



ABIA STATE OF NIGERIA

LAW NO. 1 OF 2024

APPROPRIATION LAW

**THE ABIA STATE OF NIGERIA 2024
APPROPRIATION LAW**

LAW NO. 1 OF 2024



ABIA STATE OF NIGERIA
THE ABIA STATE OF NIGERIA 2024
APPROPRIATION LAW

LAW NO. 1 OF 2024

General Provisions

Long Title
Enactment

Sections

Part I: Preliminaries

1. Citation and Commencement
2. Interpretation

Part II: Appropriation of..., Issue of ..., Transfer from....., Expenditure of.....,Appropriation ofand No Issue after 31st December, 2024

3. Appropriation of ₦567,240,095,972.00
4. Issue of ₦91,498,547,579.00
5. Appropriation of ₦91,498,547,579.00
6. Transfer from the Consolidated Revenue Fund to the Capital Development Fund of ₦475,741,548,393.00
7. Expenditure of ₦475,741,548,393.00
8. Appropriation of ₦475,741,548,393.00
9. No Issue after 31st December, 2024

Schedules



ABIA STATE OF NIGERIA

THE ABIA STATE OF NIGERIA 2024 APPROPRIATION
LAW

GENERAL PROVISIONS

Long Title	A Law to make provision for the appropriation of the sum of Five Hundred and Sixty-Seven Billion, Two Hundred and forty Million, Ninety-Five Thousand and Nine Hundred and Seventy-Two Naira (N567,240,095,972.00) only for the services of the Government of Abia State of Nigeria for the year ending 31 st December, 2024 and for other related purposes.
Enactment	BE IT ENACTED by the House of Assembly of Abia State of Nigeria as follows:
	Part I: Preliminaries
Citation and Commencement	1. This Law may be cited as the Abia State of Nigeria 2024 Appropriation Law and shall be deemed to have come into force on the 1st day of January, 2024.
Interpretation	2. In this Law, except the context otherwise requires: “ Accountant-General ”, means Accountant-General of Abia State; “ Governor ” means Governor of Abia State; and “ State ”, means Abia State of Nigeria.
	Part II: <u>Appropriation of....Issue of Transfer from Expenditure of Appropriation of and No issue after 31st December, 2024.</u>
Appropriation of N567,240,095,972.00	3. Whereas by the Abia State of Nigeria Appropriation Law 2024, a sum not exceeding Five Hundred and Sixty Seven Billion, Two Hundred and Forty Million, Ninety-Five Thousand, Nine Hundred and Seventy-Two Naira (N 567,240,095,972.00) only was appropriated for the services of the Government of Abia State of Nigeria for the year ending 31 st December, 2024.
Issue of N 91,498,547,579.00	4. The Accountant-General shall when authorized to do so by warrants signed by the Governor, pay out of the Consolidated Funds of the State, the sum not exceeding in aggregate, the sum of Ninety-One Billion, Four Hundred and Ninety-Eight Million, Five Hundred and Forty-Seven Thousand, Five Hundred and Seventy-Nine Naira (N91,498,547,579.00) only.

**Appropriation of
N 91,498,547,579.00**

**Transfer from the
Consolidated
Revenue Fund to
the Capital
Development Fund
of N 475,741,548,393**

**Expenditure of
N 475,741,548,393.00**

**Appropriation of
N475,741,548,393.00**

**No Issue after
31st December,
2024**

5. The sum mentioned in Section 4 shall be appropriated to the Heads of Expenditure as indicated in the First Schedule to this Law.
6. The Accountant-General shall when authorized to do so by warrants signed by the Governor, pay from the Consolidated Revenue Funds to the Capital Development Fund, the sum not exceeding in aggregate, the sum of **Four Hundred and Seventy-Five Billion, Seven Hundred and Forty-One Million, Five Hundred and Forty -Eight Thousand, Three Hundred and Ninety-Three Naira (N475,741,548,393)** only.
7. The Accountant-General shall when authorized to do so by warrants signed by the Governor, pay out of the Consolidated Funds of the State, the sum not exceeding in aggregate, the sum of **Four Hundred and Seventy- Five Billion, Seven Hundred and Forty-One Million, Five Hundred and Forty -Eight Thousand, Three Hundred and Ninety-Three Naira (N475,741,548,393)** only.
8. The sum mentioned in Section 7 shall be appropriated to the Heads of Expenditure as indicated in the Second Schedule to this Law.
9. No part of the sums in sections 4 and 7 of this Law shall be issued out of the Consolidated Revenue Fund or Capital Development Fund of the State, after 31st December, 2024.

SUMMARY OF RECURRENT EXPENDITURE

SCHEDULE I						
Sector	Organisation Code	Organisation Name	Personnel Cost Budget 2024	Overhead Cost Budget 2024	Consolidated Rev Fund Charges Budget 2024	Total Budget 2024
Sector			=N=	=N=	=N=	=N=
Code			Personnel Cost	Overhead Cost	Consolidated Rev Fund Charges	Grand Total
01		Administration Sector			9,862,101,191	31,824,176,032
	11001001	Office of the Governor - Government House	5,481,073,775	16,481,001,066		11,284,944,773
	11001002	Office of the Deputy Governor - Government House	577,910,233	10,707,034,540		773,680,261
	11008001	Abia State Emergency Management Agency	175,003,761	598,676,500		11,800,000
	11010001	Bureau of Public Procurement(Due Process)	0	11,800,000		83,966,696
	11013001	Office of the Secretary to the State Government	26,916,696	57,050,000		861,609,171
	11014001	Bureau of Political Affairs	536,859,071	324,750,100		96,881,240
	11016001	Bureau of Economic Affairs	29,481,240	67,400,000		35,530,304
	11017001	Executive Council Secretariat	30,127,004	5,403,300		31,010,368
	11018001	Bureau of Special Services	24,159,268	6,851,100		82,234,471
	11021001	Abia State Liaison Office, Lagos	38,364,471	43,870,000		99,984,229
	11021002	Abia State Liaison Office, Abuja	55,184,229	44,800,000		100,136,150
	11021002	Abia State Liaison Office, Abuja	57,086,150	43,050,000		52,660,679
	11033001	Abia State Agency For the Control of HIV/AIDS	7,010,679	45,650,000		8,704,149,670
	11035001	Abia State Pensions Board	0	3,809,200		135,000,000
	11037001	Christian Pilgrims Welfare Board	0	135,000,000		42,000,000
	11037002	Muslim Pilgrims Welfare Board	0	42,000,000		148,335,800
	11039001	Abia State Physical Planning and Infrastructural Dev Fund	113,400,000	34,935,800		71,572,600
	11040001	Abia State Diaspora Commission	60,751,300	10,821,300		495,639,341
	11101001	Abia State Oil Producing Areas Development Comm. (ASOPADEC)	410,205,200	85,434,141		62,754,400
	11101002	Abia State Marketing & Quality Management Agency	30,851,100	31,903,300		23,530,072
	11101004	Abia State Signage & Advertisement Agency (ABSAA)	16,330,072	7,200,000		41,280,000
	11101005	Public Private Partnership & Investment Promotions Office	12,480,000	28,800,000		3,932,667,063
	12003001	Abia State House of Assembly (The Legislature)	1,021,026,263	2,911,640,800		107,000,000
	12004001	Abia State House of Assembly Service Comm.	15,000,000	92,000,000		392,522,135
	23001001	Ministry of Information and Strategy	371,265,535	21,256,600		673,471,754
	23003001	Broadcasting Corporation of Abia State	369,870,644	201,100,510	102,500,600	59,287,614
	23005001	Abia State Orientation Agency	11,145,614	48,142,000		4,151,800
	23013001	Government Printing Press	0	4,151,800		179,758,174
	23055001	Abia State Printing & Publishing Corporation	89,578,186	90,179,988	0	153,448,803
	25001001	Office of the Head of Service	88,168,803	65,280,000		49,625,418
	25005001	Bureau of Training	40,267,910	9,357,508		41,295,206
	25005002	Bureau of Common Services & Service Monitoring	33,324,992	7,970,214		120,973,018
	25005003	Bureau of Service Welfare	63,101,805	7,671,213	50,200,000	271,875,756
	25005004	Bureau of Administration	263,627,156	8,248,600		103,525,756
	25005007	Bureau of Establishments and Pensions	93,220,556	10,305,200		1,013,796,701
	25007001	Local Government Staff Pensions Board	0	8,545,780	1,005,250,921	245,523,854
	40001001	Office of the Auditor General (State)	172,846,254	72,677,600		195,991,654
	47001001	Civil Service Commission	170,246,154	25,745,500		343,151,474
	48001001	Abia State Independent Electoral Commission (ABSIEC)	332,068,304	11,083,170		116,730,718
	63001001	Office of the Auditor General (Local Government)	83,814,246	32,916,472		50,319,730
	64001001	Local Government Service Commission	43,830,900	6,488,830		526,549,979
	73001001	Home Land Security	16,549,979	510,000,000		
02		Economic Sector				
			6,033,018,144	2,506,961,699	20,000,000,000	28,539,979,843
	15001001	Ministry of Agriculture	749,956,673	18,750,140		768,706,813
	15102001	Abia Agricultural Development Program (AADP)	532,101,976	9,502,900		541,604,876
	15111001	Abia Golden Chicken Okoko Item	0	2,800,700		3,500,000
	15111002	Small Holders Oil Palm	3,500,000	0		334,920,266
	20001001	Ministry of Finance	281,567,966	53,352,300		20,943,351,363
	20007001	Office of the Accountant- General	228,400,863	714,950,500	20,000,000,000	860,497,952
	20008001	Board of Internal Revenue	304,497,952	556,000,000		11,319,800
	20009001	Abia State Gaming and Control Board	0	11,319,800		580,558,575
	22001001	Ministry of Trade, Commerce & Industry	561,945,375	18,613,200		27,575,000
	22005001	Metallurgical Complex	23,814,000	3,761,000		161,497,057
	28001001	Ministry of Science and Technology	150,445,557	11,051,500		140,943,840
	29001001	Ministry of Transport	116,056,540	24,887,300		128,596,851
	29001002	Abia State Fire Service	99,566,851	29,030,000		140,288,000
	29007001	Abia State Passenger Integrated Manifest Scheme (ASPI)	107,088,000	33,200,000		

29053001	Abia Transport Corporation (Abia Line Network)	147,154,528	15,556,356		162,710,882
29056003	Abia State Road Traffic & Safety Management Agency (ARTSMA)	330,246,000	38,650,000		368,896,000
32001001	Ministry of Petroleum and Energy Development	126,072,273	17,878,471		143,950,744
34001001	Ministry of Works	233,355,848	33,324,287		266,680,135
34004001	Abia State Road Maintenance Agency (ABROMA)	18,950,800	7,002,300		25,953,100
36004001	Abia State Council For Arts & Culture	91,324,465	8,026,432		99,350,897
36052001	Abia State Tourism Board	122,339,303	10,460,000		132,799,303
38002001	Ministry of Budget & Economic Planning	311,741,063	80,303,700		392,044,763
38004001	Abia State Bureau of Statistics	140,850,617	20,322,418		161,173,035
38005001	Abia State Community & Social Development Agency	179,044,950	83,421,800		262,466,750
38006001	Abia State Social Safety Net Programme	0	20,000,000		20,000,000
38007001	Abia Policy Innovation Centre(APIC)	12,000,000	15,000,000		27,000,000
52001001	Ministry of Power & Public Utilities	105,504,442	82,550,000		188,054,442
52102001	Abia State Water and Sewerage Corporation	136,019,786	58,850,100		194,869,886
52103001	Abia State Rural Water Sanitation Agency	23,441,739	3,754,300		27,196,039
53010001	Abia State Housing and Property Corporation	153,863,167	14,985,800	0	168,848,967
53056001	Umuahia Capital Development Authority (UCDA)	73,031,888	35,557,975		108,589,863
60001001	Ministry of Lands and Survey	449,871,733	382,619,220		832,490,953
60001002	Abia State Estate Development Agency	76,435,895	36,801,200		113,237,095
60001003	Open Spaces Development Commission	25,296,809	10,800,000		36,096,809
60057001	Greater Aba Development Authority	28,542,448	20,050,000		48,592,448
72001001	Min. of Digital Economy and SMES	88,988,639	23,828,000		112,816,639
03	Law & Justice Sector	4,844,790,913	1,114,460,396	82,802,000	6,042,053,309
18011001	Judicial Service Commission	142,956,321	27,301,100		170,257,421
26001001	Ministry of Justice	1,000,202,301	670,743,200		1,670,945,501
26002001	Abia State Law Review and Reform Commission	37,878,107	3,760,796		41,638,903
26051001	Judiciary - High Court	2,210,813,511	240,850,500	72,802,000	2,524,466,011
26051002	Judiciary - Abia State Judiciary Multi-Door Court House		36,603,800		36,603,800
26052001	Judiciary - Customary Court of Appeal	1,452,940,673	135,201,000	10,000,000	1,598,141,673
05	Social Sector	20,407,804,122	3,636,797,118	1,047,737,100	25,085,141,740
13001001	Ministry of Youths & Sports Development	213,293,314	25,846,941		239,140,255
13002001	Abia State Disability Commission	30,998,719	10,709,600		41,708,319
14001001	Ministry of Women Affairs and Poverty Alleviation	548,848,186	163,203,600		712,051,786
14002001	Skill Acquisition Centre	0	3,500,000		3,500,000
17001001	Ministry of Education	1,004,964,075	44,764,800		1,049,728,875
17001002	Abia State Education for Employment Agency (EforE)	0	10,003,800		10,003,800
17003001	Abia State Universal Basic Education Board (ASUBEB)	455,251,911	119,181,045		574,432,956
17003002	Abia State Continuing Teachers Training Board	5,683,932	9,178,136		14,862,068
17008001	Abia State Library Board	131,472,855	11,159,400		142,632,255
17010001	Agency for Mass Literacy, Adult and Non - Formal Education	2,191,395	25,902,000		28,093,395
17018001	Abia State Polytechnic, Aba	1,470,779,155	401,252,400	240,000,000	2,112,031,555
17019001	Abia State College of Education (Technical), Arochukuwu	433,346,525	53,095,895		486,442,420
17021001	Abia State University, Uтуру	3,691,998,643	1,208,847,522	707,737,100	5,608,583,265
17051001	Secondary Education Management Board (SEMB)	2,768,401,792	81,286,160		2,849,687,952
17056001	Abia State Scholarship Board	7,555,700	10,003,900		17,559,600
17064001	Abia State Examinations Development Commission	0	62,102,000		62,102,000
17065001	Abia State Education Support Fee And Education Trust Fund	12,511,500	25,869,400		38,380,900
21001001	Ministry of Health	3,393,076,607	33,155,300		3,426,231,907
21002001	Abia State Health Insurance Agency	0	10,402,100		10,402,100
21003001	Abia State Primary Health Care Development Agency	0	21,752,600		21,752,600
21026001	Abia State University Teaching Hospital - Aba	1,727,144,711	164,307,700	100,000,000	1,991,452,411
21026002	Abia State College of Health Sciences & MgtTechnology - Aba	450,896,783	77,116,200		528,012,983
21027010	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	192,655,400	40,986,998		233,642,398
21102001	Abia State Hospitals Management Board	1,752,977,298	27,407,300		1,780,384,598
35001001	Ministry of Environment	258,389,318	53,625,382		312,014,700
35016001	Abia State Environmental Protection Agency (ASEPA)	230,015,144	20,295,500		250,310,644
39002001	Eyimba Football Club	415,200,000	617,293,900		1,032,493,900
39002002	Abia Warriors Football Club	458,200,000	140,001,500		598,201,500
39002003	Abia Comets Football Club	180,300,100	79,600,000		259,900,100
39051001	Abia State Sports Council	301,976,999	20,000,000		314,780,399
39051002	Youths Sports Federation of Nigeria (YSFON)	15,864,000	6,717,100		22,581,100
39051003	Abia Angels Football Club	120,000,000	21,302,800		141,302,800
51001001	Ministry of Local Government and Chieftaincy Affairs	133,810,060	36,926,139		170,736,199
	Grand Total	36,766,686,954	23,739,220,279	30,992,640,291	91,491,350,924

	29053001	Abia Transport Corporation (Abia Line Network)	125,000,000
	29056003	Abia State Road Traffic & Safety Management Agency (ARTSMA)	92,100,000
	32001001	Ministry of Petroleum and Energy Development	700,000,000
	34001001	Ministry of Works	87,320,777,699
	34004001	Abia State Road Maintenance Agency (ABROMA)	2,050,000,000
	36004001	Abia State Council For Arts & Culture	45,464,483
	36052001	Abia State Tourism Board	37,200,000
	38002001	Ministry of Budget & Economic Planning	13,775,119,857
	38004001	Abia State Bureau of Statistics	168,017,400
	38005001	Abia State Community & Social Development Agency	1,243,500,000
	38006001	Abia State Social Safety Net Programme	793,450,187
	38007001	Abia Policy Innovation Centre(APIC)	165,850,000
	52001001	Ministry of Power & Public Utilities	6,125,961,311
	52102001	Abia State Water and Sewerage Corporation	1,079,000,000
	52103001	Abia State Rural Water Sanitation Agency	305,774,994
	53010001	Abia State Housing and Property Corporation	558,000,000
	53056001	Umuahia Capital Development Authority (UCDA)	202,850,000
	60001001	Ministry of Lands and Survey	48,037,633,944
	60001002	Abia State Estate Development Agency	348,500,600
	60001003	Open Spaces Development Commission	127,400,000
	60057001	Greater Aba Development Authority	12,075,675,015
	72001001	Min. of Digital Economy and SMES	1,487,200,000
03	Law & Justice Sector		8,546,530,699
	18011001	Judicial Service Commission	55,000,000
	26001001	Ministry of Justice	7,427,000,000
	26002001	Abia State Law Review and Reform Commission	38,026,599
	26051001	Judiciary - High Court	273,504,100
	26051002	Judiciary - Abia State Judiciary Multi-Door Court House	18,000,000
	26052001	Judiciary - Customary Court of Appeal	735,000,000
05	Social Sector		202,180,200,257
	13001001	Ministry of Youths & Sports Development	15,137,746,000
	13002001	Abia State Disability Commission	205,000,000
	14001001	Ministry of Women Affairs and Poverty Alleviation	5,330,500,000
	17001001	Ministry of Education	86,911,511,845
	17001002	Abia State Education for Employment Agency (EforE)	662,000,000
	17003001	Abia State Universal Basic Education Board (ASUBEB)	8,820,965,500
	17003002	Abia State Continuing Teachers Training Board	43,185,930
	17008001	Abia State Library Board	59,000,000
	17010001	Agency for Mass Literacy, Adult and Non - Formal Education	28,500,000
	17018001	Abia State Polytechnic, Aba	960,000,000
	17019001	Abia State College of Education (Technical), Arochukwu	191,062,527
	17021001	Abia State University, Uturu	1,545,000,000
	17051001	Secondary Education Management Board (SEMB)	695,000,000
	17056001	Abia State Scholarship Board	91,501,800
	17064001	Abia State Examinations Development Commission	357,000,000
	17065001	Abia State Education Support Fee And Education Trust Fund	207,975,000
	21001001	Ministry of Health	71,556,630,574
	21002001	Abia State Health Insurance Agency	2,579,614,481
	21003001	Abia State Primary Health Care Development Agency	599,500,600
	21026001	Abia State University Teaching Hospital - Aba	1,098,701,000
	21026002	Abia State College of Health Sciences & MgtTechnology - Aba	554,280,000
	21027010	Abia State Specialist Hospital & Diagnostic Centre, Umuahia	601,000,000
	21102001	Abia State Hospitals Management Board	314,000,000
	35001001	Ministry of Environment& Urban Renewal	2,604,000,000
	35016001	Abia State Environmental Protection Agency (ASEPA)	957,525,000
	51001001	Ministry of Local Government and Chieftaincy Affairs	69,000,000
Grand Total			475,741,548,393

SUMMARY OF CAPITAL EXPENDITURE
SCHEDULE 2

Sector	Organisation Code	Organisation Name	Draft Budget 2024 =N=
01 Administration Sector			39,975,327,047
	11001001	Office of the Governor - Government House	7,876,155,800
	11001002	Office of the Deputy Governor - Government House	810,231,000
	11008001	Abia State Emergency Management Agency	133,105,000
	11010001	Bureau of Public Procurement(Due Process)	172,300,000
	11013001	Office of the Secretary to the State Government	5,815,499,886
	11014001	Bureau of Political Affairs	153,016,314
	11016001	Bureau of Economic Affairs	153,016,314
	11017001	Executive Council Secretariat	6,400,000
	11018001	Bureau of Special Services	38,900,000
	11021001	Abia State Liaison Office, Lagos	55,915,000
	11021002	Abia State Liaison Office, Abuja	22,715,000
	11033001	Abia State Agency For the Control of HIV/AIDS	67,331,885
	11035001	Abia State Pensions Board	35,071,200
	11037001	Christian Pilgrims Welfare Board	5,000,000
	11039001	Abia State Physical Planning and Infrastructural Dev Fund	154,100,000
	11040001	Abia State Diaspora Commission	134,002,400
	11101001	Abia State Oil Producing Areas Development Comm. (ASOPADEC)	3,608,270,171
	11101002	Abia State Marketing & Quality Management Agency	150,000,000
	11101004	Abia State Signage & Advertisement Agency (ABSAA)	164,080,000
	11101005	Public Private Partnership & Investment Promotions Office	0
	12003001	Abia State House of Assembly (The Legislature)	1,894,000,000
	12004001	Abia State House of Assembly Service Commission	500,000,000
	23001001	Ministry of Information and Strategy	10,487,942,400
	23003001	Broadcasting Corporation of Abia State	687,000,000
	23005001	Abia State Orientation Agency	229,000,000
	23055001	Abia State Printing & Publishing Corporation	528,892,357
	25001001	Office of the Head of Service	2,013,902,300
	25005001	Bureau of Training	14,209,200
	25005002	Bureau of Common Services & Service Monitoring	3,354,400
	25005003	Bureau of Service Welfare	60,810,000
	25005004	Bureau of Administration	8,997,000
	25005007	Bureau of Establishments and Pensions	108,500,600
	25007001	Local Government Staff Pensions Board	10,500,000
	40001001	Office of the Auditor General (State)	15,500,000
	47001001	Civil Service Commission	360,600,200
	48001001	Abia State Independent Electoral Commission (ABSIEC)	2,138,826,320
	63001001	Office of the Auditor General (Local Government)	52,500,600
	64001001	Local Government Service Commission	236,120,000
	73001001	Home Land Security	1,069,561,700
02 Economic Sector			225,039,490,390
	15001001	Ministry of Agriculture	27,372,839,100
	15102001	Abia Agricultural Development Program (AADP)	229,500,900
	20001001	Ministry of Finance	6,714,430,000
	20007001	Office of the Accountant- General	385,000,000
	20008001	Board of Internal Revenue	437,100,800
	22001001	Ministry of Trade, Commerce & Industry	2,971,241,900
	22005001	Metallurgical Complex	15,900,400
	28001001	Ministry of Science and Technology	906,501,800
	29001001	Ministry of Transport	8,909,500,000
	29001002	Abia State Fire Service	104,000,000
	29007001	Abia State Passenger Integrated Manifest Scheme (ASPIMS)	129,000,000

SUMMARY OF 2024 BUDGET

		₦
SUMMARY OF RECURRENT EXPENDITURE	-	91,498,547,579.00
SUMMARY OF CAPITAL EXPENDITURE	-	475,741,548,393.00
TOTAL BUDGET OUTLAY	-	567,240,095,972.00

FORM A

This printed impression has been carefully compared by me with the Bill which has been passed by the Abia State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

.....
SIR JOHN PEDRO NNAMDI IROKANSI Ph.D
Clerk of the House of Assembly
Abia State of Nigeria

DATED this 22ND day of DECEMBER, 2023

FORM B

I ASSENT



.....
DR ALEX OTTI OFR
Governor
Abia State of Nigeria

DATED this 28TH day of DECEMBER, 2023

C.