

ONGOING PROJECTS MINISTRY OF HEALTH, ADAMAWA STATE, 7TH AUGUST, 2009

HEAD: 460090201/0

S/NO	PROJECT TITLE/LOCATION	NAME OF CONTRACTOR	ORIGINAL CONTRACT SUM (₦)	REVISED CONTRACT SUM DUE TO CHANGE IN SCOPE OF WORK (₦)	DATE OF AWARD	AMOUNT PAID (₦)	LEVEL OF COMPLETION	OUTSTANDING CVS/ BALANCE (₦)	AMOUNT REQUIRED TO COMPLETE	REMARKS/ PROBLEMS
1	Renovation/Rehabilitation of Yola Specialist Hospital	Sanbath-Alheri Joint Ventures	304,850,238.26	742,378,939.01	01/04/2004	387,157,944.96	65%	45,274,827.69	355,220,994.05	Lack of funds to pay contractor
2	Renovation/Rehabilitation of Numan General Hospital	Akioganik Partnership Ltd.	129,794,462.13	339,094,631.62	31/03/2004	89,665,557.72	40%	12,506,677.10	249,429,073.90	Lack of funds to pay contractor
3	Renovation/Rehabilitation of Mubi General Hospital	Roan Construction Ltd.	137,165,441.61	395,315,820.47	06/04/2004	218,467,708.08	80%	23,486,573.10	176,848,112.39	Lack of funds to pay contractor
4	Renovation/Rehabilitation of Ganye General Hospital	Devco Nig. Ltd.	122,057,290.26	254,216,261.10	08/04/2004	176,446,471.05	80%	37,070,778.88	77,769,790.05	Lack of funds to pay contractor
5	Renovation/Rehabilitation of Michika General Hospital	Ballot Worldwide Ltd.	88,953,956.14	215,577,159.10	05/04/2004	215,577,159.10	98%	-	-	At final stages of completion
7	Renovation/Rehabilitation of Garkida General Hospital	Building Services Ltd.	156,071,293.55	384,117,443.92	14/04/2004	179,729,037.98	80%	18,945,886.48	204,388,405.94	Lack of funds to pay contractor
12	Construction of Cottage Hospital Jada	Aprofim Engineering & Construction Ltd.	157,841,005.05	465,402,792.41	03/04/2002	198,280,809.80	70%		298,894,050.05	Lack of funds
12	Consultancy Services for Hospital Renovations	Allied Associates Ltd.	In accordance with Fed. Govt. approved scale of fees	In accordance with Fed. Govt. approved scale of fees	27/04/2004	154,282,177.83	Ongoing	45,747,784.23	As work progress	Lack of funds to pay consultants
32	Construction of School of Health Technology, Michika	Naelisa services Ltd	456,206,073.78	456,206,073.78	2006	100,000,000.00	21.9%	23,187,806.86 (under review)	359,366,563.66	Lack of funds to pay contractor
33	Construction of Auditorium at School of Nursing & Midwifery, Yola	Alh. Umaru Abubakar	17,359,726.28	22,765,173.10	20/09/2004	17,414,912.56	80%	3,920,270.00	1,459,990.54	Lack of funds to pay contractor

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33	Construction of Laboratory block at School of Nursing & Midwifery, Yola	T.K. Lassa	4,642,427.00	4,642,427.00	20/09/2004	4,183,308.94	70%	-	459,118.10	Funds for payment just released
35	Construction of Classroom block School of Nursing & Midwifery, Yola	Alh. Ibrahim Buwangal	4,654,547.65	4,654,547.65	20/09/2004	2,327,273.63	50%	-	2,327,273.62	Work abandoned by contractor
38	Upgrading of Cottage Hospital Gulak	QED Buildings Ltd. (new projects)	135,105,987.73	131,510,595.64	2006	50,000,000.00	37%	707,376.27	81,510,595.64	Lack of funds to pay contractor
38	Upgrading of Cottage Hospital Gulak	A.G. Kaigama & Co. Ltd (Rehabilitation of existing structures)	129,019,392.61	123,235,731.16	2006	50,000,000.00	38.8%	1,975,713.17	73,235,731.16	Lack of funds to pay contractor
38	Water supply to Cottage Hospital Gulak	L&T Hydrogeo Engineering Ltd.	18,229,222.75	18,229,222.75	2006	NIL	20%	3,524,000.00	14,705,222.75	Lack of funds to pay contractor
12	Completion of Cottage Hospital Dumne phase I	Alh. Nuhu Wakili	725,804.25	50,305,090.65	1981	30,312,442.59	90%	5,919,760.00	To be estimated	Case in Court
12	Completion of Cottage Hospital Dumne phase II	Asmi Nig. Ltd.	89,047,293.24	89,047,293.24	2006	61,980,283.08	70%		15,825,617.42	
3	Water supply to Mubi, Michika & Garkida	Rockbore Nig. Ltd.	25,037,392.00	47,815,392.93	2004	25,037,392.00	80%		22,778,000.93	
1	Water supply to Yola Specialist Hospital	Sanbath-Alheri Joit Ventures	20,120,508.50	31,577,527.81	2004	20,120,508.50	65%		11,457,019.31	
4	Water supply to Ganye General Hospital	Devco Nig. Ltd.	7,512,450.00	26,300,421.60	2004	7,512,450.00	95%		18,787,971.60	
2	Water supply Numan General Hospital	Akioganik Partnership Ltd.	8,609,700.00	33,641,317.50	2004	4,304,150.00	-		29,337,167.50	
1	Supply of Hospital equipment to Yola, Mubi & Michika	Equirep S.A.	647,655,950.00	647,655,950.00	2005	250,000,000.00		5,430,325.43	392,225,624.57	Lack of funds to pay contractor
12	Supply of X - Ray machines	Procurement & Technical Services	125,000,000.00	125,000,000.00	2006	43,750,000.00	100%	81,250,000.00	81,250,000.00	Lack of funds to pay contractor

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26	Supply of medical equipment to Garkida General Hospital	N-Fizer Nig. Ltd.	94,014,705.00	94,014,705.00			0%		94,014,705.00	Yet to take off
12	Completion of Ga'anda Cottage Hospital	Alh. Dauda Malgwi	725,804.25	1,292,232.65	1981	568,160.64	40%		96,822,249.32	Project abandoned
12	Consultancy service for Hospitals	Mercpon Associates	14,851,200.00	-	1993	2,215,842.01	100%	12,635,357.39	12,635,357.39	Lack of funds to pay consultant
12	Consultancy service for Hospitals	Afriproject Consortium	17,532,961.30	-	30/07/2007	-	100%	17,532,961.30	17,532,961.30	Lack of funds to pay consultant
12	Consultancy service for Hospitals	CIVTECH Associates	2,143,287.70	2,143,287.70	16/05/2007	594,369.70	100%	1,548,918.00	1,548,918.00	Memo to be submitted to H/E
8	Construction of General Hospital Mayo/Belwa	SNECOU Group of Companies	1,024,055,574.11	-	09/11/2007	-	21%	Deduction from source		Work in progress
12	Construction of Cottage Hospital Toungo	SNECOU Group of Companies	150,000,000.00	-	09/11/2007	-	86%	Deduction from source		Work in progress
12	Completion of Cottage Hospital Maiha	SNECOU Group of Companies	220,000,000.00	-	09/11/2007	-	86%	Deduction from source		Work in progress
12	Upgrading of Cottage Hospital Borrong to General Hospital	SNECOU Group of Companies	200,000,000.00	-	09/11/2007	-	68%	Deduction from source		Work in progress
12	Upgrading of Cottage Hospital Hong to General Hospital	SNECOU Group of Companies	250,000,000.00	-	09/11/2007	-	90%	Deduction from source		Work in progress
12	Completion of PHC Clinic Kwabapale	SNECOU Group of Companies	100,000,000.00	-	09/11/2007	-	54%	Deduction from source		Work in progress
GRAND TOTAL			4,858,983,695.15	4,706,140,037.79		2,289,927,960.17		340,665,015.90	2,689,830,514.19	

NB

1. Project being undertaken by SNECOU Group of Companies are being executed under contractor-financier, agreement and deduction for payment is being done from source. Amount paid and outstanding payment is not available in the Ministry of Health.
2. Details of project by the Health System Development Project II under the World Bank are available in the office of the HSDP II, Yola.