

Office of the Accountant General of the Federation

Federation Account Department

Analysis of monthly Revenue- Agency by Agency Distributed in June & May, 2022

S/n	Agencies	Jun-22	May-22	Variances
		a	b	c = a - b
		₦'B	₦'B	₦'B
1	NNPC	0.000	0.000	0.000
2	NUPRC	184.144	176.173	7.971
3	FIRS (Oil)	230.213	105.080	125.133
4	FIRS(Non Oil)	447.084	153.609	293.475
5	NCS	150.622	155.089	(4.467)
6	VAT	208.148	213.179	(5.031)
7	FIRS (EMTL)	0.000	101.320	(101.320)
8	Total Revenue	1,220.211	904.450	315.761
9	Savings	(200.000)	(40.000)	(160.000)
10	Less: Part of Refund; 20% of total amount due to States from Withdrawals from Excess (2009 to 2015)	(80.000)	(60.000)	(20.000)
11	Total Distributable Revenue Including Cost of Collection and Refunds	940.211	804.450	135.761
12	Less: Cost of Collection and Refunds	(137.500)	(123.667)	(13.833)
13	Net Distribution	802.711	680.783	121.928

Note: The sum of ₦0.901 Billion was generated by MMSD