

empowered in the 189 communities, Her Excellency's 3 years cycle project of empowerment cumulated in formation of co- operative groups for the 1st graduating set who are now qualified to access the Women in ANIDS Micro Finance Scheme in the State. The groups were encouraged to expand and fortify their economic ventures. There will be provision of free Health Care and compulsory education for the vulnerable children of the beneficiaries.

This project needs to be intensified and institutionalized in the State. The poverty level at the rural area/ community levels is still very high.

Institutionalization of this safety nets and its expansion to accommodate more people at a time will enable the accomplishment of the MDG Goal I in the State.

Objective

- To reduce the poverty level in the State
- To increase the number of beneficiaries in the on- going provision of safety net programme.
- Encourage the formation of co-operatives societies to access the Anids Micro Finance Scheme.
- Improve the living standard of Rural Women

Indicative cost: N500, 000,000.

3. Training of Women on income Generation Skills

Project Description

Women of Anambra State have been undergoing various skills that were imparted on them. At the end of the training, working tools were provided to them for immediate take off of their projects. Graduated vulnerable children were also empowered with after training kits and then were given take off grant to enable them start their acquired skills, such as computer sets, sewing machines, cooker and ovens, grinding machines, hair dressing equipment etc. Anambra Women under ASATU (Women's Wing) now float mini cottage industries in every community, thereby creating job opportunity for those that have nothing doing as well as generate fund for the community. These cottage industries include Garri-processing machine, palm oil mills and rice milling machines depending on what a particular community needs.

The number of young women and vulnerable children that require these income generating skills increases on daily basis and there is great need to expand this project for more access to skill acquisition and setting up of cottage and small scale industries.

Objective

1. To reduce poverty level in the States
2. Provision of training kits
3. Development of cottage industries
4. To be employers of labour

Indicative cost: N400, 000,000

4. Equal educational opportunities

Project Description

Anambra State is a peculiar State as far as equal education opportunity is concerned. Male drop out Syndrome is the case in Anambra State. Our boys are inside the market trading and making quick money. The State Government through this Ministry have been sensitizing and mobilizing the women of the State on issues boarding the training of our young boys. Unicef In collaboration with State Government established day school in the major markets of the State. Through the ASATU Women Wing, many communities have it as a law to make sure every child gets up to JS3 before leaving for trading.

There is therefore the need to expand and have more informal education centres in the State.

Objective

- To have equal opportunity for boys and girls to basic quality education
- To achieve the MGD goal on compulsory qualitative Education for all.

Indicative Cost: N10, 000,000

5. Eradication of harmful tradition

Project description

Since 2005 Widowhood right laws was passed and assented to by the governor of this State and since then this ministry have created awareness and sensitizing the women of the State about the existence of the Law. The emergence of the family court in the State is another bold step taken by the State to eradicate harmful traditional practices in the State. The Ministry through the visitation of Her Excellency during the annual Women August General meeting utilizes the opportunity to educate and imbibe in the women of the state their rights and how to act about any abuse of such right.

Yet most people not very much aware of the existence of this Law.

The need to further carry this campaign to the communities remains a priority in the mandate of the Ministry.

Objective

1. To prevent harmful traditional practice against women and children
2. To sensitize the public and create awareness on the existence of Laws protecting the rights of women and children.

Indicative Cost: N15,000,000

6. Improve access to credit facilities for grass root women

Project description

Women of Anambra State have been encouraged and supported to form co- operative groups depending of their vocation and interest. Such co- operative groups were further tutored and directed how to access various micro credit facilities from the State government through this Ministry. These facilities are monitored and controlled by the 12 selected community Micro Credit banks in the State. Such facilities are MF-PF, WOFFEE, ASATEP, and Women in ANIDS Micro Finance Scheme. It has been a revolving loan programme and still ongoing.

The loan scheme needs to be increased to accommodate the demands of the beneficiaries. This will in turn improve and sustain their projects while servicing the loan obtained.

Objective

1. To encourage formation and sustenance of co-operative societies
2. To access Micro Finance Schemes
3. To reduce poverty level
4. To ensure effective empowerment for the betterment of the society

Indicative Cost: N300, 000,000

7. Provision of recreational facilities for the elderly

Project description

Elderly people in Anambra State have been celebrating their days since inception of this administration. They are been cared for and supported. A lot is needed for an institutionalized program for the sustenance of this special group of people. The need to provide recreational facilities in pilot communities for eventual replication in other communities (2 communities per LGA per Senatorial Zone) cannot be emphasised.

Objective

1. To identify with aging of the Elderly
2. To support aging and improve the longevity of the Elderly
3. To provide the necessary nutritional and health needs of this special group of persons in our society
4. To create conducive environment for interaction and foster mutual relationship amongst the Elderly.

Indicative Cost: N36,000,000

8. Provision of sheltered workshop for physically challenged and other vulnerable members of the society

Project description

Sheltered workshop for the physically challenged is a very important shelter for the vulnerable group in Anambra State.

It is a temporal shelter for distressed physically challenged and other vulnerable group of people who are provided with the opportunity to learn one skill or the other while in the shelter. They thereafter get back to their communities with after skill kit and take off great to enable them begin their acquired skills because it is community based, they later turn out to be better citizen and will not constitute themselves as destitute.

Objective

1. To reduce street begging and destitution in our society
2. To empower this vulnerable group to be self-reliant
3. To show case talents for further development

Indicative Cost: N75, 000,000

9. Dissemination of the child rights law of Anambra State

Program description

Anambra State became the second State in Nigeria to domesticate the child rights Acts in Nigeria. This child rights law of Anambra State is a single document containing all the right and responsibilities of a Child.

In spite of the provisions of the law, its implementation is still a far cry from reality. Most children and adult do not really know and understand the law. It then calls for the abridged/ simplified version of the law and also to carry sensitization program with a view to understanding the law in the 21 L.G.A.

The project also calls for the capacity development of Assessors, prosecutors, Judges, and Magistrates as well as social welfare officers to update their knowledge of the child Rights Law

Objectives

1. Sensitizing the public on the provision of the Childs Rights Law
2. Protects the rights of children
3. Further capacity building for Judges, Magistrates, Assessors and Social Welfare officers in the State.

Indicative Cost: N26, 000,000

5.4 LOGFRAME

Activities	Required Action	Input Indicator	Outcome Indicators	Means of Verification	On-going Initiatives	Plan (Targets)	Implementation Period	Implementation Agency	Estimated Cost	Comments
POLICY, STRATEGY AND M&E										
Establish arrangements to monitor service provision against targets in the Strategic Plan	Establish Mechanisms for collecting data and monitoring achievement of the targets	Design Surveys incorporating KPIs	Survey Reports incorporating KPIs	Survey Reports and Analysed data incorporating KPIs		2013	2013-2014	SBS	N15 m	
	Data disaggregated by sex and LGAs	Review of SYB Content	SYBs compliant with KPIs	KPIs contained in SYBs		2014 - 2015	2013-2014	SBS	N12 m	
Establish State Economic Development Board by law.	Prepare draft executive bill for establishment of State Economic Development Board by law	Draft Bill presented to State Legislature	Draft Bill passed into law	Law establishing Economic Development Board		2014	2014	MEPB	N1.8 m	

Further clarification of M&E roles and responsibilities in MDAs.	Carry out advocacy & sensitization meetings to further clarify M&E roles and responsibilities in MDAs.	Carry out oversight visits to MDAs	Adequate sensitization of MDAs on M&E roles	Reports of oversight visits to MDAs on M&E roles		2013	2012-2014	MEPB	N1.5 m	
	Prepare & operationalize State M&E framework	Set up a Committee to prepare Operationalized State M&E Framework.	Draft State M&E Framework and prepared and validated	Finalized State M&E Framework		2013	2012-2014	MEPB		
Sharpen & intensify performance management	Tackle human resource gap of personnel involved in M&E and Statistics in the State	Recruit & train more personnel involved in M&E and Statistics in the State	Adequate and well-trained personnel involved in M&E and Statistics in the State	Nominal Roll and Training Reports personnel involved in M&E and Statistics in the State						
	Adequate budgetary provisions & releases for M&E in MDAs separate from resource allocation to project supervision.	Ensure the provision of at least N5m for M&E activities, in budgets of each MDA per annum.	N5m provided for M&E activities, in budgets of each MDA per annum.	Increased budgetary provisions & releases for M&E in MDAs	Actual Releases for M&E in MDAs		2013	2013-2015	MEPB/ OAG	N900 m
Improve on the availability, scope and quality of State statistics.	Incorporate KPIs from the State Strategic Plan in SYB.	Review content, quality, and presentation of statistics in SYB	Improved availability, scope and quality of State statistics.	Availability, scope, & quality of SYB		2013	2012-2014			
ECONOMIC DEVELOPMENT										
Commence computation of State GDP	Follow-up action should be done to actualize State GDP Computation planned by the National Bureau of Statistics in	Collaboration with National Planning Commission and NBS for GDP	Computation of State GDP achieved.	Published Report of State GDP Computation	-	2013	2013-2014			

	collaboration with World Bank.	computation								
Finalize and adequately disseminate State Business Directory.	Publishing an up to date investment and business information guide to enlighten investors	Prepare finalized Report of State Business Directory and disseminate same.	Finalized Report of State Business Directory adequately disseminated.	Copy of State Business Directory. Report dissemination of meeting.	-	2013	2013 - 2015	Min. of Commerce & Industry	N20 m	
PUBLIC FINANCIAL MANAGEMENT										
Improve legislative and institutional environment for PFM reform	Draft and enact Debt Management Law and adopt DMO Guidelines on SNG Debt Management	Human resources from Ministry of Finance and Justice	Debt Management Law, Improved Financial management, workshops, trainings,	Documentary evidence of established law.	-	2012	2012	MoF		
	Revise Financial Instructions in line with new laws	Financial resources, external consultants	An updated Financial Instructions capable of holding the PFM	Documentary evidence the revised Financial Instruction	-	2013	2013	Office of Act. Gen	N2 m	
	Revise and update Audit law of 1957	Financial and Human resources	An Audit Law in line with the new trend of events	Documentary evidence the revised Financial Instruction	-	2013	2013	Auditor General	N35 m	
	Establish implementation institutions and build capacity for implementation of new reform legislation	Financial and Human resources	Establishment of Institutions that will ensure compliance	Documentary evidence, attendance list	-	2012	2013 - 2014	MoF	N20 m	
Improve budget formulation presentation and execution	Identify, recruit and train new suitable & professional staff	Financial and Human resources	Trained and knowledgeable personnel to handle budget issues	Evidence of recruitment training and organized workshops.	-	2013	2013	MEPD	N15 m	
	Strengthen a process of wide consultations with stakeholders/interest groups on budget priorities	Financial and Human resources	Public awareness and development of interest in public financial management	Reports of Town union meetings and budget workshops for stakeholders	-	2013	2014	MEPD and MoF	N10 m	

	Continue MTSS process, starting first with pilot MDAs and gradually extending to all MDAs	Financial and Human resources	A plan guide for the managers of PFM	Documentary evidence of MTSS plan.	-	2013	2014	MEPD	N20 m
	Introduce and continue quarterly budget performance reporting	Human resources	Improvement of performance appraisal and monitoring process	Quarterly Reports (evidence) copies	-	2013	2014	Special Adviser, IGR and Accountant General	
	Reintroduce the warrant system that fully funds MDAs and holds them responsible/accountable for budget goals and targets	Set up committee to review the F.I to agree on the warrant system. External consultant	Institutionalized checks and balances in PFM ensured through avoidance of concentration of power achieved.	Documentary evidence	-	2013	2014	MoF	N5 m
Strengthen and modernize accounting, reporting and internal controls	Further strengthen the efficiency and effectiveness of the Fund Accounting System in line with constitutional provisions.	Financial and Human resources	Improved transparency, accountability and prudence in PFM	Improved quality of personnel	-	2013	2013	Office of Act. General and MoF	
	Further strengthen the efficiency and effectiveness of the Fund Accounting System in line with constitutional provisions.	Build capacity and commission experts to organize workshops	Compliance to the constitutional provisions for effective PFM	Financial Reports of the Accountant General in compliance with the rules	-	2013	2013	Office of Act. General	
	Fully computerize accounting and reporting system through implementing an integrated financial information management system (IFMIS)	Build capacity and hardware acquisition. Trainings and workshops	Improved efficiency and effectiveness of operations	Evidenced by the implementation of existence applications effectively managed by the trained staff	-	2013	2014	MoF	

Improve internally generated revenue	Modernize and equip the Revenue Authority– set up a management board and a professional service	Financial and Human resources		Evidenced by the creation of member of the board	-	2013	2013	BIR and MoF		
	Establish, modernize and regularly update an integrated taxpayer registration system, occasionally validated with special survey.	Financial and Human resources to organize workshops and trainings	Establishment of a taxpayer databank driven by a programme	Existence of a working databank	-	2013	2014	BIR and MoF		
	Design and implement a taxpayer mobilization and education system	Financial and Human resources to acquire, train people to man the software and hardware to be acquired. established databank	Informed Taxpayer friendly society. This will check fraud and financial leakages. It ensures accountability and transparency	Existence of informed Taxpayer Society	-	2013	2014 - 2015	BIR and MoF		
	Automate tax assessment, enforcement, and penalty processes, including establishment of revenue courts, and prosecute tax offenders			Existence of easy Taxpayer assessment programme for from bureaucracies	-					
Strengthen external audit and legislative scrutiny	Strengthen capacity of legislators and legislative staff to scrutinize audit reports through training/workshops	Financial and Human resources to train the legislators	Enlightened legislative personnel to properly make laws that of great benefit to the society	Existence of an informed legislators on PFM audit	-	2013	2014	BIR and MoF		
	Provide adequate budget for work of Public Accounts Committee	Financial and Human resources	To enable public account committee effectively discharge their duties	Existence of fund provision in the annual estimate	-	2012	2014	Finance & Planning		
	Implement revised Audit Law and establish Audit	Financial and Human resources	Independent Auditors	Documentary evidence of the Law	-	2012	2013 -	Auditor General		

	Commission/Audit Alarm Committee in line with international practice						2014			
Integration of Payroll and HR	Fully integrate personnel and payroll process in line with F.I and introduce computerized biometric features	Finance to procure hardware and software programme and for capacity building	Ghost workers and loss of funds eliminated	Existence of software applications to drive the projects	-	2013	2014	Office of the Act. General and MoF		
HUMAN RESOURCES MANAGEMENT										
Effective Dissemination of personnel-based policy frameworks and organizational guidelines.	a) Source adequate copies (in hard & Soft) and disseminate to all MDAs for effective reach b) Organize biannual in-house seminars decentralized at MDAs level.	a) Copies of frameworks and guideline, circulars for dissemination and conduct of seminars.	Personnel policy frameworks and organizational guidelines effectively disseminated.	Copies of policy framework and organizational guidelines Evidence of Dissemination. Reports of Seminars.		2013 - 2014	2013 - 2014	Office of H.O.S.	N15m	
Adequate Exposure of personnel to training courses / workshops / seminar.	Increased budgetary allocation and releases for trainings / Workshops / Seminars.	Amount Budgeted and amount released.	Increased capacity building of personnel via trainings.	Annual budget and Audited Accounts of the State.		2013 - 2014	2013 - 2014	Office of H.O.S.	N20 m	
Improve Staff Incentives to enhance performance and productivity	a) Introduce enhanced promotions for very outstanding staff. b) Introduce yearly salary bonus to high performing staff.	Enhanced promotions given to very outstay staff. No of Staff receiving yearly salary bonuses	Very outstanding staff motivated for greater performance productivity.	Letter of Authority for enhanced promotions to staff. Letter of Authority to yearly bonuses to staff.		2012 - 2014	2012 - 2014	Office of H.O.S.	N10m	
Create opportunities for improved capacity of personnel	a) Arrange in-service trainings toward higher academic qualifications for staff.	No. of staff acquiring higher qualifications through in-service trainings..	Improved capacity of personnel	No. of staff involved in in-service Trainings.		2012 - 2014	2012 - 2014	Office of H.O.S.	N9 m	
Incorporate objectivity in staff performance Appraisal	Review Staff Performance appraisal.	Reviewed framework for staff performance Appraisal	Improve objectivity in staff performance	Subsisting framework for staff performance appraisal.		2012 - 2014	2012 -2014	Office of H.O.S.	N1.5m	

			appraisal.							
Sustainability of Staff Pension Scheme(s)	Appraisal of existing Pension Schemes.	New framework for Pension Schemes.	Reviewed framework for Pension Schemes	Framework for Pension Schemes.		2012 - 2014	2012 - 2014	Office of H.O.S.	N3.5m	
Strengthening of Monitoring and evaluation of Human Resource Management activities.	Development of M & E framework for Human Resource Management.	M & E framework for Human Resource Management.	Enhanced M & E for Human Resource Management	M & E framework for Human Resources Management.		2012 - 2014	2012 - 2014	Office of H.O.S.	N4.9m	
HEALTH										
Increase of State budgetary allocation to Health	Advocacy visits to policy makers	Advocacy kit	No of Advocacy visits made	Attendance sheet Photograph Video Clips		2013-2014	2012-2015	MOH	N2 m	
Increase Budget Allocation to Health by L. G. System	Advocacy visits to LG Chairman	Advocacy kit	No of Advocacy visits made	Attendance sheet Photograph, Video Clips		2013-2014	2012-2015	MOH	N2 m	
Resuscitation of Community Health Insurance Sheet	Meetings with the Communities Involved	Invitation	Decisions and resolution reached	Minutes of the meeting		2013-2014	2012-2015	MOH	N10.5m	
Introduction of free Materials and child health care services	Provision of free ante-natal services and drug	Availability of free ante-natal services and drugs at Ante-natal Centers	Reduction in material and child mortality rates	Reports		2013-2014	2012-2015	MOH	N50 m	
Strengthening the existing integration of programmes at State and LG Levels	Hold monthly Programme meeting between programme Officers from State and LG Levels	No of Participants	Decision and resolution reached	Minutes of the meetings		2013-2014	2012-2015	MOH	N10 m	
Increase of State budgetary allocation to Health	Advocacy visits to policy makers	Advocacy kit	No of Advocacy visits made	Attendance sheet Photograph Video Clips		2013-2014	2012-2015	MOH	N2 m	
Increase Budget Allocation to Health by L. G. System	Advocacy visits to LG Chairman	Advocacy kit	No of Advocacy visits made	Attendance sheet Photograph Video Clips		2013-2014	2012-2015	MOH	N2 m	
Resuscitation of Community Health Insurance Sheet	Meetings with the Communities Involved	Invitation	Decisions and resolution reached	Minutes of the meeting		2013-2014	2012-2015	MOH	N10.5m	
Introduction of free	Provision of free ante-natal	Availability of free	Reduction in	Reports		2013-	2012-	MOH	N50 m	

Materials and child health care services	services and drug	ante-natal services and drugs at Ante-natal Centers	material and child mortality rates			2014	2015			
Strengthening the existing integration of programmes at State and LG Levels	Hold monthly Programme meeting between programme Officers from State and LG Levels	No of Participants	Decision and resolution reached	Minutes of the meetings		2013-2014	2012-2015	MOH	N10 m	
Institutionalizing framework for data collection and management	Capacity building for data collectors and other stakeholders in data mgt	No of workshops and training heed	Improved knowledge in data mgt by the stakeholders	Attendance books. Video Clips Photographs		2013-2014	2012-2015	MOH	N80 m	
Implementation of Drug Policy in the State and LG levels	Hold sensitization workshop for pharmacists and other drug handlers	No of workshop held	Reduction in fake drug in the market	Report		2013-2014	2012-2015	MOH	N95 m	
Establishing of State Public Health Lab	Building Plan BOQ clearing of ground	Availability of Building Plan BOQ etc	Building erected	Physical inspection and completion certificate		2013-2014	2012-2015	MOH	N150 m	
Prompt payment of GCCC	Request for approval by the EXCO	Memo sent for Approval	Approved memo	Sighting the approval		2013-2014	2012-2015	MOH	N200 m	
Fight against HIV/AIDS	Advocacy	Advocacy Kits produced	Reduction in prevalence increased funding	Sentinel surveillance reports		2013-2014	2012-2015	MOH	N100 m	
Institutionalizing framework for data collection and management	Capacity building for data collectors and other stakeholders in data mgt	No of workshops and training heed	Improved knowledge in data mgt by the stakeholders	Attendance books. Video Clips Photographs		2013-2014	2012-2015	MOH	N80 m	
Implementation of Drug Policy in the State and LG levels	Hold sensitization workshop for pharmacists and other drug handlers	No of workshop held	Reduction in fake drug in the market	Report		2013-2014	2012-2015	MOH	N95 m	
Establishing of State Public Health Lab	Building Plan BOQ clearing of ground	Availability of Building Plan BOQ etc	Building erected	Physical inspection and completion certificate		2013-2014	2012-2015	MOH	N150 m	
EDUCATION										
Establishment of EMIS database	(a) Assessment of current database (b) Analysis of school census. (c) Procure computer and other	Number of EMIS equipment provided at EMIS seven Units	Number of EMIS equipment put in use at seven EMIS Units.	EMIS units are functional at SMOE and Six Educational Zonal offices.		2013 - 2014	2012 - 2014	SMOE	N 21 m	

	equipment (d) Training of EMIS staff.									
Revitalization of Vocational schools	(a) Assess needs of Voc. & Tech. Edu. Schools. (b) Procure items needed. (c) Liaise with Tenders Board for procurement	(a) Number of schools accessed (b) quantity of items procurement	Number of Vocational Schools equipment procured and installed.	Procurement records in Stores dept Presence of items procured in Vocational schools List of benefitting schools		2013 - 2014	2012 - 2014	SMOE & Tenders Board	N360 m	
Retention of male-child in school.	Enlist boys who are out of sch. b/c of poverty. In place extracurricular activities for boys. Establish ten urban-market schools. Establish more Technical/Vocational Schools Rehabilitate and equip existing Technical Colleges Employ qualified teachers for the technical Colleges Award scholarship to indigent male children	(a) Number of extracurricular facilities provided for boys. (b) Number of urban-market schools established (c) Number of Technical/Vocational Schools established (d) Number of existing Technical Colleges rehabilitated and equipped (e) Number of boys awarded scholarships	Number of boys retained in school.	Increase in number of male-children retained in school. Records of established schools and their presence in different locations School records List of employed teachers and evidence of employment letters Scholarship records in the Ministry Procurement records in the Ministry		2013 - 2014	2012 - 2014	SMOE, Tenders Board & SMW	N527 m	
Standardization of Education Service Delivery.	Reaccreditation of all private schools in Anambra State. Delegation made to WAEC and NECO to shutdown substandard exam centers.	(a) Number of private schools reaccredited. (b) Number of substandard exam centers shutdown by WAEC and	(a) Number of private schools that maintain standard. (b) Number of standard Exam centers	Increase number of quality pass in external exams. Reports on the shut down exercise/Exam Ethics reports		2013 - 2014	2012 - 2014	some PPSSC	N98 m	

	Employment of science Teachers	NECO. Number of Science Teachers employed and deployed to schools	maintained by WAEC and NECO. Improved performance of students in exams.	Copies of employment letters and deployment according to needs						
Improvement of educational infrastructure.	Collate infrastructural decay by school and type. Isolate rehabilitation/construction of classroom Blocks, office Blocks and Dormitories. Liaise with Tenders Board and SMW.	(a) Number of Schools isolated for rehabilitation/construction works. (b) Number of contracts awarded for rehabilitation/construction works.	Number of school infrastructure rehabilitated/Constructed. Reduced pupil classroom ratio	Number of school infrastructure rehabilitated/Constructed and put in use. Minutes of Tenders Board meetings Photocopies of checks/other documents signed by school heads		2013 - 2014	2012 - 2014	SMOE, Tenders Board & SMW	N2.3 m	
Improvement of Education Service delivery through localization of School Management.	Advocacy meetings for establishment of School-Based Management Committee (SBMC) in 1040 Primary and 253 Post Primary Schools. Prepare and distribute manual for the operation of the SBMC.	Number SBMCs established.	Number of SBMCs established and functional.	Improved discipline. Increase in quality pass in external exams. Reports on Advocacy meetings Copies of manual produced		2013 - 2014	2012 - 2014	SMOE	N150 m	
Revitalization of Vocational schools	Assess needs of Voc. & Tech. Edu. Schools. Procure items needed. Liaise with Tenders Board for procurement	Number of schools accessed Quantity of items procured	Number of Vocational Schools equipment procured and installed.	Procurement records in Stores dept Presence of items procured in Vocational schools List of benefitting schools		2013 - 2014	2012 - 2014	SMOE & Tenders Board	N360 m	
Retention of male-child in school.	Enlist boys who are out of sch. b/c of poverty. In place extracurricular activities for boys.	Number of extracurricular facilities provided for boys.	Number of boys retained in school.	Increase in number of male-children retained in school. Records of established		2013 - 2014	2012 - 2014	SMOE, Tenders Board	N527 m	

		scholarships								
Standardization of Education Service Delivery.	<p>Reaccreditation of all private schools in Anambra State.</p> <p>Delegation made to WAEC and NECO to shutdown substandard exam centers.</p> <p>Employment of science Teachers</p>	<p>Number of private schools reaccredited.</p> <p>Number of substandard exam centers shutdown by WAEC and NECO.</p> <p>Number of Science Teachers employed and deployed to schools</p>	<p>Number of private schools that maintain standard.</p> <p>Number of standard Exam centers maintained by WAEC and NECO.</p> <p>Improved performance of students in exams.</p>	<p>Increase number of quality pass in external exams.</p> <p>Reports on the shut down exercise/Exam Ethics reports</p> <p>Copies of employment letters and deployment according to needs</p>		2013 - 2014	2012 - 2014	some PPSSC	N98 m	
Improvement of educational infrastructure.	<p>Collate infrastructural decay by school and type.</p> <p>Isolate rehabilitation/construction of classroom Blocks, office Blocks and Dormitories.</p> <p>Liaise with Tenders Board and SMW.</p>	<p>Number of Schools isolated for rehabilitation/construction works.</p> <p>Number of contracts awarded for rehabilitation/construction works.</p>	<p>Number of school infrastructure rehabilitated / Constructed.</p> <p>Reduced pupil classroom ratio</p>	<p>Number of school infrastructure rehabilitated/Constructed and put in use.</p> <p>Minutes of Tenders Board meetings</p> <p>Photocopies of checks/other documents signed by school heads</p>		2013 - 2014	2012 - 2014	SMOE, Tenders Board & SMW	N2.3 m	
Improvement of Education Service delivery through localization of School Management.	<p>Advocacy meetings for establishment of School-Based Management Committee (SBMC) in 1040 Primary and 253 Post Primary Schools.</p> <p>Prepare and distribute manual for the operation of the SBMC.</p>	<p>Number SBMCs established.</p>	<p>Number of SBMCs established and functional.</p>	<p>Improved discipline.</p> <p>Increase in quality pass in external exams.</p> <p>Reports on Advocacy meetings</p> <p>Copies of manual produced</p>		2013 - 2014	2012 - 2014	SMOE	N150 m	
AGRICULTURE										

Generation of base line data/information	Preparation of survey materials	Number of questionnaires, man-days	Available data/information	Reports	Farmer census for the e-wallet	2013-2014	2012-2015	MOA&RD	N80m	
Development of agricultural land to make them tractorable.	Clearing, packing, and stumping	Number of dozers and attachments	15,000ha of tractorable land developed	Monitoring, perimeter survey/reports	Identifying land to be developed	2013-2014	2012-2015	MOA &RD	N2.73b	
Rehabilitation of the state irrigation schemes.	Reconstruction of water control structures, fields, desilting of canals	Number of dozers, and other machines	3000ha of land under irrigation	Monitoring, crop area surveys, and reports	Maps being generated	2013-2014	2013-2015	MOA&RD	N215m	
Developing the value chains for cassava, rice, oil palm,	Identification of private sector partner.	Number of processing and storage facilities.	Number of private sector driven medium and large scale production, processing, storage, and marketing enterprises.	Monitoring, survey reports, and inventory of enterprises along the value chain.	Identification of production clusters.	2013-2014	2012-2015	MOA&RD	N243.7m	
Provision of livestock/fisheries health facilities.	Rehabilitation of existing health facilities, and building of new ones	Number of new equipments installed	Number of clinics rehabilitated/established.	Monitoring, physical counts, and reports	Condition survey of existing health facilities	2013-2014	2012-2015	MOA&RD	N20m	
To increase the ratio of vet/livestock/fisheries officers to livestock/fish farmers/farms	Recruitment of personnel	Number of personnel	Number of officers recruited	Physical counts, and reports.	Census of livestock/fish farmers, and farms	2013-2014	2012-2015	MOA&RD		
Development of Amansea cattle market	Inventory/assessment of facilities.	Reports	Expansion of the cattle market with necessary accessories.	Project completion/monitoring report.	Consultation with stakeholders.	2013-2014	2012-2015		N60m	
Generation of base line	Preparation of survey materials	Number of	Available	Reports	Farmer	2013-	2012-	MOA&	N80m	

data/information		questionnaires, man-days	data/information		census for the e-wallet	2014	2015	RD		
Development of agricultural land to make them tractorable.	Clearing, packing, and stumping	Number of dozers and attachments	15,000ha of tractorable land developed	Monitoring, perimeter survey/ reports	Identifying land to be developed	2013-2014	2012-2015	MOA & RD	N2.73b	
Rehabilitation of the state irrigation schemes.	Reconstruction of water control structures, fields, desilting of canals	Number of dozers, and other machines	3000ha of land under irrigation	Monitoring, crop area surveys, and reports	Maps being generated	2013-2014	2013-2015	MOA & RD	N215m	
Developing the value chains for cassava, rice, oil palm,	Identification of private sector partner.	Number of processing and storage facilities.	Number of private sector driven medium and large scale production, processing, storage, and marketing enterprises.	Monitoring, survey reports, and inventory of enterprises along the value chain.	Identificati on of production clusters.	2013-2014	2012-2015	MOA & RD	N243.7m	
Provision of livestock/fisheries health facilities.	Rehabilitation of existing health facilities, and building of new ones	Number of new equipments installed	Number of clinics rehabilitated/ established.	Monitoring, physical counts, and reports	Condition survey of existing health facilities	2013-2014	2012-2015	MOA & RD	N20m	
To increase the ratio of vet/livestock/ fisheries officers to livestock/fish farmers/farms	Recruitment of personnel	Number of personnel	Number of officers recruited	Physical counts and reports.	Census of livestock/ fish farmers, and farms	2013-2014	2012-2015	MOA & RD		
Development of Amansea cattle market	Inventory/assessment of facilities.	Reports	Expansion of the cattle market with necessary accessories.	Project completion/monitoring report.	Consultati on with stakeholders.	2013-2014	2012-2015		N60m	
Generation of base line data/information	Preparation of survey materials	Number of questionnaires,	Available data/information	Reports	Farmer census for	2013-2014	2012-2015	MOA & RD	N80m	

		man-days			the e-wallet						
Development of agricultural land to make them tractorable.	Clearing, packing, and stumping	Number of dozers and attachments	15,000ha of tractorable land developed	Monitoring, perimeter survey / reports	Identifying land to be developed	2013-2014	2012-2015	MOA & RD	N2.73b		
Rehabilitation of the state irrigation schemes.	Reconstruction of water control structures, fields, desilting of canals	Number of dozers, and other machines	3000ha of land under irrigation	Monitoring, crop area surveys, and reports	Maps being generated	2013-2014	2013-2015	MOA&RD	N215m		
Developing the value chains for cassava, rice, oil palm,	Identification of private sector partner.	Number of processing and storage facilities.	Number of private sector driven medium and large scale production, processing, storage, and marketing enterprises.	Monitoring, survey reports, and inventory of enterprises along the value chain.	Identification of production clusters.	2013-2014	2012-2015	MOA&RD	N243.7m		
Provision of livestock/fisheries health facilities.	Rehabilitation of existing health facilities, and building of new ones	Number of new equipments installed	Number of clinics rehabilitated/ established.	Monitoring, physical counts, and reports	Condition survey of existing health facilities	2013-2014	2012-2015	MOA&RD	N20m		
ENVIRONMENT											
Domesticate relevant National Policies, Laws, Regulations and Guidelines; and Enact/Enforce enabling Legislations	Identify and review; approval by EXCO; enactment of enabling legislation; advocacy/sensitization/public enlightenment; and enforcement.	Number of: Regulations adapted; Laws enacted; Advocacy/Enlightenment; Enforcement	Improved attitude and compliance to standards	Sighting of copies of the laws; reports including coverage	Some of the National laws are undergoing domestication	2012-2013	2013-2015	MOENV	20m		
Improve waste	Collect baseline information;	Number /variety	More	Inspections and		2012-	2012-	MOENV	800m		

management in the State	procure and deploy more refuse disposal equipment; designate collection/final disposal sites; expand IWM under PPP; Inform public	of refuse disposal Equipment deployed; Number of new sites and PSPs involved	communities covered for waste management; More wealth created from waste.	observation		2014	2015			
Improve on biodiversity conservation including Parks and Gardens.	Take Inventory of State biodiversity resources; clear major roads; Develop parks and gardens, including strategic open spaces; Meet with stakeholders and disseminate information; and Enforce Forestry laws and develop Herbarium;	Number of: resources recorded; Parks, Gardens & open space developed; roads cleared; and No. of people informed. Herbarium established	More endangered species protected; and Aesthetics improved	Reports; Inspections and Observation	Government embarked on beautification	2012-2015	2012-2015	MOENV	N135 m	
Embark on Erosion control projects	Identification and control of new sites, dredging and maintenance of major drains and channels in Onitsha Awka and Nnewi.	Number of new erosion sites, major drains and channel identified, mapped and desilted	Reduced loss through erosion	Inspection, observation, and Reports	Mapping of all Erosion sites in the state. Desilting /dredging of Salcamori and Nwangene River.	2012-2015	2012-2015	FMENV & MOENV	N4.83 b	

Establish functional data bank on all aspects of the environment	Create a unit for data management in each of the core departments & PRS; Procure hard & Softwares; Train Personnel; Build information base; Create access to data bank; and disseminate information	4No of units create	Data management created; Availability of reliable data	Retrieval of information from functional Data bank Units	Computers were distributed by State Govt; and some departments have recorded information	2012-2013	2012-2015	MOENV	20m	
Establish R & D Unit and Analytical laboratory	Designate officers for the R&D Unit; Build capacity of staff; Procure necessary materials; Identify research areas; carry out studies; report and disseminate information; Build, furnish and equip an Analytical Laboratory	Equipped office and skilled personnel designated as R&D unit; an Equipped Analytical Laboratory established	Reliable scientific information & high-quality data for environmentally relevant concentration on issues of concern available	Inspection, observation, reports	Active collaboration with NAFDAC; NESREA has been established in the State and function	2012-2013	2012-2015	MOENV	60m	
Procure more Environmental monitoring equipment.	Procure project vehicles and relevant Equipment; Build capacity of staff; Conduct regular monitoring; analyze and utilize information	Number and type of Equipment procured	Regular monitoring; availability of reliable data; and record of Enforcement	Availability of Equipment for use; and Reports	WHO and UNDP conducted capacity building workshops for Staff recently	2012-2014	2013-2015	MOENV	40m	
Embark on Aggressive Afforestation Programme and Green belt Restoration.	Prepare sites; procure varied seeds; raise nurseries; and distribute for replanting in identified areas.	Number & variety of species of seedlings produced	Green environment with much less carbon; improved climate	Observation and physical counting	The Presidential intervention seedlings production is on going	2012-2015	2012-2015	MOENV	150m	
Embark on Aggressive Afforestation Programme and Green belt Restoration.	Prepare sites; procure varied seeds; raise nurseries; and distribute for replanting in identified areas.	Number & variety of species of seedlings produced	Green environment with much less carbon;	Observation and physical counting	The Presidential intervention seedlings production is on	2012-2015	2012-2015	MOENV	150m	

			improved climate		going					
INFRASTRUCTURE: ROAD SUB-SECTOR (PHASE 1)										
Construction of 546km good paved asphalt road link (with drainage systems and bridges where applicable) from state capital to all local government headquarters and to 177 communities.	Establishing a standard State Road Policy. Selection of Roads or group of Roads to be constructed which are strategic to the socio economic well being of the state. Award of Road Contracts to a competent contractor.	Construction of 150km of roads annually (with drains and bridges where applicable).	Database of on-going and completed road projects (showing completed asphalted lengths,% completion and amount spent) to be posted at the state web site and updated monthly by MOW and MOI Data Coordinators.	Planning/Design and Structures Dept. MOW Awka	Collaboration with the LG's where necessary in order to achieve the desired result. The state provides 60% while the LG provides 40%.	2006-2011	2011	MOW	N59.2b	

<p>Evaluation and Monitoring/ supervision of road projects from its preliminary survey stage to its completion.</p>	<p>Composition of a Tenders Board and an EXCO monitoring team. Appointing a competent (COREN Registered) Consultant and ministry of works E/R on each proposed road project.</p>	<p>Employing the services of male and female competent consultants in road project evaluation Provision of adequate logistics e.g. Project Vehicles. Ensuring effective participation of women, community reps, relevant NGO's and CSO's in monitoring of road projects.</p>	<p>Award of Road Contracts must be based on approved designs/maps and vetted B.E.M.E. Consultants' certificates to be submitted with the consultant's monthly progress report for the period under review. Weekly reports of all recognized monitoring teams to reach the EXCO secretariat on the last working day of every week.</p>	<p>Office of the Director PRS MOW Awka.</p>	<p>Limiting the number of road being supervised by a consultant to 2(two) for better input/output. Adequate provision of project vehicles, to ensure effective monitoring.</p>	<p>2011</p>	<p>2011</p>	<p>MOW, EXCO, COREN, NGOs, CSOs e.t.c.</p>	<p>3.5 m per km</p>
<p>Palliative construction works on roads within local communities in the state.</p>	<p>Release of funds to President Generals of Town Unions/Stakeholders representatives and monitoring the utilization of such funds</p>	<p>The funds released should be fixed to a named/ assessed road project</p>	<p>President Generals of Town Unions to retire to the Hon. commissioner for works funds released for a particular project.</p>	<p>File on Palliative Works Ministry of work Awka.</p>	<p>Releasing funds to the PG's at the last quarter of the year in order to make the community roads motorable for the Christmas period.</p>	<p>2011</p>	<p>2011</p>	<p>MOW, ASATU</p>	<p>N500 m yearly</p>

Efficient and effective maintenance and rehabilitation of all existing state roads as may be declared from time to time as state roads by the Governor.	Establishing of a data base (to be reviewed periodically) of roads needing maintenance Establishing road camps at strategic locations in the state. Equipping the road maintenance units for effective maintenance work.	Maintenance activities/ operation in accordance with Anambra State Road Maintenance Agency	Data of roads completely maintained, showing its spread and amount spent to be posted at the states website www.anambra.state.gov.ng and updated by maintenance agency data officers.	ARMA Database	Improving ARMA Capacity to ensure effective transfer of responsibility of maintaining state roads from the Ministry of works to the Agency.	2011	2011	MOW, ARMA, MOE	N600 m yearly	
Conducting of specific laboratory and in-situ confirmatory tests on all road construction materials and processes.	(a)Establishing a standard Material Testing Laboratory. (b)Recruitment and training/re-training of lab officers and technicians.	(a)Ensuring timely completion of on-going construction of state owned Material Testing Laboratory. (b)Organizing Stakeholders Sensitization workshops/seminars on road test at LG Headquarter	Ensuring that no Interim certificate of works achieved is approved without a copy of relevant approved test results.	Highways Dept. MOW Awka.	Introduction of the coring test by the Hon Comm. as a prerequisite for the submission of all IC's involving asphalt works.	2011	2011	MOW, PPP Arrangement		
Organize Stakeholders Workshop.	Holding Town Hall meetings and establishing a feedback mechanism.	Issuing seculars of notice of meetings promptly to stakeholders.	Issuing a communiqué which will be sent to the EXCO at the end of each meeting.	Hon. Comm. Office MOW Awka.	Collaborating with construction material producers/ marketers in sponsoring stakeholder's seminars and workshops.	2011	2011	MOW		

Office Administration.	Ensuring timely release and effective utilization of personnel and overhead budgetary provision.	Distribution of allocated funds equitably among the three production departments in the ministry namely Highways Dept., PDS Dept., and M'ES Dept.	Documentation of a detailed account showing Budgeted Annual Allocation and Actual Expenditure of both capital and recurrent cost by the Accounts Dept. of the ministry of works.	Accounts Dept. MOW Awka.	Creation of Three Depts. Out of the former Highways, PDS Dept., M/ES Dept and Highways Dept. for effective running of the ministry.	2011	2011	MOW	N121 m	
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CITIZENS PARTICIPATION, SOCIAL INCLUSION AND PROTECTION

Increase of State budgetary allocation to Social services	Advocacy visits to policy makers	Advocacy kit	No of Advocacy visits made	Attendance sheet Photograph Video Clips	More Advocacy visits	2013	2013-2015	MWASD	N2 m	
Increase Budget Allocation to Social services by L. G. System	Advocacy visits to LG Chairman	Advocacy kit	No of Advocacy visits made	Attendance sheet Photograph Video Clips	More Advocacy visits	2012	2012-2015	MWASD	N2 m	
Conduct Baseline Survey on situation of women, children and other vulnerable group in 178 communities of the state	Advocacy visits to policy makers	Human resources, Advocacy kit, Logistics for visits	No of Advocacy visits made	Attendance sheet Photograph Video Clips	None	2013-2015	2013-2015	MWASD	N50m	
	Conduct survey	Human Resources, Materials for survey,	No. of communities covered	Survey reports And data						
Provision of social protection and safety net program for women, and Other vulnerable groups	Advocacy visits to LG Chairman, opinion molder, community leaders and religion leader	Advocacy kit	No of Advocacy visits made	Attendance sheet Photograph Video Clips	Mothers' summit	2013-2014	2013-2015	MWASD	N500m	

	Develop the capacity of rural women in the communities for empowerment										
	Sensitization and inception workshop	Human resources, workshop materials	No. of rural women sensitized	Reports and attendance list							
	Training workshop on various skills										
	Empowerment with equipment, materials and cash grants.	Equipment, raw materials, and cash	Target groups fully trained and empowered	Reports, video clips							
Training of the Women and vulnerable groups on income Generating Skills	TOT on skill acquisition for income generating programme	Consultants, Facilitators, Repertoires, workshop and training materials ,	Women and other vulnerable group in communities fully trained on various skill	No of workshops and training held, reports, video clips	Training, empowering and distribution of equipment to caregivers of OVC, Town Union women executives and physically challenged.	2013-2015	2013-2014	MWASD	N400m		
	Distribution of equipment and provision of grants to beneficiaries	Equipment, Cash grants	Women and other vulnerable fully empowered to generate income	No. of equipment given to beneficiaries, Amount of cash given as grants, No. of beneficiaries							
Equal educational opportunities	Advocacy visit to opinion moulder, community leaders and religion leader on education for all	Human resources, Advocacy kit, Logistics for visits	Stakeholders adequately sensitized on the important of education for all	Reports, video clips	Visits and meetings to community leaders	2013-2015	2013 - 2014	MWASD and MoE	N10m		
Eradication of harmful tradition practices and violence	Advocacy and sensitization visit to opinion leader, communities and religious leaders on harmful traditional & violence practices.	Human resources, Advocacy kit, Logistics for visits	Stakeholders adequately sensitized on the need to eradicate harmful practices & violence	Reports, video clips	Town Hall meetings of Town Union leaders, religious leaders, WCP, CBOs and other stakeholders	2013-2015	2013	MWASD	N15m		

	Support the passage and implementation of bills on eradication of harmful traditional & violence practices in the State	Human and material Resources			Seminars					
Improve access to credit facilities for grass root women and physically challenged	Create awareness programme for assessment of micro credit facility for rural women physically challenged	Human, materials and financial resources	Grass root women physically challenged have improved access to credit facilities	No. of women with access to credit facilities	Mothers' summit, provision of seed money to microfinance institutions for 1 digit interest revolving loan	2013-2015	2013	MWASD	N300m	
	Provide counterpart fund to be assessed as revolving loans									
Provision of recreational facilities for the elderly	Support the establishment of pilot recreational facility for the elderly through Programme sensitization, construct pilot recreational facilities in 2 communities per LGA per senatorial zone	Human, Materials and financial resources	2 (no.) recreational facilities built in 2 Communities per LGA per senatorial zone	No. of recreational facilities constructed, equipped and put to use	Provision of recreation facilities to community based day care centre for the elderly.	2013-2015	2013	MWASD	N36 m	
Provision of sheltered workshop for physically challenged and other vulnerable members of the society	Construct and equip a sheltered workshop for physically challenged and other vulnerable groups	Human resources (contractors, supervisors), materials, financial resources		No. of sheltered workshops constructed and equipped for use	Refurbished rehabilitation centre, Nteje	2013-2015	2013	MWASD	N75m	
Dissemination of the child rights law of Anambra State	Advocacy and sensitization programme for stakeholders on the CRA, Production of an abridged version of the Anambra State Childs Law	Human resources, Advocacy kit, Logistics for visits. Engage consultants to produce a simple version of Childs Law	Stakeholders fully sensitized on the CRA, abridged version of Childs Law produced	Reports, video clips and copy of the abridged version of Childs Law	Children's holiday camp programme, formation of child protection network at State, LGA and Community levels.	2013-2015	2013	MWASD	N10m	

	Support the establishment of police Special Child Protection unit in Police Stations	Human, materials and financial resources	Special Child Protection unit established in Police stations across the state	No. of special child protection units established in police stations	Children parliament exist at both the State and LGA levels	2013-2015	2013-2015	MWASD	N6m	
	Develop the capacity of Judges, Magistrates and Assessors on the provision of CRL and Child Justice Administration	Human, materials and financial resources	Capacity of Judges, Magistrates and Assessors developed. Child Rights law properly implemented and Child Justice administered in the state	No. of Judges, Magistrates and Assessors re-trained on the provisions of CRL and CJA		2013-2015	2013	MWASD	N10m	
	Develop the capacity of Child Parliamentarians	Human, materials and financial resources	Participatory rights of children strengthened	No. of child parliamentarians trained on parliamentary procedures and the provisions of the CRL and CJA.	Child Parliament established in the State and LGA levels				N10m	

ANNEXES

Annex 1: Household heads by gender expressed in percentages

Name of LGA * Gender of Household Heads			
LGAs	Gender of Household Head		Total
	Male	Female	
Aguata	79	21	100
Anambra East	80	20	100
Anambra West	79	21	100
Awka North	80	20	100
Awka South	79	21	100
Ayamelum	84	16	100
Dunukofia	91	9	100
Idemili South	77	23	100
Nnewi North	73	27	100
Ogbaru	83	17	100
Orumba North	64	36	100
Orumba South	71	29	100
Total	78	22	100

Annex 2: Marital status of household heads

Name of LGA * Marital Status of Household Head in percentage					
Name of LGA	Marital Status of Household Head				Total
	Married	Single	Widowed	Other	
Aguata	76	9	15		100
Anambra East	78	3	18	1	100
Anambra West	74	11	10	5	100
Awka North	73	4	21	2	100

Awka South	76	9	15	1	100
Ayamelum	76	6	15	3	100
Dunukofia	77	18	5		100
Idemili South	75	5	18	2	100
Nnewi North	64	11	24	1	100
Ogbaru	81	3	16		100
Orumba North	59	17	23	1	100
Orumba South	68	17	14	1	100
Total	73	9	16	1	100

Annex 3: Major Occupation of Household Heads

LGAs	Major Occupation of Household Head expressed in percentage		
	Farming	Non Farming	Total
Aguata	28	72	100
Anambra East	61	39	100
Anambra West	74	26	100
Awka North	67	33	100
Awka South	10	90	100
Ayamelum	79	21	100
Dunukofia	64	36	100
Idemili South	22	78	100
Nnewi North	8	92	100
Ogbaru	69	31	100
Orumba North	31	69	100
Orumba South	38	62	100

Annex 4: Household Head's Literacy Level

Name of LGA	Literacy Level of Household Heads expressed in percentages				Total
	Literate (English)	Literate (Local Lang)	Literate (Other Lang)	Illiterate	
Aguata	24.3	62.8	3.4	9.5	100
Anambra East	41.5	23.8	0.4	34.3	100
Anambra West	33.9	37.0	1.2	28.0	100
Awka North	22.3	45.9		31.8	100
Awka South	54.5	21.7	0.5	23.2	100
Ayamelum	55.9	9.3		34.7	100
Dunukofia	29.6	28.9	16.9	24.6	100
Idemili South	43.3	33.2	1.9	21.6	100
Nnewi North	44.6	30.1	9.6	15.7	100
Ogbaru	49.4	8.9	0.4	41.3	100
Orumba North	24.1	39.0	1.5	35.4	100
Orumba South	50.6	32.0	1.1	16.3	100
Average	39	31	3	27	100