

FRAMEWORK FOR STATE GOVERNMENT PFM PERFORMANCE SELF-ASSESSMENT

Item	Prior Year Actual (2015)	Original Budget (2016)	Actual (2016)	Original Budget (2017)
Revenue and Expenditure Overview				
Recurrent Revenue				
Statutory Allocation				
Net Derivation				
VAT				
Other Federation Account Receipts				
IGR				
Other Recurrent Revenue				
Capital Receipts				
Total Revenue				
Aggregate Expenditure				
Personnel				
Overhead				
Capital Expenditure				
Sector Expenditure				
Total Education Sector Expenditure				
Total Health Sector Expenditure				
Total Agriculture Sector Expenditure				
Total Infrastructure Sector Expenditure				
Other Social Sector Expenditure				
Other Economic Sector Expenditure				
Governance Sector Expenditure				
Judicial Sector Expenditure				
Macroeconomic Indicator				
Inflation				
Debt Statistics				
Debt Deductions from FAAC Allocations				
Total Liabilities at end of Financial Year				
Stock of Expenditure Arrears at end of Financial Year				

Structural Arrears