

APPENDIX "A"

**NIGERIA CUSTOMS SERVICE**  
**MONTHLY REVENUE REPORTING FOR REVENUE COLLECTION**  
**FOR THE MONTH OF JULY, 2020.**

S/NO	REVENUE HEAD	BUDGET		ACTUAL		VARIANCE			
		ANNUAL ESTIMATE 2020	MONTHLY ESTIMATE	PREVIOUS MONTH May-20	CURRENT MONTH Jun-20	BUDGET MINUS CURRENT MONTH		PREVIOUS MINUS CURRENT MONTH	
		N (Million) A	N (Million) B	N (Million) C	N (Million) D	N (Million) E = B - D	% F	N (Million) G = C - D	% H
1	Import Duty	1,314,288.89	109,524.07	64,309.21	61,114.41	48,409.66	44.20	3,194.80	4.97
2	Excise Duty	62,732.53	5,227.71	17,151.22	6,538.17	(1,310.46)	(25.07)	10,613.05	61.88
3	Fees	1,442.13	120.18	968.40	791.44	(671.26)	(558.56)	176.96	18.27
4	CET Levies	121,632.94	10,136.08	4,138.96	3,659.53	6,476.55	63.90	479.43	11.58
TOTAL		1,500,096.48	125,008.04	86,567.79	72,103.55	52,904.49	42.32	14,464.24	16.71