



ABIA STATE

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CONSOLIDATED STATE PORTFOLIO – WB ASSISTED PROJECTS

Projects (All projects in the state)	Proj ect Age	Commitme nt	Disbursed	Undisbursed Balance	%DISBUR SMENT
CSDP	8 years	USD 9 m	USD 7,156,685.48	USD 1,843,314.51	79.5%
SACA	7 years	USD 5m	USD 4,049,437.07	USD 950,562.93	81%
FADAMA III (AF)	3 years	Draws from a central pool	NIL	NOT AVAILABLE-	
NEWMAP	4 years	Draws from a central pool	USD 4,826,482.23	NOT AVAILABLE-	
PSGRDP	2 years	USD 2.5m	NIL	USD 2.5m	
RAMP	5 years	USD60m	NIL	NOT AVAILABLE	2

Abia State SPPR report 2017

PERFORMANCE TO DATE

PROJECT RESULTS IN SUPPORT

OF

ABIA STATE'S DEVELOPMENT EFFORTS

KEY PROJECT RESULTS

Approval and funding of 123 Community Development Plans leading to the completion of 204 micro projects across 7 major sector in 11 Local government Areas of the State. This resulted to the following key results

1. **Access to Social And Environmental Service Infrastructure**

❖ **Education**

School enrolment in 15 intervened communities increased by an average of 25% as a result of the construction of new classroom blocks which provided conducive teaching and learning environment.

❖ **Health**

The number of persons (male/female) attending health facilities in the 19 intervened communities increased by an average of 500 persons per community due to a reduction of about 2.10km in distances to the facilities across the communities

❖ **Electricity.**

Average of 615 households per community connected to the national grid in the 64 assisted communities and 600 new electricity powered small scale businesses established across the benefiting communities.

❖ **Water**

Distance to Potable water points reduced to an average of .5km for every household in 20 intervened communities resulting to 26% more community members having access to potable water and 57% reduction in cost of water.

2. **LGA/Sectoral Ministries Capacity and Partnership**

✓ 476 Local Government Review Committee members, 17 Local Government and 5 line ministries Desk Officers trained on CDD process

3. **Community-LGA partnership on Human Development and CDD projects**

➤ 2,500 community members trained on CDD and community Project management leading to more communities now embarking on their projects using the CDD approach even without CSDP assistance

➤ 232 communities currently receiving technical/financial support from relevant MDAs and their LGs.

KEY CHALLENGES IMPACTING ON IMPLEMENTATION

- Delay in processing replenishment Applications
- Inability of very poor communities to meet the conditions for participation (community contribution)

ABIA-STATE AGENCY FOR COMMUNITY AND SOCIAL DEVELOPMENT PROJECT

Critical Actions to improve performance:

1. Reduction on the turn around time for replenishment of used funds
2. Facilitating the participation of target beneficiaries (assisting with Microproject designs, Payment of community Contributions for very poor communities etc) this will ultimately increase volume of disbursement
3. Increased Government Financial Support which will help draw down more funds and facilitate the reaching of more communities

This will ultimately increase volume of disbursement

Key Disbursement Information:

- **Actual disbursement**

July to December 2016; USD745,622.63

- **Projected disbursement**

January to June 2017; USD1,491,580.16

ABIA-STATE AGENCY FOR THE CONTROL OF AIDS (ABSACA)

KEY PROJECT RESULTS

1. Health Sector Intervention

- Establishment of;
 - I. 460 Mother to Child transmission prevention sites
 - II. 514 HIV counselling sites
 - III. 38 Antiretroviral Treatment sites

2. Non Health Sector Intervention

- ❖ 198,099 persons counseled and tested
- ❖ 4,638 positive persons receiving home based care
- ❖ 1,674 Orphans provided with Social services
- ❖ 445,617 Male/ Female condoms distributed
- ❖ 1,811 Female/210 Male sex workers reached
- ❖ 19 Injection Drug users reached.

3. Other Results

- Significant reduction in HIV Prevalence Rate (from 7.3% in 2012-3.9% in 2014)
- Significant Increase in HIV awareness in the state (from 52% in 2006-96% in 2016)
- 11 CSOs funded with emphasis on targeting Vulnerable groups
- Strengthened Public Sector engagement across 17 LGAs

KEY CHALLENGES IMPACTING ON IMPLEMENTATION

1. Inadequate coordination amongst various players (MOH, LACA)
2. Insufficient Funds and Personnel
3. Inadequate Sustainability frame work

ABIA-STATE AGENCY FOR THE CONTROL OF AIDS (ABSACA)

Critical Actions to improve performance:

1. Harmonization/ alignment of activities between various players/Stakeholders (MOH, LACA)
2. Scaling up of funding and personnel for increased/enhanced performance.
3. Integrated program approach between LACAs, LMS and Project teams

Key Disbursement Information:

1. **Actual disbursement**
Not available
2. **Projected disbursement**
(Project is closing)

ABIA-STATE FADAMA III DEVELOPMENT PROJECT (ADDITIONAL FINANCING) ABIA STATE FADAMA III (AF)

KEY PROJECT RESULTS

1. 40 Fadama Clusters and 158 Groups formed across the 3 Senatorial Zones and LGAs.
2. Sensitized farmers on scaling up of Rice and Cassava Production across the 3 senatorial zones.
3. Mainstreamed 60 youths and women into cassava and rice processing.
4. Installed 2 Integrated Rice Processing Mills.
5. Flagged off the production of Abia Destoned Rice in collaboration with Abia State Ministry of Agriculture.
6. 78.9% of Abia Fadama farmers increased their average income by at least 41.4%(source: Endline survey report 2016).

KEY CHALLENGES IMPACTING ON IMPLEMENTATION

- Outstanding State Counter part funds.
- High rate of inflation.
- Inability of poor farmers to meet with their matching grant
- Poor Feeder Road Access to some farm locations.

ABIA-STATE FADAMA III DEVELOPMENT PROJECT (ADDITIONAL FINANCING)
ABIA STATE FADAMA III (AF)

Critical Actions to improve performance:

1. Prompt payment of counter part funds.
2. Continuous review of Business Plans and Beneficiary contributions due to inflationary issues.

Key Disbursement Information:

- Fadama Additional Financing (IDA) is centrally domiciled and disbursed from National Fadama Coordination Office(NFCO) Abuja.

**ABIA STATE EROSION AND WATERSHED MANAGEMENT PROJECT
ABIA NEWMAP**

KEY PROJECT RESULTS

1. CIVIL WORKS

- a. Umuezeukwu** (100% remediation of gully erosion)
- ✓ 5 families dislocated by gully erosion have returned to their Native compounds
 - ✓ Abandoned uncompleted buildings are been completed, farming activities along the corridor have resumed, Communication between Umuezeukwu and Mbawsi has been enhanced and more children now attend school across the gully area
- b. Amuzukwu Ibeku** (68% remediation of gully erosion)
- ✓ Farming activities have resumed along this corridor
 - ✓ People are returning to deserted shops to restart businesses and
 - ✓ New buildings are springing up in the neighbor hood
- c. Amuda – Achara Isuochi** (23% remediation of gully erosion)
- ✓ Farming activities have resumed along this corridor
 - ✓ Communication between Amuda and Achara communities has been restored.
 - ✓ Travel time between the two communities has reduced by 77.7% (from 45mins-10mins)School enrolment and attendance has also improved

2. LIVELIHOODS ACTIVITIES

- ❖ Payment of compensations for involuntary resettlement of 78 persons
- ❖ Disbursement of grant on livelihoods enhancement to 792 persons in 82 community interest groups

3. CONSULTANCIES

- Preparation of approved designs for
 - a. Gully erosion intervention works at Umuogele Umuakwu, Umuagu/Umuda Isingwu
 - b. Additional works at Umuezeukwu Nsulu and Amuzukwu Ibeku
 - c. Emergency response to flood at Ndiegoro, Umuagbai, Uratta and Ifeobara in Aba
- On-going engagement of consultants for Aba Urban storm water management master plan /GIS mapping of Abia state (On going process)

**KEY CHALLENGES
IMPACTING ON
IMPLEMENTATION**

Inability to fully board all project staff (management and support)

ABIA STATE EROSION AND WATERSHED MANAGEMENT PROJECT ABIA NEWMAP

Critical Actions to improve performance:

1. Boarding full set of project staff
2. Sustained increased flow of GCC
3. Capacity building of project staff
4. Further buy in by relevant stakeholders

Ke Disbursement Information:

1. Actual disbursement

July to December 2016; \$828,991.00

2. Projected disbursement

January to June 2017; \$4,713,933.22

PUBLIC SECTOR GOVERNANCE REFORM AND DEVELOPMENT PROJECT (PSGRDP)

KEY PROJECT RESULTS

- I. Very high level engagement of and buy in from major political office holders
- II. Abia Civil/Public servants sensitized on the expectations of PSGRDP
- III. Stakeholders; Steering Committee and Focal persons ready for implementation.
- IV. Beneficiary MDA's express interest in hosting the Project.

KEY CHALLENGES IMPACTING ON IMPLEMENTATION

- I. Late take off of the Project and the challenge of speed
- II. Lack of initial draw down
- III. Time required to engage consultants

PUBLIC SECTOR GOVERNANCE REFORM AND DEVELOPMENT PROJECT (PSGRDP)

Critical Actions to improve performance:

1. Increased Advocacy and awareness campaign to facilitate the development of Political will to implement project recommendations by Stake holders
2. Expedition of Effectiveness activities

Key Disbursement Information:

1. **Actual disbursement**
(Yet to be funded)
2. **Projected disbursement**
(Yet to be funded)

Cross Cutting Issues affecting projects in the state

1. Delay in release of State Government contributions/ Counterpart funds
2. Inconsistency in funds flow which impacts negatively on projections and planning
3. Inadequate resources to meet Government commitments to projects in the face of dwindling state resources
4. Synergy amongst projects
5. Lack of Political will to implement projects(PSGRDP)

World Bank	Federal Ministry of Finance	State Government
<p>Prompt Replenishment of funds/ relaxation of some implementation bottle necks</p>	<p>At source deduction of State commitments</p>	<p>Mobilization of additional resources (from sources like LGA, etc) to augment Donor funds</p>
<ul style="list-style-type: none"> ▪ Fast tracking of effectiveness process by more direct interaction with State governments (more State visits by Country Director/TTL) This will create awareness and boost the Government interest towards IDA projects. 	<p>More frequent interaction with different levels of Stakeholders</p>	<p>Establishing enabling environment and legislation that will improve buying in of Stakeholders especially at the LGA level</p>
<p>Regular Skills/capacity update.</p>	<p>Sourcing additional funds to complement Donor efforts</p>	<p>Facilitating the participation of target beneficiaries (assisting with Microproject designs, Payment of community Contributions for very poor communities etc)</p>

Abia State Performance Improvement Plan for accelerated implementation
Disbursement target by June 2017: \$6,205,503.38

ABIA CSDP

- **TECHNICAL;**
CDI/GDI: \$1,044,106.11
- **NON TECHNICAL;**
CONS/OP/GOODS/ETC:
\$447,474.05

NEWMAP

- **TECHNICAL;**
CIVIL WORKS; \$4,500,000.00
- **NON TECHNICAL;**
CONS/OP/GOODS/ETC:
\$213,933.22

Prepared by Heads of Abia State
World Bank Assisted Projects

ENDORSED BY THE GOVERNOR
OF ABIA STATE

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