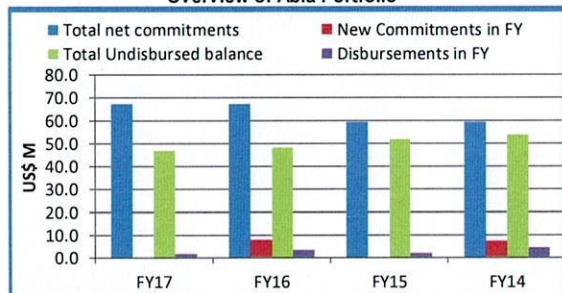


State Wise Review of Performance Indicators As of April 2017

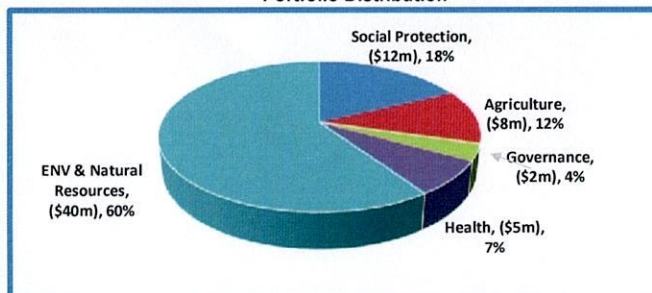
Abia State

Key Project Data		As of April 2017			
Basic Data	As of April 2017	Performance Indicators	#	\$m	%
Net commitments (\$m)	67	Net Commitment at Risk		0.0	0.0%
No. of Projects	5	Projects at Risk (Problem Projects)	0.0		0.0%
Undisbursed Balance (\$m)	47	Disb in FY		1.6	
Undisbursed Balance (%)	70%	Inactive Designated Accounts (DA)	0.0	0.0	
Average age of projects (yrs)	7.4	Withdrawal Applications Pending Signature (WA)	0.0	0.0	

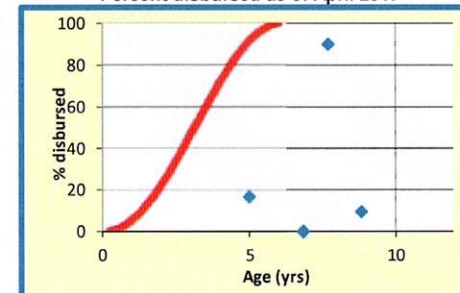
Overview of Abia Portfolio



Portfolio Distribution



Percent disbursed as of April 2017



(*Bank FY – July-June)

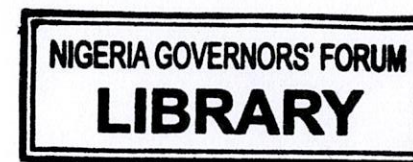
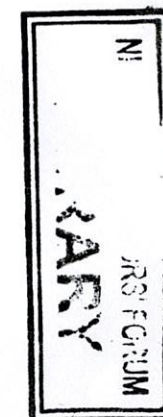
Active Projects in Abia As of April 2017

Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	State Share		Total Amt Disb (Cumulative)		Disb in FY Amt (US\$ M)	Total UnDisb		
							Amt (US\$ M)	%	Amt (US\$ M)	%				
Single State Projects														
Sub-Total							0.0		0.0		0.0	0.0		
National/Multistate Projects														
Abia	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protectio	1-Jul-08	30-Jun-20	8.8	414.9	12.0	17.8%	1.2	9.7%	0.5	10.8	
Abia	NG-Fadama Development-III	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	8.8	500.0	7.9	11.7%	7.9	101%	0.0	0.0	
Abia	NG-Public Sector Governanc	Ikechukwu John Azubil	Governance	29-Jun-10	31-Oct-17	6.8	120.0	2.4	3.6%	0.0	0.0%	0.0	2.4	
Abia	NG-HIV/AIDS Prog. Dev. II (F	Enias Baganizi	Health	16-Jun-09	28-Feb-17	7.7	225.0	5.0	7.4%	4.5	90.2%	0.2	0.5	
Abia	NG-Erosion & Watershed Mg	Amos Abu	ENV & Natural	8-May-12	30-Jun-20	5.0	500.0	40.0	59.5%	6.8	17.0%	0.9	33.2	
Sub-Total										67.3		20.4	1.6	46.9
Total Value of Portfolio in Abia (US\$ M)										67.3		20.4	1.6	46.9

Inactive DAs
 WA Pending Signature
 Inactive DA/WA Pending Signature
 Projects at risk in red

Foot Note: Total commitment excludes \$1.5m SOML grant (Saving One Million Lives), benefited by the state though project is implemented at the federal level.

Attention: Abia state needs to accelerate implementation in all projects; having lost \$500,000 under the recently closed HIV/AIDS Project.



Counterpart Funds Status

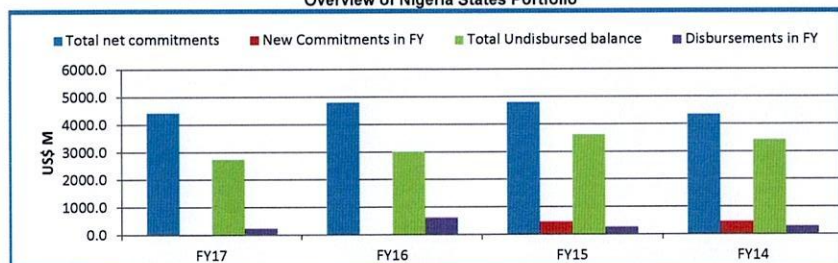
Projects	State	CF/GC Status @May '17	Total paid		Total outstanding	
			\$m @305	N	\$ @305	N
NEWMAP (CF)	Abia (2013-2020)	2yrs outstanding(2013/2014)	1,000,000.00	350,000,000.00	2,100,000.00	650,000,000.00
	Anambra (2013-2020)	FULLY PAID	3,300,000.00	1,000,000,000.00	-	-
	Sokoto (2016-2020)	FULLY PAID	3,300,000.00	1,033,000,000.00	-	-
	Kano (2016-2020)	FULLY PAID	983,000.00	300,000,000.00	-	-
	Cross River (2013-2020)	1Yr outstanding (2017)	1,500,000.00	450,000,000.00	1,640,000.00	500,000,000.00
	Edo (2013-2020)	Not Owing	3,300,000.00	1,100,000,000.00	1,500,000.00	451,000,000.00
	Ebonyi (2013-2020)	Not Owing	983,000.00	300,000,000.00	905,000.00	276,000,000.00
	Enugu (2013-2020)	4yrs outstanding (2013, 2015-2017)	98,000.00	30,000,000.00	3,400,000.00	1,050,000,000.00
	Imo (2013-2020)	4yrs outstanding (2013, 2015-2017)	328,000.00	100,000,000.00	1,300,000.00	400,000,000.00
	Gombe (2015-2020)	3yrs outstanding (2015-2017)	-	-	3,000,000.00	903,000,000.00
	Kogi (2016-2020)	Not Owing	328,000.00	100,000,000.00	328,000.00	100,000,000.00
	Plateau (2016-2020)	2yrs outstanding(2016/2017)	-	-	820,000.00	250,000,000.00
	Akwa Ibom (2016-2020)	1Yr outstanding (2017)	65,000.00	20,000,000.00	1,600,000.00	500,000,000.00
	Delta (2016-2020)	1Yr outstanding (2017)	1,600,000.00	500,000,000.00	1,600,000.00	500,000,000.00
	Niger (2013-2017)	1Yr outstanding (2017)	443,000.00	135,000,000.00	300,000.00	90,000,000.00
	Kano (2013-2017)	3yrs outstanding (2015-2017)	183,000.00	56,000,000.00	554,000.00	169,000,000.00
	Kogi (2013-2017)	1Yr outstanding (2017)	554,000.00	169,000,000.00	184,000.00	58,000,000.00
	Enugu (2013-2017)	1 Yr outstanding (2016-2017)	416,000.00	127,000,000.00	312,000.00	96,000,000.00
	Lagos (2013-2017)	2Yrs outstanding (2015 & 2017)	364,000.00	111,000,000.00	374,000.00	114,000,000.00
	FADAMA 3 AF 1 (CF)	Anambra (2013-2017)	1Yr outstanding (2017)	554,000.00	169,000,000.00	184,000.00
Osun (2013-2017)		2Yrs outstanding (2014&2017)	234,000.00	71,400,000.00	234,000.00	71,400,000.00
Kebbi (2013-2017)		2Yrs outstanding (2016-2017)	234,000.00	71,400,000.00	234,000.00	71,400,000.00
Sokoto (2013-2017)		2Yrs outstanding (2016-2017)	234,000.00	71,400,000.00	234,000.00	71,400,000.00
Adamawa (2013-2017)		3Yrs outstanding (2014, 2015 & 2017)	117,000.00	35,000,000.00	353,000.00	107,600,000.00
Bauchi (2013-2017)		2Yrs outstanding (2016-2017)	234,000.00	71,400,000.00	234,000.00	71,400,000.00
Kaduna (2013-2017)		1Yr outstanding (2017)	353,000.00	107,600,000.00	117,000.00	35,800,000.00
Katsina (2013-2017)		3Yrs outstanding (2014, 2015 & 2017)	117,000.00	35,800,000.00	353,000.00	107,600,000.00
Jigawa (2013-2017)		3Yrs outstanding (2014, 2015 & 2017)	117,000.00	35,800,000.00	353,000.00	108,000,000.00
Zamfara (2013-2017)		3Yrs outstanding (2014-2016)	117,000.00	35,800,000.00	353,000.00	107,600,000.00
Oyo (2013-2017)		3Yrs outstanding (2014, 2015 & 2017)	117,000.00	35,300,000.00	353,000.00	108,000,000.00
Kwara (2013-2017)		4Yrs outstanding (2014-2017)	-	-	471,000.00	143,500,000.00
Ogun (2013-2017)		3Yrs outstanding (2014, 2015 & 2017)	81,000.00	25,000,000.00	389,000.00	118,500,000.00
Cross River (2013-2017)		1Yr outstanding (2017)	371,000.00	113,000,000.00	100,000.00	30,500,000.00
Akwa Ibom (2013-2017)		2Yrs outstanding (2014&2017)	230,000.00	70,000,000.00	241,000.00	73,500,000.00
Plateau (2013-2017)		2Yrs outstanding (2015 & 2017)	262,000.00	80,000,000.00	208,000.00	63,500,000.00
Taraba (2013-2017)		1Yr outstanding (2017)	353,000.00	107,600,000.00	117,000.00	35,800,000.00
Ebonyi (2013-2017)		2Yrs outstanding (2014&2015)	167,000.00	50,800,000.00	304,000.00	92,600,000.00
Ondo (2013-2017)		1Yr outstanding (2017)	216,000.00	66,000,000.00	253,000.00	77,000,000.00
Ekiti (2013-2017)		4Yrs outstanding (2014-2017)	-	-	471,000.00	143,500,000.00
Benue (2013-2017)	1Yr outstanding (2016)	712,000.00	217,000,000.00	241,000.00	73,500,000.00	
FCT (2013-2017)	1Yr outstanding (2016)	371,000.00	113,000,000.00	98,000.00	30,100,000.00	
Abia (2013-2017)	3Yrs outstanding (2014-2016)	125,000.00	38,000,000.00	345,000.00	105,500,000.00	
NFCO (2013-2017)	3Yrs outstanding (2014,2016,2017)	164,000.00	50,000,000.00	1,800,000.00	550,000,000.00	
National Safety Net project (GC)	National project (till June 30, 2020)	4,000,000.00	1,300,000,000.00	4,300,000.00	1,330,000,000.00	
Total		28,225,000.00	8,850,500,000.00	32,257,000.00	9,890,700,000.00	

Nigeria Portfolio Performance Indicators As of April 2017

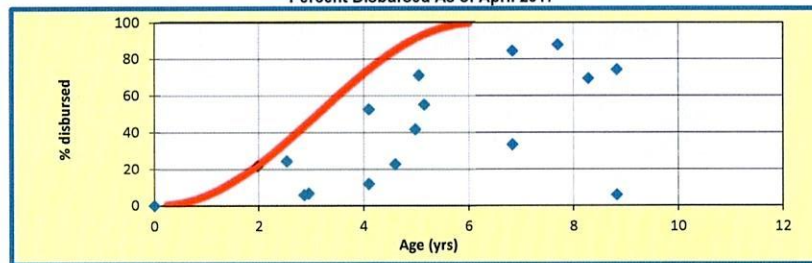
All States

Key Project Data		As of April 2017			
Basic Data	As of April 2017	Performance Indicators	#	\$m	%
Net commitments (\$m)	2,980.8	Net Commitment at Risk		400.0	13.4%
No. of Projects	16	Projects at Risk (Problem Projects)	2		12.5%
Undisbursed Balance (\$m)	1699.7	Disb in FY		210.0	
Undisbursed Balance (%)	57.0%	Inactive Designated Accounts (DA)	16	27.8	
Average age of projects (yrs)	5.4	Withdrawal Applications Pending Signature (WA)	9	2.3	

Overview of Nigeria States Portfolio



Percent Disbursed As of April 2017



(*Bank FY – July-June)

Active projects in Nigeria States As of April 2017(Amount in US\$ M)

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	Total Amt Disb (Cumulative)		Disb in FY	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%		
Single State Projects											
Lagos	NG - LUTP-II (FY10)	Roger Gorham	Transport & ICT	29-Jun-10	31-May-17	6.8	190.0	160.7	84.6%	0.0	29.3
Oyo	NG-Ibadan Urban Flood Man	Salim Rouhana	Social, Urban, Rural & Resilie	17-Jun-14	30-Jun-22	2.9	200.0	11.8	5.9%	7.5	188.2
Sub-Total							390.0	172.5		7.5	217.5
National/Multistate Projects											
Multi-State	NG-Comm. Social Dev. (FY09)	Foluso Okunmadewa	Social Protection	1-Jul-08	30-Jun-20	8.8	324.0	19.1	5.9%	12.2	304.9
Multi-State	NG-RAMP PHASE 2	Tesfamichael Nahusenay Miti	Transport & ICT	25-Sep-12	31-Dec-18	4.6	230.0	52.3	22.8%	8.5	177.7
Multi-State	NG-Fadama Development-III	Adetunji A. Oredipe	Agriculture	1-Jul-08	31-Dec-19	8.8	382.3	284.1	74.3%	43.5	98.2
Multi-State	NG-Commercial Agriculture C	Sheu Salau	Agriculture	15-Jan-09	31-May-17	8.3	130.0	90.5	69.6%	14.7	39.5
Multi-State	NG-State Gov & CB TAL 2 (FY	Ikechukwu John Azubike Nwe	Governance	29-Jun-10	31-Oct-17	6.8	69.0	23.2	33.6%	5.9	45.8
Multi-State	NG-HIV/AIDS Prog. Dev. II (F	Enias Baganizi	Health	16-Jun-09	28-Feb-17	7.7	185.0	162.7	87.9%	13.7	22.3
Multi-State	NG-States Health Prog. Invest	Ayodeji Oluwole Odutolu	Health	12-Apr-12	30-Jun-20	5.1	142.9	101.8	71.2%	24.1	41.1
Multi-State	NG-State Employment and Ex	Ismaila B. Ceeday	Governance	6-Mar-12	30-Sep-19	5.2	159.5	88.1	55.2%	20.8	71.4
Multi-State	NG State Edu. Program Inv. P	Irajen Appasamy	Education	26-Mar-13	31-Oct-19	4.1	145.0	76.3	52.6%	9.9	68.7
Multi-State	NG-III Nat'l Urban Water Sect	Khairy Al-Jamal	Water	18-Apr-14	30-Jun-20	3.0	200.0	13.4	6.7%	6.4	186.6
Multi-State	Erosion & Watershed Mgt Pr	Amos Abu	ENV & Natural Resources	8-May-12	30-Jun-20	5.0	364.0	152.0	41.8%	39.8	212.0
Multi-State	NG-Youth Employment & Soc	Foluso Okunmadewa	Social Protection	26-Mar-13	30-Jun-20	4.1	126.0	15.0	11.9%	1.6	111.0
Multi-State	NG-State & Local Governanc	Ikechukwu John Azubike Nwe	Governance	17-Oct-14	30-Sep-19	2.5	51.0	12.5	24.5%	6.2	38.5
Multi-State	NG Partnership for Edu. Proje	Olatunde Adetoyese Adekola	Education	8-May-15	29-Jun-19	2.0	82.2	17.8	21.7%	7.4	64.4
Sub-Total							2590.8	1108.7		202.6	1,482.2
Total value of portfolio in Nigeria (US\$ M)							2980.8	1281.1		210.0	1,699.7

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

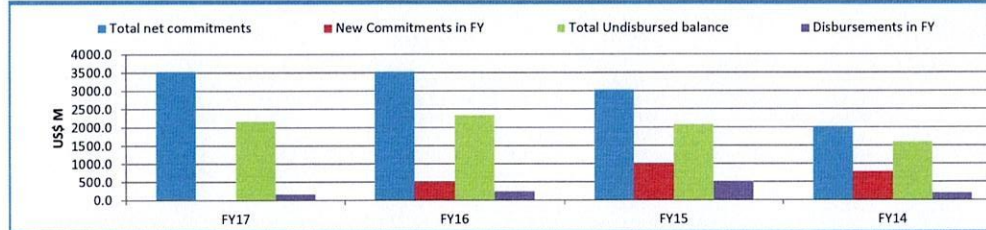
Attention Implementation at state level is still very slow and would require strong coordination mechanism at state level for better monitoring and improved performance. States need to ensure they do not lose funds under the projects that are closing soon.

Nigeria Federal Portfolio Performance Indicators As of April 2017

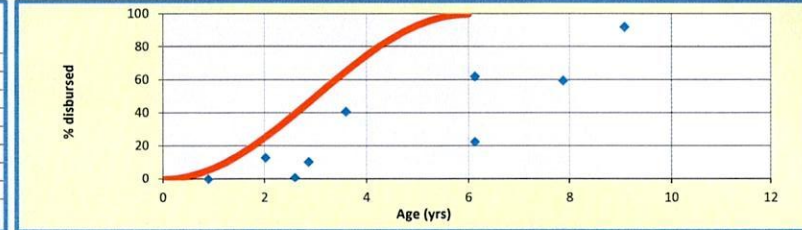
Federal Projects

Key Project Data		As of April 2017			
Basic Data	As of April 2017	Performance Indicators			%
Net commitments (\$m)	4,084	Net Commitment at Risk	460.0	11.3%	
No. of Projects	10	Projects at Risk (Problem Projects)	2	20.0%	
Undisbursed Balance (\$m)	2,335	Disb in FY	168.5		
Undisbursed Balance (%)	57%	Inactive Designated Account(DA)	3	22.8	
Average age of projects (yrs)	4.6	Withdrawal Applications Pending Signature(WA)	1	0.3	

Overview of Nigeria federal Portfolio



Percent disbursed As of April 2017



(*Bank FY – July-June)

Active Federal Projects in Nigeria As of April 2017(Amount in US\$ M)

	Project Name	Task Leader	Sector Name	Approval Date	Closing Date	Age (yrs)	Amt (US \$)	Total Amt Disb (Cumulative)		Disb in FY Amt (US\$)	Total UnDisb Bal (US \$M)
								Amt (US\$ M)	%		
National/Multistate Projects											
Federal	NG-Federal Roads Development	Tesfamichael Nahusena	Transport & ICT	3-Apr-08	30-Jun-17	9.1	330.0	303.9	92.1%	11.6	26.1
Federal	NG-Growth & Employment	Kofi-Boateng Agyen	Trade & competitiveness	17-Mar-11	7-Sep-18	6.1	160.0	36.0	22.5%	6.6	124.0
Federal	NG-Electricity and Gas Improvement	Kyran O'Sullivan	Energy & Extractiveness	16-Jun-09	31-Dec-17	7.9	300.0	178.7	59.6%	22.9	121.3
Federal	NG-Public/Private Partnership Program	Guillemette Sidonie Jaf	Trade & competitiveness	17-Mar-11	29-Dec-17	6.1	29.2	18.1	62.1%	0.9	11.1
Federal	NG-Transforming Irrigation Management in NG	Mahwash Wasiq	Water	19-Jun-14	30-Apr-22	2.9	495.3	51.6	10.4%	0.0	443.7
Federal	NG-Polio Eradication Support (FY13)	Ayodeji Oluwole Odutu	Health	12-Jul-12	31-Dec-18	4.8	419.9	577.4	137.5%	125.8	0.0
Federal	NG-Housing Finance Development (FY14)	Guillemette Sidonie Jaf	Finance & Markets	26-Sep-13	31-Dec-18	3.6	300.0	122.3	40.8%	0.2	177.7
Federal	NG-Development Finance Project	Andrej Popovic	IBRD	25-Sep-14	31-Dec-21	2.6	500.0	4.2	0.8%	0.6	495.8
Federal	NG-Saving One Million Lives	Benjamin P. Loevinsohn	Health	23-Apr-15	31-Dec-19	2.0	500.0	65.0	13.0%	0.0	435.0
Federal	NG-National Social Safety Nets Project	Cornelia M. Tesliuc	Social Protection	7-Jun-16	30-Jun-22	0.9	500.0	0.0	0.0%	0.0	500.0
Federal	NG-Agro-Processing, Productivity Enhancement and Livelihood Improvement	El Hadj Adama Toure	Agriculture	23-Mar-17	30-Sep-23	0.3	200.0	0.0	0.0%	0.0	0.0
Federal	NG-Multi-Sectoral Crisis Recovery Project for North Eastern Nigeria	Ayaz Parvez	Social, Urban, Rural and Resilienc	20-Mar-17	31-May-21	0.5	200.0	0.0	0.0%	0.0	0.0
Federal	NG-Mineral Sector Support for Economic Diversification Project (Mindiver)	Francisco Iguialada Del	Energy & Extractives	14-Apr-17	30-Jun-22	0.5	150.0	0.0	0.0%	0.0	0.0
Total value of portfolio in Nigeria Federal Projects (US\$ M)							4084.4	1357.2		168.5	2334.7

Inactive DAs
WA Pending Signature
Inactive DA/WA Pending Signature
Projects at risk in red

Attention Implementation rate at the federal level is also slow. Projects are to stay focused on completing all agreed action plans from the last CPPR in February and March 2017.