



NIGERIAN MIDSTREAM AND DOWNSTREAM PETROLEUM REGULATORY AUTHORITY

Plot 1012, Cadastral Zone A00, Central Business District, P.M.B, 609, Garki GPO, Abuja, Nigeria.
+234 (0) 9-460-5033 | authorityccsm@nmdpra.gov.ng | www.nmdpra.gov.ng

NMDPRA/DSSRI/79/1/72

12th December, 2023

The Chairman

Federation Revenue Reconciliation Committee
Office of the Accountant General of the Federation

REPORT ON THE SUPPLY AND DISTRIBUTION OF PETROLEUM PRODUCTS IN NOVEMBER, 2023 TO FEDERATION REVENUE RECONCILIATION COMMITTEE (FRRC)

The report is a comparative analysis of Petroleum Products supplied and Trucked Out in October against November 2023.

	SUPPLY(LITRES)		VARIANCE	
	OCTOBER, 2023	NOVEMBER, 2023	(%)	
PMS	1,162,224,460	1,552,889,743	390,665,283	33.61
AGO	490,433,207	472,069,982	-18,363,225	-3.74
HHK	9,756,049	8,208,118	-1,547,931	-15.87
ATK	76,129,020	51,921,665	-24,207,355	-31.80

DISTRIBUTION (TRUCKOUT IN LITRES)				VARIANCE
	OCTOBER, 2023	NOVEMBER, 2023	VARIANCE	(%)
PMS	1,467,545,454	1,515,432,397	47,886,943	3.26
AGO	357,411,621	443,157,045	85,745,424	23.99
HHK	10,083,016	9,738,913	-344,103	-3.41
ATK	77,270,758	56,710,606	-20,560,152	-26.61

Attached are details of Stock, Supply and Distribution of Petroleum Products and PMS Truck Out to States in the month of November 2023.

Mukaila A. Oseni

For: Authority Chief Executive



REPORT ON PETROLEUM PRODUCTS SUPPLY AND DISTRIBUTION BY THE NNPC AND OTHER MARKETERS, PRESENTED TO FEDERATION ACCOUNTS ALLOCATION COMMITTEE (FAAC) FOR THE MONTH OF NOVEMBER, 2023.

(b) COMPARATIVE ANALYSIS OF PETROLEUM PRODUCTS DISTRIBUTED IN OCTOBER AND NOVEMBER, 2023

		PMS			AGO			HHK			ATK			LFO			
		REFINERY	DEPOT	TOTAL	REFINERY	DEPOT	TOTAL	REFINERY	DEPOT	TOTAL	REFINERY	DEPOT	TOTAL	REFINERY	DEPOT	TOTAL	
MONTHLY	NOV, 2023	1,467,545,454	1,515,432,397	1,515,432,397	10,862,001	432,295,044	443,157,045	9,738,913	9,738,913	10,083,016	357,411,621	344,832,438	12,579,183	47,886,943	1,467,545,454	1,515,432,397	1,515,432,397
	OCT, 2023	47,886,943	47,886,943	47,886,943	1,717,182	87,462,606	85,745,424	344,103	344,103	10,083,016	357,411,621	344,103	12,579,183	47,886,943	47,886,943	47,886,943	47,886,943
			VARIANCE (%)														
AVERAGE DAILY	NOV, 2023	50,514,413	50,514,413	50,514,413	362,067	14,409,835	14,771,902	324,630	324,630	325,259	11,529,407	11,123,627	405,780	47,340,176	50,514,413	50,514,413	50,514,413
	OCT, 2023	3,174,237	3,174,237	3,174,237	43,713	3,286,208	3,242,494	628	628	325,259	11,529,407	11,123,627	405,780	47,340,176	3,174,237	3,174,237	3,174,237
			VARIANCE (%)														
TOTAL	NOV, 2023	33,817	33,817	33,817	241	11,507	11,748	217	217	225	9,336	9,336	280	32,501	33,817	33,817	33,817
	OCT, 2023	1,316	1,316	1,316	39	2,171	2,132	8	8	225	9,336	9,336	280	32,501	1,316	1,316	1,316
			VARIANCE (%)														
TRUCKOUT	NOV, 2023	4.05	4.05	4.05	-	23.25	22.18	3.56	3.56	3.56	22.18	22.18	4.05	4.05	4.05	4.05	4.05
	OCT, 2023	1.316	1.316	1.316	39	2,171	2,132	8	8	225	9,336	9,336	280	32,501	1.316	1.316	1.316
			VARIANCE (%)														
TOTAL	NOV, 2023	1,890,354	1,890,354	1,890,354	324,630	14,771,902	14,771,902	324,630	324,630	325,259	11,529,407	11,123,627	405,780	47,340,176	1,890,354	1,890,354	1,890,354
	OCT, 2023	2,492,605	2,492,605	2,492,605	325,259	11,529,407	11,529,407	325,259	325,259	325,259	11,529,407	11,123,627	405,780	47,340,176	2,492,605	2,492,605	2,492,605
			VARIANCE (%)														
TRUCKOUT	NOV, 2023	24.16	24.16	24.16	-	29.54	28.12	0.19	0.19	0.19	28.12	28.12	6.71	6.71	24.16	24.16	24.16
	OCT, 2023	602,252	602,252	602,252	628	3,242,494	3,242,494	628	628	628	3,242,494	3,242,494	628	602,252	602,252	602,252	602,252
			VARIANCE (%)														
TOTAL	NOV, 2023	56,710,606	56,710,606	56,710,606	9,738,913	443,157,045	443,157,045	9,738,913	9,738,913	9,738,913	443,157,045	443,157,045	10,862,001	1,515,432,397	56,710,606	56,710,606	56,710,606
	OCT, 2023	77,270,758	77,270,758	77,270,758	10,083,016	357,411,621	357,411,621	10,083,016	10,083,016	10,083,016	357,411,621	357,411,621	12,579,183	47,886,943	77,270,758	77,270,758	77,270,758
			VARIANCE (%)														
DEFINITION OF TERMS: PMS: PREMIUM MOTOR SPIRIT AGO: AUTOMOTIVE GAS OIL HHK: HOUSEHOLD KEROSENE ATK: AVIATION TURBINE KEROSENE LFO: LOW POUR FUEL OIL																	
B (i) A volumetric comparison of the quantity in litres of petroleum products trucked out in the months under review and the percentage thereof. B (ii) Shows the average daily variation of truckout volume in litres and the corresponding percentage (%) variation. B (iii) Shows comparison of the number of trucks of Petroleum Products distribution in the months under review and the percentage therein.																	
PREPARED BY: NAFIU A. ABIOMA SUPERVISED BY: GRACE A. DAUDA REVIEWED BY: TOPE OGUNDOLA DATE: 12/12/23																	

NIGERIAN MIDSTREAM AND DOWNSTREAM PETROLEUM REGULATORY AUTHORITY

REPORT ON PETROLEUM PRODUCTS SUPPLY AND DISTRIBUTION BY THE NNPC AND OTHER MARKETERS, PRESENTED TO FEDERATION ACCOUNTS ALLOCATION COMMITTEE (FAAC) FOR THE MONTH OF NOVEMBER, 2023.

(A) COMPARATIVE ANALYSIS OF PETROLEUM PRODUCTS SUPPLIED IN OCTOBER AND NOVEMBER, 2023

	PMS		AGO		HMK		ATK		LPFO	
	LOCAL	IMPORT	LOCAL	IMPORT	LOCAL	IMPORT	LOCAL	IMPORT	LOCAL	IMPORT
NOV, 2023	1,552,889,743	1,552,889,743	9,009,093	463,060,889	8,208,118	8,208,118	51,921,665	51,921,665	76,129,020	76,129,020
OCT, 2023	1,162,224,460	1,162,224,460	12,471,480	477,961,727	9,756,049	9,756,049	76,129,020	76,129,020	24,207,355	24,207,355
MONTHLY SUPPLY VARIANCE	390,665,283	390,665,283	-3,462,387	-14,900,838	-1,547,931	-1,547,931	-24,207,355	-24,207,355	-	-
(LITRES)	33,61	33,61	27,76	3,12	15,87	15,87	31,80	31,80	-	-
(%)	-	-	-	-	-	-	-	-	-	-
NOV, 2023	51,762,991	51,762,991	300,303	15,435,363	273,604	273,604	1,730,722	1,730,722	1,730,722	1,730,722
OCT, 2023	37,491,112	37,491,112	402,306	15,418,120	314,711	314,711	2,455,775	2,455,775	2,455,775	2,455,775
DAILY AVERAGE	14,271,880	14,271,880	102,003	17,243	41,107	41,107	725,053	725,053	725,053	725,053
(LITRES)	0	0	38,07	38,07	0	0	29,52	29,52	29,52	29,52
(%)	-	-	-	-	-	-	-	-	-	-
VARIANCE	14,271,880	14,271,880	102,003	17,243	41,107	41,107	725,053	725,053	725,053	725,053
DAILY SUPPLY	14,271,880	14,271,880	102,003	17,243	41,107	41,107	725,053	725,053	725,053	725,053
(LITRES)	0	0	38,07	38,07	0	0	29,52	29,52	29,52	29,52
(%)	-	-	-	-	-	-	-	-	-	-

A(i) Compares monthly Products Supplied (Local and Imports)(in Litres) for the months under review and their percentage differences.

A(ii) Compares the daily average of Products Supplied (litres) for the months under review and their percentage differences.

PREPARED BY NAFIU A. ABIONA *NAFIU* 12/12/23
 SUPERVISED BY GRACE A. DAUDA *GRACE*
 REVIEWED BY TOPE OGUNDOLA *TOPE* 12/12/23





NIGERIAN MIDSTREAM AND DOWNSTREAM PETROLEUM REGULATORY AUTHORITY (NMDPRA)

NOVEMBER, 2023 STOCK (IN LITRES)

PRODUCT	OPENING STOCK	PRODUCT RECEIPT	EVACUATION	DEAD STOCK	CLOSING STOCK (PHYSICAL)
PMS	634,534,227	1,552,889,743	1,515,432,397	70,984,141	577,372,764
AGO	442,270,930	472,069,982	443,157,045	20,194,447	425,862,930
HHK	8,740,622	8,208,118	9,738,913	9,872,666	1,494,409
ATK	58,541,261	51,921,665	56,710,606	1,935,104	51,392,985
LPFO	19,404,368	-	-	748,000	18,656,368

PREPARED BY
OBASANYA, V.G

12/12/2023

REVIEWED BY
TOPE OGUNDOLA

12/12/2023

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PMS TRUCKOUT TO STATES IN LITRES (NOVEMBER 2023)

STATE	VOL IN LITRES	STATE	VOL IN LITRES	STATE	VOL IN LITRES	STATE	VOL IN LITRES
1	Abia	14	Enugu	26	Nasarawa	19,461,059	
2	Adamawa	15	FCT	27	Niger	40,206,885	
3	Akwa Ibom	16	Gombe	28	Ogun	77,180,459	
4	Anambra	17	Imo	29	Ondo	34,129,723	
5	Bauchi	18	Jigawa	30	Osun	24,515,802	
6	Bayelsa	19	Kaduna	31	Oyo	65,658,057	
7	Benue	20	Kano	32	Plateau	29,634,072	
8	Borno	21	Katsina	33	Rivers	55,287,417	
9	Cross River	22	Kebbi	34	Sokoto	21,620,249	
10	Delta	23	Kogi	35	Taraba	14,032,987	
11	Ebonyi	24	Kwara	36	Yobe	10,710,516	
12	Edo	25	Lagos	37	Zamfara	17,507,857	
13	Ekiti				TOTAL	1,515,432,397	

PREPARED BY

NAFIU A. ABIONA

[Signature]

12/12/23

REVIEWED BY

TOPE OGUNDOLA

[Signature]
12/12/23