The Unique Taxpayer Identification Number (UTIN)

PROJECT STATUS REPORT

BY

PROJECT TEAM

- The project is on track for delivery as expected, its business case valid
- The delivery date of August 2011- time an issue, we have lost four months
- The project scope has not changed
- The project cost estimate of N 7.94 billion likely to implement it
- We got no objection certificate from Bureau of Public Procurement for the award of contract, it was put on hold pending further clarification.
- Secured almost the 52% counterpart funding from FIRS.
- His Excellency the Executive Governor of Kwara State has approved payment of the State's counterpart funding via 7 (seven) months installment beginning from January 2010, and Delta, Benue, Bauchi likely to pay soon. Kebbi (in aapproved budget)

Progress

- Presentation of the revised RFP report evaluation to the Infrastructure and Systems sub-committee 11/3/10, and present to the steering committee for approval on 12/3/10
- Training of the Project Team and Support on PRINCE2, Microsoft Excel advanced, Project and Power Point
- Secured four nominees for training on Database, Computer Appreciation, from 15 (fifteen) States *(stand-by until appropriate time) - and JTB readiness*
- Attended the second NIMC Identity Management Harmonisation Committee on Personal Identity Verification standards meeting.
- Meeting with the management of the Nigeria Governors' Forum on strategies to collect project funding from States *, Commissioners' of Finance Forum (Taraba Chairman)*
- Ongoing management of the Media Campaign

- The process for the selection of vendor should be closed because as time runs it gets more complex
- Counterpart funding payment by States
- Harmonisation of the JTB and FIRS solutions
- World bank $1m utilisation
- Post implementation operation and support
- Power outages
- Programme, Project, Change, and Assurance Management
- Capacity Building at the JTB, FIRS and BIRs
- Credit for States based on what is on ground
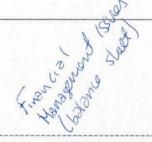- Managing tax /system consultants in the States

- Secure the steering committee approval of the RFP evaluation report- Vendor Selection 12/3/2010
- Secure no objection certificate from Bureau of Public Procurement-30/3/10
- Secure Federal Executive Council/National Economic Council approval- 15/4/10
- Award contract to the successful vendor 21/4/10
- Order for Software, Hardware, Contact Management Center and Communication equipment 28/4/10
- Establishment of Data Centers in Pilot States May 2010
- Successful deployment of hardware and software at the 37 locations including User Acceptance Tests July 2010
- Pilot run in select States August 2010.

Financial Management Issues (balance sheet)

- The 48% counterpart funding from States a project risk, need for a stop gap fund to provide the necessary fallback

- Follow up work on the donor agencies

- The project cost differential in the sum of N 711 million naira to be sourced

- **Next review date is April 2010**
- **Goals for next review**
  - The Award and order process
  - Delivery update
  - Pilot strategy
  - Delivery and installation strategy
  - Capacity building and Skills transfer strategy
  - Project Management

Thank you for reading and may God bless you,

Conclusion

QUESTIONS AND ANSWERS?

THANK YOU, FOR READING AND GOD BLESS!