

OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION

Detailed Computation based on the Allocation of Revenue (Fed. A/c, etc)

Modification Order 2002

FEDERATION ACCOUNT: May, 2024

	May 2024 =N=	Apr 2024 =N=	INCREASE/DECREASE =N=
1 TOTAL FUNDS AVAILABLE FOR DISTRIBUTION	1,223,894,466,905.80	783,498,008,699.61	440,396,458,206.19
2 4% Cost Of Collection - FIRS	-18,354,945,508.09	-14,547,198,092.95	-3,745,724,843.57
3 7% Cost Of Collection - NCS	-18,292,922,936.52	-20,028,334,138.56	1,673,388,630.47
4 NIGERIAN MIDSTREAM AND DOWNSTREAM PETROLEUM REGULATORY AUTHORITY	-39,841,271,391.83	-52,478,785,802.35	12,637,514,410.52
5 4% Cost of Collection - NUPRC	-19,461,176,910.50	-25,154,048,028.42	5,692,871,117.92
6 13% Derivation Refund on withdrawals from ECA/SIGNATURE BONUS	-100,000,000,000.00	-195,000,000,000.00	95,000,000,000.00
7 13% DERIVATION IN RESPECT OF NNPC MGT FEE AND FRONTIER EXPLORATION FUND FOR MARCH, 2024	-3,123,640,311.48	-5,982,840,695.10	2,859,200,383.62
8 LESS REFUND FIRS	-20,000,000,000.00	-35,000,000,000.00	15,000,000,000.00
9 13% Refunds on Subsidy, Priority Projects and Police Trust Fund 1999-2021	-18,163,078,852.38	-18,163,078,852.38	0.00
10 TRANCHE OF FUNDING FOR THE PRESIDENTIAL METERING INITIATIVE	-100,000,000,000.00	-120,000,000,000.00	20,000,000,000.00
11 REFUND TO NUPRC ON COST OF COLLECTION	-9,474,768,076.03	-12,427,539,459.36	2,952,771,383.33

09 June 2024

PM = PREVIOUS MONTH

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DBS