GANTT CHART FOR MONITORING THE IMPLEMENTATION OF THE 2012 POLIO EMERGENY PLAN BY STATES.

General Objectives: To interrupt all WPV transmission by end of 2012. 2. To reduce cVDPV transmission by 90% compared to 2011 levels by end 2012

DELIVERABLES			TIME-LINES				
	Responsibility	Implementation Status	Identified Problems & key suggestions	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Thematic Area 1: Identification and deployment of additional human resources to highest risk areas of the country							
Objective: Improve SIA and RI coverage quality in high-risk LGAs and designated hard to reach areas of the country							
Key Performance Indicators: Number of additional vaccination teams deployed to high- risk and hard to reach LGAs							
Strategies: Increasing the number of vaccination teams operating in high-risk and designated 'hard to reach' areas. 2 Increasing the deployment of partner support to high-risk areas 3. Scaling-up of community based social mobilization in high risk states							
Thematic Area 2: Intensifying advocacy to LGAs while re-enforcing leadership in key high-risk states							
Objectives: 1. ≥80% of LGAs meet quarterly Abuja Commitments 2. ≥80% of 12 high-risk states meet quarterly Abuja Commitment. 3. ≥80% of all LGAs implements at least 80% of activities							
Key Performance Indicators: 1. Proportion of LGAs meeting quarterly Abuja Commitments 2. Proportion of 12 high risk states meeting quarterly Abuja Commitments 3. Proportion of LGAs implementing 80% of emergency plan activities. 4. Number of targeted advocacy visits to high risk LGAs by selected influencers							
Strategies: 1. Sensitization and involvement of members of the national and state legislature and other community influencers. 2. Sustained advocacy visits to political and traditional leadership of high-risk LGAs by selected influencers. 3. Use of national bodies such as NGF, NTLC to hold states and LGAs accountable to Abuja Commitments.							

Thematic Area 3: Improving the quality of SIAs through the review and refinement of basic strategies

Objectives: .≥80% of wards attain ≥90% coverage through EIM 2. ≥80% LGAs not rejected at ≥90% coverage through LQAS

Key Performance Indicators: 1. Proportion of wards that attain ≥90% coverage through EIM 2. Proportion of LGAs not rejected at ≥90% coverage through LQAS

Strategies: 1. Greater local participation of local leaders in team selection 2. Clarification and enforcement of micro-plan development and validation guidelines 2. Expedited review of vaccination team norms and supervision guidelines

Thematic Area 4: Introducing and scaling of new and proven Interventions/Initiatives to characterize and reach chronically missed children							
Objectives: 1. ≥80% of all wards identified with 'chronically missed children' investigated with documented response to identified barriers to immunization 2. Revisit/sweep strategy initiated in all high risk LGAs 3. Scaling of piloted nomadic strategy to all states with significant nomadic or migrant populations							
Key Performance Indicators: 1. Proportion of identified wards with chronically missed children investigated with documented response plans 2. All high-risk LGAs implementing revisit/sweep strategy 3. Number of states with nomadic strategy operational							
Strategies: 1. Systematically investigate areas with chronically missed children and implement targeted plans 2. Development of a national revisit/sweep strategy 3. Support role out of piloted strategy to nomadic and migrant populations with immunization services 4. Intensifying inter-agency partnership to implement innovation							

Thematic Area 5: Accelerating RI service delivery

Objectives: ≥80% high-risk LGAs meeting 1'2'3' strategy expectations 2. ≥50% increase in routine immunization coverage in LGAs with confirmed cVDPV transmission detected in the previous 12 months 3. ≥50% reduction of unimmunized children in LGAs with > 2500 unimmunized children

Key Performance Indicators: 1. 80% of vulnerable LGAs to achieve 95% OPV birth dose

Strategies: Close monitoring of full implementation of 1'2'3' strategy in all high-risk LGAs

Thematic Area 6: Closing surveillance gaps

Objectives: 1. ≥90%of all states and LGAs meeting both certification standard NP AFP surveillance indicators 2. ≥80% of rapid surveillance assessment recommendations fully implemented in each state conducted

Key Performance Indicators: 1. 90% of LGAs meeting two core AFP surveillance indicators 2. Proportion of rapid surveillance assessment recommendations fully implemented in each state conducted

Strategies: 1. Encouragement of AFP reporting by vaccination teams 2. Formal outreach and engagement with professional medical associations 3. Continuing rapid surveillance reviews with close tracking of implementation of review recommendations 4. Introduction of Environmental Surveillance to new areas

Thematic Area 7: Introducing new accountability mechanisms and monitoring and reporting standards

Objectives: 1. Presidential Task Force to meet monthly and report quarterly to the President
2.≥80% of state and LGA Task forces on Immunization meeting before every IPD. 3.≥80% of all high-risk state and high-risk LGA 'Emergency Plan Contact Teams' submitting timely reports
4. All 12 high-risk states to meet new and maintain previous Global Polio Eradication Initiative (GPEI) 2010-2012 Strategic Plan immunity targets
• End-2010: <10% 0-dose children (per non-polio AFP data) in each of the 12 high-risk states (including the eight persistent transmission states)
• End-2011: >80% of children with greater than/equal 3 doses of OPV (per non-polio AFP data) in each of the 12 high-risk states (including the eight persistent transmission states)
• End-2012: >90% of children with greater than/equal 3 doses of OPV in all states .5.≥80% of high-risk LGAs meeting specific immunity thresholds

Key Performance Indicators: 1. Number of Presidential Task Force meetings held 2. Proportion of state and LGA 'Task Forces on Immunization' meeting before every IPD
3. Proportion all high-risk state and high-risk LGA 'Emergency Plan Contact Teams' submitting timely reports 4. Proportion of high-risk states meeting all GPEI immunity targets
5. Proportion of high-risk LGAs meeting specific immunity thresholds

Strategies: 1. Promoting ownership at the LGA and state level through the inauguration of 'contact teams' to drive the work of local Task Forces on Immunization and ensure action plans are implemented 2. Strengthening overall oversight of polio eradication activities in Nigeria through the regular meeting of the Presidential Task Force and regular reporting to the President