	**2,200,000.00**	**0.00**	**2,200,000.00**
120206	**SALES - GENERAL**	**550,000.00**	**550,000.00**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
12020604	Sales of Condemned Stores	50,000.00	50,000.00	0.00	0.00	0.00	0.00
12020616	Sales of Unserviceable Items	500,000.00	500,000.00	0.00	200,000.00	0.00	200,000.00
120207	**EARNINGS -GENERAL**	**2,000,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
12020715	Hiring of Equipment	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
12020721	Printing on Payment	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00

012300200100	AKWA IBOM STATE BROADCASTING CORPORATIO						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***95,000,000.00***	***95,000,000.00***	***27,927,433.49***	***100,000,000.00***	***0.00***	***100,000,000.00***
12	***INDEPENDENT REVENUE***	***95,000,000.00***	***95,000,000.00***	***27,927,433.49***	***100,000,000.00***	***0.00***	***100,000,000.00***
1202	**NON-TAX REVENUE**	**95,000,000.00**	**95,000,000.00**	**27,927,433.49**	**100,000,000.00**	**0.00**	**100,000,000.00**
120204	**FEES - GENERAL**	**70,000,000.00**	**70,000,000.00**	**20,896,273.35**	**75,000,000.00**	**0.00**	**75,000,000.00**
12020427	Fees Tenders	32,000,000.00	32,000,000.00	10,082,919.35	30,000,000.00	0.00	30,000,000.00
12020447	User Fees	38,000,000.00	38,000,000.00	10,813,354.00	45,000,000.00	0.00	45,000,000.00
120206	**SALES - GENERAL**	**25,000,000.00**	**25,000,000.00**	**7,031,160.14**	**25,000,000.00**	**0.00**	**25,000,000.00**
12020626	Advertisement Sales	25,000,000.00	25,000,000.00	7,031,160.14	25,000,000.00	0.00	25,000,000.00

012300300100	AKWA IBOM STATE BROADCASTING CORPORATIO						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***100,000,000.00***	***100,000,000.00***	***42,014,367.55***	***100,000,000.00***	***0.00***	***100,000,000.00***
12	***INDEPENDENT REVENUE***	***100,000,000.00***	***100,000,000.00***	***42,014,367.55***	***100,000,000.00***	***0.00***	***100,000,000.00***
1202	**NON-TAX REVENUE**	**100,000,000.00**	**100,000,000.00**	**42,014,367.55**	**100,000,000.00**	**0.00**	**100,000,000.00**
120204	**FEES - GENERAL**	**57,000,000.00**	**57,000,000.00**	**12,230,178.00**	**56,000,000.00**	**0.00**	**56,000,000.00**
12020460	REGISTRATION FEES	57,000,000.00	57,000,000.00	12,230,178.00	56,000,000.00	0.00	56,000,000.00
120206	**SALES - GENERAL**	**43,000,000.00**	**43,000,000.00**	**29,784,189.55**	**44,000,000.00**	**0.00**	**44,000,000.00**
12020626	Advertisement Sales	43,000,000.00	43,000,000.00	29,784,189.55	44,000,000.00	0.00	44,000,000.00

012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***162,500,000.00***	***162,500,000.00***	***35,575,929.86***	***167,000,000.00***	***0.00***	***167,000,000.00***
12	***INDEPENDENT REVENUE***	***162,500,000.00***	***162,500,000.00***	***35,575,929.86***	***167,000,000.00***	***0.00***	***167,000,000.00***
1202	**NON-TAX REVENUE**	**162,500,000.00**	**162,500,000.00**	**35,575,929.86**	**167,000,000.00**	**0.00**	**167,000,000.00**
120206	**SALES - GENERAL**	**162,500,000.00**	**162,500,000.00**	**35,575,929.86**	**167,000,000.00**	**0.00**	**167,000,000.00**
12020626	Advertisement Sales	150,000,000.00	150,000,000.00	35,282,189.86	155,000,000.00	0.00	155,000,000.00
12020628	Production / Sales of Art Produce	10,000,000.00	10,000,000.00	290,240.00	10,000,000.00	0.00	10,000,000.00
12020653	Sales of Used Plate Number	2,500,000.00	2,500,000.00	3,500.00	2,000,000.00	0.00	2,000,000.00

012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***8,000,000.00***	***8,000,000.00***	***4,698,000.00***	***14,000,000.00***	***0.00***	***14,000,000.00***
12	***INDEPENDENT REVENUE***	***8,000,000.00***	***8,000,000.00***	***4,698,000.00***	***14,000,000.00***	***0.00***	***14,000,000.00***
1202	**NON-TAX REVENUE**	**8,000,000.00**	**8,000,000.00**	**4,698,000.00**	**14,000,000.00**	**0.00**	**14,000,000.00**
120206	**SALES - GENERAL**	**0.00**	**0.00**	**0.00**	**6,000,000.00**	**0.00**	**6,000,000.00**
12020601	Sales of Annual Report	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00
120207	**EARNINGS -GENERAL**	**8,000,000.00**	**8,000,000.00**	**4,698,000.00**	**8,000,000.00**	**0.00**	**8,000,000.00**
12020705	Hiring of Hall	8,000,000.00	8,000,000.00	4,698,000.00	8,000,000.00	0.00	8,000,000.00

012500100200	GENERAL SERVICES OFFICE						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***3,100,000.00***	***3,100,000.00***	***1,155,000.00***	***3,100,000.00***	***0.00***	***3,100,000.00***
12	***INDEPENDENT REVENUE***	***3,100,000.00***	***3,100,000.00***	***1,155,000.00***	***3,100,000.00***	***0.00***	***3,100,000.00***
1202	**NON-TAX REVENUE**	**3,100,000.00**	**3,100,000.00**	**1,155,000.00**	**3,100,000.00**	**0.00**	**3,100,000.00**
120204	**FEES - GENERAL**	**500,000.00**	**500,000.00**	**375,000.00**	**500,000.00**	**0.00**	**500,000.00**
12020453	Application Fees for Letter of	500,000.00	500,000.00	375,000.00	500,000.00	0.00	500,000.00
120206	**SALES - GENERAL**	**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**100,000.00**
12020604	Sales of Condemned Stores	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
120207	**EARNINGS -GENERAL**	**2,000,000.00**	**2,000,000.00**	**180,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
12020705	Hiring of Hall	2,000,000.00	2,000,000.00	180,000.00	2,000,000.00	0.00	2,000,000.00

120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**500,000.00**	**500,000.00**	**600,000.00**	**500,000.00**	**0.00**	**500,000.00**
12020804	Rent on Canteen/Conference Halls	500,000.00	500,000.00	600,000.00	500,000.00	0.00	500,000.00

012500100300	**DEPARTMENT OF ESTABLISHMENT**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***8,800,000.00***	***8,800,000.00***	***2,879,000.00***	***9,900,000.00***	***0.00***	***9,900,000.00***
12	***INDEPENDENT REVENUE***	***8,800,000.00***	***8,800,000.00***	***2,879,000.00***	***9,900,000.00***	***0.00***	***9,900,000.00***
1202	**NON-TAX REVENUE**	**8,800,000.00**	**8,800,000.00**	**2,879,000.00**	**9,900,000.00**	**0.00**	**9,900,000.00**
120204	**FEES - GENERAL**	**6,600,000.00**	**6,600,000.00**	**2,075,000.00**	**4,900,000.00**	**0.00**	**4,900,000.00**
12020427	Fees Tenders	100,000.00	100,000.00	3,000.00	100,000.00	0.00	100,000.00
12020445	Change of Purpose Fees	700,000.00	700,000.00	20,000.00	400,000.00	0.00	400,000.00
12020447	User Fees	500,000.00	500,000.00	100,000.00	500,000.00	0.00	500,000.00
12020453	Application Fees for Letter of	600,000.00	600,000.00	2,000.00	400,000.00	0.00	400,000.00
12020460	REGISTRATION FEES	3,800,000.00	3,800,000.00	1,833,000.00	2,300,000.00	0.00	2,300,000.00
12020475	Medical Certificate for Fitnes	0.00	0.00	0.00	600,000.00	0.00	600,000.00
12020490	Promotion Arreas	900,000.00	900,000.00	117,000.00	600,000.00	0.00	600,000.00
120205	**FINES - GENERAL**	**200,000.00**	**200,000.00**	**801,000.00**	**3,000,000.00**	**0.00**	**3,000,000.00**
12020506	Fines of Lost of Establishment	200,000.00	200,000.00	801,000.00	3,000,000.00	0.00	3,000,000.00
120206	**SALES - GENERAL**	**2,000,000.00**	**2,000,000.00**	**3,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
12020601	Sales of Annual Report	2,000,000.00	2,000,000.00	3,000.00	2,000,000.00	0.00	2,000,000.00

014000100100	**OFFICE OF STATE AUDITOR GENERAL**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***7,700,000.00***	***7,700,000.00***	***0.00***	***7,700,000.00***	***0.00***	***7,700,000.00***
12	***INDEPENDENT REVENUE***	***7,700,000.00***	***7,700,000.00***	***0.00***	***7,700,000.00***	***0.00***	***7,700,000.00***
1202	**NON-TAX REVENUE**	**7,700,000.00**	**7,700,000.00**	**0.00**	**7,700,000.00**	**0.00**	**7,700,000.00**
120204	**FEES - GENERAL**	**7,700,000.00**	**7,700,000.00**	**0.00**	**7,700,000.00**	**0.00**	**7,700,000.00**
12020447	User Fees	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
12020460	REGISTRATION FEES	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00

014000200100	**OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNME**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***55,500,000.00***	***55,500,000.00***	***0.00***	***55,500,000.00***	***0.00***	***55,500,000.00***
12	***INDEPENDENT REVENUE***	***55,500,000.00***	***55,500,000.00***	***0.00***	***55,500,000.00***	***0.00***	***55,500,000.00***
1202	**NON-TAX REVENUE**	**55,500,000.00**	**55,500,000.00**	**0.00**	**55,500,000.00**	**0.00**	**55,500,000.00**
120204	**FEES - GENERAL**	**55,500,000.00**	**55,500,000.00**	**0.00**	**55,500,000.00**	**0.00**	**55,500,000.00**
12020460	REGISTRATION FEES	55,500,000.00	55,500,000.00	0.00	55,500,000.00	0.00	55,500,000.00

014700100100	**AKWA IBOM STATE CIVIL SERVICE COMMISSION**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***3,020,000.00***	***3,020,000.00***	***0.00***	***3,020,000.00***	***0.00***	***3,020,000.00***

12	***INDEPENDENT REVENUE***	***3,020,000.00***	***3,020,000.00***	***0.00***	***3,020,000.00***	***0.00***	***3,020,000.00***
1202	**NON-TAX REVENUE**	**3,020,000.00**	**3,020,000.00**	**0.00**	**3,020,000.00**	**0.00**	**3,020,000.00**
120204	**FEES - GENERAL**	**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**
12020455	Search Fees for the Lost of Se	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00
120206	**SALES - GENERAL**	**3,000,000.00**	**3,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**
12020601	Sales of Annual Report	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00

014900100100	**LOCAL GOVERNMENT SERVICE COMMISSION**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***2,000,000.00***	***2,000,000.00***	***0.00***	***2,000,000.00***	***0.00***	***2,000,000.00***
12	***INDEPENDENT REVENUE***	***2,000,000.00***	***2,000,000.00***	***0.00***	***2,000,000.00***	***0.00***	***2,000,000.00***
1202	**NON-TAX REVENUE**	**2,000,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
120207	**EARNINGS -GENERAL**	**2,000,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
12020705	Hiring of Hall	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00

014900200100	**LOCAL GOVERNMENT PENSION BOARD**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***1,000,000.00***	***1,000,000.00***	***80,000.00***	***500,000.00***	***0.00***	***500,000.00***
12	***INDEPENDENT REVENUE***	***1,000,000.00***	***1,000,000.00***	***80,000.00***	***500,000.00***	***0.00***	***500,000.00***
1202	**NON-TAX REVENUE**	**1,000,000.00**	**1,000,000.00**	**80,000.00**	**500,000.00**	**0.00**	**500,000.00**
120206	**SALES - GENERAL**	**1,000,000.00**	**1,000,000.00**	**80,000.00**	**500,000.00**	**0.00**	**500,000.00**
12020603	Sales of Cards by Staff Clinic	1,000,000.00	1,000,000.00	80,000.00	500,000.00	0.00	500,000.00

014800100100	**AKWA IBOM STATE INDEPENDENT ELECTORAL CO**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***80,100,000.00***	***80,100,000.00***	***0.00***	***80,200,000.00***	***0.00***	***80,200,000.00***
12	***INDEPENDENT REVENUE***	***80,100,000.00***	***80,100,000.00***	***0.00***	***80,200,000.00***	***0.00***	***80,200,000.00***
1202	**NON-TAX REVENUE**	**80,100,000.00**	**80,100,000.00**	**0.00**	**80,200,000.00**	**0.00**	**80,200,000.00**
120204	**FEES - GENERAL**	**100,000.00**	**100,000.00**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
12020460	REGISTRATION FEES	100,000.00	100,000.00	0.00	200,000.00	0.00	200,000.00
120206	**SALES - GENERAL**	**80,000,000.00**	**80,000,000.00**	**0.00**	**80,000,000.00**	**0.00**	**80,000,000.00**
12020660	Sales of Nomination Form (Local Government Elect	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00

021500100100	**MINISTRY OF AGRICULTURE AND RURAL DEVELOI**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***39,900,000.00***	***39,900,000.00***	***1,945,600.00***	***56,470,000.00***	***0.00***	***56,470,000.00***
12	***INDEPENDENT REVENUE***	***39,900,000.00***	***39,900,000.00***	***1,945,600.00***	***56,470,000.00***	***0.00***	***56,470,000.00***
1201	**TAX REVENUE**	**14,000,000.00**	**14,000,000.00**	**924,500.00**	**14,000,000.00**	**0.00**	**14,000,000.00**
120103	**OTHER TAXES**	**14,000,000.00**	**14,000,000.00**	**924,500.00**	**14,000,000.00**	**0.00**	**14,000,000.00**
12010307	Livestock Sales Tax	14,000,000.00	14,000,000.00	924,500.00	14,000,000.00	0.00	14,000,000.00
1202	**NON-TAX REVENUE**	**25,900,000.00**	**25,900,000.00**	**1,021,100.00**	**42,470,000.00**	**0.00**	**42,470,000.00**

120201	**LICENCES - GENERAL**	**3,500,000.00**	**3,500,000.00**	**175,000.00**	**4,000,000.00**	**0.00**	**4,000,000.00**
12020121	Veterinary Permits	3,500,000.00	3,500,000.00	175,000.00	4,000,000.00	0.00	4,000,000.00
120204	**FEES - GENERAL**	**16,300,000.00**	**16,300,000.00**	**576,100.00**	**32,370,000.00**	**0.00**	**32,370,000.00**
12020433	Co-operative Societies Registr	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00
12020437	Deeds Preparation Approval	0.00	0.00	0.00	10,000.00	0.00	10,000.00
12020440	Consultancy	2,000,000.00	2,000,000.00	117,100.00	9,000,000.00	0.00	9,000,000.00
12020442	Co-operative Societies Renewal	0.00	0.00	0.00	550,000.00	0.00	550,000.00
12020446	Tractor Hiring Service	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
12020447	User Fees	3,600,000.00	3,600,000.00	0.00	3,600,000.00	0.00	3,600,000.00
12020448	Development Fees	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
12020455	Search Fees for the Lost of Se	0.00	0.00	0.00	10,000.00	0.00	10,000.00
12020460	REGISTRATION FEES	1,500,000.00	1,500,000.00	0.00	2,000,000.00	0.00	2,000,000.00
12020473	ID Card Fees	4,000,000.00	4,000,000.00	459,000.00	4,000,000.00	0.00	4,000,000.00
12020474	Margin for Revenue	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00
12020475	Medical Certificate for Fitnes	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
12020476	Bookshop	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00
12020477	Charting Fees	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
120206	**SALES - GENERAL**	**6,100,000.00**	**6,100,000.00**	**270,000.00**	**6,100,000.00**	**0.00**	**6,100,000.00**
12020609	Sales of Banana	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
12020618	Sales of Fishing Inputs	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
12020623	Sales of Registration Forms	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
12020631	Sales of Estimates Booklet	500,000.00	500,000.00	270,000.00	500,000.00	0.00	500,000.00
12020663	Farm Proceeds	2,600,000.00	2,600,000.00	0.00	2,600,000.00	0.00	2,600,000.00

021501000100	**AGRICULTURAL LOANS BOARD**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***11,500,000.00***	***11,500,000.00***	***4,895,975.76***	***11,500,000.00***	***0.00***	***11,500,000.00***
12	***INDEPENDENT REVENUE***	***11,500,000.00***	***11,500,000.00***	***4,895,975.76***	***11,500,000.00***	***0.00***	***11,500,000.00***
1202	**NON-TAX REVENUE**	**11,500,000.00**	**11,500,000.00**	**4,895,975.76**	**11,500,000.00**	**0.00**	**11,500,000.00**
120212	**INTEREST EARNED**	**11,500,000.00**	**11,500,000.00**	**4,895,975.76**	**11,500,000.00**	**0.00**	**11,500,000.00**
12021211	Recovery from Agric Loans Board	11,500,000.00	11,500,000.00	4,895,975.76	11,500,000.00	0.00	11,500,000.00

022000100100	**MINISTRY OF FINANCE**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***162,303,382,400.00***	***216,839,199,400.00***	***1,308,967,826.90***	***176,832,409,990.00***	***338,350,000.00***	***177,170,759,990.00***
12	***INDEPENDENT REVENUE***	***200,000,000.00***	***200,000,000.00***	***104,515,473.14***	***200,000,000.00***	***0.00***	***200,000,000.00***
1202	**NON-TAX REVENUE**	**200,000,000.00**	**200,000,000.00**	**104,515,473.14**	**200,000,000.00**	**0.00**	**200,000,000.00**
120211	**INVESTMENT INCOME**	**200,000,000.00**	**200,000,000.00**	**104,515,473.14**	**200,000,000.00**	**0.00**	**200,000,000.00**
12021103	Investment Income	200,000,000.00	200,000,000.00	104,515,473.14	200,000,000.00	0.00	200,000,000.00
13	***AID AND GRANTS***	***32,000,000,000.00***	***30,000,000,000.00***	***0.00***	***10,000,000,000.00***	***0.00***	***10,000,000,000.00***
1302	**GRANTS**	**32,000,000,000.00**	**30,000,000,000.00**	**0.00**	**10,000,000,000.00**	**0.00**	**10,000,000,000.00**

130201	**DOMESTIC GRANTS**	**32,000,000,000.00**	**30,000,000,000.00**	**0.00**	**10,000,000,000.00**	**0.00**	**10,000,000,000.00**
13020101	CURRENT GRANTS FROM FGN	32,000,000,000.00	30,000,000,000.00	0.00	10,000,000,000.00	0.00	10,000,000,000.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***130,103,382,400.00***	***186,639,199,400.00***	***1,204,452,353.76***	***166,632,409,990.00***	***338,350,000.00***	***166,970,759,990.00***
1402	**OTHER CAPITAL RECEIPTS**	**0.00**	**2,000,000,000.00**	**0.00**	**2,000,000,000.00**	**0.00**	**2,000,000,000.00**
140201	**OTHER CAPITAL RECEIPTS**	**0.00**	**2,000,000,000.00**	**0.00**	**2,000,000,000.00**	**0.00**	**2,000,000,000.00**
14020102	Other Capital Receipts	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00
1403	**LOANS/ BORROWINGS RECEIPT**	**130,103,382,400.00**	**184,639,199,400.00**	**1,204,452,353.76**	**164,632,409,990.00**	**338,350,000.00**	**164,970,759,990.00**
140301	**DOMESTIC LOANS/ BORROWINGS RECEIPT**	**130,103,382,400.00**	**184,639,199,400.00**	**1,204,452,353.76**	**164,632,409,990.00**	**338,350,000.00**	**164,970,759,990.00**
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIA	130,103,382,400.00	184,639,199,400.00	1,204,452,353.76	164,632,409,990.00	338,350,000.00	164,970,759,990.00

022000500100	**AKWA IBOM STATE BUDGET OFFICE**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***10,000,000.00***	***10,000,000.00***	***0.00***	***10,000,000.00***	***0.00***	***10,000,000.00***
12	***INDEPENDENT REVENUE***	***10,000,000.00***	***10,000,000.00***	***0.00***	***10,000,000.00***	***0.00***	***10,000,000.00***
1202	**NON-TAX REVENUE**	**10,000,000.00**	**10,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
120204	**FEES - GENERAL**	**10,000,000.00**	**10,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
12020447	User Fees	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00

022000700100	**OFFICE OF THE ACCOUNTANT GENERAL**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***413,435,370,000.00***	***481,435,370,000.00***	***289,420,860,839.27***	***506,440,370,000.00***	***4,000,000,000.00***	***510,440,370,000.00***
11	***GOVERNMENT SHARE OF FAAC***	***401,000,000,000.00***	***481,000,000,000.00***	***286,691,746,736.16***	***501,000,000,000.00***	***4,000,000,000.00***	***505,000,000,000.00***
1101	**GOVERNMENT SHARE OF FAAC**	**401,000,000,000.00**	**481,000,000,000.00**	**286,691,746,736.16**	**501,000,000,000.00**	**4,000,000,000.00**	**505,000,000,000.00**
110101	**STATE GOVERNMENT SHARE OF STATUTORY REVE**	**321,000,000,000.00**	**401,000,000,000.00**	**200,388,172,421.08**	**386,000,000,000.00**	**4,000,000,000.00**	**390,000,000,000.00**
11010101	Statutory Allocation	51,000,000,000.00	51,000,000,000.00	25,283,648,355.20	55,000,000,000.00	0.00	55,000,000,000.00
11010104	13% Derivation Revenue	70,000,000,000.00	70,000,000,000.00	22,674,762,998.01	51,000,000,000.00	0.00	51,000,000,000.00
11010105	13% Derivation Revenue Arrears	200,000,000,000.00	280,000,000,000.00	152,429,761,067.87	280,000,000,000.00	4,000,000,000.00	284,000,000,000.00
110102	**STATE GOVERNMENT SHARE OF VAT**	**30,000,000,000.00**	**30,000,000,000.00**	**26,499,642,489.94**	**45,000,000,000.00**	**0.00**	**45,000,000,000.00**
11010201	Share of VAT	30,000,000,000.00	30,000,000,000.00	26,499,642,489.94	45,000,000,000.00	0.00	45,000,000,000.00
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC REV**	**50,000,000,000.00**	**50,000,000,000.00**	**59,803,931,825.14**	**70,000,000,000.00**	**0.00**	**70,000,000,000.00**
11010303	Excess Crude	10,000,000,000.00	10,000,000,000.00	7,255,305,662.51	10,000,000,000.00	0.00	10,000,000,000.00
11010305	Augmentation/Exchange Gains and other Refunds	40,000,000,000.00	40,000,000,000.00	50,431,988,359.88	60,000,000,000.00	0.00	60,000,000,000.00
11010306	Electronic Money Transfer - Federal	0.00	0.00	2,116,637,802.75	0.00	0.00	0.00
12	***INDEPENDENT REVENUE***	***12,435,370,000.00***	***435,370,000.00***	***2,729,114,103.11***	***5,440,370,000.00***	***0.00***	***5,440,370,000.00***
1201	**TAX REVENUE**	**12,100,000,000.00**	**100,000,000.00**	**2,224,407,392.40**	**5,105,000,000.00**	**0.00**	**5,105,000,000.00**
120101	**PERSONAL TAXES**	**12,000,000,000.00**	**0.00**	**2,116,637,802.75**	**5,000,000,000.00**	**0.00**	**5,000,000,000.00**
12010108	Electronic Money Transfer	12,000,000,000.00	0.00	2,116,637,802.75	5,000,000,000.00	0.00	5,000,000,000.00
120103	**OTHER TAXES**	**100,000,000.00**	**100,000,000.00**	**107,769,589.65**	**105,000,000.00**	**0.00**	**105,000,000.00**
12010310	Withholding Tax (State)	100,000,000.00	100,000,000.00	107,769,589.65	105,000,000.00	0.00	105,000,000.00
1202	**NON-TAX REVENUE**	**335,370,000.00**	**335,370,000.00**	**504,706,710.71**	**335,370,000.00**	**0.00**	**335,370,000.00**
120204	**FEES - GENERAL**	**250,000.00**	**250,000.00**	**0.00**	**250,000.00**	**0.00**	**250,000.00**

12020473	ID Card Fees	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00
120206	**SALES - GENERAL**	**10,120,000.00**	**10,120,000.00**	**1,284,300.00**	**10,120,000.00**	**0.00**	**10,120,000.00**
12020601	Sales of Annual Report	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
12020616	Sales of Unserviceable Items	120,000.00	120,000.00	1,284,300.00	120,000.00	0.00	120,000.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**5,000,000.00**	**5,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
12020804	Rent on Canteen/Conference Halls	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
120212	**INTEREST EARNED**	**320,000,000.00**	**320,000,000.00**	**503,422,410.71**	**320,000,000.00**	**0.00**	**320,000,000.00**
12021212	Interest on Motor Vehicle Loan	20,000,000.00	20,000,000.00	2,885,644.07	20,000,000.00	0.00	20,000,000.00
12021213	Interest on Fixed Deposit	300,000,000.00	300,000,000.00	500,536,766.64	300,000,000.00	0.00	300,000,000.00

022000703900	**AKWA IBOM STATE INTERNAL REVENUE SERVICE**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***40,000,000,000.00***	***52,000,000,000.00***	***34,201,814,680.27***	***47,212,122,920.00***	***-690,000,000.00***	***46,522,122,920.00***
11	***GOVERNMENT SHARE OF FAAC***	***0.00***	***0.00***	***6,182,055,929.51***	***0.00***	***0.00***	***0.00***
1101	**GOVERNMENT SHARE OF FAAC**	**0.00**	**0.00**	**6,182,055,929.51**	**0.00**	**0.00**	**0.00**
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC REV**	**0.00**	**0.00**	**6,182,055,929.51**	**0.00**	**0.00**	**0.00**
11010306	Electronic Money Transfer - Federal	0.00	0.00	6,182,055,929.51	0.00	0.00	0.00
12	***INDEPENDENT REVENUE***	***40,000,000,000.00***	***52,000,000,000.00***	***28,019,758,750.76***	***47,212,122,920.00***	***-690,000,000.00***	***46,522,122,920.00***
1201	**TAX REVENUE**	**37,991,500,000.00**	**37,991,500,000.00**	**21,273,971,898.74**	**45,203,622,920.00**	**0.00**	**45,203,622,920.00**
120101	**PERSONAL TAXES**	**35,531,500,000.00**	**35,531,500,000.00**	**17,114,071,351.91**	**42,743,622,920.00**	**0.00**	**42,743,622,920.00**
12010105	Pay As You Earn (PAYE)	24,600,000,000.00	24,600,000,000.00	15,882,282,026.05	31,812,122,920.00	0.00	31,812,122,920.00
12010106	Direct Assessment	3,000,000,000.00	3,000,000,000.00	58,989,920.91	3,000,000,000.00	0.00	3,000,000,000.00
12010107	Personal Tax Arrears	7,931,500,000.00	7,931,500,000.00	1,172,799,404.95	7,931,500,000.00	0.00	7,931,500,000.00
120103	**OTHER TAXES**	**2,460,000,000.00**	**2,460,000,000.00**	**4,159,900,546.83**	**2,460,000,000.00**	**0.00**	**2,460,000,000.00**
12010301	Stamp Duties	360,000,000.00	360,000,000.00	1,872,339,126.60	360,000,000.00	0.00	360,000,000.00
12010302	Pools Betting Tax - Agents	100,000,000.00	100,000,000.00	16,050,100.00	100,000,000.00	0.00	100,000,000.00
12010310	Withholding Tax (State)	2,000,000,000.00	2,000,000,000.00	2,271,511,320.23	2,000,000,000.00	0.00	2,000,000,000.00
1202	**NON-TAX REVENUE**	**2,008,500,000.00**	**14,008,500,000.00**	**6,745,786,852.02**	**2,008,500,000.00**	**-690,000,000.00**	**1,318,500,000.00**
120201	**LICENCES - GENERAL**	**788,000,000.00**	**788,000,000.00**	**237,498,989.47**	**786,500,000.00**	**0.00**	**786,500,000.00**
12020122	Pools Betting Licence: Issues	150,000,000.00	150,000,000.00	12,010,100.00	150,000,000.00	0.00	150,000,000.00
12020123	Pools Betting Licence: Renewal	250,000,000.00	250,000,000.00	15,465,000.00	250,000,000.00	0.00	250,000,000.00
12020124	Motor Vehicles Licenses: Renew	300,000,000.00	300,000,000.00	155,672,456.64	300,000,000.00	0.00	300,000,000.00
12020125	Drivers Licenses Renewals	85,000,000.00	85,000,000.00	52,181,932.83	85,000,000.00	0.00	85,000,000.00
12020129	Dealers License	3,000,000.00	3,000,000.00	2,169,500.00	1,500,000.00	0.00	1,500,000.00
120204	**FEES - GENERAL**	**1,110,200,000.00**	**13,110,200,000.00**	**6,461,980,912.55**	**1,111,700,000.00**	**-690,000,000.00**	**421,700,000.00**
12020447	User Fees	140,700,000.00	12,140,700,000.00	6,184,736,679.51	142,200,000.00	0.00	142,200,000.00
12020460	REGISTRATION FEES	54,500,000.00	54,500,000.00	7,043,250.00	54,500,000.00	0.00	54,500,000.00
12020462	Loading / Take Off Fees	25,000,000.00	25,000,000.00	12,843,600.00	25,000,000.00	0.00	25,000,000.00
12020480	Vetting of Mechanical and Engi	200,000,000.00	200,000,000.00	131,000,800.00	200,000,000.00	0.00	200,000,000.00
12020481	Economic Development Levy	690,000,000.00	690,000,000.00	126,356,583.04	690,000,000.00	-690,000,000.00	0.00
120206	**SALES - GENERAL**	**110,300,000.00**	**110,300,000.00**	**46,306,950.00**	**110,300,000.00**	**0.00**	**110,300,000.00**

12020604	Sales of Condemned Stores	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
12020616	Sales of Unserviceable Items	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
12020632	Sales of Badges and Plate Number	110,000,000.00	110,000,000.00	46,306,950.00	110,000,000.00	0.00	110,000,000.00
12020653	Sales of Used Plate Number	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00

022200100100	**MINISTRY OF TRADE AND INVESTMENT**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***77,600,000.00***	***77,600,000.00***	***13,116,704.00***	***78,700,000.00***	***0.00***	***78,700,000.00***
12	***INDEPENDENT REVENUE***	***77,600,000.00***	***77,600,000.00***	***13,116,704.00***	***78,700,000.00***	***0.00***	***78,700,000.00***
1202	**NON-TAX REVENUE**	**77,600,000.00**	**77,600,000.00**	**13,116,704.00**	**78,700,000.00**	**0.00**	**78,700,000.00**
120204	**FEES - GENERAL**	**13,400,000.00**	**13,400,000.00**	**4,475,460.00**	**76,700,000.00**	**0.00**	**76,700,000.00**
12020417	Registration of Environmental	5,000,000.00	5,000,000.00	2,993,820.00	30,000,000.00	0.00	30,000,000.00
12020442	Co-operative Societies Renewal	500,000.00	500,000.00	70,000.00	1,000,000.00	0.00	1,000,000.00
12020449	Renewal of Produce Stores	400,000.00	400,000.00	0.00	30,000,000.00	0.00	30,000,000.00
12020450	Produce Inspection Fees	3,500,000.00	3,500,000.00	1,172,000.00	9,200,000.00	0.00	9,200,000.00
12020460	REGISTRATION FEES	3,000,000.00	3,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
12020481	Economic Development Levy	1,000,000.00	1,000,000.00	239,640.00	2,500,000.00	0.00	2,500,000.00
120205	**FINES - GENERAL**	**64,200,000.00**	**64,200,000.00**	**8,641,244.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
12020514	Fine for Non - Compliance with	60,000,000.00	60,000,000.00	6,847,000.00	1,000,000.00	0.00	1,000,000.00
12020516	Fine forWrong Grading of Produce	4,200,000.00	4,200,000.00	1,794,244.00	1,000,000.00	0.00	1,000,000.00

022200200100	**AKWA IBOM STATE INVESTMENT CORPORATION**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***112,000,000.00***	***112,000,000.00***	***11,371,200.58***	***242,000,000.00***	***0.00***	***242,000,000.00***
12	***INDEPENDENT REVENUE***	***112,000,000.00***	***112,000,000.00***	***11,371,200.58***	***242,000,000.00***	***0.00***	***242,000,000.00***
1202	**NON-TAX REVENUE**	**112,000,000.00**	**112,000,000.00**	**11,371,200.58**	**242,000,000.00**	**0.00**	**242,000,000.00**
120207	**EARNINGS -GENERAL**	**15,000,000.00**	**15,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
12020715	Hiring of Equipment	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**6,000,000.00**	**6,000,000.00**	**5,500,000.00**	**6,000,000.00**	**0.00**	**6,000,000.00**
12020803	Rent on Ibibio Museum Parks	6,000,000.00	6,000,000.00	5,500,000.00	6,000,000.00	0.00	6,000,000.00
120211	**INVESTMENT INCOME**	**91,000,000.00**	**91,000,000.00**	**5,871,200.58**	**221,000,000.00**	**0.00**	**221,000,000.00**
12021103	Investment Income	21,000,000.00	21,000,000.00	5,871,200.58	21,000,000.00	0.00	21,000,000.00
12021104	Dividends from Government invesments	70,000,000.00	70,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00

022200300100	**AKWA IBOM PROPERTY AND INVESTMENTS COMF**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***30,000,000.00***	***30,000,000.00***	***0.00***	***30,000,000.00***	***0.00***	***30,000,000.00***
12	***INDEPENDENT REVENUE***	***30,000,000.00***	***30,000,000.00***	***0.00***	***30,000,000.00***	***0.00***	***30,000,000.00***
1202	**NON-TAX REVENUE**	**30,000,000.00**	**30,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**30,000,000.00**
120209	**RENT ON LAND & OTHERS - GENERAL**	**30,000,000.00**	**30,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**30,000,000.00**
12020906	Rent on Government Building / other Premises	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00

022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***20,500,000.00***	***20,500,000.00***	***500,000.00***	***5,500,000.00***	***0.00***	***5,500,000.00***
12	***INDEPENDENT REVENUE***	***20,500,000.00***	***20,500,000.00***	***500,000.00***	***5,500,000.00***	***0.00***	***5,500,000.00***
1202	**NON-TAX REVENUE**	**20,500,000.00**	**20,500,000.00**	**500,000.00**	**5,500,000.00**	**0.00**	**5,500,000.00**
120204	**FEES - GENERAL**	**5,500,000.00**	**5,500,000.00**	**500,000.00**	**5,500,000.00**	**0.00**	**5,500,000.00**
12020436	Laboratory Fees	5,000,000.00	5,000,000.00	500,000.00	5,000,000.00	0.00	5,000,000.00
12020465	Rating Valuation Fees	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
120207	**EARNINGS -GENERAL**	**15,000,000.00**	**15,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020705	Hiring of Hall	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00

022900100100	MINISTRY OF TRANSPORT						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***280,600,000.00***	***280,600,000.00***	***0.00***	***300,600,000.00***	***0.00***	***300,600,000.00***
12	***INDEPENDENT REVENUE***	***280,600,000.00***	***280,600,000.00***	***0.00***	***300,600,000.00***	***0.00***	***300,600,000.00***
1202	**NON-TAX REVENUE**	**280,600,000.00**	**280,600,000.00**	**0.00**	**300,600,000.00**	**0.00**	**300,600,000.00**
120201	**LICENCES - GENERAL**	**3,000,000.00**	**3,000,000.00**	**0.00**	**8,000,000.00**	**0.00**	**8,000,000.00**
12020121	Veterinary Permits	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
12020124	Motor Vehicles Licenses: Renew	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
120204	**FEES - GENERAL**	**169,000,000.00**	**169,000,000.00**	**0.00**	**282,100,000.00**	**0.00**	**282,100,000.00**
12020447	User Fees	154,000,000.00	154,000,000.00	0.00	272,000,000.00	0.00	272,000,000.00
12020460	REGISTRATION FEES	3,500,000.00	3,500,000.00	0.00	3,000,000.00	0.00	3,000,000.00
12020461	Registration of Driving School	5,000,000.00	5,000,000.00	0.00	1,600,000.00	0.00	1,600,000.00
12020462	Loading / Take Off Fees	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
12020464	Maritime Emblems Fees	5,000,000.00	5,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
12020483	Wharf Landing Fee on Petroleum Product	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
120205	**FINES - GENERAL**	**6,000,000.00**	**6,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
12020509	Pounding of Illegal Parking	6,000,000.00	6,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
120207	**EARNINGS -GENERAL**	**2,000,000.00**	**2,000,000.00**	**0.00**	**2,500,000.00**	**0.00**	**2,500,000.00**
12020718	Hiring of Towing of Trucks / Vans	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**100,600,000.00**	**100,600,000.00**	**0.00**	**6,000,000.00**	**0.00**	**6,000,000.00**
12020906	Rent on Government Building / other Premises	100,000,000.00	100,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
12020910	Rent on Used of State Water Ways	600,000.00	600,000.00	0.00	3,000,000.00	0.00	3,000,000.00

022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY I						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***529,600,000.00***	***529,600,000.00***	***170,698,771.37***	***529,600,000.00***	***0.00***	***529,600,000.00***
12	***INDEPENDENT REVENUE***	***529,600,000.00***	***529,600,000.00***	***170,698,771.37***	***529,600,000.00***	***0.00***	***529,600,000.00***
1202	**NON-TAX REVENUE**	**529,600,000.00**	**529,600,000.00**	**170,698,771.37**	**529,600,000.00**	**0.00**	**529,600,000.00**
120204	**FEES - GENERAL**	**483,200,000.00**	**483,200,000.00**	**159,955,687.37**	**477,000,000.00**	**0.00**	**477,000,000.00**

12020401	Court/Tribunal Fees	1,800,000.00	1,800,000.00	755,000.00	1,800,000.00	0.00	1,800,000.00
12020447	User Fees	468,200,000.00	468,200,000.00	155,415,586.12	444,000,000.00	0.00	444,000,000.00
12020453	Application Fees for Letter of	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
12020454	Access Gate Charges	7,000,000.00	7,000,000.00	1,474,101.25	25,000,000.00	0.00	25,000,000.00
12020460	REGISTRATION FEES	5,000,000.00	5,000,000.00	1,425,000.00	5,000,000.00	0.00	5,000,000.00
12020463	Excursion	1,000,000.00	1,000,000.00	886,000.00	1,000,000.00	0.00	1,000,000.00
120205	**FINES - GENERAL**	**900,000.00**	**900,000.00**	**987,000.00**	**5,600,000.00**	**0.00**	**5,600,000.00**
12020509	Pounding of Illegal Parking	900,000.00	900,000.00	987,000.00	5,600,000.00	0.00	5,600,000.00
120207	**EARNINGS -GENERAL**	**15,500,000.00**	**15,500,000.00**	**3,476,484.00**	**17,000,000.00**	**0.00**	**17,000,000.00**
12020713	Electricity Surcharge	5,500,000.00	5,500,000.00	930,000.00	7,000,000.00	0.00	7,000,000.00
12020730	FUEL DUMP	10,000,000.00	10,000,000.00	2,546,484.00	10,000,000.00	0.00	10,000,000.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**30,000,000.00**	**30,000,000.00**	**6,279,600.00**	**30,000,000.00**	**0.00**	**30,000,000.00**
12020804	Rent on Canteen/Conference Halls	30,000,000.00	30,000,000.00	6,279,600.00	30,000,000.00	0.00	30,000,000.00

022900300100	**AKWA IBOM URBAN TAXI NETWORK LIMITED**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***4,500,000.00***	***4,500,000.00***	***1,167,000.00***	***4,500,000.00***	***0.00***	***4,500,000.00***
12	***INDEPENDENT REVENUE***	***4,500,000.00***	***4,500,000.00***	***1,167,000.00***	***4,500,000.00***	***0.00***	***4,500,000.00***
1202	**NON-TAX REVENUE**	**4,500,000.00**	**4,500,000.00**	**1,167,000.00**	**4,500,000.00**	**0.00**	**4,500,000.00**
120206	**SALES - GENERAL**	**4,500,000.00**	**4,500,000.00**	**1,167,000.00**	**4,500,000.00**	**0.00**	**4,500,000.00**
12020601	Sales of Annual Report	3,000,000.00	3,000,000.00	1,041,000.00	3,000,000.00	0.00	3,000,000.00
12020631	Sales of Estimates Booklet	1,500,000.00	1,500,000.00	126,000.00	1,500,000.00	0.00	1,500,000.00

023400100100	**MINISTRY OF WORKS AND FIRE SERVICE**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***5,221,550,000.00***	***5,221,550,000.00***	***121,698,400.00***	***2,222,200,000.00***	***0.00***	***2,222,200,000.00***
12	***INDEPENDENT REVENUE***	***221,550,000.00***	***221,550,000.00***	***121,698,400.00***	***222,200,000.00***	***0.00***	***222,200,000.00***
1202	**NON-TAX REVENUE**	**221,550,000.00**	**221,550,000.00**	**121,698,400.00**	**222,200,000.00**	**0.00**	**222,200,000.00**
120204	**FEES - GENERAL**	**218,850,000.00**	**218,850,000.00**	**121,170,900.00**	**218,850,000.00**	**0.00**	**218,850,000.00**
12020401	Court/Tribunal Fees	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
12020428	Fire Safety Certificate to Pet	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
12020436	Laboratory Fees	2,000,000.00	2,000,000.00	490,000.00	2,000,000.00	0.00	2,000,000.00
12020447	User Fees	202,350,000.00	202,350,000.00	120,680,900.00	202,350,000.00	0.00	202,350,000.00
12020460	REGISTRATION FEES	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
12020462	Loading / Take Off Fees	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00
120206	**SALES - GENERAL**	**800,000.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**800,000.00**
12020616	Sales of Unserviceable Items	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**1,900,000.00**	**1,900,000.00**	**527,500.00**	**2,550,000.00**	**0.00**	**2,550,000.00**
12020806	Rent on Government Shops	1,900,000.00	1,900,000.00	527,500.00	2,550,000.00	0.00	2,550,000.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***5,000,000,000.00***	***5,000,000,000.00***	***0.00***	***2,000,000,000.00***	***0.00***	***2,000,000,000.00***
1402	**OTHER CAPITAL RECEIPTS**	**5,000,000,000.00**	**5,000,000,000.00**	**0.00**	**2,000,000,000.00**	**0.00**	**2,000,000,000.00**

140201	**OTHER CAPITAL RECEIPTS**	**5,000,000,000.00**	**5,000,000,000.00**	**0.00**	**2,000,000,000.00**	**0.00**	**2,000,000,000.00**
14020102	Other Capital Receipts	5,000,000,000.00	5,000,000,000.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00

023600100100	**MINISTRY OF CULTURE AND TOURISM**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***64,000,000.00***	***64,000,000.00***	***95,000.00***	***64,000,000.00***	***0.00***	***64,000,000.00***
12	***INDEPENDENT REVENUE***	***64,000,000.00***	***64,000,000.00***	***95,000.00***	***64,000,000.00***	***0.00***	***64,000,000.00***
1202	**NON-TAX REVENUE**	**64,000,000.00**	**64,000,000.00**	**95,000.00**	**64,000,000.00**	**0.00**	**64,000,000.00**
120204	**FEES - GENERAL**	**1,300,000.00**	**1,300,000.00**	**0.00**	**1,300,000.00**	**0.00**	**1,300,000.00**
12020460	REGISTRATION FEES	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00
120206	**SALES - GENERAL**	**500,000.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
12020628	Production / Sales of Art Produce	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
120207	**EARNINGS -GENERAL**	**700,000.00**	**700,000.00**	**50,000.00**	**700,000.00**	**0.00**	**700,000.00**
12020709	E - Tourism	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
12020717	Hiring of Ibom Plaza	500,000.00	500,000.00	50,000.00	500,000.00	0.00	500,000.00
12020719	Ibom Kitchen	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**1,500,000.00**	**1,500,000.00**	**45,000.00**	**1,500,000.00**	**0.00**	**1,500,000.00**
12020803	Rent on Ibibio Museum Parks	1,500,000.00	1,500,000.00	45,000.00	1,500,000.00	0.00	1,500,000.00
120212	**INTEREST EARNED**	**60,000,000.00**	**60,000,000.00**	**0.00**	**60,000,000.00**	**0.00**	**60,000,000.00**
12021214	Interest on Investments	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00

023600200100	**AKWA IBOM HOTELS AND TOURISM BOARD**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***7,100,000.00***	***7,100,000.00***	***0.00***	***7,800,000.00***	***0.00***	***7,800,000.00***
12	***INDEPENDENT REVENUE***	***7,100,000.00***	***7,100,000.00***	***0.00***	***7,800,000.00***	***0.00***	***7,800,000.00***
1202	**NON-TAX REVENUE**	**7,100,000.00**	**7,100,000.00**	**0.00**	**7,800,000.00**	**0.00**	**7,800,000.00**
120204	**FEES - GENERAL**	**5,900,000.00**	**5,900,000.00**	**0.00**	**6,600,000.00**	**0.00**	**6,600,000.00**
12020447	User Fees	4,500,000.00	4,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
12020448	Development Fees	400,000.00	400,000.00	0.00	600,000.00	0.00	600,000.00
12020460	REGISTRATION FEES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
120206	**SALES - GENERAL**	**200,000.00**	**200,000.00**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
12020623	Sales of Registration Forms	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
120207	**EARNINGS -GENERAL**	**1,000,000.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
12020705	Hiring of Hall	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00

023600600100	**AKWA IBOM STATE COUNCIL FOR ARTS AND CULT**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***4,200,000.00***	***4,200,000.00***	***105,000.00***	***4,200,000.00***	***0.00***	***4,200,000.00***
12	***INDEPENDENT REVENUE***	***4,200,000.00***	***4,200,000.00***	***105,000.00***	***4,200,000.00***	***0.00***	***4,200,000.00***
1202	**NON-TAX REVENUE**	**4,200,000.00**	**4,200,000.00**	**105,000.00**	**4,200,000.00**	**0.00**	**4,200,000.00**
120204	**FEES - GENERAL**	**2,200,000.00**	**2,200,000.00**	**85,000.00**	**2,200,000.00**	**0.00**	**2,200,000.00**

12020447	User Fees	2,100,000.00	2,100,000.00	80,000.00	2,100,000.00	0.00	2,100,000.00
12020460	REGISTRATION FEES	100,000.00	100,000.00	5,000.00	100,000.00	0.00	100,000.00
120206	**SALES - GENERAL**	**400,000.00**	**400,000.00**	**0.00**	**400,000.00**	**0.00**	**400,000.00**
12020628	Production / Sales of Art Produce	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
12020661	Variety Shows	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
120207	**EARNINGS -GENERAL**	**600,000.00**	**600,000.00**	**20,000.00**	**600,000.00**	**0.00**	**600,000.00**
12020705	Hiring of Hall	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
12020716	Hiring of Costume	200,000.00	200,000.00	20,000.00	200,000.00	0.00	200,000.00
12020720	Income from Millennium Band	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**1,000,000.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
12020804	Rent on Canteen/Conference Halls	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00

025300100100	**MINISTRY OF HOUSING**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***130,000,000.00***	***130,000,000.00***	***5,835,000.00***	***140,000,000.00***	***0.00***	***140,000,000.00***
12	***INDEPENDENT REVENUE***	***130,000,000.00***	***130,000,000.00***	***5,835,000.00***	***140,000,000.00***	***0.00***	***140,000,000.00***
1201	**TAX REVENUE**	**120,000,000.00**	**120,000,000.00**	**135,000.00**	**120,000,000.00**	**0.00**	**120,000,000.00**
120101	**PERSONAL TAXES**	**20,000,000.00**	**20,000,000.00**	**135,000.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
12010106	Direct Assessment	20,000,000.00	20,000,000.00	135,000.00	20,000,000.00	0.00	20,000,000.00
120103	**OTHER TAXES**	**100,000,000.00**	**100,000,000.00**	**0.00**	**100,000,000.00**	**0.00**	**100,000,000.00**
12010306	Property Tax (Urban Devt Tax)	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
1202	**NON-TAX REVENUE**	**10,000,000.00**	**10,000,000.00**	**5,700,000.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
120209	**RENT ON LAND & OTHERS - GENERAL**	**10,000,000.00**	**10,000,000.00**	**5,700,000.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
12020906	Rent on Government Building / other Premises	10,000,000.00	10,000,000.00	5,700,000.00	20,000,000.00	0.00	20,000,000.00

023300100100	**MINISTRY OF ENVIRONMENT AND MINERALS RES**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***5,025,000,000.00***	***5,025,000,000.00***	***355,928,859.69***	***5,025,000,000.00***	***0.00***	***5,025,000,000.00***
11	***GOVERNMENT SHARE OF FAAC***	***5,000,000,000.00***	***5,000,000,000.00***	***0.00***	***5,000,000,000.00***	***0.00***	***5,000,000,000.00***
1101	**GOVERNMENT SHARE OF FAAC**	**5,000,000,000.00**	**5,000,000,000.00**	**0.00**	**5,000,000,000.00**	**0.00**	**5,000,000,000.00**
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC REV**	**5,000,000,000.00**	**5,000,000,000.00**	**0.00**	**5,000,000,000.00**	**0.00**	**5,000,000,000.00**
11010307	Ecological Fund	5,000,000,000.00	5,000,000,000.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00
12	***INDEPENDENT REVENUE***	***25,000,000.00***	***25,000,000.00***	***1,015,500.00***	***25,000,000.00***	***0.00***	***25,000,000.00***
1202	**NON-TAX REVENUE**	**25,000,000.00**	**25,000,000.00**	**1,015,500.00**	**25,000,000.00**	**0.00**	**25,000,000.00**
120201	**LICENCES - GENERAL**	**7,000,000.00**	**7,000,000.00**	**0.00**	**7,000,000.00**	**0.00**	**7,000,000.00**
12020134	Forestry General License	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
120204	**FEES - GENERAL**	**16,000,000.00**	**16,000,000.00**	**1,015,500.00**	**16,000,000.00**	**0.00**	**16,000,000.00**
12020417	Registration of Environmental	2,000,000.00	2,000,000.00	300,000.00	2,000,000.00	0.00	2,000,000.00
12020447	User Fees	4,000,000.00	4,000,000.00	538,000.00	4,000,000.00	0.00	4,000,000.00
12020449	Renewal of Produce Stores	3,000,000.00	3,000,000.00	175,000.00	3,000,000.00	0.00	3,000,000.00
12020460	REGISTRATION FEES	7,000,000.00	7,000,000.00	2,500.00	7,000,000.00	0.00	7,000,000.00

120205	**FINES - GENERAL**	**500,000.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
12020504	Forestry Fine	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00
120206	**SALES - GENERAL**	**1,500,000.00**	**1,500,000.00**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**
12020604	Sales of Condemned Stores	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
12020619	Sales of Forestry Product	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00
13	***AID AND GRANTS***	***0.00***	***0.00***	***354,913,359.69***	***0.00***	***0.00***	***0.00***
1302	**GRANTS**	**0.00**	**0.00**	**354,913,359.69**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**0.00**	**354,913,359.69**	**0.00**	**0.00**	**0.00**
13020101	CURRENT GRANTS FROM FGN	0.00	0.00	354,913,359.69	0.00	0.00	0.00

023300200100	**AKWA IBOM STATE ENVIRONMENTAL PROTECTIO**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***160,000,000.00***	***160,000,000.00***	***0.00***	***160,000,000.00***	***0.00***	***160,000,000.00***
12	***INDEPENDENT REVENUE***	***160,000,000.00***	***160,000,000.00***	***0.00***	***160,000,000.00***	***0.00***	***160,000,000.00***
1202	**NON-TAX REVENUE**	**160,000,000.00**	**160,000,000.00**	**0.00**	**160,000,000.00**	**0.00**	**160,000,000.00**
120204	**FEES - GENERAL**	**60,000,000.00**	**60,000,000.00**	**0.00**	**60,000,000.00**	**0.00**	**60,000,000.00**
12020417	Registration of Environmental	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
12020447	User Fees	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
120205	**FINES - GENERAL**	**100,000,000.00**	**100,000,000.00**	**0.00**	**100,000,000.00**	**0.00**	**100,000,000.00**
12020503	Environmental Defaulters (Fine	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00

026000100100	**MINISTRY OF LANDS**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***1,353,500,000.00***	***1,353,500,000.00***	***343,141,391.25***	***1,363,500,000.00***	***0.00***	***1,363,500,000.00***
12	***INDEPENDENT REVENUE***	***1,353,500,000.00***	***1,353,500,000.00***	***343,141,391.25***	***1,363,500,000.00***	***0.00***	***1,363,500,000.00***
1202	**NON-TAX REVENUE**	**1,353,500,000.00**	**1,353,500,000.00**	**343,141,391.25**	**1,363,500,000.00**	**0.00**	**1,363,500,000.00**
120204	**FEES - GENERAL**	**208,000,000.00**	**208,000,000.00**	**90,043,126.00**	**170,800,000.00**	**0.00**	**170,800,000.00**
12020447	User Fees	51,500,000.00	51,500,000.00	17,856,500.00	49,500,000.00	0.00	49,500,000.00
12020448	Development Fees	93,000,000.00	93,000,000.00	49,041,646.00	80,000,000.00	0.00	80,000,000.00
12020449	Renewal of Produce Stores	10,500,000.00	10,500,000.00	3,795,000.00	5,000,000.00	0.00	5,000,000.00
12020453	Application Fees for Letter of	30,000,000.00	30,000,000.00	14,644,980.00	30,000,000.00	0.00	30,000,000.00
12020454	Access Gate Charges	2,000,000.00	2,000,000.00	1,985,000.00	0.00	0.00	0.00
12020455	Search Fees for the Lost of Se	4,000,000.00	4,000,000.00	1,460,000.00	1,000,000.00	0.00	1,000,000.00
12020460	REGISTRATION FEES	7,000,000.00	7,000,000.00	1,260,000.00	5,000,000.00	0.00	5,000,000.00
12020465	Rating Valuation Fees	10,000,000.00	10,000,000.00	0.00	300,000.00	0.00	300,000.00
120206	**SALES - GENERAL**	**500,000.00**	**500,000.00**	**200,000.00**	**200,000.00**	**0.00**	**200,000.00**
12020616	Sales of Unserviceable Items	400,000.00	400,000.00	200,000.00	100,000.00	0.00	100,000.00
12020621	Sales of Master Plan	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**700,000,000.00**	**700,000,000.00**	**0.00**	**700,000,000.00**	**0.00**	**700,000,000.00**
12020807	Rent of Industrial Estates	700,000,000.00	700,000,000.00	0.00	700,000,000.00	0.00	700,000,000.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**445,000,000.00**	**445,000,000.00**	**252,898,265.25**	**492,500,000.00**	**0.00**	**492,500,000.00**

12020901	Rent on State Lands (Residential)	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00
12020913	Land Rent Temporary Right of Occupancy	45,000,000.00	45,000,000.00	56,261,882.25	57,500,000.00	0.00	57,500,000.00
12020914	Premium on Lands	400,000,000.00	400,000,000.00	196,636,383.00	400,000,000.00	0.00	400,000,000.00

026000100300	**AKWA IBOM STATE WATER COMPANY LIMITED**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***300,200,000.00***	***300,200,000.00***	***163,579,705.50***	***310,240,000.00***	***0.00***	***310,240,000.00***
12	***INDEPENDENT REVENUE***	***300,200,000.00***	***300,200,000.00***	***163,579,705.50***	***310,240,000.00***	***0.00***	***310,240,000.00***
1202	**NON-TAX REVENUE**	**300,200,000.00**	**300,200,000.00**	**163,579,705.50**	**310,240,000.00**	**0.00**	**310,240,000.00**
120204	**FEES - GENERAL**	**39,020,000.00**	**39,020,000.00**	**22,975,441.00**	**44,240,000.00**	**0.00**	**44,240,000.00**
12020447	User Fees	35,000,000.00	35,000,000.00	22,613,441.00	40,000,000.00	0.00	40,000,000.00
12020460	REGISTRATION FEES	240,000.00	240,000.00	0.00	240,000.00	0.00	240,000.00
12020465	Rating Valuation Fees	3,780,000.00	3,780,000.00	362,000.00	4,000,000.00	0.00	4,000,000.00
120206	**SALES - GENERAL**	**3,000,000.00**	**3,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**
12020645	Sales of Small Ruminants (Sheep and Goats)	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
120207	**EARNINGS -GENERAL**	**258,180,000.00**	**258,180,000.00**	**140,604,264.50**	**263,000,000.00**	**0.00**	**263,000,000.00**
12020715	Hiring of Equipment	3,780,000.00	3,780,000.00	200,000.00	3,000,000.00	0.00	3,000,000.00
12020725	Water Rate	241,800,000.00	241,800,000.00	140,246,264.50	250,000,000.00	0.00	250,000,000.00
12020727	Connection / Reconnection Charge	12,600,000.00	12,600,000.00	158,000.00	10,000,000.00	0.00	10,000,000.00

026000100400	**AKWA IBOM STATE RURAL WATER SUPPLY AND SA**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***2,500,000.00***	***2,500,000.00***	***0.00***	***2,500,000.00***	***0.00***	***2,500,000.00***
12	***INDEPENDENT REVENUE***	***2,500,000.00***	***2,500,000.00***	***0.00***	***2,500,000.00***	***0.00***	***2,500,000.00***
1202	**NON-TAX REVENUE**	**2,500,000.00**	**2,500,000.00**	**0.00**	**2,500,000.00**	**0.00**	**2,500,000.00**
120207	**EARNINGS -GENERAL**	**2,500,000.00**	**2,500,000.00**	**0.00**	**2,500,000.00**	**0.00**	**2,500,000.00**
12020715	Hiring of Equipment	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00

026000300200	**OFFICE OF THE STATE SURVEYOR GENERAL-**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***522,000,000.00***	***522,000,000.00***	***12,111,941.00***	***522,000,000.00***	***0.00***	***522,000,000.00***
12	***INDEPENDENT REVENUE***	***522,000,000.00***	***522,000,000.00***	***12,111,941.00***	***522,000,000.00***	***0.00***	***522,000,000.00***
1202	**NON-TAX REVENUE**	**522,000,000.00**	**522,000,000.00**	**12,111,941.00**	**522,000,000.00**	**0.00**	**522,000,000.00**
120201	**LICENCES - GENERAL**	**115,000,000.00**	**115,000,000.00**	**12,015,000.00**	**115,000,000.00**	**0.00**	**115,000,000.00**
12020134	Forestry General License	115,000,000.00	115,000,000.00	12,015,000.00	115,000,000.00	0.00	115,000,000.00
120203	**ROYALTIES**	**3,000,000.00**	**3,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**
12020314	Royalties on Plan and Map Film	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
120204	**FEES - GENERAL**	**284,000,000.00**	**284,000,000.00**	**96,941.00**	**284,000,000.00**	**0.00**	**284,000,000.00**
12020447	User Fees	104,000,000.00	104,000,000.00	0.00	104,000,000.00	0.00	104,000,000.00
12020448	Development Fees	180,000,000.00	180,000,000.00	96,941.00	180,000,000.00	0.00	180,000,000.00
120206	**SALES - GENERAL**	**120,000,000.00**	**120,000,000.00**	**0.00**	**120,000,000.00**	**0.00**	**120,000,000.00**

12020621	Sales of Master Plan	120,000,000.00	120,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00

023800100100	MINISTRY OF ECONOMIC DEVELOPMENT						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***27,447,000,000.00***	***27,447,000,000.00***	***5,058,213,072.00***	***41,000,000,000.00***	***690,000,000.00***	***41,690,000,000.00***
12	***INDEPENDENT REVENUE***	***400,000,000.00***	***400,000,000.00***	***0.00***	***0.00***	***690,000,000.00***	***690,000,000.00***
1202	**NON-TAX REVENUE**	**400,000,000.00**	**400,000,000.00**	**0.00**	**0.00**	**690,000,000.00**	**690,000,000.00**
120204	**FEES - GENERAL**	**400,000,000.00**	**400,000,000.00**	**0.00**	**0.00**	**690,000,000.00**	**690,000,000.00**
12020481	Economic Development Levy	400,000,000.00	400,000,000.00	0.00	0.00	690,000,000.00	690,000,000.00
13	***AID AND GRANTS***	***16,597,000,000.00***	***16,597,000,000.00***	***5,058,213,072.00***	***22,800,000,000.00***	***0.00***	***22,800,000,000.00***
1302	**GRANTS**	**16,597,000,000.00**	**16,597,000,000.00**	**5,058,213,072.00**	**22,800,000,000.00**	**0.00**	**22,800,000,000.00**
130201	**DOMESTIC GRANTS**	**11,370,000,000.00**	**12,870,000,000.00**	**5,058,213,072.00**	**10,077,390,000.00**	**0.00**	**10,077,390,000.00**
13020101	CURRENT GRANTS FROM FGN	10,370,000,000.00	11,870,000,000.00	5,058,213,072.00	7,620,000,000.00	0.00	7,620,000,000.00
13020102	CAPITAL GRANTS FROM FGN	1,000,000,000.00	1,000,000,000.00	0.00	2,457,390,000.00	0.00	2,457,390,000.00
130202	**FOREIGN GRANTS**	**5,227,000,000.00**	**3,727,000,000.00**	**0.00**	**12,722,610,000.00**	**0.00**	**12,722,610,000.00**
13020201	CURRENT FOREIGN GRANTS	2,380,000,000.00	1,380,000,000.00	0.00	1,550,000,000.00	0.00	1,550,000,000.00
13020202	CAPITAL FOREIGN GRANTS	2,847,000,000.00	2,347,000,000.00	0.00	11,172,610,000.00	0.00	11,172,610,000.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***10,450,000,000.00***	***10,450,000,000.00***	***0.00***	***18,200,000,000.00***	***0.00***	***18,200,000,000.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**10,450,000,000.00**	**10,450,000,000.00**	**0.00**	**18,200,000,000.00**	**0.00**	**18,200,000,000.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**10,450,000,000.00**	**10,450,000,000.00**	**0.00**	**18,200,000,000.00**	**0.00**	**18,200,000,000.00**
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTH	10,450,000,000.00	10,450,000,000.00	0.00	18,200,000,000.00	0.00	18,200,000,000.00

031800100100	AKWA IBOM STATE JUDICIARY						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***110,700,000.00***	***110,700,000.00***	***42,462,576.00***	***110,800,000.00***	***0.00***	***110,800,000.00***
12	***INDEPENDENT REVENUE***	***110,700,000.00***	***110,700,000.00***	***42,462,576.00***	***110,800,000.00***	***0.00***	***110,800,000.00***
1202	**NON-TAX REVENUE**	**110,700,000.00**	**110,700,000.00**	**42,462,576.00**	**110,800,000.00**	**0.00**	**110,800,000.00**
120204	**FEES - GENERAL**	**101,000,000.00**	**101,000,000.00**	**41,031,326.00**	**101,100,000.00**	**0.00**	**101,100,000.00**
12020401	Court/Tribunal Fees	41,000,000.00	41,000,000.00	7,573,910.00	41,000,000.00	0.00	41,000,000.00
12020427	Fees Tenders	10,000,000.00	10,000,000.00	1,550,000.00	10,000,000.00	0.00	10,000,000.00
12020447	User Fees	50,000,000.00	50,000,000.00	31,907,416.00	50,100,000.00	0.00	50,100,000.00
120205	**FINES - GENERAL**	**5,700,000.00**	**5,700,000.00**	**1,331,250.00**	**5,700,000.00**	**0.00**	**5,700,000.00**
12020502	CUSTOMARY COURT FINES	5,700,000.00	5,700,000.00	1,331,250.00	5,700,000.00	0.00	5,700,000.00
120206	**SALES - GENERAL**	**1,000,000.00**	**1,000,000.00**	**20,000.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
12020604	Sales of Condemned Stores	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00
12020616	Sales of Unserviceable Items	700,000.00	700,000.00	20,000.00	700,000.00	0.00	700,000.00
120207	**EARNINGS -GENERAL**	**3,000,000.00**	**3,000,000.00**	**80,000.00**	**3,000,000.00**	**0.00**	**3,000,000.00**
12020705	Hiring of Hall	2,000,000.00	2,000,000.00	80,000.00	2,000,000.00	0.00	2,000,000.00
12020730	FUEL DUMP	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00

031801100100	JUDICIAL SERVICE COMMISSION						

Code	Description	2023 Original Budget	2023 Revised Budget	ance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
1	*REVENUE*	*2,100,000.00*	*2,100,000.00*	*1,952,000.00*	*1,200,000.00*	*0.00*	*1,200,000.00*
12	*INDEPENDENT REVENUE*	*2,100,000.00*	*2,100,000.00*	*1,952,000.00*	*1,200,000.00*	*0.00*	*1,200,000.00*
1202	**NON-TAX REVENUE**	**2,100,000.00**	**2,100,000.00**	**1,952,000.00**	**1,200,000.00**	**0.00**	**1,200,000.00**
120204	**FEES - GENERAL**	**1,000,000.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
12020427	Fees Tenders	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
120206	**SALES - GENERAL**	**1,100,000.00**	**1,100,000.00**	**1,952,000.00**	**200,000.00**	**0.00**	**200,000.00**
12020616	Sales of Unserviceable Items	300,000.00	300,000.00	0.00	100,000.00	0.00	100,000.00
12020651	SALES OF CUSTOMARY COURT FORMS	800,000.00	800,000.00	1,952,000.00	100,000.00	0.00	100,000.00

032600100100	MINISTRY OF JUSTICE						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	*REVENUE*	*55,500,000.00*	*55,500,000.00*	*0.00*	*155,500,000.00*	*0.00*	*155,500,000.00*
12	*INDEPENDENT REVENUE*	*55,500,000.00*	*55,500,000.00*	*0.00*	*155,500,000.00*	*0.00*	*155,500,000.00*
1202	**NON-TAX REVENUE**	**55,500,000.00**	**55,500,000.00**	**0.00**	**155,500,000.00**	**0.00**	**155,500,000.00**
120204	**FEES - GENERAL**	**50,400,000.00**	**50,400,000.00**	**0.00**	**150,400,000.00**	**0.00**	**150,400,000.00**
12020447	User Fees	50,000,000.00	50,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
12020448	Development Fees	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
120206	**SALES - GENERAL**	**5,100,000.00**	**5,100,000.00**	**0.00**	**5,100,000.00**	**0.00**	**5,100,000.00**
12020616	Sales of Unserviceable Items	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00
12020640	SALES OF HIGH COURT CIVIL PROCEEDINGS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

032600200100	LAW REFORM COMMISSION						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	*REVENUE*	*2,000,000.00*	*2,000,000.00*	*0.00*	*2,000,000.00*	*0.00*	*2,000,000.00*
12	*INDEPENDENT REVENUE*	*2,000,000.00*	*2,000,000.00*	*0.00*	*2,000,000.00*	*0.00*	*2,000,000.00*
1202	**NON-TAX REVENUE**	**2,000,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
120206	**SALES - GENERAL**	**2,000,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
12020601	Sales of Annual Report	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
12020651	SALES OF CUSTOMARY COURT FORMS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00

043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	*REVENUE*	*166,800,000.00*	*166,800,000.00*	*77,283,478.64*	*202,400,000.00*	*0.00*	*202,400,000.00*
12	*INDEPENDENT REVENUE*	*166,800,000.00*	*166,800,000.00*	*77,283,478.64*	*202,400,000.00*	*0.00*	*202,400,000.00*
1202	**NON-TAX REVENUE**	**166,800,000.00**	**166,800,000.00**	**77,283,478.64**	**202,400,000.00**	**0.00**	**202,400,000.00**
120204	**FEES - GENERAL**	**166,800,000.00**	**166,800,000.00**	**77,283,478.64**	**202,400,000.00**	**0.00**	**202,400,000.00**
12020444	Burial Fees	3,000,000.00	3,000,000.00	1,200,000.00	3,000,000.00	0.00	3,000,000.00
12020447	User Fees	36,200,000.00	36,200,000.00	17,950,500.00	163,400,000.00	0.00	163,400,000.00
12020455	Search Fees for the Lost of Se	4,000,000.00	4,000,000.00	2,055,000.00	0.00	0.00	0.00
12020456	Revalidation of Youth Associat	4,500,000.00	4,500,000.00	2,520,000.00	4,500,000.00	0.00	4,500,000.00

12020457	Renewal Fees for Private Educa	80,100,000.00	80,100,000.00	47,111,221.00	0.00	0.00	0.00
12020459	Renewal fees for Mortuary Clin	1,500,000.00	1,500,000.00	270,000.00	1,500,000.00	0.00	1,500,000.00
12020460	REGISTRATION FEES	27,500,000.00	27,500,000.00	6,176,757.64	20,000,000.00	0.00	20,000,000.00
12020462	Loading / Take Off Fees	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00

051400100100	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELF**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***2,600,000.00***	***2,600,000.00***	***520,000.00***	***2,600,000.00***	***0.00***	***2,600,000.00***
12	***INDEPENDENT REVENUE***	***2,600,000.00***	***2,600,000.00***	***520,000.00***	***2,600,000.00***	***0.00***	***2,600,000.00***
1202	**NON-TAX REVENUE**	**2,600,000.00**	**2,600,000.00**	**520,000.00**	**2,600,000.00**	**0.00**	**2,600,000.00**
120204	**FEES - GENERAL**	**600,000.00**	**600,000.00**	**120,000.00**	**600,000.00**	**0.00**	**600,000.00**
12020460	REGISTRATION FEES	600,000.00	600,000.00	120,000.00	600,000.00	0.00	600,000.00
120207	**EARNINGS -GENERAL**	**2,000,000.00**	**2,000,000.00**	**400,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
12020705	Hiring of Hall	2,000,000.00	2,000,000.00	400,000.00	2,000,000.00	0.00	2,000,000.00

051700100100	**MINISTRY OF EDUCATION-**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***112,900,000.00***	***112,900,000.00***	***62,664,200.00***	***112,900,000.00***	***0.00***	***112,900,000.00***
12	***INDEPENDENT REVENUE***	***112,900,000.00***	***112,900,000.00***	***62,664,200.00***	***112,900,000.00***	***0.00***	***112,900,000.00***
1202	**NON-TAX REVENUE**	**112,900,000.00**	**112,900,000.00**	**62,664,200.00**	**112,900,000.00**	**0.00**	**112,900,000.00**
120204	**FEES - GENERAL**	**100,500,000.00**	**100,500,000.00**	**51,170,200.00**	**100,500,000.00**	**0.00**	**100,500,000.00**
12020455	Search Fees for the Lost of Se	500,000.00	500,000.00	2,590,000.00	500,000.00	0.00	500,000.00
12020457	Renewal Fees for Private Educa	80,000,000.00	80,000,000.00	33,011,000.00	80,000,000.00	0.00	80,000,000.00
12020460	REGISTRATION FEES	20,000,000.00	20,000,000.00	15,569,200.00	20,000,000.00	0.00	20,000,000.00
120205	**FINES - GENERAL**	**2,000,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
12020507	Fines on Operation of Illegal	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
120206	**SALES - GENERAL**	**10,400,000.00**	**10,400,000.00**	**11,494,000.00**	**10,400,000.00**	**0.00**	**10,400,000.00**
12020604	Sales of Condemned Stores	400,000.00	400,000.00	0.00	400,000.00	0.00	400,000.00
12020623	Sales of Registration Forms	10,000,000.00	10,000,000.00	11,494,000.00	10,000,000.00	0.00	10,000,000.00

051700300100	**STATE UNIVERSAL BASIC EDUCATION -**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***180,000,000.00***	***180,000,000.00***	***73,508,633.93***	***120,000,000.00***	***0.00***	***120,000,000.00***
12	***INDEPENDENT REVENUE***	***180,000,000.00***	***180,000,000.00***	***73,508,633.93***	***120,000,000.00***	***0.00***	***120,000,000.00***
1201	**TAX REVENUE**	**180,000,000.00**	**180,000,000.00**	**73,508,633.93**	**120,000,000.00**	**0.00**	**120,000,000.00**
120103	**OTHER TAXES**	**180,000,000.00**	**180,000,000.00**	**73,508,633.93**	**120,000,000.00**	**0.00**	**120,000,000.00**
12010301	Stamp Duties	30,000,000.00	30,000,000.00	6,275,736.80	20,000,000.00	0.00	20,000,000.00
12010310	Withholding Tax (State)	150,000,000.00	150,000,000.00	67,232,897.13	100,000,000.00	0.00	100,000,000.00

051702600100	**STATE SECONDARY EDUCATION BOARD -**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**

1	*REVENUE*	*5,050,000.00*	*5,050,000.00*	*70,000.00*	*5,050,000.00*	*0.00*	*5,050,000.00*
12	*INDEPENDENT REVENUE*	*5,050,000.00*	*5,050,000.00*	*70,000.00*	*5,050,000.00*	*0.00*	*5,050,000.00*
1202	**NON-TAX REVENUE**	**5,050,000.00**	**5,050,000.00**	**70,000.00**	**5,050,000.00**	**0.00**	**5,050,000.00**
120204	**FEES - GENERAL**	**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**50,000.00**
12020455	Search Fees for the Lost of Se	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00
120206	**SALES - GENERAL**	**5,000,000.00**	**5,000,000.00**	**70,000.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
12020601	Sales of Annual Report	3,000,000.00	3,000,000.00	70,000.00	3,000,000.00	0.00	3,000,000.00
12020663	Farm Proceeds	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00

051702100100	**AKWA IBOM STATE UNIVERSITY**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	*REVENUE*	*644,287,600.00*	*644,287,600.00*	*414,083,350.00*	*713,807,080.00*	*0.00*	*713,807,080.00*
12	*INDEPENDENT REVENUE*	*644,287,600.00*	*644,287,600.00*	*414,083,350.00*	*713,807,080.00*	*0.00*	*713,807,080.00*
1202	**NON-TAX REVENUE**	**644,287,600.00**	**644,287,600.00**	**414,083,350.00**	**713,807,080.00**	**0.00**	**713,807,080.00**
120204	**FEES - GENERAL**	**644,287,600.00**	**644,287,600.00**	**414,083,350.00**	**713,807,080.00**	**0.00**	**713,807,080.00**
12020440	Consultancy	2,724,000.00	2,724,000.00	2,567,500.00	1,456,300.00	0.00	1,456,300.00
12020447	User Fees	341,368,100.00	341,368,100.00	245,672,075.00	0.00	0.00	0.00
12020450	Produce Inspection Fees	104,104,400.00	104,104,400.00	56,957,300.00	1,948,750.00	0.00	1,948,750.00
12020452	Entrance Examination Fees for	2,266,400.00	2,266,400.00	1,727,900.00	0.00	0.00	0.00
12020460	REGISTRATION FEES	188,100,000.00	188,100,000.00	102,860,600.00	696,929,750.00	0.00	696,929,750.00
12020476	Bookshop	2,938,000.00	2,938,000.00	2,920,700.00	3,672,500.00	0.00	3,672,500.00
12020479	UTME Remittance	2,786,700.00	2,786,700.00	1,377,275.00	9,799,780.00	0.00	9,799,780.00

051706600100	**AKWA IBOM STATE COLLEGE OF EDUCATION**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	*REVENUE*	*98,600,000.00*	*98,600,000.00*	*61,146,775.00*	*98,600,000.00*	*0.00*	*98,600,000.00*
12	*INDEPENDENT REVENUE*	*98,600,000.00*	*98,600,000.00*	*61,146,775.00*	*98,600,000.00*	*0.00*	*98,600,000.00*
1202	**NON-TAX REVENUE**	**98,600,000.00**	**98,600,000.00**	**61,146,775.00**	**98,600,000.00**	**0.00**	**98,600,000.00**
120204	**FEES - GENERAL**	**98,600,000.00**	**98,600,000.00**	**61,146,775.00**	**98,600,000.00**	**0.00**	**98,600,000.00**
12020431	Pollution Mgt and Effluence di	3,000,000.00	3,000,000.00	2,540,000.00	3,000,000.00	0.00	3,000,000.00
12020436	Laboratory Fees	5,500,000.00	5,500,000.00	4,604,135.00	5,500,000.00	0.00	5,500,000.00
12020440	Consultancy	5,700,000.00	5,700,000.00	4,146,390.00	5,700,000.00	0.00	5,700,000.00
12020445	Change of Purpose Fees	3,000,000.00	3,000,000.00	2,130,000.00	3,000,000.00	0.00	3,000,000.00
12020447	User Fees	3,500,000.00	3,500,000.00	3,256,000.00	3,500,000.00	0.00	3,500,000.00
12020448	Development Fees	4,000,000.00	4,000,000.00	3,677,900.00	4,000,000.00	0.00	4,000,000.00
12020452	Entrance Examination Fees for	57,300,000.00	57,300,000.00	26,862,950.00	57,300,000.00	0.00	57,300,000.00
12020454	Access Gate Charges	7,000,000.00	7,000,000.00	5,244,500.00	7,000,000.00	0.00	7,000,000.00
12020460	REGISTRATION FEES	9,600,000.00	9,600,000.00	8,684,900.00	9,600,000.00	0.00	9,600,000.00

051701800100	**AKWA IBOM STATE POLYTECHNIC**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**

1	***REVENUE***	***520,000,000.00***	***520,000,000.00***	***706,385,922.00***	***520,000,000.00***	***0.00***	***520,000,000.00***
12	***INDEPENDENT REVENUE***	***520,000,000.00***	***520,000,000.00***	***706,385,922.00***	***520,000,000.00***	***0.00***	***520,000,000.00***
1202	**NON-TAX REVENUE**	**520,000,000.00**	**520,000,000.00**	**706,385,922.00**	**520,000,000.00**	**0.00**	**520,000,000.00**
120204	**FEES - GENERAL**	**520,000,000.00**	**520,000,000.00**	**706,385,922.00**	**520,000,000.00**	**0.00**	**520,000,000.00**
12020440	Consultancy	30,000,000.00	30,000,000.00	56,695,750.00	183,000,000.00	0.00	183,000,000.00
12020447	User Fees	60,000,000.00	60,000,000.00	109,143,050.00	101,000,000.00	0.00	101,000,000.00
12020448	Development Fees	51,000,000.00	51,000,000.00	193,926,825.00	49,000,000.00	0.00	49,000,000.00
12020452	Entrance Examination Fees for	19,000,000.00	19,000,000.00	41,006,350.00	54,000,000.00	0.00	54,000,000.00
12020460	REGISTRATION FEES	24,000,000.00	24,000,000.00	51,955,500.00	21,000,000.00	0.00	21,000,000.00
12020466	Sport Association Fees	13,000,000.00	13,000,000.00	29,356,000.00	9,000,000.00	0.00	9,000,000.00
12020467	Library Development Fees	34,000,000.00	34,000,000.00	51,003,500.00	13,000,000.00	0.00	13,000,000.00
12020469	Security Fees	223,000,000.00	223,000,000.00	72,658,422.00	28,000,000.00	0.00	28,000,000.00
12020470	Studio Fees	17,000,000.00	17,000,000.00	28,522,500.00	17,000,000.00	0.00	17,000,000.00
12020471	Computer Literacy Fees	21,000,000.00	21,000,000.00	30,645,025.00	34,000,000.00	0.00	34,000,000.00
12020475	Medical Certificate for Fitnes	28,000,000.00	28,000,000.00	41,473,000.00	11,000,000.00	0.00	11,000,000.00

051700800100	**AKWA IBOM STATE LIBRARY BOARD**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***800,000.00***	***800,000.00***	***0.00***	***800,000.00***	***0.00***	***800,000.00***
12	***INDEPENDENT REVENUE***	***800,000.00***	***800,000.00***	***0.00***	***800,000.00***	***0.00***	***800,000.00***
1202	**NON-TAX REVENUE**	**800,000.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**800,000.00**
120207	**EARNINGS -GENERAL**	**800,000.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**800,000.00**
12020705	Hiring of Hall	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00

051706900100	**AGENCY FOR ADULT AND NON FORMAL EDUCATI**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***570,000.00***	***570,000.00***	***0.00***	***570,000.00***	***0.00***	***570,000.00***
12	***INDEPENDENT REVENUE***	***570,000.00***	***570,000.00***	***0.00***	***570,000.00***	***0.00***	***570,000.00***
1202	**NON-TAX REVENUE**	**570,000.00**	**570,000.00**	**0.00**	**570,000.00**	**0.00**	**570,000.00**
120204	**FEES - GENERAL**	**570,000.00**	**570,000.00**	**0.00**	**570,000.00**	**0.00**	**570,000.00**
12020447	User Fees	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
12020453	Application Fees for Letter of	120,000.00	120,000.00	0.00	120,000.00	0.00	120,000.00
12020460	REGISTRATION FEES	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00

051706700100	**AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLO**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***40,000,000.00***	***40,000,000.00***	***0.00***	***40,000,000.00***	***0.00***	***40,000,000.00***
12	***INDEPENDENT REVENUE***	***40,000,000.00***	***40,000,000.00***	***0.00***	***40,000,000.00***	***0.00***	***40,000,000.00***
1202	**NON-TAX REVENUE**	**40,000,000.00**	**40,000,000.00**	**0.00**	**40,000,000.00**	**0.00**	**40,000,000.00**
120204	**FEES - GENERAL**	**40,000,000.00**	**40,000,000.00**	**0.00**	**40,000,000.00**	**0.00**	**40,000,000.00**
12020436	Laboratory Fees	1,765,000.00	1,765,000.00	0.00	1,765,000.00	0.00	1,765,000.00

12020440	Consultancy	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
12020447	User Fees	17,350,000.00	17,350,000.00	0.00	17,350,000.00	0.00	17,350,000.00
12020448	Development Fees	3,620,000.00	3,620,000.00	0.00	3,620,000.00	0.00	3,620,000.00
12020452	Entrance Examination Fees for	1,930,000.00	1,930,000.00	0.00	1,930,000.00	0.00	1,930,000.00
12020460	REGISTRATION FEES	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
12020463	Excursion	2,360,000.00	2,360,000.00	0.00	2,360,000.00	0.00	2,360,000.00
12020467	Library Development Fees	1,890,000.00	1,890,000.00	0.00	1,890,000.00	0.00	1,890,000.00
12020472	Hostel Fees for Student Nurses	3,385,000.00	3,385,000.00	0.00	3,385,000.00	0.00	3,385,000.00
12020473	ID Card Fees	750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00
12020475	Medical Certificate for Fitnes	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
12020476	Bookshop	450,000.00	450,000.00	0.00	450,000.00	0.00	450,000.00

051705300100	**STATE TECHNICAL SCHOOLS BOARD-**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***450,000.00***	***450,000.00***	***0.00***	***450,000.00***	***0.00***	***450,000.00***
12	***INDEPENDENT REVENUE***	***450,000.00***	***450,000.00***	***0.00***	***450,000.00***	***0.00***	***450,000.00***
1202	**NON-TAX REVENUE**	**450,000.00**	**450,000.00**	**0.00**	**450,000.00**	**0.00**	**450,000.00**
120204	**FEES - GENERAL**	**300,000.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
12020445	Change of Purpose Fees	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00
12020447	User Fees	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
12020450	Produce Inspection Fees	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00
120207	**EARNINGS -GENERAL**	**150,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**150,000.00**
12020705	Hiring of Hall	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00

052100100100	**MINISTRY OF HEALTH-**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***169,000,000.00***	***169,000,000.00***	***135,869,390.00***	***169,000,000.00***	***0.00***	***169,000,000.00***
12	***INDEPENDENT REVENUE***	***169,000,000.00***	***169,000,000.00***	***135,869,390.00***	***169,000,000.00***	***0.00***	***169,000,000.00***
1202	**NON-TAX REVENUE**	**169,000,000.00**	**169,000,000.00**	**135,869,390.00**	**169,000,000.00**	**0.00**	**169,000,000.00**
120201	**LICENCES - GENERAL**	**1,200,000.00**	**1,200,000.00**	**0.00**	**1,200,000.00**	**0.00**	**1,200,000.00**
12020133	Patent Medicine Proprietary Ve	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00
120204	**FEES - GENERAL**	**167,800,000.00**	**167,800,000.00**	**135,869,390.00**	**167,800,000.00**	**0.00**	**167,800,000.00**
12020410	Weight and Measure of Tippers	600,000.00	600,000.00	100,000.00	600,000.00	0.00	600,000.00
12020428	Fire Safety Certificate to Pet	9,000,000.00	9,000,000.00	9,885,000.00	600,000.00	0.00	600,000.00
12020436	Laboratory Fees	8,000,000.00	8,000,000.00	910,000.00	10,000,000.00	0.00	10,000,000.00
12020457	Renewal Fees for Private Educa	10,000,000.00	10,000,000.00	124,900.00	8,000,000.00	0.00	8,000,000.00
12020458	Renewal Fees Ambulances	600,000.00	600,000.00	713,000.00	500,000.00	0.00	500,000.00
12020459	Renewal fees for Mortuary Clin	200,000.00	200,000.00	0.00	600,000.00	0.00	600,000.00
12020460	REGISTRATION FEES	118,100,000.00	118,100,000.00	100,087,490.00	26,900,000.00	0.00	26,900,000.00
12020465	Rating Valuation Fees	20,000,000.00	20,000,000.00	24,049,000.00	20,000,000.00	0.00	20,000,000.00
12020475	Medical Certificate for Fitnes	1,300,000.00	1,300,000.00	0.00	100,600,000.00	0.00	100,600,000.00

052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVEL						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***0.00***	***0.00***	***0.00***	***1,600,000.00***	***0.00***	***1,600,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***0.00***	***1,600,000.00***	***0.00***	***1,600,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**
12020436	Laboratory Fees	0.00	0.00	0.00	500,000.00	0.00	500,000.00
12020460	REGISTRATION FEES	0.00	0.00	0.00	600,000.00	0.00	600,000.00
12020468	X - Ray Fees	0.00	0.00	0.00	400,000.00	0.00	400,000.00
120206	**SALES - GENERAL**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**100,000.00**
12020604	Sales of Condemned Stores	0.00	0.00	0.00	100,000.00	0.00	100,000.00

052110200100	HOSPITALS MANAGEMENT BOARD -						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***161,000,000.00***	***161,000,000.00***	***105,179,812.00***	***161,000,000.00***	***0.00***	***161,000,000.00***
12	***INDEPENDENT REVENUE***	***161,000,000.00***	***161,000,000.00***	***105,179,812.00***	***161,000,000.00***	***0.00***	***161,000,000.00***
1202	**NON-TAX REVENUE**	**161,000,000.00**	**161,000,000.00**	**105,179,812.00**	**161,000,000.00**	**0.00**	**161,000,000.00**
120204	**FEES - GENERAL**	**161,000,000.00**	**161,000,000.00**	**105,179,812.00**	**161,000,000.00**	**0.00**	**161,000,000.00**
12020436	Laboratory Fees	5,000,000.00	5,000,000.00	2,364,000.00	50,000,000.00	0.00	50,000,000.00
12020447	User Fees	116,000,000.00	116,000,000.00	80,240,542.00	81,000,000.00	0.00	81,000,000.00
12020459	Renewal fees for Mortuary Clin	20,000,000.00	20,000,000.00	8,518,270.00	20,000,000.00	0.00	20,000,000.00
12020468	X - Ray Fees	20,000,000.00	20,000,000.00	14,057,000.00	10,000,000.00	0.00	10,000,000.00

053900100100	MINISTRY OF YOUTH AND SPORTS-						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***12,000,000.00***	***12,000,000.00***	***0.00***	***11,000,000.00***	***0.00***	***11,000,000.00***
12	***INDEPENDENT REVENUE***	***12,000,000.00***	***12,000,000.00***	***0.00***	***11,000,000.00***	***0.00***	***11,000,000.00***
1202	**NON-TAX REVENUE**	**12,000,000.00**	**12,000,000.00**	**0.00**	**11,000,000.00**	**0.00**	**11,000,000.00**
120204	**FEES - GENERAL**	**2,000,000.00**	**2,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
12020456	Revalidation of Youth Associat	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00	500,000.00
12020460	REGISTRATION FEES	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00	500,000.00
120207	**EARNINGS -GENERAL**	**10,000,000.00**	**10,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
12020714	Gate Taking/Hiring of Stadium	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00

055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTA						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***6,800,000.00***	***6,800,000.00***	***0.00***	***6,800,000.00***	***0.00***	***6,800,000.00***
12	***INDEPENDENT REVENUE***	***6,800,000.00***	***6,800,000.00***	***0.00***	***6,800,000.00***	***0.00***	***6,800,000.00***
1202	**NON-TAX REVENUE**	**6,800,000.00**	**6,800,000.00**	**0.00**	**6,800,000.00**	**0.00**	**6,800,000.00**
120204	**FEES - GENERAL**	**6,800,000.00**	**6,800,000.00**	**0.00**	**6,800,000.00**	**0.00**	**6,800,000.00**

12020447	User Fees	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00
12020465	Rating Valuation Fees	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

056500100100	**MINISTRY OF Agriculture and RURAL DEVELOPME**						
Code	**Description**	**2023 Original Budget**	**2023 Revised Budget**	**ance January to September**	**2024 Proposed Budget**	**2024 Adjustments**	**2024 Approved Budget**
1	***REVENUE***	***16,070,000.00***	***16,070,000.00***	***5,730,140.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***16,070,000.00***	***16,070,000.00***	***5,730,140.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**16,070,000.00**	**16,070,000.00**	**5,730,140.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**16,070,000.00**	**16,070,000.00**	**5,730,140.00**	**0.00**	**0.00**	**0.00**
12020433	Co-operative Societies Registr	7,550,000.00	7,550,000.00	1,070,000.00	0.00	0.00	0.00
12020437	Deeds Preparation Approval	10,000.00	10,000.00	2,349,170.00	0.00	0.00	0.00
12020440	Consultancy	7,000,000.00	7,000,000.00	2,310,970.00	0.00	0.00	0.00
12020448	Development Fees	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
12020455	Search Fees for the Lost of Se	10,000.00	10,000.00	0.00	0.00	0.00	0.00
12020460	REGISTRATION FEES	500,000.00	500,000.00	0.00	0.00	0.00	0.00