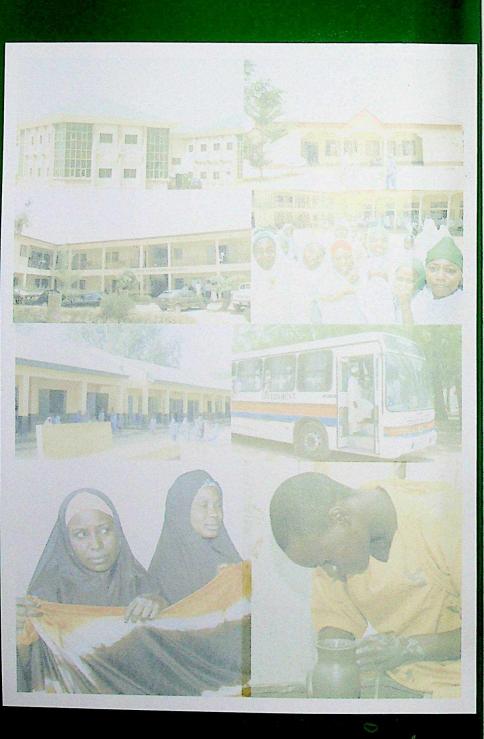




KATSINA GOVERNMENT PROJECTS

May 29,2007 - August 2010





His Excellency, Dr. Ibrahim Shehu Shema, fnim, Executive Governor



His Excellency, Barrister Surajo Umar Damari, the Deputy Governor



Her Excellency, Hajiya Fatima Ibrahim Shema, Wife of Katsina State Governor and Founder, Service To Humanity Foundation

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GOVERNOR IBRANIA SHEHLI SHEMA

#### GOVERNOR SNEMA, A BEACON OF RESPONSIBLE LEADERSHIP

atsina State Governor Ibrahim Shehu Shema has always humbly admitted that his performance at every stage of his tenure would only be a modest addition to the achievements recorded by his immediate predecessor, the late Alhaji Umaru Musa Yar'Adua, his predecessor and former President of Nigeria. Governor Shema has also used his interaction with journalists to stress on his approach to the governance of Katsina State, nature and scale of the inherent challenges and the success he has so far recorded.

Certainly, any serious and curious development analyst or governance specialist cannot help but appreciate and even recommend to other leaders at different levels the introduction of the Community Development Committees (CDCs) which the Governor said he has effectively used as machineries for the identification and execution of relevant development projects in the state. It is a strategy that provides the respective communities in the state with the opportunity to determine the kind of projects that are most relevant to their varying needs, thereby making it easier for the state government to provide such projects in the right places, at the right times.

The governor has only utilized these opportunities to provide responsible leadership to the people of the state in the three years that he has been at the helm of affairs in the state. There has been abundant evidence to show that his administration remains well-focused.

According to Shema, it is the rich information that he collated from the CDCs which he has loaded into his computer and which he constantly consults that enables him to verify the basic requirements of every community. This makes it quite easy for the state government to always get it right in terms of project execution. Apart from being a bottom-top approach to leadership, it also enables the state government to take development projects where they are needed.

Journalists who were at one time or another in Katsina State to find out the extent of the governor's performance must have been convinced that Shema is, indeed, Yar'Adua's

# The CDCs strategy identifies and eases the execution of relevant development in the state

worthy successor. By positively touching every aspect of the people's lives, the governor has emerged as the champion of the noble cause of the common people of Katsina State.

A census of the projects executed by the Shema administration since its inception in 2007 has revealed that about 30 roads in different parts of the state were either constructed, rehabilitated or dualised. If the completion of the Katsina International Airport is put among the projects, it can be concluded that the administration has paid adequate attention to road and air transportation infrastructure thereby facilitating the movement of people and goods within and outside the state which is the basis of genuine development.

It is the realization of the vital needs of the people of the state in the key areas of agriculture and education that must have informed the decision of the state government to take remarkable actions in the two areas. By establishing fertilizer blending plants in Batsari, Bakori, Safana and Mai'Adua, the Shema administration must have set the stage for the revolutionisation of agriculture in the same way that the introduction of free primary and secondary education for all has cleared the odds that hitherto stood in the way of young knowledge seekers in the state. The giant strides recorded in education development made the state to win the Universal Basic Education Commission's awards for 2009 and 2010 respectively.

The provision of electricity to over 60 communities is something that has not only enhanced the living condition of the people but has also immensely contributed to the fight against poverty as many more people have now engaged in one kind of trade or another. All such trades as tailoring, welding, shoe-making, barbing and others which were either not common or non-existent in such communities because of the lack of electricity supply are now being widely practised.

It appears that the governor is justifiably proud of the Youth Crafts Centre that his administration has established in Katsina. But the governor is not alone in this regard, as most people in the state are overwhelmingly happy that Katsina State is the first to have such an important centre that is billed to produce 2,000 professionals in various trades within the next year or so.

Both the idea and the method being used in making the Youth Craft Centre a practical reality are quite appreciable especially if considered in the context of the increasing rate of joblessness in the country. It is gladdening to even learn that so far many commonwealth countries lauded the initiative with some European countries and the United States of America commending the state government over its decision to establish such a centre that increases the fortunes of millions of families in the state.

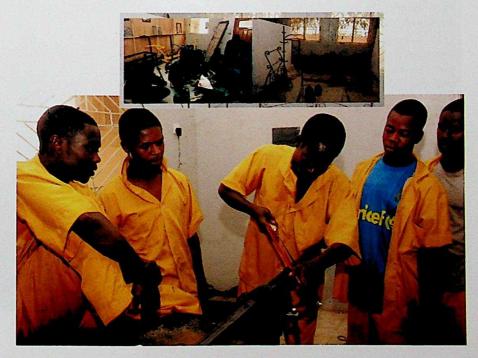
Everyone must have expected Governor Shema, mainly because of his passion for

"Governor Shema has demonstrated that prudent management of even scarce resources can bring smiles on the faces of people" development, to worry on the inspiring concept of Millennium Development Goals (MDGs). The contribution of about two billion Naira by the Katsina State government to the implementation of 2007, 2008 and 2009 conditional grants services projects under the MDGs in the state has become a clear testimony to the governor's commitment to developmentrelated issues.

A close study of the nature and magnitude of the projects executed by the administration in Katsina has revealed that they serve as tools for quickening the development process in the state. This creates the belief that by the time all the dreams of the governor are translated into practical reality, a monumental development of the human capital will definitely be realized.

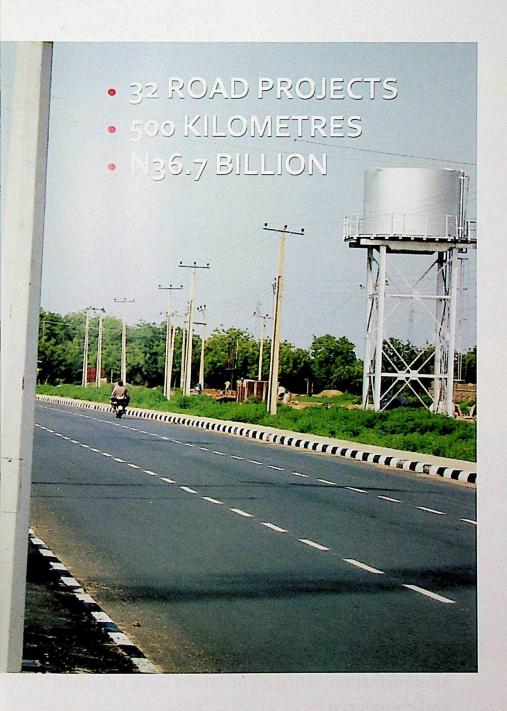
Governor Ibrahim Shema would have just relaxed and basked in the euphoria over the victory or achievements recorded by his predecessor. He could also have just considered the projects executed by the late Umaru Yar'Adua as enough for the state and therefore simply sat there to enjoy the fruits of the past leaders' labour. But he did not.

Right from the beginning, he decided to use the record of the last administration to serve as a standard on which he must improve, which clearly explains the zeal, commitment and sincerity with which he steers the affairs of the state as well as the resultant success that has so far been achieved. Governor Shema has demonstrated that prudent management of even scarce resources can bring smiles on the faces of people. He has also, over the three years he has been in office, shown that leadership is a burden and so only those who are committed and prepared for it should be voted into public office.





Katsina Ring Road



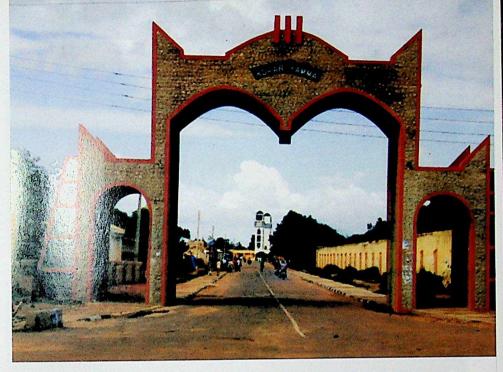
#### **ROADS**

The administration of Governor Ibrahim Shehu Shema is engaged in the construction of 32 different road projects covering over 500 kilometers. 25 of these roads were initiated by the new administration, while eight others were inherited and completed. The total cost of the projects stands at more than N36.76 billion, out of which the inherited projects amounted to over N11.28 billion, while the ones initiated by the Shema administration will gulp about N26 billion when completed. The roads are:

- Katsina Township road, Phase V, and the Turai Yar'Adua Hospital road
- Asphalting of Mando junction-Faskari-Yankara
- 🗷 Mani-Magami-Gewayau-Dutsi
- Improvement of Bayajidda road in Katsina
- Impovement of Muhd Bello/ Goriba roads in Katsina
- ∠ . Dualisation of Dutsinma Township
- æ.Dualisation of Malumfashi Township
- ∠. Dualisation of Kankia Township
- ∠. Dualisation of Ingawa Township
- ∠. Dualisation of Daura Township
- . Dualisation of ManiTownship
- Kurfi-Batsari

- ∠ Batsari-Jibia
- ∠. Karfi-Kuringafa-Tsiga-Yarkasuwa
- ∠.Rehabilitation of Justice
  Muhammad Bello roadin Katsina
- New Katsina ring road-New GRA road (phase VI)
- Mashi-Birnin Kuka
- ∠.Murtala Mohammed-TayoyiRahamawa-Abbatour
- Construction of Lambar Rimi-Rimi Tsagero road (inherited)
- Construction of UMY university road (inherited)
- ∠. Construction of Ingawa-Tunas-Jigawa State border (inherited)
- Construction Dutsinma-Batagarawa- Kanor o a d (inherited)
- Funtua Township road phase III (inherited)
- ∠. Commercial lay-out roads
- ∠. Repair of Ingawa-Kusada-Yashe road
- ∠. Upgrading of Katsina Airport (inherited)
- ★ Karofi-Shema-Rawayau-Birch
   Road
- Tsabu-Mai'adua-Gwajo-Gwajo-Yaryandi Road

"19 of these roads were initiated by the new administration, while eight others were inherited and completed."



Kofar Yamma gate at Ingawa town in the Ingawa township roads dualization project



Dualization of 4.32km Daura Township Road



The 42km Batsari-Jibia road



Dualization of 3.5km Kankia Township Road



The 3.4 Ingawa Township Roads Dualization



Malumfashi township road dualisation



3.5km Mani Township roads dualisation



34km Kurfi-Batsari Road

### Roads in the Local Government Areas



Daura: dualised township road: Kofai Sarki Abdurrahaman



Dutsinma: Magaji Muhammed Express road



Funtua: Katsina road bye pass (on-going project)



Maiumfashi township road dualization





The dualized 5.3km Dutsinma Township Road



Birchi-Rawayau-Shema Road, recently awarded by Gov. Ibrahim Shehu Shema



Lambar Rimi-Rimi-Tsagero Road



Batagarawa-Tashar Bala Road



Musawa-Dangani-Mararraba Dan all road under construction



43km Karingafa-Tsiga-Yarkasuwa road



Starting point of Gora-Kankara road



Starting point of Malumfashi-Ketare road



Yankara, Faskari, Maigora-Mando Junction. 45km road asphalted



Starting point of 34kms Mashi-Birnin Kuka road



Maiadua-Gwajo Gwajo-Yaryandi-Tsabu road, under construction



Ingawa-Tunas-Jigawa State Boarder Road



Mani-Magami-Gewayau-Dutsi Road



WTC Road Katsina dualised by the Shema Administration



Run Way of Katsina International Airport



The 7 Span Karare Bridge on the Kurfi-Batsari



Gewayau Bridge on the 28km Mani-Magami-Dutsi Road



Kankara-Ketare-Gora 4 Span Bridge

The expansion of the Katsina International Airport has been completed, which apart from handling of Hajj airlifts has also commenced commercial flights.

### AIRPORT

- HAJJ AIRLIFTS
- COMMERCIAL FLIGHTS





### Boeing 747: Hajj Airlift from Katsin



- 1) & 2): Gov. Shema inside Max Air Line for farewell to final trips of Pilgrims from Katsina International Airport to Saudi Arabia
- 3) Katsina Pilgrims collecting their passports
- 4) Katsina Pilgrims boarding a plane to Saudi

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# Airport to Jeddah, Saudi Airport



### HOUSING

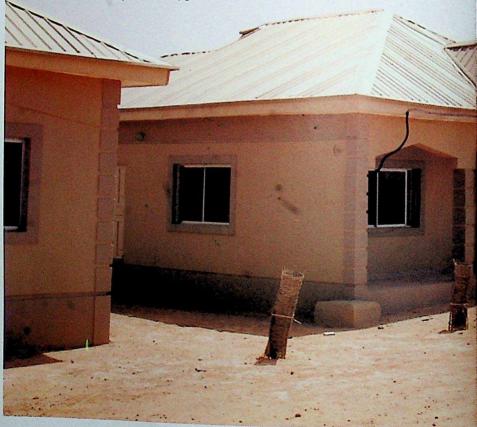
A total of 1,772 houses have been constructed across the state. Arragement is in progress for additional 500 houses in Katsina metropolis:

\*Construction of 500 Houses at Katsina by the state government at the cost of N2.85 billion

\*The 34 Local Government Councils constructed additional 1,020 Houses, 30

each of the councils at the cost of N4,745,865,872

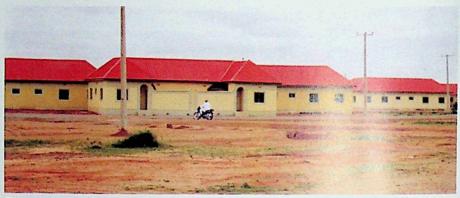
\*Additional 252 houses have been constructed in Katsina, at the cost of N1.08 billion. Arrangement is in progress for additional 500 houses in Kastina





- 1,772 HOUSES **ACROSS THE STATE**
- •34 COUNCILS **BUILT 1020 HOUSES -**30 PER COUNCIL





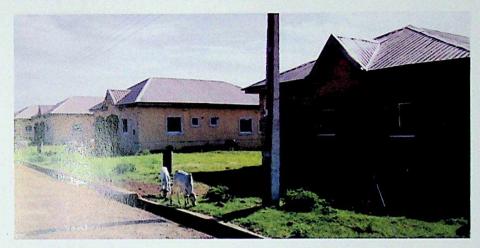
The 252 housing units at Makera, Daura Road, Katsina



Front view of the 252 Housing Units at Makera Village Daura Road Katsina



Cross section of the 252 Housing Units for Junior and middle cadre workers at Makera Village, Daura Road, Katsina State



30 Housing Units at Funtua LGA (Funtua Zone), 30 units have been constructed in all 37 LGAs



30 Housing Units at Kurfi, Katsina Zone

#### **TRANSPORTATION**

### N280.4m ON MASS TRANSIT BUSES

### **MASS TRANSIT BUSES**

A total of N413,650,000 million has been spent in the last three years to purchase 66 vehicles including 8 marcopolo buses, and also in the last one year 10 new buses were purchased from the generated revenue at the cost of N47,500,000.

#### At the Operators' Department

 A passenger waiting room was constructed equipped with viewing

#### facilities

- A restaurant, a consumer shop and drivers' lodge were also constructed
- A new diesel generator was also installed at the depot
- Aborehole with two good liters overhead takes were erected
- Toilets and an proof were also upgraded



Katsina State long distance buses to Lagos, Onitsha and Maiduguri, introduced to ease transportation difficulties





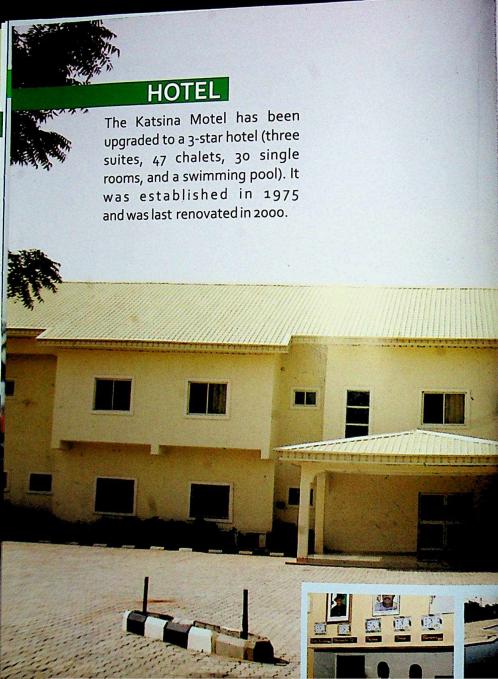




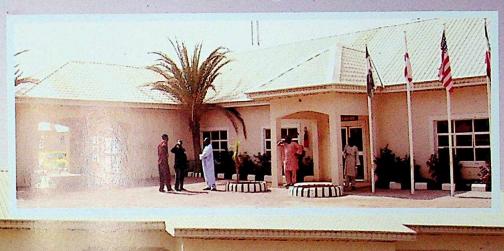
A cross-section of the intercity buses purchased by Governor Ibrahim Shema for the State Transport Authority

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# UPGRADING OF KATSINA MOTEL TO 3 STAR HOTEL





### **AGRICULTURE**

## May 29th, 2007 - August 2010

The government has committed more than N7.15 billion to agriculture as at December 2009 in the following areas:

A.Livestock

N61, 505, 436.85

C.Forestry

......

D.Irrigation

N193, 733, 417.00

. Agriculture

N5, 565, 009, 571.28

F.Co-operatives

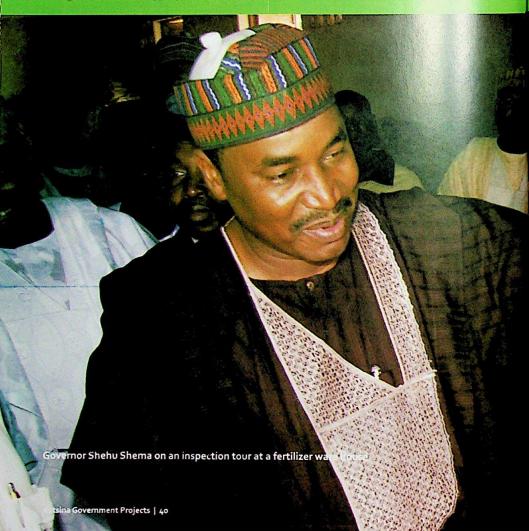
N43, 984, 062.61

Therei

N7, 153, 426, 897.36

### **FERTILIZER**

61, 418 metric tonnes of fertilizer were supplied to rain-fed and rainy seeson farmers at a total cost of over N5,189,381,900, with a total second.



support of N3,165,522,959. Four fertilizer blending plants were established at Batsari, Safana, Mai'adua and Bakori.

#### GRAINS

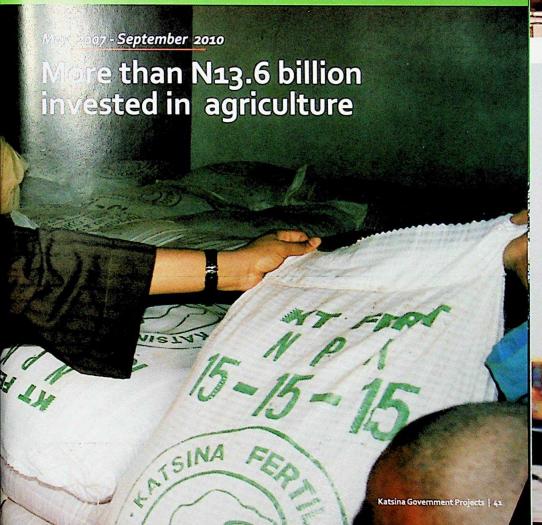
Over N 534-688 million was spent on the purchase of 9,061-94 metric tonnes of grains. 6, 061, 94 metric tonnes, purchased at the cost of N320,670,610 million, was sold to the public at subsidized rate. The total subsidy stands at N192,402,366

million. The balance of the grains, amounting to 3,000 metric tonnes and purchased at the cost of N233,325,520 million, have been stored at the renovated Katsina silo (which cost N54.957 million to rehabilitate).

#### IRRIGATION

N160,766,708.00 expended on irrigation development:

N25.702 million to raise irrigable land at



dam to 1,500ha from the 100ha wated more than 20 years since the blishment of the dam.

N39.747 million in 2007/2008 season .025 million in 2008/2009 season

Rehabilitation of Ruwan Sanyi dan cost of N3.94 million, thereby rest use of 30ha of irrigable land as a re

Repair of Kusa dam at the cost of 292 million

Rehabilitation of Kusada dam at N

Purchase of 15 irrigation pumps at t cost of N75 million

#### ESTOCK

out three million cattle and small ninants, and over 2, 500 dogs, were cinated as part of control of animal eases and annual vaccination program, at December 2009. It cost about N65.4 llion.

N17.3 million was spent on veterinary drugs; N64million on goats- and cattle-breed improvement, fishery development and the development of 4.6ha of community pasture at Dannakola, 5.

### ARM CE CENTERS

M43, ghillion of a was spent on the lehability of 15 farm service centers and the manufaction of two others at Katsina and Charanchi, as well as area offices at Daura and Funtua.

### **FORESTRY**

N127.627 million was spent on forestry development:

between 2007-2009 at the cost of



### N<sub>3</sub>8 million

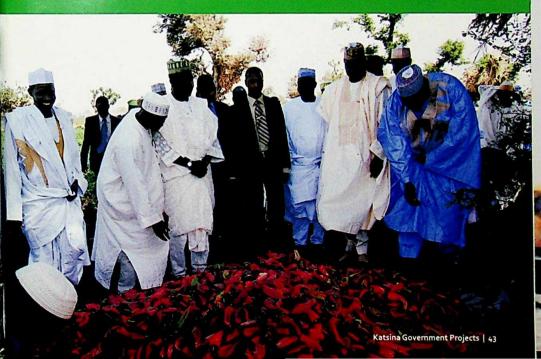
- . N39.98 million in 2009 for nursery development and seedling production
- N44.285 million on shelterbelt and woodlot development: 37 ha of fuel wood plantation, 30ha of woodlot, 36ha of shelter belt, 10ha of firest marke, 10ha of gum arabic, ha was a ganous trees and 6ha of
  - and the streserve, 10ha of gum
    and the stress and 6ha
- . About ratifion tree seedlings were planted across the state in 2008 and 2009.
- . N15 million on bicycles, motorcycles

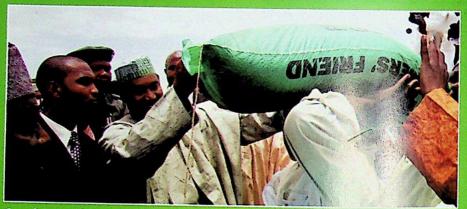
and vehicles for shelterbelt development and forestry protection.

#### KTARDA

Ng28, 658, 977.89 was spent on various programmes. N389, 265, 196 counterpart fund contribution paid on food security, IFAD and the National Fadama Development Programme.

177 communities were provided with water, 365 community development projects were executed, 5,000 vulnerable people were empowered with loans, 1,302 rural enterprises groups were assisted to obtain agriculture-related loans from the NACRDB, 1,000 farmers were supported with inputs and materials, and a total of N300 million was spent on the Agricultural Credit Guarantee Scheme.





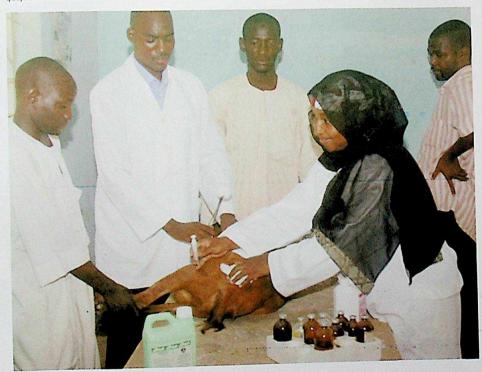
Commitment to the people's welfare: Governor Shema helps a farmer with







Governor Ibrahim Shema launching a cattle Vaccination exercise 420,000 Cattle were vaccinated in the state



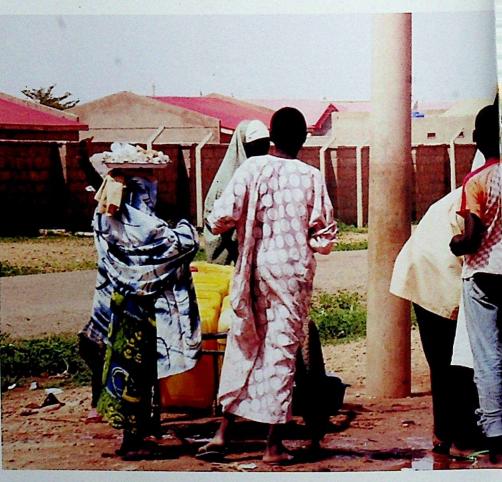
Veterinary doctors at work

## **VATER SUPPLY**

overnment has spent over N1.152 million rural water supplies from May 2007 to ate. Over 537 communities were provided ith boreholes since the inception of the dministration. These included 172 solar preholes under the MDGs, 550 boreholes ander the rural water supply program and the chabilitation of 161 broken down boreholes.

N826.008 million is being spent on the

Katsina Water Expansion Scheme through the construction of five separate semi urban water schemes at Barhin Housing estate (N167.02 million), Abbatoir quarters (N170.41 million) and Sabusar Unguwa, Dutsin Safe, Tudos Yan Lifida and Yammawa quarters (1845.85 million), and Makera, N172.7 million, 163, 863, 580 million has been expended on the improvement of

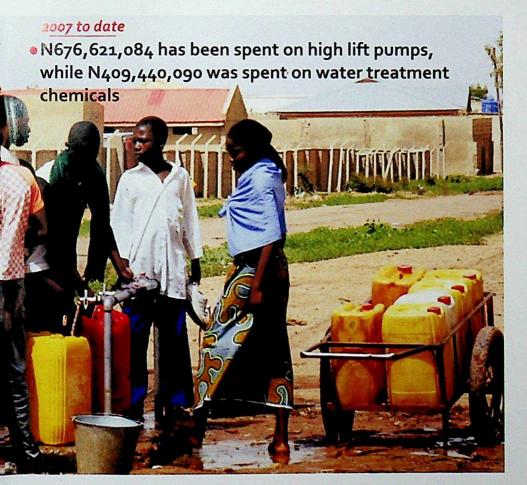


Semi Urban Water Supply, through the rehabilitation of 27 semi urban water schemes. Construction of a new one at Kusada, N80,482,027.67extension of distribution network at Masabo, procurement of submersible pumps, generators and spare parts for other facilities among others.

Government has procured three drilling igs at the cost of N537.2 million and has trained eight staff of RUWASSA in Germany on the optimal utilization of the rigs.

The government has also been maintaining and operating the existing six urban water schemes in Katsina, Funtua, Malumfashi, Daura, Dutsinma, and Jibia.

Some 440 hand pumps operators and mechanics were trained to take charge of hand pumps and motorized boreholes installed in rural areas. Ten rain water harvest facility were provided in GEP Primary Schools in Kurfi, Sabuwa, Bakori, Kusada, Ingawa and



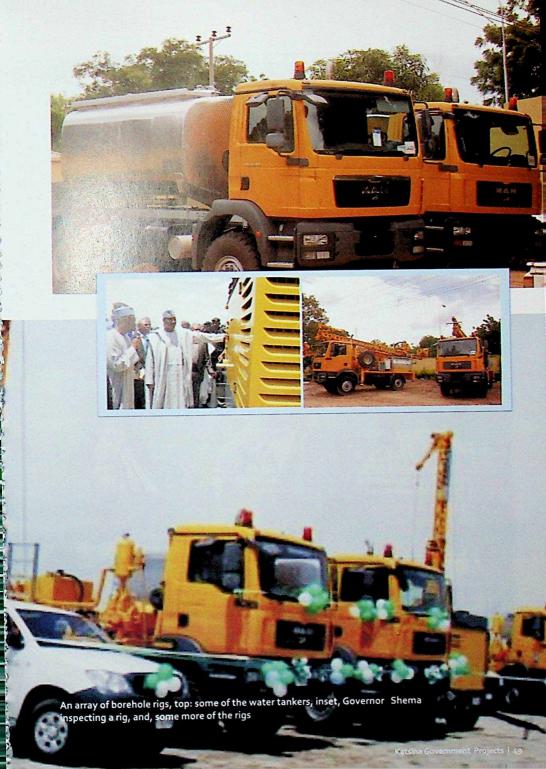


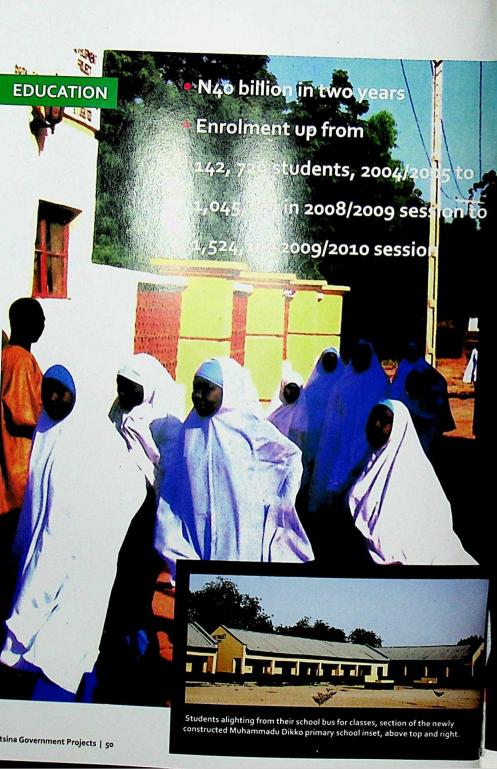
#### Danmusa LGA

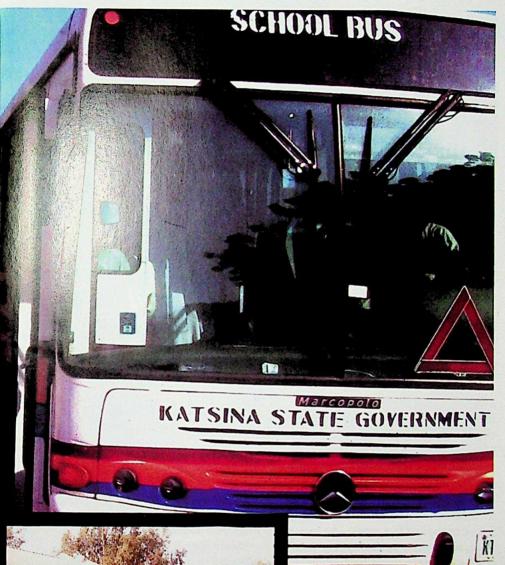
The state government has been collaborating with UNICEF to develop a state-wide WASH multi-year investment plan and sustainable sector policy. The administration is also pursuing the FG, donor agencies and other development partners to complete ongoing regional water schemes, which will draw water from Zobe dam to Katsina, and several urban and rural centers along the route. It is also seeking co-financing of new projects in all categories.





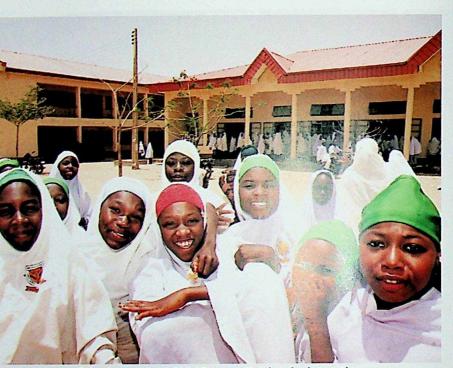












ated students of the Government Girls' College, Katsina, junior section

#### DUCATION

ducation is the number one item on he priority list of this administration. ore than N40 billion has been ommitted to this sector in the past yo years.

The effect of this massive vestment is in the schools enrolment gure of the last five years; whereas in 204/2005 session only 142,729 udents were in secondary school, the gure jumped to 1,045,141 in 208/2009 session and 1524172 in the 209/2010 session.

\*Similarly, primary school nrolment during the period went up om 1,001,447 in 2005 to 1,278,418 in 2009.

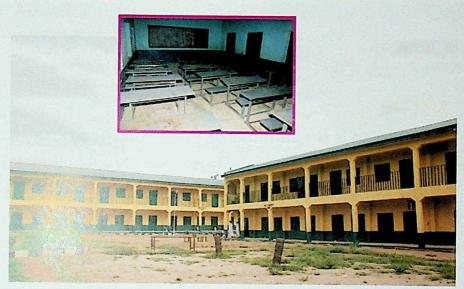
Some of the areas of intervention by the government include:

\*Free education up to Secondary School level including payment of WAEC and NECO fees: N234, 752, 440.00 million paid as Examination fees and N301.5 million issued to Principals as school running cost.

\*More than N209.858 million was released to principals as at May 2009 to cover the cost of school fees abolished by the government

\*12 buses to transport day secondary school students in Katsina, Daura and Funtua at N10 per person.

\*Ng2 million spent on purchase of



Mashi Primary School (upgraded), inset: one of the classrooms



Kurami Government Junior Secondary School Bakori LG

buses for science pilot secondary schools

\*Construction of 130 new secondary schools at N6.93 billion

\*Secondary Schools expansion, rehabilitation and upgrade program from 2007 to date has gulped more than N<sub>1</sub>8.<sub>2</sub>84 billion

\*N1.219 billion on school infrastructure

\*N150.18 million spent on science, technical, vocational equipment

\*Rehabilitation of computer laboratories, training of teachers and installation of 100 computers: N28.252 million

'Education is the number one item on the priority list of this administration. More than N40 billion has been committed to this sector in the past two years.'



More blocks of classrooms

#### AT A GLANCE

- \*Construction of new secondary schools

  Junior Secondary Schools
- \*Schools Expansion programme
- \*Payment of examination fees (WAEC, NECO and NABTEB)
- \*Schools running cost
- \*Science, Technical and Vocational equipment
- \*Rehabilitation of computer labs and training of teachers
- \*Mathematics improvement project
- \*Construction of 7 Zonal Inspectorates of Education
- \*Review of feeding allowances (N500,000 m per year 2008/09/10)
- \*Completion of Umaru Musa Yar'adua University
- (including furnishing, training accreditation and other matters)
- \*Capital project at Hassan Usman Katsina Polytechnic, Katsina
- \*Isa Kaita College of Education (Technical), Dutsinma
- \*Yusuf Bala Usman College of Legal and General Studies, Daura

- N6.63 billion
- N1.7 billion
- N816.66 million
- N407.46 million
- -N133.34 million
- N47.70 million
- N152.89 million - N210.00 million
- N1.5 billion
- N11. 72 billion
- -N299.19 million
- -N549.193 millio
  - -N340.88 million





Free buses for students

\*Over N47 Million spent on Mathematics Improvement Project.

\* Construction and equipping of Seven Zonal Inspectorate Offices in Malumfashi, Mani, Kankia, Funtua and Dutsinma, Daura and Katsina, JAMB, French Language and Education Resource Centers at the cost of N410.75 million

\*N505 million to accommodate 100% upward review of feeding allowances to boarding students in secondary schools

\*17,157 other teachers on in-service training

\*2,560 Secondary School Teachers promoted

\*3,000 new teachers were recruited payment of TSS new salary to teachers **Tertiary Institutions:** 

Completion of the Umaru Musa Yar'Adua University, including furnishing, training of personnel, accreditation and other matters at the cost of N11, 630, 811, 230.8 billion

\*174 students sponsored to six universities in Sudan for various degree programs including Medicine, Pharmacy, Nursing, Arabic Computing, Calligraphy and Manuscript.

\*The government has paid N543, 956, 211.19 million on this, which covers tuition, transport, feeding and allowances for the whole period of the courses duration

\*Over N1.5 billion was spent on capital projects at the Hassan Usman Katsina Polytechnic, Isa Kaita College of Education and the Yusuf Bala Usman College of Legal Studies CONTISS salary scale being paid in all tertiary institutions to enhance staff welfare

### **Primary Education:**

Construction of additional class rooms



Katsina Polytechnic Library



The newly built Educational Resource Center

and storey buildings in 2007 and 2008 in 13 Primary Schools at Dutsinma, Mashi, Kafur, Musawa, Katsina, Tsiga, Danja, Mani, Rimi, Dallaje, Faskari, Kankia, and Safana at the cost of N1,053,847,113:52.

Provision of 327 classrooms and 430 cubicle toilets under ETF, FG/UBEC and State under ECCD at the cost of N649.984 million

Construction of 34 girl child primary schools

Construction of additional class rooms in six Girl Education Program schools and provision of furniture at the cost of N65.41 million

N300 million on girl-child education N1.945 billion paid as state counterpart fund for UBE intervention programs N222.169 million spent on the provision of instructional materials to schools using federal and state funds N125 million instructional materials

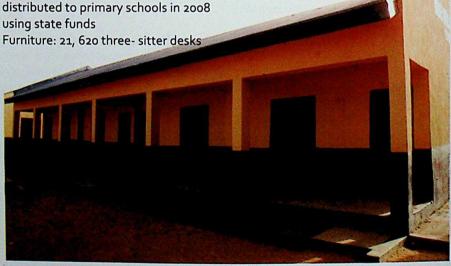
and tables were procured and distributed at the cost of N179.928 million

Payment of new TSS salary to teachers 5,000 Primary Teachers offered interest free motorcycle loan 10, 521 Primary teachers and other senior Staff were sponsored on inservice training from 2007 to date and the sum of N112.94 million spent on that.

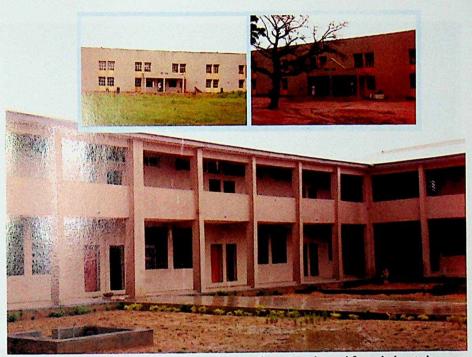
5,420 senior staff of SUBEB promoted Scholarship:

The state has an established Scholarship Trust Fund with a seed capital of about N1.5 billion which was invested in stocks.

About N398 million has been paid as scholarship grant for the 2008/2009 session to students of the state origin in tertiary institutions across the state.



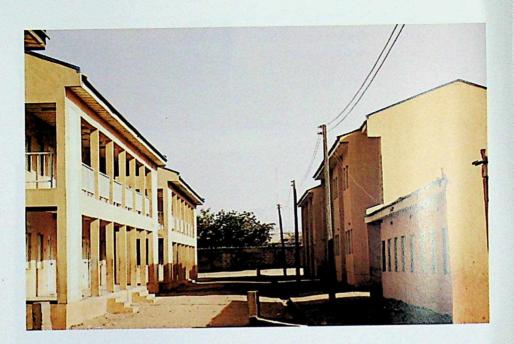
Above: The newly constructed Muhammadu Dikko primary school



Isa Kaita College Of Education, Dutsin-ma, (inset) male and female hostels

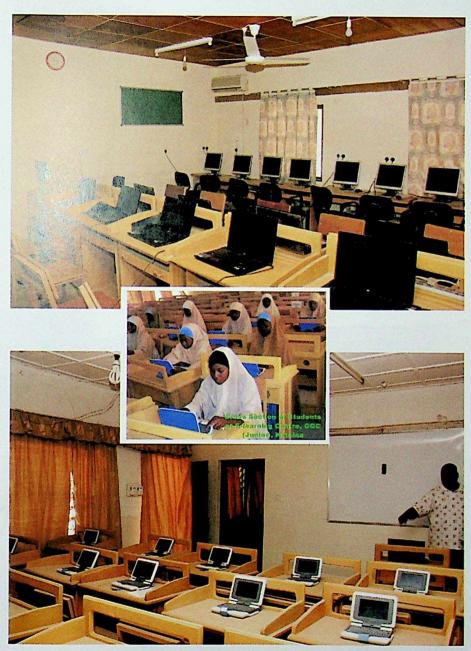


School Of Languages Building In Daura (Yusuf Bala Usman College Of Legal and **General Studies**)





Above, below and inset: The Sir Usman Na Gogo College of Arabic and Islamic Studies (SUNCAIS)



The Girls' Government College, Katsina, senior section's computer room (above) and the e-learning centre (below) fitted with new computers, inset, students during a hands-on session





The senate building of the Umaru Musa Yar A'dua University, Katsina, inset the University library

## N11. 7 billion

Completion of the Umaru Musa Yar'Adua University.

- Including
  - Furnishing
  - Personnel training
  - Accreditation

# N549million

on Isa Kaita College of Education Dutsinma

## N461million

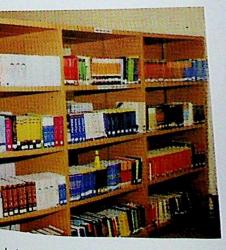
on Yusuf Bala Usman College of Legal and General Studies, Daura

## N299million

on Hassan Usman Katsina Polytechnic



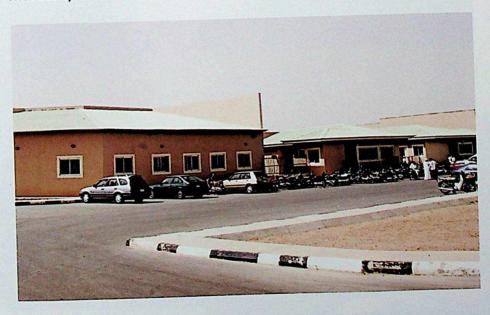




below: another section of latural Sciences



The Faculty of Education, inset, a lecture theatre

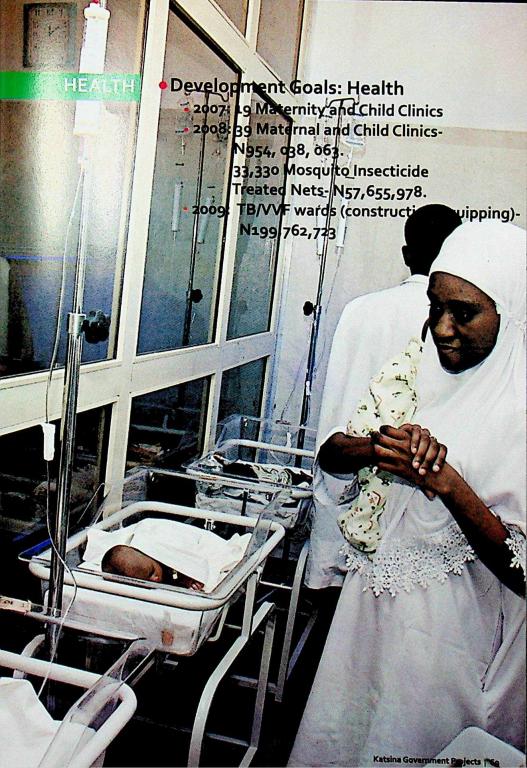


The Students Centre

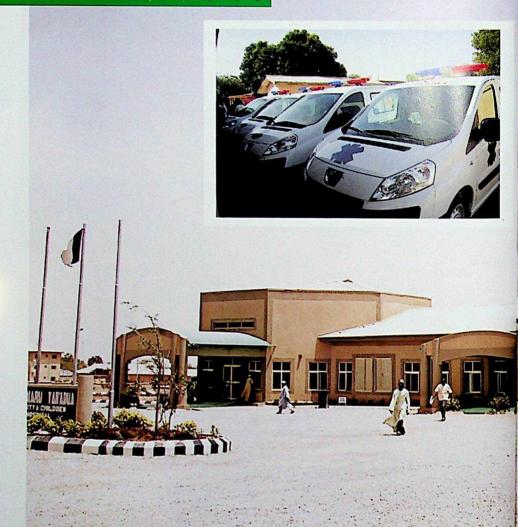




Above: The University's Faculty of Natural and Applied Sciences and below: the hostel; inset close shot of one of the hostels



## DEVELOPMENT GOALS (MDGs)



Turai Yar'adua Maternity and Children's Hospital, inset, hospital ambulances

## May 2007 - August 2010

Rehabilitation of General Hospitals - N273.013

Procurement of Hospital Equipment - N428.84

Purchase of drugs/consumables - N329.81

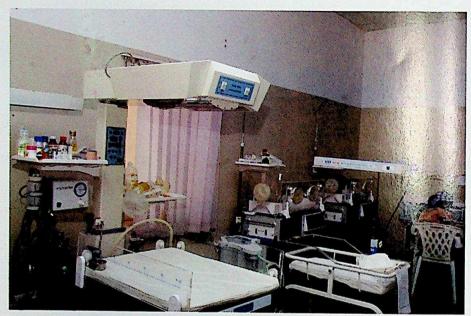
Construction/upgrading of Maternal

and Children Clinics - N273.01

Free Medicare Scheme Drugs - N492.90 million



<



Paediatric ward - Turai Yar'adua Maternity Children's Hospital



A nurse educating a mother on the importance of breast feeding at Turai Yar'adua Maternity and Children's Hospital

Katsina State Government has contributed N1,907,222,663 as its counterpart contribution for the implementation of the 2007, 2008 and 2009 Conditional Grants Services Projects in the state. Projects summary:

- . 171 boreholes completed
- 58 Maternal and Child Clinics
- . 12 Dispensaries
- 33, 330 mosquito nets
- 132VIP Latrines, etc

#### 2007

N648 million as state contribution:

- 19 maternity and child clinics
- . Renovation of 12 dispensaries
- Construction of 11 VIP toilets

Drilled 85 solar-powered boreholes

#### 2008

Total contribution: N1,836,568,924.

- N18,284,462 was released as state contribution: 39 maternal and child clinics at the cost of N954,038,063
- 87 solar-powered boreholes at N605,118,695
- 120VIP latrines N205,556,188
- 33,330 mosquito-treated nets at N51,655,978
- Skills-acquisition facilities and training of VVF victims at Babbar Ruga Rehabilitation Centerat N20.2 million



Turai Yar'adua Maternity and Children's Hospital's operating theatre

#### 2009

Total contribution: N1,977,876,402. N988,938,201 state's contribution being spent on the provision of:

- Hand pumps, N916, 257, 500
- Solar-powered boreholes, N143,599,200

- Semi-UrbanWaterScheme, N480,298,968
- Primary health centers (constructing and equipping), N237,958,012
- TB/VVF wards (Constructing and equipping), N199,762,723

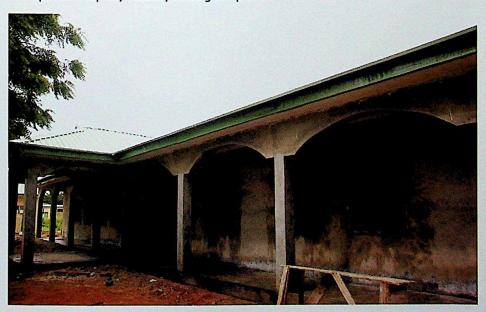




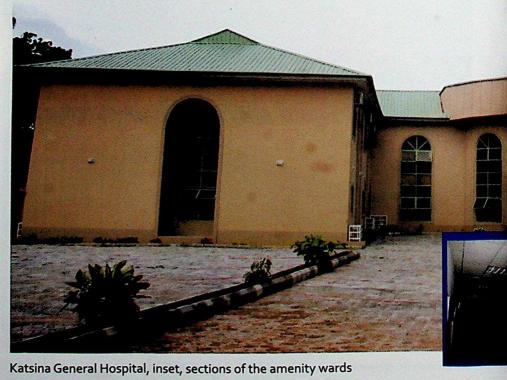
The Turai Yar'Adua Maternity and Children Hospital staff quarters

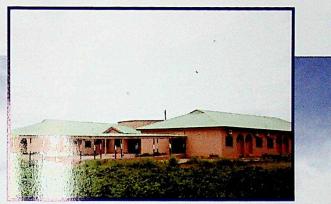


Orthopaedic Hospital, Katsina, nearing completion

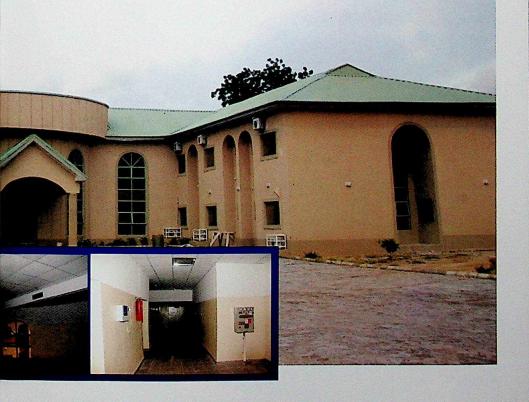


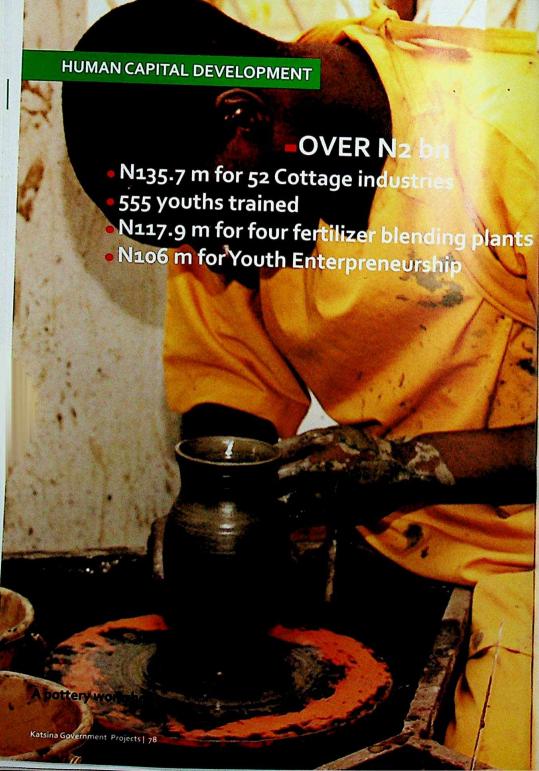
Millennium Development Goals' Theatre Extension Ward in Daura Hospital





Daura Amenity Complex









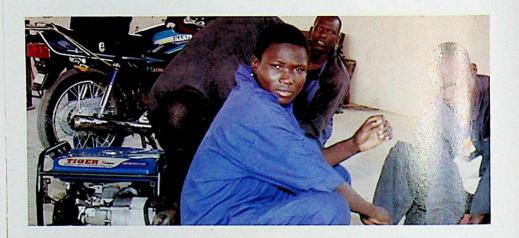
Tie-and-dye, fabrication, workshops at the youth skill-aguisition centre

#### **Human Capital Development**

More than N2 billion has gone into this area, which is a major priority of the administration. The Government has within two years established 52 Cottage Industries, utilizing the vast mineral deposits in the state. Further details of the government's human capital development activities:

- The state government has set up 28 paint cottage industries and 20 chalk cottage industries at the cost of N135,790,700.65. A total of 555 youths were trained. (332 youths are engaged at the 28 paint cottage industries established at the cost of N78,353,350.65, while 223 youths work in the 20 chalk cottage industries which were set up with N57,437,350.00)
- · Four fertilizer-blending plants have been

- constructed at Batsari, Maiadua Safana and Bakori at the cost of N117,961,681 (including equipment, laboratory facility, logistic and the training of 100 staff)
- Government has disbursed N100 million interest-free loans to about 6,000 traders and artisans under the Small Trades Special Credit Scheme
- It is also distributing N106 million under the youth entrepreneurship and small and medium enterprises loan schemes. A total of 3,218 artisans and SME's to benefit. A census of SME's in 28 trades was conducted in selected areas of the three senatorial districts and a total of 11,229 of such enterprises were registered under the first phase: 2,835 in Daura, 4,377 in Katsina and 4,017 in Funtua senatorial



The centre's motorcycle and generator repair workshop

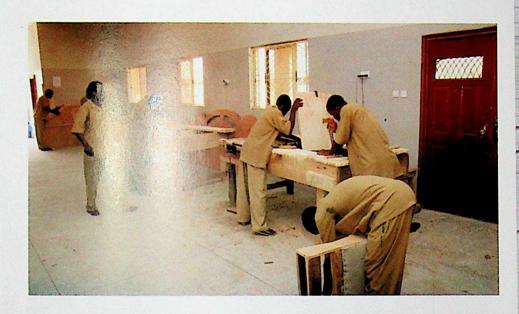
zones. The census was meant to guide the government in planning intervention portfolios for the SME's

- Ng6.o5 million was spent by the govern ment to train 50 youths on high-tech welding at Nigeria Naval Engineering Training College, Sapele
- More than N301 million was spent on the construction and equipping of Youth Craft Village in Katsina. The Center offerstraining in 16 different trades and is expected to accommodate 2,000 trainees annually
- Issuance of solar-powered mobile barbing kits to 500 youths at a subsidized rate. The kits were procured by the government at the cost of N21.5 million
- · Over 2000 people, including women,

benefited from the Local Quarry Operations Support Program (compressors, drilling accessories and explosives) in nine LGAs (Bakori, Faskari, Matazu, Safana, Batagarawa, Jibia, Mashi, Dutsi, Sandamu). The program cost more than N5.58 million

 Over 4,397 youths were trained on various skills at the upgraded 10 Basic Apprentice Training Centers in the state. The government has spent N197.150 million to construct and equip the three new Basic Apprentice Training Centers (BATC) at Batsari, Kankara and Danja.

(N141.917 on construction and N55.23 million on equipment).



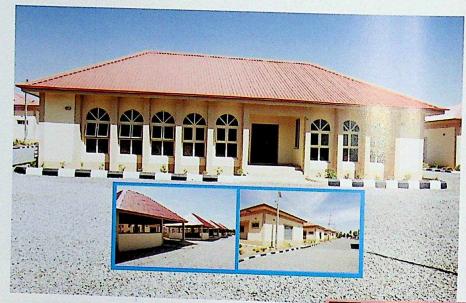
. Some 417 persons trained by the BATCs were offered loan under the Youth Entrepreneurship Loan Scheme. N30 million was released to the agency. N10.43 million was spent on the repairs of vocational schools destroyed by storm. 2,110 other youths were trained under a special vocational training and attachment 80 percent of the trainees were absorbed by their master craftsmen. N27.72 million has gone into it in the past two years . Some 2,246 people were trained under Agricultural Vocational Training at the six schools located at Kafinsoli, Tashar Nagulle, Tambu, Daudawa, Gidan Kwakwa and Layin Minista. A total of 2,563 applicants were assisted to secure employment in

Federal Civil Service

### GOVERNMENT/NAPEP/OCEANIC BANK/CELTEL PARTNERSHIP

The government contributed N200 million under the multi-partner microfinance under NAPEP. Oceanic Bank also contributed N200 million, while NAPEP put in N40 million to empower 847 groups in the state. N361.29 million was issued to the groups on loan.

More than 1000 jobs were created in partnership with Celtel. N124 million was disbursed to 73 groups under the NAPEP Village Economic Development Solution Program.





Skill Acquisition Centre at the Youth Craft Village in Katsina, inset, an instructor





Above: The centre's auto-mechanic workshop. Below: students at a film/photography training workshop

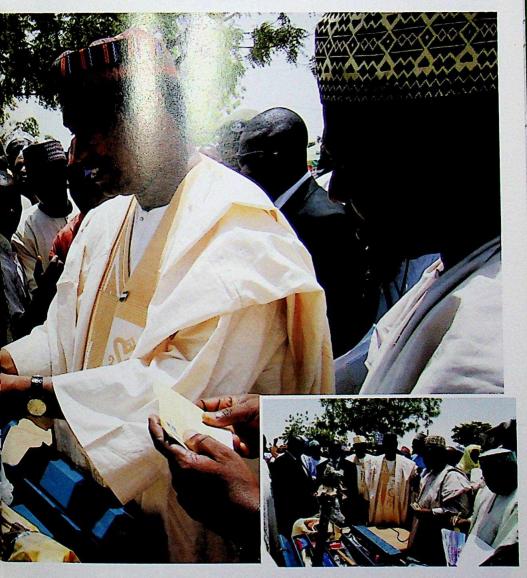
# ECONOMIC AFFAIRS, LAND ADMINSTRATION AND ENVIRONMENT

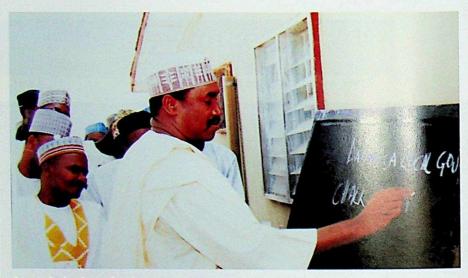




His Excellency, Governor Shema Commissioning the soft loan to the Youth

• N500m for microfinance
N88 million is going into the establishment of the
bank with branches in the 34 LGAs





Commissioning of Paint Cottage Industry at DanMusa Local Government

#### The Summary:

N500 million set aside as microfinance fund to serve as seed money for the mega microfinance bank coming on stream by December 2009. N88 million is going into the establishment of the bank with branches in the 34 LGAs

N20 million paid as compensation to land owners affected by the establishment of a container dry port in Funtua

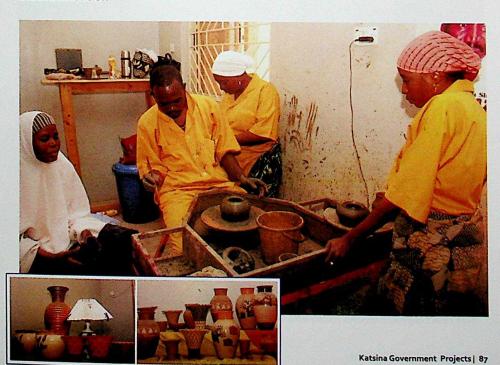
Concluded plans to set up exportprocessing centers for products the state has comparative advantage

Pursuing the development of clusters for SMEs in specified areas along trade lines Reviewing the master plan of Katsina, Daura and Funtua in line with the pace of deployment in the three cities

- Paid over N590 million as compensation for land acquired for various projects
- Over N<sub>1</sub>30.35 million spent on ecological projects
- The sum of N290.77 million was expended on special environmental sanitation programs across the state
- More than N281 million spent on the execution of 320 projects under the Local Environmental and Economic Empowerment Program (LEEMP)
- . N47.2 million generated as revenue.



Governor Shema commissioning the paint factory, *inset*, a product of Katsina State's industrialisation

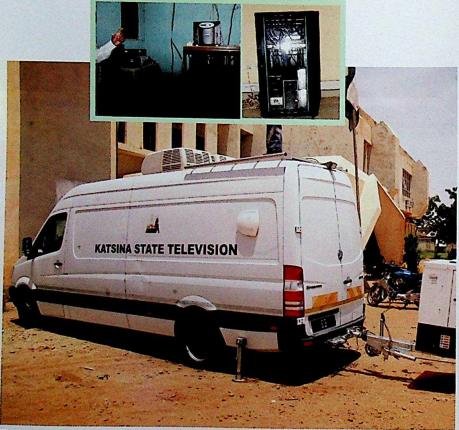


## INFORMATION, SPORTS AND COMMUNITY DEVELOPMENT: HAJJ

#### The summary:

- Offered over N500 million subsidy to pilgrims during the 2008 and 2009 exercise
- . The government has had very

successful Hajj operations in 2007-2009. About 20,000 pilgrims were air lifted to and from Saudi Arabia for the Hajj



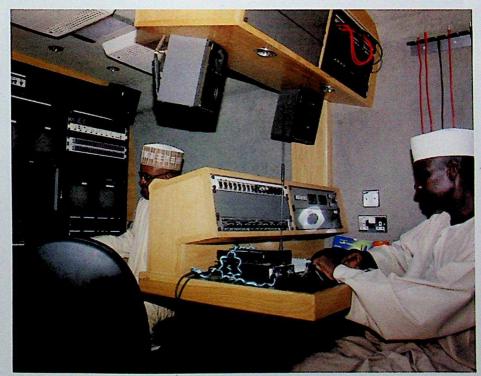
The reactivated Katsina radio and television stations

#### KTTV/RADIO

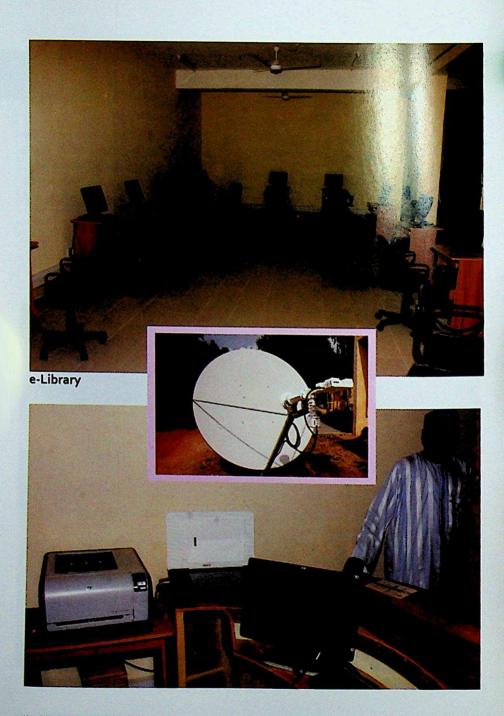
#### .The summary:

- The moribund Katsina State Radio Corporation was re-equipped and reactivated to cover the whole state and beyond.
- Upgrade of KTTV: 3 transmitters were installed at Katsian Daura and Funtua atthecost of Nago

- million with an OB van purchased at N143 million.
- Over N205.6 million was spent on the procurement of photographic, video production, firefighting equipment, public address vans, library materials etc. (N23 million on e-library and N12.5 million library books)



One of the studios of the KTTV/Radio



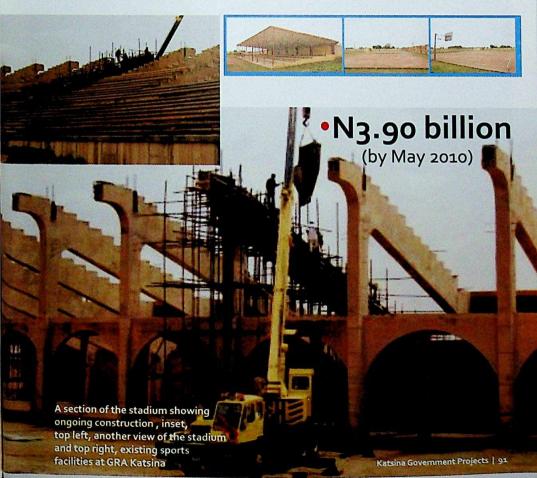
#### **SPORTS**

#### The summary:

\*N94 million was spent on some capital projects including the upgrade of Dutsinma, K a n k i a , Funtua, and Mani Stadia.

\*A new stadium complex along Mani road, Katsina is being constructed. By end of May 2010, the project had taken the total of N4,119,039611.30 \*N44.45 million was spent on the state's participation in National and International sports competitions

\*Government has for the first time since the creation of the state in 1987 established a state football club, the Katsina Spotlights FC. It made its debut in the 2 0 0 9 / 2 0 1 0 professional league.



#### **COMMUNITY DEVELOPMENT**

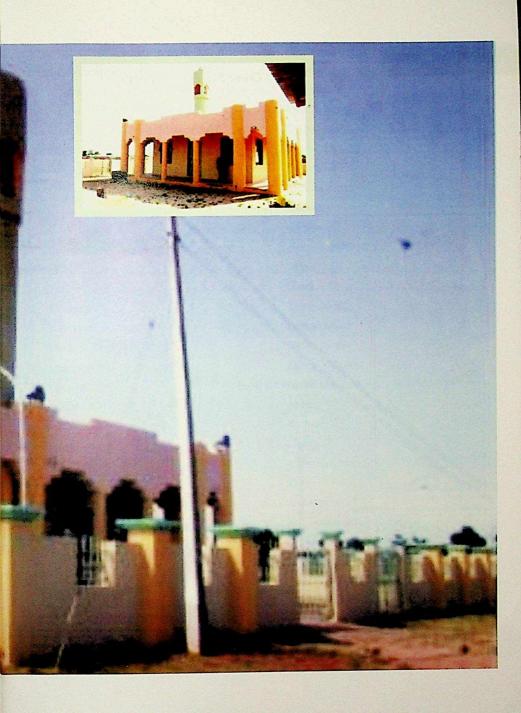
#### The summary:

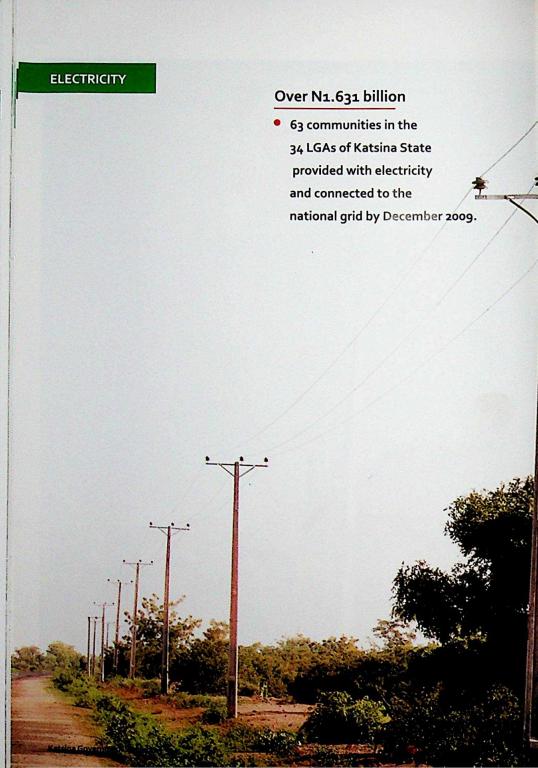
. Government has disbursed N168.382 million matching grant and working materials to community development associations in the 34 local councils

and to NYSC CD projects
. Upgrade of facilities at the NYSC orientation camp at the cost of N82.3 million.



Tundun Matawale Juma'at Mosque built by the Shema Administration



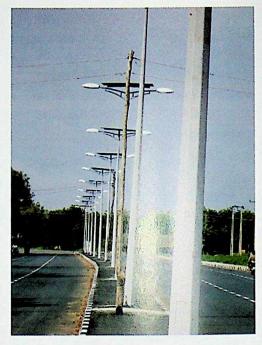


A total of sixty-three (63) communities in the thirty four local government areas of Katsina State were provided with electricity and connected to the national grid by December 2009. More than N1.631 billion was spent by the government. The projects are located in the following areas:

- . Gigiwa
- Kazomawa
- . Garin Labo
- Garazawa
- Yan'shantuna
- · Yar'unguwa
- . Kunduru
- . Karkahu
- . Durbi ta Kusheyi
- . Unguwar Isa
- Layardi
- . Wala
- Ubandawaki
- . Nasarawa
- . Dandana
- . Kasidau
- Yarraddau
- . Sabon Lavi
- . Doka/Kabalawa
- Mazaje
- Extention of Bagari
- . Extension of Dandagazau
- . Almajirawa/Unguwar Adamu/Dandada
- Rafin Gora

- . Abasawa
- . Durmai
- Yar'talata
- Kabobi
- Gurbi-Shinfida
- . Mara-Dangeza
- . Ummadau
- . Maigamawa
- . Gwamba
- . Ganjuwa
- Jabiri-Zamfarawa
- . Yalwa
- . Gurbi
- . Tafkin Almu
- . Dawan Musa
- . Gidan Almu
- . Zangon Market
- . Gidan Mai Kafi
- . Arawa
- . Kumarci
- Lugga
- . Kofar Guga Inj. S/S
- Zugai
- . Makerawa
- Yamkara/Baidu/Yarima
- DungunMuazu/Sayau
- Abasawa
- . Bokolo-Fafu
- . Nasarawa/VIP/Wada/Ung
- . Mata/Kasuwar
- Mata/Ung Dandada

D/Ma extension: Kadangaro/Motel
Allaraini
Extension of Sabon Gida/Dutsen
Safe/Kofar
Guga/Amadi Kurfi House
Everglades Agency
Yan Katako
Kusugu
Sabon Garin Jikamshi
Hayin Gada
Unguwar Isiya
GGSS Ajiwa



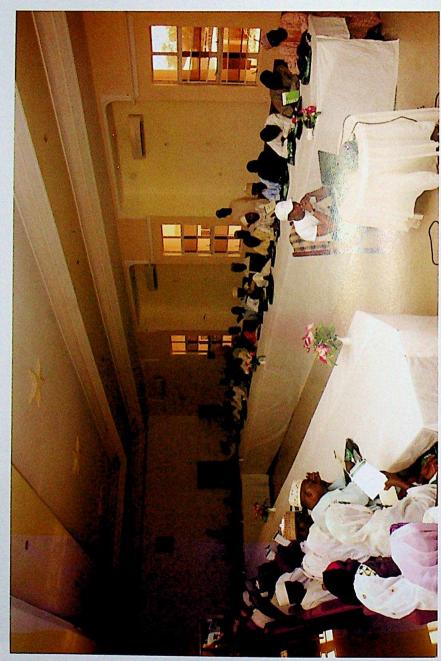


Electrification projects: solar (above) and the PHCN-powered (below)





One of the extensive electrification projects, inset, some of the transformers



Public Relations/Transformation Managers Workshop

