

	<p><i>A suite of methods and tools for performance monitoring and evaluation developed and disseminated to MDAs and relevant private sector partners.</i></p> <p><i>Annual performance review conducted.</i></p>		
<p>Output 5 – Establish a reliable and comprehensive databank of essential statistics for planning purposes</p>	<p><i>Ekiti State Statistical Master Plan developed in line with requirements of the National Planning Commission.</i></p> <p><i>State-wide statistical standards, guidelines and templates for data capture developed and disseminated to data producers (MDAs).</i></p> <p><i>Management Information systems developed and operational at MDA levels and linked with a state-wide databank domiciled in the Ministry of Planning (or an autonomous Bureau of Statistics)</i></p> <p><i>No of staff equipped with relevant skills in data collection and management.</i></p> <p><i>Statistical Year Book regularly published and disseminated.</i></p>	<p>Statistical Master Plan</p>	
<p>Objective 2 - To build the necessary infrastructure that will assure a modernizing agriculture, tourism and industrial development</p>	<p><i>Percentage increase in the contribution of agriculture to the State's internally generated revenue</i></p>	<p>MDA reports</p> <p>Statistical Year Book</p>	<p>Commitment of donors</p>

	<i>Percentage increase in the contribution of tourism to internally generated revenue.</i>		
Output 1 – Investments in specific sectors yield Increased employment opportunities	<i>Percentage increase in employment per sector including rural economy.</i>	Labour reports	
Output 2 –Targeted investments in agriculture and agro-allied industry increase production, enhance food security and growth in rural economy.	<i>Proportion of Ekiti farming population (by sex and location) accessing one or a combination of relevant services including extension services, credit facilities, farm inputs, irrigation and mechanized farming through government's support.</i>	MDA reports M and E reports	
	<i>Rural roads (by location) rehabilitated to improve market access and reduce post harvest loss.</i>		
	<i>Yield rates of major crops (especially cocoa)</i>		
	<i>Net farm income</i>		
Output 3 – Strengthen tourism as a source of Government revenue and employment.	<i>EkitiState Tourism Master Plan developed.</i>	MDA reports	
	<i>Existence of a heliport</i>	M and E reports	
	<i>Existence of a world class hotel and accommodation facilities</i>		

	<p><i>Extent to which the tourism corridor is developed including establishment of a library, Museum and arts gallery.</i></p>		
<p>Output 4 – Create technology and industrial parks for small and medium scale enterprises and establish linkage with the agro-allied and solid mineral sectors.</p>	<p><i>Industrial parks established by location.</i></p> <p><i>Ekiti Holding company established to manage State government investments.</i></p> <p><i>Existence of credit facilities for promising entrepreneurs.</i></p> <p><i>Solid minerals development agency established.</i></p>	<p>MDA reports</p> <p>M and E reports</p>	
<p>Output 5 – Targeted investments in infrastructure creates an enabling environment for effective service delivery, economic growth, employment and wellbeing.</p>	<p>Roads - <i>Expansion and maintenance of public roads</i></p> <p><i>X kilometers of road constructed by 2014.</i></p> <p>Water and Sanitation- <i>Number and proportion of population within ½ kilometer to safe water by location.</i></p> <p><i>Number and proportion of population with good sewage disposal/sanitation facilities.</i></p> <p>Electricity <i>Number of towns connected to the national Grid</i></p> <p><i>Number of transformers provided</i></p>	<p>MDA reports</p> <p>M and E reports</p>	

	<p><i>Public/private partnerships established for implementation of independent power projects.</i></p> <p>Telecommunications <i>MDAs fully equipped with telecommunication infrastructure to promote e-governance through a computerized State's Civil Service</i></p> <p><i>Number of civil servants (by sex and department) acquiring new skills in ICT.</i></p> <p><i>Number of computer villages established by location.</i></p>		
<p>Output 6 – Establish a proper land management system and provide decent and affordable houses for Ekiti citizens-</p>	<p><i>X housing units provided to citizens through Public-Private Partnership</i></p>	<p>Sector reports Beneficiary assessment reports</p>	
<p>Objective 3 - To empower the people of Ekiti State and increase their capacity to improve their education, health and standard of living and protect their human rights.</p>	<p><i>Percentage increase in school enrolment, retention and completion by sex and location</i></p> <p><i>Percentage reduction in infant mortality</i></p> <p><i>Percentage reduction in maternal mortality</i></p> <p><i>Percentage reduction in HIV/AIDS prevalence</i></p> <p><i>Beneficiary assessment of quality of social services</i></p>	<p>MDG reports MDA reports M and E reports</p>	<p>Availability of resources</p>

<p>Output 1 – Targeted Investments in education create access to affordable, quality, relevant and innovative education to all Ekiti residents</p>	<p><i>No of schools receiving computer units, instructional material, teaching aid, etc through government's support</i></p> <p><i>Proportion of school children benefitting from school feeding programme by sex and location.</i></p> <p><i>Tertiary institutions curriculum reviewed to include life-skills, in line with Nigeria vision 20: 2020</i></p> <p><i>Percentage coverage of schools with reforms (including establishment of School-based management committees; inspection; etc)</i></p> <p><i>Net enrolment ratio by sex and location</i></p>	<p>Sectoral MDA reports</p> <p>State Statistical Year Book</p>
<p>Output 2 – Significant improvement in educational infrastructure</p>	<p><i>No of classrooms; science laboratories and Libraries constructed (by location)</i></p> <p><i>Existence of a State Sports Academy for gifted youths.</i></p>	<p>M and E reports</p> <p>MDA reports</p>
<p>Output 3 – Special initiatives implemented for physically challenged students</p>	<p><i>Percentage of physically challenged children benefitting from special educational initiatives by sex and location.</i></p>	<p>M and E reports</p>

Output 4 –The Institute of Science and Technology established	<i>Existence of a well equipped, well resourced and final functional Institute of Science and Technology</i>	MDA reports, M and E reports
Output 5 – expand access to quality and affordable healthcare Free medical services for children, pregnant women, the physically challenged and senior citizens.	<p><i>State Health Policy developed or revised.</i></p> <p><i>Percentage of pregnant women, children, the physically challenged and senior citizens (by sex and location) that access free medical services.</i></p> <p><i>No of health facilities refurbished or built, equipped with state of the art diagnostic equipped with a reliable drug supply system and emergency ambulance services by location.</i></p> <p><i>School of Health Technology, Ijero Ekiti upgraded to a college of Health Technology.</i></p> <p><i>Percentage increase in immunization coverage by location.</i></p>	<p>MDA reports</p> <p>M and E reports</p> <p>MDG reports</p>
Objective 4 - To empower women, persons with disability, the elderly and other vulnerable groups in Ekiti State to live economically, socially and politically productive lives.	<i>Extent to which women, persons with disabilities, the elderly and other vulnerable groups access economic, social and political opportunities.</i>	<p>M and E reports</p> <p>Service statistics</p>

<p>Output 1 – Policies formulated to promote gender equality and empower women.</p>	<p><i>Existence of a Gender Policy/Equal Opportunities Bill/ Gender-Based Violence Bill</i></p>	<p>Ekiti State Gender and Development Policy</p>	<p>Implementation will not be hampered by cultural norms of patriarchy and women's subordination</p>
<p>Output 2– Affirmative action for women in all appointments.</p>	<p><i>Percentage of female representation in appointive positions.</i></p>	<p>Media reports M and F reports</p>	<p>Women will be able to transcend cultural inhibitions and other structural barriers to their participation</p>
<p>Output 3 – Community Fund for women development established</p>	<p>Existence of a community Fund for women development.</p>	<p>Media reports M and F reports</p>	<p>Fund will attract adequate support</p>

ENDNOTES

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