

**KANO STATE PROPOSED ESTIMATED, 2017
RECURRENT REVENUE**

ORGANISATION/ SUB ORGANISATION: MINISTRY OF FINANCE/ KIRS

HEAD CODE/ SUBCODE: 39/ 39160

SOURCE OF ACTUALS DATA: REVENUE ACCOUNT UNIT(KIRS)

CODE	DETAILS	2015 Actual Collection Jan. - Dec	2016 Approved Estimates	2016 Actual Collection Jan. - Aug	2017 Proposed Estimates	Remarks
	REVENUE GENERAL	11,723,830,269.34	35,578,926,100.00	9,921,306,343.91	27,292,194,575.00	
3200	STATE TAXES GENERAL	11,392,920,161.19	31,779,926,100.00	9,335,818,067.86	24,442,944,575.00	
3201	Pay - As - You - Earn (PAYE)	9,503,603,513.72	15,949,926,100.00	6,755,961,387.11	11,962,444,575.00	
3202	Direct Assessment	136,027,249.64	4,200,000,000.00	163,811,253.11	3,150,000,000.00	
3203	Penalty for Offences	678,703.15	5,000,000.00	1,336,385.79	3,750,000.00	
3204	Capital Gains Tax	0.00	105,000,000.00	0.00	78,750,000.00	
3205	Withholding Tax on Dividend	117,228,709.95	1,300,000,000.00	111,639,594.56	975,000,000.00	
3206	Withholding Tax on Rent	36,604,513.95	1,350,000,000.00	41,534,040.56	1,012,500,000.00	
3207	Withholding Tax on Bank Interest	325,956,214.69	2,607,076,500.00	176,959,024.77	1,955,307,375.00	
3208	Withholding Tax on Directors Fees	4,229,940.32	3,600,000,000.00	6,332,857.50	2,700,000,000.00	
3209	Withholding Tax on Contracts	231,518,340.04	712,923,500.00	174,541,943.84	534,692,625.00	
3210	Kano State Development Levy	303,800.00	50,000,000.00	426,760.32	37,500,000.00	
3211	Other Direct Fees	1,036,769,175.73	1,900,000,000.00	1,903,274,820.30	2,033,000,000.00	
3300	LICENCES GENERAL	262,683,850.00	2,850,000,000.00	438,315,438.25	2,137,500,000.00	
3301	Motor Vehicle Licences	25,265,950.00	500,000,000.00	116,424,751.58	375,000,000.00	
3302	Driver Licence and Learners Permit	60,026,650.00	500,000,000.00	85,443,466.67	375,000,000.00	
3303	Vehicle Plate Number	177,391,250.00	1,800,000,000.00	236,447,220.00	1,350,000,000.00	
3311	Other Licences	0.00	50,000,000.00	0.00	37,500,000.00	
3400	FINES AND FEES GENERAL	68,226,258.15	949,000,000.00	147,172,837.80	711,750,000.00	
3404	Vehicle Registration and Weighing Fees	19,201,800.00	450,000,000.00	59,105,112.00	337,500,000.00	
3405	Driving Licence Registration Forms	0.00	20,000,000.00	0.00	15,000,000.00	This item is now collec
3407	Stamp Duties & Penalties	14,736,683.70	300,000,000.00	23,175,607.95	225,000,000.00	
3408	Taxi Registration	12,611,400.00	50,000,000.00	13,252,278.67	37,500,000.00	
3409	Vehicle Hackney Permit	3,682,600.00	15,000,000.00	2,140,000.00	11,250,000.00	
3410	Miscellaneous	13,197,674.45	100,000,000.00	47,631,172.52	75,000,000.00	
3411	Drivers Badge	2,398,500.00	7,000,000.00	934,333.33	5,250,000.00	
3412	Conductors Badge	2,397,600.00	7,000,000.00	934,333.33	5,250,000.00	
	GRAND TOTAL	11,723,830,269.34	35,578,926,100.00	9,921,306,343.91	27,292,194,575.00	

KANO STATE INTERNAL REVENUE SERVICE

KIRS

2016 RECURRENT REVENUE

CODE		2015	2016
		ACTUAL COLLECTION	ACTUAL COLLECTION
		JAN-DEC N	JAN-OCT N
	REVENUE GENERAL	11,723,831,174.36	12,816,810,171.86
3200	STATE TAXES GENERAL	11,392,920,166.21	12,317,412,234.70
3201	Pay As You Earn	9,503,603,513.72	7,467,504,235.02
3202	Direct Assessment	136,027,249.64	321,201,605.72
3203	Penalty for Offences	678,703.15	4,470,493.19
3204	Capital Gains Tax	-	-
3205	Withholding Tax on Dividend	117,228,715.96	163,241,600.88
3206	Withholding Tax on Rent	36,604,513.95	105,060,192.07
3207	Withholding Tax on Bank Interest	325,956,213.70	302,093,505.17
3208	Withholding Tax on Directors Fees	4,229,940.32	38,290,416.04
3209	Withholding Tax on contracts	231,518,340.04	224,417,093.82
3210	Kano State Development Levy	303,800.00	4,564,381.13
3211	Other Direct Fees	1,036,769,175.73	3,686,568,711.66
3300	LICENCES GENERAL	262,683,850.00	340,958,084.43
3301	Motor Vehicle Licences	25,265,950.00	114,203,584.43
3302	Driver Licence & Learners permit	60,026,650.00	69,581,800.00
3303	Vehicle Number Plate	177,391,250.00	120,592,220.00
3311	Other Licences	-	36,580,480.00
3400	FINES AND FEES GENERAL	68,227,158.15	158,439,852.73
3404	Vehicle Registration & Weighing Fees	19,201,800.00	28,470,149.00
3405	Driving Licence Registration Forms	-	-
3407	Stamp Duties & Penalties	14,736,683.70	61,745,138.56
3408	Taxi Registration	12,611,400.00	13,415,724.00
3409	Vehicle Hackney Permit	3,682,600.00	1,373,000.00
3410	Miscellaneous	13,197,674.45	52,348,241.17
3411	Drivers Badge	2,398,500.00	543,800.00
3412	Conductors Badge	2,398,500.00	543,800.00
	GRAND TOTAL	11,723,831,174.36	12,816,810,171.86