

MINISTRY OF AGRICULTURE PROJECT REPORT 2007-2009

S/N	PROJECT	CONTRACT DATE	CONTRACT SUM	PROJECT STATUS	REMARK
1	SEED SUPPLY				
	(a) Purchase and supply of 60 tones of Admiral 'A' Seeds and 40,000 bags of Cassava cuttings.	15/08/2007	42,000,000.00	100% completion	
	(b) Supply of 30,000 Mango Seedlings for renovating existing Orchards of Adamawa State.	05/05/2007	20,250,000.00	100% completion	
	(c) Procurement of 200metric tones assorted high yielding variety of seeds.	11/08/2008	43,125,000.00	100% completion	
	SUB-TOTAL		105,375,000.00		
2	FARMING SKILLS ACQUISITION CENTERS.				
	(a) Consultancy Services for Site identification, Land clearing, internal demarcation, layout and design of the Farming Skills across the State.	05/07/2007	33,464,089.20	100% completion	
	(b) Construction of Poultry Farm house at Mayobelwa, Yola North and Madagali.	08/10/2007	27,921,000.00	100% completion	
	(c) Supply and installation 6,096 Battery cages at Farm centers.	24/12/2007	18,748,812.48	100% completion	
	(d) Construction of Poultry house, Sick Bay, Store and Worker's house at Demsa, Fufore and Hong.	24/12/2007	36,074,431.71	100% completion	
	(e) Construction of <u>Fish Farm infrastructure</u> and <u>Drilling of Boreholes at Demsa</u> , Fufore and Hong	24/12/2007	52,077,027.00	100% completion	
	(f) Supply of Poultry, Animal and Fish Feeds.	11/07/2007	11,731,250.00	100% completion	



(2,706,414)

(g) Purchase and Supply of 4NO project Vehicles.	01/01/2008	24,846,500.00	100% completion
(h) Supply of inputs and materials for setting Arable Crop components for 9NO Local Govt. areas.	39,477.00	29,836,124.51	85% completion
(i) Purchase and Supply of Power Tiller/two Wheel Tractor model DF-152.	22/07/2008	33,000,000.00	100% completion
(j) Supply of inputs and materials for setting Arable Crop components for 12NO local Govt. areas.	11/11/2008	36,212,497.90	100% completion
(k) Supply and installation of Drip Irrigation system, maximum pasture.	24/07/2008	27,720,000.00	100% completion
(l) Establishment of Tree crops, Large Ruminant development, Fodder development, Bees and honey production.	22/07/2008	205,303,406.80	100% completion
(m) Laying of pipelines necessary for irrigation system in 12NO centers.	16/07/2008	31,269,250.00	100% completion
(n) Establishment of Poultry in 6NO centers (Guyuk, Mubi-North, Maiha, Gombi and Girei.)	20/11/2008	75,756,305.00	100% completion
(o) Provision of Fish Farm facilities and solar Powered Boreholes in 6NO centers (Maiha Guyuk, Girei, Mubi-North, Ganye)	21/11/2008	109,361,750.70	100% completion
(p) Stocking of 6N completed Poultry Houses with point laying Chickens.	02/02/2009	2,270,000.00	100% completion
(q) Fish Farm infrastructure, Stocking, Training, Feeds, drilling of Boreholes at Mayobelwa, Yola-North and Madgali.	18/10/2007	43,964,500.00	100% completion
(r) Consultancy services for the development of a comprehensive Agriculture and <u>Agro-Industry master plan.</u>	04/09/2009	592,470,000.00	100% completion
(s) Consultancy services for the development of food security programme to access Federal Govt. Natural Resources Fund.	04/09/2009	110,662,250.00	100% completion
(t) Consultancy Services for the development of a Technical and funding proposal for a State wide grassroots empowerment programme and micro-credit scheme to access International donor fund.	04/09/2009	110,662,250.00	100% completion
(u) Construction of DANKI community center, Farm produce processing Bay, Restaurant, Grocery and manager's Office.	05/08/2009	45,752,524.13	50% completion
(v) Procurement of inputs and materials required for vegetable production in Yola-south Farm center.	14/09/2009	2,258,095.00	100% completion

Necessary farmers - 90%

(w) Production of bill Boards, barners, Posters and executive almanac for Adamawa State Economic Development.	11/11/2008	36,212,497.90	100% completion
(x) Supply of 1NO Toyota HILUX double cabin 2.7VVT.	04/11/2008	6,810,000.00	100% completion
(y) Supply of 1NO Toyota HILUX double cabin 2.7VVT.	30/01/2009	6,810,000.00	
(z) SUB-TOTAL		1,711,194,562.33	

3 COLLEGE OF AGRICULTURE GANYE.

(a) Supply of 2NO Tractors and other implements.	02/12/2008	18,997,000.00	100% completion
(b) Purchase of 1NO water Tank.	04/12/2008	14,539,280.00	100% completion
(c) Construction of 1NO block of 6NO offices.	17/12/2008	8,342,277.34	100% completion
(d) Construction of Hatchery House, Feed mill, Large Store and Veterinary Clinic.	17/12/2008	12,048,750.00	100% completion
(e) Electricity Supply to Lecture Hall and Classes.	18/12/2008	2,444,200.00	100% completion
(f) Construction of Milking Pallor.	18/12/2008	3,071,250.00	100% completion
(g) Construction of cattle Ranch.	18/12/2008	5,906,250.00	100% completion
(h) Construction of Poultry House, Rabbitry, Goat and Sheep Pen	18/12/2008	4,725,000.00	100% completion
(i) Renovation of Staff Quarters and Construction of 2NO Generator Houses.	18/12/2008	11,571,171.00	100% completion
(j) Construction of Piggery unit, 3NO Fish Ponds, Renovation of 2NO Hostel Blocks and Drilling of 2NO Boreholes.	18/12/2008	7,163,625.00	100% completion
(k) Renovation of 2NO Class Room Blocks, AAMA Zonal Office and Stores.	18/12/2008	16,280,511.00	100% completion
(l) Supply of MAZDA double cabin 4WD, ACBT50 and MAZDA E2000 15 Seated Bus.	18/12/2008	11,000,000.00	100% completion
(m) MOVEMENT OF COLLEGE OF AGRICULTURE FROM MUBI TO GANYE.			

- No a record of @ resumption
 - This will follow shortly
 - Future

(1)	Making improvements,dwarf wall construction,alteration to suit new use o	20/11/2008	5,000,000.00	100% completion
(2)	Temporary structure to to house plants,Livestock and implement shade.	20/11/2008	5,000,000.00	100% completion
(3)	Transportation of furniture and equipment from Mubi to Ganye.	20/11/2008	1,000,000.00	100% completion
(4)	Procurement of Furniture for Offices, Library Hostel and classes.	20/11/2008	10,971,000.00	100% completion
(5)	Permanent Staff allowances to settle them down in Ganye.	20/11/2008	10,540,000.00	100% completion
(1)	Contiungency.	20/11/2008	3,251,100.00	100% completion

sub-total

151,851,414.34

4 PURCHASE OF MACHINERY AND REFURBISHING.

(a)	Refurbishing of 11NO Tractors for Ministry of Agriculture on behalf of AAMA,	10/10/2007	19,478,055.00	100% completion
(b)	Purchase of 22NO Tractors and 88NO implements.	22/12/2008	70,789,365.00	100% completion
(c)	Lifting of 22NO Tractors and 88NO implements.	30/01/2009	5,191,750.00	100% completion

(d) SUB-TOTAL

95,459,170.00

5 FERTILIZER TRANSPORTATION

(a)	Transportation of 117 Trucks of Fertilizers from Lagos to Yola.	09/09/2008	59,670,000.00	100% completion
(b)	Transportation of 100 Trucks of Fertilizers from Lagos to Yola	26/08/2008	51,000,000.00	100% completion
(c)	Transportation of 100 Trucks of Fertilizers from Lagos to Yola	26/08/2008	51,000,000.00	100% completion
(d)	Transportation of 100 Trucks of Fertilizers from Lagos to Yola	26/08/2008	51,000,000.00	100% completion
	Transportation of 50 Trucks of Fertilizers from Lagos	26/08/2008	25,500,000.00	100% completion

(e) SUB-TOTAL

238,170,000.00

6 GRAND TOTAL

2,302,050,146.67

(1)	Making improvements,dwarf wall construction,alteration to suit new use o	20/11/2008	5,000,000.00	100% completion
(2)	Temperary structure to to house plants,Livestock and implement shade.	20/11/2008	5,000,000.00	100% completion
(3)	Transportation of furniture and equipment from Mubi to Ganye.	20/11/2008	1,000,000.00	100% completion
(4)	Procurement of Furniture for Offices, Library Hostel and classes.	20/11/2008	10,971,000.00	100% completion
(5)	Permanent Staff allowances to settle them down in Ganye.	20/11/2008	10,540,000.00	100% completion
(1)	Contiungency.	20/11/2008	3,251,100.00	100% completion

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4 PURCHASE OF MACHINERY AND REFURBISHING.

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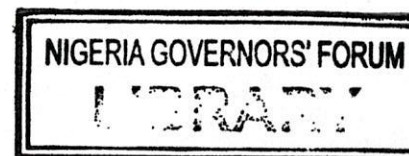
95,459,170.00

5 FERTILIZER TRANSPORTATION

YEAR	ALLOCATED	RECEIPT	BALANCE
2007	30,500MT	30,500MT	-
2008	26,700MT	25,080MT	1,620MT
2009	36,750MT	34,170MT	2,580MT
TOTAL	93,950MT	89,750MT	4,200MT

6 GRAND TOTAL

2,063,880,146.67



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