

Office of the Accountant General of the Federation				
Federation Account Department				
Analysis of monthly Revenue- Agency by Agency (April, 2022 & March, 2022)				
S/n	Agencies	April.'22	Mar.'22	Variances
		a	b	c = a - b
		₦'B	₦'B	₦'B
1	NNPC	0.000	0.000	0.000
2	NUPRC	269.089	109.221	159.868
3	FIRS (Oil)	169.821	105.320	64.501
4	FIRS(Non Oil)	353.056	90.940	262.116
5	NCS	141.337	124.200	17.137
6	Excess Bank Charges Recovered	0.000	7.479	(7.479)
7	VAT	219.504	177.872	41.632
8	Total Revenue	1152.807	615.032	537.775
9	Transfer from Non Oil Excess Revenue	0.000	80.000	(80.000)
10	Transfer to Non Oil Excess Revenue as Savings	(240.000)	0.000	(240.000)
11	Less: Part of Refund; 20% of total amount due to States from Withdrawals from Excess (2009 to 2015)	(60.000)	0.000	(60.000)
12	Total Distributable Revenue Including Cost of Collection and Refunds	852.807	695.032	157.775
13	Less: Cost of Collection and Refunds	-127.236	-104.487	(22.749)
14	Net Distribution	725.571	590.545	135.026

Note: The sum of ₦0.639 Billion was generated by MMSD