



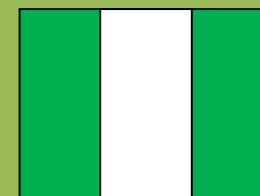
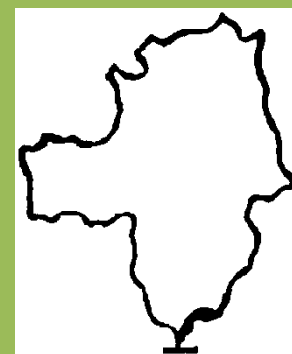
ZAMFARA STATE OF NIGERIA

APPROVED ***2021 RECURRENT AND*** ***CAPITAL ESTIMATES***

MINISTRY OF BUDGET AND ECONOMIC PLANNING

BUDGET

2021



PRESENTATION OF THE YEAR 2021 APPROPRIATION BILL AND BUDGET PROPOSALS TO THE ZAMFARA STATE HOUSE OF ASSEMBLY BY HIS EXCELLENCY, THE EXECUTIVE GOVERNOR OF ZAMFARA STATE, HONORABLE (DR) BELLO MOHAMMED, MON, (MATAWALLEN MARADUN), ON THURSDAY, 10TH DECEMBER 2020, AT THE STATE HOUSE OF ASSEMBLY CHAMBER, GUSAU

It is precisely 12 months ago that we gathered in this hallowed chamber of the Honourable House to present my maiden budget. The budget was designed to correct distortions in the State's economy, address the multiple challenges faced by the State in its arduous journey to achieve sustainable growth and development, and put in the necessary structures and strengthen the institutions that are vital to our efforts of building a new Zamfara State.

2. The year started well with strenuous efforts to win the confidence of foreign investors to invest in the State, most especially in mining, agriculture, tourism and hospitality industry. We have also rolled out a social intervention programme to provide support to the poor and the unemployed; reconstructed and equipped our skills acquisition centres to provide training for women and youth towards self-reliance; and we embark on building the critical infrastructure needed to speed up the development of the State such as the cargo airport.

3. In the midst of our journey in the first quarter of the year, however, the coronavirus disease which appeared in Asia gradually became a global pandemic. The global fight against the deadly virus led to the shutting down of the economies of the leading industrialised countries as a result of which oil demand declined worldwide, thus collapsing the market of the commodity.

4. This unprecedented dire situation led to depression such as the world witnessed in the 1930s, characterised by massive purges in industries, expansion of furlough system, and increased poverty most especially in the Global South. In addition, the world suffers attendant consequences of policies like lockdown, which came into effect in many parts of the world in an effort to contain the virus. There have been increased cases of depression, violence against women and children and other similar social problems. Nigeria and many countries of the Global South are currently experiencing various degrees of economic difficulties. Nigeria is currently in recession.

5. Most of the economic crises of the past have affected only the supply side. The COVID pandemic, however, has affected both the demand and supply side. The implication of this scenario for Zamfara State is that many families have lost their means of livelihood and many households who were well-to-do have been pushed into hunger and poverty. On the government side, there is a steep decline in the revenues, while at the same there is an additional burden of providing safety kits to prevent the spread of the virus, building coronavirus healing centres, and provision of palliatives to cushion down the difficulties brought about by the pandemic.

6. Despite all the challenges, we have made some progress in wide ranging areas. Some of these are:

EDUCATION

7. Mr Speaker, Honourable Members, you are living witnesses to what obtained in the State for several years, especially the education sector which ought to serve as the bedrock of development. Over the years, our State was operating a zero plan on education. Payments of examination fees and scholarship were stopped or haphazardly done. There was no deliberate policy for the State to produce doctors, engineers and other professionals needed for development.

8. To quickly address the issue, my administration has already sent 200 youths drawn from all the 14 local governments councils of the State to Sudan, Cyprus, India and China to study paramedical and engineering courses.

9. The Government has also settled the allowances of Zamfara state students at the Nigerian Law School campuses in addition to offsetting substantial part of the backlog of WAEC, NECO, and other examination bodies. Gladly also, this year's NECO and WAEC fees were already settled.

10. Similarly, my administration has released counterpart funds to UBE which made it possible for the board to draw matching grant and execute various projects under the 2017/2018 intervention grant that include the construction of 900 classrooms across the State among others.

HEALTH SECTOR

11. Under this sector, my administration has made efforts to revamp it. Various projects have been undertaken as well as supplies which include the supply of 17 Ambulances to health care facilities across the State. We are also constructing new primary healthcare facilities across all the 147 wards in the State. All of them would be provided tri-cycle ambulances.

12. With the outbreak of Corona Virus pandemic in the country, my administration undertook the upgrading, expansion, renovation and equipping of isolation centres provided at Damba, Kasuwar Daji General Hospital and Yariman Bakura Specialist Hospital respectively. This is in addition to the procurement of ventilators, hand sanitisers, hand gloves, face masks, test kits, personal protective equipment and consumables for the centres.

SOCIAL INTERVENTION

13. To further ease the Covid 19 challenges, this Government is to partner with World Bank to implement the pandemic stimulus programme called CARES.

14. The programme is going to be a 2-year activity that involves three result areas that include an increase in social transfer, basic services and livelihood support to poor and vulnerable households to be anchored by Community and Social Development Agency. There is also an increase in food security and safe functioning of food supply chains for poor households which is to be supported by Fadama project.

15. Similarly, there will be facilitation and enhancement of capabilities of Medium and Small-Scale Enterprises which is also to be anchored by the Bank of Industry and Ministry of Commerce. The Ministry of Budget will provide the overall coordination, which is estimated to cost over 7 Billion naira for a period of 2 years.

MINING

16. Despite the enormous potentials of our State in solid minerals, we are still struggling with the challenge of adequately harnessing and transforming the sector. Apart from efforts to attract Foreign Direct Investment, plans have been concluded to formalise the activities of about 70,000 artisanal miners operating in the State.

AGRICULTURE

17. My administration has finalised arrangements for improvement of the productive capacity of our farmers through the reintroduction of Zamfara Comprehensive Agricultural Revolution Programme (ZACAREP). Under the programme, the 17,000 farmers registered for the year 2020 are being allocated fertilisers, improved seeds and seedlings, and other agricultural implements as well as extension services.

18. My administration has also come up with a cotton development programme under which we dedicated 100,000 hectares for cotton cultivation to associations of cotton farmers, and 10,000 hectares to a private company that has agreed to invest in cotton production in the State. Similarly, arrangements are in the final stage to engage 35,000 cotton farmers under the CBN funded Anchor Borrower Programme.

19. In order to facilitate Foreign Direct Investment into the mining, agriculture as well as the hospitality and tourism industry, my administration has embarked upon the construction of a standard airport at the cost of N11.5 billion.

ROADS

20. In our efforts to provide the much needed road networks across the State, we have awarded the contract for the construction of Yankuzo- Chediya-Bedi- Hayin Alhaji- Tsafe road. We have also begun the construction of Kwanar Magarya- Magarya- Zurmi-Jibia Road. Within Gusau metropolis, we have undertaken the construction of Garejin Mailaina- Gidan Mallaha- Gidan Saman Sojoji road. These are few among the road projects embarked upon by my administration.

PUBLIC SERVICE

21. In consideration of the role of the public service as the engine room for development, my administration has set up various committees within the last 18 months of its existence in order to revive the public service for effective delivery. As a follow-up to that, the State Government will engage relevant stakeholders to improve the capacity of civil servants. Accordingly, the sum of 250 million is earmarked for that purpose.

22. Additionally and most importantly, the Office of the Head of Service will be constructed at Jibril Yakubu Secretariat and the sum of 500 million naira has been allocated for the purpose in the 2021 fiscal year.

23. It is against the foregoing background that the 2021 budget was designed. The budget has carefully taken into account the State of the economy and therefore places greater emphasis on the continuation of the many projects and programmes started in 2020.

REVIEW OF 2020 BUDGET

24. Mr Speaker, distinguished Honourable Members, if you could recall, in the 2020 financial year, a total estimate of N188,549,559,140.45 was presented before the Honourable House. The estimate was based on the projected capital and recurrent revenues of N N83,889,073,491.00 and N104,660,485,649.45 for the year, respectively.

25. The estimate was equally broken down into N71,005,559,140.00 and N117,544,000,000.00 as Recurrent and Capital Expenditure. However, the Government in consideration of the effect of COVID-19 Pandemic on the economy and IPSAS requirement, the 2020 Budget was revised to N127.333 billion, made up of N75.573 billion and N51.76 billion as Recurrent and Capital Revenue respectively; as well as N58.315 billion and N69.018 billion as Recurrent and Capital Expenditure respectively.

26. On the overall, therefore, the 2020 budget realised the sum of N74.772 billion, about 59% by the end of the third quarter. This achievement is modest, considering the downturn of economic activities of countries all over the world.

HIGHLIGHTS OF PROPOSED 2021 BUDGET

Policy Measures

27. I wish to crave the indulgence of the Honourable Members to note that:

- All existing policy measures will continue in the 2021 fiscal year;
- The proposed budget is 14.2% higher than the revised budget of last year;
- The proposed budget is in the interim in line with IPSAS and consistent with our strategic plan and long term vision;
- It gives emphasis to completion of all the on-going projects and programmes with some considerations on the new ones;
- The proposed budget is balanced as the projected revenue equals the estimated expenditure.

28. The proposed 2021-2023 multi-year budget and hence 2021 recurrent and capital estimates totalling which is made up of N77,151,251,000.00 & N68,287,500,000.00 as recurrent and capital revenues; as well as N64,393,751,000.00 & N81,045,000,000.00 as recurrent and capital expenditure respectively.

2021 Budget Proposal

29. Mr Speaker, distinguished Honourable Members, the proposed 2021 budget is estimated at N145,438,751,000.00. The proposal is based on the projected recurrent and capital revenues of N77,151,251,000.00 and N68,287,500,000.00 for the year, respectively.

30. Out of N145,438,751,000.00 proposed estimate for the year 2021, the sum of N64,393,751,000.00 is earmarked for recurrent expenditure, while the sum of N81,045,000,000.00 is dedicated to capital expenditure.

Sectoral Allocation of Capital Expenditure

31. The sum of N81,045,000,000.00 allocated to the Capital Expenditure is distributed among the main sectors of our economy as follows:

i. Economic sector: This sector is very crucial to the general wellbeing of our people and the development of the State. As the economy is the primary and critical component of our life, we need vibrant economic policies to harness our abundant economic potentials, particularly agriculture and solid minerals. This is why my administration resolved to set up a State Economic Management Team. The Team is currently working hard to come up with a blueprint for the present and future economic development of the State. This economic sector will therefore receive special attention this year.

32. On the basis of this consideration, the sum of N32,017,000,000.00, representing 49.5% of the capital estimate, is budgeted to take care of our expenditure on economic empowerment through agriculture; public finance and fiscal management; private sector growth and development; Road and transport general; water resources; and housing and urban development.

ii. Social Sector: Under this sector, my administration will accord top priority to education, health, information, youth, women and children, environment, Local Government and community development. These are fundamental aspects that have direct impacts on the lives of our people and therefore deserved to receive serious attention. On this note, the sum of N19,102,000,000.00 is earmarked for the sector. This represents 23.6% of the total capital estimate.

iii. Law and Justice Sector: This sector will receive the sum of N1,655,000,000.00, representing 2.0% of the Capital estimate.

iv. Administration Sector: Administration is the machinery for the implementation of government policies and programmes. Despite its crucial roles to Government, the sector was neglected by the previous administration. It is annoying to note that 25 years of the creation of zamfara State, still the Government is battling with the problems of office and residential accommodation. So many MDAs are accommodated in rented houses. When we came on board, our available lodges and offices are not befitting and conducive accommodation for work.

33. Alhamdulillah, we have started making progress in that area. Our lodges and liaison offices in Abuja and Kaduna are fully reconstructed and upgraded. Our Government House is also renovated and upgraded, and new 18 executive chalets have been constructed in the Government House. Our newly renovated State House of Assembly is now a place of pride to all the citizens of

Zamfara State. Our attention is now on the J. B. Yakubu Secretariat, the major Secretariat of the State. The renovation is now on-going. Specifically, the Multi-purpose Hall of the Secretariat is now wearing a new look which will make it an ultra-modern one for State, the nation and even for international conferences.

34. I want to assure you that before the end of my tenure, I will provide befitting enough, conducive offices for both civil and public servants of the State for effective implementation of public policies and programmes. For this year's budget, the Administration Sector receives the sum of N28,271,000,000.00, representing 34.9% of the capital estimate.

35. The detailed breakdown of allocations to various sub-sectors will be presented by the Honourable Commissioner of Budget and Economic Planning during the press briefing with the media in due course.

36. Mr. Speaker, Honourable Members, I have the pleasure to present before this Honourable House the Appropriation Bill for the 2021 budget to the tune of N145,438,751,000.00 for your consideration and passage into law. The Bill is based on the projected recurrent and capital revenues of N77,151,251,000.00 and N68,287,500,000.00, respectively. The revenues are further breakdown into N64,393,751,000.00 and N81,045,000,000.00 as recurrent and capital expenditure, respectively.

37. Before I end this budget address, I would like to thank Mr. Speaker and the Honourable Members for the support and goodwill the administration is enjoying from the hallowed chamber. Let me particularly commend the Honourable Speaker for your exemplary leadership. As we present this budget which is aimed at further building the State and entrenching development, it is my expectation that you will expediently pass it into law.

38. To the people of Zamfara State, let me once again express my deepest appreciation for your continuing prayers, most especially in the area of security. Your prayers and goodwill is our driving force to successes we are achieving. I want you to remain steadfast in prayers.

39. Finally, I wish to thank the Honourable House for your usual cooperation and hope that the proposal will be given a speedy deliberation and approval. I also pray to Almighty Allah to guide you in all your deliberations.

40. Thank you once again. WassalamuAlaikum.

Zamfara State Government 2021 Approved Budget Summary		
Item	2020 Revised Budget	2021 Approved Budget
Opening Balance		
Recurrent Revenue	82,770,264,254	74,491,751,000
Statutory Allocation	31,200,000,000	37,340,500,000
VAT	12,200,000,000	12,810,000,000
Internal Revenue	15,940,264,254	24,341,251,000
Other Federation Account	23,430,000,000	-
Other Revenue	-	-
Recurrent Expenditure	58,315,400,000	63,112,251,000
Personnel	24,501,513,135	23,203,649,675
Overheads	22,992,821,589	24,426,900,272
Social Benefits	3,145,280,418	7,281,701,054
Grants and Subsidies	250,000,000	50,000,000
Debt Service	7,425,784,858	8,150,000,000
Transfer to Capital Account	24,454,864,254	11,379,500,000
Capital Receipts	44,563,135,746	68,287,500,000
Grants	19,776,135,746	11,500,500,000
Loans	24,787,000,000	26,787,000,000
Other Capital Receipts	-	30,000,000,000
Capital Expenditure	69,018,000,000	79,667,000,000
Total Revenue (including OB)	127,333,400,000	142,779,251,000
Total Expenditure	127,333,400,000	142,779,251,000

Zamfara State Government 2021 Approved Budget - Fund by Revenue (Including Capital Receipts)

Code	Fund	2021 Approved Budget
-	<i>Total Revenue (including Capital Receipts)</i>	<i>142,779,251,000.00</i>
1	FEDERATION ACCOUNT	50,150,500,000.00
11	FAAC DIRECT ALLOCATION	50,150,500,000.00
1101	FAAC DIRECT ALLOCATION	50,150,500,000.00
2	CONSOLIDATED REVENUE FUND	24,341,251,000.00
21	MAIN ENVELOP	24,341,251,000.00
2101	MAIN ENVELOP - BUDGETARY ALLOCATION	24,341,251,000.00
3	CAPITAL DEVELOPMENT FUND	68,287,500,000.00
31	CDF MAIN	68,287,500,000.00
3101	CAPITAL DEVELOPMENT FUND	68,287,500,000.00

Zamfara State Government 2021 Approved Budget - Fund Source for Capital Expenditure

Code	Fund	2021 Approved Budget
-	<i>Total Capital Expenditure</i>	<i>79,661,020,000.00</i>
3	CAPITAL DEVELOPMENT FUND	79,661,020,000.00
31	CDF MAIN	79,661,020,000.00
3101	CAPITAL DEVELOPMENT FUND	79,661,020,000.00

Zamfara State Government 2021 Approved Budget - Capital Receipts

Receipt Description	Economic Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total Capital Receipts		44,563,135,746.00	4,514,662,349.30	68,287,500,000.00
COM. BANK LOANS FOR DEVT. PROJS.	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	19,500,000,000.00	3,482,183,336.04	19,500,000,000.00
WORLD BANK (IFAD, SACA & ZADP)	14030203 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	1,000,000,000.00	-	1,000,000,000.00
COVID-19 ACTION, RECOVERY AND ECONOMIC STIMULUS (CARES): FADAMA, CSDA & SMEs	14030203 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	3,000,000,000.00	-	5,000,000,000.00
RAAMP	14030203 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	1,287,000,000.00	-	1,287,000,000.00
LOCAL GOVT GRANTS TO JOINT PROJECTS/IFAD, FADAMA & ZADP	13010102 - CAPITAL DOMESTIC AIDS	1,000,000,000.00	-	1,102,500,000.00
GRANTS FROM ECOLOGICAL/HUMANITARIAN FUNDS, UBE, GREAT GREEN WALL,	13010102 - CAPITAL DOMESTIC AIDS	2,544,099,984.10	-	3,500,000,000.00
FGN GRANT TO ETF, TETFUND, GREAT GREEN WORLD	13010102 - CAPITAL DOMESTIC AIDS	-	1,032,479,013.26	-
FGN GRANT FROM NATIONAL SOVEREIGN WEALYH AND WB LOAN FOR COVID-19	13010102 - CAPITAL DOMESTIC AIDS	8,729,000,000.00	-	4,729,000,000.00
GRANTS FROM UNICEF, DFID, USAID TO ASSISTED PROJECTS.	13020402 - CAPITAL FOREIGN GRANTS	2,000,000,000.00	-	2,000,000,000.00
LOCAL GOVT CONTR. TO JOINT STATE PROJECTS	14020202 - SALE OF FIXED ASSETS	-	-	30,000,000,000.00
GRANTS FROM SDG FUND	13010102 - CAPITAL DOMESTIC AIDS	500,000,000.00	-	169,000,000.00
Internal Grant	13010103 - DONATIONS GENERAL	3,055,117,889.00	-	-
Internal Grants	13010102 - CAPITAL DOMESTIC AIDS	1,947,917,872.90	-	-

Zamfara State Government 2021 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification			
Code	Administrative Unit	2020 Revised Budget	2021 Approved Budget
-	<i>Total Revenue</i>	<i>127,333,400,000.00</i>	<i>142,779,251,000.00</i>
01000000000	ADMINISTRATIVE SECTOR	431,100,000.00	2,863,600,000.00
01110000000	GOVERNMENT HOUSE	400,000,000.00	1,080,000,000.00
011101000100	BUREAU FOR PUBLIC PROCUREMENT	400,000,000.00	1,080,000,000.00
01120000000	STATE ASSEMBLY	-	200,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	-	200,000.00
01230000000	MINISTRY OF INFORMATION	28,300,000.00	49,100,000.00
012300100100	MINISTRY OF INFORMATION	1,000,000.00	5,000,000.00
012300300100	ZAMFARA RADIO & TELEVISION SERVICES	25,000,000.00	40,000,000.00
012305500100	ZAMFARA STATE PRINTING & PUBLISHING COMPANY (LEGACY)	2,000,000.00	3,300,000.00
012301000100	CENSORSHIP BOARD	-	200,000.00
012301300100	GOVERNMENT PRINTING PRESS	300,000.00	600,000.00
01240000000	MINISTRY OF SECURITY AND HOME AFFAIRS	2,000,000.00	5,000,000.00
012400700100	FIRE SERVICE	2,000,000.00	5,000,000.00
01470000000	CIVIL SERVICE COMMISSION	-	5,000,000.00
014700100100	CIVIL SERVICE COMMISSION	-	5,000,000.00
01490000000	LOCAL GOVERNMENT SERVICE COMMISSION	300,000.00	1,000,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	300,000.00	1,000,000.00
01610000000	Office of the Secretary to the State Government	500,000.00	1,723,300,000.00
016103800100	HAJJ COMMISSION	-	1,500,000,000.00
016105200100	DIRECTORATE OF POVERTY ALLEVIATION AGENCY	500,000.00	223,300,000.00
02000000000	ECONOMIC SEGMENT	124,956,477,207.00	138,202,831,642.00
02150000000	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	818,300,000.00	7,549,000,000.00

021500100100	MINISTRY OF AGRICULTURE & NATURAL RESOURCES	-	23,500,000.00
021500100200	DIRECTORATE OF ANIMAL HEALTH & LIVESTOCK HUSBANDRY	9,800,000.00	38,000,000.00
021500100300	DIRECTORATE COMMODITY, MARKETING & DISTRIBUTION	500,000.00	15,200,000.00
021511000100	ZAMFARA AGRICULTURAL SUPPLY COMPANY	800,000,000.00	4,200,000,000.00
021510200400	FERTILIZER COMPANY	-	3,000,000,000.00
021510200500	FARMERS APPEX	-	500,000.00
021510200600	ZAMFARA ACCELERATED COTTON DEVELOPMENT AGENCY.	-	56,000,000.00
021510200800	ZAMFARA COMPREHENSIVE AGRICULTURAL REVOLUTION PROGRAMME	2,000,000.00	4,000,000.00
021500100600	SECOND LIVE STOCK DEVELOPMENT AGENCY.	-	19,300,000.00
021502100100	COLLEGE OF AGRICULTURE, BAKURA	6,000,000.00	192,500,000.00
022000000000	MINISTRY OF FINANCE	121,005,053,897.00	124,686,776,292.00
022000100200	BOARD OF SURVEY	5,000,000.00	681,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	111,393,135,746.00	118,438,000,000.00
022000800100	INTERNAL REVENUE SERVICE	9,606,918,151.00	5,567,776,292.00
022200000000	MINISTRY OF COMMERCE, INDUSTRY AND TOURISM	298,000,000.00	141,000,000.00
022200100100	MINISTRY OF COMMERCE, INDUSTRY AND TOURISM	280,000,000.00	65,000,000.00
022201800200	DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	-	22,500,000.00
022201800300	HOTELS MANAGEMENT BOARD	-	51,500,000.00
022205300100	GUSAU CENTRAL MARKET	18,000,000.00	2,000,000.00
023400000000	MINISTRY OF WORKS & TRANSPORT	2,365,523,310.00	3,759,855,350.00
023400100300	WORKS SCHOOL	300,000.00	6,150,000.00
023400400200	ZAMFARA STATE TRANSPORT AUTHORITY	50,000,000.00	200,000,000.00
023400400300	ZAMFARA ROAD AND TRANSPORT CONTROL AGENCY (ZAROTA)	5,000,000.00	7,500,000.00
023400400400	VEHICLES INSPECTION OFFICE	2,310,223,310.00	3,546,205,350.00
023600000000	MINISTRY OF CULTURE AND TOURISM	2,000,000.00	4,000,000.00
023600300100	GUSAU AMUSEMENT PARK	2,000,000.00	4,000,000.00

023800000000	MINISTRY OF BUDGET & ECO. PLANNING	-	808,300,000.00
023800100100	MINISTRY OF BUDGET & ECO. PLANNING	-	800,000.00
023800100900	ZAKKAT AND ENDOWMENT BOARD	-	807,500,000.00
025200000000	MINISTRY OF WATER RESOURCES	200,000,000.00	422,000,000.00
025210200100	ZAMFARA STATE WATER BOARD	200,000,000.00	422,000,000.00
025300000000	HOUSING AND URBAN DEVELOPMENT	60,000,000.00	221,300,000.00
025301000100	STATE HOUSING CORPORATION	50,000,000.00	106,000,000.00
025305600100	ZAMFARA URBAN & REGIONAL PLANNING BOARD	10,000,000.00	115,300,000.00
026000000000	LANDS AND SURVEY	207,600,000.00	610,600,000.00
026000100100	DIRECTORATE OF LANDS AND SURVEY	157,100,000.00	278,600,000.00
026000100300	ZAMFARA GEOGRAPHICAL INFORMATION SYSTEM	50,500,000.00	332,000,000.00
030000000000	Law and Justice Sector	1,590,100,000.00	74,120,000.00
031800000000	JUDICIARY	157,600,000.00	59,120,000.00
031800400100	HIGH COURT OF JUSTICE	31,900,000.00	46,620,000.00
031800600100	SHARIA COURT OF APPEAL	125,700,000.00	10,500,000.00
031801100100	JUDICIARY SERVICE COMMISSION	-	2,000,000.00
032600000000	MINISTRY OF JUSTICE	1,432,500,000.00	15,000,000.00
032600100100	MINISTRY OF JUSTICE	1,432,500,000.00	15,000,000.00
050000000000	Social Sector	355,722,793.00	1,638,699,358.00
051300000000	YOUTH DEVELOPMENT	100,000.00	1,300,000.00
051305100100	MINISTRY OF YOUTH EMPOWERMENT	100,000.00	1,300,000.00
051400000000	WOMEN AFFAIRS	5,100,000.00	6,100,000.00
051400100100	MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL WELFARE	5,100,000.00	6,100,000.00
051700000000	EDUCATION	223,100,000.00	581,250,000.00
051700100100	MINISTRY OF EDUCATION	22,000,000.00	65,000,000.00
051700100200	FEMALE EDUCATION BOARD	-	5,200,000.00
051701800100	ABDU GUSAU POLYTECHNIC TALATA MAFARA	130,300,000.00	240,500,000.00

051701800200	ZAMFARA COLLEGE OF ARTS & SCIENCE	50,500,000.00	168,000,000.00
051705400100	TEACHERS SERVICE BOARD	-	2,800,000.00
051705500100	SCIENCE AND TECHNICAL TEACHERS BOARD	-	3,750,000.00
051705600100	STATE SCHOLARSHIP BOARD	300,000.00	500,000.00
051705700100	COLLEGE OF EDUCATION, MARU	20,000,000.00	95,500,000.00
052100000000	HEALTH	115,222,793.00	927,049,358.00
052100100100	MINISTRY OF HEALTH	6,000,000.00	90,000,000.00
052110200200	KING FAHAD WOMEN & CHILDREN HOSPITAL	-	8,500,000.00
052110200300	ZAMFARA STATE TB & LEPROSY CONTROL CLINIC	-	10,200,000.00
052110200400	YARIMAN BAKURA SPECIALIST HOSPITAL	10,000,000.00	262,000,000.00
052110200500	VVF HOSPITAL	-	400,000.00
052110200700	FARIDA GENERAL HOSPITAL GUSAU	-	4,500,000.00
052110200800	GENERAL HOSPITAL TALATA MAFARA	-	10,300,000.00
052110200900	GENERAL HOSPITAL GUMMI	-	10,300,000.00
052110201000	GENERAL HOSPITAL K/NAMODA	-	10,300,000.00
052110201100	GENERAL HOSPITAL ANKA	-	10,300,000.00
052110201200	GENERAL HOSPITAL TSAFE	-	6,800,000.00
052110201300	GENERAL HOSPITAL BAKURA	-	6,800,000.00
052110201400	GENERAL HOSPITAL BUKKUYUM	-	6,800,000.00
052110201500	GENERAL HOSPITAL MARADUN	-	6,800,000.00
052110201600	GENERAL HOSPITAL SHIKAFTI	-	8,200,000.00

052110201700	GENERAL HOSPITAL DANSAUDAU	-	5,600,000.00
052110201800	GENERAL HOSPITAL ZURMI	-	6,800,000.00
052110201900	GENERAL HOSPITAL BUNGUDU	-	6,800,000.00
052110202000	GENERAL HOSPITAL MADA	-	6,800,000.00
052110202100	GENERAL HOSPITAL B/MAGAJI	-	6,800,000.00
052110202200	GENERAL HOSPITAL KAGARA	-	4,200,000.00
052110202300	GENERAL HOSPITAL MARU	-	4,200,000.00
052110202400	GENERAL HOSPITAL MAGAMI	-	4,200,000.00
052110202500	GENERAL HOSPITAL MORIKI	-	4,200,000.00
052110202600	GENERAL HOSPITAL K/DAJI	-	4,200,000.00
052110400100	SCHOOL OF NURSING & MIDWIFERY	39,200,000.00	138,549,358.00
052110600100	COLLEGE OF HEALTH SCIENCE & TECHNOLOGY, TSAFE	60,022,793.00	82,500,000.00
052111300100	ZAMFARA STATE DRUGS & MEDICAL CONSUMABLES MANAGEMENT AGENCY	-	200,000,000.00
053500000000	ENVIRONMENT	2,200,000.00	113,000,000.00
053500100300	DIRECTORATE OF AFFORESTATION	2,200,000.00	94,000,000.00
053505500100	ZAMFARA ENVIRONMENTAL SANITATION AGENCY	-	10,000,000.00
053505500200	DIRECTORATE OF SOLID MINERALS	-	9,000,000.00
053900000000	SPORT	10,000,000.00	10,000,000.00
053905300100	DIRECTORATE OF SPORTS	10,000,000.00	10,000,000.00

Zamfara State Government 2021 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2021 Approved Budget
-	<i>Total Recurrent Revenue</i>	<i>82,770,264,254.00</i>	<i>74,491,751,000.00</i>
010000000000	ADMINISTRATIVE SECTOR	431,100,000.00	2,863,600,000.00
011100000000	GOVERNMENT HOUSE	400,000,000.00	1,080,000,000.00
011101000100	BUREAU FOR PUBLIC PROCUREMENT	400,000,000.00	1,080,000,000.00
011200000000	STATE ASSEMBLY	-	200,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	-	200,000.00
012300000000	MINISTRY OF INFORMATION	28,300,000.00	49,100,000.00
012300100100	MINISTRY OF INFORMATION	1,000,000.00	5,000,000.00
012300300100	ZAMFARA RADIO & TELEVISION SERVICES	25,000,000.00	40,000,000.00
012305500100	ZAMFARA STATE PRINTING & PUBLISHING COMPANY (LEGACY)	2,000,000.00	3,300,000.00
012301000100	CENSORSHIP BOARD	-	200,000.00
012301300100	GOVERNMENT PRINTING PRESS	300,000.00	600,000.00
012400000000	MINISTRY OF SECURITY AND HOME AFFAIRS	2,000,000.00	5,000,000.00
012400700100	FIRE SERVICE	2,000,000.00	5,000,000.00
014700000000	CIVIL SERVICE COMMISSION	-	5,000,000.00
014700100100	CIVIL SERVICE COMMISSION	-	5,000,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	300,000.00	1,000,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	300,000.00	1,000,000.00
016100000000	Office of the Secretary to the State Government	500,000.00	1,723,300,000.00
016103800100	HAJJ COMMISSION	-	1,500,000,000.00
016105200100	DIRECTORATE OF POVERTY ALLEVIATION AGENCY	500,000.00	223,300,000.00

02000000000	ECONOMIC SEGMENT	80,393,341,461.00	69,915,331,642.00
02150000000	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	818,300,000.00	7,549,000,000.00
021500100100	MINISTRY OF AGRICULTURE & NATURAL RESOURCES	-	23,500,000.00
021500100200	DIRECTORATE OF ANIMAL HEALTH & LIVESTOCK HUSBANDRY	9,800,000.00	38,000,000.00
021500100300	DIRECTORATE COMMODITY, MARKETING & DISTRIBUTION	500,000.00	15,200,000.00
021511000100	ZAMFARA AGRICULTURAL SUPPLY COMPANY	800,000,000.00	4,200,000,000.00
021510200400	FERTILIZER COMPANY	-	3,000,000,000.00
021510200500	FARMERS APPEX	-	500,000.00
021510200600	ZAMFARA ACCELERATED COTTON DEVELOPMENT AGENCY.	-	56,000,000.00
021510200800	ZAMFARA COMPREHENSIVE AGRICULTURAL REVOLUTION PROGRAMME	2,000,000.00	4,000,000.00
021500100600	SECOND LIVE STOCK DEVELOPMENT AGENCY.	-	19,300,000.00
021502100100	COLLEGE OF AGRICULTURE, BAKURA	6,000,000.00	192,500,000.00
02200000000	MINISTRY OF FINANCE	76,441,918,151.00	56,399,276,292.00
022000100200	BOARD OF SURVEY	5,000,000.00	681,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	66,830,000,000.00	50,150,500,000.00
022000800100	INTERNAL REVENUE SERVICE	9,606,918,151.00	5,567,776,292.00
02220000000	MINISTRY OF COMMERCE, INDUSTRY AND TOURISM	298,000,000.00	141,000,000.00
022200100100	MINISTRY OF COMMERCE, INDUSTRY AND TOURISM	280,000,000.00	65,000,000.00
022201800200	DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	-	22,500,000.00
022201800300	HOTELS MANAGEMENT BOARD	-	51,500,000.00
022205300100	GUSAU CENTRAL MARKET	18,000,000.00	2,000,000.00
02340000000	MINISTRY OF WORKS & TRANSPORT	2,365,523,310.00	3,759,855,350.00
023400100300	WORKS SCHOOL	300,000.00	6,150,000.00
023400400200	ZAMFARA STATE TRANSPORT AUTHORITY	50,000,000.00	200,000,000.00
023400400300	ZAMFARA ROAD AND TRANSPORT CONTROL AGENCY (ZAROTA)	5,000,000.00	7,500,000.00
023400400400	VEHICLES INSPECTION OFFICE	2,310,223,310.00	3,546,205,350.00

023600000000	MINISTRY OF CULTURE AND TOURISM	2,000,000.00	4,000,000.00
023600300100	GUSAU AMUSEMENT PARK	2,000,000.00	4,000,000.00
023800000000	MINISTRY OF BUDGET & ECO. PLANNING	-	808,300,000.00
023800100100	MINISTRY OF BUDGET & ECO. PLANNING	-	800,000.00
023800100900	ZAKKAT AND ENDOWMENT BOARD	-	807,500,000.00
025200000000	MINISTRY OF WATER RESOURCES	200,000,000.00	422,000,000.00
025210200100	ZAMFARA STATE WATER BOARD	200,000,000.00	422,000,000.00
025300000000	HOUSING AND URBAN DEVELOPMENT	60,000,000.00	221,300,000.00
025301000100	STATE HOUSING CORPORATION	50,000,000.00	106,000,000.00
025305600100	ZAMFARA URBAN & REGIONAL PLANNING BOARD	10,000,000.00	115,300,000.00
026000000000	LANDS AND SURVEY	207,600,000.00	610,600,000.00
026000100100	DIRECTORATE OF LANDS AND SURVEY	157,100,000.00	278,600,000.00
026000100300	ZAMFARA GEOGRAPHICAL INFORMATION SYSTEM	50,500,000.00	332,000,000.00
030000000000	Law and Justice Sector	1,590,100,000.00	74,120,000.00
031800000000	JUDICIARY	157,600,000.00	59,120,000.00
031800400100	HIGH COURT OF JUSTICE	31,900,000.00	46,620,000.00
031800600100	SHARIA COURT OF APPEAL	125,700,000.00	10,500,000.00
031801100100	JUDICIARY SERVICE COMMISSION	-	2,000,000.00
032600000000	MINISTRY OF JUSTICE	1,432,500,000.00	15,000,000.00
032600100100	MINISTRY OF JUSTICE	1,432,500,000.00	15,000,000.00
050000000000	Social Sector	355,722,793.00	1,638,699,358.00
051300000000	YOUTH DEVELOPMENT	100,000.00	1,300,000.00
051305100100	MINISTRY OF YOUTH EMPOWERMENT	100,000.00	1,300,000.00
051400000000	WOMEN AFFAIRS	5,100,000.00	6,100,000.00
051400100100	MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL WELFARE	5,100,000.00	6,100,000.00
051700000000	EDUCATION	223,100,000.00	581,250,000.00
051700100100	MINISTRY OF EDUCATION	22,000,000.00	65,000,000.00

051700100200	FEMALE EDUCUCATION BOARD	-	5,200,000.00
051701800100	ABDU GUSAU POLYTECHNIC TALATA MAFARA	130,300,000.00	240,500,000.00
051701800200	ZAMFARA COLLEGE OF ARTS & SCIENCE	50,500,000.00	168,000,000.00
051705400100	TEACHERS SERVICE BOARD	-	2,800,000.00
051705500100	SCIENCE AND TECHNICAL TEACHERS BOARD	-	3,750,000.00
051705600100	STATE SCHOLARSHIP BOARD	300,000.00	500,000.00
051705700100	COLLEGE OF EDUCATION, MARU	20,000,000.00	95,500,000.00
052100000000	HEALTH	115,222,793.00	927,049,358.00
052100100100	MINISTRY OF HEALTH	6,000,000.00	90,000,000.00
052110200200	KING FAHAD WOMEN & CHILDREN HOSPITAL	-	8,500,000.00
052110200300	ZAMFARA STATE TB & LEPROSY CONTROL CLINIC	-	10,200,000.00
052110200400	YARIMAN BAKURA SPECIALIST HOSPITAL	10,000,000.00	262,000,000.00
052110200500	VVF HOSPITAL	-	400,000.00
052110200700	FARIDA GENERAL HOSPITAL GUSAU	-	4,500,000.00
052110200800	GENERAL HOSPITAL TALATA MAFARA	-	10,300,000.00
052110200900	GENERAL HOSPITAL GUMMI	-	10,300,000.00
052110201000	GENERAL HOSPITAL K/NAMODA	-	10,300,000.00
052110201100	GENERAL HOSPITAL ANKA	-	10,300,000.00
052110201200	GENERAL HOSPITAL TSAFE	-	6,800,000.00
052110201300	GENERAL HOSPITAL BAKURA	-	6,800,000.00
052110201400	GENERAL HOSPITAL BUKKUYUM	-	6,800,000.00
052110201500	GENERAL HOSPITAL MARADUN	-	6,800,000.00

052110201600	GENERAL HOSPITAL SHIKAFI	-	8,200,000.00
052110201700	GENERAL HOSPITAL DANSAUDAU	-	5,600,000.00
052110201800	GENERAL HOSPITAL ZURMI	-	6,800,000.00
052110201900	GENERAL HOSPITAL BUNGUDU	-	6,800,000.00
052110202000	GENERAL HOSPITAL MADA	-	6,800,000.00
052110202100	GENERAL HOSPITAL B/MAGAJI	-	6,800,000.00
052110202200	GENERAL HOSPITAL KAGARA	-	4,200,000.00
052110202300	GENERAL HOSPITAL MARU	-	4,200,000.00
052110202400	GENERAL HOSPITAL MAGAMI	-	4,200,000.00
052110202500	GENERAL HOSPITAL MORIKI	-	4,200,000.00
052110202600	GENERAL HOSPITAL K/DAJI	-	4,200,000.00
052110400100	SCHOOL OF NURSING & MIDWIFERY	39,200,000.00	138,549,358.00
052110600100	COLLEGE OF HEALTH SCIENCE & TECHNOLOGY, TSAFE	60,022,793.00	82,500,000.00
052111300100	ZAMFARA STATE DRUGS & MEDICAL CONSUMABLES MANAGEMENT AGENCY	-	200,000,000.00
053500000000	ENVIRONMENT	2,200,000.00	113,000,000.00
053500100300	DIRECTORATE OF AFFORESTATION	2,200,000.00	94,000,000.00
053505500100	ZAMFARA ENVIRONMENTAL SANITATION AGENCY	-	10,000,000.00
053505500200	DIRECTORATE OF SOLID MINERALS	-	9,000,000.00
053900000000	SPORT	10,000,000.00	10,000,000.00
053905300100	DIRECTORATE OF SPORTS	10,000,000.00	10,000,000.00

Zamfara State Government 2021 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2021 Approved Budget
-	<i>Total Capital Receipts</i>	<i>44,563,135,746.00</i>	<i>68,287,500,000.00</i>
020000000000	ECONOMIC SEGMENT	44,563,135,746.00	68,287,500,000.00
022000000000	MINISTRY OF FINANCE	44,563,135,746.00	68,287,500,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	44,563,135,746.00	68,287,500,000.00

Zamfara State Government 2021 Approved Budget - Revenue by Economic Classification

Code	Economic	2020 Revised Budget	2021 Approved Budget
1	<i>REVENUE</i>	<i>127,333,400,000.00</i>	<i>142,779,251,000.00</i>
11	<i>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</i>	<i>66,830,000,000.00</i>	<i>50,150,500,000.00</i>
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	66,830,000,000.00	50,150,500,000.00
110101	GOVERNMENT SHARE OF FAAC	31,200,000,000.00	37,340,500,000.00
11010101	STATUTORY ALLOCATION	31,200,000,000.00	37,340,500,000.00
110102	GOVERNMENT SHARE OF VAT	12,200,000,000.00	12,810,000,000.00
11010201	SHARE OF VAT	12,200,000,000.00	12,810,000,000.00
110103	GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT	23,430,000,000.00	-
11010304	EXCHANGE BANK CHARGES (REFUNDS)	1,200,000,000.00	-
11010305	EXCESS PETROLEUM PROFIT TAX	22,230,000,000.00	-
12	<i>INDEPENDENT REVENUE</i>	<i>15,940,264,254.00</i>	<i>24,341,251,000.00</i>
1201	TAX REVENUE	9,575,908,857.00	5,457,776,292.00
120101	PERSONAL TAXES	9,575,908,857.00	5,457,776,292.00
12010104	PAYE ORGANIZED PRIVATE SECTOR	-	476,019,061.00

12010105	PAYE INFORMAL SECTOR	-	183,084,253.00
12010106	PAYE PUBLIC - LOCAL GOVERNMENTS	-	542,523,464.00
12010107	PAYE PUBLIC - STATE GOVERNMENT	8,375,908,857.00	999,502,063.00
12010108	PAYE FEDERAL GOVERNMENT ESTABLISHMENTS	-	1,824,875,108.00
12010109	WITHHOLDING TAX ON CONTRACTS	-	300,000,000.00
12010110	WITHHOLDING TAX ON DEPOSIT (INTEREST)	-	225,000,000.00
12010111	WITHHOLDING TAX ON RENT	-	112,500,000.00
12010112	WITHHOLDING TAX ON DIVIDEND	-	112,500,000.00
12010113	DIRECT ASSESSMENT TAX	-	10,566,962.00
12010114	ENTERTAINMENT TAX	-	50,000,000.00
12010115	DEVELOPMENT LEVY – PRIVATE	-	59,502,381.00
12010116	DEVELOPMENT LEVY – PUBLIC	-	261,703,000.00
12010120	CAPITAL GAINS TAX	1,200,000,000.00	300,000,000.00
1202	NON-TAX REVENUE	6,364,355,397.00	18,883,474,708.00
120201	LICENCES - GENERAL	320,404,000.00	678,300,000.00
12020105	RADIO/TELEVISION STATION LICENSES	-	5,000,000.00
12020110	BAKE HOUSE LICENSE	-	4,000,000.00
12020114	DANE GUN LICENSES	-	2,500,000.00
12020115	CATTLE DEALER LICENSES	-	5,000,000.00
12020116	DRIED FISH & MEAT LICENSES	-	3,000,000.00
12020118	PET (DOG) LICENSES	-	500,000.00

12020119	FISHING PERMITS	100,000.00	1,000,000.00
12020122	PRODUCE BUYING LICENSES	500,000.00	2,000,000.00
12020131	MOTOR VEHICLE LICENSES	255,000,000.00	330,000,000.00
12020132	DRIVERS' LICENSES	16,000,000.00	100,000,000.00
12020133	PATENT MEDICINE & DRUG STORES LICENSES	3,000,000.00	10,000,000.00
12020134	PRIVATE SCHOOLS LICENSES	20,000,000.00	50,000,000.00
12020136	HEALTH FACILITIES LICENSES	-	5,000,000.00
12020137	TRADE PERMIT LICENSES	-	1,500,000.00
12020139	LEARNER'S PERMIT	16,304,000.00	20,000,000.00
12020141	HIDES AND SKIN BUYER'S LICENCE	300,000.00	2,000,000.00
12020142	HIDES AND SKIN PREMISES LICENCE	200,000.00	500,000.00
12020143	WAY LEAVE BUYER'S LICENCE	500,000.00	2,000,000.00
12020144	RENEWAL OF MOTOR VEHICLE LICENCE	6,000,000.00	80,000,000.00
12020145	MARRIAGE CERTIFICATE LICENSE	-	300,000.00
12020146	BEAST OF BURDEN LICENCE	-	2,000,000.00
12020147	MOVEMENT AND LOADING LICENCE	-	5,000,000.00
12020151	REGISTRATION OF TRICYCLE LICENCE	-	15,000,000.00
12020152	RENEWAL OF TRICYCLE LICENCE	-	10,000,000.00
12020153	REGISTRATION OF MOTORCYCLE LICENCE	-	10,000,000.00
12020154	RENEWAL OF MOTORCYCLE LICENCE	-	7,000,000.00
12020155	QUARRY CRUSHING PLANT LICENCE	2,500,000.00	5,000,000.00
120204	FEES - GENERAL	2,400,132,087.00	4,567,099,358.00
12020401	COURT FEES	126,000,000.00	7,200,000.00
12020404	TRADE UNION FEES	-	1,500,000.00

12020409	WEIGHTS & MEASURE FEES	1,000,000.00	1,000,000.00
12020413	FILMS CENSORSHIP/ PRODUCTION FEES	-	200,000.00
12020415	TRADE TESTING FEES	1,200,000.00	2,500,000.00
12020417	CONTRACTOR REGISTRATION FEES	405,000,000.00	406,300,000.00
12020418	MARRIAGE/ DIVORCE FEES	1,000,000.00	2,000,000.00
12020420	PILGRIMS WELFARE FEES	-	1,500,000,000.00
12020424	ACCREDITATION FEES	71,000,000.00	373,000,000.00
12020426	COURT SUMMONS FEES	-	2,000,000.00
12020427	TENDER FEES	-	20,000,000.00
12020428	FIRE SAFETY CERTIFICATE FEES	2,000,000.00	5,000,000.00
12020430	PROFESSIONAL REGISTRATION FEES	-	10,000,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	-	5,000,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	-	20,000,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	100,000.00	10,000,000.00
12020440	MEDICAL CONSULTANCY FEES	4,322,793.00	24,000,000.00
12020441	LABORATORY FEES	-	7,000,000.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	-	500,000.00
12020448	DEVELOPMENT LEVIES	155,000,000.00	439,200,000.00
12020449	BUSINESS/TRADE OPERATING FEES	25,000,000.00	7,000,000.00
12020451	TIMBER & FOREST FEES	500,000.00	50,000,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	137,300,000.00	436,000,000.00
12020453	APPLICATIONS FEES	1,000,000.00	10,450,000.00
12020454	PARKING FEES	3,000,000.00	13,500,000.00
12020458	LAND DEVELOPMENT FEES	6,000,000.00	8,000,000.00
12020459	EXAMINATION FEES	40,100,000.00	40,749,358.00

12020460	MARKET FEES	18,000,000.00	2,000,000.00
12020461	HOTELS LEVY	250,000,000.00	10,000,000.00
12020462	IRRIGATION FEES	-	5,000,000.00
12020464	INNOCULATION, VACCINATION & POULTRY FEES	-	300,000.00
12020465	PREPARATION OF CONTRACT AGREEMENTS	3,000,000.00	15,000,000.00
12020467	STAMP DUTY	800,000,000.00	600,500,000.00
12020471	MARRIAGE CERTIFICATE	200,000.00	2,000,000.00
12020472	ROAD CUTTING FEES	2,000,000.00	10,000,000.00
12020473	ACCOMMODATION FEES	41,000,000.00	178,000,000.00
12020474	HACKNEY CARRIAGE CERTIFICATE	3,000,000.00	8,000,000.00
12020475	CONTRACT PROCESSING FEES	232,000,000.00	56,200,000.00
12020476	REGISTRATION BOOKLET	18,109,294.00	3,300,000.00
12020477	LAND CHARGES	1,000,000.00	15,000,000.00
12020480	AFFIDAVIT AND DECLARATION OF AGE	1,000,000.00	1,300,000.00
12020482	AMUSEMENT PARK FEES	1,000,000.00	2,500,000.00
12020483	GATE FEES	10,500,000.00	11,000,000.00
12020484	EDUCATION LEVY	19,300,000.00	37,900,000.00
12020486	APPEAL FEES HIGH COURT	-	5,000,000.00
12020489	CONFERENCE HALL FEES	500,000.00	2,000,000.00
12020492	CERTIFICATE OF OCCUPANCY FEES	20,000,000.00	200,000,000.00
120205	FINES - GENERAL	2,462,105,960.00	3,209,820,000.00
12020501	COURT FINES	27,000,000.00	31,200,000.00
12020503	PENALTY GENERAL	1,000,000.00	12,000,000.00
12020504	FINES FOR ILLEGAL CUTTING OF ROAD	2,000,000.00	50,000,000.00
12020505	SANITATION COURT FINES	-	5,000,000.00
12020507	EVACUATION OFFENCES FINES	-	1,300,000.00

12020510	ILLEGAL MINERS	-	5,000,000.00
12020511	MINING OFFENCES FINES	-	4,000,000.00
12020513	CONTRAVENTION OFFENCES FINES	1,000,000.00	2,000,000.00
12020514	FINES FOR ILLEGAL OPERATION OF SCHOOL	-	10,000,000.00
12020515	FINES FOR ILLEGAL OPERATION OF TRADO MEDICAL HEALTH SHOPS	-	15,000,000.00
12020516	FINES FOR ILLEGAL OPERATION OF PATENT MEDICINE STORE	-	10,000,000.00
12020517	FINES FOR OF OPERATION OF HOSPITALS & MATERNITY HOMES	-	20,000,000.00
12020520	PENALTY ON STAMP DUTIES	400,000,000.00	2,000,000.00
12020522	PENALTY FOR LATE PAYMENT DEVELOPMENT FEE	6,000,000.00	13,000,000.00
12020524	FOREST OFFENCES FINES	200,000.00	20,000,000.00
12020525	PENALTY FOR HEAVY DUTY VEHICLE	-	3,000,000.00
12020528	PENALTY FOR DAMAGE TO PUBLIC PROPERTY	100,000.00	3,300,000.00
12020529	FINES ON OVERDUE BOOKS	2,000,000.00	2,500,000.00
12020530	COURT FINES ON TRAFIC OFFENCES	2,022,505,960.00	3,000,000,000.00
12020532	STRAY ANIMAL FINES	-	200,000.00
12020533	POLLUTERS PAY PRINCIPLE FINES	300,000.00	320,000.00
120206	SALES - GENERAL	902,013,350.00	8,293,955,350.00
12020601	SALES OF JOURNAL & PUBLICATIONS	2,000,000.00	3,600,000.00
12020603	SALES OF ID CARDS	6,200,000.00	21,800,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	5,000,000.00	681,000,000.00
12020605	SALES OF VACCINES	-	54,200,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	300,000.00	6,000,000.00
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	200,000.00	4,700,000.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	-	4,800,000.00

12020609	PROCEEDS FROM SALES OF FARM PRODUCE	-	13,200,000.00
12020612	PROCEEDS FROM MEDICAMENTS	-	50,000,000.00
12020613	PROCEEDS FROM SALES OF SHIPS SCRAPS	1,000,000.00	10,300,000.00
12020614	SALES OF GOVERNMENT BUILDINGS	-	10,000,000.00
12020615	SALES OF UNIFORMS	1,500,000.00	2,000,000.00
12020616	SALES OF SEED FROM NURSERIES	-	13,000,000.00
12020618	SALES OF TOURISM GUIDE	1,000,000.00	4,000,000.00
12020620	SALES OF VEHICLE NEW PLATE NUMBER	10,000,000.00	100,000,000.00
12020623	SEEDS MULTIPLICATION SALES	-	9,000,000.00
12020626	SALES OF ADMISSION FORMS GENERAL	42,413,350.00	93,105,350.00
12020627	SALES OF DRUGS	2,000,000.00	120,400,000.00
12020630	SALES OF BROADCASTING AIRTIME	22,000,000.00	35,000,000.00
12020634	SALES OF COTTON MARKET MATERIALS	-	2,000,000.00
12020635	SALES OF COMMERCIAL POSTERS	-	-
12020639	SALES OF FERTILIZER	802,000,000.00	7,003,000,000.00
12020640	SALES OF CONTRACT AGREEMENT FORMS	500,000.00	2,500,000.00
12020641	SALES OF FORMS - OTHER INSTITUTIONS	2,900,000.00	25,300,000.00
12020642	SALES OF FORMS - JSC	-	2,000,000.00
12020648	SALES OF COMMERCIAL & INDUSTRIAL PROMOTIONS	-	10,200,000.00
12020651	SALES OF ART DESIGN	-	500,000.00
12020654	SALES OF MATERIALS	-	4,100,000.00
12020655	SALES OF POULTRY FEEDS	-	5,000,000.00
12020656	SALES OF POULTRY PRODUCTS	3,000,000.00	2,000,000.00

12020657	SALES OF RURAL DIARY MILKING COWS	-	1,250,000.00
120207	EARNINGS -GENERAL	215,100,000.00	1,626,100,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	500,000.00	8,500,000.00
12020702	EARNINGS FROM LABORATORY SERVICES	2,000,000.00	117,500,000.00
12020704	EARNINGS FROM THE USE OF GOVERNMENT VEHICLES	-	800,000,000.00
12020705	EARNINGS FROM THE USE OF GOVERNMENT HALLS	-	500,000.00
12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	300,000.00	10,000,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	4,500,000.00	245,600,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	6,500,000.00	12,400,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	1,000,000.00	-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	200,300,000.00	428,600,000.00
12020713	EARNINGS FROM QUARRY CRUSHING PLANT	-	3,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	39,100,000.00	84,100,000.00
12020801	RENT ON GOVERNMENT.QUARTERS	29,000,000.00	50,000,000.00
12020803	RENT ON GOVERNMENT BUILDINGS	10,000,000.00	30,500,000.00
12020804	RENT ON CONFERENCE CENTRES	100,000.00	600,000.00
12020806	RENT OF PRODUCE STORES	-	3,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	25,000,000.00	109,800,000.00
12020901	RENT ON GOVERNMENT. LAND	-	5,000,000.00
12020902	RENT ON OIL PLOT & AERODROMES	5,000,000.00	12,000,000.00
12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	-	2,000,000.00
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	-	2,300,000.00
12020905	LEASE RENTAL	-	5,000,000.00
12020906	RENTS ON GOVERNMENT. PROPERTIES	20,000,000.00	83,500,000.00

120210	REPAYMENTS/REFUNDS - GENERAL	500,000.00	23,300,000.00
12021002	MOTOR VEHICLE ADVANCES (REPAY)	500,000.00	20,000,000.00
12021008	REPAYMENT OF MOTORCYCLES LOANS	-	2,000,000.00
12021010	REPAYMENT OF HOUSING LOAN	-	300,000.00
12021012	REPAYMENT OF FURNITURE LOANS	-	1,000,000.00
120211	INVESTMENT INCOME	-	17,000,000.00
12021101	OPERATING SURPLUS	-	2,000,000.00
12021102	DIVIDEND RECEIVED	-	10,000,000.00
12021103	OTHER INVESTMENT INCOME	-	5,000,000.00
120213	RE-IMBURSEMENT GENERAL	-	274,000,000.00
12021307	PEST CONTROL RE-IMBURSEMENT	-	5,000,000.00
12021309	RE-IMBURSEMENT FROM ZASCO	-	200,000,000.00
12021311	RE-IMBURSEMENT FROM SALES OF COTTON SEEDS	-	57,000,000.00
12021312	RE-IMBURSEMENT OF CONSTRUCTION OF MARKET	-	12,000,000.00
13	AID AND GRANTS	<u>19,776,135,746.00</u>	<u>11,500,500,000.00</u>
1301	AID	<u>17,776,135,746.00</u>	<u>9,500,500,000.00</u>
130101	DOMESTIC AIDS	<u>17,776,135,746.00</u>	<u>9,500,500,000.00</u>
13010102	CAPITAL DOMESTIC AIDS	14,721,017,857.00	9,500,500,000.00
13010103	DONATIONS GENERAL	3,055,117,889.00	-
1302	GRANTS	<u>2,000,000,000.00</u>	<u>2,000,000,000.00</u>
130204	FOREIGN GRANTS	<u>2,000,000,000.00</u>	<u>2,000,000,000.00</u>
13020402	CAPITAL FOREIGN GRANTS	2,000,000,000.00	2,000,000,000.00

14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	<u>24,787,000,000.00</u>	<u>56,787,000,000.00</u>
1402	OTHER CAPITAL RECEIPTS	-	30,000,000,000.00
140202	OTHER CAPITAL RECEIPTS	-	30,000,000,000.00
14020202	SALE OF FIXED ASSETS	-	30,000,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	<u>24,787,000,000.00</u>	<u>26,787,000,000.00</u>
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	19,500,000,000.00	19,500,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	19,500,000,000.00	19,500,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	5,287,000,000.00	7,287,000,000.00
14030203	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	5,287,000,000.00	7,287,000,000.00

Zamfara State Government 2021 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
-	Total Expenditure	30,485,350,728.07	32,626,900,271.93	63,112,251,000.00	79,667,000,000.00	142,779,251,000.00
010000000000	ADMINISTRATIVE SECTOR	6,981,194,124.60	11,404,734,268.00	18,385,928,392.60	27,411,000,000.00	45,796,928,392.60
011100000000	GOVERNMENT HOUSE	3,513,925,424.00	5,957,848,468.00	9,471,773,892.00	21,843,000,000.00	31,314,773,892.00
011100100100	GOVERNMENT HOUSE	61,369,315.00	642,860,000.00	704,229,315.00	20,130,000,000.00	20,834,229,315.00
011100100200	DEPUTY GOVERNORS OFFICE	20,150,000.00	361,435,000.00	381,585,000.00	100,000,000.00	481,585,000.00
011100100400	OFFICE OF THE EXECUTIVE GOVERNOR	-	4,272,950,000.00	4,272,950,000.00	-	4,272,950,000.00
011100200100	DIRECTORATE OF POLITICAL & INTER PARTY RELATIONS	5,000,000.00	73,210,800.00	78,210,800.00	-	78,210,800.00
011100200200	DIRECTORATE FOR INTER COMMUNITY RELATIONS	2,000,000.00	5,810,000.00	7,810,000.00	-	7,810,000.00
011100200300	DIRECTORATE FOR NON GOVERNMENTAL ORGANISATIONS	2,550,000.00	4,200,000.00	6,750,000.00	-	6,750,000.00
011100200400	DIRECTORATE OF SPECIAL ASSIGNMENT	-	1,710,000.00	1,710,000.00	-	1,710,000.00
011100200500	ULAMAH CONSULTATIVE COUNCIL	-	74,815,000.00	74,815,000.00	-	74,815,000.00
011100200600	MINISTRY FOR RELIGIOUS AFFAIRS	34,300,000.00	351,410,000.00	385,710,000.00	1,550,000,000.00	1,935,710,000.00
011100200700	AGENCY FOR QURANIC MEMORIZATION & TAJWEED	77,300,000.00	40,490,000.00	117,790,000.00	15,000,000.00	132,790,000.00
011100200800	PREACHING & EST. OF JUMUAT MOSQUES COMMISSION	950,431,678.00	26,669,423.00	977,101,101.00	28,000,000.00	1,005,101,101.00
011100200900	SHARIA RESEARCH AND DEVELOPMENT COMMISSION	5,621,000.00	7,530,000.00	13,151,000.00	-	13,151,000.00
011100201000	DIRECTORATE OF ISLIAMIC ORGANIZATION & QUR'ANIC SCHOOLS DEVELOPMENT	4,292,000.00	6,860,000.00	11,152,000.00	-	11,152,000.00
011103300100	ZAMFARA STATE ACTION COMMITTEE ON AIDS	-	84,115,000.00	84,115,000.00	-	84,115,000.00
011103500100	STATE PENSION COMMISSION	2,307,700,000.00	10,970,000.00	2,318,670,000.00	-	2,318,670,000.00
011103500200	LOCAL GOVERNMENT PENSION COMMISSION	7,836,000.00	12,470,000.00	20,306,000.00	-	20,306,000.00

011100900100	ZAMFARA STATE ANTI CORRUPTION COMMISSION	10,044,231.00	5,963,245.00	16,007,476.00	20,000,000.00	36,007,476.00
011101000100	BUREAU FOR PUBLIC PROCUREMENT	15,000,000.00	17,150,000.00	32,150,000.00	-	32,150,000.00
011101000200	DIRECTORATE OF QUOTA SYSTEM	-	15,800,000.00	15,800,000.00	-	15,800,000.00
011101700100	CABINET AFFAIRS & GENERAL SERVICES	10,331,200.00	16,360,000.00	26,691,200.00	-	26,691,200.00
011110500100	OFFICE OF THE CHIEF OF STAFF	-	59,620,000.00	59,620,000.00	-	59,620,000.00
011200000000	STATE ASSEMBLY	306,056,282.60	840,181,000.00	1,146,237,282.60	658,000,000.00	1,804,237,282.60
011200100100	ZAMFARA STATE HOUSE OF ASSEMBLY	274,056,282.60	817,000,000.00	1,091,056,282.60	-	1,091,056,282.60
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	32,000,000.00	17,081,000.00	49,081,000.00	658,000,000.00	707,081,000.00
011200500200	STATE ASSEMBLY MATTERS	-	6,100,000.00	6,100,000.00	-	6,100,000.00
012300000000	MINISTRY OF INFORMATION	184,277,876.00	103,785,000.00	288,062,876.00	1,740,000,000.00	2,028,062,876.00
012300100100	MINISTRY OF INFORMATION	28,402,652.00	20,000,000.00	48,402,652.00	545,000,000.00	593,402,652.00
012300100200	DIRECTORATE OF PUBLIC ENLIGHTENMENT	6,000,000.00	22,000,000.00	28,000,000.00	20,000,000.00	48,000,000.00
012300100300	DIRECTORATE OF INFORMATION, MEDIA & COMMUNICATION	-	-	-	125,000,000.00	125,000,000.00
012300300100	ZAMFARA RADIO & TELEVISION SERVICES	105,754,312.00	8,500,000.00	114,254,312.00	1,050,000,000.00	1,164,254,312.00
012305500100	ZAMFARA STATE PRINTING & PUBLISHING COMPANY (LEGACY)	36,120,912.00	13,000,000.00	49,120,912.00	-	49,120,912.00
012301000100	CENSORSHIP BOARD	-	13,785,000.00	13,785,000.00	-	13,785,000.00
012301300100	GOVERNMENT PRINTING PRESS	6,000,000.00	11,000,000.00	17,000,000.00	-	17,000,000.00
012301400100	ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY	2,000,000.00	15,500,000.00	17,500,000.00	-	17,500,000.00

01240000000	MINISTRY OF SECURITY AND HOME AFFAIRS	312,851,088.00	1,615,300,000.00	1,928,151,088.00	2,755,000,000.00	4,683,151,088.00
012400400100	MINISTRY OF SECURITY AND HOME AFFAIRS	11,900,197.00	1,529,300,000.00	1,541,200,197.00	1,515,000,000.00	3,056,200,197.00
012400400200	HISBAH COMMISSION	130,460,891.00	23,000,000.00	153,460,891.00	65,000,000.00	218,460,891.00
012400400300	DIRECTORATE OF CONFLICT RESOLUTION	6,000,000.00	30,800,000.00	36,800,000.00	200,000,000.00	236,800,000.00
012400700100	FIRE SERVICE	164,490,000.00	32,200,000.00	196,690,000.00	975,000,000.00	1,171,690,000.00
01250000000	HEAD OF SERVICE	860,876,000.00	703,900,000.00	1,544,776,000.00	275,000,000.00	1,839,776,000.00
012500100100	OFFICE OF THE HEAD OF SERVICE	556,400,000.00	592,600,000.00	1,149,000,000.00	275,000,000.00	1,424,000,000.00
012500100200	ADMINISTRATION DEPARTMENT	-	18,000,000.00	18,000,000.00	-	18,000,000.00
012500500100	ESTABLISHMENT & HUMAN RESOURCE DEVELOPMENT	302,476,000.00	47,000,000.00	349,476,000.00	-	349,476,000.00
012500600100	BUREAU FOR PUBLIC SERVICE REFORM	-	8,500,000.00	8,500,000.00	-	8,500,000.00
012500700100	DIRECTORATE OF LABOUR MATTERS	2,000,000.00	37,800,000.00	39,800,000.00	-	39,800,000.00
01400000000	AUDITOR GENERAL	122,631,208.00	102,500,000.00	225,131,208.00	-	225,131,208.00
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	60,975,536.00	80,000,000.00	140,975,536.00	-	140,975,536.00
014000100200	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS	61,655,672.00	22,500,000.00	84,155,672.00	-	84,155,672.00
01450000000	PUBLIC COMPLAINTS COMMISSION	7,600,000.00	8,000,000.00	15,600,000.00	-	15,600,000.00
014500100100	PUBLIC COMPLAINTS COMMISSION	7,600,000.00	8,000,000.00	15,600,000.00	-	15,600,000.00
01470000000	CIVIL SERVICE COMMISSION	15,098,700.00	28,000,000.00	43,098,700.00	45,000,000.00	88,098,700.00
014700100100	CIVIL SERVICE COMMISSION	15,098,700.00	28,000,000.00	43,098,700.00	45,000,000.00	88,098,700.00
01480000000	INDEPENDENT ELECTORAL COMMISSION	29,457,405.00	20,600,000.00	50,057,405.00	95,000,000.00	145,057,405.00
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	26,123,098.00	13,000,000.00	39,123,098.00	95,000,000.00	134,123,098.00
014800100200	DIRECTORATE FOR ELECTION MATTERS	3,334,307.00	7,600,000.00	10,934,307.00	-	10,934,307.00

014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	6,123,541.00	7,500,000.00	13,623,541.00	-	13,623,541.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	6,123,541.00	7,500,000.00	13,623,541.00	-	13,623,541.00
016100000000	Office of the Secretary to the State Government	1,618,296,600.00	2,010,319,800.00	3,628,616,400.00	-	3,628,616,400.00
016100100100	Office of the Secretary to the State Government	1,564,000,000.00	660,225,000.00	2,224,225,000.00	-	2,224,225,000.00
016102100100	LIAISON OFFICE ABUJA	8,610,000.00	57,170,000.00	65,780,000.00	-	65,780,000.00
016102100200	LIAISON OFFICE KADUNA	-	33,000,000.00	33,000,000.00	-	33,000,000.00
016102100300	LIAISON OFFICE LAGOS	-	10,010,000.00	10,010,000.00	-	10,010,000.00
016103800100	HAJJ COMMISSION	1,500,000.00	908,884,800.00	910,384,800.00	-	910,384,800.00
016105200100	DIRECTORATE OF POVERTY ALLEVIATION AGENCY	12,295,600.00	7,600,000.00	19,895,600.00	-	19,895,600.00
016105200200	DIRECTORATE OF GOVERNMENT PROJECTS MONITORING	21,851,000.00	17,000,000.00	38,851,000.00	-	38,851,000.00
016105200300	DIRECTORATE OF PROTOCOL	18,650,000.00	373,600,000.00	392,250,000.00	-	392,250,000.00
016700000000	MINISTRY FOR SPECIAL DUTIES	4,000,000.00	26,800,000.00	30,800,000.00	-	30,800,000.00
016700100100	Ministry of Special Duties	4,000,000.00	26,800,000.00	30,800,000.00	-	30,800,000.00
020000000000	ECONOMIC SEGMENT	8,845,747,558.97	13,208,542,042.93	22,054,289,601.90	30,552,000,000.00	52,606,289,601.90
021500000000	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	1,170,506,567.00	251,000,000.00	1,421,506,567.00	3,982,000,000.00	5,403,506,567.00
021500100100	MINISTRY OF AGRICULTURE & NATURAL RESOURCES	120,000,000.00	88,000,000.00	208,000,000.00	1,531,480,000.00	1,739,480,000.00
021500100200	DIRECTORATE OF ANIMAL HEALTH & LIVESTOCK HUSBANDRY	380,000,000.00	28,000,000.00	408,000,000.00	2,450,520,000.00	2,858,520,000.00
021500100300	DIRECTORATE COMMODITY, MARKETING & DISTRIBUTION	23,822,221.00	17,500,000.00	41,322,221.00	-	41,322,221.00
021511000100	ZAMFARA AGRICULTURAL SUPPLY COMPANY	45,790,000.00	9,000,000.00	54,790,000.00	-	54,790,000.00

021510200100	ZAMFARA AGRICULTURAL DEVELOPMENT PROJECT	129,100,000.00	6,500,000.00	135,600,000.00	-	135,600,000.00
021510200200	ZAMFARA STATE IFAD – CAPS	-	9,000,000.00	9,000,000.00	-	9,000,000.00
021510200300	STATE FADAMA III PROJECT	1,440,000.00	6,300,000.00	7,740,000.00	-	7,740,000.00
021510200400	FERTILIZER COMPANY	11,699,044.00	27,000,000.00	38,699,044.00	-	38,699,044.00
021510200500	FARMERS APPEX	7,500,000.00	6,000,000.00	13,500,000.00	-	13,500,000.00
021510200600	ZAMFARA ACCELERATED COTTON DEVELOPMENT AGENCY.	-	11,200,000.00	11,200,000.00	-	11,200,000.00
021510200700	TRACTOR HIRING AGENCY	-	4,500,000.00	4,500,000.00	-	4,500,000.00
021510200800	ZAMFARA COMPREHENSIVE AGRICULTURAL REVOLUTION PROGRAMME	172,431,800.00	7,500,000.00	179,931,800.00	-	179,931,800.00
021500100600	SECOND LIVE STOCK DEVELOPMENT AGENCY.	14,722,272.00	7,500,000.00	22,222,272.00	-	22,222,272.00
021502100100	COLLEGE OF AGRICULTURE, BAKURA	264,001,230.00	23,000,000.00	287,001,230.00	-	287,001,230.00
021502200100	BAKALORI WATER USERS SCHEME AGENCY	0.00	5,000,000.00	5,000,000.00	0	5,000,000.00
022000000000	MINISTRY OF FINANCE	6,992,054,750.97	10,575,083,502.93	17,567,138,253.90	355,000,000.00	17,922,138,253.90
022000100100	MINISTRY OF FINANCE	451,765,231.40	633,850,000.00	1,085,615,231.40	355,000,000.00	1,440,615,231.40
022000200100	DEBT MANAGEMENT OFFICE	-	12,000,000.00	12,000,000.00	-	12,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	6,146,688,289.57	9,751,143,502.93	15,897,831,792.50	-	15,897,831,792.50
022000700200	SUB-TREASURY OFFICE	-	2,830,000.00	2,830,000.00	-	2,830,000.00
022000700300	PROJECT FINANCIAL MONITORING UNIT (PFMU)	-	5,260,000.00	5,260,000.00	-	5,260,000.00
022000800100	INTERNAL REVENUE SERVICE	393,601,230.00	170,000,000.00	563,601,230.00	-	563,601,230.00

022200000000	MINISTRY OF COMMERCE, INDUSTRY AND TOURISM	90,504,967.00	88,000,000.00	178,504,967.00	6,630,000,000.00	6,808,504,967.00
022200100100	MINISTRY OF COMMERCE, INDUSTRY AND TOURISM	30,765,432.00	14,500,000.00	45,265,432.00	1,960,000,000.00	2,005,265,432.00
022201800100	INVESTMENT AND PROPERTY DEVELOPMENT COMPANY	9,267,140.00	16,500,000.00	25,767,140.00	-	25,767,140.00
022201800200	DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	9,267,140.00	16,500,000.00	25,767,140.00	3,670,000,000.00	3,695,767,140.00
022201800300	HOTELS MANAGEMENT BOARD	6,070,640.00	7,000,000.00	13,070,640.00	1,000,000,000.00	1,013,070,640.00
022201800400	DIRECTORATE OF SOCIAL INVESTMENT	-	25,000,000.00	25,000,000.00	-	25,000,000.00
022205300100	GUSAU CENTRAL MARKET	35,134,615.00	8,500,000.00	43,634,615.00	-	43,634,615.00
023400000000	MINISTRY OF WORKS & TRANSPORT	158,652,388.00	41,120,000.00	199,772,388.00	6,830,000,000.00	7,029,772,388.00
023400100100	MINISTRY OF WORKS & TRANSPORT	150,292,188.00	17,620,000.00	167,912,188.00	6,330,000,000.00	6,497,912,188.00
023400100300	WORKS SCHOOL	3,300,000.00	11,000,000.00	14,300,000.00	-	14,300,000.00
023400400100	ZAMFARA ROADS MAINTENANCE AGENCY	5,060,200.00	7,500,000.00	12,560,200.00	500,000,000.00	512,560,200.00
023400400400	VEHICLES INSPECTION OFFICE	-	5,000,000.00	5,000,000.00	-	5,000,000.00
023600000000	MINISTRY OF CULTURE AND TOURISM	32,143,382.00	46,123,540.00	78,266,922.00	-	78,266,922.00
023600300100	GUSAU AMUSEMENT PARK	8,304,273.00	12,000,000.00	20,304,273.00	-	20,304,273.00
023600400100	COUNCIL FOR ARTS AND CULTURE	17,039,109.00	28,000,000.00	45,039,109.00	-	45,039,109.00
023605200200	HISTORY BUREAU	6,800,000.00	6,123,540.00	12,923,540.00	-	12,923,540.00
023800000000	MINISTRY OF BUDGET & ECO. PLANNING	100,900,500.00	800,340,000.00	901,240,500.00	4,620,000,000.00	5,521,240,500.00
023800100100	MINISTRY OF BUDGET & ECO. PLANNING	49,250,000.00	454,800,000.00	504,050,000.00	4,115,000,000.00	4,619,050,000.00
023800100200	SUSTAINABLE DEVELOPMENT GOALS	-	10,740,000.00	10,740,000.00	-	10,740,000.00
023800100300	STATE OPERATIONS COORDINATING UNIT	-	23,500,000.00	23,500,000.00	-	23,500,000.00

023800100400	STATE CASH TRANSFER UNIT	-	15,000,000.00	15,000,000.00	-	15,000,000.00
023800100500	HOME GROWN SCHOOL FEEDING AGENCY	-	13,000,000.00	13,000,000.00	-	13,000,000.00
023800100700	COMMUNITY & SOCIAL DEVELOPMENT PROJECT	-	29,000,000.00	29,000,000.00	-	29,000,000.00
023800100800	DIRECTORATE OF HUMANITARIAN AFFAIRS, DISASTER MGT & SOCIAL DEV.	2,000,000.00	22,500,000.00	24,500,000.00	-	24,500,000.00
023800100900	ZAKKAT AND ENDOWMENT BOARD	19,650,500.00	162,800,000.00	182,450,500.00	355,000,000.00	537,450,500.00
023800101000	DIRECTORATE OF STRATEGIC DEVELOPMENT	-	10,000,000.00	10,000,000.00	150,000,000.00	160,000,000.00
023800400100	STATE BUREAU OF STATISTICS	30,000,000.00	59,000,000.00	89,000,000.00	-	89,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	153,104,486.00	1,104,950,000.00	1,258,054,486.00	3,685,000,000.00	4,943,054,486.00
025200100100	MINISTRY OF WATER RESOURCES	49,480,983.00	115,500,000.00	164,980,983.00	1,450,000,000.00	1,614,980,983.00
025200100200	DIRECTORATE OF RURAL WATER SUPPLY	13,000,000.00	38,800,000.00	51,800,000.00	320,000,000.00	371,800,000.00
025210200100	ZAMFARA STATE WATER BOARD	86,123,503.00	919,000,000.00	1,005,123,503.00	915,000,000.00	1,920,123,503.00
025210300100	RURAL WATER SANITATION (RUWATSAN) PROJECT	4,500,000.00	31,650,000.00	36,150,000.00	1,000,000,000.00	1,036,150,000.00
025300000000	HOUSING AND URBAN DEVELOPMENT	60,928,951.00	176,150,000.00	237,078,951.00	2,400,000,000.00	2,637,078,951.00
025300100100	DIRECTORATE OF HOUSING & TOWN PLANNING	20,000,000.00	18,250,000.00	38,250,000.00	2,350,000,000.00	2,388,250,000.00
025301000100	STATE HOUSING CORPORATION	4,000,000.00	7,000,000.00	11,000,000.00	-	11,000,000.00
025305600100	ZAMFARA URBAN & REGIONAL PLANNING BOARD	36,928,951.00	150,900,000.00	187,828,951.00	50,000,000.00	237,828,951.00
026000000000	LANDS AND SURVEY	31,075,225.00	78,175,000.00	109,250,225.00	790,000,000.00	899,250,225.00
026000100100	DIRECTORATE OF LANDS AND SURVEY	29,075,225.00	15,950,000.00	45,025,225.00	790,000,000.00	835,025,225.00
026000100300	ZAMFARA GEOGRAPHICAL INFORMATION SYSTEM	2,000,000.00	62,225,000.00	64,225,000.00	-	64,225,000.00

026300000000	RURAL DEVELOPMENT	55,876,342.00	27,600,000.00	83,476,342.00	1,260,000,000.00	1,343,476,342.00
026300100100	MINISTRY FOR RURAL DEVELOPMENT	23,000,000.00	20,600,000.00	43,600,000.00	1,060,000,000.00	1,103,600,000.00
026300100200	DIRECTORATE OF RURAL ELECTRIFICATION	32,876,342.00	7,000,000.00	39,876,342.00	200,000,000.00	239,876,342.00
030000000000	Law and Justice Sector	1,268,054,094.00	708,670,000.00	1,976,724,094.00	1,867,000,000.00	3,843,724,094.00
031800000000	JUDICIARY	1,063,254,094.00	469,550,000.00	1,532,804,094.00	1,295,000,000.00	2,827,804,094.00
031800400100	HIGH COURT OF JUSTICE	357,625,314.00	376,000,000.00	733,625,314.00	520,000,000.00	1,253,625,314.00
031800600100	SHARIA COURT OF APPEAL	649,688,508.00	83,300,000.00	732,988,508.00	745,000,000.00	1,477,988,508.00
031801100100	JUDICIARY SERVICE COMMISSION	55,940,272.00	10,250,000.00	66,190,272.00	30,000,000.00	96,190,272.00
032600000000	MINISTRY OF JUSTICE	204,800,000.00	239,120,000.00	443,920,000.00	572,000,000.00	1,015,920,000.00
032600100100	MINISTRY OF JUSTICE	194,800,000.00	205,250,000.00	400,050,000.00	420,000,000.00	820,050,000.00
032600100200	DIRECTORATE OF LEGAL MATTERS	-	13,500,000.00	13,500,000.00	100,000,000.00	113,500,000.00
032600100300	RENT RECOVERY TRIBUNAL	2,000,000.00	5,600,000.00	7,600,000.00	-	7,600,000.00
032600100400	REVENUE RECOVERY TRIBUNAL	2,000,000.00	5,620,000.00	7,620,000.00	-	7,620,000.00
032600200100	LAW REFORM COMMISSION	6,000,000.00	9,150,000.00	15,150,000.00	52,000,000.00	67,150,000.00
050000000000	Social Sector	13,390,354,950.50	7,304,953,961.00	20,695,308,911.50	19,837,000,000.00	40,532,308,911.50
051300000000	YOUTH DEVELOPMENT	236,986,534.00	159,830,000.00	396,816,534.00	300,000,000.00	696,816,534.00
051305100100	MINISTRY OF YOUTH EMPOWERMENT	221,986,534.00	37,600,000.00	259,586,534.00	200,000,000.00	459,586,534.00
051305100200	ZAMFARA STATE SOCIAL INTERVENTION PROGRAM	15,000,000.00	28,680,000.00	43,680,000.00	-	43,680,000.00
051305100300	SKILLS ACQUISITION TRAINING CENTER	-	93,550,000.00	93,550,000.00	100,000,000.00	193,550,000.00
051400000000	WOMEN AFFAIRS	95,759,039.00	288,800,000.00	384,559,039.00	1,110,000,000.00	1,494,559,039.00
051400100100	MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL WELFARE	95,759,039.00	288,800,000.00	384,559,039.00	1,110,000,000.00	1,494,559,039.00
051700000000	EDUCATION	6,681,424,551.50	4,868,428,000.00	11,549,852,551.50	9,827,000,000.00	21,376,852,551.50
051700100100	MINISTRY OF EDUCATION	335,801,600.00	1,353,850,000.00	1,689,651,600.00	5,382,000,000.00	7,071,651,600.00

051700100200	FEMALE EDUCUCATION BOARD	1,028,500,000.00	121,200,000.00	1,149,700,000.00	-	1,149,700,000.00
051700100300	ARABIC AND ISLAMIC EDUCATION BOARD	630,021,040.00	32,422,000.00	662,443,040.00	-	662,443,040.00
051700100400	SECONDARY SCHOOLS FEEDING COMMISSION	255,794,816.50	724,022,000.00	979,816,816.50	-	979,816,816.50
051700200100	MINISTRY OF SCIENCE & TECH.	365,362,936.00	450,472,368.00	815,835,304.00	4,445,000,000.00	5,260,835,304.00
051700200200	DIRECTORATE OF HIGH EDUCATION	60,000,000.00	105,500,000.00	165,500,000.00	-	165,500,000.00
051700300100	ZAMFARA STATE UNIVERSAL BASIC EDUCATION BOARD	-	336,000,000.00	336,000,000.00	-	336,000,000.00
051700800100	STATE LIBRARY BOARD	7,800,000.00	10,000,000.00	17,800,000.00	-	17,800,000.00
051701000100	AGENCY FOR MASS EDUCATION BOARD	130,800,000.00	12,000,000.00	142,800,000.00	-	142,800,000.00
051701100100	AGENCY FOR NOMADIC EDUCATION	53,421,356.00	10,450,000.00	63,871,356.00	-	63,871,356.00
051701800100	ABDU GUSAU POLYTECHNIC TALATA MAFARA	600,713,113.00	81,000,000.00	681,713,113.00	-	681,713,113.00
051701800200	ZAMFARA COLLEGE OF ARTS & SCIENCE	365,362,936.00	60,100,000.00	425,462,936.00	-	425,462,936.00
051702100100	ZAMFARA STATE UNIVERSITY	300,000,000.00	164,450,000.00	464,450,000.00	-	464,450,000.00
051702600100	GOVERNMENT SCIENCE SECONDARY SCHOOL, BAKURA	-	5,650,000.00	5,650,000.00	-	5,650,000.00
051702600200	GOVERNMENT SCIENCE SECONDARY SCHOOL BUKKUYUM	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702600300	GOVERNMENT TECHNICAL COLLEGE GUSAU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702600400	GOVERNMENT SCIENCE SECONDARY SCHOOL GUSAU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702600500	GOVERNMENT TECHNICAL COLLEGE KAURA NAMODA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702600900	FEDERAL GOVERNMENT COLLEGE ANKA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702601000	GOVERNMENT DAY SECONDARY SCHOOL ANKA	-	6,200,000.00	6,200,000.00	-	6,200,000.00

051702601100	GOVERNMENT DAY SECONDARY SCHOOL BAGEGA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702601200	GOVERNMENT DAY SECONDARY SCHOOL BARAYAR ZAKI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702601300	GOVERNMENT DAY SECONDARY SCHOOL SABON BIRNI ANKA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702601400	GOVERNMENT DAY SECONDARY SCHOOL WARAMU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702601500	GOVERNMENT DAY SECONDARY SCHOOL WUYA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702601600	GOVERNMENT GIRLS DAY SECONDARY SCHOOL ANKA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702601700	GOVERNMENT SECONDARY SCHOOL ANKA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702601800	GOVERNMENT DAY SECONDARY SCHOOL, DAMBO	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702601900	GOVERNMENT DAY SECONDARY SCHOOL, BAKURA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702602000	GOVERNMENT DAY SECONDARY SCHOOL, BIRNIN TUDU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702602100	GOVERNMENT DAY SECONDARY SCHOOL, DAMRI BAKURA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702602200	GOVERNMENT DAY SECONDARY SCHOOL, GAMJI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702602300	GOVERNMENT DAY SECONDARY SCHOOL, NASARAWA, BAKURA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702602400	GOVERNMENT DAY SECONDARY SCHOOL, YARKOFOJI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702602500	GOVERNMENT GIRLS DAY SECONDARY SCHOOL , BAKURA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702602600	GOVERNMENT DAY SECONDARY SCHOOL, DAKKO	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702602700	GOVERNMENT DAY SECONDARY SCHOOL, DANKAIWA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702602800	GOVERNMENT DAY SECONDARY SCHOOL , N/GODEL	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702602900	GOVERNMENT DAY SECONDARY SCHOOL MODOMAWA	-	6,200,000.00	6,200,000.00	-	6,200,000.00

051702603000	GOVERNMENT DAY SECONDARY SCHOOL NASARAWAR MAILAYI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702603100	GOVERNMENT DAY SECONDARY SCHOOL SABON BIRNIN DAN ALI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702603200	GOVERNMENT GIRLS DAY SECONDARY BIRNIN MAGAJI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702603300	GOVERNMENT SECONDARY SCHOOL BIRNIN MAGAJI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702603400	GOVERNMENT DAY SECONDARY SCHOOL GWASHI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702603500	GOVERNMENT GIRLS SECONDARY SCHOOL BUKKUYUM	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702603600	GOVERNMENTDAY SECONDARY SCHOOL GADAR ZAIMA BUKKUYUM	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702603700	GOVERNMENTDAY SECONDARY SCHOOL MASAMAR MUDI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702603800	GOVERNMENTDAY SECONDARY SCHOOL NASARAWA BUKK	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702603900	GOVERNMENTDAY SECONDARY SCHOOL ZUGU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702604000	GOVERNMENT DAY SECONDARY SCHOOL ZARUMMAI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702604100	GOVERNMENT DAY SECONDARY SCHOOL ADABKA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702604200	GOVERNMENT DAY SECONDARY SCHOOL BELA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702604300	GOVERNMENT DAY SECONDARY SCHOOL DASHI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702604400	GOVERNMENT DAY SECONDARY SCHOOL FURFURI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702604500	GOVERNMENT DAY SECONDARY SCHOOL GULUBBA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702604600	GOVERNMENT DAY SECONDARY SCHOOL K/KOSHI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702604700	GOVERNMENT DAY SECONDARY SCHOOL KARAKKAI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702604800	GOVERNMENT DAY SECONDARY SCHOOL NAHUCE	-	6,200,000.00	6,200,000.00	-	6,200,000.00

051702604900	GOVERNMENT DAY SECONDARY SCHOOL RAWAYYA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702605000	GOVERNMENT DAY SECONDARY SCHOOL SANKALAWA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702605100	GOVERNMENT GIRLS DAY SECONDARY SCHOOL, BUNGUDU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702605200	GOVERNMENT GIRLS SECONDARY SCHOOL KWATARKWASHI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702605300	GOVERNMENT SECONDARY SCHOOL GADA BUNGUDU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702605400	GOVERNMENT SECONDARY SCHOOL RIBEH	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702605500	USMAN DANGWAGGO SECONDARY SCHOOL BUNGUDU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702605600	GOVERNMENT DAY SECONDARY SCHOOL TOFA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702605700	GOVERNMENT GIRLS UNITY SECONDARY SCHOOL KOTORKOSHI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702605800	GOVERNMENT DAY SECONDARY SCHOOL 'YARKATSINA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702605900	FEDERAL GOVERNMENT GIRLS COLLEGE	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702606000	GOVERNMENT DAY SECONDARY BIRNIN MAGAJI GUMMI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702606100	GOVERNMENT DAY SECONDARY SCHOOL BARDOKI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702606200	GOVERNMENT DAY SECONDARY SCHOOL BIRNIN TUDU GUMMI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702606300	GOVERNMENT DAY SECONDARY SCHOOL DAKI TAKWAS	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702606400	GOVERNMENT DAY SECONDARY SCHOOL FALALE	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702606500	GOVERNMENT DAY SECONDARY SCHOOL GAYARI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702606600	GOVERNMENT UNITY SECONDARY SCHOOL GUMMI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702606700	GOVERNMENT DAY SECONDARY SCHOOL GWALLI	-	6,200,000.00	6,200,000.00	-	6,200,000.00

051702606800	GOVERNMENT DAY SECONDARY SCHOOL GYALANGE	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702606900	GOVERNMENT GIRLS DAY SECONDARY SCHOOL GUMMI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702607000	GOVERNMENT DAY SECONDARY SCHOOL GUMMI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702607100	SHIEKUMAR MAI DAWAMEMORIAL CLLEDGE OF BASIC AND ISLAMIC STUDIES	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702607200	DANTURAI SECONDARY SCHOOL, GUSAU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702607300	GOVERNMENT DAY SECONDARY SCHOOL BIRNIN RUWA, GUSAU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702607400	GOVERNMENT DAY SECONDARY SCHOOL JANYAU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702607500	GOVERNMENT DAY SECONDARY SCHOOL MAGAMI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702607600	GOVERNMENT DAY SECONDARY SCHOOL RUWAN BORE	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702607700	GOVERNMENT DAY SECONDARY SCHOOL UNGUWAR DAN BABA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702607800	GOVERNMENT DAY SECONDARY SCHOOL UNGUWAR GWAZA, GUSAU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702607900	SAMBO SECONDARY SCHOOL TUDUN WADA GUSAU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702608000	GOVERNMENT DAY SECONDARY SCHOOL DAMBA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702608100	GOVERNMENT DAY SECONDARY SCHOOL MADA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702608200	GOVERNMENT DAY SECONDARY SCHOOL MILENIUM QUARTERS	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702608300	GOVERNMENT DAY SECONDARY SCHOOL SABON GARI, GUSAU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702608400	GOVERNMENT DAY SECONDARY SCHOOL SHEMORI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702608500	GOVERNMENT DAY SECONDARY SCHOOL WANKE	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702608600	GOVERNMENT GIRLS ARABIC SECONDARY SCHOOL GUSAU	-	6,700,000.00	6,700,000.00	-	6,700,000.00

051702608700	GOVERNMENT GIRLS DAY SECONDARY SCHOOL GADA BIYU, GUSAU	-	5,300,000.00	5,300,000.00	-	5,300,000.00
051702608800	GOVERNMENT GIRLS DAY SECONDARY SCHOOL GALADIMA, GUSAU	-	5,300,000.00	5,300,000.00	-	5,300,000.00
051702608900	GOVERNMENT GIRLS DAY SECONDARY SCHOOL SAMARU GUSAU	-	5,300,000.00	5,300,000.00	-	5,300,000.00
051702609000	GOVERNMENT GIRLS DAY SECONDARY SCHOOL TUDUN WADA, GUSAU	-	5,300,000.00	5,300,000.00	-	5,300,000.00
051702609100	SARKIN KUDU GOVERNMENT DAY SECONDARY SCHOOL, GUSAU	-	5,300,000.00	5,300,000.00	-	5,300,000.00
051702609200	SCHOOL FOR CONTINUING EDUCATION (WOMEN) GUSAU	-	5,300,000.00	5,300,000.00	-	5,300,000.00
051702609300	GOVERNMENT DAY SECONDARY SCHOOL FEGIN MAHE	-	5,300,000.00	5,300,000.00	-	5,300,000.00
051702609400	GOVERNMENT DAY SECONDARY SCHOOL SAMARU	-	4,700,000.00	4,700,000.00	-	4,700,000.00
051702609500	GOVERNMENT GIRLS DAY SECONDARY SCHOOL, DAMBA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702609600	GOVERNMENT DAY SECONDARY SCHOOL WONAKA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702609700	SCHOOL FOR SPECIAL EDUCATION GUSAU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702609800	GOVERNMENT GIRLS DAY SECONDARY SCHOOL UNGUWAR ZABARMA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702609900	GOVERNMENT DAY SECONDARY SCHOOL DAN ISAH	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702610000	GOVERNMENT DAY SECONDARY SCHOOL DOGON KADE	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702610100	GOVERNMENT DAY SECONDARY SCHOOL KASUWAR DAJI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702610200	GOVERNMENT DAY SECONDARY SCHOOL KURYAR MADARO	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702610300	GOVERNMENT DAY SECONDARY SCHOOL MAI LALLE	-	6,200,000.00	6,200,000.00	-	6,200,000.00

051702610400	GOVERNMENT DAY SECONDARY SCHOOL RUTUTU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702610500	GOVERNMENT DAY SECONDARY SCHOOL SABON GARIN KAURA NAMODA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702610600	GOVERNMENT GIRLS DAY SECONDARY SCHOOL KAURA NAMODA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702610700	GOVERNMENT SECONDARY SCHOOL KAURA NAMODA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702610800	NAMODA SECONDARY SCHOOL KAURA NAMODA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702610900	GOVERNMENT DAY SECONDARY SCHOOL KATSAURA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702611000	GOVERNMENT DAY SECONDARY SCHOOL BANGA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702611100	GOVERNMENT DAY SECONDARY SCHOOL MAGAMI KAURA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702611200	MUHAMMAD AHMAD ASHA SCHOOL FOR CONTINUING EDUCATION KAURA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702611300	GOVERNMENT DAY SECONDARY SCHOOL FARU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702611400	GOVERNMENT DAY SECONDARY SCHOOL GIDAN GOGA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702611500	GOVERNMENT DAY SECONDARY SCHOOL KAYA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702611600	GOVERNMENT DAY SECONDARY SCHOOL MARADUN	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702611700	GOVERNMENT GIRLS DAY SECONDARY SCHOOL MARADUN	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702611800	MUALLAH YIDI ARABIC SECONDARY SCHOOL MARADUN	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702611900	GOVERNMENT DAY SECONDARY SCHOOL GORA NAMAYE	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702612000	GOVERNMENT DAY SECONDARY SCHOOL DAN BAZA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702612100	GOVERNMENT DAY SECONDARY SCHOOL DANGULBI	-	6,200,000.00	6,200,000.00	-	6,200,000.00

051702612200	GOVERNMENT DAY SECONDARY SCHOOL DANSADAU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702612300	GOVERNMENT DAY SECONDARY SCHOOL KANOMA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702612400	GOVERNMENT DAY SECONDARY SCHOOL MAYANCHI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702612500	GOVERNMENT DAY SECONDARY SCHOOL, JABAKA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702612600	GOVERNMENT DAY SECONDARY SCHOOL, RUWAN DORUWA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702612700	GOVERNMENT GIRLS DAY SECONDARY SCHOOL MARU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702612800	GOVERNMENT SECONDARY SCHOOL KANOMA BIRNIN	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702612900	GOVERNMENT SECONDARY SCHOOL MARU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702613000	GOVERNMENT DAY SECONDARY SCHOOL BINGI SENIOR SECTION	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702613100	GOVERNMENT DAY SECONDARY SCHOOL DANKURMI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702613200	GOVERNMENT DAY SECONDARY SCHOOL KATURU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702613300	GOVERNMENT DAY SECONDARY SCHOOL BADARAWA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702613400	GOVERNMENT DAY SECONDARY SCHOOL, BIRNIN YERO	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702613500	GOVERNMENT DAY SECONDARY SCHOOL, GALADI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702613600	GOVERNMENT DAY SECONDARY SCHOOL, JANGERU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702613700	GOVERNMENT DAY SECONDARY SCHOOL, K/SHINKAFI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702613800	GOVERNMENT DAY SECONDARY SCHOOL, SHANAWA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702613900	GOVERNMENT DAY SECONDARY SCHOOL, SHINKAFI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702614000	GOVERNMENT GIRLS DAY SECONDARY SCHOOL , SHINKAFI	-	6,200,000.00	6,200,000.00	-	6,200,000.00

051702614100	AGWARAGI SECONDARY SCHOOL MAFARA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702614200	GOVERNMENT DAY SECONDARY SCHOOL GARBADU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702614300	GOVERNMENT DAY SECONDARY SCHOOL GURBI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702614400	GOVERNMENT DAY SECONDARY SCHOOL GWARAM	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702614500	GOVERNMENT DAY SECONDARY SCHOOL KAGARA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702614600	GOVERNMENT DAY SECONDARY SCHOOL MORAI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702614700	GOVERNMENT DAY SECONDARY SCHOOL RUWAN GORA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702614800	GOVERNMENT DAY SECONDARY SCHOOL TAKE TSABA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702615000	GOVERNMENT DAY SECONDARY SCHOOL JANGEBE	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702615100	SCHOOL FOR ISLAMIC EDUCATION TALATA MAFARA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702615200	GOVERNMENT DAY SECONDAEY SCHOOL YANDOTO	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702615300	GOVERNMENT DAY SECONDARY SCHOOL DANJIBGA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702615400	GOVERNMENT DAY SECONDARY SCHOOL YANWARE	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702615500	GOVERNMENT DAY SECONDARY SCHOOL BILBIS	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702615600	GOVERNMENT DAY SECONDARY SCHOOL KETA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702615700	GOVERNMENT DAY SECONDARY SCHOOL KUNCHIN KALGO	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702615800	GOVERNMENT DAY SECONDARY SCHOOL KWARAN GANUWA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702615900	GOVERNMENT DAY SECONDARY SCHOOL SDP TSAFE	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702616000	GOVERNMENT DAY SECONDARY SCHOOL TSAFE	-	6,200,000.00	6,200,000.00	-	6,200,000.00

051702616100	GOVERNMENT DAY SECONDASRY SCHOOL YANKUZO	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702616200	GOVERNMENT GIRLS DAY SECONDARY SCHOOL TSAFE	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702616300	GOVERNMENT DAY SECONDARY SCHOOL MAGAZU	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702616400	GOVERNMENT DAY SECONDARY SCHOOL CHEDIYA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702616500	GOVERMENT DAY SECONDARY SCHOOL KUCHERI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702616600	GOVERNMENT SECONDARY SCHOOL TSAFE	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702616700	GOVERNEMNT DAY SCONDARY SCHOOL MORIKI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702616800	GOVERNMENT ARABIC SECONDARY NASARAWA ZURMI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702616900	GOVERNMENT DAY SECONDARY SCHOOL BIRNIN TSABA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702617000	GOVERNMENT DAY SECONDARY SCHOOL BOKO	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702617100	GOVERNMENT DAY SECONDARY SCHOOL DAURAN	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702617200	GOVERNMENT DAY SECONDARY SCHOOL GURBIN BORE	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702617300	GOVERNMENT DAY SECONDARY SCHOOL KANWA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702617400	GOVERNMENT DAY SECONDARY SCHOOL YANBUKI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702617500	GOVERNMENT GIRL DAY SECONDARY SCHOOL ZURMI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702617600	GOVERNMENT GIRLS COMPREHENSIVE SECONDARY SCHOOL MORIKI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702617700	INSTITUTE OF ARABIC AND ISLAMIC EDUCATION MORIKI	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702617800	GOVERNMENT DAY SECONDARY SCHOOL MAYASA	-	6,200,000.00	6,200,000.00	-	6,200,000.00
051702617900	GOVERNMENT SECONDARY SCHOOL MASHEMA	-	6,200,000.00	6,200,000.00	-	6,200,000.00

051705400100	TEACHERS SERVICE BOARD	1,700,000,000.00	5,500,000.00	1,705,500,000.00	-	1,705,500,000.00
051705500100	SCIENCE AND TECHNICAL TEACHERS BOARD	382,600,000.00	22,115,000.00	404,715,000.00	-	404,715,000.00
051705600100	STATE SCHOLARSHIP BOARD	9,123,744.00	657,100,000.00	666,223,744.00	-	666,223,744.00
051705700100	COLLEGE OF EDUCATION, MARU	456,123,010.00	95,469,000.00	551,592,010.00	-	551,592,010.00
052100000000	HEALTH	5,631,239,615.00	1,632,265,000.00	7,263,504,615.00	5,715,000,000.00	12,978,504,615.00
052100100100	MINISTRY OF HEALTH	296,265,390.00	685,420,000.00	981,685,390.00	4,585,000,000.00	5,566,685,390.00
052100200100	STATE CONTRIBUTORY HEALTH INSURANCE SCHEME	15,000,000.00	58,900,000.00	73,900,000.00	-	73,900,000.00
052100300100	STATE PRIMARY HEALTH CARE BOARD	81,926,244.00	118,300,000.00	200,226,244.00	1,130,000,000.00	1,330,226,244.00
052110200100	HOSPITALS SERVICE MANAGEMENT BOARD	3,868,405,500.00	158,200,000.00	4,026,605,500.00	-	4,026,605,500.00
052110200200	KING FAHAD WOMEN & CHILDREN HOSPITAL	92,005,000.00	22,400,000.00	114,405,000.00	-	114,405,000.00
052110200300	ZAMFARA STATE TB & LEPROSY CONTROL CLINIC	-	14,000,000.00	14,000,000.00	-	14,000,000.00
052110200400	YARIMAN BAKURA SPECIALIST HOSPITAL	794,453,127.00	203,673,000.00	998,126,127.00	-	998,126,127.00
052110200500	VVF HOSPITAL	-	13,000,000.00	13,000,000.00	-	13,000,000.00
052110200600	PSYCHIATRIC HOSPITAL ANKA	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110200700	FARIDA GENERAL HOSPITAL GUSAU	-	7,500,000.00	7,500,000.00	-	7,500,000.00
052110200800	GENERAL HOSPITAL TALATA MAFARA	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110200900	GENERAL HOSPITAL GUMMI	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110201000	GENERAL HOSPITAL K/NAMODA	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110201100	GENERAL HOSPITAL ANKA	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110201200	GENERAL HOSPITAL TSAFE	-	7,000,000.00	7,000,000.00	-	7,000,000.00

052110201300	GENERAL HOSPITAL BAKURA	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110201400	GENERAL HOSPITAL BUKKUYUM	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110201500	GENERAL HOSPITAL MARADUN	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110201600	GENERAL HOSPITAL SHIKAFI	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110201700	GENERAL HOSPITAL DANSAUDAU	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110201800	GENERAL HOSPITAL ZURMI	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110201900	GENERAL HOSPITAL BUNGUDU	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110202000	GENERAL HOSPITAL MADA	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110202100	GENERAL HOSPITAL B/MAGAJI	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110202200	GENERAL HOSPITAL KAGARA	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110202300	GENERAL HOSPITAL MARU	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110202400	GENERAL HOSPITAL MAGAMI	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110202500	GENERAL HOSPITAL MORIKI	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110202600	GENERAL HOSPITAL K/DAJI	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110400100	SCHOOL OF NURSING & MIDWIFERY	213,012,000.00	36,620,000.00	249,632,000.00	-	249,632,000.00
052110600100	COLLEGE OF HEALTH SCIENCE & TECHNOLOGY, TSAFE	230,000,000.00	92,200,000.00	322,200,000.00	-	322,200,000.00
052111300100	ZAMFARA STATE DRUGS & MEDICAL CONSUMABLES MANAGEMENT AGENCY	40,172,354.00	82,052,000.00	122,224,354.00	-	122,224,354.00
052111400100	DIRECTORATE OF DRUGS, NICOTICS AND HUMAN TRAFFICKING	0.00	5,000,000.00	5,000,000.00	0	5,000,000.00

05350000000	ENVIRONMENT	574,374,188.00	220,880,354.00	795,254,542.00	445,000,000.00	1,240,254,542.00
053500100100	MINISTRY OF ENVIRONMENT	38,827,000.00	37,820,000.00	76,647,000.00	210,000,000.00	286,647,000.00
053500100300	DIRECTORATE OF AFFORESTATION	68,512,000.00	37,686,132.00	106,198,132.00	45,000,000.00	151,198,132.00
053505500100	ZAMFARA ENVIRONMENTAL SANITATION AGENCY	354,370,000.00	123,574,222.00	477,944,222.00	190,000,000.00	667,944,222.00
053505500200	DIRECTORATE OF SOLID MINERALS	-	42,000,000.00	42,000,000.00	-	42,000,000.00
05390000000	SPORT	80,550,000.00	52,876,090.00	133,426,090.00	1,580,000,000.00	1,713,426,090.00
053905300100	DIRECTORATE OF SPORTS	80,550,000.00	52,876,090.00	133,426,090.00	1,580,000,000.00	1,713,426,090.00
05510000000	LOCAL GOVERNMENT AND CHIEFTAINCY	90,021,023.00	81,874,517.00	171,895,540.00	860,000,000.00	1,031,895,540.00
055100100100	MIN. FOR LOCAL GOVERNMENT & COMMUNITY DEVELOPMENT	22,356,511.00	52,750,000.00	75,106,511.00	860,000,000.00	935,106,511.00
055100200100	DIRECTORATE OF CHIEFTAINCY AFFAIRS	67,664,512.00	29,124,517.00	96,789,029.00	-	96,789,029.00

Zamfara State Government 2021 Budget Estimates: 011100100100 - GOVERNMENT HOUSE - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>6,912,800,000.00</i>	<i>20,834,229,315.00</i>
21	<i>PERSONNEL COST</i>	<i>60,000,000.00</i>	<i>61,369,315.00</i>
2101	SALARY	60,000,000.00	24,328,630.00
210101	SALARIES AND WAGES	60,000,000.00	24,328,630.00
21010101	SALARY	60,000,000.00	24,328,630.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	37,040,685.00
210201	ALLOWANCES	0	37,040,685.00
21020103	TRANSPORT	0	12,542,986.00
21020104	RENT	0	8,754,980.00
21020105	UTILITY	0	2,000,856.00
21020106	MEAL SUBSIDY	0	5,654,303.00
21020107	LEAVE GRANT	0	3,087,560.00
21020113	OUTFIT	0	5,000,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>612,800,000.00</i>	<i>642,860,000.00</i>
2202	OVERHEAD COST	612,800,000.00	642,860,000.00
220201	TRAVEL & TRANSPORT - GENERAL	60,000,000.00	238,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	60,000,000.00	100,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	110,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	20,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	3,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	5,000,000.00
22020110	TRANSPORTATION OF GOODS	0	500,000.00
220202	UTILITIES - GENERAL	2,400,000.00	8,860,000.00
22020201	ELECTRICITY CHARGES	0	3,000,000.00
22020205	WATER RATES	0	5,360,000.00

22020208	SOFTWARE CHARGES (LICENSE)	2,400,000.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	140,000,000.00	17,000,000.00
22020301	COMPUTER CONSUMABLES	65,000,000.00	1,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	75,000,000.00	500,000.00
22020326	ANIMAL FEED	0	15,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	225,400,000.00	119,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00	100,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	35,000,000.00	5,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	160,000,000.00	10,000,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	15,000,000.00	300,000.00
22020423	MAINTENANCE OF WEBSITE	400,000.00	500,000.00
22020444	MAINTENANCE OF WATER PIPES	0	2,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	2,000,000.00
220205	TRAINING - GENERAL	0	7,500,000.00
22020501	LOCAL TRAINING	0	5,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	500,000.00
22020507	IN-SERVICE TRAINING	0	2,000,000.00
220206	OTHER SERVICES - GENERAL	185,000,000.00	25,200,000.00
22020605	CLEANING & FUMIGATION SERVICES	110,000,000.00	10,000,000.00
22020606	ESCORT EXPENDITURE	75,000,000.00	15,000,000.00
22020620	ANNUAL BUDGET EXPENSES	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	195,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0	100,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	70,500,000.00
22020806	COOKING GAS/FUEL COST	0	5,000,000.00
22020807	LUBRICANT	0	20,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0	500,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	30,000,000.00

22021001	REFRESHMENT & MEALS	0	5,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	5,000,000.00
22021007	WELFARE PACKAGES	0	10,000,000.00
22021025	DONATION	0	10,000,000.00
23	CAPITAL EXPENDITURE	6,240,000,000.00	20,130,000,000.00
2301	FIXED ASSETS PURCHASED	1,100,000,000.00	5,250,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,100,000,000.00	5,250,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	900,000,000.00	1,400,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	100,000,000.00	1,750,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	100,000,000.00	100,000,000.00
23010147	PURCHASE OF WATER EQUIPMENT	0	1,000,000,000.00
23010163	PURCHASE OF ELECTRICAL CABLES	0	1,000,000,000.00
2302	CONSTRUCTION / PROVISION	2,610,000,000.00	12,450,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,610,000,000.00	12,450,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,005,000,000.00	4,000,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0	50,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0	1,500,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0	500,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0	4,300,000,000.00
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	1,570,000,000.00	2,000,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	35,000,000.00	100,000,000.00
2303	REHABILITATION / REPAIRS	2,350,000,000.00	2,350,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,350,000,000.00	2,350,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,350,000,000.00	2,350,000,000.00
2305	OTHER CAPITAL PROJECTS	180,000,000.00	80,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	180,000,000.00	80,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	180,000,000.00	80,000,000.00

Zamfara State Government 2021 Budget Estimates: 011100100200 - DEPUTY GOVERNORS OFFICE - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>550,280,000.00</i>	<i>481,585,000.00</i>
21	<i>PERSONNEL COST</i>	<i>22,000,000.00</i>	<i>20,150,000.00</i>
2101	SALARY	22,000,000.00	8,000,000.00
210101	SALARIES AND WAGES	22,000,000.00	8,000,000.00
21010107	Senior Staff Basic Salary	22,000,000.00	4,500,000.00
21010108	Junior Staff Basic Salary	0	3,500,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	12,150,000.00
210201	ALLOWANCES	0	12,150,000.00
21020103	TRANSPORT	0	3,300,000.00
21020104	RENT	0	1,500,000.00
21020105	UTILITY	0	150,000.00
21020107	LEAVE GRANT	0	1,700,000.00
21020110	HAZARD	0	3,000,000.00
21020113	OUTFIT	0	2,000,000.00
21020120	CASUAL WORKERS' ALLOWANCES	0	500,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>378,280,000.00</i>	<i>361,435,000.00</i>
2202	OVERHEAD COST	378,280,000.00	361,435,000.00
220201	TRAVEL& TRANSPORT - GENERAL	378,280,000.00	45,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	378,280,000.00	10,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	20,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	7,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	3,000,000.00
22020108	OUT-OF STATION ALLOWANCE – OVERSEA	0	3,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	2,000,000.00
220202	UTILITIES - GENERAL	0	1,300,000.00
22020203	INTERNET ACCESS CHARGES	0	500,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	800,000.00

220203	MATERIALS & SUPPLIES - GENERAL	0	16,735,000.00
22020301	COMPUTER CONSUMABLES	0	1,385,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	100,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	200,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	50,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0	15,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	6,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	5,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	600,000.00
22020417	MAINTENANCE OF PARKS AND GARDENS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020423	MAINTENANCE OF WEBSITE	0	100,000.00
22020452	MAINTENANCE OF COMPUTERS	0	400,000.00
220205	TRAINING - GENERAL	0	5,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	5,000,000.00
220206	OTHER SERVICES - GENERAL	0	205,500,000.00
22020601	SECURITY SERVICES	0	203,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	200,000.00
22020606	ESCORT EXPENDITURE	0	2,000,000.00
22020620	ANNUAL BUDGET EXPENSES	0	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	19,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	10,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	6,000,000.00
22020807	LUBRICANT	0	3,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	62,200,000.00
22021001	REFRESHMENT & MEALS	0	10,000,000.00
22021006	POSTAGES & COURIER SERVICES	0	200,000.00

22021007	WELFARE PACKAGES	0	2,000,000.00
22021025	DONATION	0	50,000,000.00
23	CAPITAL EXPENDITURE	150,000,000.00	100,000,000.00
2302	CONSTRUCTION / PROVISION	150,000,000.00	100,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	150,000,000.00	100,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	150,000,000.00	100,000,000.00
Zamfara State Government 2021 Budget Estimates: 011100100400 - OFFICE OF THE EXECUTIVE GOVERNOR - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	5,544,560,000.00	4,140,950,000.00
22	OTHER RERECURRENT COSTS	5,544,560,000.00	4,140,950,000.00
2202	OVERHEAD COST	5,544,560,000.00	4,140,950,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,544,560,000.00	199,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,544,560,000.00	85,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	95,000,000.00
22020106	HOTEL EXPENSES-OVERSEAS	0	12,000,000.00
22020108	OUT-OF STATION ALLOWANCE – OVERSEA	0	4,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	3,000,000.00
220202	UTILITIES - GENERAL	0	2,900,000.00
22020203	INTERNET ACCESS CHARGES	0	2,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0	700,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	30,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	500,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0	30,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	1,500,000.00

220206	OTHER SERVICES - GENERAL	0	2,640,000,000.00
22020601	SECURITY SERVICES	0	140,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0	2,500,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	11,050,000.00
22020801	MOTOR VEHICLE FUEL COST	0	150,000.00
22020803	PLANT / GENERATOR FUEL COST	0	10,800,000.00
22020807	LUBRICANT	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	300,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,255,500,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	50,000,000.00
22021007	WELFARE PACKAGES	0	500,000,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0	100,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	0	500,000,000.00
22021025	DONATION	0	105,000,000.00
22021026	ACTIVITIES OF THE FIRST LADY	0	132,000,000.00
Zamfara State Government 2021 Budget Estimates: 011100200100 - DIRECTORATE OF POLITICAL & INTER PARTY RELATIONS - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	44,100,000.00	78,210,800.00
21	PERSONNEL COST	2,500,000.00	5,000,000.00
2101	SALARY	2,500,000.00	5,000,000.00
210101	SALARIES AND WAGES	2,500,000.00	5,000,000.00
21010101	SALARY	2,500,000.00	5,000,000.00
22	OTHER RERECURRENT COSTS	41,600,000.00	73,210,800.00
2202	OVERHEAD COST	41,600,000.00	73,210,800.00
220201	TRAVEL& TRANSPORT - GENERAL	41,600,000.00	4,700,000.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	41,600,000.00	3,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	1,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	1,400,000.00
22020201	ELECTRICITY CHARGES	0	200,000.00
22020203	INTERNET ACCESS CHARGES	0	300,000.00
22020205	WATER RATES	0	200,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,260,000.00
22020301	COMPUTER CONSUMABLES	0	1,260,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	4,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	400,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	300,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	700,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	500,000.00
220205	TRAINING - GENERAL	0	800,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	800,000.00
220206	OTHER SERVICES - GENERAL	0	200,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	100,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	650,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
22020807	LUBRICANT	0	150,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00

22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	59,900,800.00
22021001	REFRESHMENT & MEALS	0	2,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	300,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	500,000.00
22021007	WELFARE PACKAGES	0	10,000,000.00
22021025	DONATION	0	47,100,800.00
Zamfara State Government 2021 Budget Estimates: 011100200200 - DIRECTORATE FOR INTER COMMUNITY RELATIONS - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	7,397,000.00	7,810,000.00
21	PERSONNEL COST	2,500,000.00	2,000,000.00
2101	SALARY	2,500,000.00	2,000,000.00
210101	SALARIES AND WAGES	2,500,000.00	2,000,000.00
21010101	SALARY	2,500,000.00	2,000,000.00
22	OTHER RERECURRENT COSTS	4,897,000.00	5,810,000.00
2202	OVERHEAD COST	4,897,000.00	5,810,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,897,000.00	1,300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,897,000.00	1,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	100,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	900,000.00
22020201	ELECTRICITY CHARGES	0	100,000.00
22020203	INTERNET ACCESS CHARGES	0	100,000.00
22020205	WATER RATES	0	200,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	510,000.00
22020301	COMPUTER CONSUMABLES	0	510,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	1,300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	400,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	300,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
22020504	CONFERENCE & SEMINARS-OVERSEAS	0	200,000.00
220206	OTHER SERVICES - GENERAL	0	750,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	50,000.00
22020620	ANNUAL BUDGET EXPENSES	0	700,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	450,000.00
22021001	REFRESHMENT & MEALS	0	150,000.00
22021007	WELFARE PACKAGES	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 011100200300 - DIRECTORATE FOR NON GOVERNMENTAL ORGANISATIONS - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>17,000,000.00</u>	<u>4,200,000.00</u>
21	PERSONNEL COST	2,000,000.00	2,550,000.00
2101	SALARY	2,000,000.00	1,500,000.00
210101	SALARIES AND WAGES	2,000,000.00	1,500,000.00
21010101	SALARY	2,000,000.00	1,500,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	1,050,000.00
210201	ALLOWANCES	0	1,050,000.00

21020103	TRANSPORT	0	1,000,000.00
21020104	RENT	0	50,000.00
22	OTHER RERECURRENT COSTS	15,000,000.00	1,650,000.00
2202	OVERHEAD COST	15,000,000.00	1,650,000.00
220201	TRAVEL& TRANSPORT - GENERAL	15,000,000.00	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	100,000.00
220202	UTILITIES - GENERAL	0	100,000.00
22020201	ELECTRICITY CHARGES	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	300,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	150,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	50,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	50,000.00
22020418	MAINTENANCE OF GENERATORS	0	50,000.00
220205	TRAINING - GENERAL	0	100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	200,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 011100200400 - DIRECTORATE OF SPECIAL ASSIGNMENT - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	1,710,000.00
22	OTHER RERECURRENT COSTS	0	1,710,000.00
2202	OVERHEAD COST	0	1,710,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	100,000.00
220202	UTILITIES - GENERAL	0	120,000.00
22020201	ELECTRICITY CHARGES	0	100,000.00
22020205	WATER RATES	0	20,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	300,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	150,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	50,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	50,000.00
22020418	MAINTENANCE OF GENERATORS	0	50,000.00
220205	TRAINING - GENERAL	0	100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	100,000.00
220206	OTHER SERVICES - GENERAL	0	20,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	20,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	200,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
220209	FINANCIAL CHARGES - GENERAL	0	20,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	20,000.00
Zamfara State Government 2021 Budget Estimates: 011100200500 - ULAMAH CONSULTATIVE COUNCIL - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>63,700,000.00</i>	<i>74,815,000.00</i>
22	<i>OTHER RERECURRENT COSTS</i>	<i>63,700,000.00</i>	<i>74,815,000.00</i>
2202	OVERHEAD COST	63,700,000.00	74,815,000.00
220201	TRAVEL& TRANSPORT - GENERAL	63,700,000.00	6,800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	63,700,000.00	6,000,000.00

22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	600,000.00
220202	UTILITIES - GENERAL	0	3,100,000.00
22020203	INTERNET ACCESS CHARGES	0	100,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	17,800,000.00
22020301	COMPUTER CONSUMABLES	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	7,000,000.00
22020322	PUBLICATIONS	0	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	17,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	3,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	300,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	300,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	500,000.00
22020418	MAINTENANCE OF GENERATORS	0	300,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	1,000,000.00
22020456	MAINTENANCE OF LIBRARY	0	10,000,000.00
22020457	MAINTENANCE OF LIBRATORY EQUIPMENT	0	1,000,000.00
220205	TRAINING - GENERAL	0	7,200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	7,000,000.00
22020507	IN-SERVICE TRAINING	0	200,000.00
220206	OTHER SERVICES - GENERAL	0	600,000.00
22020619	PREPARATION OF FINAL ACCOUNT	0	100,000.00
22020620	ANNUAL BUDGET EXPENSES	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
22020807	LUBRICANT	0	300,000.00

220209	FINANCIAL CHARGES - GENERAL	0	115,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
22020904	OTHER CRF BANK CHARGES	0	15,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	21,500,000.00
22021001	REFRESHMENT & MEALS	0	1,500,000.00
22021007	WELFARE PACKAGES	0	18,000,000.00
22021025	DONATION	0	2,000,000.00
Zamfara State Government 2021 Budget Estimates: 011100200600 - MINISTRY FOR RELIGIOUS AFFAIRS - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>609,240,000.00</i>	<i>1,935,710,000.00</i>
21	<i>PERSONNEL COST</i>	<i>38,000,000.00</i>	<i>34,300,000.00</i>
2101	<i>SALARY</i>	<i>38,000,000.00</i>	<i>26,500,000.00</i>
210101	<i>SALARIES AND WAGES</i>	<i>38,000,000.00</i>	<i>26,500,000.00</i>
21010106	Management Staff Basic Salary	38,000,000.00	6,500,000.00
21010107	Senior Staff Basic Salary	0	15,000,000.00
21010108	Junior Staff Basic Salary	0	5,000,000.00
2102	<i>ALLOWANCES AND SOCIAL CONTRIBUTION</i>	<i>0</i>	<i>7,800,000.00</i>
210201	<i>ALLOWANCES</i>	<i>0</i>	<i>7,800,000.00</i>
21020103	TRANSPORT	0	1,000,000.00
21020104	RENT	0	4,000,000.00
21020105	UTILITY	0	100,000.00
21020106	MEAL SUBSIDY	0	500,000.00
21020107	LEAVE GRANT	0	700,000.00
21020108	DOMESTIC	0	500,000.00
21020109	ENTERTAINMENT	0	500,000.00
21020120	CASUAL WORKERS' ALLOWANCES	0	500,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>241,240,000.00</i>	<i>351,410,000.00</i>
2202	<i>OVERHEAD COST</i>	<i>241,240,000.00</i>	<i>351,410,000.00</i>

220201	TRAVEL & TRANSPORT - GENERAL	241,240,000.00	6,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	241,240,000.00	3,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	500,000.00
22020110	TRANSPORTATION OF GOODS	0	1,000,000.00
22020112	TRANSPORTATION OF GRAINS	0	1,000,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	123,210,000.00
22020301	COMPUTER CONSUMABLES	0	2,610,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	100,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	500,000.00
22020319	GRAINS	0	120,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	13,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00
22020418	MAINTENANCE OF GENERATORS	0	500,000.00
22020420	MAINTENANCE OF CAR PARKS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	500,000.00
22020423	MAINTENANCE OF WEBSITE	0	100,000.00
22020438	MAINTENANCE OF CEMETERIES	0	10,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
220205	TRAINING - GENERAL	0	2,300,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	2,000,000.00
22020507	IN-SERVICE TRAINING	0	300,000.00
220206	OTHER SERVICES - GENERAL	0	800,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	300,000.00
22020612	INSPECTION EXPENSES	0	500,000.00

220208	FUEL & LUBRICANTS - GENERAL	0	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	300,000.00
22020807	LUBRICANT	0	200,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	203,400,000.00
22021001	REFRESHMENT & MEALS	0	300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	100,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	500,000.00
22021007	WELFARE PACKAGES	0	202,000,000.00
22021025	DONATION	0	500,000.00
23	CAPITAL EXPENDITURE	330,000,000.00	1,550,000,000.00
2301	FIXED ASSETS PURCHASED	20,000,000.00	20,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000.00	20,000,000.00
23010139	PURCHASE OF LIBRARY EQUIPMENT	20,000,000.00	20,000,000.00
2302	CONSTRUCTION / PROVISION	230,000,000.00	1,450,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	230,000,000.00	1,450,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0	50,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0	100,000,000.00
23020126	CONSTRUCTION/PROVISION OF CEMETERIES	100,000,000.00	100,000,000.00
23020132	CONSTRUCTION/ PROVISION OF MOSQUE	130,000,000.00	1,200,000,000.00
2303	REHABILITATION / REPAIRS	80,000,000.00	80,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	80,000,000.00	80,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	80,000,000.00	80,000,000.00

**Zamfara State Government 2021 Budget Estimates: 011100200700 - AGENCY FOR QURANIC MEMORIZATION & TAJWEED - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>105,400,000.00</i>	<i>132,790,000.00</i>
21	<i>PERSONNEL COST</i>	<i>84,500,000.00</i>	<i>77,300,000.00</i>
2101	SALARY	84,500,000.00	42,800,000.00
210101	SALARIES AND WAGES	84,500,000.00	42,800,000.00
21010101	SALARY	84,500,000.00	42,800,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	34,500,000.00
210201	ALLOWANCES	0	34,500,000.00
21020103	TRANSPORT	0	8,500,000.00
21020104	RENT	0	8,600,000.00
21020105	UTILITY	0	10,900,000.00
21020107	LEAVE GRANT	0	4,000,000.00
21020120	CASUAL WORKERS' ALLOWANCES	0	2,500,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>10,900,000.00</i>	<i>40,490,000.00</i>
2202	OVERHEAD COST	10,900,000.00	40,490,000.00
220201	TRAVEL& TRANSPORT - GENERAL	10,900,000.00	18,300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	3,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,900,000.00	10,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	1,000,000.00
22020106	HOTEL EXPENSES-OVERSEAS	0	1,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	3,000,000.00
220202	UTILITIES - GENERAL	0	920,000.00
22020201	ELECTRICITY CHARGES	0	120,000.00
22020205	WATER RATES	0	200,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	600,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	6,350,000.00

22020301	COMPUTER CONSUMABLES	0	1,250,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	100,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,150,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	500,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	50,000.00
22020452	MAINTENANCE OF COMPUTERS	0	400,000.00
220205	TRAINING - GENERAL	0	1,500,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	1,500,000.00
220206	OTHER SERVICES - GENERAL	0	100,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	570,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	50,000.00
22020807	LUBRICANT	0	320,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	10,500,000.00
22021001	REFRESHMENT & MEALS	0	800,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	200,000.00
22021007	WELFARE PACKAGES	0	3,500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	0	6,000,000.00
23	CAPITAL EXPENDITURE	10,000,000.00	15,000,000.00
2302	CONSTRUCTION / PROVISION	10,000,000.00	15,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,000,000.00	15,000,000.00
23020133	CONSTRUCTION/ PROVISION OF ISLAMIYA SCHOOLS	10,000,000.00	15,000,000.00

Zamfara State Government 2021 Budget Estimates: 011100200800 - PREACHING & EST. OF JUMUAT MOSQUES COMMISSION - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	992,920,000.00	1,005,101,101.00
21	PERSONNEL COST	958,000,000.00	950,431,678.00
2101	SALARY	958,000,000.00	950,431,678.00
210101	SALARIES AND WAGES	958,000,000.00	950,431,678.00
21010101	SALARY	958,000,000.00	18,955,215.00
21010107	Senior Staff Basic Salary	0	35,817,399.00
21010108	Junior Staff Basic Salary	0	30,551,659.00
21010110	Basic Wages	0	865,107,405.00
22	OTHER RERECURRENT COSTS	29,920,000.00	26,669,423.00
2202	OVERHEAD COST	29,920,000.00	26,669,423.00
220201	TRAVEL & TRANSPORT - GENERAL	29,920,000.00	900,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	29,920,000.00	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	400,000.00
220202	UTILITIES - GENERAL	0	150,000.00
22020201	ELECTRICITY CHARGES	0	150,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	720,000.00
22020301	COMPUTER CONSUMABLES	0	620,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	240,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	50,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	50,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	50,000.00
22020418	MAINTENANCE OF GENERATORS	0	50,000.00
22020452	MAINTENANCE OF COMPUTERS	0	40,000.00
220205	TRAINING - GENERAL	0	18,000,000.00

22020501	LOCAL TRAINING	0	10,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	8,000,000.00
220206	OTHER SERVICES - GENERAL	0	100,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	240,423.00
22020801	MOTOR VEHICLE FUEL COST	0	150,000.00
22020803	PLANT / GENERATOR FUEL COST	0	51,000.00
22020807	LUBRICANT	0	39,423.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	6,219,000.00
22021001	REFRESHMENT & MEALS	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	1,000,000.00
22021007	WELFARE PACKAGES	0	2,219,000.00
22021025	DONATION	0	2,000,000.00
23	CAPITAL EXPENDITURE	5,000,000.00	28,000,000.00
2301	FIXED ASSETS PURCHASED	0	28,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	28,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	10,000,000.00
23010113	PURCHASE OF COMPUTERS	0	7,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0	1,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS	0	10,000,000.00
2303	REHABILITATION / REPAIRS	5,000,000.00	0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	0

**Zamfara State Government 2021 Budget Estimates: 011100200900 - SHARIA RESEARCH AND DEVELOPMENT COMMISSION - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>13,600,000.00</i>	<i>13,151,000.00</i>
21	<i>PERSONNEL COST</i>	<i>6,000,000.00</i>	<i>5,621,000.00</i>
2101	SALARY	6,000,000.00	2,600,000.00
210101	SALARIES AND WAGES	6,000,000.00	2,600,000.00
21010106	Management Staff Basic Salary	6,000,000.00	1,000,000.00
21010107	Senior Staff Basic Salary	0	1,600,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	3,021,000.00
210201	ALLOWANCES	0	3,021,000.00
21020103	TRANSPORT	0	750,000.00
21020104	RENT	0	1,000,000.00
21020105	UTILITY	0	650,000.00
21020106	MEAL SUBSIDY	0	621,000.00
21020107	LEAVE GRANT	0	0
22	<i>OTHER RERECURRENT COSTS</i>	<i>7,600,000.00</i>	<i>7,530,000.00</i>
2202	OVERHEAD COST	7,600,000.00	7,530,000.00
220201	TRAVEL& TRANSPORT - GENERAL	7,600,000.00	1,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,600,000.00	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	300,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	100,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	100,000.00
220202	UTILITIES - GENERAL	0	1,020,000.00
22020201	ELECTRICITY CHARGES	0	100,000.00
22020203	INTERNET ACCESS CHARGES	0	770,000.00
22020205	WATER RATES	0	100,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	900,000.00

22020312	LIBRARY BOOKS & PERIODICALS	0	200,000.00
22020322	PUBLICATIONS	0	700,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	100,000.00
22020423	MAINTENANCE OF WEBSITE	0	600,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
220205	TRAINING - GENERAL	0	500,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	350,000.00
22020801	MOTOR VEHICLE FUEL COST	0	250,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,960,000.00
22021001	REFRESHMENT & MEALS	0	300,000.00
22021007	WELFARE PACKAGES	0	1,660,000.00

Zamfara State Government 2021 Budget Estimates: 011100201000 - DIRECTORATE OF ISLIAMIC ORGANIZATION & QUR'ANIC SCHOOLS
DEVELOPMENT - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>13,339,662.00</u>	<u>11,152,000.00</u>
21	PERSONNEL COST	5,000,000.00	4,292,000.00
2101	SALARY	5,000,000.00	3,425,000.00
210101	SALARIES AND WAGES	5,000,000.00	3,425,000.00
21010101	SALARY	5,000,000.00	2,000,000.00

21010107	Senior Staff Basic Salary	0	1,000,000.00
21010108	Junior Staff Basic Salary	0	425,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	867,000.00
210201	ALLOWANCES	0	867,000.00
21020103	TRANSPORT	0	320,000.00
21020104	RENT	0	280,000.00
21020105	UTILITY	0	267,000.00
22	OTHER RERECURRENT COSTS	8,339,662.00	6,860,000.00
2202	OVERHEAD COST	8,339,662.00	6,860,000.00
220201	TRAVEL& TRANSPORT - GENERAL	8,339,662.00	1,550,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,339,662.00	1,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	50,000.00
22020112	TRANSPORTATION OF GRAINS	0	500,000.00
220202	UTILITIES - GENERAL	0	550,000.00
22020201	ELECTRICITY CHARGES	0	150,000.00
22020203	INTERNET ACCESS CHARGES	0	100,000.00
22020205	WATER RATES	0	100,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	100,000.00
22020211	GENERAL UTILITY SERVICES	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	860,000.00
22020301	COMPUTER CONSUMABLES	0	860,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	300,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	100,000.00
22020452	MAINTENANCE OF COMPUTERS	0	400,000.00
220205	TRAINING - GENERAL	0	200,000.00

22020501	LOCAL TRAINING	0	100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	100,000.00
220206	OTHER SERVICES - GENERAL	0	500,000.00
22020612	INSPECTION EXPENSES	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
22020807	LUBRICANT	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	700,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	700,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,200,000.00
22021001	REFRESHMENT & MEALS	0	400,000.00
22021007	WELFARE PACKAGES	0	800,000.00
Zamfara State Government 2021 Budget Estimates: 011103300100 - ZAMFARA STATE ACTION COMMITTEE ON AIDS - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>67,600,000.00</i>	<i>84,115,000.00</i>
22	<i>OTHER RERECURRENT COSTS</i>	<i>67,600,000.00</i>	<i>84,115,000.00</i>
2202	OVERHEAD COST	67,600,000.00	84,115,000.00
220201	TRAVEL& TRANSPORT - GENERAL	67,600,000.00	2,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	67,600,000.00	2,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	950,000.00
22020201	ELECTRICITY CHARGES	0	150,000.00
22020203	INTERNET ACCESS CHARGES	0	100,000.00
22020205	WATER RATES	0	100,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	500,000.00
22020211	GENERAL UTILITY SERVICES	0	100,000.00

220203	MATERIALS & SUPPLIES - GENERAL	0	18,865,000.00
22020301	COMPUTER CONSUMABLES	0	1,565,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	15,000,000.00
22020321	PRINTING OF IEC MATRIALS	0	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	4,900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	300,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	400,000.00
220205	TRAINING - GENERAL	0	7,000,000.00
22020501	LOCAL TRAINING	0	6,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	1,000,000.00
220206	OTHER SERVICES - GENERAL	0	46,400,000.00
22020611	SURVEY EXPENSES	0	400,000.00
22020613	MONITORING AND EVALUATION EXPENSES	0	5,000,000.00
22020616	DEVELOPMENT PARTNERS ACTIVITIES	0	1,000,000.00
22020629	PRESIDENTIAL RESPONSE TO HIV/AIDS	0	20,000,000.00
22020630	COMMUNICABLE AND NON-COMMUNICABLE DISEASE CONTROL	0	20,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,600,000.00
22020801	MOTOR VEHICLE FUEL COST	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
22020807	LUBRICANT	0	400,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,800,000.00

22021001	REFRESHMENT & MEALS	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	400,000.00
22021007	WELFARE PACKAGES	0	100,000.00
22021025	DONATION	0	800,000.00
Zamfara State Government 2021 Budget Estimates: 011103500100 - STATE PENSION COMMISSION - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>11,400,000.00</i>	<i>2,318,670,000.00</i>
21	<i>PERSONNEL COST</i>	<i>5,000,000.00</i>	<i>2,307,700,000.00</i>
2101	SALARY	5,000,000.00	3,700,000.00
210101	SALARIES AND WAGES	5,000,000.00	3,700,000.00
21010107	Senior Staff Basic Salary	5,000,000.00	2,000,000.00
21010108	Junior Staff Basic Salary	0	1,700,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	2,304,000,000.00
210201	ALLOWANCES	0	1,004,000,000.00
21020101	NON REGULAR ALLOWANCES	0	1,000,000,000.00
21020103	TRANSPORT	0	1,000,000.00
21020104	RENT	0	1,000,000.00
21020105	UTILITY	0	1,000,000.00
21020107	LEAVE GRANT	0	1,000,000.00
210202	SOCIAL CONTRIBUTIONS	0	1,300,000,000.00
21020202	CONTRIBUTORY PENSION	0	1,300,000,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>6,400,000.00</i>	<i>10,970,000.00</i>
2202	OVERHEAD COST	6,400,000.00	10,970,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,400,000.00	2,700,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,400,000.00	2,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00

220202	UTILITIES - GENERAL	0	280,000.00
22020201	ELECTRICITY CHARGES	0	180,000.00
22020210	POSTAGE EXPENSES	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	3,180,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	500,000.00
22020418	MAINTENANCE OF GENERATORS	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	1,680,000.00
220205	TRAINING - GENERAL	0	600,000.00
22020501	LOCAL TRAINING	0	300,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	500,000.00
22020712	EXTERNAL AUDITOR'S FEE	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	860,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	360,000.00
220209	FINANCIAL CHARGES - GENERAL	0	300,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	2,550,000.00
22021001	REFRESHMENT & MEALS	0	700,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	150,000.00
22021007	WELFARE PACKAGES	0	1,700,000.00

Zamfara State Government 2021 Budget Estimates: 011103500200 - LOCAL GOVERNMENT PENSION COMMISSION - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>8,900,000.00</i>	<i>20,306,000.00</i>
21	<i>PERSONNEL COST</i>	<i>7,000,000.00</i>	<i>7,836,000.00</i>
2101	SALARY	7,000,000.00	2,000,000.00
210101	SALARIES AND WAGES	7,000,000.00	2,000,000.00
21010106	Management Staff Basic Salary	7,000,000.00	0
21010107	Senior Staff Basic Salary	0	1,000,000.00
21010108	Junior Staff Basic Salary	0	1,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	5,836,000.00
210201	ALLOWANCES	0	5,836,000.00
21020101	NON REGULAR ALLOWANCES	0	0
21020103	TRANSPORT	0	1,000,000.00
21020104	RENT	0	2,000,000.00
21020107	LEAVE GRANT	0	1,000,000.00
21020120	CASUAL WORKERS' ALLOWANCES	0	1,836,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>1,900,000.00</i>	<i>12,470,000.00</i>
2202	OVERHEAD COST	1,900,000.00	12,470,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,900,000.00	2,700,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,900,000.00	2,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	180,000.00
22020201	ELECTRICITY CHARGES	0	180,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	100,000.00
22020315	SUPPLY OF WORK TOOLS	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	3,680,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	500,000.00
22020418	MAINTENANCE OF GENERATORS	0	300,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	500,000.00
22020452	MAINTENANCE OF COMPUTERS	0	1,680,000.00
220205	TRAINING - GENERAL	0	600,000.00
22020501	LOCAL TRAINING	0	600,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	1,500,000.00
22020712	EXTERNAL AUDITOR'S FEE	0	1,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	860,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	360,000.00
220209	FINANCIAL CHARGES - GENERAL	0	500,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	2,350,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	150,000.00
22021007	WELFARE PACKAGES	0	2,200,000.00
Zamfara State Government 2021 Budget Estimates: 011100900100 - ZAMFARA STATE ANTI CORRUPTION COMMISSION - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>39,440,000.00</u>	<u>36,007,476.00</u>
21	PERSONNEL COST	12,000,000.00	10,044,231.00
2101	SALARY	12,000,000.00	7,600,000.00
210101	SALARIES AND WAGES	12,000,000.00	7,600,000.00
21010101	SALARY	12,000,000.00	5,000,000.00
21010106	Management Staff Basic Salary	0	700,000.00
21010107	Senior Staff Basic Salary	0	1,000,000.00

21010108	Junior Staff Basic Salary	0	900,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	2,444,231.00
210201	ALLOWANCES	0	2,444,231.00
21020103	TRANSPORT	0	150,000.00
21020104	RENT	0	654,231.00
21020107	LEAVE GRANT	0	40,000.00
21020108	DOMESTIC	0	500,000.00
21020109	ENTERTAINMENT	0	100,000.00
21020113	OUTFIT	0	1,000,000.00
22	OTHER RERECURRENT COSTS	7,440,000.00	5,963,245.00
2202	OVERHEAD COST	7,440,000.00	5,963,245.00
220201	TRAVEL& TRANSPORT - GENERAL	7,440,000.00	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,440,000.00	100,000.00
22020105	HOTEL EXPENSES-LOCAL	0	100,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	100,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	100,000.00
22020110	TRANSPORTATION OF GOODS	0	100,000.00
220202	UTILITIES - GENERAL	0	180,000.00
22020201	ELECTRICITY CHARGES	0	100,000.00
22020203	INTERNET ACCESS CHARGES	0	20,000.00
22020205	WATER RATES	0	20,000.00
22020210	POSTAGE EXPENSES	0	20,000.00
22020214	RETREAT OF POLITICAL OFFICE HOLDERS	0	20,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	300,000.00
22020301	COMPUTER CONSUMABLES	0	100,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	100,000.00
22020322	PUBLICATIONS	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	500,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	0	940,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	30,000.00
22020418	MAINTENANCE OF GENERATORS	0	30,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	500,000.00
220205	TRAINING - GENERAL	0	1,000,000.00
22020501	LOCAL TRAINING	0	500,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	500,000.00
220206	OTHER SERVICES - GENERAL	0	33,245.00
22020620	ANNUAL BUDGET EXPENSES	0	33,245.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	50,000.00
22020703	LEGAL SERVICES	0	50,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	200,000.00
22020801	MOTOR VEHICLE FUEL COST	0	150,000.00
22020807	LUBRICANT	0	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,700,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	500,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	500,000.00
22021007	WELFARE PACKAGES	0	700,000.00
23	CAPITAL EXPENDITURE	20,000,000.00	20,000,000.00
2301	FIXED ASSETS PURCHASED	5,000,000.00	5,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000.00	5,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	5,000,000.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	5,000,000.00	5,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000.00	5,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	5,000,000.00	5,000,000.00
2303	REHABILITATION / REPAIRS	10,000,000.00	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000.00	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	10,000,000.00

Zamfara State Government 2021 Budget Estimates: 011101000100 - BUREAU FOR PUBLIC PROCUREMENT - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>10,000,000.00</i>	<i>32,150,000.00</i>
21	<i>PERSONNEL COST</i>	<i>0</i>	<i>15,000,000.00</i>
2101	SALARY	0	15,000,000.00
210101	SALARIES AND WAGES	0	15,000,000.00
21010101	SALARY	0	15,000,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>10,000,000.00</i>	<i>17,150,000.00</i>
2202	OVERHEAD COST	10,000,000.00	17,150,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	3,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	3,000,000.00
220202	UTILITIES - GENERAL	0	1,200,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	1,200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	300,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	1,400,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	500,000.00
220205	TRAINING - GENERAL	0	500,000.00
22020501	LOCAL TRAINING	0	500,000.00
220206	OTHER SERVICES - GENERAL	0	50,000.00
22020620	ANNUAL BUDGET EXPENSES	0	50,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	3,000,000.00
22020701	FINANCIAL CONSULTING	0	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	2,400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	1,500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
22020807	LUBRICANT	0	700,000.00

220209	FINANCIAL CHARGES - GENERAL	0	2,200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
22020905	COST OF REVENUE COLLECTION	0	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	2,300,000.00
22021001	REFRESHMENT & MEALS	0	900,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	500,000.00
22021007	WELFARE PACKAGES	0	900,000.00
Zamfara State Government 2021 Budget Estimates: 011101000200 - DIRECTORATE OF QUOTA SYSTEM - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	<i>15,800,000.00</i>
22	<i>OTHER RERECURRENT COSTS</i>	0	<i>15,800,000.00</i>
2202	OVERHEAD COST	0	15,800,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	9,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	6,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	3,000,000.00
220202	UTILITIES - GENERAL	0	500,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	3,550,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	1,000,000.00
22020418	MAINTENANCE OF GENERATORS	0	1,350,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	400,000.00
22020452	MAINTENANCE OF COMPUTERS	0	300,000.00
220205	TRAINING - GENERAL	0	800,000.00
22020501	LOCAL TRAINING	0	800,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	600,000.00
22020801	MOTOR VEHICLE FUEL COST	0	400,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00

22020807	LUBRICANT	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,250,000.00
22021001	REFRESHMENT & MEALS	0	200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	250,000.00
22021007	WELFARE PACKAGES	0	800,000.00
Zamfara State Government 2021 Budget Estimates: 011101700100 - CABINET AFFAIRS & GENERAL SERVICES - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	26,691,200.00
21	PERSONNEL COST	0	10,331,200.00
2101	SALARY	0	4,200,000.00
210101	SALARIES AND WAGES	0	4,200,000.00
21010101	SALARY	0	4,200,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	6,131,200.00
210201	ALLOWANCES	0	6,131,200.00
21020103	TRANSPORT	0	1,715,000.00
21020104	RENT	0	1,216,200.00
21020105	UTILITY	0	540,000.00
21020106	MEAL SUBSIDY	0	530,000.00
21020107	LEAVE GRANT	0	920,000.00
21020113	OUTFIT	0	1,210,000.00
22	OTHER RERECURRENT COSTS	0	16,360,000.00
2202	OVERHEAD COST	0	16,360,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	3,800,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	3,500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00

220202	UTILITIES - GENERAL	0	2,200,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	2,000,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	5,460,000.00
22020301	COMPUTER CONSUMABLES	0	5,060,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	3,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	800,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	500,000.00
22020418	MAINTENANCE OF GENERATORS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,300,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	500,000.00
22020807	LUBRICANT	0	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	500,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
Zamfara State Government 2021 Budget Estimates: 011110500100 - OFFICE OF THE CHIEF OF STAFF - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	59,620,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	59,620,000.00
2202	OVERHEAD COST	0	59,620,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	25,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	10,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0	15,000,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	5,020,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	4,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	1,020,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	2,600,000.00
22020801	MOTOR VEHICLE FUEL COST	0	2,000,000.00
22020807	LUBRICANT	0	600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	27,000,000.00
22021001	REFRESHMENT & MEALS	0	2,000,000.00
22021007	WELFARE PACKAGES	0	25,000,000.00

Zamfara State Government 2021 Budget Estimates: 011200100100 - ZAMFARA STATE HOUSE OF ASSEMBLY - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>972,560,000.00</u>	<u>1,091,056,282.60</u>
21	PERSONNEL COST	120,000,000.00	274,056,282.60
2101	SALARY	120,000,000.00	63,000,000.00
210101	SALARIES AND WAGES	120,000,000.00	63,000,000.00
21010105	Political Office Holders Basic Salary	0	30,000,000.00
21010106	Management Staff Basic Salary	120,000,000.00	16,000,000.00
21010107	Senior Staff Basic Salary	0	15,000,000.00
21010108	Junior Staff Basic Salary	0	1,000,000.00
21010109	Contract Staff Basic Salary	0	1,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	211,056,282.60
210201	ALLOWANCES	0	206,856,282.60
21020103	TRANSPORT	0	7,000,000.00
21020104	RENT	0	75,000,000.00
21020105	UTILITY	0	2,280,000.00
21020106	MEAL SUBSIDY	0	1,500,000.00
21020107	LEAVE GRANT	0	7,376,282.60

21020108	DOMESTIC	0	6,500,000.00
21020109	ENTERTAINMENT	0	20,000.00
21020110	HAZARD	0	1,000,000.00
21020111	ACCOMMODATION ALLOWANCE	0	1,500,000.00
21020113	OUTFIT	0	23,000,000.00
21020114	FURNITURE	0	25,500,000.00
21020117	NYSC/ IT ALLOWANCES	0	1,500,000.00
21020120	CASUAL WORKERS' ALLOWANCES	0	13,680,000.00
21020122	WARDROP ALLOWANCE	0	11,000,000.00
21020123	INDUCEMENT ALLOWANCES	0	30,000,000.00
210202	SOCIAL CONTRIBUTIONS	0	4,200,000.00
21020201	NHIS/ZAMCHEMA CONTRIBUTION	0	2,500,000.00
21020205	HOUSING FUND CONTRIBUTION	0	1,700,000.00
22	OTHER RERECURRENT COSTS	852,560,000.00	817,000,000.00
2202	OVERHEAD COST	852,560,000.00	716,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	852,560,000.00	315,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	852,560,000.00	20,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	120,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	25,000,000.00
22020106	HOTEL EXPENSES-OVERSEAS	0	60,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	10,000,000.00
22020108	OUT-OF STATION ALLOWANCE – OVERSEA	0	50,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	30,000,000.00
220202	UTILITIES - GENERAL	0	5,500,000.00
22020201	ELECTRICITY CHARGES	0	5,000,000.00
22020203	INTERNET ACCESS CHARGES	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	33,000,000.00
22020301	COMPUTER CONSUMABLES	0	12,000,000.00
22020302	BOOKS	0	5,000,000.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	0	500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	5,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0	3,000,000.00
22020313	MEDICAL CONSUMABLES	0	5,500,000.00
22020322	PUBLICATIONS	0	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	70,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	26,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	16,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	5,000,000.00
22020419	MAINTENANCE OF PLANT & MACHINERY	0	15,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	3,500,000.00
22020456	MAINTENANCE OF LIBRARY	0	5,000,000.00
220205	TRAINING - GENERAL	0	42,500,000.00
22020501	LOCAL TRAINING	0	8,500,000.00
22020502	INTERNATIONAL TRAINING	0	16,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	9,500,000.00
22020504	CONFERENCE & SEMINARS-OVERSEAS	0	7,000,000.00
22020507	IN-SERVICE TRAINING	0	1,500,000.00
220206	OTHER SERVICES - GENERAL	0	68,500,000.00
22020606	ESCORT EXPENDITURE	0	8,000,000.00
22020607	OVERSIGHT FUNCTION	0	25,000,000.00
22020620	ANNUAL BUDGET EXPENSES	0	35,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	19,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	11,500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	5,000,000.00
22020807	LUBRICANT	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	162,500,000.00
22021001	REFRESHMENT & MEALS	0	21,500,000.00

22021003	PUBLICITY & ADVERTISEMENTS	0	5,500,000.00
22021006	POSTAGES & COURIER SERVICES	0	5,500,000.00
22021007	WELFARE PACKAGES	0	80,000,000.00
22021025	DONATION	0	50,000,000.00
2203	LOANS AND ADVANCES	0	100,500,000.00
220301	STAFF LOANS & ADVANCES	0	100,500,000.00
22030106	MOTOR VEHICLE ADVANCE	0	15,000,000.00
22030107	FURNISHING ADVANCES	0	40,000,000.00
22030108	HOUSING LOANS	0	45,500,000.00

Zamfara State Government 2021 Budget Estimates: 011200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>1,656,920,000.00</u>	<u>707,081,000.00</u>
21	PERSONNEL COST	10,000,000.00	32,000,000.00
2101	SALARY	10,000,000.00	32,000,000.00
210101	SALARIES AND WAGES	10,000,000.00	32,000,000.00
21010101	SALARY	10,000,000.00	32,000,000.00
22	OTHER RERECURRENT COSTS	33,920,000.00	17,081,000.00
2202	OVERHEAD COST	33,920,000.00	17,081,000.00
220201	TRAVEL & TRANSPORT - GENERAL	33,920,000.00	2,600,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	33,920,000.00	1,500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	100,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020203	INTERNET ACCESS CHARGES	0	100,000.00
22020211	GENERAL UTILITY SERVICES	0	100,000.00
22020322	PUBLICATIONS	0	140,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	1,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	300,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	500,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	200,000.00
22020420	MAINTENANCE OF CAR PARKS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	100,000.00
22020429	MAINTENANCE OF SOLAR POWER SYSTEM	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
220205	TRAINING - GENERAL	0	5,500,000.00
22020501	LOCAL TRAINING	0	500,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	5,000,000.00
220206	OTHER SERVICES - GENERAL	0	100,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	4,400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	400,000.00
22020803	PLANT / GENERATOR FUEL COST	0	2,000,000.00
22020807	LUBRICANT	0	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0	482,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	482,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	2,400,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	500,000.00
22021007	WELFARE PACKAGES	0	400,000.00
22021025	DONATION	0	1,000,000.00
23	CAPITAL EXPENDITURE	1,613,000,000.00	658,000,000.00
2301	FIXED ASSETS PURCHASED	15,000,000.00	5,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000.00	5,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	10,000,000.00	0
23010113	PURCHASE OF COMPUTERS	5,000,000.00	5,000,000.00

2302	CONSTRUCTION / PROVISION	580,000,000.00	400,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	580,000,000.00	400,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	580,000,000.00	100,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0	300,000,000.00
2303	REHABILITATION / REPAIRS	1,015,000,000.00	250,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,015,000,000.00	250,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,015,000,000.00	250,000,000.00
2305	OTHER CAPITAL PROJECTS	3,000,000.00	3,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,000,000.00	3,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	3,000,000.00	3,000,000.00
Zamfara State Government 2021 Budget Estimates: 011200500200 - STATE ASSEMBLY MATTERS - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>6,000,000.00</u>	<u>6,100,000.00</u>
22	OTHER RERECURRENT COSTS	6,000,000.00	6,100,000.00
2202	OVERHEAD COST	6,000,000.00	6,100,000.00
220201	TRAVEL& TRANSPORT - GENERAL	6,000,000.00	1,200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	1,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	100,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,350,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	350,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	900,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	150,000.00
22020415	MAINTENANCE OF FUEL DUMPS	0	350,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
220205	TRAINING - GENERAL	0	600,000.00

22020503	CONFERENCE & SEMINARS-LOCAL	0	600,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	450,000.00
22020801	MOTOR VEHICLE FUEL COST	0	250,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,500,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
22021007	WELFARE PACKAGES	0	1,000,000.00
Zamfara State Government 2021 Budget Estimates: 012300100100 - MINISTRY OF INFORMATION - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>292,400,000.00</i>	<i>593,402,652.00</i>
21	<i>PERSONNEL COST</i>	<i>35,000,000.00</i>	<i>28,402,652.00</i>
2101	SALARY	35,000,000.00	21,896,472.00
210101	SALARIES AND WAGES	35,000,000.00	21,896,472.00
21010106	Management Staff Basic Salary	35,000,000.00	4,732,380.00
21010107	Senior Staff Basic Salary	0	12,000,000.00
21010108	Junior Staff Basic Salary	0	5,164,092.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	6,506,180.00
210201	ALLOWANCES	0	6,506,180.00
21020103	TRANSPORT	0	144,000.00
21020104	RENT	0	4,000,000.00
21020105	UTILITY	0	34,620.00
21020106	MEAL SUBSIDY	0	48,720.00
21020107	LEAVE GRANT	0	900,000.00
21020108	DOMESTIC	0	1,000,000.00
21020109	ENTERTAINMENT	0	21,480.00
21020110	HAZARD	0	80,757.00
21020123	INDUCEMENT ALLOWANCES	0	276,603.00

22	OTHER RERECURRENT COSTS	32,400,000.00	20,000,000.00
2202	OVERHEAD COST	32,400,000.00	20,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	32,400,000.00	2,200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	32,400,000.00	1,500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	700,000.00
220202	UTILITIES - GENERAL	0	700,000.00
22020201	ELECTRICITY CHARGES	0	300,000.00
22020205	WATER RATES	0	300,000.00
22020210	POSTAGE EXPENSES	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	4,000,000.00
22020322	PUBLICATIONS	0	4,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	4,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	700,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	100,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	500,000.00
22020420	MAINTENANCE OF CAR PARKS	0	1,000,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	500,000.00
22020423	MAINTENANCE OF WEBSITE	0	500,000.00
22020452	MAINTENANCE OF COMPUTERS	0	300,000.00
220205	TRAINING - GENERAL	0	2,450,000.00
22020501	LOCAL TRAINING	0	1,450,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	1,000,000.00
220206	OTHER SERVICES - GENERAL	0	300,000.00
22020620	ANNUAL BUDGET EXPENSES	0	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	0	250,000.00

22020901	BANK CHARGES (OTHER THAN INTEREST)	0	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	4,500,000.00
22021001	REFRESHMENT & MEALS	0	1,800,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	1,000,000.00
22021007	WELFARE PACKAGES	0	1,700,000.00
23	CAPITAL EXPENDITURE	225,000,000.00	545,000,000.00
2301	FIXED ASSETS PURCHASED	175,000,000.00	215,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	175,000,000.00	215,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	60,000,000.00	60,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000.00	50,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	105,000,000.00	105,000,000.00
2302	CONSTRUCTION / PROVISION	0	140,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	140,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0	140,000,000.00
2303	REHABILITATION / REPAIRS	0	100,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	100,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	100,000,000.00
2305	OTHER CAPITAL PROJECTS	50,000,000.00	90,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	50,000,000.00	90,000,000.00
23050101	RESEARCH AND DEVELOPMENT	50,000,000.00	90,000,000.00

Zamfara State Government 2021 Budget Estimates: 012300100200 - DIRECTORATE OF PUBLIC ENLIGHTENMENT - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	61,231,233.00	48,000,000.00
21	PERSONNEL COST	6,000,000.00	6,000,000.00
2101	SALARY	6,000,000.00	6,000,000.00
210101	SALARIES AND WAGES	6,000,000.00	6,000,000.00
21010101	SALARY	6,000,000.00	6,000,000.00

22	OTHER RERECURRENT COSTS	35,231,233.00	22,000,000.00
2202	OVERHEAD COST	35,231,233.00	22,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	35,231,233.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,231,233.00	2,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	5,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	1,000,000.00
22020106	HOTEL EXPENSES-OVERSEAS	0	1,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	1,000,000.00
220202	UTILITIES - GENERAL	0	800,000.00
22020201	ELECTRICITY CHARGES	0	200,000.00
22020203	INTERNET ACCESS CHARGES	0	400,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,400,000.00
22020301	COMPUTER CONSUMABLES	0	900,000.00
22020322	PUBLICATIONS	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	750,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	150,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	2,500,000.00
22020501	LOCAL TRAINING	0	2,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	500,000.00
220206	OTHER SERVICES - GENERAL	0	350,000.00
22020601	SECURITY SERVICES	0	200,000.00
22020620	ANNUAL BUDGET EXPENSES	0	150,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	2,200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	2,000,000.00
22020807	LUBRICANT	0	200,000.00

220210	MISCELLANEOUS EXPENSES GENERAL	0	4,000,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	3,000,000.00
22021007	WELFARE PACKAGES	0	500,000.00
23	CAPITAL EXPENDITURE	20,000,000.00	20,000,000.00
2301	FIXED ASSETS PURCHASED	10,000,000.00	10,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000.00	10,000,000.00
23010167	PURCHASE OF INTERNET EQUIPMENT	10,000,000.00	10,000,000.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	10,000,000.00
23050101	RESEARCH AND DEVELOPMENT	10,000,000.00	10,000,000.00
Zamfara State Government 2021 Budget Estimates: 012300100300 - DIRECTORATE OF INFORMATION, MEDIA & COMMUNICATION - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	110,000,000.00	125,000,000.00
23	CAPITAL EXPENDITURE	110,000,000.00	125,000,000.00
2301	FIXED ASSETS PURCHASED	15,000,000.00	30,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000.00	30,000,000.00
23010167	PURCHASE OF INTERNET EQUIPMENT	15,000,000.00	30,000,000.00
2302	CONSTRUCTION / PROVISION	65,000,000.00	65,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	65,000,000.00	65,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000.00	15,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	50,000,000.00	50,000,000.00
2303	REHABILITATION / REPAIRS	30,000,000.00	30,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,000,000.00	30,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	30,000,000.00	30,000,000.00

Zamfara State Government 2021 Budget Estimates: 012300300100 - ZAMFARA RADIO & TELEVISION SERVICES - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>1,180,400,000.00</i>	<i>1,164,254,312.00</i>
21	<i>PERSONNEL COST</i>	<i>120,000,000.00</i>	<i>105,754,312.00</i>
2101	SALARY	120,000,000.00	105,754,312.00
210101	SALARIES AND WAGES	120,000,000.00	105,754,312.00
21010101	SALARY	120,000,000.00	105,754,312.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>10,400,000.00</i>	<i>8,500,000.00</i>
2202	OVERHEAD COST	10,400,000.00	8,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	10,400,000.00	1,600,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,400,000.00	600,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	300,000.00
22020201	ELECTRICITY CHARGES	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	300,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	400,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	300,000.00
22020449	MAINTENANCE OF IT EQUIPMENT	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	700,000.00
220205	TRAINING - GENERAL	0	2,100,000.00
22020501	LOCAL TRAINING	0	1,200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
22020507	IN-SERVICE TRAINING	0	700,000.00
220206	OTHER SERVICES - GENERAL	0	200,000.00

22020605	CLEANING & FUMIGATION SERVICES	0	200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	200,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020807	LUBRICANT	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	700,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
22021007	WELFARE PACKAGES	0	200,000.00
23	CAPITAL EXPENDITURE	1,050,000,000.00	1,050,000,000.00
2301	FIXED ASSETS PURCHASED	930,000,000.00	730,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	930,000,000.00	730,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	0	300,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	10,000,000.00
23010116	PURCHASE OF TYPEWRITERS	50,000,000.00	50,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	20,000,000.00	20,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	330,000,000.00	100,000,000.00
23010144	PURCHASE OF TRANSMITTERS	520,000,000.00	250,000,000.00
2302	CONSTRUCTION / PROVISION	50,000,000.00	120,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000.00	120,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000.00	100,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	20,000,000.00	20,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	30,000,000.00	150,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	30,000,000.00	150,000,000.00
23040101	TREE PLANTING	30,000,000.00	150,000,000.00
2305	OTHER CAPITAL PROJECTS	40,000,000.00	50,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,000,000.00	50,000,000.00

23050107	MARGIN FOR INCREASES IN COSTS	40,000,000.00	50,000,000.00
Zamfara State Government 2021 Budget Estimates: 012305500100 - ZAMFARA STATE PRINTING & PUBLISHING COMPANY (LEGACY) - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	56,150,025.00	49,120,912.00
21	PERSONNEL COST	39,000,000.00	36,120,912.00
2101	SALARY	39,000,000.00	36,120,912.00
210101	SALARIES AND WAGES	39,000,000.00	36,120,912.00
21010101	SALARY	39,000,000.00	36,120,912.00
22	OTHER RERECURRENT COSTS	17,150,025.00	13,000,000.00
2202	OVERHEAD COST	17,150,025.00	13,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	17,150,025.00	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,150,025.00	2,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	300,000.00
22020201	ELECTRICITY CHARGES	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	4,900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	300,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	3,400,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	300,000.00
22020449	MAINTENANCE OF IT EQUIPMENT	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	300,000.00
220205	TRAINING - GENERAL	0	700,000.00
22020501	LOCAL TRAINING	0	400,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00

22020507	IN-SERVICE TRAINING	0	100,000.00
220206	OTHER SERVICES - GENERAL	0	200,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	100,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	400,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	2,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	1,000,000.00
22020807	LUBRICANT	0	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,300,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
22021007	WELFARE PACKAGES	0	800,000.00
Zamfara State Government 2021 Budget Estimates: 012301000100 - CENSORSHIP BOARD - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>10,000,000.00</u>	<u>13,785,000.00</u>
<u>22</u>	<u>OTHER RERECURRENT COSTS</u>	<u>10,000,000.00</u>	<u>13,785,000.00</u>
2202	OVERHEAD COST	10,000,000.00	13,785,000.00
220201	TRAVEL& TRANSPORT - GENERAL	10,000,000.00	3,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	2,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	800,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	420,000.00
22020201	ELECTRICITY CHARGES	0	100,000.00
22020205	WATER RATES	0	20,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	300,000.00

220203	MATERIALS & SUPPLIES - GENERAL	0	2,165,000.00
22020301	COMPUTER CONSUMABLES	0	2,165,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	200,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
220205	TRAINING - GENERAL	0	900,000.00
22020501	LOCAL TRAINING	0	500,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	400,000.00
220206	OTHER SERVICES - GENERAL	0	4,200,000.00
22020613	MONITORING AND EVALUATION EXPENSES	0	4,000,000.00
22020620	ANNUAL BUDGET EXPENSES	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	700,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
22020807	LUBRICANT	0	200,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,500,000.00
22021001	REFRESHMENT & MEALS	0	1,500,000.00
Zamfara State Government 2021 Budget Estimates: 012301300100 - GOVERNMENT PRINTING PRESS - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>26,078,681.00</i>	<i>17,000,000.00</i>
21	<i>PERSONNEL COST</i>	<i>7,068,500.00</i>	<i>6,000,000.00</i>
2101	<i>SALARY</i>	<i>7,068,500.00</i>	<i>1,700,000.00</i>
210101	<i>SALARIES AND WAGES</i>	<i>7,068,500.00</i>	<i>1,700,000.00</i>
21010106	Management Staff Basic Salary	7,068,500.00	0
21010107	Senior Staff Basic Salary	0	850,000.00
21010108	Junior Staff Basic Salary	0	850,000.00

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	4,300,000.00
210201	ALLOWANCES	0	4,300,000.00
21020103	TRANSPORT	0	1,500,000.00
21020104	RENT	0	360,000.00
21020105	UTILITY	0	500,000.00
21020107	LEAVE GRANT	0	440,000.00
21020109	ENTERTAINMENT	0	500,000.00
21020120	CASUAL WORKERS' ALLOWANCES	0	1,000,000.00
22	OTHER RERECURRENT COSTS	19,010,181.00	11,000,000.00
2202	OVERHEAD COST	19,010,181.00	11,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	19,010,181.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,010,181.00	5,000,000.00
220202	UTILITIES - GENERAL	0	100,000.00
22020209	SOFTWARE CHARGES (RENEWAL)	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,700,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	1,000,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	100,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
220205	TRAINING - GENERAL	0	200,000.00
22020501	LOCAL TRAINING	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	100,000.00
22020807	LUBRICANT	0	900,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,800,000.00

22021001	REFRESHMENT & MEALS	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	200,000.00
22021007	WELFARE PACKAGES	0	600,000.00
Zamfara State Government 2021 Budget Estimates: 012301400100 - ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>10,000,000.00</i>	<i>17,500,000.00</i>
21	<i>PERSONNEL COST</i>	<i>0</i>	<i>2,000,000.00</i>
2101	<i>SALARY</i>	<i>0</i>	<i>2,000,000.00</i>
210101	<i>SALARIES AND WAGES</i>	<i>0</i>	<i>2,000,000.00</i>
21010101	SALARY	0	2,000,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>10,000,000.00</i>	<i>15,500,000.00</i>
2202	<i>OVERHEAD COST</i>	<i>10,000,000.00</i>	<i>15,500,000.00</i>
220201	<i>TRAVEL& TRANSPORT - GENERAL</i>	<i>10,000,000.00</i>	<i>1,700,000.00</i>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	400,000.00
220202	<i>UTILITIES - GENERAL</i>	<i>0</i>	<i>300,000.00</i>
22020211	GENERAL UTILITY SERVICES	0	300,000.00
220204	<i>MAINTENANCE SERVICES - GENERAL</i>	<i>0</i>	<i>5,000,000.00</i>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	400,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	400,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	300,000.00
22020449	MAINTENANCE OF IT EQUIPMENT	0	1,500,000.00
22020452	MAINTENANCE OF COMPUTERS	0	2,000,000.00
220205	<i>TRAINING - GENERAL</i>	<i>0</i>	<i>1,700,000.00</i>

22020501	LOCAL TRAINING	0	700,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	500,000.00
22020507	IN-SERVICE TRAINING	0	500,000.00
220206	OTHER SERVICES - GENERAL	0	200,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	100,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	5,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	200,000.00
22020801	MOTOR VEHICLE FUEL COST	0	100,000.00
22020807	LUBRICANT	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,300,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
22021007	WELFARE PACKAGES	0	800,000.00

Zamfara State Government 2021 Budget Estimates: 012400400100 - MINISTRY OF SECURITY AND HOME AFFAIRS - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>1,292,680,000.00</u>	<u>3,056,200,197.00</u>
21	PERSONNEL COST	10,000,000.00	11,900,197.00
2101	SALARY	10,000,000.00	5,500,000.00
210101	SALARIES AND WAGES	10,000,000.00	5,500,000.00
21010106	Management Staff Basic Salary	10,000,000.00	2,500,000.00
21010107	Senior Staff Basic Salary	0	1,500,000.00
21010108	Junior Staff Basic Salary	0	1,500,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	6,400,197.00
210201	ALLOWANCES	0	6,400,197.00

21020103	TRANSPORT	0	500,000.00
21020104	RENT	0	300,000.00
21020105	UTILITY	0	400,000.00
21020106	MEAL SUBSIDY	0	300,261.00
21020107	LEAVE GRANT	0	2,548,261.00
21020109	ENTERTAINMENT	0	2,351,675.00
22	OTHER RERECURRENT COSTS	967,680,000.00	1,529,300,000.00
2202	OVERHEAD COST	967,680,000.00	1,529,300,000.00
220201	TRAVEL& TRANSPORT - GENERAL	967,680,000.00	12,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	967,680,000.00	5,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	2,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	3,000,000.00
22020110	TRANSPORTATION OF GOODS	0	2,000,000.00
220202	UTILITIES - GENERAL	0	45,200,000.00
22020203	INTERNET ACCESS CHARGES	0	3,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0	40,000,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	2,000,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	16,400,000.00
22020301	COMPUTER CONSUMABLES	0	6,400,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	6,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	100,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020449	MAINTENANCE OF IT EQUIPMENT	0	5,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00

220205	TRAINING - GENERAL	0	2,000,000.00
22020501	LOCAL TRAINING	0	1,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	1,000,000.00
220206	OTHER SERVICES - GENERAL	0	1,015,100,000.00
22020601	SECURITY SERVICES	0	1,000,000,000.00
22020606	ESCORT EXPENDITURE	0	10,000,000.00
22020618	BILATERAL MATTERS	0	5,000,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	420,000,000.00
22020709	INTELLIGENCE SERVICES	0	420,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	2,300,000.00
22020801	MOTOR VEHICLE FUEL COST	0	1,500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	300,000.00
22020807	LUBRICANT	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	0	2,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	7,500,000.00
22021001	REFRESHMENT & MEALS	0	1,000,000.00
22021007	WELFARE PACKAGES	0	1,500,000.00
22021025	DONATION	0	5,000,000.00
23	CAPITAL EXPENDITURE	315,000,000.00	1,515,000,000.00
2301	FIXED ASSETS PURCHASED	215,000,000.00	515,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	215,000,000.00	515,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	215,000,000.00	515,000,000.00
2302	CONSTRUCTION / PROVISION	100,000,000.00	1,000,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	100,000,000.00	1,000,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	100,000,000.00	1,000,000,000.00

Zamfara State Government 2021 Budget Estimates: 012400400200 - HISBAH COMMISSION - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>227,600,000.00</i>	<i>218,460,891.00</i>
21	<i>PERSONNEL COST</i>	<i>145,000,000.00</i>	<i>130,460,891.00</i>
2101	SALARY	145,000,000.00	108,635,691.00
210101	SALARIES AND WAGES	145,000,000.00	108,635,691.00
21010106	Management Staff Basic Salary	145,000,000.00	10,000,000.00
21010107	Senior Staff Basic Salary	0	8,635,691.00
21010108	Junior Staff Basic Salary	0	90,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	21,825,200.00
210201	ALLOWANCES	0	21,825,200.00
21020103	TRANSPORT	0	2,400,500.00
21020104	RENT	0	2,700,000.00
21020105	UTILITY	0	2,180,000.00
21020107	LEAVE GRANT	0	10,355,900.00
21020109	ENTERTAINMENT	0	4,188,800.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>17,600,000.00</i>	<i>23,000,000.00</i>
2202	OVERHEAD COST	17,600,000.00	23,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	17,600,000.00	8,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,600,000.00	5,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	2,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	1,500,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020209	SOFTWARE CHARGES (RENEWAL)	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	500,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	5,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00

22020418	MAINTENANCE OF GENERATORS	0	1,200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	500,000.00
22020452	MAINTENANCE OF COMPUTERS	0	900,000.00
220205	TRAINING - GENERAL	0	1,500,000.00
22020501	LOCAL TRAINING	0	1,500,000.00
220206	OTHER SERVICES - GENERAL	0	1,200,000.00
22020613	MONITORING AND EVALUATION EXPENSES	0	1,200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	2,600,000.00
22020801	MOTOR VEHICLE FUEL COST	0	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
22020807	LUBRICANT	0	400,000.00
220209	FINANCIAL CHARGES - GENERAL	0	150,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	150,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	2,750,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	150,000.00
22021007	WELFARE PACKAGES	0	2,100,000.00
23	CAPITAL EXPENDITURE	65,000,000.00	65,000,000.00
2301	FIXED ASSETS PURCHASED	65,000,000.00	65,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	65,000,000.00	65,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	5,000,000.00	5,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,000,000.00	30,000,000.00
23010141	PURCHASE OF SCHOOL UNIFORM	50,000,000.00	30,000,000.00

Zamfara State Government 2021 Budget Estimates: 012400400300 - DIRECTORATE OF CONFLICT RESOLUTION - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>233,700,000.00</i>	<i>236,800,000.00</i>
21	<i>PERSONNEL COST</i>	<i>5,000,000.00</i>	<i>6,000,000.00</i>
2101	SALARY	5,000,000.00	6,000,000.00
210101	SALARIES AND WAGES	5,000,000.00	6,000,000.00
21010101	SALARY	5,000,000.00	6,000,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>28,700,000.00</i>	<i>30,800,000.00</i>
2202	OVERHEAD COST	28,700,000.00	30,800,000.00
220201	TRAVEL& TRANSPORT - GENERAL	28,700,000.00	4,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,700,000.00	2,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	2,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	500,000.00
220202	UTILITIES - GENERAL	0	1,800,000.00
22020203	INTERNET ACCESS CHARGES	0	1,500,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,100,000.00
22020301	COMPUTER CONSUMABLES	0	300,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	800,000.00
22020322	PUBLICATIONS	0	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	300,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020501	LOCAL TRAINING	0	500,000.00

22020503	CONFERENCE & SEMINARS-LOCAL	0	600,000.00
220206	OTHER SERVICES - GENERAL	0	15,000,000.00
22020618	BILATERAL MATTERS	0	15,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	2,900,000.00
22020801	MOTOR VEHICLE FUEL COST	0	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	300,000.00
22020807	LUBRICANT	0	600,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,000,000.00
22021001	REFRESHMENT & MEALS	0	300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	200,000.00
22021007	WELFARE PACKAGES	0	500,000.00
23	CAPITAL EXPENDITURE	200,000,000.00	200,000,000.00
2305	OTHER CAPITAL PROJECTS	200,000,000.00	200,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	200,000,000.00	200,000,000.00
23050128	GOVERNOR'S AMNESTY PROGRAMME	200,000,000.00	200,000,000.00
Zamfara State Government 2021 Budget Estimates: 012400700100 - FIRE SERVICE - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	405,000,000.00	1,171,690,000.00
21	PERSONNEL COST	183,000,000.00	164,490,000.00
2101	SALARY	183,000,000.00	98,900,000.00
210101	SALARIES AND WAGES	183,000,000.00	98,900,000.00
21010106	Management Staff Basic Salary	183,000,000.00	8,900,000.00
21010107	Senior Staff Basic Salary	0	40,000,000.00
21010108	Junior Staff Basic Salary	0	50,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	65,590,000.00
210201	ALLOWANCES	0	65,590,000.00

21020103	TRANSPORT	0	13,600,000.00
21020104	RENT	0	11,690,000.00
21020105	UTILITY	0	14,800,000.00
21020106	MEAL SUBSIDY	0	1,200,000.00
21020107	LEAVE GRANT	0	14,500,000.00
21020108	DOMESTIC	0	2,900,000.00
21020120	CASUAL WORKERS' ALLOWANCES	0	6,900,000.00
22	OTHER RERECURRENT COSTS	27,000,000.00	32,200,000.00
2202	OVERHEAD COST	27,000,000.00	32,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	27,000,000.00	5,900,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,000,000.00	5,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	400,000.00
220202	UTILITIES - GENERAL	0	500,000.00
22020201	ELECTRICITY CHARGES	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	2,600,000.00
22020301	COMPUTER CONSUMABLES	0	500,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	1,000,000.00
22020315	SUPPLY OF WORK TOOLS	0	1,100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	8,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	1,500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	500,000.00
22020420	MAINTENANCE OF CAR PARKS	0	300,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	500,000.00

22020444	MAINTENANCE OF WATER PIPES	0	500,000.00
22020446	MAINTENANCE OF WATER SCHEMES	0	1,500,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
220205	TRAINING - GENERAL	0	2,300,000.00
22020501	LOCAL TRAINING	0	1,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	1,000,000.00
22020507	IN-SERVICE TRAINING	0	300,000.00
220206	OTHER SERVICES - GENERAL	0	600,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	100,000.00
22020612	INSPECTION EXPENSES	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	200,000.00
22020701	FINANCIAL CONSULTING	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	5,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	4,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	500,000.00
22020807	LUBRICANT	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	6,600,000.00
22021001	REFRESHMENT & MEALS	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	500,000.00
22021007	WELFARE PACKAGES	0	3,000,000.00
22021025	DONATION	0	2,100,000.00
23	CAPITAL EXPENDITURE	195,000,000.00	975,000,000.00
2301	FIXED ASSETS PURCHASED	115,000,000.00	475,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	115,000,000.00	475,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	30,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	110,000,000.00	325,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	5,000,000.00	120,000,000.00

2302	CONSTRUCTION / PROVISION	40,000,000.00	250,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	40,000,000.00	250,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0	100,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	40,000,000.00	100,000,000.00
23020130	CONSTRUCTION/ PROVISION OF BOREHOLES	0	50,000,000.00
2303	REHABILITATION / REPAIRS	40,000,000.00	250,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	40,000,000.00	250,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	40,000,000.00	250,000,000.00
Zamfara State Government 2021 Budget Estimates: 012500100100 - OFFICE OF THE HEAD OF SERVICE - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>1,075,400,000.00</u>	<u>1,424,000,000.00</u>
21	PERSONNEL COST	620,000,000.00	556,400,000.00
2101	SALARY	620,000,000.00	310,000,000.00
210101	SALARIES AND WAGES	620,000,000.00	310,000,000.00
21010106	Management Staff Basic Salary	620,000,000.00	85,000,000.00
21010107	Senior Staff Basic Salary	0	120,000,000.00
21010108	Junior Staff Basic Salary	0	105,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	246,400,000.00
210201	ALLOWANCES	0	246,400,000.00
21020103	TRANSPORT	0	60,000,000.00
21020104	RENT	0	75,700,000.00
21020105	UTILITY	0	27,900,000.00
21020107	LEAVE GRANT	0	40,000,000.00
21020112	MAINTENANCE	0	17,800,000.00
21020113	OUTFIT	0	20,000,000.00
21020117	NYSC/ IT ALLOWANCES	0	2,000,000.00
21020119	SECURITY PERSONNEL ALLOWANCES	0	1,200,000.00
21020120	CASUAL WORKERS' ALLOWANCES	0	1,800,000.00

22	OTHER RERECURRENT COSTS	274,400,000.00	592,600,000.00
2202	OVERHEAD COST	274,400,000.00	492,600,000.00
220201	TRAVEL& TRANSPORT - GENERAL	274,400,000.00	41,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	274,400,000.00	15,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	10,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	5,000,000.00
22020106	HOTEL EXPENSES-OVERSEAS	0	6,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	2,000,000.00
22020108	OUT-OF STATION ALLOWANCE – OVERSEA	0	2,500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	1,000,000.00
220202	UTILITIES - GENERAL	0	71,200,000.00
22020203	INTERNET ACCESS CHARGES	0	1,000,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	200,000.00
22020215	RETREAT OF PERMANENT SECRETARIES AND HEADS OF PARASTATATALS	0	55,000,000.00
22020216	CIVIL SERVICE PROMOTION EXAM	0	15,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	30,500,000.00
22020301	COMPUTER CONSUMABLES	0	15,000,000.00
22020302	BOOKS	0	15,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	8,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	2,500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	500,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	300,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	500,000.00
22020423	MAINTENANCE OF WEBSITE	0	100,000.00
22020434	MAINTENANCE OF E-REGISTRY	0	300,000.00

22020452	MAINTENANCE OF COMPUTERS	0	400,000.00
220205	TRAINING - GENERAL	0	331,500,000.00
22020501	LOCAL TRAINING	0	194,500,000.00
22020502	INTERNATIONAL TRAINING	0	100,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	2,500,000.00
22020504	CONFERENCE & SEMINARS-OVERSEAS	0	2,000,000.00
22020505	SHORT TERM COURSES-LOCAL	0	1,500,000.00
22020507	IN-SERVICE TRAINING	0	31,000,000.00
220206	OTHER SERVICES - GENERAL	0	500,000.00
22020606	ESCORT EXPENDITURE	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	3,800,000.00
22020801	MOTOR VEHICLE FUEL COST	0	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	800,000.00
22020807	LUBRICANT	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	5,500,000.00
22021001	REFRESHMENT & MEALS	0	1,200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	300,000.00
22021007	WELFARE PACKAGES	0	3,000,000.00
22021025	DONATION	0	1,000,000.00
2203	LOANS AND ADVANCES	0	100,000,000.00
220301	STAFF LOANS & ADVANCES	0	100,000,000.00
22030101	MOTOR CYCLE ADVANCES	0	50,000,000.00
22030106	MOTOR VEHICLE ADVANCE	0	50,000,000.00
23	CAPITAL EXPENDITURE	181,000,000.00	275,000,000.00
2301	FIXED ASSETS PURCHASED	11,000,000.00	15,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,000,000.00	15,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	10,000,000.00	10,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS	1,000,000.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	170,000,000.00	160,000,000.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	170,000,000.00	160,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	170,000,000.00	160,000,000.00
2305	OTHER CAPITAL PROJECTS	0	100,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	100,000,000.00
23050129	CONSULTANCY SERVICES	0	100,000,000.00
Zamfara State Government 2021 Budget Estimates: 012500100200 - ADMINISTARTION DEPARTMENT - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>516,980,000.00</u>	<u>18,000,000.00</u>
22	OTHER RERECURRENT COSTS	516,980,000.00	18,000,000.00
2202	OVERHEAD COST	516,980,000.00	18,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	516,980,000.00	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	516,980,000.00	2,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	600,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	400,000.00
220202	UTILITIES - GENERAL	0	600,000.00
22020211	GENERAL UTILITY SERVICES	0	600,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	4,600,000.00
22020301	COMPUTER CONSUMABLES	0	4,600,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	6,000,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	1,000,000.00
22020420	MAINTENANCE OF CAR PARKS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	1,000,000.00
22020423	MAINTENANCE OF WEBSITE	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	1,600,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	3,200,000.00
22020801	MOTOR VEHICLE FUEL COST	0	600,000.00
22020803	PLANT / GENERATOR FUEL COST	0	1,000,000.00

22020807	LUBRICANT	0	1,600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	600,000.00
22021001	REFRESHMENT & MEALS	0	600,000.00
Zamfara State Government 2021 Budget Estimates: 012500500100 - ESTABLISHMENT & HUMAN RESOURCE DEVELOPMENT - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>375,768,000.00</u>	<u>349,476,000.00</u>
21	PERSONNEL COST	300,000,000.00	302,476,000.00
2101	SALARY	300,000,000.00	302,476,000.00
210101	SALARIES AND WAGES	300,000,000.00	302,476,000.00
21010101	SALARY	300,000,000.00	30,000,000.00
21010106	Management Staff Basic Salary	0	100,000,000.00
21010107	Senior Staff Basic Salary	0	90,000,000.00
21010108	Junior Staff Basic Salary	0	78,876,000.00
21010109	Contract Staff Basic Salary	0	3,600,000.00
22	OTHER RERECURRENT COSTS	75,768,000.00	47,000,000.00
2202	OVERHEAD COST	75,768,000.00	47,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	75,768,000.00	6,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	75,768,000.00	2,500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	1,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	3,000,000.00
220202	UTILITIES - GENERAL	0	1,300,000.00
22020203	INTERNET ACCESS CHARGES	0	500,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	4,500,000.00
22020301	COMPUTER CONSUMABLES	0	800,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	200,000.00
22020315	SUPPLY OF WORK TOOLS	0	3,000,000.00

22020325	PRINTING OF LETTER HEAD	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	4,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	2,000,000.00
22020418	MAINTENANCE OF GENERATORS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
220205	TRAINING - GENERAL	0	23,000,000.00
22020501	LOCAL TRAINING	0	2,000,000.00
22020505	SHORT TERM COURSES-LOCAL	0	1,000,000.00
22020507	IN-SERVICE TRAINING	0	20,000,000.00
220206	OTHER SERVICES - GENERAL	0	700,000.00
22020610	RECRUITMENT SERVICES	0	500,000.00
22020620	ANNUAL BUDGET EXPENSES	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,900,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	800,000.00
22020807	LUBRICANT	0	600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	4,500,000.00
22021001	REFRESHMENT & MEALS	0	2,000,000.00
22021006	POSTAGES & COURIER SERVICES	0	500,000.00
22021007	WELFARE PACKAGES	0	1,000,000.00
22021025	DONATION	0	1,000,000.00

Zamfara State Government 2021 Budget Estimates: 012500600100 - BUREAU FOR PUBLIC SERVICE REFORM - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>16,600,000.00</i>	<i>8,500,000.00</i>
22	<i>OTHER RERECURRENT COSTS</i>	<i>16,600,000.00</i>	<i>8,500,000.00</i>
2202	OVERHEAD COST	16,600,000.00	8,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	16,600,000.00	2,900,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,600,000.00	2,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020110	TRANSPORTATION OF GOODS	0	200,000.00
220202	UTILITIES - GENERAL	0	1,300,000.00
22020203	INTERNET ACCESS CHARGES	0	500,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,700,000.00
22020301	COMPUTER CONSUMABLES	0	1,300,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	900,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	500,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
220206	OTHER SERVICES - GENERAL	0	200,000.00
22020620	ANNUAL BUDGET EXPENSES	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	700,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	800,000.00
22021001	REFRESHMENT & MEALS	0	300,000.00
22021007	WELFARE PACKAGES	0	500,000.00

Zamfara State Government 2021 Budget Estimates: 012500700100 - DIRECTORATE OF LABOUR MATTERS - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>20,350,768.00</i>	<i>39,800,000.00</i>
21	<i>PERSONNEL COST</i>	<i>10,750,768.00</i>	<i>2,000,000.00</i>
2101	<i>SALARY</i>	<i>10,750,768.00</i>	<i>2,000,000.00</i>
210101	<i>SALARIES AND WAGES</i>	<i>10,750,768.00</i>	<i>2,000,000.00</i>
21010101	SALARY	10,750,768.00	2,000,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>9,600,000.00</i>	<i>37,800,000.00</i>
2202	<i>OVERHEAD COST</i>	<i>9,600,000.00</i>	<i>37,800,000.00</i>
220201	<i>TRAVEL& TRANSPORT - GENERAL</i>	<i>9,600,000.00</i>	<i>2,400,000.00</i>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,600,000.00	1,400,000.00
22020105	HOTEL EXPENSES-LOCAL	0	400,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	<i>UTILITIES - GENERAL</i>	<i>0</i>	<i>200,000.00</i>
22020208	SOFTWARE CHARGES (LICENSE)	0	200,000.00
220203	<i>MATERIALS & SUPPLIES - GENERAL</i>	<i>0</i>	<i>2,900,000.00</i>
22020301	COMPUTER CONSUMABLES	0	2,900,000.00
220204	<i>MAINTENANCE SERVICES - GENERAL</i>	<i>0</i>	<i>1,800,000.00</i>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
220205	<i>TRAINING - GENERAL</i>	<i>0</i>	<i>2,000,000.00</i>
22020501	LOCAL TRAINING	0	1,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	1,000,000.00
220206	<i>OTHER SERVICES - GENERAL</i>	<i>0</i>	<i>200,000.00</i>
22020613	MONITORING AND EVALUATION EXPENSES	0	100,000.00

22020620	ANNUAL BUDGET EXPENSES	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,100,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
22020807	LUBRICANT	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	7,200,000.00
22021001	REFRESHMENT & MEALS	0	800,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	400,000.00
22021007	WELFARE PACKAGES	0	1,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	0	25,000,000.00
Zamfara State Government 2021 Budget Estimates: 014000100100 - OFFICE OF THE AUDITOR GENERAL (STATE) - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>147,800,000.00</u>	<u>140,975,536.00</u>
21	PERSONNEL COST	70,000,000.00	60,975,536.00
2101	SALARY	70,000,000.00	40,261,628.00
210101	SALARIES AND WAGES	70,000,000.00	40,261,628.00
21010106	Management Staff Basic Salary	70,000,000.00	11,636,112.00
21010107	Senior Staff Basic Salary	0	25,000,000.00
21010108	Junior Staff Basic Salary	0	3,625,516.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	20,713,908.00
210201	ALLOWANCES	0	20,713,908.00
21020103	TRANSPORT	0	3,700,000.00
21020104	RENT	0	6,500,856.00
21020105	UTILITY	0	832,500.00
21020106	MEAL SUBSIDY	0	2,280,000.00
21020107	LEAVE GRANT	0	5,700,552.00
21020108	DOMESTIC	0	1,200,000.00

21020109	ENTERTAINMENT	0	500,000.00
22	OTHER RERECURRENT COSTS	77,800,000.00	80,000,000.00
2202	OVERHEAD COST	77,800,000.00	80,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	77,800,000.00	10,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	77,800,000.00	3,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	3,500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	2,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,900,000.00
22020301	COMPUTER CONSUMABLES	0	1,900,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,700,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	300,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	600,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	300,000.00
220205	TRAINING - GENERAL	0	7,000,000.00
22020501	LOCAL TRAINING	0	2,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	2,000,000.00
22020507	IN-SERVICE TRAINING	0	3,000,000.00
220206	OTHER SERVICES - GENERAL	0	10,700,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	500,000.00
22020619	PREPARATION OF FINAL ACCOUNT	0	10,000,000.00
22020620	ANNUAL BUDGET EXPENSES	0	200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	40,000,000.00
22020712	EXTERNAL AUDITOR'S FEE	0	40,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	4,800,000.00
22020801	MOTOR VEHICLE FUEL COST	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	800,000.00

22020807	LUBRICANT	0	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	2,400,000.00
22021001	REFRESHMENT & MEALS	0	400,000.00
22021007	WELFARE PACKAGES	0	1,500,000.00
22021025	DONATION	0	500,000.00
Zamfara State Government 2021 Budget Estimates: 014000100200 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>65,950,000.00</i>	<i>84,155,672.00</i>
21	<i>PERSONNEL COST</i>	<i>57,000,000.00</i>	<i>61,655,672.00</i>
2101	SALARY	57,000,000.00	44,163,776.00
210101	SALARIES AND WAGES	57,000,000.00	44,163,776.00
21010106	Management Staff Basic Salary	57,000,000.00	16,393,800.00
21010107	Senior Staff Basic Salary	0	26,000,000.00
21010108	Junior Staff Basic Salary	0	1,769,976.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	17,491,896.00
210201	ALLOWANCES	0	17,491,896.00
21020103	TRANSPORT	0	1,364,100.00
21020104	RENT	0	6,634,654.00
21020105	UTILITY	0	460,380.00
21020106	MEAL SUBSIDY	0	649,080.00
21020107	LEAVE GRANT	0	8,383,682.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>8,950,000.00</i>	<i>22,500,000.00</i>
2202	OVERHEAD COST	8,950,000.00	22,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	8,950,000.00	2,300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,950,000.00	1,500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00

220203	MATERIALS & SUPPLIES - GENERAL	0	1,100,000.00
22020301	COMPUTER CONSUMABLES	0	1,100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	800,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	800,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	300,000.00
220205	TRAINING - GENERAL	0	500,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	500,000.00
220206	OTHER SERVICES - GENERAL	0	14,600,000.00
22020607	OVERSIGHT FUNCTION	0	2,400,000.00
22020620	ANNUAL BUDGET EXPENSES	0	200,000.00
22020627	PREPARATION/PUBLICATION OF GDP	0	12,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,200,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	600,000.00
22020807	LUBRICANT	0	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	100,000.00
22021007	WELFARE PACKAGES	0	100,000.00
Zamfara State Government 2021 Budget Estimates: 014500100100 - PUBLIC COMPLAINTS COMMISSION - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>17,764,000.00</i>	<i>15,600,000.00</i>
21	<i>PERSONNEL COST</i>	<i>6,300,000.00</i>	<i>7,600,000.00</i>
2101	<i>SALARY</i>	<i>6,300,000.00</i>	<i>5,900,000.00</i>
210101	<i>SALARIES AND WAGES</i>	<i>6,300,000.00</i>	<i>5,900,000.00</i>
21010107	Senior Staff Basic Salary	6,300,000.00	3,900,000.00
21010108	Junior Staff Basic Salary	0	2,000,000.00

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	1,700,000.00
210201	ALLOWANCES	0	1,700,000.00
21020104	RENT	0	500,000.00
21020105	UTILITY	0	700,000.00
21020107	LEAVE GRANT	0	500,000.00
21020120	CASUAL WORKERS' ALLOWANCES	0	0
22	OTHER RERECURRENT COSTS	11,464,000.00	8,000,000.00
2202	OVERHEAD COST	11,464,000.00	8,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	11,464,000.00	2,800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,464,000.00	2,800,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	900,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	400,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	1,800,000.00
22020703	LEGAL SERVICES	0	1,500,000.00
22020712	EXTERNAL AUDITOR'S FEE	0	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,100,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	100,000.00
22021007	WELFARE PACKAGES	0	500,000.00

Zamfara State Government 2021 Budget Estimates: 014700100100 - CIVIL SERVICE COMMISSION - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>78,000,000.00</i>	<i>88,098,700.00</i>
21	<i>PERSONNEL COST</i>	<i>15,000,000.00</i>	<i>15,098,700.00</i>
2101	SALARY	15,000,000.00	7,000,000.00
210101	SALARIES AND WAGES	15,000,000.00	7,000,000.00
21010107	Senior Staff Basic Salary	15,000,000.00	4,700,000.00
21010108	Junior Staff Basic Salary	0	2,300,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	8,098,700.00
210201	ALLOWANCES	0	8,098,700.00
21020103	TRANSPORT	0	1,870,000.00
21020104	RENT	0	1,760,800.00
21020105	UTILITY	0	977,900.00
21020107	LEAVE GRANT	0	790,000.00
21020120	CASUAL WORKERS' ALLOWANCES	0	2,700,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>28,000,000.00</i>	<i>28,000,000.00</i>
2202	OVERHEAD COST	28,000,000.00	28,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	28,000,000.00	4,800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,000,000.00	3,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	1,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020203	INTERNET ACCESS CHARGES	0	100,000.00
22020216	CIVIL SERVICE PROMOTION EXAM	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	500,000.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	0	300,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	400,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	6,000,000.00
22020501	LOCAL TRAINING	0	2,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	4,000,000.00
220206	OTHER SERVICES - GENERAL	0	5,800,000.00
22020610	RECRUITMENT SERVICES	0	5,800,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	2,800,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	800,000.00
22020807	LUBRICANT	0	1,500,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	5,600,000.00
22021001	REFRESHMENT & MEALS	0	600,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	3,000,000.00
22021007	WELFARE PACKAGES	0	2,000,000.00
23	CAPITAL EXPENDITURE	35,000,000.00	45,000,000.00
2301	FIXED ASSETS PURCHASED	20,000,000.00	20,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000.00	20,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	20,000,000.00	20,000,000.00
2302	CONSTRUCTION / PROVISION	0	10,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	10,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0	10,000,000.00
2305	OTHER CAPITAL PROJECTS	15,000,000.00	15,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,000,000.00	15,000,000.00
23050101	RESEARCH AND DEVELOPMENT	15,000,000.00	15,000,000.00

Zamfara State Government 2021 Budget Estimates: 014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>141,920,000.00</i>	<i>134,123,098.00</i>
21	<i>PERSONNEL COST</i>	<i>25,000,000.00</i>	<i>26,123,098.00</i>
2101	SALARY	25,000,000.00	19,514,846.43
210101	SALARIES AND WAGES	25,000,000.00	19,514,846.43
21010101	SALARY	25,000,000.00	1,444,928.00
21010107	Senior Staff Basic Salary	0	15,472,330.43
21010108	Junior Staff Basic Salary	0	1,321,632.00
21010109	Contract Staff Basic Salary	0	1,275,956.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	6,608,251.57
210201	ALLOWANCES	0	6,608,251.57
21020103	TRANSPORT	0	2,619,648.00
21020104	RENT	0	1,234,824.00
21020105	UTILITY	0	308,710.00
21020106	MEAL SUBSIDY	0	517,412.00
21020107	LEAVE GRANT	0	1,927,657.57
22	<i>OTHER RERECURRENT COSTS</i>	<i>11,920,000.00</i>	<i>13,000,000.00</i>
2202	OVERHEAD COST	11,920,000.00	13,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	11,920,000.00	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,920,000.00	1,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	100,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	600,000.00
22020203	INTERNET ACCESS CHARGES	0	300,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	2,200,000.00

22020301	COMPUTER CONSUMABLES	0	300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00
22020322	PUBLICATIONS	0	1,000,000.00
22020323	ELECTION MATERIALS	0	600,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	3,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	800,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020423	MAINTENANCE OF WEBSITE	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	500,000.00
22020501	LOCAL TRAINING	0	300,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220206	OTHER SERVICES - GENERAL	0	800,000.00
22020601	SECURITY SERVICES	0	400,000.00
22020610	RECRUITMENT SERVICES	0	400,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	400,000.00
22020703	LEGAL SERVICES	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,100,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	300,000.00
22020807	LUBRICANT	0	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	2,300,000.00
22021001	REFRESHMENT & MEALS	0	300,000.00
22021007	WELFARE PACKAGES	0	2,000,000.00
23	CAPITAL EXPENDITURE	105,000,000.00	95,000,000.00

2301	FIXED ASSETS PURCHASED	35,000,000.00	35,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	35,000,000.00	35,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS	5,000,000.00	5,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	20,000,000.00	20,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	5,000,000.00	5,000,000.00
23010166	PURCHASE OF STUDIO EQUIPMENT	5,000,000.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	70,000,000.00	60,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	70,000,000.00	60,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00	40,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	20,000,000.00	20,000,000.00
Zamfara State Government 2021 Budget Estimates: 014800100200 - DIRECTORATE FOR ELECTION MATTERS - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>9,000,000.00</i>	<i>10,934,307.00</i>
21	<i>PERSONNEL COST</i>	<i>2,500,000.00</i>	<i>3,334,307.00</i>
2101	<i>SALARY</i>	<i>2,500,000.00</i>	<i>2,129,100.00</i>
210101	<i>SALARIES AND WAGES</i>	<i>2,500,000.00</i>	<i>2,129,100.00</i>
21010107	Senior Staff Basic Salary	2,500,000.00	405,012.00
21010108	Junior Staff Basic Salary	0	1,724,088.00
2102	<i>ALLOWANCES AND SOCIAL CONTRIBUTION</i>	<i>0</i>	<i>1,205,207.00</i>
210201	<i>ALLOWANCES</i>	<i>0</i>	<i>1,205,207.00</i>
21020104	RENT	0	1,042,308.00
21020107	LEAVE GRANT	0	162,899.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>6,500,000.00</i>	<i>7,600,000.00</i>
2202	<i>OVERHEAD COST</i>	<i>6,500,000.00</i>	<i>7,600,000.00</i>
220201	<i>TRAVEL& TRANSPORT - GENERAL</i>	<i>6,500,000.00</i>	<i>2,300,000.00</i>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,500,000.00	2,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	300,000.00

220202	UTILITIES - GENERAL	0	900,000.00
22020201	ELECTRICITY CHARGES	0	200,000.00
22020205	WATER RATES	0	200,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,500,000.00
22020301	COMPUTER CONSUMABLES	0	500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	500,000.00
22020323	ELECTION MATERIALS	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	300,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	400,000.00
220206	OTHER SERVICES - GENERAL	0	200,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	100,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,100,000.00
22020801	MOTOR VEHICLE FUEL COST	0	100,000.00
22020803	PLANT / GENERATOR FUEL COST	0	500,000.00
22020807	LUBRICANT	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	300,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>11,200,000.00</i>	<i>13,623,541.00</i>
21	<i>PERSONNEL COST</i>	<i>6,000,000.00</i>	<i>6,123,541.00</i>
2101	SALARY	6,000,000.00	3,680,000.00
210101	SALARIES AND WAGES	6,000,000.00	3,680,000.00
21010106	Management Staff Basic Salary	6,000,000.00	1,500,000.00
21010107	Senior Staff Basic Salary	0	1,300,000.00
21010108	Junior Staff Basic Salary	0	880,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	2,443,541.00
210201	ALLOWANCES	0	2,443,541.00
21020103	TRANSPORT	0	450,000.00
21020104	RENT	0	370,000.00
21020105	UTILITY	0	450,900.00
21020107	LEAVE GRANT	0	640,000.00
21020120	CASUAL WORKERS' ALLOWANCES	0	532,641.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>5,200,000.00</i>	<i>7,500,000.00</i>
2202	OVERHEAD COST	5,200,000.00	7,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	5,200,000.00	2,800,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,200,000.00	2,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	300,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	600,000.00
22020201	ELECTRICITY CHARGES	0	500,000.00
22020210	POSTAGE EXPENSES	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	600,000.00
22020301	COMPUTER CONSUMABLES	0	400,000.00

22020309	UNIFORMS & OTHER CLOTHING	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	100,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	700,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,300,000.00
22021001	REFRESHMENT & MEALS	0	300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	200,000.00
22021007	WELFARE PACKAGES	0	800,000.00

**Zamfara State Government 2021 Budget Estimates: 016100100100 - Office of the Secretary to the State Government - Expenditure Summary
by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>2,225,680,000.00</u>	<u>2,224,225,000.00</u>
21	PERSONNEL COST	1,800,000,000.00	1,564,000,000.00
2101	SALARY	1,800,000,000.00	1,000,000,000.00
210101	SALARIES AND WAGES	1,800,000,000.00	1,000,000,000.00
21010105	Political Office Holders Basic Salary	1,800,000,000.00	1,000,000,000.00

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	564,000,000.00
210201	ALLOWANCES	0	564,000,000.00
21020103	TRANSPORT	0	150,000,000.00
21020104	RENT	0	162,000,000.00
21020105	UTILITY	0	40,000,000.00
21020106	MEAL SUBSIDY	0	30,000,000.00
21020111	ACCOMMODATION ALLOWANCE	0	20,000,000.00
21020112	MAINTENANCE	0	10,000,000.00
21020113	OUTFIT	0	100,000,000.00
21020114	FURNITURE	0	20,000,000.00
21020115	SECRETARIAT	0	2,000,000.00
21020116	NON-ACCIDENT	0	5,000,000.00
21020119	SECURITY PERSONNEL ALLOWANCES	0	20,000,000.00
21020126	JOURNAL ALLOWANCES	0	5,000,000.00
22	OTHER RERECURRENT COSTS	425,680,000.00	660,225,000.00
2202	OVERHEAD COST	425,680,000.00	660,225,000.00
220201	TRAVEL& TRANSPORT - GENERAL	425,680,000.00	222,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	425,680,000.00	20,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	50,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	20,000,000.00
22020106	HOTEL EXPENSES-OVERSEAS	0	100,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	5,000,000.00
22020108	OUT-OF STATION ALLOWANCE – OVERSEA	0	20,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	2,000,000.00
22020110	TRANSPORTATION OF GOODS	0	5,000,000.00
220202	UTILITIES - GENERAL	0	104,700,000.00
22020203	INTERNET ACCESS CHARGES	0	2,000,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	2,500,000.00
22020210	POSTAGE EXPENSES	0	200,000.00

22020214	RETREAT OF POLITICAL OFFICE HOLDERS	0	100,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	6,025,000.00
22020301	COMPUTER CONSUMABLES	0	3,525,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	500,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	1,000,000.00
22020322	PUBLICATIONS	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	46,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	15,000,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	1,500,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	1,000,000.00
22020418	MAINTENANCE OF GENERATORS	0	2,000,000.00
22020419	MAINTENANCE OF PLANT & MACHINERY	0	2,000,000.00
22020420	MAINTENANCE OF CAR PARKS	0	2,000,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	500,000.00
22020423	MAINTENANCE OF WEBSITE	0	1,000,000.00
22020424	MAINTENANCE OF RESIDENTIAL BUILDING	0	10,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	500,000.00
220206	OTHER SERVICES - GENERAL	0	154,000,000.00
22020602	OFFICE RENT	0	50,000,000.00
22020603	RESIDENTIAL RENT	0	54,000,000.00
22020621	COMMON SERVICES-COMMITTEE AND COMMISSION	0	50,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	20,000,000.00
22020711	PRIVATE SECURITY	0	20,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	17,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	17,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	90,000,000.00
22021001	REFRESHMENT & MEALS	0	5,000,000.00

22021003	PUBLICITY & ADVERTISEMENTS	0	5,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	5,000,000.00
22021007	WELFARE PACKAGES	0	10,000,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0	10,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	0	5,000,000.00
22021025	DONATION	0	50,000,000.00
Zamfara State Government 2021 Budget Estimates: 016102100200 - LIAISON OFFICE KADUNA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	33,000,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	33,000,000.00
2202	OVERHEAD COST	0	33,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	1,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	1,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	1,000,000.00
220202	UTILITIES - GENERAL	0	4,200,000.00
22020201	ELECTRICITY CHARGES	0	2,000,000.00
22020205	WATER RATES	0	2,000,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	760,000.00
22020418	MAINTENANCE OF GENERATORS	0	200,000.00
22020419	MAINTENANCE OF PLANT & MACHINERY	0	300,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	1,340,000.00
220205	TRAINING - GENERAL	0	500,000.00
22020501	LOCAL TRAINING	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,900,000.00

22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	1,000,000.00
22020807	LUBRICANT	0	400,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	20,500,000.00
22021001	REFRESHMENT & MEALS	0	15,500,000.00
22021007	WELFARE PACKAGES	0	5,000,000.00
Zamfara State Government 2021 Budget Estimates: 016102100300 - LIAISON OFFICE LAGOS - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>20,000,000.00</u>	<u>10,010,000.00</u>
22	OTHER RERECURRENT COSTS	20,000,000.00	10,010,000.00
2202	OVERHEAD COST	20,000,000.00	10,010,000.00
220201	TRAVEL & TRANSPORT - GENERAL	20,000,000.00	2,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	1,000,000.00
220202	UTILITIES - GENERAL	0	1,000,000.00
22020201	ELECTRICITY CHARGES	0	500,000.00
22020205	WATER RATES	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	700,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	200,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,610,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	500,000.00
22020418	MAINTENANCE OF GENERATORS	0	300,000.00
22020420	MAINTENANCE OF CAR PARKS	0	300,000.00

22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	500,000.00
22020452	MAINTENANCE OF COMPUTERS	0	510,000.00
220205	TRAINING - GENERAL	0	200,000.00
22020501	LOCAL TRAINING	0	200,000.00
220206	OTHER SERVICES - GENERAL	0	700,000.00
22020601	SECURITY SERVICES	0	700,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,200,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	500,000.00
22020807	LUBRICANT	0	200,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,500,000.00
22021001	REFRESHMENT & MEALS	0	700,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	200,000.00
22021007	WELFARE PACKAGES	0	300,000.00
22021025	DONATION	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 016103800100 - HAJJ COMMISSION - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	2,200,000.00	910,384,800.00
21	PERSONNEL COST	2,200,000.00	1,500,000.00
2101	SALARY	2,200,000.00	1,500,000.00
210101	SALARIES AND WAGES	2,200,000.00	1,500,000.00
21010101	SALARY	2,200,000.00	1,500,000.00
22	OTHER RERECURRENT COSTS	0	908,884,800.00
2202	OVERHEAD COST	0	908,884,800.00
220201	TRAVEL& TRANSPORT - GENERAL	0	79,264,800.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	30,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	2,000,000.00
22020106	HOTEL EXPENSES-OVERSEAS	0	20,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	1,500,000.00
22020108	OUT-OF STATION ALLOWANCE – OVERSEA	0	3,764,800.00
22020109	LOCAL RUNNING ALLOWANCE	0	1,500,000.00
22020110	TRANSPORTATION OF GOODS	0	20,000,000.00
220202	UTILITIES - GENERAL	0	5,450,000.00
22020201	ELECTRICITY CHARGES	0	2,000,000.00
22020203	INTERNET ACCESS CHARGES	0	1,000,000.00
22020205	WATER RATES	0	500,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	1,600,000.00
22020210	POSTAGE EXPENSES	0	350,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	140,470,000.00
22020301	COMPUTER CONSUMABLES	0	13,470,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	2,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	5,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	100,000,000.00
22020316	VACCINES	0	20,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	11,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	3,500,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	500,000.00
22020419	MAINTENANCE OF PLANT & MACHINERY	0	1,000,000.00
22020423	MAINTENANCE OF WEBSITE	0	2,500,000.00
22020452	MAINTENANCE OF COMPUTERS	0	500,000.00
220205	TRAINING - GENERAL	0	83,000,000.00
22020501	LOCAL TRAINING	0	2,000,000.00

22020503	CONFERENCE & SEMINARS-LOCAL	0	1,000,000.00
22020504	CONFERENCE & SEMINARS-OVERSEAS	0	80,000,000.00
220206	OTHER SERVICES - GENERAL	0	351,200,000.00
22020603	RESIDENTIAL RENT	0	343,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	200,000.00
22020606	ESCORT EXPENDITURE	0	3,000,000.00
22020621	COMMON SERVICES-COMMITTEE AND COMMISSION	0	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	11,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	9,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	1,200,000.00
22020807	LUBRICANT	0	800,000.00
220209	FINANCIAL CHARGES - GENERAL	0	1,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	226,000,000.00
22021001	REFRESHMENT & MEALS	0	98,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	10,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	15,000,000.00
22021007	WELFARE PACKAGES	0	45,000,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0	40,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	0	2,000,000.00
22021025	DONATION	0	16,000,000.00

Zamfara State Government 2021 Budget Estimates: 016105200100 - DIRECTORATE OF POVERTY ALLEVIATION AGENCY - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	4,000,000.00	19,895,600.00
21	PERSONNEL COST	4,000,000.00	12,295,600.00
2101	SALARY	4,000,000.00	10,374,738.00
210101	SALARIES AND WAGES	4,000,000.00	10,374,738.00

21010101	SALARY	4,000,000.00	6,288,300.00
21010107	Senior Staff Basic Salary	0	4,086,438.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	1,920,862.00
210201	ALLOWANCES	0	1,920,862.00
21020107	LEAVE GRANT	0	1,308,480.00
21020110	HAZARD	0	612,382.00
22	OTHER RERECURRENT COSTS	0	7,600,000.00
2202	OVERHEAD COST	0	7,600,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	2,200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	1,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	900,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,400,000.00
22020301	COMPUTER CONSUMABLES	0	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00
22020322	PUBLICATIONS	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	850,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	150,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
220205	TRAINING - GENERAL	0	450,000.00
22020501	LOCAL TRAINING	0	250,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220206	OTHER SERVICES - GENERAL	0	100,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	200,000.00
22020703	LEGAL SERVICES	0	200,000.00

220208	FUEL & LUBRICANTS - GENERAL	0	600,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
22020807	LUBRICANT	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,700,000.00
22021001	REFRESHMENT & MEALS	0	200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	700,000.00
22021007	WELFARE PACKAGES	0	800,000.00
Zamfara State Government 2021 Budget Estimates: 016105200200 - DIRECTORATE OF GOVERNMENT PROJECTS MONITORING - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>20,750,000.00</i>	<i>38,851,000.00</i>
21	<i>PERSONNEL COST</i>	<i>20,750,000.00</i>	<i>21,851,000.00</i>
2101	<i>SALARY</i>	<i>20,750,000.00</i>	<i>14,700,500.00</i>
210101	<i>SALARIES AND WAGES</i>	<i>20,750,000.00</i>	<i>14,700,500.00</i>
21010101	SALARY	20,750,000.00	6,700,500.00
21010107	Senior Staff Basic Salary	0	4,500,000.00
21010108	Junior Staff Basic Salary	0	3,500,000.00
2102	<i>ALLOWANCES AND SOCIAL CONTRIBUTION</i>	<i>0</i>	<i>7,150,500.00</i>
210201	<i>ALLOWANCES</i>	<i>0</i>	<i>7,150,500.00</i>
21020103	TRANSPORT	0	1,500,000.00
21020104	RENT	0	1,000,000.00
21020105	UTILITY	0	1,000,000.00
21020107	LEAVE GRANT	0	2,700,500.00
21020109	ENTERTAINMENT	0	950,000.00

22	OTHER RERECURRENT COSTS	0	17,000,000.00
2202	OVERHEAD COST	0	17,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	2,000,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	5,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	3,000,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	500,000.00
22020418	MAINTENANCE OF GENERATORS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	1,100,000.00
220205	TRAINING - GENERAL	0	300,000.00
22020501	LOCAL TRAINING	0	300,000.00
220206	OTHER SERVICES - GENERAL	0	7,000,000.00
22020613	MONITORING AND EVALUATION EXPENSES	0	7,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	700,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020807	LUBRICANT	0	400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,000,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
22021007	WELFARE PACKAGES	0	500,000.00

Zamfara State Government 2021 Budget Estimates: 016105200300 - DIRECTORATE OF PROTOCOL - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>17,700,000.00</i>	<i>392,250,000.00</i>
21	<i>PERSONNEL COST</i>	<i>17,700,000.00</i>	<i>18,650,000.00</i>
2101	SALARY	17,700,000.00	15,050,000.00
210101	SALARIES AND WAGES	17,700,000.00	15,050,000.00
21010101	SALARY	17,700,000.00	10,050,000.00
21010108	Junior Staff Basic Salary	0	5,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	3,600,000.00
210201	ALLOWANCES	0	3,600,000.00
21020103	TRANSPORT	0	200,000.00
21020104	RENT	0	1,000,000.00
21020105	UTILITY	0	700,000.00
21020107	LEAVE GRANT	0	700,000.00
21020120	CASUAL WORKERS' ALLOWANCES	0	1,000,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>0</i>	<i>373,600,000.00</i>
2202	OVERHEAD COST	0	373,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	23,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	5,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	15,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	3,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	500,000.00
220202	UTILITIES - GENERAL	0	1,800,000.00
22020203	INTERNET ACCESS CHARGES	0	1,000,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	700,000.00
22020210	POSTAGE EXPENSES	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,000,000.00
22020301	COMPUTER CONSUMABLES	0	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	8,800,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	8,000,000.00
22020418	MAINTENANCE OF GENERATORS	0	300,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	9,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0	8,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	1,000,000.00
22020807	LUBRICANT	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	327,000,000.00
22021001	REFRESHMENT & MEALS	0	2,000,000.00
22021007	WELFARE PACKAGES	0	5,000,000.00
22021023	PROTOCOL TRADITIONAL GIFTS	0	300,000,000.00
22021025	DONATION	0	20,000,000.00
Zamfara State Government 2021 Budget Estimates: 016700100100 - Ministry of Special Duties - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>3,000,000.00</u>	<u>30,800,000.00</u>
21	PERSONNEL COST	3,000,000.00	4,000,000.00
2101	SALARY	3,000,000.00	2,000,000.00
210101	SALARIES AND WAGES	3,000,000.00	2,000,000.00
21010101	SALARY	3,000,000.00	1,500,000.00
21010108	Junior Staff Basic Salary	0	500,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	2,000,000.00
210201	ALLOWANCES	0	2,000,000.00
21020103	TRANSPORT	0	500,000.00
21020104	RENT	0	500,000.00
21020105	UTILITY	0	500,000.00
21020107	LEAVE GRANT	0	500,000.00

22	OTHER RERECURRENT COSTS	0	26,800,000.00
2202	OVERHEAD COST	0	26,800,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	5,600,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	5,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	1,000,000.00
22020203	INTERNET ACCESS CHARGES	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,200,000.00
22020301	COMPUTER CONSUMABLES	0	2,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	700,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	8,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	3,000,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	500,000.00
22020438	MAINTENANCE OF CEMETERIES	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	4,300,000.00
22020801	MOTOR VEHICLE FUEL COST	0	3,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	1,000,000.00
22020807	LUBRICANT	0	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	4,500,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	500,000.00
22021006	POSTAGES & COURIER SERVICES	0	500,000.00
22021007	WELFARE PACKAGES	0	3,000,000.00

Zamfara State Government 2021 Budget Estimates: 021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES - Expenditure
Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>4,072,160,000.00</i>	<i>1,739,480,000.00</i>
21	<i>PERSONNEL COST</i>	<i>205,000,000.00</i>	<i>120,000,000.00</i>
2101	SALARY	205,000,000.00	120,000,000.00
210101	SALARIES AND WAGES	205,000,000.00	120,000,000.00
21010101	SALARY	205,000,000.00	120,000,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>96,160,000.00</i>	<i>88,000,000.00</i>
2202	OVERHEAD COST	96,160,000.00	88,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	96,160,000.00	82,300,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	96,160,000.00	2,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	300,000.00
22020111	TRANSPORTATION OF FERTILIZER	0	80,000,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020201	ELECTRICITY CHARGES	0	200,000.00
22020205	WATER RATES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,000,000.00
22020301	COMPUTER CONSUMABLES	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	300,000.00
22020418	MAINTENANCE OF GENERATORS	0	900,000.00
22020452	MAINTENANCE OF COMPUTERS	0	500,000.00
220205	TRAINING - GENERAL	0	800,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	800,000.00
220206	OTHER SERVICES - GENERAL	0	200,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	100,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00

220208	FUEL & LUBRICANTS - GENERAL	0	500,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	900,000.00
22021001	REFRESHMENT & MEALS	0	200,000.00
22021007	WELFARE PACKAGES	0	700,000.00
23	CAPITAL EXPENDITURE	3,771,000,000.00	1,531,480,000.00
2301	FIXED ASSETS PURCHASED	3,235,000,000.00	1,074,600,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,235,000,000.00	1,074,600,000.00
23010113	PURCHASE OF COMPUTERS	20,000,000.00	10,800,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	3,215,000,000.00	1,063,800,000.00
2302	CONSTRUCTION / PROVISION	215,000,000.00	197,100,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	215,000,000.00	197,100,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	215,000,000.00	197,100,000.00
2303	REHABILITATION / REPAIRS	175,000,000.00	170,100,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	175,000,000.00	170,100,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	175,000,000.00	170,100,000.00
2305	OTHER CAPITAL PROJECTS	146,000,000.00	89,680,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	146,000,000.00	89,680,000.00
23050101	RESEARCH AND DEVELOPMENT	100,000,000.00	64,800,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	16,000,000.00	5,980,000.00
23050130	COUNTER PART FUNDING	30,000,000.00	18,900,000.00

**Zamfara State Government 2021 Budget Estimates: 021500100200 - DIRECTORATE OF ANIMAL HEALTH & LIVESTOCK HUSBANDRY -
Expenditure Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	3,480,499,276.00	2,858,520,000.00
21	PERSONNEL COST	387,499,276.00	380,000,000.00
2101	SALARY	387,499,276.00	380,000,000.00
210101	SALARIES AND WAGES	387,499,276.00	380,000,000.00

21010101	SALARY	387,499,276.00	380,000,000.00
22	OTHER RERECURRENT COSTS	0	28,000,000.00
2202	OVERHEAD COST	0	28,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	2,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	250,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	250,000.00
22020110	TRANSPORTATION OF GOODS	0	500,000.00
220202	UTILITIES - GENERAL	0	700,000.00
22020201	ELECTRICITY CHARGES	0	200,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	12,550,000.00
22020301	COMPUTER CONSUMABLES	0	250,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	5,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	500,000.00
22020315	SUPPLY OF WORK TOOLS	0	800,000.00
22020316	VACCINES	0	3,000,000.00
22020326	ANIMAL FEED	0	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	9,250,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	800,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	300,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	800,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	300,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	550,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	150,000.00
22020448	MAINTENANCE OF ABARTOUR	0	4,000,000.00

22020452	MAINTENANCE OF COMPUTERS	0	150,000.00
220205	TRAINING - GENERAL	0	1,400,000.00
22020501	LOCAL TRAINING	0	500,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	400,000.00
22020507	IN-SERVICE TRAINING	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,100,000.00
22020801	MOTOR VEHICLE FUEL COST	0	600,000.00
22020803	PLANT / GENERATOR FUEL COST	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,000,000.00
22021001	REFRESHMENT & MEALS	0	1,000,000.00
23	CAPITAL EXPENDITURE	3,093,000,000.00	2,450,520,000.00
2301	FIXED ASSETS PURCHASED	647,000,000.00	457,380,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	647,000,000.00	457,380,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	647,000,000.00	457,380,000.00
2302	CONSTRUCTION / PROVISION	135,000,000.00	72,900,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	135,000,000.00	72,900,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	135,000,000.00	72,900,000.00
2303	REHABILITATION / REPAIRS	320,000,000.00	243,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	320,000,000.00	243,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	320,000,000.00	243,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	110,000,000.00	59,400,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	110,000,000.00	59,400,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	110,000,000.00	59,400,000.00
2305	OTHER CAPITAL PROJECTS	1,881,000,000.00	1,617,840,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,881,000,000.00	1,617,840,000.00
23050101	RESEARCH AND DEVELOPMENT	700,000,000.00	162,000,000.00
23050103	MONITORING AND EVALUATION	50,000,000.00	32,400,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	1,060,000,000.00	1,384,020,000.00
23050130	COUNTER PART FUNDING	71,000,000.00	39,420,000.00

Zamfara State Government 2021 Budget Estimates: 021500100300 - DIRECTORATE COMMODITY, MARKETING & DISTRIBUTION - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	33,867,104.00	41,322,221.00
21	PERSONNEL COST	25,000,000.00	23,822,221.00
2101	SALARY	25,000,000.00	14,200,000.00
210101	SALARIES AND WAGES	25,000,000.00	14,200,000.00
21010106	Management Staff Basic Salary	25,000,000.00	3,600,000.00
21010107	Senior Staff Basic Salary	0	8,900,000.00
21010108	Junior Staff Basic Salary	0	1,700,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	9,622,221.00
210201	ALLOWANCES	0	9,622,221.00
21020103	TRANSPORT	0	3,900,000.00
21020104	RENT	0	3,322,221.00
21020105	UTILITY	0	900,000.00
21020107	LEAVE GRANT	0	1,500,000.00
21020120	CASUAL WORKERS' ALLOWANCES	0	0
22	OTHER RERECURRENT COSTS	8,867,104.00	17,500,000.00
2202	OVERHEAD COST	8,867,104.00	17,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	8,867,104.00	10,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,867,104.00	3,000,000.00
22020110	TRANSPORTATION OF GOODS	0	4,000,000.00
22020112	TRANSPORTATION OF GRAINS	0	3,000,000.00
220202	UTILITIES - GENERAL	0	300,000.00
22020211	GENERAL UTILITY SERVICES	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	900,000.00
22020301	COMPUTER CONSUMABLES	0	900,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,900,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	700,000.00
22020418	MAINTENANCE OF GENERATORS	0	500,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	400,000.00
220205	TRAINING - GENERAL	0	1,000,000.00
22020501	LOCAL TRAINING	0	500,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020807	LUBRICANT	0	400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	3,000,000.00
22021001	REFRESHMENT & MEALS	0	200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	700,000.00
22021007	WELFARE PACKAGES	0	900,000.00
22021025	DONATION	0	1,200,000.00

Zamfara State Government 2021 Budget Estimates: 021511000100 - ZAMFARA AGRICULTURAL SUPPLY COMPANY - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>56,000,000.00</u>	<u>54,790,000.00</u>
21	PERSONNEL COST	47,000,000.00	45,790,000.00
2101	SALARY	47,000,000.00	37,190,000.00
210101	SALARIES AND WAGES	47,000,000.00	37,190,000.00
21010106	Management Staff Basic Salary	47,000,000.00	1,200,000.00
21010107	Senior Staff Basic Salary	0	15,990,000.00
21010108	Junior Staff Basic Salary	0	20,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	8,600,000.00
210201	ALLOWANCES	0	8,600,000.00
21020103	TRANSPORT	0	5,100,000.00
21020104	RENT	0	700,000.00

21020105	UTILITY	0	700,000.00
21020107	LEAVE GRANT	0	700,000.00
21020108	DOMESTIC	0	700,000.00
21020121	LOCUM ALLOWANCES	0	700,000.00
22	OTHER RERECURRENT COSTS	9,000,000.00	9,000,000.00
2202	OVERHEAD COST	9,000,000.00	9,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	9,000,000.00	1,700,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,000,000.00	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	400,000.00
220202	UTILITIES - GENERAL	0	100,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,600,000.00
22020301	COMPUTER CONSUMABLES	0	1,300,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	200,000.00
22020315	SUPPLY OF WORK TOOLS	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	300,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
220205	TRAINING - GENERAL	0	300,000.00
22020501	LOCAL TRAINING	0	300,000.00
220206	OTHER SERVICES - GENERAL	0	300,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	3,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0	3,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	500,000.00

220209	FINANCIAL CHARGES - GENERAL	0	400,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	300,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	100,000.00
22021007	WELFARE PACKAGES	0	100,000.00
Zamfara State Government 2021 Budget Estimates: 021510200100 - ZAMFARA AGRICULTURAL DEVELOPMENT PROJECT - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>178,000,000.00</i>	<i>135,600,000.00</i>
21	<i>PERSONNEL COST</i>	<i>166,000,000.00</i>	<i>129,100,000.00</i>
2101	SALARY	166,000,000.00	85,500,000.00
210101	SALARIES AND WAGES	166,000,000.00	85,500,000.00
21010106	Management Staff Basic Salary	166,000,000.00	27,500,000.00
21010107	Senior Staff Basic Salary	0	26,000,000.00
21010108	Junior Staff Basic Salary	0	32,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	43,600,000.00
210201	ALLOWANCES	0	43,600,000.00
21020103	TRANSPORT	0	12,900,000.00
21020104	RENT	0	10,800,000.00
21020105	UTILITY	0	11,900,000.00
21020107	LEAVE GRANT	0	3,500,000.00
21020108	DOMESTIC	0	4,500,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>12,000,000.00</i>	<i>6,500,000.00</i>
2202	OVERHEAD COST	12,000,000.00	6,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	12,000,000.00	2,300,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,000,000.00	1,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00

22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	700,000.00
22020301	COMPUTER CONSUMABLES	0	600,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	200,000.00
22020443	MAINTENANCE OF BOREHOLES	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
220205	TRAINING - GENERAL	0	550,000.00
22020501	LOCAL TRAINING	0	350,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220206	OTHER SERVICES - GENERAL	0	100,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	850,000.00
22020801	MOTOR VEHICLE FUEL COST	0	400,000.00
22020803	PLANT / GENERATOR FUEL COST	0	250,000.00
22020807	LUBRICANT	0	200,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	600,000.00
22021001	REFRESHMENT & MEALS	0	600,000.00

Zamfara State Government 2021 Budget Estimates: 021510200200 - ZAMFARA STATE IFAD – CAPS - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>4,850,000.00</i>	<i>9,000,000.00</i>
22	<i>OTHER RERECURRENT COSTS</i>	<i>4,850,000.00</i>	<i>9,000,000.00</i>
2202	OVERHEAD COST	4,850,000.00	9,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	4,850,000.00	1,850,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,850,000.00	1,250,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	300,000.00
22020203	INTERNET ACCESS CHARGES	0	200,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	400,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	100,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
220206	OTHER SERVICES - GENERAL	0	2,500,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	500,000.00
22020613	MONITORING AND EVALUATION EXPENSES	0	2,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	500,000.00
22020712	EXTERNAL AUDITOR'S FEE	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,800,000.00
22020801	MOTOR VEHICLE FUEL COST	0	800,000.00
22020803	PLANT / GENERATOR FUEL COST	0	500,000.00
22020807	LUBRICANT	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,350,000.00
22021001	REFRESHMENT & MEALS	0	200,000.00

22021003	PUBLICITY & ADVERTISEMENTS	0	500,000.00
22021007	WELFARE PACKAGES	0	300,000.00
22021025	DONATION	0	350,000.00
Zamfara State Government 2021 Budget Estimates: 021510200300 - STATE FADAMA III PROJECT - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>8,000,000.00</u>	<u>7,740,000.00</u>
21	PERSONNEL COST	4,000,000.00	1,440,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,000,000.00	1,440,000.00
210201	ALLOWANCES	4,000,000.00	1,440,000.00
21020120	CASUAL WORKERS' ALLOWANCES	4,000,000.00	1,440,000.00
22	OTHER RERECURRENT COSTS	4,000,000.00	6,300,000.00
2202	OVERHEAD COST	4,000,000.00	6,300,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	2,280,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	1,440,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	840,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020201	ELECTRICITY CHARGES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,200,000.00
22020301	COMPUTER CONSUMABLES	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	400,000.00
22020325	PRINTING OF LETTER HEAD	0	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	600,000.00
220206	OTHER SERVICES - GENERAL	0	200,000.00
22020620	ANNUAL BUDGET EXPENSES	0	200,000.00

220208	FUEL & LUBRICANTS - GENERAL	0	700,000.00
22020803	PLANT / GENERATOR FUEL COST	0	400,000.00
22020807	LUBRICANT	0	300,000.00
220209	FINANCIAL CHARGES - GENERAL	0	300,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	120,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	120,000.00
Zamfara State Government 2021 Budget Estimates: 021510200400 - FERTILIZER COMPANY - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>93,265,000.00</i>	<i>38,699,044.00</i>
21	<i>PERSONNEL COST</i>	<i>12,765,000.00</i>	<i>11,699,044.00</i>
2101	<i>SALARY</i>	<i>12,765,000.00</i>	<i>7,600,000.00</i>
210101	<i>SALARIES AND WAGES</i>	<i>12,765,000.00</i>	<i>7,600,000.00</i>
21010108	Junior Staff Basic Salary	12,765,000.00	7,600,000.00
2102	<i>ALLOWANCES AND SOCIAL CONTRIBUTION</i>	<i>0</i>	<i>4,099,044.00</i>
210201	<i>ALLOWANCES</i>	<i>0</i>	<i>4,099,044.00</i>
21020103	TRANSPORT	0	1,573,184.00
21020104	RENT	0	925,860.00
21020107	LEAVE GRANT	0	1,000,000.00
21020120	CASUAL WORKERS' ALLOWANCES	0	600,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>80,500,000.00</i>	<i>27,000,000.00</i>
2202	<i>OVERHEAD COST</i>	<i>80,500,000.00</i>	<i>27,000,000.00</i>
220201	<i>TRAVEL& TRANSPORT - GENERAL</i>	<i>80,500,000.00</i>	<i>11,900,000.00</i>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	80,500,000.00	1,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	350,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	150,000.00
22020110	TRANSPORTATION OF GOODS	0	5,200,000.00
22020111	TRANSPORTATION OF FERTILIZER	0	5,200,000.00

220202	UTILITIES - GENERAL	0	800,000.00
22020201	ELECTRICITY CHARGES	0	800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	500,000.00
22020315	SUPPLY OF WORK TOOLS	0	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	6,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	500,000.00
22020419	MAINTENANCE OF PLANT & MACHINERY	0	3,000,000.00
22020457	MAINTENANCE OF LIBRATORY EQUIPMENT	0	2,000,000.00
220205	TRAINING - GENERAL	0	1,600,000.00
22020501	LOCAL TRAINING	0	800,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	800,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	3,900,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	3,000,000.00
22020807	LUBRICANT	0	400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,950,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	500,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	550,000.00
22021007	WELFARE PACKAGES	0	800,000.00
Zamfara State Government 2021 Budget Estimates: 021510200500 - FARMERS APPEX - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	22,000,000.00	13,500,000.00
21	PERSONNEL COST	15,000,000.00	7,500,000.00
2101	SALARY	15,000,000.00	7,500,000.00

210101	SALARIES AND WAGES	15,000,000.00	7,500,000.00
21010101	SALARY	15,000,000.00	7,500,000.00
22	OTHER RERECURRENT COSTS	7,000,000.00	6,000,000.00
2202	OVERHEAD COST	7,000,000.00	6,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	7,000,000.00	2,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	1,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,500,000.00
22020301	COMPUTER CONSUMABLES	0	1,300,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	800,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	300,000.00
22020420	MAINTENANCE OF CAR PARKS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
220205	TRAINING - GENERAL	0	700,000.00
22020501	LOCAL TRAINING	0	300,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	550,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
22020807	LUBRICANT	0	150,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	250,000.00
22021001	REFRESHMENT & MEALS	0	250,000.00

Zamfara State Government 2021 Budget Estimates: 021510200600 - ZAMFARA ACCELERATED COTTON DEVELOPMENT AGENCY. - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>60,000,000.00</i>	<i>11,200,000.00</i>
21	<i>PERSONNEL COST</i>	<i>0</i>	<i>0</i>
2101	<i>SALARY</i>	<i>0</i>	<i>0</i>
210101	<i>SALARIES AND WAGES</i>	<i>0</i>	<i>0</i>
21010101	SALARY	0	0
22	<i>OTHER RERECURRENT COSTS</i>	<i>60,000,000.00</i>	<i>11,200,000.00</i>
2202	<i>OVERHEAD COST</i>	<i>60,000,000.00</i>	<i>11,200,000.00</i>
220201	<i>TRAVEL& TRANSPORT - GENERAL</i>	<i>60,000,000.00</i>	<i>5,000,000.00</i>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,000,000.00	3,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	2,000,000.00
220202	<i>UTILITIES - GENERAL</i>	<i>0</i>	<i>700,000.00</i>
22020208	SOFTWARE CHARGES (LICENSE)	0	700,000.00
220203	<i>MATERIALS & SUPPLIES - GENERAL</i>	<i>0</i>	<i>1,700,000.00</i>
22020301	COMPUTER CONSUMABLES	0	1,500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	200,000.00
220204	<i>MAINTENANCE SERVICES - GENERAL</i>	<i>0</i>	<i>800,000.00</i>
22020418	MAINTENANCE OF GENERATORS	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	500,000.00
220208	<i>FUEL & LUBRICANTS - GENERAL</i>	<i>0</i>	<i>2,000,000.00</i>
22020801	MOTOR VEHICLE FUEL COST	0	2,000,000.00
220209	<i>FINANCIAL CHARGES - GENERAL</i>	<i>0</i>	<i>500,000.00</i>
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	500,000.00
220210	<i>MISCELLANEOUS EXPENSES GENERAL</i>	<i>0</i>	<i>500,000.00</i>
22021001	REFRESHMENT & MEALS	0	500,000.00

Zamfara State Government 2021 Budget Estimates: 021510200700 - TRACTOR HIRING AGENCY - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>5,550,000.00</i>	<i>4,500,000.00</i>
22	<i>OTHER RERECURRENT COSTS</i>	<i>5,550,000.00</i>	<i>4,500,000.00</i>
2202	OVERHEAD COST	5,550,000.00	4,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	5,550,000.00	100,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,550,000.00	100,000.00
220202	UTILITIES - GENERAL	0	100,000.00
22020205	WATER RATES	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,300,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	200,000.00
22020427	MAINTENANCE OF TRACTOR & HEAVY EQUIPMENT	0	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,300,000.00
22020801	MOTOR VEHICLE FUEL COST	0	900,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
22020807	LUBRICANT	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	700,000.00
22021001	REFRESHMENT & MEALS	0	200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	300,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 021510200800 - ZAMFARA COMPREHENSIVE AGRICULTURAL REVOLUTION PROGRAMME - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>184,200,000.00</i>	<i>179,931,800.00</i>
21	<i>PERSONNEL COST</i>	<i>178,000,000.00</i>	<i>172,431,800.00</i>
2101	SALARY	178,000,000.00	109,800,800.00

210101	SALARIES AND WAGES	178,000,000.00	109,800,800.00
21010101	SALARY	178,000,000.00	43,900,000.00
21010108	Junior Staff Basic Salary	0	65,900,800.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	62,631,000.00
210201	ALLOWANCES	0	62,631,000.00
21020103	TRANSPORT	0	18,800,000.00
21020104	RENT	0	22,831,000.00
21020105	UTILITY	0	5,000,000.00
21020107	LEAVE GRANT	0	14,500,000.00
21020120	CASUAL WORKERS' ALLOWANCES	0	1,500,000.00
22	OTHER RERECURRENT COSTS	6,200,000.00	7,500,000.00
2202	OVERHEAD COST	6,200,000.00	7,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	6,200,000.00	2,700,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,200,000.00	2,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	700,000.00
22020301	COMPUTER CONSUMABLES	0	700,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	400,000.00
22020418	MAINTENANCE OF GENERATORS	0	400,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,700,000.00
22020801	MOTOR VEHICLE FUEL COST	0	400,000.00
22020803	PLANT / GENERATOR FUEL COST	0	1,000,000.00
22020807	LUBRICANT	0	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,200,000.00
22021001	REFRESHMENT & MEALS	0	400,000.00

22021003	PUBLICITY & ADVERTISEMENTS	0	100,000.00
22021007	WELFARE PACKAGES	0	400,000.00
22021025	DONATION	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 021500100600 - SECOND LIVE STOCK DEVELOPMENT AGENCY. - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>11,671,680.00</u>	<u>22,222,272.00</u>
21	PERSONNEL COST	1,000,000.00	14,722,272.00
2101	SALARY	1,000,000.00	11,428,016.00
210101	SALARIES AND WAGES	1,000,000.00	11,428,016.00
21010107	Senior Staff Basic Salary	1,000,000.00	11,428,016.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	3,294,256.00
210201	ALLOWANCES	0	3,294,256.00
21020103	TRANSPORT	0	321,000.00
21020104	RENT	0	261,000.00
21020105	UTILITY	0	212,256.00
21020107	LEAVE GRANT	0	2,500,000.00
22	OTHER RERECURRENT COSTS	10,671,680.00	7,500,000.00
2202	OVERHEAD COST	10,671,680.00	7,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,671,680.00	1,650,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,671,680.00	1,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	150,000.00
220202	UTILITIES - GENERAL	0	100,000.00
22020203	INTERNET ACCESS CHARGES	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,800,000.00
22020301	COMPUTER CONSUMABLES	0	500,000.00
22020319	GRAINS	0	500,000.00

22020326	ANIMAL FEED	0	800,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,050,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	100,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	500,000.00
22020452	MAINTENANCE OF COMPUTERS	0	250,000.00
220205	TRAINING - GENERAL	0	950,000.00
22020501	LOCAL TRAINING	0	450,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	900,000.00
22020801	MOTOR VEHICLE FUEL COST	0	100,000.00
22020803	PLANT / GENERATOR FUEL COST	0	300,000.00
22020807	LUBRICANT	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,050,000.00
22021001	REFRESHMENT & MEALS	0	200,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	200,000.00
22021007	WELFARE PACKAGES	0	350,000.00
22021025	DONATION	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 021502100100 - COLLEGE OF AGRICULTURE, BAKURA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	335,192,500.00	287,001,230.00
21	PERSONNEL COST	300,000,000.00	264,001,230.00
2101	SALARY	300,000,000.00	264,001,230.00
210101	SALARIES AND WAGES	300,000,000.00	264,001,230.00
21010101	SALARY	300,000,000.00	264,001,230.00
22	OTHER RERECURRENT COSTS	35,192,500.00	23,000,000.00
2202	OVERHEAD COST	35,192,500.00	23,000,000.00

220201	TRAVEL& TRANSPORT - GENERAL	35,192,500.00	3,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,192,500.00	2,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	1,000,000.00
220202	UTILITIES - GENERAL	0	12,100,000.00
22020203	INTERNET ACCESS CHARGES	0	100,000.00
22020212	EXTERNAL EXAMINERS	0	5,000,000.00
22020213	EXAMS MODERATION	0	2,000,000.00
22020217	EXAMINATION EXPENSES	0	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,150,000.00
22020301	COMPUTER CONSUMABLES	0	1,600,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	500,000.00
22020326	ANIMAL FEED	0	550,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	2,000,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	100,000.00
220205	TRAINING - GENERAL	0	500,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	100,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
22020807	LUBRICANT	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,050,000.00
22021001	REFRESHMENT & MEALS	0	300,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	200,000.00
22021007	WELFARE PACKAGES	0	350,000.00

22021025	DONATION	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 022000100100 - MINISTRY OF FINANCE - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	4,389,680,000.00	1,440,615,231.40
21	PERSONNEL COST	650,000,000.00	451,765,231.40
2101	SALARY	650,000,000.00	295,157,147.00
210101	SALARIES AND WAGES	650,000,000.00	295,157,147.00
21010106	Management Staff Basic Salary	650,000,000.00	135,163,030.00
21010107	Senior Staff Basic Salary	0	151,096,329.00
21010108	Junior Staff Basic Salary	0	8,897,788.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	156,608,084.40
210201	ALLOWANCES	0	156,608,084.40
21020104	RENT	0	98,400,584.00
21020107	LEAVE GRANT	0	38,911,819.40
21020108	DOMESTIC	0	5,190,681.00
21020136	EX-GRATIA ALLOWANCES	0	14,105,000.00
22	OTHER RERECURRENT COSTS	3,589,680,000.00	633,850,000.00
2202	OVERHEAD COST	3,589,680,000.00	633,850,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,589,680,000.00	14,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,589,680,000.00	10,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	2,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	2,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	500,000.00
220202	UTILITIES - GENERAL	0	10,250,000.00
22020201	ELECTRICITY CHARGES	0	2,000,000.00
22020203	INTERNET ACCESS CHARGES	0	2,000,000.00
22020205	WATER RATES	0	1,000,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	5,000,000.00

22020210	POSTAGE EXPENSES	0	150,000.00
22020211	GENERAL UTILITY SERVICES	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	7,500,000.00
22020301	COMPUTER CONSUMABLES	0	7,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	32,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	5,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	3,000,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	1,000,000.00
22020418	MAINTENANCE OF GENERATORS	0	5,000,000.00
22020420	MAINTENANCE OF CAR PARKS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	2,000,000.00
22020423	MAINTENANCE OF WEBSITE	0	8,000,000.00
22020430	MAINTENANCE OF ENVIRONMENT & LAND SCRAPING	0	200,000.00
22020447	MAINTENANCE OF MOTORCYCLE	0	100,000.00
22020449	MAINTENANCE OF IT EQUIPMENT	0	3,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	3,000,000.00
220205	TRAINING - GENERAL	0	4,000,000.00
22020501	LOCAL TRAINING	0	2,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	2,000,000.00
220206	OTHER SERVICES - GENERAL	0	10,000,000.00
22020621	COMMON SERVICES-COMMITTEE AND COMMISSION	0	10,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	2,000,000.00
22020711	PRIVATE SECURITY	0	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	11,600,000.00
22020801	MOTOR VEHICLE FUEL COST	0	5,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	6,000,000.00
22020807	LUBRICANT	0	400,000.00

22020808	MOTORCYCLE FUEL	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	542,000,000.00
22021001	REFRESHMENT & MEALS	0	2,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	500,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	2,000,000.00
22021007	WELFARE PACKAGES	0	3,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	5,000,000.00
22021025	DONATION	0	30,000,000.00
23	CAPITAL EXPENDITURE	150,000,000.00	355,000,000.00
2301	FIXED ASSETS PURCHASED	100,000,000.00	305,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,000,000.00	305,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	30,000,000.00
23010113	PURCHASE OF COMPUTERS	100,000,000.00	100,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0	100,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0	20,000,000.00
23010118	PURCHASE OF SCANNERS	0	5,000,000.00
23010167	PURCHASE OF INTERNET EQUIPMENT	0	50,000,000.00
2303	REHABILITATION / REPAIRS	0	50,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	50,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	50,000,000.00
2305	OTHER CAPITAL PROJECTS	50,000,000.00	0
230501	ACQUISITION OF NON TANGIBLE ASSETS	50,000,000.00	0
23050102	COMPUTER SOFTWARE ACQUISITION	50,000,000.00	0
Zamfara State Government 2021 Budget Estimates: 022000200100 - DEBT MANAGEMENT OFFICE - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	12,000,000.00
22	OTHER RERECURRENT COSTS	0	12,000,000.00
2202	OVERHEAD COST	0	12,000,000.00

220201	TRAVEL& TRANSPORT - GENERAL	0	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	1,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	1,000,000.00
220202	UTILITIES - GENERAL	0	650,000.00
22020203	INTERNET ACCESS CHARGES	0	500,000.00
22020210	POSTAGE EXPENSES	0	150,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	2,800,000.00
22020301	COMPUTER CONSUMABLES	0	800,000.00
22020322	PUBLICATIONS	0	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	750,000.00
22020450	MAINTENANCE OF DATABASE	0	450,000.00
22020452	MAINTENANCE OF COMPUTERS	0	300,000.00
220205	TRAINING - GENERAL	0	5,000,000.00
22020501	LOCAL TRAINING	0	3,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	600,000.00
22021001	REFRESHMENT & MEALS	0	600,000.00

Zamfara State Government 2021 Budget Estimates: 022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	16,067,065,276.00	15,917,831,792.50
21	PERSONNEL COST	6,641,280,418.00	6,146,688,289.57
2101	SALARY	3,500,000,000.00	6,247,588,789.57
210101	SALARIES AND WAGES	3,500,000,000.00	6,247,588,789.57
21010101	SALARY	3,500,000,000.00	6,146,688,289.57
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,141,280,418.00	0

210201	ALLOWANCES	3,141,280,418.00	0
21020101	NON REGULAR ALLOWANCES	3,141,280,418.00	0
22	OTHER RERECURRENT COSTS	9,425,784,858.00	9,771,143,502.93
2201	SOCIAL BENEFITS	2,000,000,000.00	1,261,143,502.93
220101	SOCIAL BENEFITS	2,000,000,000.00	2,061,483,502.93
22010101	GRATUITY	2,000,000,000.00	2,061,483,502.93
2202	OVERHEAD COST	0	360,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	25,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	17,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	5,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	3,000,000.00
220202	UTILITIES - GENERAL	0	7,000,000.00
22020203	INTERNET ACCESS CHARGES	0	2,000,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	32,500,000.00
22020301	COMPUTER CONSUMABLES	0	32,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	6,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	1,000,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	300,000.00
22020417	MAINTENANCE OF PARKS AND GARDENS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	1,500,000.00
22020423	MAINTENANCE OF WEBSITE	0	2,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	500,000.00
220205	TRAINING - GENERAL	0	5,000,000.00
22020501	LOCAL TRAINING	0	3,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	2,000,000.00
220206	OTHER SERVICES - GENERAL	0	250,000,000.00
22020619	PREPARATION OF FINAL ACCOUNT	0	50,000,000.00

22020624	IPSAS PROGRAMME	0	80,000,000.00
22020625	SFTAS PROGRAMME	0	120,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	5,000,000.00
22020711	PRIVATE SECURITY	0	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	20,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	10,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	8,000,000.00
22020807	LUBRICANT	0	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0	3,000,000.00
22020904	OTHER CRF BANK CHARGES	0	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	6,000,000.00
22021001	REFRESHMENT & MEALS	0	2,000,000.00
22021007	WELFARE PACKAGES	0	4,000,000.00
2206	PUBLIC DEBT CHARGES	7,425,784,858.00	8,150,000,000.00
220602	DOMESTIC INTEREST / DISCOUNT	7,425,784,858.00	8,150,000,000.00
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	7,425,784,858.00	8,150,000,000.00
Zamfara State Government 2021 Budget Estimates: 022000700200 - SUB-TREASURY OFFICE - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>2,830,000.00</u>
22	OTHER RERECURRENT COSTS	0	2,830,000.00
2202	OVERHEAD COST	0	2,830,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	600,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	600,000.00
220202	UTILITIES - GENERAL	0	100,000.00
22020211	GENERAL UTILITY SERVICES	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	500,000.00
22020301	COMPUTER CONSUMABLES	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	480,000.00

22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	100,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	130,000.00
22020452	MAINTENANCE OF COMPUTERS	0	150,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	400,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	650,000.00
22021001	REFRESHMENT & MEALS	0	200,000.00
22021007	WELFARE PACKAGES	0	450,000.00

**Zamfara State Government 2021 Budget Estimates: 022000700300 - PROJECT FINANCIAL MONITORING UNIT (PFMU) - Expenditure Summary
by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	5,260,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	5,260,000.00
2202	OVERHEAD COST	0	5,260,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	300,000.00
220202	UTILITIES - GENERAL	0	700,000.00
22020201	ELECTRICITY CHARGES	0	100,000.00
22020203	INTERNET ACCESS CHARGES	0	600,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	600,000.00
22020301	COMPUTER CONSUMABLES	0	600,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,050,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	150,000.00

22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020419	MAINTENANCE OF PLANT & MACHINERY	0	300,000.00
220206	OTHER SERVICES - GENERAL	0	1,500,000.00
22020602	OFFICE RENT	0	1,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,080,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	580,000.00
220209	FINANCIAL CHARGES - GENERAL	0	30,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	30,000.00
Zamfara State Government 2021 Budget Estimates: 022000800100 - INTERNAL REVENUE SERVICE - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>563,601,230.00</u>
21	PERSONNEL COST	0	393,601,230.00
2101	SALARY	0	305,601,230.00
210101	SALARIES AND WAGES	0	305,601,230.00
21010106	Management Staff Basic Salary	0	120,000,000.00
21010107	Senior Staff Basic Salary	0	104,801,230.00
21010108	Junior Staff Basic Salary	0	80,800,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	88,000,000.00
210201	ALLOWANCES	0	88,000,000.00
21020103	TRANSPORT	0	25,000,000.00
21020104	RENT	0	21,000,000.00
21020105	UTILITY	0	22,000,000.00
21020107	LEAVE GRANT	0	12,500,000.00
21020108	DOMESTIC	0	5,000,000.00
21020120	CASUAL WORKERS' ALLOWANCES	0	2,500,000.00
22	OTHER RERECURRENT COSTS	0	170,000,000.00

2202	OVERHEAD COST	0	170,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	23,600,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	20,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	800,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	3,500,000.00
22020201	ELECTRICITY CHARGES	0	1,500,000.00
22020209	SOFTWARE CHARGES (RENEWAL)	0	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	11,000,000.00
22020301	COMPUTER CONSUMABLES	0	3,500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	2,500,000.00
22020322	PUBLICATIONS	0	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	5,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,000,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	500,000.00
22020418	MAINTENANCE OF GENERATORS	0	1,500,000.00
22020420	MAINTENANCE OF CAR PARKS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020423	MAINTENANCE OF WEBSITE	0	2,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	300,000.00
220206	OTHER SERVICES - GENERAL	0	3,300,000.00
22020601	SECURITY SERVICES	0	800,000.00
22020613	MONITORING AND EVALUATION EXPENSES	0	2,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	9,500,000.00
22020701	FINANCIAL CONSULTING	0	7,000,000.00
22020712	EXTERNAL AUDITOR'S FEE	0	2,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,600,000.00

22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	700,000.00
22020807	LUBRICANT	0	400,000.00
220209	FINANCIAL CHARGES - GENERAL	0	86,800,000.00
22020905	COST OF REVENUE COLLECTION	0	86,800,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	25,000,000.00
22021001	REFRESHMENT & MEALS	0	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	5,000,000.00
22021007	WELFARE PACKAGES	0	10,000,000.00
22021025	DONATION	0	5,000,000.00
Zamfara State Government 2021 Budget Estimates: 022200100100 - MINISTRY OF COMMERCE, INDUSTRY AND TOURISM - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>1,060,000,000.00</i>	<i>2,005,265,432.00</i>
21	<i>PERSONNEL COST</i>	<i>0</i>	<i>30,765,432.00</i>
2101	<i>SALARY</i>	<i>0</i>	<i>30,765,432.00</i>
210101	<i>SALARIES AND WAGES</i>	<i>0</i>	<i>30,765,432.00</i>
21010110	Basic Wages	0	30,765,432.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>0</i>	<i>14,500,000.00</i>
2202	<i>OVERHEAD COST</i>	<i>0</i>	<i>14,500,000.00</i>
220201	<i>TRAVEL& TRANSPORT - GENERAL</i>	<i>0</i>	<i>5,600,000.00</i>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	1,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	800,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	<i>UTILITIES - GENERAL</i>	<i>0</i>	<i>500,000.00</i>
22020201	ELECTRICITY CHARGES	0	300,000.00

22020208	SOFTWARE CHARGES (LICENSE)	0	100,000.00
22020210	POSTAGE EXPENSES	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,500,000.00
22020301	COMPUTER CONSUMABLES	0	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,000,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	500,000.00
22020418	MAINTENANCE OF GENERATORS	0	700,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	3,100,000.00
22020801	MOTOR VEHICLE FUEL COST	0	600,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0	1,000,000.00
22020807	LUBRICANT	0	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	900,000.00
22021001	REFRESHMENT & MEALS	0	200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	500,000.00
22021007	WELFARE PACKAGES	0	200,000.00
23	CAPITAL EXPENDITURE	1,060,000,000.00	1,960,000,000.00
2302	CONSTRUCTION / PROVISION	50,000,000.00	1,200,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000.00	1,200,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000.00	1,200,000,000.00
2303	REHABILITATION / REPAIRS	10,000,000.00	60,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000.00	60,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	0	50,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	10,000,000.00	10,000,000.00
2305	OTHER CAPITAL PROJECTS	1,000,000,000.00	700,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,000,000.00	700,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	1,000,000,000.00	700,000,000.00

Zamfara State Government 2021 Budget Estimates: 022201800100 - INVESTMENT AND PROPERTY DEVELOPMENT COMPANY - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	25,767,140.00
21	PERSONNEL COST	0	9,267,140.00
2101	SALARY	0	4,519,659.00
210101	SALARIES AND WAGES	0	4,519,659.00
21010107	Senior Staff Basic Salary	0	2,356,872.00
21010108	Junior Staff Basic Salary	0	2,162,787.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	4,747,481.00
210201	ALLOWANCES	0	4,747,481.00
21020104	RENT	0	267,541.00
21020105	UTILITY	0	124,765.00
21020106	MEAL SUBSIDY	0	897,345.00
21020107	LEAVE GRANT	0	457,830.00
21020124	CONSULTANCY ALLOWANCES	0	3,000,000.00
22	OTHER RERECURRENT COSTS	0	16,500,000.00
2202	OVERHEAD COST	0	16,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	700,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	700,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020201	ELECTRICITY CHARGES	0	100,000.00
22020203	INTERNET ACCESS CHARGES	0	200,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,400,000.00
22020301	COMPUTER CONSUMABLES	0	1,400,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	4,600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00

22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	2,000,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	500,000.00
22020418	MAINTENANCE OF GENERATORS	0	1,000,000.00
22020450	MAINTENANCE OF DATABASE	0	500,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	4,600,000.00
22020801	MOTOR VEHICLE FUEL COST	0	2,500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	1,100,000.00
22020807	LUBRICANT	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	4,800,000.00
22021001	REFRESHMENT & MEALS	0	1,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	800,000.00
22021007	WELFARE PACKAGES	0	2,000,000.00
22021025	DONATION	0	500,000.00

**Zamfara State Government 2021 Budget Estimates: 022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT -
Expenditure Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>805,000,000.00</u>	<u>3,695,767,140.00</u>
21	PERSONNEL COST	0	9,267,140.00
2101	SALARY	0	4,519,659.00
210101	SALARIES AND WAGES	0	4,519,659.00
21010107	Senior Staff Basic Salary	0	2,356,872.00
21010108	Junior Staff Basic Salary	0	2,162,787.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	4,747,481.00
210201	ALLOWANCES	0	4,747,481.00
21020104	RENT	0	267,541.00
21020105	UTILITY	0	124,765.00
21020106	MEAL SUBSIDY	0	897,345.00

21020107	LEAVE GRANT	0	457,830.00
21020124	CONSULTANCY ALLOWANCES	0	3,000,000.00
22	OTHER RERECURRENT COSTS	0	16,500,000.00
2202	OVERHEAD COST	0	16,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	700,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	700,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020201	ELECTRICITY CHARGES	0	100,000.00
22020203	INTERNET ACCESS CHARGES	0	200,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,400,000.00
22020301	COMPUTER CONSUMABLES	0	1,400,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	4,600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	2,000,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	500,000.00
22020418	MAINTENANCE OF GENERATORS	0	1,000,000.00
22020450	MAINTENANCE OF DATABASE	0	500,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	4,600,000.00
22020801	MOTOR VEHICLE FUEL COST	0	2,500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	1,100,000.00
22020807	LUBRICANT	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	4,800,000.00
22021001	REFRESHMENT & MEALS	0	1,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	800,000.00
22021007	WELFARE PACKAGES	0	2,000,000.00
22021025	DONATION	0	500,000.00
23	CAPITAL EXPENDITURE	805,000,000.00	3,670,000,000.00

2301	FIXED ASSETS PURCHASED	85,000,000.00	2,085,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	85,000,000.00	2,085,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	55,000,000.00	285,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	20,000,000.00	1,790,000,000.00
23010139	PURCHASE OF LIBRARY EQUIPMENT	10,000,000.00	10,000,000.00
2302	CONSTRUCTION / PROVISION	455,000,000.00	1,365,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	455,000,000.00	1,365,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	390,000,000.00	1,150,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	50,000,000.00	200,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	15,000,000.00	15,000,000.00
2303	REHABILITATION / REPAIRS	130,000,000.00	85,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	130,000,000.00	85,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	50,000,000.00	5,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000.00	50,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	30,000,000.00	30,000,000.00
2305	OTHER CAPITAL PROJECTS	135,000,000.00	135,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	135,000,000.00	135,000,000.00
23050101	RESEARCH AND DEVELOPMENT	5,000,000.00	5,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	30,000,000.00	30,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	100,000,000.00	100,000,000.00
Zamfara State Government 2021 Budget Estimates: 022201800300 - HOTELS MANAGEMENT BOARD - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	850,000,000.00	1,013,070,640.00
21	PERSONNEL COST	0	6,070,640.00
2101	SALARY	0	4,100,640.00
210101	SALARIES AND WAGES	0	4,100,640.00
21010101	SALARY	0	2,000,000.00
21010107	Senior Staff Basic Salary	0	1,200,640.00

21010108	Junior Staff Basic Salary	0	900,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	1,970,000.00
210201	ALLOWANCES	0	1,970,000.00
21020103	TRANSPORT	0	60,000.00
21020104	RENT	0	1,000,000.00
21020107	LEAVE GRANT	0	410,000.00
21020120	CASUAL WORKERS' ALLOWANCES	0	500,000.00
22	OTHER RERECURRENT COSTS	0	7,000,000.00
2202	OVERHEAD COST	0	7,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	400,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	400,000.00
220202	UTILITIES - GENERAL	0	700,000.00
22020201	ELECTRICITY CHARGES	0	500,000.00
22020202	TELEPHONE CHARGES	0	100,000.00
22020216	CIVIL SERVICE PROMOTION EXAM	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	400,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	700,000.00
22020501	LOCAL TRAINING	0	300,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	900,000.00
22020803	PLANT / GENERATOR FUEL COST	0	400,000.00
22020807	LUBRICANT	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	2,800,000.00

22021001	REFRESHMENT & MEALS	0	100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	700,000.00
22021007	WELFARE PACKAGES	0	2,000,000.00
23	CAPITAL EXPENDITURE	850,000,000.00	1,000,000,000.00
2302	CONSTRUCTION / PROVISION	0	800,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	800,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0	800,000,000.00
2303	REHABILITATION / REPAIRS	850,000,000.00	200,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	850,000,000.00	200,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	850,000,000.00	200,000,000.00
Zamfara State Government 2021 Budget Estimates: 022201800400 - DIRECTORATE OF SOCIAL INVESTMENT - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	25,000,000.00
21	PERSONNEL COST	0	0
2101	SALARY	0	0
210101	SALARIES AND WAGES	0	0
21010110	Basic Wages	0	0
22	OTHER RERECURRENT COSTS	0	25,000,000.00
2202	OVERHEAD COST	0	25,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	9,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	6,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	1,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	1,500,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020203	INTERNET ACCESS CHARGES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	300,000.00

22020301	COMPUTER CONSUMABLES	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	100,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	1,000,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	7,000,000.00
22020501	LOCAL TRAINING	0	4,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0	700,000.00
22020807	LUBRICANT	0	800,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	4,500,000.00
22021001	REFRESHMENT & MEALS	0	2,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	1,000,000.00
22021007	WELFARE PACKAGES	0	1,500,000.00
Zamfara State Government 2021 Budget Estimates: 022205300100 - GUSAU CENTRAL MARKET - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	43,634,615.00
21	PERSONNEL COST	0	35,134,615.00
2101	SALARY	0	35,134,615.00
210101	SALARIES AND WAGES	0	35,134,615.00
21010101	SALARY	0	35,134,615.00
22	OTHER RERECURRENT COSTS	0	8,500,000.00

2202	OVERHEAD COST	0	8,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	700,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	200,000.00
22020108	OUT-OF STATION ALLOWANCE – OVERSEA	0	500,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020201	ELECTRICITY CHARGES	0	100,000.00
22020203	INTERNET ACCESS CHARGES	0	200,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	900,000.00
22020301	COMPUTER CONSUMABLES	0	900,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	3,300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	1,000,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	500,000.00
22020450	MAINTENANCE OF DATABASE	0	500,000.00
22020452	MAINTENANCE OF COMPUTERS	0	800,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	2,600,000.00
22020801	MOTOR VEHICLE FUEL COST	0	1,500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	1,100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	600,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	600,000.00
Zamfara State Government 2021 Budget Estimates: 023400100100 - MINISTRY OF WORKS & TRANSPORT - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	5,870,000,000.00	6,497,912,188.00
21	PERSONNEL COST	0	150,292,188.00
2101	SALARY	0	106,000,000.00
210101	SALARIES AND WAGES	0	106,000,000.00
21010106	Management Staff Basic Salary	0	50,000,000.00

21010107	Senior Staff Basic Salary	0	6,000,000.00
21010108	Junior Staff Basic Salary	0	50,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	44,292,188.00
210201	ALLOWANCES	0	44,292,188.00
21020104	RENT	0	30,989,308.00
21020107	LEAVE GRANT	0	10,800,000.00
21020108	DOMESTIC	0	2,452,080.00
21020109	ENTERTAINMENT	0	50,800.00
22	OTHER RERECURRENT COSTS	0	17,620,000.00
2202	OVERHEAD COST	0	17,620,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	3,800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	3,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	300,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	7,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	100,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	1,000,000.00
22020418	MAINTENANCE OF GENERATORS	0	1,000,000.00
22020419	MAINTENANCE OF PLANT & MACHINERY	0	1,500,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	500,000.00
22020430	MAINTENANCE OF ENVIRONMENT & LAND SCRAPING	0	1,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	300,000.00
220205	TRAINING - GENERAL	0	1,000,000.00
22020501	LOCAL TRAINING	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	2,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	1,000,000.00

22020803	PLANT / GENERATOR FUEL COST	0	500,000.00
22020807	LUBRICANT	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	0	300,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	2,820,000.00
22021001	REFRESHMENT & MEALS	0	300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	520,000.00
22021007	WELFARE PACKAGES	0	2,000,000.00
23	CAPITAL EXPENDITURE	5,870,000,000.00	6,330,000,000.00
2301	FIXED ASSETS PURCHASED	350,000,000.00	530,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	350,000,000.00	530,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	50,000,000.00	50,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	150,000,000.00	180,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	150,000,000.00	300,000,000.00
2302	CONSTRUCTION / PROVISION	5,380,000,000.00	5,650,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,380,000,000.00	5,650,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	5,000,000,000.00	5,000,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	330,000,000.00	550,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	50,000,000.00	100,000,000.00
2303	REHABILITATION / REPAIRS	140,000,000.00	150,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	140,000,000.00	150,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	90,000,000.00	100,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000.00	50,000,000.00
Zamfara State Government 2021 Budget Estimates: 023400100300 - WORKS SCHOOL - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	14,300,000.00
21	PERSONNEL COST	0	3,300,000.00
2101	SALARY	0	2,000,000.00

210101	SALARIES AND WAGES	0	2,000,000.00
21010108	Junior Staff Basic Salary	0	2,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	1,300,000.00
210201	ALLOWANCES	0	1,300,000.00
21020103	TRANSPORT	0	300,000.00
21020104	RENT	0	300,000.00
21020105	UTILITY	0	200,000.00
21020107	LEAVE GRANT	0	200,000.00
21020117	NYSC/ IT ALLOWANCES	0	100,000.00
21020134	TEACHING ALLOWANCES	0	200,000.00
22	OTHER RERECURRENT COSTS	0	11,000,000.00
2202	OVERHEAD COST	0	11,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	2,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	4,000,000.00
22020301	COMPUTER CONSUMABLES	0	2,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	3,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	600,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
22020455	MAINTENANCE OF WORKSHOPS	0	2,700,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,000,000.00
22021001	REFRESHMENT & MEALS	0	300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	200,000.00
22021007	WELFARE PACKAGES	0	500,000.00

Zamfara State Government 2021 Budget Estimates: 023400400100 - ZAMFARA ROADS MAINTENANCE AGENCY - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>100,000,000.00</i>	<i>512,560,200.00</i>
21	<i>PERSONNEL COST</i>	<i>0</i>	<i>5,060,200.00</i>
2101	SALARY	0	3,560,200.00
210101	SALARIES AND WAGES	0	3,560,200.00
21010107	Senior Staff Basic Salary	0	1,424,080.00
21010108	Junior Staff Basic Salary	0	2,136,120.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	1,500,000.00
210201	ALLOWANCES	0	1,500,000.00
21020103	TRANSPORT	0	250,000.00
21020104	RENT	0	500,000.00
21020105	UTILITY	0	300,000.00
21020106	MEAL SUBSIDY	0	200,000.00
21020107	LEAVE GRANT	0	250,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>0</i>	<i>7,500,000.00</i>
2202	OVERHEAD COST	0	7,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	100,000.00
220202	UTILITIES - GENERAL	0	100,000.00
22020201	ELECTRICITY CHARGES	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	3,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,000,000.00
22020419	MAINTENANCE OF PLANT & MACHINERY	0	2,000,000.00
220205	TRAINING - GENERAL	0	500,000.00
22020507	IN-SERVICE TRAINING	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	2,800,000.00
22020801	MOTOR VEHICLE FUEL COST	0	800,000.00

22020803	PLANT / GENERATOR FUEL COST	0	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,000,000.00
22021007	WELFARE PACKAGES	0	1,000,000.00
23	CAPITAL EXPENDITURE	100,000,000.00	500,000,000.00
2302	CONSTRUCTION / PROVISION	0	300,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	300,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0	300,000,000.00
2303	REHABILITATION / REPAIRS	100,000,000.00	200,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,000,000.00	200,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	100,000,000.00	200,000,000.00
Zamfara State Government 2021 Budget Estimates: 023400400400 - VEHICLES INSPECTION OFFICE - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	5,000,000.00
22	OTHER RERECURRENT COSTS	0	5,000,000.00
2202	OVERHEAD COST	0	5,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	500,000.00
22020301	COMPUTER CONSUMABLES	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00
220205	TRAINING - GENERAL	0	1,500,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	800,000.00
22020507	IN-SERVICE TRAINING	0	700,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,000,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021007	WELFARE PACKAGES	0	800,000.00

22021025	DONATION	0	100,000.00
Zamfara State Government 2021 Budget Estimates: 023600300100 - GUSAU AMUSEMENT PARK - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	20,304,273.00
21	PERSONNEL COST	0	8,304,273.00
2101	SALARY	0	7,271,072.00
210101	SALARIES AND WAGES	0	7,271,072.00
21010107	Senior Staff Basic Salary	0	4,000,000.00
21010108	Junior Staff Basic Salary	0	3,271,072.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	1,033,201.00
210201	ALLOWANCES	0	1,033,201.00
21020103	TRANSPORT	0	273,123.00
21020104	RENT	0	172,295.00
21020105	UTILITY	0	587,783.00
22	OTHER RERECURRENT COSTS	0	12,000,000.00
2202	OVERHEAD COST	0	12,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	3,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	2,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	400,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	700,000.00
22020301	COMPUTER CONSUMABLES	0	700,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	100,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	600,000.00

22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	200,000.00
22020417	MAINTENANCE OF PARKS AND GARDENS	0	1,000,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220206	OTHER SERVICES - GENERAL	0	300,000.00
22020601	SECURITY SERVICES	0	200,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,700,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	1,000,000.00
22020807	LUBRICANT	0	200,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	3,400,000.00
22021001	REFRESHMENT & MEALS	0	400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	1,000,000.00
22021007	WELFARE PACKAGES	0	2,000,000.00
Zamfara State Government 2021 Budget Estimates: 023600400100 - COUNCIL FOR ARTS AND CULTURE - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	45,039,109.00
21	PERSONNEL COST	0	17,039,109.00
2101	SALARY	0	14,539,109.00
210101	SALARIES AND WAGES	0	14,539,109.00
21010106	Management Staff Basic Salary	0	4,000,000.00
21010107	Senior Staff Basic Salary	0	5,306,709.00
21010108	Junior Staff Basic Salary	0	5,232,400.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	2,500,000.00
210201	ALLOWANCES	0	2,500,000.00

21020103	TRANSPORT	0	500,000.00
21020105	UTILITY	0	500,000.00
21020107	LEAVE GRANT	0	500,000.00
21020108	DOMESTIC	0	500,000.00
21020109	ENTERTAINMENT	0	500,000.00
22	OTHER RERECURRENT COSTS	0	28,000,000.00
2202	OVERHEAD COST	0	28,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	11,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	3,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	2,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	2,000,000.00
22020106	HOTEL EXPENSES-OVERSEAS	0	2,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,500,000.00
22020301	COMPUTER CONSUMABLES	0	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	300,000.00
22020418	MAINTENANCE OF GENERATORS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	100,000.00
22020452	MAINTENANCE OF COMPUTERS	0	300,000.00
220206	OTHER SERVICES - GENERAL	0	600,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	500,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,200,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	700,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00

22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	12,200,000.00
22021001	REFRESHMENT & MEALS	0	1,000,000.00
22021007	WELFARE PACKAGES	0	700,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	0	10,500,000.00
Zamfara State Government 2021 Budget Estimates: 023605200200 - HISTORY BUREAU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	<i>12,923,540.00</i>
21	<i>PERSONNEL COST</i>	0	<i>6,800,000.00</i>
2101	<i>SALARY</i>	0	<i>4,000,000.00</i>
210101	<i>SALARIES AND WAGES</i>	0	<i>4,000,000.00</i>
21010106	Management Staff Basic Salary	0	1,300,000.00
21010107	Senior Staff Basic Salary	0	1,000,000.00
21010108	Junior Staff Basic Salary	0	1,700,000.00
2102	<i>ALLOWANCES AND SOCIAL CONTRIBUTION</i>	0	<i>2,800,000.00</i>
210201	<i>ALLOWANCES</i>	0	<i>2,800,000.00</i>
21020103	TRANSPORT	0	800,000.00
21020104	RENT	0	500,000.00
21020105	UTILITY	0	500,000.00
21020107	LEAVE GRANT	0	500,000.00
21020120	CASUAL WORKERS' ALLOWANCES	0	500,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	<i>6,123,540.00</i>
2202	<i>OVERHEAD COST</i>	0	<i>6,123,540.00</i>
220201	<i>TRAVEL & TRANSPORT - GENERAL</i>	0	<i>1,800,000.00</i>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	1,500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	50,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	50,000.00

220202	UTILITIES - GENERAL	0	50,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	573,000.00
22020301	COMPUTER CONSUMABLES	0	473,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	50,000.00
22020322	PUBLICATIONS	0	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	700,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	100,000.00
22020452	MAINTENANCE OF COMPUTERS	0	400,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	600,000.00
22020801	MOTOR VEHICLE FUEL COST	0	100,000.00
22020803	PLANT / GENERATOR FUEL COST	0	300,000.00
22020807	LUBRICANT	0	200,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,900,540.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	200,000.00
22021007	WELFARE PACKAGES	0	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	0	1,100,540.00

Zamfara State Government 2021 Budget Estimates: 023800100100 - MINISTRY OF BUDGET & ECO. PLANNING - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>2,676,020,000.00</i>	<i>4,619,050,000.00</i>
21	<i>PERSONNEL COST</i>	<i>60,000,000.00</i>	<i>49,250,000.00</i>
2101	SALARY	60,000,000.00	49,250,000.00
210101	SALARIES AND WAGES	60,000,000.00	49,250,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>191,020,000.00</i>	<i>454,800,000.00</i>
2202	<i>OVERHEAD COST</i>	<i>191,020,000.00</i>	<i>454,800,000.00</i>
220201	<i>TRAVEL& TRANSPORT - GENERAL</i>	-	<i>34,200,000.00</i>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		18,000,000.00
22020106	HOTEL EXPENSES-OVERSEAS		5,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL		3,000,000.00
22020108	OUT-OF STATION ALLOWANCE – OVERSEA		3,000,000.00
22020109	LOCAL RUNNING ALLOWANCE		200,000.00
220202	<i>UTILITIES - GENERAL</i>	-	<i>31,000,000.00</i>
22020201	ELECTRICITY CHARGES		5,000,000.00

22020203	INTERNET ACCESS CHARGES		5,000,000.00
22020205	WATER RATES		2,000,000.00
22020208	SOFTWARE CHARGES (LICENSE)		2,000,000.00
22020210	POSTAGE EXPENSES		2,000,000.00
22020211	GENERAL UTILITY SERVICES		15,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	-	3,800,000.00
22020301	COMPUTER CONSUMABLES		3,800,000.00
220204	MAINTENANCE SERVICES - GENERAL	-	22,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,700,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE		2,100,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS		1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT		1,000,000.00
22020420	MAINTENANCE OF CAR PARKS		2,000,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S		100,000.00
22020423	MAINTENANCE OF WEBSITE		2,000,000.00
22020430	MAINTENANCE OF ENVIRONMENT & LAND SCRAPING		1,000,000.00
22020447	MAINTENANCE OF MOTORCYCLE		1,000,000.00

22020449	MAINTENANCE OF IT EQUIPMENT		2,000,000.00
22020452	MAINTENANCE OF COMPUTERS		2,500,000.00
220205	TRAINING - GENERAL		21,500,000.00
22020501	LOCAL TRAINING		3,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL		18,500,000.00
220206	OTHER SERVICES - GENERAL	-	358,900,000.00
22020605	CLEANING & FUMIGATION SERVICES		200,000.00
22020613	MONITORING AND EVALUATION EXPENSES		6,000,000.00
22020616	DEVELOPMENT PARTNERS ACTIVITIES		50,000,000.00
22020620	ANNUAL BUDGET EXPENSES		54,700,000.00
22020624	IPSAS PROGRAMME		120,000,000.00
22020625	SFTAS PROGRAMME		120,000,000.00
22020626	OPEN GOVERNMENT PARTNERSHIP		8,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	-	2,200,000.00
22020801	MOTOR VEHICLE FUEL COST		800,000.00
22020803	PLANT / GENERATOR FUEL COST		1,000,000.00
22020807	LUBRICANT		400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	-	2,300,000.00

22021001	REFRESHMENT & MEALS		200,000.00
22021003	PUBLICITY & ADVERTISEMENTS		100,000.00
22021007	WELFARE PACKAGES		1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		800,000.00
22021025	DONATION		200,000.00
23	CAPITAL EXPENDITURE	2,425,000,000.00	4,115,000,000.00
2301	FIXED ASSETS PURCHASED	45,000,000.00	100,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	45,000,000.00	100,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000.00	50,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	30,000,000.00	50,000,000.00
2302	CONSTRUCTION / PROVISION	100,000,000.00	50,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	100,000,000.00	50,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,000,000.00	50,000,000.00
2303	REHABILITATION / REPAIRS	10,000,000.00	100,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000.00	100,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	100,000,000.00
2305	OTHER CAPITAL PROJECTS	2,270,000,000.00	3,865,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,270,000,000.00	3,865,000,000.00

23050101	RESEARCH AND DEVELOPMENT	165,000,000.00	210,000,000.00
23050103	MONITORING AND EVALUATION	10,000,000.00	15,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	555,000,000.00	620,000,000.00
23050129	CONSULTANCY SERVICES	420,000,000.00	400,000,000.00
23050130	COUNTER PART FUNDING	1,120,000,000.00	2,620,000,000.00

Zamfara State Government 2021 Budget Estimates: 023800100900 - ZAKKAT AND ENDOWMENT BOARD - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>375,000,000.00</u>	<u>355,000,000.00</u>
23	CAPITAL EXPENDITURE	375,000,000.00	355,000,000.00
2302	CONSTRUCTION / PROVISION	55,000,000.00	55,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	55,000,000.00	55,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00	50,000,000.00
23020134	CONSTRUCTION/ PROVISION OF EMIRS PALACE	5,000,000.00	5,000,000.00
2303	REHABILITATION / REPAIRS	320,000,000.00	300,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	320,000,000.00	300,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	320,000,000.00	300,000,000.00

Zamfara State Government 2021 Budget Estimates: 023800101000 - DIRECTORATE OF STRATEGIC DEVELOPMENT - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>160,000,000.00</u>	<u>150,000,000.00</u>
23	CAPITAL EXPENDITURE	160,000,000.00	150,000,000.00
2305	OTHER CAPITAL PROJECTS	160,000,000.00	150,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	160,000,000.00	150,000,000.00

23050101	RESEARCH AND DEVELOPMENT	160,000,000.00	150,000,000.00
Zamfara State Government 2021 Budget Estimates: 025200100100 - MINISTRY OF WATER RESOURCES - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	875,000,000.00	1,614,980,983.00
21	PERSONNEL COST	50,000,000.00	49,480,983.00
2101	SALARY	50,000,000.00	40,560,606.00
210101	SALARIES AND WAGES	50,000,000.00	40,560,606.00
21010101	SALARY	50,000,000.00	25,000,000.00
21010106	Management Staff Basic Salary	0	260,527.00
21010107	Senior Staff Basic Salary	0	300,079.00
21010108	Junior Staff Basic Salary	0	15,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	8,920,377.00
210201	ALLOWANCES	0	8,920,377.00
21020103	TRANSPORT	0	600,000.00
21020104	RENT	0	450,357.00
21020107	LEAVE GRANT	0	3,870,020.00
21020108	DOMESTIC	0	3,500,000.00
21020109	ENTERTAINMENT	0	500,000.00
22	OTHER RERECURRENT COSTS	0	115,500,000.00
2202	OVERHEAD COST	0	115,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	2,700,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	1,300,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	600,000.00
220202	UTILITIES - GENERAL	0	2,500,000.00
22020201	ELECTRICITY CHARGES	0	1,500,000.00
22020205	WATER RATES	0	1,000,000.00

220203	MATERIALS & SUPPLIES - GENERAL	0	700,000.00
22020315	SUPPLY OF WORK TOOLS	0	200,000.00
22020322	PUBLICATIONS	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	102,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	1,500,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	2,000,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	100,000.00
22020444	MAINTENANCE OF WATER PIPES	0	76,000,000.00
22020445	MAINTENANCE OF HAND PUMPS	0	15,000,000.00
22020446	MAINTENANCE OF WATER SCHEMES	0	7,000,000.00
220205	TRAINING - GENERAL	0	1,500,000.00
22020501	LOCAL TRAINING	0	1,000,000.00
22020507	IN-SERVICE TRAINING	0	500,000.00
220206	OTHER SERVICES - GENERAL	0	1,000,000.00
22020613	MONITORING AND EVALUATION EXPENSES	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	2,800,000.00
22021001	REFRESHMENT & MEALS	0	300,000.00
22021007	WELFARE PACKAGES	0	1,500,000.00
22021025	DONATION	0	1,000,000.00
23	CAPITAL EXPENDITURE	825,000,000.00	1,450,000,000.00
2301	FIXED ASSETS PURCHASED	100,000,000.00	500,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,000,000.00	500,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	100,000,000.00	500,000,000.00
2302	CONSTRUCTION / PROVISION	265,000,000.00	485,000,000.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	265,000,000.00	485,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	265,000,000.00	485,000,000.00
2303	REHABILITATION / REPAIRS	450,000,000.00	450,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	450,000,000.00	450,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	450,000,000.00	450,000,000.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	15,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	15,000,000.00
23050130	COUNTER PART FUNDING	10,000,000.00	15,000,000.00

Zamfara State Government 2021 Budget Estimates: 025200100200 - DIRECTORATE OF RURAL WATER SUPPLY - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>333,000,000.00</u>	<u>371,800,000.00</u>
21	PERSONNEL COST	13,000,000.00	13,000,000.00
2101	SALARY	13,000,000.00	13,000,000.00
210101	SALARIES AND WAGES	13,000,000.00	13,000,000.00
21010101	SALARY	13,000,000.00	13,000,000.00
22	OTHER RERECURRENT COSTS	0	38,800,000.00
2202	OVERHEAD COST	0	38,800,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	4,400,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	3,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	600,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020201	ELECTRICITY CHARGES	0	100,000.00
22020205	WATER RATES	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	500,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00

22020317	WATER CHEMICAL	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	16,400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	300,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	100,000.00
22020429	MAINTENANCE OF SOLAR POWER SYSTEM	0	5,000,000.00
22020444	MAINTENANCE OF WATER PIPES	0	5,000,000.00
22020446	MAINTENANCE OF WATER SCHEMES	0	5,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	15,800,000.00
22020801	MOTOR VEHICLE FUEL COST	0	15,800,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,500,000.00
22021007	WELFARE PACKAGES	0	1,500,000.00
23	CAPITAL EXPENDITURE	320,000,000.00	320,000,000.00
2302	CONSTRUCTION / PROVISION	320,000,000.00	320,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	320,000,000.00	320,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	320,000,000.00	320,000,000.00
Zamfara State Government 2021 Budget Estimates: 025210200100 - ZAMFARA STATE WATER BOARD - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	600,000,000.00	1,920,123,503.00
21	PERSONNEL COST	100,000,000.00	86,123,503.00
2101	SALARY	100,000,000.00	86,123,503.00
210101	SALARIES AND WAGES	100,000,000.00	86,123,503.00
21010101	SALARY	100,000,000.00	86,123,503.00
22	OTHER RERECURRENT COSTS	0	919,000,000.00
2202	OVERHEAD COST	0	919,000,000.00

220201	TRAVEL& TRANSPORT - GENERAL	0	9,400,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	3,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	600,000.00
22020110	TRANSPORTATION OF GOODS	0	5,000,000.00
220202	UTILITIES - GENERAL	0	2,500,000.00
22020201	ELECTRICITY CHARGES	0	1,500,000.00
22020205	WATER RATES	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	802,100,000.00
22020301	COMPUTER CONSUMABLES	0	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	100,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	500,000.00
22020317	WATER CHEMICAL	0	800,000,000.00
22020322	PUBLICATIONS	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	63,900,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	1,500,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	50,000,000.00
22020418	MAINTENANCE OF GENERATORS	0	8,000,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	100,000.00
22020444	MAINTENANCE OF WATER PIPES	0	3,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	300,000.00
220205	TRAINING - GENERAL	0	2,100,000.00
22020501	LOCAL TRAINING	0	1,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	600,000.00
22020507	IN-SERVICE TRAINING	0	500,000.00
220206	OTHER SERVICES - GENERAL	0	100,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	3,000,000.00
22020711	PRIVATE SECURITY	0	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	34,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	20,000,000.00
22020807	LUBRICANT	0	13,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,800,000.00
22021001	REFRESHMENT & MEALS	0	300,000.00
22021007	WELFARE PACKAGES	0	1,500,000.00
23	CAPITAL EXPENDITURE	500,000,000.00	915,000,000.00
2301	FIXED ASSETS PURCHASED	160,000,000.00	485,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	160,000,000.00	485,000,000.00
23010147	PURCHASE OF WATER EQUIPMENT	160,000,000.00	485,000,000.00
2302	CONSTRUCTION / PROVISION	140,000,000.00	230,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	140,000,000.00	230,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	140,000,000.00	230,000,000.00
2303	REHABILITATION / REPAIRS	200,000,000.00	200,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	200,000,000.00	200,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	200,000,000.00	200,000,000.00
Zamfara State Government 2021 Budget Estimates: 025210300100 - RURAL WATER SANITATION (RUWATSAN) PROJECT - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	1,104,700,000.00	1,036,150,000.00
21	PERSONNEL COST	4,700,000.00	4,500,000.00
2101	SALARY	4,700,000.00	4,500,000.00
210101	SALARIES AND WAGES	4,700,000.00	4,500,000.00

21010101	SALARY	4,700,000.00	4,500,000.00
22	OTHER RERECURRENT COSTS	0	31,650,000.00
2202	OVERHEAD COST	0	31,650,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	1,700,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	800,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	600,000.00
220202	UTILITIES - GENERAL	0	260,000.00
22020201	ELECTRICITY CHARGES	0	100,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0	60,000.00
22020205	WATER RATES	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	930,000.00
22020301	COMPUTER CONSUMABLES	0	570,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	20,000.00
22020315	SUPPLY OF WORK TOOLS	0	40,000.00
22020317	WATER CHEMICAL	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	28,700,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	300,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	100,000.00
22020429	MAINTENANCE OF SOLAR POWER SYSTEM	0	5,000,000.00
22020444	MAINTENANCE OF WATER PIPES	0	20,000,000.00
22020446	MAINTENANCE OF WATER SCHEMES	0	3,000,000.00
220206	OTHER SERVICES - GENERAL	0	50,000.00
22020620	ANNUAL BUDGET EXPENSES	0	50,000.00
220209	FINANCIAL CHARGES - GENERAL	0	10,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	10,000.00
23	CAPITAL EXPENDITURE	1,100,000,000.00	1,000,000,000.00

2301	FIXED ASSETS PURCHASED	80,000,000.00	80,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	80,000,000.00	80,000,000.00
23010147	PURCHASE OF WATER EQUIPMENT	80,000,000.00	80,000,000.00
2302	CONSTRUCTION / PROVISION	445,000,000.00	445,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	445,000,000.00	445,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	445,000,000.00	445,000,000.00
2303	REHABILITATION / REPAIRS	75,000,000.00	75,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	75,000,000.00	75,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	75,000,000.00	75,000,000.00
2305	OTHER CAPITAL PROJECTS	500,000,000.00	400,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	500,000,000.00	400,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	500,000,000.00	400,000,000.00

**Zamfara State Government 2021 Budget Estimates: 025300100100 - DIRECTORATE OF HOUSING & TOWN PLANNING - Expenditure Summary
by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>10,368,566,377.00</i>	<i>2,388,250,000.00</i>
21	<i>PERSONNEL COST</i>	<i>18,566,377.00</i>	<i>20,000,000.00</i>
2101	<i>SALARY</i>	<i>18,566,377.00</i>	<i>20,000,000.00</i>
210101	<i>SALARIES AND WAGES</i>	<i>18,566,377.00</i>	<i>20,000,000.00</i>
21010101	SALARY	18,566,377.00	20,000,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>0</i>	<i>18,250,000.00</i>
2202	<i>OVERHEAD COST</i>	<i>0</i>	<i>18,250,000.00</i>
220201	<i>TRAVEL& TRANSPORT - GENERAL</i>	<i>0</i>	<i>6,100,000.00</i>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	5,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	400,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	<i>UTILITIES - GENERAL</i>	<i>0</i>	<i>3,000,000.00</i>

22020204	SATELLITE BROADCASTING ACCESS CHARGES	0	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,100,000.00
22020301	COMPUTER CONSUMABLES	0	700,000.00
22020322	PUBLICATIONS	0	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,450,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	50,000.00
22020434	MAINTENANCE OF E-REGISTRY	0	500,000.00
22020452	MAINTENANCE OF COMPUTERS	0	500,000.00
220205	TRAINING - GENERAL	0	2,400,000.00
22020501	LOCAL TRAINING	0	400,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	2,000,000.00
220206	OTHER SERVICES - GENERAL	0	100,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	2,900,000.00
22020801	MOTOR VEHICLE FUEL COST	0	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	800,000.00
22020807	LUBRICANT	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,000,000.00
22021001	REFRESHMENT & MEALS	0	300,000.00
22021007	WELFARE PACKAGES	0	200,000.00
22021025	DONATION	0	500,000.00
23	CAPITAL EXPENDITURE	10,350,000,000.00	2,350,000,000.00
2301	FIXED ASSETS PURCHASED	1,300,000,000.00	300,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,300,000,000.00	300,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	0	100,000,000.00

23010119	PURCHASE OF POWER GENERATING SET	1,300,000,000.00	200,000,000.00
2302	CONSTRUCTION / PROVISION	8,400,000,000.00	1,950,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	8,400,000,000.00	1,950,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	800,000,000.00	300,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0	100,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	300,000,000.00	300,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	500,000,000.00	500,000,000.00
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	6,100,000,000.00	0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	500,000,000.00	650,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	200,000,000.00	100,000,000.00
2305	OTHER CAPITAL PROJECTS	650,000,000.00	100,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	650,000,000.00	100,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	200,000,000.00	50,000,000.00
23050129	CONSULTANCY SERVICES	450,000,000.00	50,000,000.00

Zamfara State Government 2021 Budget Estimates: 025301000100 - STATE HOUSING CORPORATION - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>10,100,000.00</u>	<u>11,000,000.00</u>
21	PERSONNEL COST	3,500,000.00	4,000,000.00
2101	SALARY	3,500,000.00	4,000,000.00
210101	SALARIES AND WAGES	3,500,000.00	4,000,000.00
21010101	SALARY	3,500,000.00	4,000,000.00
22	OTHER RERECURRENT COSTS	6,600,000.00	7,000,000.00
2202	OVERHEAD COST	6,600,000.00	7,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,600,000.00	2,200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,600,000.00	1,600,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00

220203	MATERIALS & SUPPLIES - GENERAL	0	500,000.00
22020301	COMPUTER CONSUMABLES	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	500,000.00
220205	TRAINING - GENERAL	0	800,000.00
22020501	LOCAL TRAINING	0	800,000.00
220206	OTHER SERVICES - GENERAL	0	100,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,100,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	300,000.00
22020807	LUBRICANT	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,300,000.00
22021001	REFRESHMENT & MEALS	0	300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	400,000.00
22021007	WELFARE PACKAGES	0	600,000.00
Zamfara State Government 2021 Budget Estimates: 025305600100 - ZAMFARA URBAN & REGIONAL PLANNING BOARD - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>497,100,000.00</u>	<u>237,828,951.00</u>
21	PERSONNEL COST	35,000,000.00	36,928,951.00
2101	SALARY	35,000,000.00	27,046,806.00
210101	SALARIES AND WAGES	35,000,000.00	27,046,806.00
21010106	Management Staff Basic Salary	35,000,000.00	8,741,340.00
21010107	Senior Staff Basic Salary	0	8,653,812.00
21010108	Junior Staff Basic Salary	0	9,651,654.00

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	9,882,145.00
210201	ALLOWANCES	0	9,882,145.00
21020103	TRANSPORT	0	318,000.00
21020104	RENT	0	5,411,355.00
21020105	UTILITY	0	3,000.00
21020106	MEAL SUBSIDY	0	45,084.00
21020107	LEAVE GRANT	0	2,442,206.00
21020108	DOMESTIC	0	490,428.00
21020109	ENTERTAINMENT	0	9,720.00
21020120	CASUAL WORKERS' ALLOWANCES	0	200,000.00
21020128	SHIFTING ALLOWANCES	0	962,352.00
22	OTHER RERECURRENT COSTS	262,100,000.00	150,900,000.00
2202	OVERHEAD COST	262,100,000.00	150,900,000.00
220201	TRAVEL& TRANSPORT - GENERAL	262,100,000.00	1,600,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	262,100,000.00	1,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	100,000.00
22020110	TRANSPORTATION OF GOODS	0	200,000.00
220202	UTILITIES - GENERAL	0	100,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	2,300,000.00
22020301	COMPUTER CONSUMABLES	0	1,550,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	200,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	200,000.00
22020315	SUPPLY OF WORK TOOLS	0	350,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	139,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	1,000,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0	30,000,000.00

22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	500,000.00
22020429	MAINTENANCE OF SOLAR POWER SYSTEM	0	80,000,000.00
22020435	MAINTENANCE OF TRAFFIC SIGNALS	0	2,000,000.00
22020436	MAINTENANCE OF ROAD SIGNS	0	10,000,000.00
22020437	MAINTENANCE OF DRAINAGE CHANNELS	0	15,000,000.00
220205	TRAINING - GENERAL	0	1,000,000.00
22020501	LOCAL TRAINING	0	500,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	1,800,000.00
22020703	LEGAL SERVICES	0	1,500,000.00
22020704	ENGINEERING SERVICES	0	100,000.00
22020705	ARCHITECTURAL SERVICES	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
22020807	LUBRICANT	0	100,000.00
22020808	MOTORCYCLE FUEL	0	200,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	3,500,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	1,500,000.00
22021007	WELFARE PACKAGES	0	1,000,000.00
22021025	DONATION	0	500,000.00
23	CAPITAL EXPENDITURE	200,000,000.00	50,000,000.00
2302	CONSTRUCTION / PROVISION	200,000,000.00	50,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	200,000,000.00	50,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	200,000,000.00	50,000,000.00

Zamfara State Government 2021 Budget Estimates: 026000100100 - DIRECTORATE OF LANDS AND SURVEY - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>748,880,000.00</i>	<i>835,025,225.00</i>
21	<i>PERSONNEL COST</i>	<i>40,000,000.00</i>	<i>29,075,225.00</i>
2101	SALARY	40,000,000.00	18,000,000.00
210101	SALARIES AND WAGES	40,000,000.00	18,000,000.00
21010101	SALARY	40,000,000.00	8,000,000.00
21010106	Management Staff Basic Salary	0	3,000,000.00
21010107	Senior Staff Basic Salary	0	2,000,000.00
21010108	Junior Staff Basic Salary	0	5,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	11,075,225.00
210201	ALLOWANCES	0	11,075,225.00
21020103	TRANSPORT	0	3,250,000.00
21020104	RENT	0	3,244,920.00
21020107	LEAVE GRANT	0	2,260,305.00
21020109	ENTERTAINMENT	0	2,320,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>18,880,000.00</i>	<i>15,950,000.00</i>
2202	OVERHEAD COST	18,880,000.00	15,950,000.00
220201	TRAVEL& TRANSPORT - GENERAL	18,880,000.00	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,880,000.00	1,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020106	HOTEL EXPENSES-OVERSEAS	0	300,000.00
220202	UTILITIES - GENERAL	0	100,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	700,000.00
22020301	COMPUTER CONSUMABLES	0	700,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	500,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	0	600,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	700,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	300,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	1,000,000.00
22020501	LOCAL TRAINING	0	500,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	1,850,000.00
22020706	SURVEYING SERVICES	0	1,850,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	800,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	7,200,000.00
22021001	REFRESHMENT & MEALS	0	200,000.00
22021007	WELFARE PACKAGES	0	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	3,000,000.00
22021024	LUAC EXPENSES	0	3,000,000.00
23	CAPITAL EXPENDITURE	690,000,000.00	790,000,000.00
2301	FIXED ASSETS PURCHASED	30,000,000.00	30,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,000,000.00	30,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	30,000,000.00	30,000,000.00
2302	CONSTRUCTION / PROVISION	60,000,000.00	60,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	60,000,000.00	60,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000.00	30,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,000,000.00	30,000,000.00

2303	REHABILITATION / REPAIRS	40,000,000.00	190,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	40,000,000.00	190,000,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	40,000,000.00	190,000,000.00
2305	OTHER CAPITAL PROJECTS	560,000,000.00	510,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	560,000,000.00	510,000,000.00
23050101	RESEARCH AND DEVELOPMENT	160,000,000.00	160,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	400,000,000.00	350,000,000.00

Zamfara State Government 2021 Budget Estimates: 026000100300 - ZAMFARA GEOGRAPHICAL INFORMATION SYSTEM - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	16,234,879.00	64,225,000.00
21	PERSONNEL COST	15,234,879.00	2,000,000.00
2101	SALARY	15,234,879.00	2,000,000.00
210101	SALARIES AND WAGES	15,234,879.00	2,000,000.00
21010101	SALARY	15,234,879.00	2,000,000.00
22	OTHER RERECURRENT COSTS	1,000,000.00	62,225,000.00
2202	OVERHEAD COST	1,000,000.00	62,225,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000.00	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	2,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	1,000,000.00
220202	UTILITIES - GENERAL	0	800,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0	800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,425,000.00
22020301	COMPUTER CONSUMABLES	0	1,525,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	400,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0	500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	500,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	1,200,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	400,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	400,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	400,000.00
220205	TRAINING - GENERAL	0	600,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	600,000.00
220206	OTHER SERVICES - GENERAL	0	50,000,000.00
22020612	INSPECTION EXPENSES	0	50,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	500,000.00
22020807	LUBRICANT	0	600,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,700,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
22021007	WELFARE PACKAGES	0	1,200,000.00

Zamfara State Government 2021 Budget Estimates: 026300100100 - MINISTRY FOR RURAL DEVELOPMENT - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	437,687,374.00	1,103,600,000.00
21	PERSONNEL COST	21,287,374.00	23,000,000.00
2101	SALARY	21,287,374.00	6,800,000.00
210101	SALARIES AND WAGES	21,287,374.00	6,800,000.00
21010106	Management Staff Basic Salary	21,287,374.00	3,000,000.00
21010107	Senior Staff Basic Salary	0	2,000,000.00
21010108	Junior Staff Basic Salary	0	1,800,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	16,200,000.00

210201	ALLOWANCES	0	16,200,000.00
21020103	TRANSPORT	0	500,000.00
21020104	RENT	0	6,000,000.00
21020105	UTILITY	0	3,000,000.00
21020106	MEAL SUBSIDY	0	5,000,000.00
21020107	LEAVE GRANT	0	1,200,000.00
21020108	DOMESTIC	0	500,000.00
22	OTHER RERECURRENT COSTS	16,400,000.00	20,600,000.00
2202	OVERHEAD COST	16,400,000.00	20,600,000.00
220201	TRAVEL& TRANSPORT - GENERAL	16,400,000.00	5,300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,400,000.00	3,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	800,000.00
22020112	TRANSPORTATION OF GRAINS	0	1,500,000.00
220202	UTILITIES - GENERAL	0	500,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,300,000.00
22020301	COMPUTER CONSUMABLES	0	2,300,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	3,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	300,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	200,000.00
22020419	MAINTENANCE OF PLANT & MACHINERY	0	1,200,000.00
22020420	MAINTENANCE OF CAR PARKS	0	300,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	500,000.00
220205	TRAINING - GENERAL	0	2,500,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	2,500,000.00

220208	FUEL & LUBRICANTS - GENERAL	0	5,100,000.00
22020801	MOTOR VEHICLE FUEL COST	0	1,500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	300,000.00
22020807	LUBRICANT	0	3,300,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
23	CAPITAL EXPENDITURE	400,000,000.00	1,060,000,000.00
2301	FIXED ASSETS PURCHASED	100,000,000.00	130,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,000,000.00	130,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	100,000,000.00	130,000,000.00
2302	CONSTRUCTION / PROVISION	200,000,000.00	850,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	200,000,000.00	850,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	200,000,000.00	500,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0	350,000,000.00
2303	REHABILITATION / REPAIRS	0	80,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	80,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	80,000,000.00
2305	OTHER CAPITAL PROJECTS	100,000,000.00	0
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000.00	0
23050130	COUNTER PART FUNDING	100,000,000.00	0
Zamfara State Government 2021 Budget Estimates: 026300100200 - DIRECTORATE OF RURAL ELECTRIFICATION - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	245,560,000.00	239,876,342.00
21	PERSONNEL COST	31,000,000.00	32,876,342.00
2101	SALARY	31,000,000.00	32,876,342.00
210101	SALARIES AND WAGES	31,000,000.00	32,876,342.00
21010101	SALARY	31,000,000.00	32,876,342.00

22	OTHER RERECURRENT COSTS	14,560,000.00	7,000,000.00
2202	OVERHEAD COST	14,560,000.00	7,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	14,560,000.00	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,560,000.00	1,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	400,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,500,000.00
22020301	COMPUTER CONSUMABLES	0	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	300,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
220205	TRAINING - GENERAL	0	600,000.00
22020501	LOCAL TRAINING	0	300,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	300,000.00
220206	OTHER SERVICES - GENERAL	0	100,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	500,000.00
22020807	LUBRICANT	0	600,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	700,000.00
22021001	REFRESHMENT & MEALS	0	200,000.00
22021007	WELFARE PACKAGES	0	500,000.00
23	CAPITAL EXPENDITURE	200,000,000.00	200,000,000.00

2302	CONSTRUCTION / PROVISION	200,000,000.00	200,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	200,000,000.00	200,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	200,000,000.00	200,000,000.00
Zamfara State Government 2021 Budget Estimates: 031800400100 - HIGH COURT OF JUSTICE - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>1,323,145,687.00</u>	<u>1,253,625,314.00</u>
21	PERSONNEL COST	280,000,000.00	357,625,314.00
2101	SALARY	280,000,000.00	97,159,455.00
210101	SALARIES AND WAGES	280,000,000.00	97,159,455.00
21010106	Management Staff Basic Salary	280,000,000.00	18,750,811.00
21010107	Senior Staff Basic Salary	0	26,136,214.00
21010108	Junior Staff Basic Salary	0	52,272,430.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	260,465,859.00
210201	ALLOWANCES	0	260,465,859.00
21020103	TRANSPORT	0	19,209,744.00
21020104	RENT	0	71,056,772.00
21020105	UTILITY	0	12,165,472.00
21020106	MEAL SUBSIDY	0	15,791,688.00
21020107	LEAVE GRANT	0	21,051,482.00
21020108	DOMESTIC	0	4,241,006.00
21020111	ACCOMMODATION ALLOWANCE	0	18,518,002.00
21020113	OUTFIT	0	33,458,787.00
21020119	SECURITY PERSONNEL ALLOWANCES	0	11,517,113.00
21020120	CASUAL WORKERS' ALLOWANCES	0	1,273,020.00
21020122	WARDROP ALLOWANCE	0	52,182,773.00
22	OTHER RERECURRENT COSTS	347,145,687.00	376,000,000.00
2202	OVERHEAD COST	347,145,687.00	376,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	347,145,687.00	88,000,000.00

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	347,145,687.00	32,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0	40,000,000.00
22020106	HOTEL EXPENSES-OVERSEAS	0	15,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	1,000,000.00
220202	UTILITIES - GENERAL	0	3,800,000.00
22020201	ELECTRICITY CHARGES	0	1,500,000.00
22020203	INTERNET ACCESS CHARGES	0	100,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0	1,500,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	15,000,000.00
22020301	COMPUTER CONSUMABLES	0	7,900,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	1,500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	1,500,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0	1,500,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	2,500,000.00
22020322	PUBLICATIONS	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	37,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	3,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	4,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	6,500,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0	1,500,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	2,500,000.00
22020418	MAINTENANCE OF GENERATORS	0	3,500,000.00
22020420	MAINTENANCE OF CAR PARKS	0	5,000,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	3,500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	2,500,000.00
22020444	MAINTENANCE OF WATER PIPES	0	500,000.00
22020452	MAINTENANCE OF COMPUTERS	0	2,500,000.00
22020456	MAINTENANCE OF LIBRARY	0	1,500,000.00

220205	TRAINING - GENERAL	0	165,500,000.00
22020501	LOCAL TRAINING	0	50,000,000.00
22020502	INTERNATIONAL TRAINING	0	55,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	20,000,000.00
22020504	CONFERENCE & SEMINARS-OVERSEAS	0	30,000,000.00
22020505	SHORT TERM COURSES-LOCAL	0	4,000,000.00
22020506	SHORT TERM COURSES-OVERSEAS	0	5,000,000.00
22020507	IN-SERVICE TRAINING	0	1,500,000.00
220206	OTHER SERVICES - GENERAL	0	500,000.00
22020620	ANNUAL BUDGET EXPENSES	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	3,500,000.00
22020704	ENGINEERING SERVICES	0	1,000,000.00
22020711	PRIVATE SECURITY	0	2,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	7,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0	3,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	1,500,000.00
22020807	LUBRICANT	0	3,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	54,500,000.00
22021001	REFRESHMENT & MEALS	0	2,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	4,300,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	3,500,000.00
22021006	POSTAGES & COURIER SERVICES	0	200,000.00
22021007	WELFARE PACKAGES	0	30,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	2,000,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0	10,000,000.00
22021025	DONATION	0	2,000,000.00
23	CAPITAL EXPENDITURE	696,000,000.00	520,000,000.00

2301	FIXED ASSETS PURCHASED	130,000,000.00	130,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	130,000,000.00	130,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000.00	50,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	80,000,000.00	80,000,000.00
2302	CONSTRUCTION / PROVISION	566,000,000.00	390,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	566,000,000.00	390,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	550,000,000.00	380,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	16,000,000.00	10,000,000.00
Zamfara State Government 2021 Budget Estimates: 031800600100 - SHARIA COURT OF APPEAL - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>1,501,720,000.00</u>	<u>1,477,988,508.00</u>
21	PERSONNEL COST	620,000,000.00	649,688,508.00
2101	SALARY	620,000,000.00	210,078,744.00
210101	SALARIES AND WAGES	620,000,000.00	210,078,744.00
21010106	Management Staff Basic Salary	620,000,000.00	152,433,960.00
21010107	Senior Staff Basic Salary	0	18,224,376.00
21010108	Junior Staff Basic Salary	0	39,420,408.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	439,609,764.00
210201	ALLOWANCES	0	439,609,764.00
21020103	TRANSPORT	0	18,951,376.00
21020104	RENT	0	52,000,000.00
21020106	MEAL SUBSIDY	0	57,644,784.00
21020108	DOMESTIC	0	10,852,608.00
21020109	ENTERTAINMENT	0	43,207,160.00
21020111	ACCOMMODATION ALLOWANCE	0	128,153,836.00
21020113	OUTFIT	0	52,000,000.00
21020114	FURNITURE	0	25,000,000.00
21020120	CASUAL WORKERS' ALLOWANCES	0	5,000,000.00

21020122	WARDROP ALLOWANCE	0	46,800,000.00
22	OTHER RERECURRENT COSTS	301,720,000.00	83,300,000.00
2202	OVERHEAD COST	301,720,000.00	83,300,000.00
220201	TRAVEL& TRANSPORT - GENERAL	301,720,000.00	14,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	301,720,000.00	7,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0	6,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020106	HOTEL EXPENSES-OVERSEAS	0	500,000.00
220202	UTILITIES - GENERAL	0	1,600,000.00
22020201	ELECTRICITY CHARGES	0	400,000.00
22020203	INTERNET ACCESS CHARGES	0	400,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0	200,000.00
22020205	WATER RATES	0	200,000.00
22020206	SEWERAGE CHARGES	0	200,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	2,900,000.00
22020301	COMPUTER CONSUMABLES	0	2,100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	200,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	200,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	200,000.00
22020322	PUBLICATIONS	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	10,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	1,000,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	500,000.00
22020417	MAINTENANCE OF PARKS AND GARDENS	0	500,000.00
22020418	MAINTENANCE OF GENERATORS	0	500,000.00
22020419	MAINTENANCE OF PLANT & MACHINERY	0	500,000.00
22020420	MAINTENANCE OF CAR PARKS	0	500,000.00

22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	400,000.00
22020444	MAINTENANCE OF WATER PIPES	0	200,000.00
22020449	MAINTENANCE OF IT EQUIPMENT	0	1,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	3,000,000.00
22020456	MAINTENANCE OF LIBRARY	0	1,000,000.00
220205	TRAINING - GENERAL	0	41,500,000.00
22020501	LOCAL TRAINING	0	1,000,000.00
22020502	INTERNATIONAL TRAINING	0	15,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	500,000.00
22020504	CONFERENCE & SEMINARS-OVERSEAS	0	25,000,000.00
220206	OTHER SERVICES - GENERAL	0	7,000,000.00
22020601	SECURITY SERVICES	0	500,000.00
22020603	RESIDENTIAL RENT	0	500,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	500,000.00
22020612	INSPECTION EXPENSES	0	500,000.00
22020613	MONITORING AND EVALUATION EXPENSES	0	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	1,000,000.00
22020701	FINANCIAL CONSULTING	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	2,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	1,000,000.00
22020807	LUBRICANT	0	500,000.00
22020808	MOTORCYCLE FUEL	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	0	300,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	2,400,000.00
22021001	REFRESHMENT & MEALS	0	300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	300,000.00

22021004	MEDICAL EXPENSES-LOCAL	0	300,000.00
22021006	POSTAGES & COURIER SERVICES	0	300,000.00
22021007	WELFARE PACKAGES	0	300,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	300,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0	300,000.00
22021025	DONATION	0	300,000.00
23	CAPITAL EXPENDITURE	580,000,000.00	745,000,000.00
2301	FIXED ASSETS PURCHASED	150,000,000.00	265,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	150,000,000.00	265,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	50,000,000.00	50,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000.00	50,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	50,000,000.00
23010113	PURCHASE OF COMPUTERS	0	30,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	50,000,000.00	25,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS	0	20,000,000.00
23010167	PURCHASE OF INTERNET EQUIPMENT	0	40,000,000.00
2302	CONSTRUCTION / PROVISION	380,000,000.00	350,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	380,000,000.00	350,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	230,000,000.00	200,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	150,000,000.00	100,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0	20,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0	30,000,000.00
2303	REHABILITATION / REPAIRS	50,000,000.00	130,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,000,000.00	130,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0	80,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000.00	50,000,000.00

Zamfara State Government 2021 Budget Estimates: 031801100100 - JUDICIARY SERVICE COMMISSION - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>140,280,000.00</i>	<i>96,190,272.00</i>
21	<i>PERSONNEL COST</i>	<i>100,000,000.00</i>	<i>55,940,272.00</i>
2101	SALARY	100,000,000.00	26,792,038.00
210101	SALARIES AND WAGES	100,000,000.00	26,792,038.00
21010104	Statutory Office Holders Basic Salary	0	19,023,561.00
21010106	Management Staff Basic Salary	100,000,000.00	2,744,077.00
21010108	Junior Staff Basic Salary	0	5,024,400.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	29,148,234.00
210201	ALLOWANCES	0	29,148,234.00
21020103	TRANSPORT	0	1,108,234.00
21020104	RENT	0	19,000,000.00
21020105	UTILITY	0	1,520,000.00
21020106	MEAL SUBSIDY	0	3,000,000.00
21020107	LEAVE GRANT	0	3,200,000.00
21020120	CASUAL WORKERS' ALLOWANCES	0	1,320,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>10,280,000.00</i>	<i>10,250,000.00</i>
2202	OVERHEAD COST	10,280,000.00	10,250,000.00
220201	TRAVEL& TRANSPORT - GENERAL	10,280,000.00	3,900,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,280,000.00	2,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	1,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	400,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020201	ELECTRICITY CHARGES	0	200,000.00
22020205	WATER RATES	0	100,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	650,000.00

22020301	COMPUTER CONSUMABLES	0	650,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	300,000.00
22020418	MAINTENANCE OF GENERATORS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	100,000.00
22020452	MAINTENANCE OF COMPUTERS	0	300,000.00
220205	TRAINING - GENERAL	0	1,500,000.00
22020501	LOCAL TRAINING	0	1,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,100,000.00
22020801	MOTOR VEHICLE FUEL COST	0	600,000.00
22020803	PLANT / GENERATOR FUEL COST	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,400,000.00
22021001	REFRESHMENT & MEALS	0	400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	600,000.00
22021007	WELFARE PACKAGES	0	400,000.00
23	CAPITAL EXPENDITURE	30,000,000.00	30,000,000.00
2301	FIXED ASSETS PURCHASED	30,000,000.00	30,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,000,000.00	30,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	30,000,000.00	30,000,000.00
Zamfara State Government 2021 Budget Estimates: 032600100100 - MINISTRY OF JUSTICE - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	611,449,209.00	820,050,000.00
21	PERSONNEL COST	175,000,000.00	194,800,000.00
2101	SALARY	175,000,000.00	95,200,000.00

210101	SALARIES AND WAGES	175,000,000.00	95,200,000.00
21010106	Management Staff Basic Salary	175,000,000.00	55,000,000.00
21010107	Senior Staff Basic Salary	0	39,000,000.00
21010109	Contract Staff Basic Salary	0	1,200,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	99,600,000.00
210201	ALLOWANCES	0	99,600,000.00
21020103	TRANSPORT	0	4,000,000.00
21020104	RENT	0	21,000,000.00
21020105	UTILITY	0	11,000,000.00
21020106	MEAL SUBSIDY	0	10,000,000.00
21020107	LEAVE GRANT	0	16,300,000.00
21020108	DOMESTIC	0	3,700,000.00
21020109	ENTERTAINMENT	0	13,600,000.00
21020113	OUTFIT	0	20,000,000.00
22	OTHER RERECURRENT COSTS	199,449,209.00	205,250,000.00
2202	OVERHEAD COST	199,449,209.00	205,250,000.00
220201	TRAVEL& TRANSPORT - GENERAL	199,449,209.00	7,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	199,449,209.00	2,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	3,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	1,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	1,000,000.00
220202	UTILITIES - GENERAL	0	900,000.00
22020201	ELECTRICITY CHARGES	0	500,000.00
22020205	WATER RATES	0	200,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,300,000.00
22020301	COMPUTER CONSUMABLES	0	1,300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00

22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	250,000.00
22020418	MAINTENANCE OF GENERATORS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	500,000.00
22020449	MAINTENANCE OF IT EQUIPMENT	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	500,000.00
220205	TRAINING - GENERAL	0	1,500,000.00
22020501	LOCAL TRAINING	0	1,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	188,900,000.00
22020703	LEGAL SERVICES	0	188,900,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,700,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	1,000,000.00
22020807	LUBRICANT	0	200,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,500,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	500,000.00
22021007	WELFARE PACKAGES	0	500,000.00
23	CAPITAL EXPENDITURE	237,000,000.00	420,000,000.00
2301	FIXED ASSETS PURCHASED	100,000,000.00	250,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,000,000.00	250,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS	100,000,000.00	250,000,000.00
2302	CONSTRUCTION / PROVISION	137,000,000.00	170,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	137,000,000.00	170,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000.00	30,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	105,000,000.00	90,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	2,000,000.00	50,000,000.00

Zamfara State Government 2021 Budget Estimates: 032600100200 - DIRECTORATE OF LEGAL MATTERS - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	113,500,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	13,500,000.00
2202	OVERHEAD COST	0	13,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	4,800,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	3,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	800,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	500,000.00
220202	UTILITIES - GENERAL	0	500,000.00
22020201	ELECTRICITY CHARGES	0	100,000.00
22020203	INTERNET ACCESS CHARGES	0	100,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	200,000.00
22020210	POSTAGE EXPENSES	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	2,300,000.00
22020301	COMPUTER CONSUMABLES	0	1,800,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	400,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	1,400,000.00
22020501	LOCAL TRAINING	0	600,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	800,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,100,000.00

22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	300,000.00
22020807	LUBRICANT	0	300,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,000,000.00
22021001	REFRESHMENT & MEALS	0	300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	300,000.00
22021007	WELFARE PACKAGES	0	400,000.00
23	CAPITAL EXPENDITURE	0	100,000,000.00
2301	FIXED ASSETS PURCHASED	0	5,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	5,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS	0	5,000,000.00
2302	CONSTRUCTION / PROVISION	0	10,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	10,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0	10,000,000.00
2303	REHABILITATION / REPAIRS	0	35,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	35,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0	5,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	30,000,000.00
2305	OTHER CAPITAL PROJECTS	0	50,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	50,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	0	50,000,000.00
Zamfara State Government 2021 Budget Estimates: 032600100300 - RENT RECOVERY TRIBUNAL - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	9,300,000.00	7,600,000.00
21	PERSONNEL COST	6,800,000.00	2,000,000.00
2101	SALARY	6,800,000.00	2,000,000.00

210101	SALARIES AND WAGES	6,800,000.00	2,000,000.00
21010101	SALARY	6,800,000.00	2,000,000.00
22	OTHER RERECURRENT COSTS	2,500,000.00	5,600,000.00
2202	OVERHEAD COST	2,500,000.00	5,600,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,500,000.00	2,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	1,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	700,000.00
22020201	ELECTRICITY CHARGES	0	500,000.00
22020205	WATER RATES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,300,000.00
22020301	COMPUTER CONSUMABLES	0	1,300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	400,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	200,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,000,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
22021007	WELFARE PACKAGES	0	500,000.00
Zamfara State Government 2021 Budget Estimates: 032600100400 - REVENUE RECOVERY TRIBUNAL - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	9,300,000.00	7,620,000.00
21	PERSONNEL COST	6,800,000.00	2,000,000.00
2101	SALARY	6,800,000.00	2,000,000.00
210101	SALARIES AND WAGES	6,800,000.00	2,000,000.00

21010101	SALARY	6,800,000.00	2,000,000.00
22	OTHER RERECURRENT COSTS	2,500,000.00	5,620,000.00
2202	OVERHEAD COST	2,500,000.00	5,620,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,500,000.00	2,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	1,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	700,000.00
22020201	ELECTRICITY CHARGES	0	500,000.00
22020205	WATER RATES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,370,000.00
22020301	COMPUTER CONSUMABLES	0	1,370,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	350,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	150,000.00
22020418	MAINTENANCE OF GENERATORS	0	200,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,000,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
22021007	WELFARE PACKAGES	0	500,000.00
Zamfara State Government 2021 Budget Estimates: 032600200100 - LAW REFORM COMMISSION - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	65,000,000.00	67,150,000.00
21	PERSONNEL COST	6,000,000.00	6,000,000.00
2101	SALARY	6,000,000.00	6,000,000.00
210101	SALARIES AND WAGES	6,000,000.00	6,000,000.00
21010101	SALARY	6,000,000.00	6,000,000.00

22	OTHER RERECURRENT COSTS	9,000,000.00	9,150,000.00
2202	OVERHEAD COST	9,000,000.00	9,150,000.00
220201	TRAVEL& TRANSPORT - GENERAL	9,000,000.00	1,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,000,000.00	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	700,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	300,000.00
22020201	ELECTRICITY CHARGES	0	200,000.00
22020205	WATER RATES	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,900,000.00
22020301	COMPUTER CONSUMABLES	0	900,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	700,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	100,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
220205	TRAINING - GENERAL	0	600,000.00
22020501	LOCAL TRAINING	0	300,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	300,000.00
220206	OTHER SERVICES - GENERAL	0	100,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	500,000.00
22020807	LUBRICANT	0	500,000.00

220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,250,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	250,000.00
22021007	WELFARE PACKAGES	0	500,000.00
23	CAPITAL EXPENDITURE	50,000,000.00	52,000,000.00
2301	FIXED ASSETS PURCHASED	0	2,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	2,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	2,000,000.00
2302	CONSTRUCTION / PROVISION	50,000,000.00	50,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000.00	50,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00	50,000,000.00

Zamfara State Government 2021 Budget Estimates: 051305100100 - MINISTRY OF YOUTH EMPOWERMENT - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>468,120,000.00</u>	<u>459,586,534.00</u>
21	PERSONNEL COST	33,000,000.00	221,986,534.00
2101	SALARY	33,000,000.00	10,086,534.00
210101	SALARIES AND WAGES	33,000,000.00	10,086,534.00
21010107	Senior Staff Basic Salary	33,000,000.00	4,900,000.00
21010108	Junior Staff Basic Salary	0	5,186,534.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	211,900,000.00
210201	ALLOWANCES	0	211,900,000.00
21020103	TRANSPORT	0	2,500,000.00
21020104	RENT	0	1,500,000.00
21020105	UTILITY	0	2,000,000.00
21020106	MEAL SUBSIDY	0	1,500,000.00

21020107	LEAVE GRANT	0	3,000,000.00
21020108	DOMESTIC	0	500,000.00
21020117	NYSC/ IT ALLOWANCES	0	200,000,000.00
21020133	RESPONSIBILITY ALLOWANCES	0	900,000.00
22	OTHER RERECURRENT COSTS	145,120,000.00	37,600,000.00
2202	OVERHEAD COST	145,120,000.00	37,600,000.00
220201	TRAVEL& TRANSPORT - GENERAL	145,120,000.00	11,700,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	145,120,000.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	5,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	1,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	500,000.00
220202	UTILITIES - GENERAL	0	2,400,000.00
22020201	ELECTRICITY CHARGES	0	300,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	2,000,000.00
22020210	POSTAGE EXPENSES	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	6,500,000.00
22020301	COMPUTER CONSUMABLES	0	2,500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0	4,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	300,000.00
22020418	MAINTENANCE OF GENERATORS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	500,000.00
220205	TRAINING - GENERAL	0	7,000,000.00
22020501	LOCAL TRAINING	0	2,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	3,200,000.00
22020801	MOTOR VEHICLE FUEL COST	0	700,000.00

22020807	LUBRICANT	0	2,500,000.00
220209	FINANCIAL CHARGES - GENERAL	0	300,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	5,300,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	300,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	500,000.00
22021007	WELFARE PACKAGES	0	1,000,000.00
22021025	DONATION	0	3,000,000.00
23	CAPITAL EXPENDITURE	290,000,000.00	200,000,000.00
2302	CONSTRUCTION / PROVISION	150,000,000.00	100,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	150,000,000.00	100,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	150,000,000.00	100,000,000.00
2303	REHABILITATION / REPAIRS	60,000,000.00	50,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	60,000,000.00	50,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	60,000,000.00	50,000,000.00
2305	OTHER CAPITAL PROJECTS	80,000,000.00	50,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	80,000,000.00	50,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	80,000,000.00	50,000,000.00
Zamfara State Government 2021 Budget Estimates: 051305100200 - ZAMFARA STATE SOCIAL INTERVENTION PROGRAM - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	43,680,000.00
21	PERSONNEL COST	0	15,000,000.00
2101	SALARY	0	10,000,000.00
210101	SALARIES AND WAGES	0	10,000,000.00
21010101	SALARY	0	10,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	5,000,000.00

210201	ALLOWANCES	0	5,000,000.00
21020120	CASUAL WORKERS' ALLOWANCES	0	5,000,000.00
22	OTHER RERECURRENT COSTS	0	28,680,000.00
2202	OVERHEAD COST	0	28,680,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	12,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	5,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	4,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	3,000,000.00
220202	UTILITIES - GENERAL	0	600,000.00
22020203	INTERNET ACCESS CHARGES	0	300,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,530,000.00
22020301	COMPUTER CONSUMABLES	0	530,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	500,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	4,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	1,200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	1,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	500,000.00
220205	TRAINING - GENERAL	0	250,000.00
22020501	LOCAL TRAINING	0	100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	150,000.00
220206	OTHER SERVICES - GENERAL	0	100,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	1,000,000.00
22020711	PRIVATE SECURITY	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	7,500,000.00

22020801	MOTOR VEHICLE FUEL COST	0	4,500,000.00
22020807	LUBRICANT	0	3,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0	400,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,200,000.00
22021001	REFRESHMENT & MEALS	0	200,000.00
22021007	WELFARE PACKAGES	0	1,000,000.00
Zamfara State Government 2021 Budget Estimates: 051305100300 - SKILLS ACQUISITION TRAINING CENTER - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>1,218,000,000.00</u>	<u>193,550,000.00</u>
22	OTHER RERECURRENT COSTS	218,000,000.00	93,550,000.00
2202	OVERHEAD COST	218,000,000.00	93,550,000.00
220201	TRAVEL & TRANSPORT - GENERAL	218,000,000.00	5,600,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	218,000,000.00	4,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	800,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	400,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	400,000.00
220202	UTILITIES - GENERAL	0	700,000.00
22020201	ELECTRICITY CHARGES	0	400,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	200,000.00
22020211	GENERAL UTILITY SERVICES	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	5,950,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	300,000.00

22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	500,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	1,000,000.00
22020426	MAINTENANCE OF FARM	0	2,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	1,250,000.00
220205	TRAINING - GENERAL	0	71,000,000.00
22020501	LOCAL TRAINING	0	70,300,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	300,000.00
22020505	SHORT TERM COURSES-LOCAL	0	200,000.00
22020507	IN-SERVICE TRAINING	0	200,000.00
220206	OTHER SERVICES - GENERAL	0	300,000.00
22020612	INSPECTION EXPENSES	0	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	6,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0	1,300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	700,000.00
22020807	LUBRICANT	0	4,500,000.00
220209	FINANCIAL CHARGES - GENERAL	0	500,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	2,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	500,000.00
22021007	WELFARE PACKAGES	0	2,000,000.00
23	CAPITAL EXPENDITURE	1,000,000,000.00	100,000,000.00
2303	REHABILITATION / REPAIRS	800,000,000.00	60,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	800,000,000.00	60,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	800,000,000.00	60,000,000.00
2305	OTHER CAPITAL PROJECTS	200,000,000.00	40,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	200,000,000.00	40,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	200,000,000.00	40,000,000.00

**Zamfara State Government 2021 Budget Estimates: 051400100100 - MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL WELFARE -
Expenditure Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>1,938,818,961.00</i>	<i>1,494,559,039.00</i>
21	<i>PERSONNEL COST</i>	<i>85,990,961.00</i>	<i>95,759,039.00</i>
2101	SALARY	85,990,961.00	73,120,000.00
210101	SALARIES AND WAGES	85,990,961.00	73,120,000.00
21010106	Management Staff Basic Salary	85,990,961.00	15,000,000.00
21010107	Senior Staff Basic Salary	0	32,000,000.00
21010108	Junior Staff Basic Salary	0	20,000,000.00
21010110	Basic Wages	0	6,120,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	22,639,039.00
210201	ALLOWANCES	0	22,639,039.00
21020103	TRANSPORT	0	7,600,000.00
21020104	RENT	0	3,750,000.00
21020105	UTILITY	0	170,000.00
21020106	MEAL SUBSIDY	0	1,120,000.00
21020107	LEAVE GRANT	0	8,009,039.00
21020108	DOMESTIC	0	1,500,000.00
21020109	ENTERTAINMENT	0	270,000.00
21020123	INDUCEMENT ALLOWANCES	0	220,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>307,828,000.00</i>	<i>288,800,000.00</i>
2202	OVERHEAD COST	307,828,000.00	288,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	307,828,000.00	9,300,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	307,828,000.00	6,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	2,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	1,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	136,700,000.00

22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	5,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	50,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0	40,000,000.00
22020315	SUPPLY OF WORK TOOLS	0	1,700,000.00
22020319	GRAINS	0	40,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	8,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	4,000,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	500,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	1,000,000.00
22020418	MAINTENANCE OF GENERATORS	0	2,000,000.00
22020443	MAINTENANCE OF BOREHOLES	0	1,000,000.00
220205	TRAINING - GENERAL	0	6,000,000.00
22020501	LOCAL TRAINING	0	3,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	3,000,000.00
220206	OTHER SERVICES - GENERAL	0	5,800,000.00
22020601	SECURITY SERVICES	0	800,000.00
22020613	MONITORING AND EVALUATION EXPENSES	0	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	122,500,000.00
22021001	REFRESHMENT & MEALS	0	2,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	2,000,000.00
22021007	WELFARE PACKAGES	0	70,000,000.00
22021009	SPORTING ACTIVITIES	0	15,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	0	3,000,000.00
22021025	DONATION	0	30,000,000.00
23	CAPITAL EXPENDITURE	1,545,000,000.00	1,110,000,000.00
2301	FIXED ASSETS PURCHASED	610,000,000.00	225,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	610,000,000.00	225,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	20,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	610,000,000.00	205,000,000.00

2302	CONSTRUCTION / PROVISION	495,000,000.00	545,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	495,000,000.00	545,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	190,000,000.00	235,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	80,000,000.00	50,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	175,000,000.00	150,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	20,000,000.00	100,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0	10,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	30,000,000.00	0
2303	REHABILITATION / REPAIRS	300,000,000.00	220,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	300,000,000.00	220,000,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	50,000,000.00	50,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	150,000,000.00	70,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	50,000,000.00	50,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000.00	50,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	60,000,000.00	0
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	60,000,000.00	0
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	60,000,000.00	0
2305	OTHER CAPITAL PROJECTS	80,000,000.00	120,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	80,000,000.00	120,000,000.00
23050101	RESEARCH AND DEVELOPMENT	60,000,000.00	100,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	20,000,000.00	20,000,000.00
Zamfara State Government 2021 Budget Estimates: 051700100100 - MINISTRY OF EDUCATION - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	5,574,634,800.00	7,071,651,600.00
21	PERSONNEL COST	400,000,000.00	335,801,600.00
2101	SALARY	400,000,000.00	335,801,600.00
210101	SALARIES AND WAGES	400,000,000.00	335,801,600.00
21010101	SALARY	400,000,000.00	335,801,600.00

22	OTHER RERECURRENT COSTS	887,634,800.00	1,353,850,000.00
2202	OVERHEAD COST	887,634,800.00	1,353,850,000.00
220201	TRAVEL& TRANSPORT - GENERAL	887,634,800.00	7,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	887,634,800.00	4,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	2,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	1,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	500,000.00
220202	UTILITIES - GENERAL	0	1,203,150,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	3,000,000.00
22020210	POSTAGE EXPENSES	0	150,000.00
22020217	EXAMINATION EXPENSES	0	1,200,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	12,000,000.00
22020301	COMPUTER CONSUMABLES	0	5,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	500,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	200,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	5,000,000.00
22020315	SUPPLY OF WORK TOOLS	0	800,000.00
22020322	PUBLICATIONS	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	20,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	700,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	1,500,000.00
22020418	MAINTENANCE OF GENERATORS	0	1,000,000.00
22020420	MAINTENANCE OF CAR PARKS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	500,000.00
22020450	MAINTENANCE OF DATABASE	0	15,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	15,500,000.00
22020501	LOCAL TRAINING	0	5,000,000.00

22020503	CONFERENCE & SEMINARS-LOCAL	0	6,000,000.00
22020505	SHORT TERM COURSES-LOCAL	0	2,000,000.00
22020507	IN-SERVICE TRAINING	0	2,500,000.00
220206	OTHER SERVICES - GENERAL	0	85,000,000.00
22020612	INSPECTION EXPENSES	0	25,000,000.00
22020613	MONITORING AND EVALUATION EXPENSES	0	15,000,000.00
22020616	DEVELOPMENT PARTNERS ACTIVITIES	0	15,000,000.00
22020623	STUDENT EXCHANGE PROGRAMME	0	30,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,900,000.00
22020801	MOTOR VEHICLE FUEL COST	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	500,000.00
22020807	LUBRICANT	0	400,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	8,000,000.00
22021001	REFRESHMENT & MEALS	0	800,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	700,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	500,000.00
22021007	WELFARE PACKAGES	0	2,000,000.00
22021009	SPORTING ACTIVITIES	0	1,000,000.00
22021025	DONATION	0	3,000,000.00
23	CAPITAL EXPENDITURE	4,287,000,000.00	5,382,000,000.00
2301	FIXED ASSETS PURCHASED	362,000,000.00	327,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	362,000,000.00	327,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	362,000,000.00	327,000,000.00
2302	CONSTRUCTION / PROVISION	930,000,000.00	1,160,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	930,000,000.00	1,160,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00	10,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	920,000,000.00	1,150,000,000.00

2303	REHABILITATION / REPAIRS	545,000,000.00	745,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	545,000,000.00	745,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	545,000,000.00	745,000,000.00
2305	OTHER CAPITAL PROJECTS	2,450,000,000.00	3,150,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,450,000,000.00	3,150,000,000.00
23050101	RESEARCH AND DEVELOPMENT	130,000,000.00	530,000,000.00
23050130	COUNTER PART FUNDING	2,320,000,000.00	2,620,000,000.00
Zamfara State Government 2021 Budget Estimates: 051700100200 - FEMALE EDUCUCATION BOARD - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>1,372,800,000.00</i>	<i>1,149,700,000.00</i>
21	<i>PERSONNEL COST</i>	<i>1,250,000,000.00</i>	<i>1,028,500,000.00</i>
2101	SALARY	1,250,000,000.00	1,028,500,000.00
210101	SALARIES AND WAGES	1,250,000,000.00	1,028,500,000.00
21010101	SALARY	1,250,000,000.00	1,028,500,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>122,800,000.00</i>	<i>121,200,000.00</i>
2202	OVERHEAD COST	122,800,000.00	121,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	122,800,000.00	5,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	122,800,000.00	3,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	1,500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	400,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	850,000.00
22020201	ELECTRICITY CHARGES	0	500,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	200,000.00
22020210	POSTAGE EXPENSES	0	150,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	99,450,000.00
22020301	COMPUTER CONSUMABLES	0	1,300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	1,000,000.00

22020309	UNIFORMS & OTHER CLOTHING	0	150,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0	96,800,000.00
22020322	PUBLICATIONS	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	4,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	1,500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	400,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	300,000.00
22020418	MAINTENANCE OF GENERATORS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	500,000.00
220205	TRAINING - GENERAL	0	2,000,000.00
22020501	LOCAL TRAINING	0	500,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	500,000.00
22020505	SHORT TERM COURSES-LOCAL	0	500,000.00
22020507	IN-SERVICE TRAINING	0	500,000.00
220206	OTHER SERVICES - GENERAL	0	3,600,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	100,000.00
22020610	RECRUITMENT SERVICES	0	300,000.00
22020612	INSPECTION EXPENSES	0	1,000,000.00
22020613	MONITORING AND EVALUATION EXPENSES	0	2,000,000.00
22020620	ANNUAL BUDGET EXPENSES	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	900,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
22020807	LUBRICANT	0	200,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00

22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	5,100,000.00
22021001	REFRESHMENT & MEALS	0	800,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	300,000.00
22021007	WELFARE PACKAGES	0	2,000,000.00
22021025	DONATION	0	2,000,000.00
Zamfara State Government 2021 Budget Estimates: 051700100300 - ARABIC AND ISLAMIC EDUCATION BOARD - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>714,200,000.00</i>	<i>662,443,040.00</i>
21	<i>PERSONNEL COST</i>	<i>640,000,000.00</i>	<i>630,021,040.00</i>
2101	SALARY	640,000,000.00	630,021,040.00
210101	SALARIES AND WAGES	640,000,000.00	630,021,040.00
21010101	SALARY	640,000,000.00	630,021,040.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>74,200,000.00</i>	<i>32,422,000.00</i>
2202	OVERHEAD COST	74,200,000.00	32,422,000.00
220201	TRAVEL& TRANSPORT - GENERAL	74,200,000.00	2,110,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	74,200,000.00	2,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	110,000.00
220202	UTILITIES - GENERAL	0	21,660,000.00
22020203	INTERNET ACCESS CHARGES	0	60,000.00
22020212	EXTERNAL EXAMINERS	0	400,000.00
22020213	EXAMS MODERATION	0	200,000.00
22020217	EXAMINATION EXPENSES	0	21,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,345,000.00
22020301	COMPUTER CONSUMABLES	0	1,345,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,507,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	300,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	0	300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	100,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	357,000.00
22020414	DIRECT REPAIRS & MAINTENANCE OF SCHOOL BUILDING	0	400,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	50,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220206	OTHER SERVICES - GENERAL	0	4,000,000.00
22020610	RECRUITMENT SERVICES	0	1,000,000.00
22020612	INSPECTION EXPENSES	0	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
22020807	LUBRICANT	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	900,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	250,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	100,000.00
22021007	WELFARE PACKAGES	0	300,000.00
22021025	DONATION	0	150,000.00
Zamfara State Government 2021 Budget Estimates: 051700100400 - SECONDARY SCHOOLS FEEDING COMMISSION - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	830,900,000.00	979,816,816.50
21	PERSONNEL COST	263,000,000.00	255,794,816.50

2101	SALARY	263,000,000.00	255,794,816.50
210101	SALARIES AND WAGES	263,000,000.00	255,794,816.50
21010101	SALARY	263,000,000.00	255,794,816.50
22	OTHER RERECURRENT COSTS	567,900,000.00	724,022,000.00
2202	OVERHEAD COST	567,900,000.00	724,022,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	15,913,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	2,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	7,713,000.00
22020110	TRANSPORTATION OF GOODS	0	2,500,000.00
22020112	TRANSPORTATION OF GRAINS	0	3,000,000.00
220202	UTILITIES - GENERAL	0	500,000.00
22020203	INTERNET ACCESS CHARGES	0	300,000.00
22020205	WATER RATES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	567,900,000.00	702,209,000.00
22020301	COMPUTER CONSUMABLES	0	1,350,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	567,900,000.00	700,859,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	400,000.00
22020418	MAINTENANCE OF GENERATORS	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	300,000.00
220206	OTHER SERVICES - GENERAL	0	600,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	300,000.00
22020612	INSPECTION EXPENSES	0	200,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,900,000.00
22020801	MOTOR VEHICLE FUEL COST	0	800,000.00

22020803	PLANT / GENERATOR FUEL COST	0	500,000.00
22020807	LUBRICANT	0	600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	900,000.00
22021001	REFRESHMENT & MEALS	0	300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	200,000.00
22021007	WELFARE PACKAGES	0	400,000.00
Zamfara State Government 2021 Budget Estimates: 051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>4,370,500,000.00</i>	<i>4,870,462,936.00</i>
21	<i>PERSONNEL COST</i>	<i>345,500,000.00</i>	<i>365,362,936.00</i>
2101	<i>SALARY</i>	<i>345,500,000.00</i>	<i>365,362,936.00</i>
210101	<i>SALARIES AND WAGES</i>	<i>345,500,000.00</i>	<i>365,362,936.00</i>
21010101	SALARY	345,500,000.00	365,362,936.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>0</i>	<i>60,100,000.00</i>
2202	<i>OVERHEAD COST</i>	<i>0</i>	<i>60,100,000.00</i>
220201	<i>TRAVEL& TRANSPORT - GENERAL</i>	<i>0</i>	<i>4,000,000.00</i>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	2,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	1,500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	500,000.00
220202	<i>UTILITIES - GENERAL</i>	<i>0</i>	<i>5,000,000.00</i>
22020201	ELECTRICITY CHARGES	0	200,000.00
22020203	INTERNET ACCESS CHARGES	0	500,000.00
22020209	SOFTWARE CHARGES (RENEWAL)	0	1,000,000.00
22020211	GENERAL UTILITY SERVICES	0	300,000.00
22020212	EXTERNAL EXAMINERS	0	1,000,000.00
22020213	EXAMS MODERATION	0	1,000,000.00
22020217	EXAMINATION EXPENSES	0	1,000,000.00

220203	MATERIALS & SUPPLIES - GENERAL	0	6,900,000.00
22020301	COMPUTER CONSUMABLES	0	3,500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	100,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	1,300,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	20,900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	2,500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	1,000,000.00
22020414	DIRECT REPAIRS & MAINTENANCE OF SCHOOL BUILDING	0	5,000,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	500,000.00
22020418	MAINTENANCE OF GENERATORS	0	500,000.00
22020420	MAINTENANCE OF CAR PARKS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	500,000.00
22020423	MAINTENANCE OF WEBSITE	0	100,000.00
22020428	MAINTENANCE OF LABORATORIES	0	1,000,000.00
22020434	MAINTENANCE OF E-REGISTRY	0	300,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	1,500,000.00
22020449	MAINTENANCE OF IT EQUIPMENT	0	500,000.00
22020451	MAINTENANCE OF SCHOOL FURNITURE	0	1,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	400,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	1,000,000.00
22020456	MAINTENANCE OF LIBRARY	0	500,000.00
22020457	MAINTENANCE OF LIBRARY EQUIPMENT	0	2,000,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	500,000.00
220205	TRAINING - GENERAL	0	4,000,000.00
22020501	LOCAL TRAINING	0	2,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	2,000,000.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	700,000.00
22020701	FINANCIAL CONSULTING	0	200,000.00
22020712	EXTERNAL AUDITOR'S FEE	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	4,300,000.00
22020801	MOTOR VEHICLE FUEL COST	0	2,500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	1,000,000.00
22020807	LUBRICANT	0	800,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	14,200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	1,500,000.00
22021007	WELFARE PACKAGES	0	5,000,000.00
22021009	SPORTING ACTIVITIES	0	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST	0	5,000,000.00
22021025	DONATION	0	2,200,000.00
23	CAPITAL EXPENDITURE	4,025,000,000.00	4,445,000,000.00
2301	FIXED ASSETS PURCHASED	835,000,000.00	650,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	835,000,000.00	650,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	835,000,000.00	650,000,000.00
2302	CONSTRUCTION / PROVISION	2,120,000,000.00	2,660,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,120,000,000.00	2,660,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	2,120,000,000.00	2,660,000,000.00
2303	REHABILITATION / REPAIRS	10,000,000.00	400,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000.00	400,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	10,000,000.00	400,000,000.00
2305	OTHER CAPITAL PROJECTS	1,060,000,000.00	735,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,060,000,000.00	735,000,000.00
23050101	RESEARCH AND DEVELOPMENT	30,000,000.00	185,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	1,000,000,000.00	500,000,000.00

23050130	COUNTER PART FUNDING	30,000,000.00	50,000,000.00
Zamfara State Government 2021 Budget Estimates: 051700200200 - DIRECTORATE OF HIGH EDUCATION - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	263,500,000.00	105,500,000.00
21	PERSONNEL COST	100,000,000.00	60,000,000.00
2101	SALARY	100,000,000.00	60,000,000.00
210101	SALARIES AND WAGES	100,000,000.00	60,000,000.00
21010101	SALARY	100,000,000.00	60,000,000.00
22	OTHER RERECURRENT COSTS	163,500,000.00	45,500,000.00
2202	OVERHEAD COST	163,500,000.00	45,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	163,500,000.00	4,300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	163,500,000.00	3,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	800,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	500,000.00
220202	UTILITIES - GENERAL	0	2,000,000.00
22020201	ELECTRICITY CHARGES	0	200,000.00
22020203	INTERNET ACCESS CHARGES	0	500,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	1,000,000.00
22020211	GENERAL UTILITY SERVICES	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	2,500,000.00
22020301	COMPUTER CONSUMABLES	0	2,300,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	5,900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	3,000,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	500,000.00
22020418	MAINTENANCE OF GENERATORS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00

22020423	MAINTENANCE OF WEBSITE	0	100,000.00
22020452	MAINTENANCE OF COMPUTERS	0	400,000.00
220205	TRAINING - GENERAL	0	1,000,000.00
22020501	LOCAL TRAINING	0	500,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	500,000.00
220206	OTHER SERVICES - GENERAL	0	23,000,000.00
22020612	INSPECTION EXPENSES	0	8,000,000.00
22020613	MONITORING AND EVALUATION EXPENSES	0	15,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,200,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	300,000.00
22020807	LUBRICANT	0	400,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	5,500,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
22021007	WELFARE PACKAGES	0	2,000,000.00
22021025	DONATION	0	3,000,000.00
Zamfara State Government 2021 Budget Estimates: 051700300100 - ZAMFARA STATE UNIVERSAL BASIC EDUCATION BOARD - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>250,000,000.00</u>	<u>336,000,000.00</u>
22	OTHER RERECURRENT COSTS	250,000,000.00	336,000,000.00
2202	OVERHEAD COST	0	286,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	36,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	12,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	5,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	5,000,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	4,000,000.00
22020110	TRANSPORTATION OF GOODS	0	10,000,000.00
220202	UTILITIES - GENERAL	0	5,500,000.00
22020201	ELECTRICITY CHARGES	0	2,500,000.00
22020203	INTERNET ACCESS CHARGES	0	800,000.00
22020205	WATER RATES	0	500,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	1,200,000.00
22020210	POSTAGE EXPENSES	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	20,700,000.00
22020301	COMPUTER CONSUMABLES	0	6,100,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	5,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	2,000,000.00
22020315	SUPPLY OF WORK TOOLS	0	2,600,000.00
22020328	INSTRUCTIONAL MATERIALS	0	2,000,000.00
22020329	INTRO-TECHNICAL EQUIPMENT	0	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	18,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	2,000,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	500,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	400,000.00
22020418	MAINTENANCE OF GENERATORS	0	3,000,000.00
22020419	MAINTENANCE OF PLANT & MACHINERY	0	700,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	5,000,000.00
22020443	MAINTENANCE OF BOREHOLES	0	3,000,000.00
22020449	MAINTENANCE OF IT EQUIPMENT	0	400,000.00
22020452	MAINTENANCE OF COMPUTERS	0	400,000.00
220205	TRAINING - GENERAL	0	10,000,000.00
22020501	LOCAL TRAINING	0	3,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	2,000,000.00

22020505	SHORT TERM COURSES-LOCAL	0	3,000,000.00
22020507	IN-SERVICE TRAINING	0	2,000,000.00
220206	OTHER SERVICES - GENERAL	0	153,500,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	1,000,000.00
22020610	RECRUITMENT SERVICES	0	2,000,000.00
22020612	INSPECTION EXPENSES	0	5,000,000.00
22020613	MONITORING AND EVALUATION EXPENSES	0	30,000,000.00
22020616	DEVELOPMENT PARTNERS ACTIVITIES	0	100,500,000.00
22020618	BILATERAL MATTERS	0	15,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	3,800,000.00
22020711	PRIVATE SECURITY	0	1,800,000.00
22020712	EXTERNAL AUDITOR'S FEE	0	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	12,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	4,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	6,000,000.00
22020807	LUBRICANT	0	500,000.00
22020808	MOTORCYCLE FUEL	0	1,500,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	26,000,000.00
22021001	REFRESHMENT & MEALS	0	7,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	500,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	500,000.00
22021007	WELFARE PACKAGES	0	10,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	0	5,000,000.00
22021025	DONATION	0	3,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	250,000,000.00	50,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	250,000,000.00	50,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	250,000,000.00	50,000,000.00

Zamfara State Government 2021 Budget Estimates: 051700800100 - STATE LIBRARY BOARD - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>19,301,000.00</i>	<i>17,800,000.00</i>
21	<i>PERSONNEL COST</i>	<i>10,000,000.00</i>	<i>7,800,000.00</i>
2101	SALARY	10,000,000.00	7,800,000.00
210101	SALARIES AND WAGES	10,000,000.00	7,800,000.00
21010101	SALARY	10,000,000.00	7,800,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>9,301,000.00</i>	<i>10,000,000.00</i>
2202	OVERHEAD COST	9,301,000.00	10,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	700,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	600,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	500,000.00
22020201	ELECTRICITY CHARGES	0	200,000.00
22020203	INTERNET ACCESS CHARGES	0	200,000.00
22020205	WATER RATES	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	9,301,000.00	3,830,000.00
22020301	COMPUTER CONSUMABLES	0	830,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	500,000.00
22020312	LIBRARY BOOKS & PERIODICALS	9,301,000.00	2,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	300,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	300,000.00
22020418	MAINTENANCE OF GENERATORS	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00

22020456	MAINTENANCE OF LIBRARY	0	200,000.00
22020457	MAINTENANCE OF LIBRATORY EQUIPMENT	0	400,000.00
220205	TRAINING - GENERAL	0	100,000.00
22020501	LOCAL TRAINING	0	50,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	50,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,850,000.00
22020801	MOTOR VEHICLE FUEL COST	0	550,000.00
22020803	PLANT / GENERATOR FUEL COST	0	1,300,000.00
220209	FINANCIAL CHARGES - GENERAL	0	20,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	20,000.00
Zamfara State Government 2021 Budget Estimates: 051701000100 - AGENCY FOR MASS EDUCATION BOARD - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>152,700,000.00</u>	<u>142,800,000.00</u>
21	PERSONNEL COST	135,000,000.00	130,800,000.00
2101	SALARY	135,000,000.00	130,800,000.00
210101	SALARIES AND WAGES	135,000,000.00	130,800,000.00
21010101	SALARY	135,000,000.00	130,800,000.00
22	OTHER RERECURRENT COSTS	17,700,000.00	12,000,000.00
2202	OVERHEAD COST	17,700,000.00	12,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	17,700,000.00	1,700,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,700,000.00	1,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	400,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	600,000.00
22020201	ELECTRICITY CHARGES	0	200,000.00
22020203	INTERNET ACCESS CHARGES	0	200,000.00
22020217	EXAMINATION EXPENSES	0	200,000.00

220203	MATERIALS & SUPPLIES - GENERAL	0	1,200,000.00
22020301	COMPUTER CONSUMABLES	0	700,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	200,000.00
22020322	PUBLICATIONS	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	950,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	150,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	100,000.00
22020423	MAINTENANCE OF WEBSITE	0	100,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020456	MAINTENANCE OF LIBRARY	0	100,000.00
220205	TRAINING - GENERAL	0	900,000.00
22020501	LOCAL TRAINING	0	500,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	400,000.00
220206	OTHER SERVICES - GENERAL	0	900,000.00
22020612	INSPECTION EXPENSES	0	400,000.00
22020613	MONITORING AND EVALUATION EXPENSES	0	400,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	800,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	150,000.00
22020807	LUBRICANT	0	150,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	4,850,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	100,000.00

22021007	WELFARE PACKAGES	0	400,000.00
22021025	DONATION	0	3,850,000.00
Zamfara State Government 2021 Budget Estimates: 051701100100 - AGENCY FOR NOMADIC EDUCATION - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	67,900,000.00	63,871,356.00
21	PERSONNEL COST	60,000,000.00	53,421,356.00
2101	SALARY	60,000,000.00	53,421,356.00
210101	SALARIES AND WAGES	60,000,000.00	53,421,356.00
21010101	SALARY	60,000,000.00	53,421,356.00
22	OTHER RERECURRENT COSTS	7,900,000.00	10,450,000.00
2202	OVERHEAD COST	7,900,000.00	10,450,000.00
220201	TRAVEL& TRANSPORT - GENERAL	7,900,000.00	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,900,000.00	1,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	150,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	50,000.00
22020211	GENERAL UTILITY SERVICES	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,200,000.00
22020301	COMPUTER CONSUMABLES	0	1,200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	300,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
220205	TRAINING - GENERAL	0	1,200,000.00

22020501	LOCAL TRAINING	0	700,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	500,000.00
220206	OTHER SERVICES - GENERAL	0	3,400,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	100,000.00
22020612	INSPECTION EXPENSES	0	1,500,000.00
22020613	MONITORING AND EVALUATION EXPENSES	0	1,800,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	100,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
22020807	LUBRICANT	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	700,000.00
22021001	REFRESHMENT & MEALS	0	200,000.00
22021007	WELFARE PACKAGES	0	500,000.00

Zamfara State Government 2021 Budget Estimates: 051701800100 - ABDU GUSAU POLYTECHNIC TALATA MAFARA - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>664,500,000.00</u>	<u>681,713,113.00</u>
21	PERSONNEL COST	620,000,000.00	600,713,113.00
2101	SALARY	620,000,000.00	600,713,113.00
210101	SALARIES AND WAGES	620,000,000.00	600,713,113.00
21010101	SALARY	620,000,000.00	600,713,113.00
22	OTHER RERECURRENT COSTS	44,500,000.00	81,000,000.00
2202	OVERHEAD COST	44,500,000.00	81,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	44,500,000.00	3,300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	44,500,000.00	3,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	300,000.00
220202	UTILITIES - GENERAL	0	17,300,000.00
22020201	ELECTRICITY CHARGES	0	5,000,000.00

22020203	INTERNET ACCESS CHARGES	0	500,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	500,000.00
22020211	GENERAL UTILITY SERVICES	0	300,000.00
22020212	EXTERNAL EXAMINERS	0	5,000,000.00
22020213	EXAMS MODERATION	0	5,000,000.00
22020217	EXAMINATION EXPENSES	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	16,500,000.00
22020301	COMPUTER CONSUMABLES	0	8,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	2,000,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	2,000,000.00
22020328	INSTRUCTIONAL MATERIALS	0	1,500,000.00
22020329	INTRO-TECHNICAL EQUIPMENT	0	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	26,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	2,300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	5,500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	1,000,000.00
22020414	DIRECT REPAIRS & MAINTENANCE OF SCHOOL BUILDING	0	1,200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	1,000,000.00
22020418	MAINTENANCE OF GENERATORS	0	1,500,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	1,000,000.00
22020423	MAINTENANCE OF WEBSITE	0	1,000,000.00
22020434	MAINTENANCE OF E-REGISTRY	0	800,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	1,000,000.00
22020443	MAINTENANCE OF BOREHOLES	0	1,000,000.00
22020449	MAINTENANCE OF IT EQUIPMENT	0	500,000.00
22020451	MAINTENANCE OF SCHOOL FURNIUTRE	0	1,500,000.00
22020452	MAINTENANCE OF COMPUTERS	0	1,000,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	1,500,000.00

22020456	MAINTENANCE OF LIBRARY	0	500,000.00
22020457	MAINTENANCE OF LIBRATORY EQUIPMENT	0	1,000,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	2,000,000.00
220205	TRAINING - GENERAL	0	4,000,000.00
22020501	LOCAL TRAINING	0	1,000,000.00
22020502	INTERNATIONAL TRAINING	0	1,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	1,000,000.00
22020504	CONFERENCE & SEMINARS-OVERSEAS	0	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	2,800,000.00
22020703	LEGAL SERVICES	0	1,000,000.00
22020704	ENGINEERING SERVICES	0	800,000.00
22020705	ARCHITECTURAL SERVICES	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	3,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	1,000,000.00
22020807	LUBRICANT	0	1,500,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	7,100,000.00
22021001	REFRESHMENT & MEALS	0	1,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	600,000.00
22021007	WELFARE PACKAGES	0	2,500,000.00
22021009	SPORTING ACTIVITIES	0	1,800,000.00
22021010	DIRECT TEACHING & LABORATORY COST	0	700,000.00

Zamfara State Government 2021 Budget Estimates: 051701800200 - ZAMFARA COLLEGE OF ARTS & SCIENCE - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>345,500,000.00</i>	<i>425,462,936.00</i>
21	<i>PERSONNEL COST</i>	<i>345,500,000.00</i>	<i>365,362,936.00</i>
2101	SALARY	345,500,000.00	365,362,936.00
210101	SALARIES AND WAGES	345,500,000.00	365,362,936.00
21010101	SALARY	345,500,000.00	365,362,936.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>0</i>	<i>60,100,000.00</i>
2202	OVERHEAD COST	0	60,100,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	2,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	1,500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	500,000.00
220202	UTILITIES - GENERAL	0	5,000,000.00
22020201	ELECTRICITY CHARGES	0	200,000.00
22020203	INTERNET ACCESS CHARGES	0	500,000.00
22020209	SOFTWARE CHARGES (RENEWAL)	0	1,000,000.00
22020211	GENERAL UTILITY SERVICES	0	300,000.00
22020212	EXTERNAL EXAMINERS	0	1,000,000.00
22020213	EXAMS MODERATION	0	1,000,000.00
22020217	EXAMINATION EXPENSES	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	6,900,000.00
22020301	COMPUTER CONSUMABLES	0	3,500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	100,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	800,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	2,000,000.00
22020328	INSTRUCTIONAL MATERIALS	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	20,900,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	2,500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	1,000,000.00
22020414	DIRECT REPAIRS & MAINTENANCE OF SCHOOL BUILDING	0	5,000,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	500,000.00
22020418	MAINTENANCE OF GENERATORS	0	500,000.00
22020420	MAINTENANCE OF CAR PARKS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	500,000.00
22020423	MAINTENANCE OF WEBSITE	0	100,000.00
22020428	MAINTENANCE OF LABORATORIES	0	3,000,000.00
22020434	MAINTENANCE OF E-REGISTRY	0	300,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	1,500,000.00
22020449	MAINTENANCE OF IT EQUIPMENT	0	500,000.00
22020451	MAINTENANCE OF SCHOOL FURNIUTRE	0	1,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	400,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	1,000,000.00
22020456	MAINTENANCE OF LIBRARY	0	500,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	500,000.00
220205	TRAINING - GENERAL	0	4,000,000.00
22020501	LOCAL TRAINING	0	2,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	2,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	700,000.00
22020701	FINANCIAL CONSULTING	0	200,000.00
22020712	EXTERNAL AUDITOR'S FEE	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	4,300,000.00
22020801	MOTOR VEHICLE FUEL COST	0	2,500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	1,000,000.00
22020807	LUBRICANT	0	800,000.00

220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	14,200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	1,500,000.00
22021007	WELFARE PACKAGES	0	5,000,000.00
22021009	SPORTING ACTIVITIES	0	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST	0	5,000,000.00
22021025	DONATION	0	2,200,000.00
Zamfara State Government 2021 Budget Estimates: 051702100100 - ZAMFARA STATE UNIVERSITY - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>464,450,000.00</u>
21	PERSONNEL COST	0	300,000,000.00
2101	SALARY	0	300,000,000.00
210101	SALARIES AND WAGES	0	300,000,000.00
21010101	SALARY	0	300,000,000.00
22	OTHER RERECURRENT COSTS	0	164,450,000.00
2202	OVERHEAD COST	0	164,450,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	24,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	15,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	5,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	2,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	2,000,000.00
220202	UTILITIES - GENERAL	0	28,800,000.00
22020201	ELECTRICITY CHARGES	0	5,000,000.00
22020203	INTERNET ACCESS CHARGES	0	2,000,000.00
22020205	WATER RATES	0	800,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	1,000,000.00
22020210	POSTAGE EXPENSES	0	1,000,000.00

22020212	EXTERNAL EXAMINERS	0	7,000,000.00
22020213	EXAMS MODERATION	0	7,000,000.00
22020217	EXAMINATION EXPENSES	0	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	38,250,000.00
22020301	COMPUTER CONSUMABLES	0	2,800,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	3,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	5,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0	250,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	2,000,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	10,000,000.00
22020313	MEDICAL CONSUMABLES	0	2,500,000.00
22020320	SEEDLINGS	0	200,000.00
22020322	PUBLICATIONS	0	2,000,000.00
22020328	INSTRUCTIONAL MATERIALS	0	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	9,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	1,000,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	500,000.00
22020418	MAINTENANCE OF GENERATORS	0	2,000,000.00
22020451	MAINTENANCE OF SCHOOL FURNIUTRE	0	1,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	500,000.00
22020456	MAINTENANCE OF LIBRARY	0	1,000,000.00
220205	TRAINING - GENERAL	0	15,000,000.00
22020501	LOCAL TRAINING	0	5,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	5,000,000.00
22020505	SHORT TERM COURSES-LOCAL	0	5,000,000.00
220206	OTHER SERVICES - GENERAL	0	7,100,000.00

22020603	RESIDENTIAL RENT	0	5,000,000.00
22020612	INSPECTION EXPENSES	0	2,000,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	8,000,000.00
22020705	ARCHITECTURAL SERVICES	0	5,000,000.00
22020711	PRIVATE SECURITY	0	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	5,300,000.00
22020801	MOTOR VEHICLE FUEL COST	0	2,500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	1,500,000.00
22020806	COOKING GAS/FUEL COST	0	300,000.00
22020807	LUBRICANT	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	29,000,000.00
22021001	REFRESHMENT & MEALS	0	1,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	5,000,000.00
22021007	WELFARE PACKAGES	0	3,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	500,000.00
22021009	SPORTING ACTIVITIES	0	4,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST	0	15,000,000.00
Zamfara State Government 2021 Budget Estimates: 051702600100 - GOVERNMENT SCIENCE SECONDARY SCHOOL, BAKURA - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>5,650,000.00</u>
22	OTHER RERECURRENT COSTS	0	5,650,000.00
2202	OVERHEAD COST	0	5,650,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00

22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	800,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	300,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,850,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	900,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	500,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	900,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
22020807	LUBRICANT	0	500,000.00

**Zamfara State Government 2021 Budget Estimates: 051702600200 - GOVERNMENT SCIENCE SECONDARY SCHOOL BUKKUYUM - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	6,200,000.00
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00

220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702600300 - GOVERNMENT TECHNICAL COLLEGE GUSAU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	6,200,000.00
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00

22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702600400 - GOVERNMENT SCIENCE SECONDARY SCHOOL GUSAU - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	6,200,000.00
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00

22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702600500 - GOVERNMENT TECHNICAL COLLEGE KAURA NAMODA - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00

22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702600900 - FEDERAL GOVERNMENT COLLEGE ANKA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702601000 - GOVERNMENT DAY SECONDARY SCHOOL ANKA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702601100 - GOVERNMENT DAY SECONDARY SCHOOL BAGEGA - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702601200 - GOVERNMENT DAY SECONDARY SCHOOL BARAYAR ZAKI - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702601300 - GOVERNMENT DAY SECONDARY SCHOOL SABON BIRNI ANKA -
Expenditure Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702601400 - GOVERNMENT DAY SECONDARY SCHOOL WARAMU - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702601500 - GOVERNMENT DAY SECONDARY SCHOOL WUYA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702601600 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL ANKA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702601700 - GOVERNMENT SECONDARY SCHOOL ANKA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702601800 - GOVERNMENT DAY SECONDARY SCHOOL, DAMBO - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702601900 - GOVERNMENT DAY SECONDARY SCHOOL, BAKURA - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702602000 - GOVERNMENT DAY SECONDARY SCHOOL, BIRNIN TUDU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702602100 - GOVERNMENT DAY SECONDARY SCHOOL, DAMRI BAKURA - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702602200 - GOVERNMENT DAY SECONDARY SCHOOL, GAMJI - Expenditure Summary
by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702602300 - GOVERNMENT DAY SECONDARY SCHOOL, NASARAWA, BAKURA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702602400 - GOVERNMENT DAY SECONDARY SCHOOL, YARKOFOJI - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702602500 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL , BAKURA - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702602600 - GOVERNMENT DAY SECONDARY SCHOOL, DAKKO - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702602700 - GOVERNMENT DAY SECONDARY SCHOOL, DANKAIWA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702602800 - GOVERNMENT DAY SECONDARY SCHOOL , N/GODEL - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702602900 - GOVERNMENT DAY SECONDARY SCHOOL MODOMAWA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702603000 - GOVERNMENT DAY SECONDARY SCHOOL NASARAWAR MAILAYI -
Expenditure Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702603100 - GOVERNMENT DAY SECONDARY SCHOOL SABON BIRNIN DAN ALI - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702603200 - GOVERNMENT GIRLS DAY SECONDARY BIRNIN MAGAJI - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702603300 - GOVERNMENT SECONDARY SCHOOL BIRNIN MAGAJI - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702603400 - GOVERNMENT DAY SECONDARY SCHOOL GWASHI - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702603500 - GOVERNMENT GIRLS SECONDARY SCHOOL BUKKUYUM - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702603600 - GOVERNMENTDAY SECONDARY SCHOOL GADAR ZAIMA BUKKUYUM - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702603700 - GOVERNMENTDAY SECONDARY SCHOOL MASAMAR MUDI - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702603800 - GOVERNMENTDAY SECONDARY SCHOOL NASARAWA BUKK - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702603900 - GOVERNMENTDAY SECONDARY SCHOOL ZUGU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702604000 - GOVERNMENT DAY SECONDARY SCHOOL ZARUMMAI - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702604100 - GOVERNMENT DAY SECONDARY SCHOOL ADABKA - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702604200 - GOVERNMENT DAY SECONDARY SCHOOL BELA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702604300 - GOVERNMENT DAY SECONDARY SCHOOL DASHI - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702604400 - GOVERNMENT DAY SECONDARY SCHOOL FURFURI - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702604500 - GOVERNMENT DAY SECONDARY SCHOOL GULUBBA - Expenditure

Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702604600 - GOVERNMENT DAY SECONDARY SCHOOL K/KOSHI - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702604700 - GOVERNMENT DAY SECONDARY SCHOOL KARAKKAI - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702604800 - GOVERNMENT DAY SECONDARY SCHOOL NAHUCE - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702604900 - GOVERNMENT DAY SECONDARY SCHOOL RAWAYYA - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702605000 - GOVERNMENT DAY SECONDARY SCHOOL SANKALAWA - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702605100 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL, BUNGUDU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702605200 - GOVERNMENT GIRLS SECONDARY SCHOOL KWATARKWASHI - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702605300 - GOVERNMENT SECONDARY SCHOOL GADA BUNGUDU - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702605400 - GOVERNMENT SECONDARY SCHOOL RIBEH - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702605500 - USMAN DANGWAGGO SECONDARY SCHOOL BUNGUDU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702605600 - GOVERNMENT DAY SECONDARY SCHOOL TOFA - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702605700 - GOVERNMENT GIRLS UNITY SECONDARY SCHOOL KOTORKOSHI -
Expenditure Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702605800 - GOVERNMENT DAY SECONDARY SCHOOL 'YARKATSINA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702605900 - FEDERAL GOVERNMENT GIRLS COLLEGE - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702606000 - GOVERNMENT DAY SECONDARY BIRNIN MAGAJI GUMMI - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702606100 - GOVERNMENT DAY SECONDARY SCHOOL BARDOKI - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702606200 - GOVERNMENT DAY SECONDARY SCHOOL BIRNIN TUDU GUMMI -
Expenditure Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702606300 - GOVERNMENT DAY SECONDARY SCHOOL DAKI TAKWAS - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702606400 - GOVERNMENT DAY SECONDARY SCHOOL FALALE - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702606500 - GOVERNMENT DAY SECONDARY SCHOOL GAYARI - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702606600 - GOVERNMENT UNITY SECONDARY SCHOOL GUMMI - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702606700 - GOVERNMENT DAY SECONDARY SCHOOL GWALLI - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702606800 - GOVERNMENT DAY SECONDARY SCHOOL GYALANGE - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702606900 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL GUMMI - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702607000 - GOVERNMENT DAY SECONDARY SCHOOL GUMMI - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702607100 - SHIEKUMAR MAI DAWAMEMORIAL CLLEDGE OF BASIC AND ISLAMIC STUDIES - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702607200 - DANTURAI SECONDARY SCHOOL, GUSAU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702607300 - GOVERNMENT DAY SECONDARY SCHOOL BIRNIN RUWA, GUSAU -
Expenditure Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702607400 - GOVERNMENT DAY SECONDARY SCHOOL JAN YAU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702607500 - GOVERNMENT DAY SECONDARY SCHOOL MAGAMI - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702607600 - GOVERNMENT DAY SECONDARY SCHOOL RUWAN BORE - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702607700 - GOVERNMENT DAY SECONDARY SCHOOL UNGUWAR DAN BABA -
Expenditure Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702607800 - GOVERNMENT DAY SECONDARY SCHOOL UNGUWAR GWAZA, GUSAU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702607900 - SAMBO SECONDARY SCHOOL TUDUN WADA GUSAU - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702608000 - GOVERNMENT DAY SECONDARY SCHOOL DAMBA - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702608100 - GOVERNMENT DAY SECONDARY SCHOOL MADA - Expenditure Summary
by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702608200 - GOVERNMENT DAY SECONDARY SCHOOL MILENIUM QUARTERS -
Expenditure Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702608300 - GOVERNMENT DAY SECONDARY SCHOOL SABON GARI, GUSAU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702608400 - GOVERNMENT DAY SECONDARY SCHOOL SHEMORI - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702608500 - GOVERNMENT DAY SECONDARY SCHOOL WANKE - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	6,200,000.00
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702608600 - GOVERNMENT GIRLS ARABIC SECONDARY SCHOOL GUSAU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,700,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,700,000.00
2202	OVERHEAD COST	0	6,700,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	950,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020302	BOOKS	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00

22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	500,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021007	WELFARE PACKAGES	0	400,000.00
Zamfara State Government 2021 Budget Estimates: 051702608700 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL GADA BIYU, GUSAU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>5,300,000.00</u>
22	OTHER RERECURRENT COSTS	0	5,300,000.00
2202	OVERHEAD COST	0	5,300,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	100,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020217	EXAMINATION EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,350,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	300,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00

22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702608800 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL GALADIMA, GUSAU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>5,300,000.00</u>
22	OTHER RERECURRENT COSTS	0	5,300,000.00
2202	OVERHEAD COST	0	5,300,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	300,000.00
22020217	EXAMINATION EXPENSES	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00

22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,050,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	300,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	200,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702608900 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL SAMARU GUSAU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	5,300,000.00
22	OTHER RERECURRENT COSTS	0	5,300,000.00
2202	OVERHEAD COST	0	5,300,000.00

220201	TRAVEL& TRANSPORT - GENERAL	0	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	300,000.00
22020217	EXAMINATION EXPENSES	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,050,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	300,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	200,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702609000 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL TUDUN WADA, GUSAU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	5,300,000.00
22	OTHER RERECURRENT COSTS	0	5,300,000.00
2202	OVERHEAD COST	0	5,300,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	300,000.00
22020217	EXAMINATION EXPENSES	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,050,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	300,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	200,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00

22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702609100 - SARKIN KUDU GOVERNMENT DAY SECONDARY SCHOOL, GUSAU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	5,300,000.00
22	OTHER RERECURRENT COSTS	0	5,300,000.00
2202	OVERHEAD COST	0	5,300,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	300,000.00
22020217	EXAMINATION EXPENSES	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,050,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	300,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00

22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	200,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702609200 - SCHOOL FOR CONTINUING EDUCATION (WOMEN) GUSAU - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>5,300,000.00</u>
22	OTHER RERECURRENT COSTS	0	5,300,000.00
2202	OVERHEAD COST	0	5,300,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	300,000.00
22020217	EXAMINATION EXPENSES	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00

22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,050,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	300,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	200,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702609300 - GOVERNMENT DAY SECONDARY SCHOOL FEGIN MAHE - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	5,300,000.00
22	OTHER RERECURRENT COSTS	0	5,300,000.00
2202	OVERHEAD COST	0	5,300,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	500,000.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	300,000.00
22020217	EXAMINATION EXPENSES	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,050,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	300,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	200,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702609400 - GOVERNMENT DAY SECONDARY SCHOOL SAMARU - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	4,700,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	4,700,000.00
2202	OVERHEAD COST	0	4,700,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	100,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020217	EXAMINATION EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	550,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,950,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	200,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	200,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702609500 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL, DAMBA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702609600 - GOVERNMENT DAY SECONDARY SCHOOL WONAKA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702609700 - SCHOOL FOR SPECIAL EDUCATION GUSAU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702609800 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL UNGUWAR ZABARMA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702609900 - GOVERNMENT DAY SECONDARY SCHOOL DAN ISAH - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702610000 - GOVERNMENT DAY SECONDARY SCHOOL DOGON KADE - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702610100 - GOVERNMENT DAY SECONDARY SCHOOL KASUWAR DAJI - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	6,200,000.00
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702610200 - GOVERNMENT DAY SECONDARY SCHOOL KURYAR MADARO - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702610300 - GOVERNMENT DAY SECONDARY SCHOOL MAI LALLE - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702610400 - GOVERNMENT DAY SECONDARY SCHOOL RUTUTU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702610500 - GOVERNMENT DAY SECONDARY SCHOOL SABON GARIN KAURA NAMODA
- Expenditure Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702610600 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL KAURA NAMODA -
Expenditure Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702610700 - GOVERNMENT SECONDARY SCHOOL KAURA NAMODA - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702610800 - NAMODA SECONDARY SCHOOL KAURA NAMODA - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702610900 - GOVERNMENT DAY SECONDARY SCHOOL KATSAURA - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702611000 - GOVERNMENT DAY SECONDARY SCHOOL BANGA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702611100 - GOVERNMENT DAY SECONDARY SCHOOL MAGAMI KAURA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702611200 - MUHAMMAD AHMAD ASHA SCHOOL FOR CONTINUING EDUCATION KAURA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702611300 - GOVERNMENT DAY SECONDARY SCHOOL FARU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702611400 - GOVERNMENT DAY SECONDARY SCHOOL GIDAN GOGA - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702611500 - GOVERNMENT DAY SECONDARY SCHOOL KAYA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702611600 - GOVERNMENT DAY SECONDARY SCHOOL MARADUN - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702611700 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL MARADUN - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	6,200,000.00
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702611800 - MUALLAH YIDI ARABIC SECONDARY SCHOOL MARADUN - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702611900 - GOVERNMENT DAY SECONDARY SCHOOL GORA NAMAYE - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702612000 - GOVERNMENT DAY SECONDARY SCHOOL DAN BAZA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702612100 - GOVERNMENT DAY SECONDARY SCHOOL DANGULBI - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702612200 - GOVERNMENT DAY SECONDARY SCHOOL DANSADAU - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702612300 - GOVERNMENT DAY SECONDARY SCHOOL KANOMA - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702612400 - GOVERNMENT DAY SECONDARY SCHOOL MAYANCHI - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702612500 - GOVERNMENT DAY SECONDARY SCHOOL, JABAKA - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702612600 - GOVERNMENT DAY SECONDARY SCHOOL, RUWAN DORUWA -
Expenditure Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702612700 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL MARU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702612800 - GOVERNMENT SECONDARY SCHOOL KANOMA BIRNIN - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702612900 - GOVERNMENT SECONDARY SCHOOL MARU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702613000 - GOVERNMENT DAY SECONDARY SCHOOL BINGI SENIOR SECTION -
Expenditure Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702613100 - GOVERNMENT DAY SECONDARY SCHOOL DANKURMI - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702613200 - GOVERNMENT DAY SECONDARY SCHOOL KATURU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702613300 - GOVERNMENT DAY SECONDARY SCHOOL BADARAWA - Expenditure

Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702613400 - GOVERNMENT DAY SECONDARY SCHOOL, BIRNIN YERO - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702613500 - GOVERNMENT DAY SECONDARY SCHOOL, GALADI - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702613600 - GOVERNMENT DAY SECONDARY SCHOOL, JANGERU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702613700 - GOVERNMENT DAY SECONDARY SCHOOL, K/SHINKAFI - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702613800 - GOVERNMENT DAY SECONDARY SCHOOL, SHANAWA - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702613900 - GOVERNMENT DAY SECONDARY SCHOOL, SHINKAFI - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702614000 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL , SHINKAFI - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702614100 - AGWARAGI SECONDARY SCHOOL MAFARA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702614200 - GOVERNMENT DAY SECONDARY SCHOOL GARBADU - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702614300 - GOVERNMENT DAY SECONDARY SCHOOL GURBI - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702614400 - GOVERNMENT DAY SECONDARY SCHOOL GWARAM - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702614500 - GOVERNMENT DAY SECONDARY SCHOOL KAGARA - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702614600 - GOVERNMENT DAY SECONDARY SCHOOL MORAI - Expenditure Summary
by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702614700 - GOVERNMENT DAY SECONDARY SCHOOL RUWAN GORA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702614800 - GOVERNMENT DAY SECONDARY SCHOOL TAKE TSABA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702615000 - GOVERNMENT DAY SECONDARY SCHOOL JANGEBE - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	6,200,000.00
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702615100 - SCHOOL FOR ISLAMIC EDUCATION TALATA MAFARA - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702615200 - GOVERNMENT DAY SECONDAEY SCHOOL YANDOTO - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702615300 - GOVERNMENT DAY SECONDARY SCHOOL DANJIBGA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702615400 - GOVERNMENT DAY SECONDARY SCHOOL YANWARE - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702615500 - GOVERNMENT DAY SECONDARY SCHOOL BILBIS - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702615600 - GOVERNMENT DAY SECONDARY SCHOOL KETA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702615700 - GOVERNMENT DAY SECONDARY SCHOOL KUNCHIN KALGO - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702615800 - GOVERNMENT DAY SECONDARY SCHOOL KWARAN GANUWA -
Expenditure Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702615900 - GOVERNMENT DAY SECONDARY SCHOOL SDP TSAFE - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702616000 - GOVERNMENT DAY SECONDARY SCHOOL TSAFE - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702616100 - GOVERNMENT DAY SECONDASRY SCHOOL YANKUZO - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702616200 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL TSAFE - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702616300 - GOVERNMENT DAY SECONDARY SCHOOL MAGAZU - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702616400 - GOVERNMENT DAY SECONDARY SCHOOL CHEDIYA - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

Zamfara State Government 2021 Budget Estimates: 051702616500 - GOVERNMENT DAY SECONDARY SCHOOL KUCHERI - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702616600 - GOVERNMENT SECONDARY SCHOOL TSAFE - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702616700 - GOVERNMENT DAY SECONDARY SCHOOL MORIKI - Expenditure Summary
by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702616800 - GOVERNMENT ARABIC SECONDARY NASARAWA ZURMI - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702616900 - GOVERNMENT DAY SECONDARY SCHOOL BIRNIN TSABA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702617000 - GOVERNMENT DAY SECONDARY SCHOOL BOKO - Expenditure Summary
by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702617100 - GOVERNMENT DAY SECONDARY SCHOOL DAURAN - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702617200 - GOVERNMENT DAY SECONDARY SCHOOL GURBIN BORE - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702617300 - GOVERNMENT DAY SECONDARY SCHOOL KANWA - Expenditure Summary
by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702617400 - GOVERNMENT DAY SECONDARY SCHOOL YANBUKI - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702617500 - GOVERNMENT GIRL DAY SECONDARY SCHOOL ZURMI - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702617600 - GOVERNMENT GIRLS COMPREHENSIVE SECONDARY SCHOOL MORIKI - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702617700 - INSTITUTE OF ARABIC AND ISLAMIC EDUCATION MORIKI - Expenditure
Summary by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051702617800 - GOVERNMENT DAY SECONDARY SCHOOL MAYASA - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>6,200,000.00</u>
22	OTHER RERECURRENT COSTS	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00
22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00

**Zamfara State Government 2021 Budget Estimates: 051702617900 - GOVERNMENT SECONDARY SCHOOL MASHEMA - Expenditure Summary
by Economic**

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	6,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	6,200,000.00
2202	OVERHEAD COST	0	6,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020217	EXAMINATION EXPENSES	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	750,000.00
22020301	COMPUTER CONSUMABLES	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	250,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	150,000.00
220205	TRAINING - GENERAL	0	1,100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	700,000.00

22020507	IN-SERVICE TRAINING	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	200,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 051705400100 - TEACHERS SERVICE BOARD - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>2,201,500,000.00</i>	<i>1,705,500,000.00</i>
21	<i>PERSONNEL COST</i>	<i>2,200,000,000.00</i>	<i>1,700,000,000.00</i>
2101	SALARY	2,200,000,000.00	1,700,000,000.00
210101	SALARIES AND WAGES	2,200,000,000.00	1,700,000,000.00
21010101	SALARY	2,200,000,000.00	1,700,000,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>1,500,000.00</i>	<i>5,500,000.00</i>
2202	OVERHEAD COST	1,500,000.00	5,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,500,000.00	1,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	400,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	460,000.00
22020301	COMPUTER CONSUMABLES	0	460,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00

220205	TRAINING - GENERAL	0	1,300,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	500,000.00
22020504	CONFERENCE & SEMINARS-OVERSEAS	0	400,000.00
22020505	SHORT TERM COURSES-LOCAL	0	400,000.00
220206	OTHER SERVICES - GENERAL	0	300,000.00
22020612	INSPECTION EXPENSES	0	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	750,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
22020807	LUBRICANT	0	50,000.00
220209	FINANCIAL CHARGES - GENERAL	0	40,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	40,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	450,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	200,000.00
22021007	WELFARE PACKAGES	0	150,000.00

Zamfara State Government 2021 Budget Estimates: 051705500100 - SCIENCE AND TECHNICAL TEACHERS BOARD - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>424,500,000.00</i>	<i>404,715,000.00</i>
21	<i>PERSONNEL COST</i>	<i>413,100,000.00</i>	<i>382,600,000.00</i>
2101	<i>SALARY</i>	<i>413,100,000.00</i>	<i>382,600,000.00</i>
210101	<i>SALARIES AND WAGES</i>	<i>413,100,000.00</i>	<i>382,600,000.00</i>
21010101	SALARY	413,100,000.00	382,600,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>11,400,000.00</i>	<i>22,115,000.00</i>
2202	<i>OVERHEAD COST</i>	<i>11,400,000.00</i>	<i>22,115,000.00</i>
220201	<i>TRAVEL& TRANSPORT - GENERAL</i>	<i>11,400,000.00</i>	<i>3,300,000.00</i>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,400,000.00	3,000,000.00

22020105	HOTEL EXPENSES-LOCAL	0	300,000.00
220202	UTILITIES - GENERAL	0	2,100,000.00
22020201	ELECTRICITY CHARGES	0	1,000,000.00
22020203	INTERNET ACCESS CHARGES	0	500,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	100,000.00
22020211	GENERAL UTILITY SERVICES	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	5,515,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	500,000.00
22020418	MAINTENANCE OF GENERATORS	0	400,000.00
22020420	MAINTENANCE OF CAR PARKS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	1,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	1,415,000.00
220205	TRAINING - GENERAL	0	1,500,000.00
22020501	LOCAL TRAINING	0	500,000.00
22020502	INTERNATIONAL TRAINING	0	400,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	300,000.00
22020504	CONFERENCE & SEMINARS-OVERSEAS	0	300,000.00
220206	OTHER SERVICES - GENERAL	0	5,000,000.00
22020612	INSPECTION EXPENSES	0	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	500,000.00
22020807	LUBRICANT	0	500,000.00

220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	2,000,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	500,000.00
22021007	WELFARE PACKAGES	0	1,000,000.00
Zamfara State Government 2021 Budget Estimates: 051705600100 - STATE SCHOLARSHIP BOARD - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>820,150,000.00</i>	<i>666,223,744.00</i>
21	<i>PERSONNEL COST</i>	<i>10,000,000.00</i>	<i>9,123,744.00</i>
2101	SALARY	10,000,000.00	9,123,744.00
210101	SALARIES AND WAGES	10,000,000.00	9,123,744.00
21010101	SALARY	10,000,000.00	9,123,744.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>810,150,000.00</i>	<i>657,100,000.00</i>
2202	OVERHEAD COST	810,150,000.00	657,100,000.00
220201	TRAVEL& TRANSPORT - GENERAL	810,150,000.00	48,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	810,150,000.00	10,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	11,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	5,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	5,000,000.00
22020108	OUT-OF STATION ALLOWANCE – OVERSEA	0	15,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	2,000,000.00
220202	UTILITIES - GENERAL	0	1,000,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	500,000.00
22020210	POSTAGE EXPENSES	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	300,000.00

22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	50,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	100,000.00
22020452	MAINTENANCE OF COMPUTERS	0	450,000.00
220205	TRAINING - GENERAL	0	4,000,000.00
22020501	LOCAL TRAINING	0	2,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	300,000.00
22020801	MOTOR VEHICLE FUEL COST	0	100,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	601,500,000.00
22021001	REFRESHMENT & MEALS	0	300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	500,000.00
22021007	WELFARE PACKAGES	0	500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	200,000.00
22021020	FOREIGN SCHOLARSHIP SCHEME	0	600,000,000.00
Zamfara State Government 2021 Budget Estimates: 051705700100 - COLLEGE OF EDUCATION, MARU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	633,500,000.00	551,592,010.00
21	PERSONNEL COST	500,000,000.00	456,123,010.00
2101	SALARY	500,000,000.00	456,123,010.00
210101	SALARIES AND WAGES	500,000,000.00	456,123,010.00
21010101	SALARY	500,000,000.00	456,123,010.00
22	OTHER RERECURRENT COSTS	133,500,000.00	95,469,000.00
2202	OVERHEAD COST	133,500,000.00	95,469,000.00
220201	TRAVEL& TRANSPORT - GENERAL	133,500,000.00	11,219,000.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	133,500,000.00	6,219,000.00
22020105	HOTEL EXPENSES-LOCAL	0	1,500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	2,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	1,500,000.00
220202	UTILITIES - GENERAL	0	4,600,000.00
22020201	ELECTRICITY CHARGES	0	1,200,000.00
22020203	INTERNET ACCESS CHARGES	0	600,000.00
22020210	POSTAGE EXPENSES	0	100,000.00
22020212	EXTERNAL EXAMINERS	0	700,000.00
22020213	EXAMS MODERATION	0	500,000.00
22020217	EXAMINATION EXPENSES	0	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	20,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	7,500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	2,500,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	4,000,000.00
22020313	MEDICAL CONSUMABLES	0	3,500,000.00
22020329	INTRO-TECHNICAL EQUIPMENT	0	2,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	42,950,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	4,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	2,000,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	2,500,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0	1,200,000.00
22020414	DIRECT REPAIRS & MAINTENANCE OF SCHOOL BUILDING	0	5,000,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	3,000,000.00
22020418	MAINTENANCE OF GENERATORS	0	1,000,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	1,000,000.00
22020423	MAINTENANCE OF WEBSITE	0	2,000,000.00
22020426	MAINTENANCE OF FARM	0	500,000.00

22020428	MAINTENANCE OF LABORATORIES	0	3,000,000.00
22020429	MAINTENANCE OF SOLAR POWER SYSTEM	0	2,250,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	5,000,000.00
22020443	MAINTENANCE OF BOREHOLES	0	2,500,000.00
22020452	MAINTENANCE OF COMPUTERS	0	1,500,000.00
22020453	MAINTENANCE OF POLTRY PRODUCTION UNIT	0	1,000,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	2,000,000.00
22020456	MAINTENANCE OF LIBRARY	0	1,000,000.00
22020457	MAINTENANCE OF LIBRATORY EQUIPMENT	0	1,000,000.00
220205	TRAINING - GENERAL	0	4,000,000.00
22020501	LOCAL TRAINING	0	2,000,000.00
22020507	IN-SERVICE TRAINING	0	2,000,000.00
220206	OTHER SERVICES - GENERAL	0	2,300,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	2,000,000.00
22020620	ANNUAL BUDGET EXPENSES	0	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	2,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	0	2,500,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	500,000.00
22020905	COST OF REVENUE COLLECTION	0	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	5,400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	1,400,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	2,000,000.00
22021009	SPORTING ACTIVITIES	0	2,000,000.00

Zamfara State Government 2021 Budget Estimates: 052100100100 - MINISTRY OF HEALTH - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>8,249,360,000.00</i>	<i>5,566,685,390.00</i>
21	<i>PERSONNEL COST</i>	<i>200,000,000.00</i>	<i>296,265,390.00</i>
2101	SALARY	200,000,000.00	129,161,928.00
210101	SALARIES AND WAGES	200,000,000.00	129,161,928.00
21010106	Management Staff Basic Salary	200,000,000.00	72,051,684.00
21010107	Senior Staff Basic Salary	0	32,324,280.00
21010108	Junior Staff Basic Salary	0	24,785,964.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	167,103,462.00
210201	ALLOWANCES	0	167,103,462.00
21020103	TRANSPORT	0	15,000,000.00
21020104	RENT	0	10,000,000.00
21020105	UTILITY	0	10,000,000.00
21020107	LEAVE GRANT	0	11,103,462.00
21020109	ENTERTAINMENT	0	1,000,000.00
21020121	LOCUM ALLOWANCES	0	120,000,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>729,360,000.00</i>	<i>685,420,000.00</i>
2202	OVERHEAD COST	729,360,000.00	685,420,000.00
220201	TRAVEL& TRANSPORT - GENERAL	729,360,000.00	8,300,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	729,360,000.00	3,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	1,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	800,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	500,000.00
22020110	TRANSPORTATION OF GOODS	0	3,000,000.00
220202	UTILITIES - GENERAL	0	6,000,000.00
22020201	ELECTRICITY CHARGES	0	500,000.00
22020202	TELEPHONE CHARGES	0	500,000.00
22020203	INTERNET ACCESS CHARGES	0	2,000,000.00

22020208	SOFTWARE CHARGES (LICENSE)	0	2,500,000.00
22020211	GENERAL UTILITY SERVICES	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	103,900,000.00
22020301	COMPUTER CONSUMABLES	0	1,400,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	80,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0	500,000.00
22020313	MEDICAL CONSUMABLES	0	20,000,000.00
22020321	PRINTING OF IEC MATRIALS	0	1,500,000.00
22020322	PUBLICATIONS	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	4,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	400,000.00
22020418	MAINTENANCE OF GENERATORS	0	500,000.00
22020420	MAINTENANCE OF CAR PARKS	0	300,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	500,000.00
22020423	MAINTENANCE OF WEBSITE	0	500,000.00
22020449	MAINTENANCE OF IT EQUIPMENT	0	500,000.00
22020450	MAINTENANCE OF DATABASE	0	500,000.00
22020452	MAINTENANCE OF COMPUTERS	0	500,000.00
220205	TRAINING - GENERAL	0	3,000,000.00
22020501	LOCAL TRAINING	0	1,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	2,000,000.00
220206	OTHER SERVICES - GENERAL	0	552,220,000.00
22020609	CARREARS AND COUNSELLING	0	22,000,000.00
22020612	INSPECTION EXPENSES	0	25,200,000.00
22020613	MONITORING AND EVALUATION EXPENSES	0	30,000,000.00
22020614	NUTRITION SERVICES	0	25,000,000.00
22020616	DEVELOPMENT PARTNERS ACTIVITIES	0	50,000,000.00
22020620	ANNUAL BUDGET EXPENSES	0	20,000.00

22020621	COMMON SERVICES-COMMITTEE AND COMMISSION	0	30,000,000.00
22020629	PRESIDENTIAL RESPONSE TO HIV/AIDS	0	100,000,000.00
22020630	COMMUNICABLE AND NON-COMMUNICABLE DISEASE CONTROL	0	260,000,000.00
22020631	CONTRIBUTORY HEALTH INSURANCE SCHEME	0	10,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,300,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020807	LUBRICANT	0	500,000.00
22020808	MOTORCYCLE FUEL	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	6,300,000.00
22021001	REFRESHMENT & MEALS	0	2,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	300,000.00
22021007	WELFARE PACKAGES	0	2,000,000.00
22021022	COUNCELLING AND SUPPORT TO VICTIMS OF SOCIAL HARRASMENT	0	2,000,000.00
23	CAPITAL EXPENDITURE	7,320,000,000.00	4,585,000,000.00
2301	FIXED ASSETS PURCHASED	1,500,000,000.00	700,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,500,000,000.00	700,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,500,000,000.00	700,000,000.00
2302	CONSTRUCTION / PROVISION	4,320,000,000.00	3,020,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,320,000,000.00	3,020,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	4,320,000,000.00	3,020,000,000.00
2303	REHABILITATION / REPAIRS	1,500,000,000.00	565,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,500,000,000.00	565,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	1,500,000,000.00	565,000,000.00
2305	OTHER CAPITAL PROJECTS	0	300,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	300,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0	300,000,000.00

Zamfara State Government 2021 Budget Estimates: 052100200100 - STATE CONTRIBUTORY HEALTH INSURANCE SCHEME - Expenditure
Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>52,200,000.00</i>	<i>73,900,000.00</i>
21	<i>PERSONNEL COST</i>	<i>15,000,000.00</i>	<i>15,000,000.00</i>
2101	SALARY	15,000,000.00	15,000,000.00
210101	SALARIES AND WAGES	15,000,000.00	15,000,000.00
21010101	SALARY	15,000,000.00	15,000,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>37,200,000.00</i>	<i>58,900,000.00</i>
2202	OVERHEAD COST	37,200,000.00	58,900,000.00
220201	TRAVEL& TRANSPORT - GENERAL	37,200,000.00	1,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	37,200,000.00	1,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	100,000.00
220202	UTILITIES - GENERAL	0	400,000.00
22020201	ELECTRICITY CHARGES	0	200,000.00
22020205	WATER RATES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	600,000.00
22020301	COMPUTER CONSUMABLES	0	600,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	100,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	800,000.00
220205	TRAINING - GENERAL	0	1,600,000.00
22020501	LOCAL TRAINING	0	800,000.00

22020503	CONFERENCE & SEMINARS-LOCAL	0	800,000.00
220206	OTHER SERVICES - GENERAL	0	50,200,000.00
22020613	MONITORING AND EVALUATION EXPENSES	0	200,000.00
22020631	CONTRIBUTORY HEALTH INSURANCE SCHEME	0	50,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	700,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
22020807	LUBRICANT	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,500,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	500,000.00
22021007	WELFARE PACKAGES	0	500,000.00

Zamfara State Government 2021 Budget Estimates: 052100300100 - STATE PRIMARY HEALTH CARE BOARD - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>2,097,500,000.00</i>	<i>1,330,226,244.00</i>
21	<i>PERSONNEL COST</i>	<i>200,000,000.00</i>	<i>81,926,244.00</i>
2101	<i>SALARY</i>	<i>200,000,000.00</i>	<i>81,926,244.00</i>
210101	<i>SALARIES AND WAGES</i>	<i>200,000,000.00</i>	<i>81,926,244.00</i>
21010101	SALARY	200,000,000.00	81,926,244.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>367,500,000.00</i>	<i>118,300,000.00</i>
2202	<i>OVERHEAD COST</i>	<i>367,500,000.00</i>	<i>118,300,000.00</i>
220201	<i>TRAVEL & TRANSPORT - GENERAL</i>	<i>367,500,000.00</i>	<i>10,000,000.00</i>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	367,500,000.00	5,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	2,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	2,000,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	1,000,000.00
220202	UTILITIES - GENERAL	0	10,200,000.00
22020201	ELECTRICITY CHARGES	0	200,000.00
22020211	GENERAL UTILITY SERVICES	0	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	29,600,000.00
22020301	COMPUTER CONSUMABLES	0	1,200,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	16,800,000.00
22020316	VACCINES	0	6,600,000.00
22020322	PUBLICATIONS	0	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	10,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	8,000,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	500,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	8,400,000.00
22020501	LOCAL TRAINING	0	8,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	400,000.00
220206	OTHER SERVICES - GENERAL	0	46,700,000.00
22020607	OVERSIGHT FUNCTION	0	10,000,000.00
22020611	SURVEY EXPENSES	0	18,000,000.00
22020613	MONITORING AND EVALUATION EXPENSES	0	200,000.00
22020614	NUTRITION SERVICES	0	15,000,000.00
22020616	DEVELOPMENT PARTNERS ACTIVITIES	0	3,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	2,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	1,500,000.00

220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	1,000,000.00
23	CAPITAL EXPENDITURE	1,530,000,000.00	1,130,000,000.00
2301	FIXED ASSETS PURCHASED	100,000,000.00	100,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,000,000.00	100,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	100,000,000.00	100,000,000.00
2302	CONSTRUCTION / PROVISION	830,000,000.00	780,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	830,000,000.00	780,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	830,000,000.00	780,000,000.00
2303	REHABILITATION / REPAIRS	250,000,000.00	250,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	250,000,000.00	250,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	250,000,000.00	250,000,000.00
2305	OTHER CAPITAL PROJECTS	350,000,000.00	0
230501	ACQUISITION OF NON TANGIBLE ASSETS	350,000,000.00	0
23050107	MARGIN FOR INCREASES IN COSTS	350,000,000.00	0

Zamfara State Government 2021 Budget Estimates: 052110200100 - HOSPITALS SERVICE MANAGEMENT BOARD - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	4,049,100,448.00	4,026,605,500.00
21	PERSONNEL COST	3,800,000,000.00	3,868,405,500.00
2101	SALARY	3,800,000,000.00	2,170,000,000.00
210101	SALARIES AND WAGES	3,800,000,000.00	2,170,000,000.00
21010101	SALARY	3,800,000,000.00	2,170,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	1,698,405,500.00
210201	ALLOWANCES	0	1,698,405,500.00
21020101	NON REGULAR ALLOWANCES	0	250,000,000.00

21020103	TRANSPORT	0	550,000,000.00
21020104	RENT	0	345,000,000.00
21020105	UTILITY	0	230,900,500.00
21020106	MEAL SUBSIDY	0	25,000,000.00
21020107	LEAVE GRANT	0	150,000,000.00
21020111	ACCOMMODATION ALLOWANCE	0	37,000,000.00
21020127	CALL DUTY ALLOWANCES	0	26,500,000.00
21020128	SHIFTING ALLOWANCES	0	39,005,000.00
21020129	RURAL POSTING ALLOWANCES	0	24,000,000.00
21020130	NON-CLINICAL ALLOWANCES	0	10,500,000.00
21020131	CLINICAL ALLOWANCES	0	10,500,000.00
22	OTHER RERECURRENT COSTS	249,100,448.00	158,200,000.00
2202	OVERHEAD COST	249,100,448.00	158,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	249,100,448.00	9,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	249,100,448.00	4,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	2,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	3,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	500,000.00
220202	UTILITIES - GENERAL	0	1,700,000.00
22020203	INTERNET ACCESS CHARGES	0	1,500,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	64,500,000.00
22020301	COMPUTER CONSUMABLES	0	2,900,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	20,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	10,000,000.00
22020313	MEDICAL CONSUMABLES	0	25,000,000.00
22020315	SUPPLY OF WORK TOOLS	0	100,000.00
22020316	VACCINES	0	3,000,000.00

22020322	PUBLICATIONS	0	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	15,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	1,000,000.00
22020418	MAINTENANCE OF GENERATORS	0	1,000,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	5,000,000.00
22020423	MAINTENANCE OF WEBSITE	0	1,000,000.00
22020432	MAINTENANCE OF HOSPITAL MORTUARY	0	5,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
220205	TRAINING - GENERAL	0	10,000,000.00
22020501	LOCAL TRAINING	0	5,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	5,000,000.00
220206	OTHER SERVICES - GENERAL	0	25,000,000.00
22020612	INSPECTION EXPENSES	0	10,000,000.00
22020613	MONITORING AND EVALUATION EXPENSES	0	15,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	2,200,000.00
22020701	FINANCIAL CONSULTING	0	200,000.00
22020708	MEDICAL CONSULTING	0	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	3,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	1,000,000.00
22020807	LUBRICANT	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	26,500,000.00
22021001	REFRESHMENT & MEALS	0	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	500,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	5,000,000.00

22021007	WELFARE PACKAGES	0	4,000,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0	7,000,000.00
22021025	DONATION	0	5,000,000.00
Zamfara State Government 2021 Budget Estimates: 052110200200 - KING FAHAD WOMEN & CHILDREN HOSPITAL - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>147,500,000.00</u>	<u>114,405,000.00</u>
21	PERSONNEL COST	80,500,000.00	92,005,000.00
2101	SALARY	80,500,000.00	70,000,000.00
210101	SALARIES AND WAGES	80,500,000.00	70,000,000.00
21010106	Management Staff Basic Salary	80,500,000.00	15,000,000.00
21010107	Senior Staff Basic Salary	0	30,000,000.00
21010108	Junior Staff Basic Salary	0	25,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	22,005,000.00
210201	ALLOWANCES	0	22,005,000.00
21020103	TRANSPORT	0	8,000,000.00
21020104	RENT	0	2,000,000.00
21020105	UTILITY	0	25,000.00
21020106	MEAL SUBSIDY	0	80,000.00
21020110	HAZARD	0	2,500,000.00
21020120	CASUAL WORKERS' ALLOWANCES	0	2,400,000.00
21020127	CALL DUTY ALLOWANCES	0	3,000,000.00
21020131	CLINICAL ALLOWANCES	0	4,000,000.00
22	OTHER RERECURRENT COSTS	67,000,000.00	22,400,000.00
2202	OVERHEAD COST	67,000,000.00	22,400,000.00
220201	TRAVEL& TRANSPORT - GENERAL	67,000,000.00	800,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	67,000,000.00	200,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00

22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	250,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	150,000.00
220202	UTILITIES - GENERAL	0	650,000.00
22020201	ELECTRICITY CHARGES	0	200,000.00
22020205	WATER RATES	0	300,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	150,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	12,850,000.00
22020301	COMPUTER CONSUMABLES	0	700,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	5,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	3,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0	3,000,000.00
22020313	MEDICAL CONSUMABLES	0	150,000.00
22020315	SUPPLY OF WORK TOOLS	0	500,000.00
22020324	NUTRITION COMMODITIES	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	3,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	300,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	300,000.00
22020418	MAINTENANCE OF GENERATORS	0	800,000.00
22020430	MAINTENANCE OF ENVIRONMENT & LAND SCRAPING	0	300,000.00
22020444	MAINTENANCE OF WATER PIPES	0	500,000.00
22020445	MAINTENANCE OF HAND PUMPS	0	500,000.00
22020452	MAINTENANCE OF COMPUTERS	0	800,000.00
22020457	MAINTENANCE OF LIBRATORY EQUIPMENT	0	100,000.00
220205	TRAINING - GENERAL	0	600,000.00
22020501	LOCAL TRAINING	0	250,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	350,000.00
220206	OTHER SERVICES - GENERAL	0	400,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	150,000.00

22020614	NUTRITION SERVICES	0	150,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	700,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	2,600,000.00
22021001	REFRESHMENT & MEALS	0	200,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	2,000,000.00
22021007	WELFARE PACKAGES	0	400,000.00

Zamfara State Government 2021 Budget Estimates: 052110200300 - ZAMFARA STATE TB & LEPROSY CONTROL CLINIC - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>12,500,000.00</u>	<u>14,000,000.00</u>
22	OTHER RERECURRENT COSTS	12,500,000.00	14,000,000.00
2202	OVERHEAD COST	12,500,000.00	14,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	12,500,000.00	1,100,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,500,000.00	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	10,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,300,000.00
22020418	MAINTENANCE OF GENERATORS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	900,000.00

220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	300,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021007	WELFARE PACKAGES	0	200,000.00
Zamfara State Government 2021 Budget Estimates: 052110200400 - YARIMAN BAKURA SPECIALIST HOSPITAL - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>1,006,300,000.00</i>	<i>998,126,127.00</i>
21	<i>PERSONNEL COST</i>	<i>820,000,000.00</i>	<i>794,453,127.00</i>
2101	<i>SALARY</i>	<i>820,000,000.00</i>	<i>672,000,000.00</i>
210101	<i>SALARIES AND WAGES</i>	<i>820,000,000.00</i>	<i>672,000,000.00</i>
21010106	Management Staff Basic Salary	820,000,000.00	200,000,000.00
21010107	Senior Staff Basic Salary	0	250,000,000.00
21010108	Junior Staff Basic Salary	0	150,000,000.00
21010109	Contract Staff Basic Salary	0	72,000,000.00
2102	<i>ALLOWANCES AND SOCIAL CONTRIBUTION</i>	<i>0</i>	<i>122,453,127.00</i>
210201	<i>ALLOWANCES</i>	<i>0</i>	<i>122,453,127.00</i>
21020104	RENT	0	2,000,000.00
21020105	UTILITY	0	5,000,000.00
21020106	MEAL SUBSIDY	0	10,453,127.00
21020110	HAZARD	0	80,000,000.00
21020118	INTERNS' ALLOWANCES	0	5,000,000.00

21020121	LOCUM ALLOWANCES	0	20,000,000.00
22	OTHER RERECURRENT COSTS	186,300,000.00	203,673,000.00
2202	OVERHEAD COST	186,300,000.00	203,673,000.00
220201	TRAVEL& TRANSPORT - GENERAL	186,300,000.00	31,800,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	186,300,000.00	30,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	800,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	1,000,000.00
220202	UTILITIES - GENERAL	0	3,400,000.00
22020201	ELECTRICITY CHARGES	0	1,000,000.00
22020203	INTERNET ACCESS CHARGES	0	100,000.00
22020205	WATER RATES	0	800,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	1,000,000.00
22020210	POSTAGE EXPENSES	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	18,050,000.00
22020301	COMPUTER CONSUMABLES	0	2,850,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	5,000,000.00
22020315	SUPPLY OF WORK TOOLS	0	5,000,000.00
22020327	SUPPLY OF STANDARD WEIGHT MEASURE	0	200,000.00
22020330	HOSPITAL RE-AGENTS	0	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	31,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	1,000,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	10,000,000.00
22020417	MAINTENANCE OF PARKS AND GARDENS	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	5,000,000.00
22020419	MAINTENANCE OF PLANT & MACHINERY	0	2,000,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	500,000.00
22020430	MAINTENANCE OF ENVIRONMENT & LAND SCRAPING	0	1,000,000.00
22020432	MAINTENANCE OF HOSPITAL MORTUARY	0	1,500,000.00

22020433	MAINTENANCE OF SPECIALISED HOSPITAL EQUIPMENT	0	5,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	500,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	3,000,000.00
220205	TRAINING - GENERAL	0	7,500,000.00
22020501	LOCAL TRAINING	0	2,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	3,000,000.00
22020505	SHORT TERM COURSES-LOCAL	0	1,000,000.00
22020507	IN-SERVICE TRAINING	0	1,500,000.00
220206	OTHER SERVICES - GENERAL	0	500,000.00
22020620	ANNUAL BUDGET EXPENSES	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	45,000,000.00
22020708	MEDICAL CONSULTING	0	15,000,000.00
22020711	PRIVATE SECURITY	0	30,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	61,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	5,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	55,000,000.00
22020807	LUBRICANT	0	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0	300,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	4,423,000.00
22021001	REFRESHMENT & MEALS	0	300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	323,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	3,000,000.00
22021007	WELFARE PACKAGES	0	800,000.00
Zamfara State Government 2021 Budget Estimates: 052110200500 - VVF HOSPITAL - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>18,162,560.00</u>	<u>13,000,000.00</u>
<u>22</u>	<u>OTHER RERECURRENT COSTS</u>	<u>18,162,560.00</u>	<u>13,000,000.00</u>

2202	OVERHEAD COST	18,162,560.00	13,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	18,162,560.00	800,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,162,560.00	200,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	250,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	150,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020201	ELECTRICITY CHARGES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	6,990,000.00
22020301	COMPUTER CONSUMABLES	0	840,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	2,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	300,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0	3,000,000.00
22020313	MEDICAL CONSUMABLES	0	150,000.00
22020315	SUPPLY OF WORK TOOLS	0	500,000.00
22020324	NUTRITION COMMODITIES	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	200,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	300,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	300,000.00
22020418	MAINTENANCE OF GENERATORS	0	500,000.00
22020430	MAINTENANCE OF ENVIRONMENT & LAND SCRAPING	0	300,000.00
22020445	MAINTENANCE OF HAND PUMPS	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020457	MAINTENANCE OF LIBRATORY EQUIPMENT	0	100,000.00
220205	TRAINING - GENERAL	0	600,000.00
22020501	LOCAL TRAINING	0	250,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	350,000.00
220206	OTHER SERVICES - GENERAL	0	1,000,000.00

22020605	CLEANING & FUMIGATION SERVICES	0	150,000.00
22020614	NUTRITION SERVICES	0	850,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	560,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	360,000.00
220209	FINANCIAL CHARGES - GENERAL	0	50,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	800,000.00
22021001	REFRESHMENT & MEALS	0	200,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	200,000.00
22021007	WELFARE PACKAGES	0	400,000.00
Zamfara State Government 2021 Budget Estimates: 052110200600 - PSYCHIATRIC HOSPITAL ANKA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>16,750,000.00</i>	<i>7,000,000.00</i>
22	<i>OTHER RERECURRENT COSTS</i>	<i>16,750,000.00</i>	<i>7,000,000.00</i>
2202	OVERHEAD COST	16,750,000.00	7,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	16,750,000.00	1,100,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,750,000.00	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,100,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	100,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	1,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00

22020418	MAINTENANCE OF GENERATORS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	900,000.00
220205	TRAINING - GENERAL	0	500,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	200,000.00
22020801	MOTOR VEHICLE FUEL COST	0	100,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	300,000.00
22021001	REFRESHMENT & MEALS	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 052110200700 - FARIDA GENERAL HOSPITAL GUSAU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>15,278,500.00</i>	<i>7,500,000.00</i>
22	<i>OTHER RERECURRENT COSTS</i>	<i>15,278,500.00</i>	<i>7,500,000.00</i>
2202	OVERHEAD COST	15,278,500.00	7,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	15,278,500.00	1,100,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,278,500.00	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,700,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	700,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	3,000,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	300,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	800,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	400,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021007	WELFARE PACKAGES	0	300,000.00

Zamfara State Government 2021 Budget Estimates: 052110200800 - GENERAL HOSPITAL TALATA MAFARA - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	7,000,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	7,000,000.00
2202	OVERHEAD COST	0	7,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	1,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	200,000.00

22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,700,000.00
22020301	COMPUTER CONSUMABLES	0	100,000.00
22020302	BOOKS	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	3,000,000.00
22020325	PRINTING OF LETTER HEAD	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	400,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021007	WELFARE PACKAGES	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 052110200900 - GENERAL HOSPITAL GUMMI - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	<i>7,000,000.00</i>
22	<i>OTHER RERECURRENT COSTS</i>	0	<i>7,000,000.00</i>
2202	OVERHEAD COST	0	7,000,000.00

220201	TRAVEL& TRANSPORT - GENERAL	0	1,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,700,000.00
22020301	COMPUTER CONSUMABLES	0	100,000.00
22020302	BOOKS	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	3,000,000.00
22020325	PRINTING OF LETTER HEAD	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	400,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021007	WELFARE PACKAGES	0	300,000.00

Zamfara State Government 2021 Budget Estimates: 052110201000 - GENERAL HOSPITAL K/NAMODA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	7,000,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	7,000,000.00
2202	OVERHEAD COST	0	7,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	1,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,700,000.00
22020301	COMPUTER CONSUMABLES	0	100,000.00
22020302	BOOKS	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	3,000,000.00
22020325	PRINTING OF LETTER HEAD	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00

22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	400,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021007	WELFARE PACKAGES	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 052110201100 - GENERAL HOSPITAL ANKA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	7,000,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	7,000,000.00
2202	OVERHEAD COST	0	7,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	1,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,700,000.00
22020301	COMPUTER CONSUMABLES	0	100,000.00
22020302	BOOKS	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	3,000,000.00
22020325	PRINTING OF LETTER HEAD	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00

22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	400,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021007	WELFARE PACKAGES	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 052110201200 - GENERAL HOSPITAL TSAFE - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	<i>7,000,000.00</i>
22	<i>OTHER RERECURRENT COSTS</i>	0	<i>7,000,000.00</i>
2202	OVERHEAD COST	0	7,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	1,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,700,000.00
22020301	COMPUTER CONSUMABLES	0	100,000.00
22020302	BOOKS	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00

22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	3,000,000.00
22020325	PRINTING OF LETTER HEAD	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	400,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021007	WELFARE PACKAGES	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 052110201300 - GENERAL HOSPITAL BAKURA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	7,000,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	7,000,000.00
2202	OVERHEAD COST	0	7,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	1,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00

220202	UTILITIES - GENERAL	0	200,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,700,000.00
22020301	COMPUTER CONSUMABLES	0	100,000.00
22020302	BOOKS	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	3,000,000.00
22020325	PRINTING OF LETTER HEAD	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	400,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021007	WELFARE PACKAGES	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 052110201400 - GENERAL HOSPITAL BUKKUYUM - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>7,000,000.00</u>
<u>22</u>	<u>OTHER RERECURRENT COSTS</u>	<u>0</u>	<u>7,000,000.00</u>

2202	OVERHEAD COST	0	7,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	1,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,700,000.00
22020301	COMPUTER CONSUMABLES	0	100,000.00
22020302	BOOKS	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	3,000,000.00
22020325	PRINTING OF LETTER HEAD	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	400,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00

22021007	WELFARE PACKAGES	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 052110201500 - GENERAL HOSPITAL MARADUN - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	7,000,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	7,000,000.00
2202	OVERHEAD COST	0	7,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	1,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,700,000.00
22020301	COMPUTER CONSUMABLES	0	100,000.00
22020302	BOOKS	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	3,000,000.00
22020325	PRINTING OF LETTER HEAD	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00

22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	400,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021007	WELFARE PACKAGES	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 052110201600 - GENERAL HOSPITAL SHIKAFI - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	<i>7,000,000.00</i>
22	<i>OTHER RERECURRENT COSTS</i>	0	<i>7,000,000.00</i>
2202	OVERHEAD COST	0	7,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	1,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,700,000.00
22020301	COMPUTER CONSUMABLES	0	100,000.00
22020302	BOOKS	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	3,000,000.00
22020325	PRINTING OF LETTER HEAD	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00

22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	400,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021007	WELFARE PACKAGES	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 052110201700 - GENERAL HOSPITAL DANSAUDAU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	0	<u>7,000,000.00</u>
22	<i>OTHER RERECURRENT COSTS</i>	0	<i>7,000,000.00</i>
2202	OVERHEAD COST	0	7,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	1,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,700,000.00
22020301	COMPUTER CONSUMABLES	0	100,000.00
22020302	BOOKS	0	100,000.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	3,000,000.00
22020325	PRINTING OF LETTER HEAD	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	400,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021007	WELFARE PACKAGES	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 052110201800 - GENERAL HOSPITAL ZURMI - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	7,000,000.00
22	OTHER RERECURRENT COSTS	0	7,000,000.00
2202	OVERHEAD COST	0	7,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	1,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,700,000.00
22020301	COMPUTER CONSUMABLES	0	100,000.00
22020302	BOOKS	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	3,000,000.00
22020325	PRINTING OF LETTER HEAD	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	400,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021007	WELFARE PACKAGES	0	300,000.00

Zamfara State Government 2021 Budget Estimates: 052110201900 - GENERAL HOSPITAL BUNGUDU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	7,000,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	7,000,000.00
2202	OVERHEAD COST	0	7,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	1,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,700,000.00
22020301	COMPUTER CONSUMABLES	0	100,000.00
22020302	BOOKS	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	3,000,000.00
22020325	PRINTING OF LETTER HEAD	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00

220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	400,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021007	WELFARE PACKAGES	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 052110202000 - GENERAL HOSPITAL MADA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>7,000,000.00</u>
22	OTHER RERECURRENT COSTS	0	7,000,000.00
2202	OVERHEAD COST	0	7,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	1,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,700,000.00
22020301	COMPUTER CONSUMABLES	0	100,000.00
22020302	BOOKS	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	3,000,000.00
22020325	PRINTING OF LETTER HEAD	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00

220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	400,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021007	WELFARE PACKAGES	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 052110202100 - GENERAL HOSPITAL B/MAGAJI - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	7,000,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	7,000,000.00
2202	OVERHEAD COST	0	7,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	1,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,700,000.00
22020301	COMPUTER CONSUMABLES	0	100,000.00
22020302	BOOKS	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	3,000,000.00

22020325	PRINTING OF LETTER HEAD	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	400,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021007	WELFARE PACKAGES	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 052110202200 - GENERAL HOSPITAL KAGARA - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	7,000,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	7,000,000.00
2202	OVERHEAD COST	0	7,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	1,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	200,000.00

22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,700,000.00
22020301	COMPUTER CONSUMABLES	0	100,000.00
22020302	BOOKS	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	3,000,000.00
22020325	PRINTING OF LETTER HEAD	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	400,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021007	WELFARE PACKAGES	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 052110202300 - GENERAL HOSPITAL MARU - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	<i>7,000,000.00</i>
22	<i>OTHER RERECURRENT COSTS</i>	0	<i>7,000,000.00</i>
2202	OVERHEAD COST	0	7,000,000.00

220201	TRAVEL& TRANSPORT - GENERAL	0	1,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,700,000.00
22020301	COMPUTER CONSUMABLES	0	100,000.00
22020302	BOOKS	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	3,000,000.00
22020325	PRINTING OF LETTER HEAD	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	400,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021007	WELFARE PACKAGES	0	300,000.00

Zamfara State Government 2021 Budget Estimates: 052110202400 - GENERAL HOSPITAL MAGAMI - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	7,000,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	7,000,000.00
2202	OVERHEAD COST	0	7,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	1,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,700,000.00
22020301	COMPUTER CONSUMABLES	0	100,000.00
22020302	BOOKS	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	3,000,000.00
22020325	PRINTING OF LETTER HEAD	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00

22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	400,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021007	WELFARE PACKAGES	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 052110202500 - GENERAL HOSPITAL MORIKI - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	7,000,000.00
22	<i>OTHER RERECURRENT COSTS</i>	0	7,000,000.00
2202	OVERHEAD COST	0	7,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	1,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,700,000.00
22020301	COMPUTER CONSUMABLES	0	100,000.00
22020302	BOOKS	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	3,000,000.00
22020325	PRINTING OF LETTER HEAD	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00

22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	400,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021007	WELFARE PACKAGES	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 052110202600 - GENERAL HOSPITAL K/DAJI - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	<i>7,000,000.00</i>
22	<i>OTHER RERECURRENT COSTS</i>	0	<i>7,000,000.00</i>
2202	OVERHEAD COST	0	7,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	1,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	500,000.00
22020105	HOTEL EXPENSES-LOCAL	0	200,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,700,000.00
22020301	COMPUTER CONSUMABLES	0	100,000.00
22020302	BOOKS	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00

22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	3,000,000.00
22020325	PRINTING OF LETTER HEAD	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	400,000.00
22021001	REFRESHMENT & MEALS	0	100,000.00
22021007	WELFARE PACKAGES	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 052110400100 - SCHOOL OF NURSING & MIDWIFERY - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	249,632,000.00
21	PERSONNEL COST	0	213,012,000.00
2101	SALARY	0	213,012,000.00
210101	SALARIES AND WAGES	0	213,012,000.00
21010101	SALARY	0	213,012,000.00
22	OTHER RERECURRENT COSTS	0	36,620,000.00
2202	OVERHEAD COST	0	36,620,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	4,100,000.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	3,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	300,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	100,000.00
22020110	TRANSPORTATION OF GOODS	0	200,000.00
220202	UTILITIES - GENERAL	0	6,820,000.00
22020203	INTERNET ACCESS CHARGES	0	50,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	70,000.00
22020211	GENERAL UTILITY SERVICES	0	400,000.00
22020212	EXTERNAL EXAMINERS	0	800,000.00
22020213	EXAMS MODERATION	0	500,000.00
22020217	EXAMINATION EXPENSES	0	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,100,000.00
22020301	COMPUTER CONSUMABLES	0	750,000.00
22020302	BOOKS	0	50,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	100,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	100,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	100,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0	50,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	1,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	100,000.00
22020313	MEDICAL CONSUMABLES	0	50,000.00
22020315	SUPPLY OF WORK TOOLS	0	100,000.00
22020316	VACCINES	0	100,000.00
22020322	PUBLICATIONS	0	100,000.00
22020328	INSTRUCTIONAL MATERIALS	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	9,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	600,000.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	500,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0	200,000.00
22020414	DIRECT REPAIRS & MAINTENANCE OF SCHOOL BUILDING	0	800,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	500,000.00
22020417	MAINTENANCE OF PARKS AND GARDENS	0	200,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020423	MAINTENANCE OF WEBSITE	0	200,000.00
22020426	MAINTENANCE OF FARM	0	100,000.00
22020428	MAINTENANCE OF LABORATORIES	0	100,000.00
22020429	MAINTENANCE OF SOLAR POWER SYSTEM	0	500,000.00
22020430	MAINTENANCE OF ENVIRONMENT & LAND SCRAPING	0	500,000.00
22020433	MAINTENANCE OF SPECIALISED HOSPITAL EQUIPMENT	0	1,000,000.00
22020437	MAINTENANCE OF DRAINAGE CHANNELS	0	500,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	2,000,000.00
22020444	MAINTENANCE OF WATER PIPES	0	100,000.00
22020445	MAINTENANCE OF HAND PUMPS	0	100,000.00
22020451	MAINTENANCE OF SCHOOL FURNIUTRE	0	100,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	100,000.00
22020455	MAINTENANCE OF WORKSHOPS	0	100,000.00
22020456	MAINTENANCE OF LIBRARY	0	100,000.00
22020457	MAINTENANCE OF LIBRATORY EQUIPMENT	0	600,000.00
220205	TRAINING - GENERAL	0	500,000.00
22020501	LOCAL TRAINING	0	100,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	100,000.00
22020505	SHORT TERM COURSES-LOCAL	0	100,000.00
22020507	IN-SERVICE TRAINING	0	200,000.00
220206	OTHER SERVICES - GENERAL	0	5,800,000.00

22020605	CLEANING & FUMIGATION SERVICES	0	200,000.00
22020612	INSPECTION EXPENSES	0	500,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00
22020631	CONTRIBUTORY HEALTH INSURANCE SCHEME	0	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	500,000.00
22020711	PRIVATE SECURITY	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	800,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	400,000.00
22020807	LUBRICANT	0	200,000.00
220209	FINANCIAL CHARGES - GENERAL	0	1,800,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	300,000.00
22020905	COST OF REVENUE COLLECTION	0	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	3,700,000.00
22021001	REFRESHMENT & MEALS	0	300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	300,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	500,000.00
22021006	POSTAGES & COURIER SERVICES	0	100,000.00
22021007	WELFARE PACKAGES	0	1,000,000.00
22021009	SPORTING ACTIVITIES	0	1,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	0	200,000.00
22021025	DONATION	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 052110600100 - COLLEGE OF HEALTH SCIENCE & TECHNOLOGY, TSAFE - Expenditure			
Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	0	322,200,000.00
21	PERSONNEL COST	0	230,000,000.00
2101	SALARY	0	230,000,000.00

210101	SALARIES AND WAGES	0	230,000,000.00
21010101	SALARY	0	230,000,000.00
22	OTHER RERECURRENT COSTS	0	92,200,000.00
2202	OVERHEAD COST	0	92,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	9,800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	5,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	4,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	36,400,000.00
22020203	INTERNET ACCESS CHARGES	0	300,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	700,000.00
22020211	GENERAL UTILITY SERVICES	0	400,000.00
22020212	EXTERNAL EXAMINERS	0	10,000,000.00
22020213	EXAMS MODERATION	0	5,000,000.00
22020217	EXAMINATION EXPENSES	0	20,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	16,400,000.00
22020301	COMPUTER CONSUMABLES	0	2,100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	300,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	1,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0	5,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0	1,000,000.00
22020312	LIBRARY BOOKS & PERIODICALS	0	2,000,000.00
22020313	MEDICAL CONSUMABLES	0	3,000,000.00
22020315	SUPPLY OF WORK TOOLS	0	1,000,000.00
22020328	INSTRUCTIONAL MATERIALS	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	8,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,200,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	0	300,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	100,000.00
22020414	DIRECT REPAIRS & MAINTENANCE OF SCHOOL BUILDING	0	1,000,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	500,000.00
22020417	MAINTENANCE OF PARKS AND GARDENS	0	500,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	200,000.00
22020423	MAINTENANCE OF WEBSITE	0	500,000.00
22020428	MAINTENANCE OF LABORATORIES	0	800,000.00
22020440	MAINTENANCE OF STAFF QUARTERS	0	800,000.00
22020451	MAINTENANCE OF SCHOOL FURNITURE	0	800,000.00
22020452	MAINTENANCE OF COMPUTERS	0	300,000.00
22020454	MAINTENANCE OF SCIENCE EQUIPMENT	0	300,000.00
22020456	MAINTENANCE OF LIBRARY	0	400,000.00
22020457	MAINTENANCE OF LIBRARY EQUIPMENT	0	400,000.00
22020458	MAINTENANCE OF LAB PRACTICAL EQUIPMENT	0	400,000.00
220205	TRAINING - GENERAL	0	1,300,000.00
22020501	LOCAL TRAINING	0	500,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	500,000.00
22020505	SHORT TERM COURSES-LOCAL	0	100,000.00
22020507	IN-SERVICE TRAINING	0	200,000.00
220206	OTHER SERVICES - GENERAL	0	900,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	800,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	2,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	800,000.00
22020803	PLANT / GENERATOR FUEL COST	0	400,000.00
22020807	LUBRICANT	0	800,000.00
220209	FINANCIAL CHARGES - GENERAL	0	300,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	300,000.00

220210	MISCELLANEOUS EXPENSES GENERAL	0	16,600,000.00
22021001	REFRESHMENT & MEALS	0	300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	300,000.00
22021007	WELFARE PACKAGES	0	2,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	10,000,000.00
22021009	SPORTING ACTIVITIES	0	1,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	0	2,000,000.00
22021025	DONATION	0	1,000,000.00
Zamfara State Government 2021 Budget Estimates: 052111300100 - ZAMFARA STATE DRUGS & MEDICAL CONSUMABLES MANAGEMENT			
AGENCY - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>122,224,354.00</u>
21	PERSONNEL COST	0	40,172,354.00
2101	SALARY	0	36,172,354.00
210101	SALARIES AND WAGES	0	36,172,354.00
21010107	Senior Staff Basic Salary	0	28,172,354.00
21010108	Junior Staff Basic Salary	0	8,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	4,000,000.00
210201	ALLOWANCES	0	4,000,000.00
21020103	TRANSPORT	0	4,000,000.00
22	OTHER RERECURRENT COSTS	0	82,052,000.00
2202	OVERHEAD COST	0	82,052,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	1,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	1,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	1,200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	800,000.00
220202	UTILITIES - GENERAL	0	1,000,000.00

22020201	ELECTRICITY CHARGES	0	500,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	64,402,000.00
22020301	COMPUTER CONSUMABLES	0	2,102,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	200,000.00
22020313	MEDICAL CONSUMABLES	0	10,000,000.00
22020330	HOSPITAL RE-AGENTS	0	52,100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	10,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	800,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	2,500,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	1,000,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	500,000.00
22020418	MAINTENANCE OF GENERATORS	0	1,700,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	1,100,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	400,000.00
22020501	LOCAL TRAINING	0	200,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	200,000.00
220206	OTHER SERVICES - GENERAL	0	200,000.00
22020601	SECURITY SERVICES	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220209	FINANCIAL CHARGES - GENERAL	0	250,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,100,000.00
22021001	REFRESHMENT & MEALS	0	300,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	500,000.00

22021007	WELFARE PACKAGES	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 053500100100 - MINISTRY OF ENVIRONMENT - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	165,000,000.00	377,912,188.00
21	PERSONNEL COST	0	150,292,188.00
2101	SALARY	0	106,000,000.00
210101	SALARIES AND WAGES	0	106,000,000.00
21010106	Management Staff Basic Salary	0	50,000,000.00
21010107	Senior Staff Basic Salary	0	6,000,000.00
21010108	Junior Staff Basic Salary	0	50,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	44,292,188.00
210201	ALLOWANCES	0	44,292,188.00
21020104	RENT	0	30,989,308.00
21020107	LEAVE GRANT	0	10,800,000.00
21020108	DOMESTIC	0	2,452,080.00
21020109	ENTERTAINMENT	0	50,800.00
22	OTHER RERECURRENT COSTS	0	17,620,000.00
2202	OVERHEAD COST	0	17,620,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	3,800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	3,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	300,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	7,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	100,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	1,000,000.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	0	1,500,000.00
22020418	MAINTENANCE OF GENERATORS	0	1,000,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	500,000.00
22020430	MAINTENANCE OF ENVIRONMENT & LAND SCRAPING	0	1,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	300,000.00
220205	TRAINING - GENERAL	0	1,000,000.00
22020501	LOCAL TRAINING	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	2,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	500,000.00
22020807	LUBRICANT	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	0	300,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	2,820,000.00
22021001	REFRESHMENT & MEALS	0	300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	520,000.00
22021007	WELFARE PACKAGES	0	2,000,000.00
23	CAPITAL EXPENDITURE	165,000,000.00	210,000,000.00
2302	CONSTRUCTION / PROVISION	30,000,000.00	90,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,000,000.00	90,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000.00	40,000,000.00
23020136	CONSTRUCTION / PROVISION OF CULVERT AND DRAINAGES	10,000,000.00	50,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	100,000,000.00	85,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	100,000,000.00	85,000,000.00
23040102	EROSION & FLOOD CONTROL	100,000,000.00	85,000,000.00
2305	OTHER CAPITAL PROJECTS	35,000,000.00	35,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	35,000,000.00	35,000,000.00
23050101	RESEARCH AND DEVELOPMENT	30,000,000.00	30,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	5,000,000.00	5,000,000.00

Zamfara State Government 2021 Budget Estimates: 053500100300 - DIRECTORATE OF AFFORESTATION - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>45,000,000.00</i>	<i>152,398,132.00</i>
21	<i>PERSONNEL COST</i>	<i>0</i>	<i>69,712,000.00</i>
2101	<i>SALARY</i>	<i>0</i>	<i>50,988,000.00</i>
210101	<i>SALARIES AND WAGES</i>	<i>0</i>	<i>50,988,000.00</i>
21010106	Management Staff Basic Salary	0	29,500,000.00
21010107	Senior Staff Basic Salary	0	12,750,000.00
21010108	Junior Staff Basic Salary	0	8,738,000.00
2102	<i>ALLOWANCES AND SOCIAL CONTRIBUTION</i>	<i>0</i>	<i>18,724,000.00</i>
210201	<i>ALLOWANCES</i>	<i>0</i>	<i>18,724,000.00</i>
21020103	TRANSPORT	0	1,555,200.00
21020104	RENT	0	3,200,000.00
21020105	UTILITY	0	2,280,000.00
21020106	MEAL SUBSIDY	0	150,000.00
21020107	LEAVE GRANT	0	5,250,000.00
21020108	DOMESTIC	0	300,000.00
21020109	ENTERTAINMENT	0	2,188,800.00
21020111	ACCOMMODATION ALLOWANCE	0	500,000.00
21020120	CASUAL WORKERS' ALLOWANCES	0	2,100,000.00
21020123	INDUCEMENT ALLOWANCES	0	1,200,000.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>0</i>	<i>37,686,132.00</i>
2202	<i>OVERHEAD COST</i>	<i>0</i>	<i>37,686,132.00</i>
220201	<i>TRAVEL & TRANSPORT - GENERAL</i>	<i>0</i>	<i>10,842,000.00</i>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	4,500,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	4,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	100,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	1,100,000.00

22020109	LOCAL RUNNING ALLOWANCE	0	1,142,000.00
220202	UTILITIES - GENERAL	0	718,000.00
22020201	ELECTRICITY CHARGES	0	200,000.00
22020203	INTERNET ACCESS CHARGES	0	100,000.00
22020205	WATER RATES	0	168,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	8,038,000.00
22020301	COMPUTER CONSUMABLES	0	550,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	600,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0	388,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	1,200,000.00
22020318	FERTILIZER	0	300,000.00
22020320	SEEDLINGS	0	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	9,870,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,900,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	1,700,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	600,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	800,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	100,000.00
22020417	MAINTENANCE OF PARKS AND GARDENS	0	500,000.00
22020418	MAINTENANCE OF GENERATORS	0	1,250,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	1,200,000.00
22020426	MAINTENANCE OF FARM	0	520,000.00
22020443	MAINTENANCE OF BOREHOLES	0	1,000,000.00
22020452	MAINTENANCE OF COMPUTERS	0	300,000.00
220205	TRAINING - GENERAL	0	1,350,000.00
22020501	LOCAL TRAINING	0	700,000.00
22020505	SHORT TERM COURSES-LOCAL	0	150,000.00
22020507	IN-SERVICE TRAINING	0	500,000.00

220206	OTHER SERVICES - GENERAL	0	2,230,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	50,000.00
22020608	BOUNDARY MATTERS	0	500,000.00
22020613	MONITORING AND EVALUATION EXPENSES	0	1,580,000.00
22020620	ANNUAL BUDGET EXPENSES	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,652,000.00
22020801	MOTOR VEHICLE FUEL COST	0	800,000.00
22020803	PLANT / GENERATOR FUEL COST	0	600,000.00
22020807	LUBRICANT	0	252,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	2,886,132.00
22021001	REFRESHMENT & MEALS	0	650,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	450,000.00
22021007	WELFARE PACKAGES	0	1,286,132.00
22021025	DONATION	0	500,000.00
23	CAPITAL EXPENDITURE	45,000,000.00	45,000,000.00
2301	FIXED ASSETS PURCHASED	5,000,000.00	5,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000.00	5,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	5,000,000.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	20,000,000.00	20,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000.00	20,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	10,000,000.00	10,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,000,000.00	10,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	10,000,000.00	10,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	10,000,000.00	10,000,000.00
23040101	TREE PLANTING	10,000,000.00	10,000,000.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	10,000,000.00

23050130	COUNTER PART FUNDING	10,000,000.00	10,000,000.00
Zamfara State Government 2021 Budget Estimates: 053505500100 - ZAMFARA ENVIRONMENTAL SANITATION AGENCY - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>110,000,000.00</i>	<i>667,944,222.00</i>
21	<i>PERSONNEL COST</i>	<i>0</i>	<i>354,370,000.00</i>
2101	<i>SALARY</i>	<i>0</i>	<i>346,578,664.00</i>
210101	<i>SALARIES AND WAGES</i>	<i>0</i>	<i>346,578,664.00</i>
21010106	Management Staff Basic Salary	0	120,010,392.00
21010107	Senior Staff Basic Salary	0	107,027,708.00
21010108	Junior Staff Basic Salary	0	119,540,564.00
2102	<i>ALLOWANCES AND SOCIAL CONTRIBUTION</i>	<i>0</i>	<i>7,791,336.00</i>
210201	<i>ALLOWANCES</i>	<i>0</i>	<i>7,791,336.00</i>
21020103	TRANSPORT	0	7,000,000.00
21020104	RENT	0	200,000.00
21020105	UTILITY	0	3,000.00
21020106	MEAL SUBSIDY	0	45,876.00
21020110	HAZARD	0	542,460.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>0</i>	<i>123,574,222.00</i>
2202	<i>OVERHEAD COST</i>	<i>0</i>	<i>123,574,222.00</i>
220201	<i>TRAVEL& TRANSPORT - GENERAL</i>	<i>0</i>	<i>13,000,000.00</i>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	7,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	5,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	1,000,000.00
220202	<i>UTILITIES - GENERAL</i>	<i>0</i>	<i>3,500,000.00</i>
22020201	ELECTRICITY CHARGES	0	1,000,000.00
22020203	INTERNET ACCESS CHARGES	0	200,000.00
22020205	WATER RATES	0	1,500,000.00

22020208	SOFTWARE CHARGES (LICENSE)	0	800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	3,500,000.00
22020301	COMPUTER CONSUMABLES	0	1,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0	1,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	35,474,222.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	570,000.00
22020430	MAINTENANCE OF ENVIRONMENT & LAND SCRAPING	0	9,000,000.00
22020431	MAINTENANCE OF SEWAGE AND SANITARY WARES	0	12,750,000.00
22020437	MAINTENANCE OF DRAINAGE CHANNELS	0	10,654,222.00
22020452	MAINTENANCE OF COMPUTERS	0	500,000.00
220206	OTHER SERVICES - GENERAL	0	900,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	900,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	51,050,000.00
22020801	MOTOR VEHICLE FUEL COST	0	50,550,000.00
22020803	PLANT / GENERATOR FUEL COST	0	400,000.00
22020807	LUBRICANT	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	1,500,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	14,650,000.00
22021001	REFRESHMENT & MEALS	0	7,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	2,000,000.00
22021007	WELFARE PACKAGES	0	5,000,000.00
22021025	DONATION	0	650,000.00
23	CAPITAL EXPENDITURE	110,000,000.00	190,000,000.00
2301	FIXED ASSETS PURCHASED	35,000,000.00	35,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	35,000,000.00	35,000,000.00

23010107	PURCHASE OF TRUCKS	5,000,000.00	15,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	30,000,000.00	20,000,000.00
2302	CONSTRUCTION / PROVISION	75,000,000.00	55,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	75,000,000.00	55,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	75,000,000.00	55,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	0	100,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0	100,000,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL	0	100,000,000.00
Zamfara State Government 2021 Budget Estimates: 053505500200 - DIRECTORATE OF SOLID MINERALS - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>42,000,000.00</u>
22	OTHER RERECURRENT COSTS	0	42,000,000.00
2202	OVERHEAD COST	0	42,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	2,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	1,000,000.00
220202	UTILITIES - GENERAL	0	1,400,000.00
22020201	ELECTRICITY CHARGES	0	500,000.00
22020203	INTERNET ACCESS CHARGES	0	500,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	200,000.00
22020210	POSTAGE EXPENSES	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	1,200,000.00
22020301	COMPUTER CONSUMABLES	0	1,200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	4,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,000,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	500,000.00

22020418	MAINTENANCE OF GENERATORS	0	200,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	100,000.00
22020430	MAINTENANCE OF ENVIRONMENT & LAND SCRAPING	0	2,500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	200,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
220205	TRAINING - GENERAL	0	600,000.00
22020501	LOCAL TRAINING	0	300,000.00
22020505	SHORT TERM COURSES-LOCAL	0	300,000.00
220206	OTHER SERVICES - GENERAL	0	26,500,000.00
22020601	SECURITY SERVICES	0	1,000,000.00
22020607	OVERSIGHT FUNCTION	0	25,000,000.00
22020613	MONITORING AND EVALUATION EXPENSES	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	2,300,000.00
22020801	MOTOR VEHICLE FUEL COST	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	900,000.00
22020807	LUBRICANT	0	400,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	1,300,000.00
22021001	REFRESHMENT & MEALS	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	500,000.00
22021007	WELFARE PACKAGES	0	300,000.00
Zamfara State Government 2021 Budget Estimates: 053905300100 - DIRECTORATE OF SPORTS - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	2,545,000,000.00	1,713,426,090.00
21	PERSONNEL COST	0	80,550,000.00
2101	SALARY	0	54,700,000.00
210101	SALARIES AND WAGES	0	54,700,000.00

21010106	Management Staff Basic Salary	0	12,800,000.00
21010107	Senior Staff Basic Salary	0	16,000,000.00
21010108	Junior Staff Basic Salary	0	25,900,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	25,850,000.00
210201	ALLOWANCES	0	25,850,000.00
21020103	TRANSPORT	0	3,500,000.00
21020104	RENT	0	7,000,000.00
21020105	UTILITY	0	6,700,000.00
21020107	LEAVE GRANT	0	1,850,000.00
21020108	DOMESTIC	0	1,800,000.00
21020138	HONOURARIUM	0	5,000,000.00
22	OTHER RERECURRENT COSTS	0	52,876,090.00
2202	OVERHEAD COST	0	52,876,090.00
220201	TRAVEL& TRANSPORT - GENERAL	0	26,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	6,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	10,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	2,000,000.00
22020106	HOTEL EXPENSES-OVERSEAS	0	5,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	500,000.00
22020108	OUT-OF STATION ALLOWANCE – OVERSEA	0	2,000,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	1,000,000.00
220202	UTILITIES - GENERAL	0	200,000.00
22020208	SOFTWARE CHARGES (LICENSE)	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	4,810,000.00
22020301	COMPUTER CONSUMABLES	0	1,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	100,000.00
22020315	SUPPLY OF WORK TOOLS	0	1,710,000.00
22020322	PUBLICATIONS	0	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	5,900,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	2,000,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	500,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	500,000.00
22020443	MAINTENANCE OF BOREHOLES	0	300,000.00
22020452	MAINTENANCE OF COMPUTERS	0	100,000.00
220205	TRAINING - GENERAL	0	2,000,000.00
22020501	LOCAL TRAINING	0	1,000,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	1,000,000.00
220206	OTHER SERVICES - GENERAL	0	800,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	300,000.00
22020612	INSPECTION EXPENSES	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	200,000.00
22020712	EXTERNAL AUDITOR'S FEE	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	300,000.00
22020807	LUBRICANT	0	200,000.00
220209	FINANCIAL CHARGES - GENERAL	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	10,866,090.00
22021001	REFRESHMENT & MEALS	0	1,866,090.00
22021003	PUBLICITY & ADVERTISEMENTS	0	500,000.00
22021004	MEDICAL EXPENSES-LOCAL	0	500,000.00
22021007	WELFARE PACKAGES	0	4,000,000.00
22021025	DONATION	0	4,000,000.00

23	CAPITAL EXPENDITURE	2,545,000,000.00	1,580,000,000.00
2301	FIXED ASSETS PURCHASED	10,000,000.00	30,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000.00	30,000,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	10,000,000.00	30,000,000.00
2302	CONSTRUCTION / PROVISION	2,500,000,000.00	1,500,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,500,000,000.00	1,500,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	2,500,000,000.00	1,500,000,000.00
2303	REHABILITATION / REPAIRS	35,000,000.00	50,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	35,000,000.00	50,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	35,000,000.00	50,000,000.00
Zamfara State Government 2021 Budget Estimates: 055100100100 - MIN. FOR LOCAL GOVERNMENT & COMMUNITY DEVELOPMENT - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	498,960,000.00	935,106,511.00
21	PERSONNEL COST	40,000,000.00	22,356,511.00
2101	SALARY	40,000,000.00	22,356,511.00
210101	SALARIES AND WAGES	40,000,000.00	22,356,511.00
21010101	SALARY	40,000,000.00	22,356,511.00
22	OTHER RERECURRENT COSTS	8,960,000.00	52,750,000.00
2202	OVERHEAD COST	8,960,000.00	52,750,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	7,800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	4,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	3,000,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	500,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	300,000.00
220202	UTILITIES - GENERAL	0	2,400,000.00
22020201	ELECTRICITY CHARGES	0	400,000.00
22020203	INTERNET ACCESS CHARGES	0	2,000,000.00

220203	MATERIALS & SUPPLIES - GENERAL	0	1,500,000.00
22020301	COMPUTER CONSUMABLES	0	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	4,765,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	400,000.00
22020416	MAINTENANCE OF ELECTRICAL EQUIPMENT	0	500,000.00
22020418	MAINTENANCE OF GENERATORS	0	1,000,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	100,000.00
22020452	MAINTENANCE OF COMPUTERS	0	265,000.00
220205	TRAINING - GENERAL	0	2,700,000.00
22020501	LOCAL TRAINING	0	700,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	2,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	1,535,000.00
22020711	PRIVATE SECURITY	0	1,535,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	4,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	1,000,000.00
22020807	LUBRICANT	0	3,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0	650,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	650,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,960,000.00	27,400,000.00
22021001	REFRESHMENT & MEALS	0	2,000,000.00
22021007	WELFARE PACKAGES	8,960,000.00	25,400,000.00
23	CAPITAL EXPENDITURE	450,000,000.00	860,000,000.00
2301	FIXED ASSETS PURCHASED	105,000,000.00	50,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	105,000,000.00	50,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	10,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	105,000,000.00	40,000,000.00
2302	CONSTRUCTION / PROVISION	160,000,000.00	630,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	160,000,000.00	630,000,000.00

23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	160,000,000.00	120,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0	10,000,000.00
23020134	CONSTRUCTION/ PROVISION OF EMIRS PALACE	0	500,000,000.00
2303	REHABILITATION / REPAIRS	100,000,000.00	110,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,000,000.00	110,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	10,000,000.00
23030136	REHABILITATION/ REPAIRS OF EMIRS PALACE	100,000,000.00	100,000,000.00
2305	OTHER CAPITAL PROJECTS	85,000,000.00	70,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	85,000,000.00	70,000,000.00
23050101	RESEARCH AND DEVELOPMENT	70,000,000.00	55,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	15,000,000.00	15,000,000.00
Zamfara State Government 2021 Budget Estimates: 055100200100 - DIRECTORATE OF CHIEFTAINCY AFFAIRS - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>107,280,000.00</i>	<i>96,789,029.00</i>
21	<i>PERSONNEL COST</i>	<i>76,000,000.00</i>	<i>67,664,512.00</i>
2101	<i>SALARY</i>	<i>76,000,000.00</i>	<i>67,664,512.00</i>
210101	<i>SALARIES AND WAGES</i>	<i>76,000,000.00</i>	<i>67,664,512.00</i>
21010101	SALARY	76,000,000.00	67,664,512.00
22	<i>OTHER RERECURRENT COSTS</i>	<i>31,280,000.00</i>	<i>29,124,517.00</i>
2202	<i>OVERHEAD COST</i>	<i>31,280,000.00</i>	<i>29,124,517.00</i>
220201	<i>TRAVEL& TRANSPORT - GENERAL</i>	<i>31,280,000.00</i>	<i>4,200,000.00</i>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,280,000.00	3,000,000.00
22020105	HOTEL EXPENSES-LOCAL	0	500,000.00
22020107	OUT-OF-STATION ALLOWANCE - LOCAL	0	300,000.00
22020108	OUT-OF STATION ALLOWANCE – OVERSEA	0	200,000.00
22020109	LOCAL RUNNING ALLOWANCE	0	200,000.00
220202	<i>UTILITIES - GENERAL</i>	<i>0</i>	<i>500,000.00</i>

22020201	ELECTRICITY CHARGES	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	4,800,000.00
22020301	COMPUTER CONSUMABLES	0	4,800,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	5,224,517.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	1,124,517.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	3,000,000.00
22020404	MAINTENANCE OF OFFICE EQUIPMENTS	0	300,000.00
22020418	MAINTENANCE OF GENERATORS	0	100,000.00
22020421	MAINTENANCE OF REFRIGERATORS AND AIR CONDITIONER'S	0	500,000.00
22020452	MAINTENANCE OF COMPUTERS	0	200,000.00
220205	TRAINING - GENERAL	0	1,000,000.00
22020501	LOCAL TRAINING	0	500,000.00
22020503	CONFERENCE & SEMINARS-LOCAL	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	2,200,000.00
22020801	MOTOR VEHICLE FUEL COST	0	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0	200,000.00
220209	FINANCIAL CHARGES - GENERAL	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	11,000,000.00
22021001	REFRESHMENT & MEALS	0	5,000,000.00
22021007	WELFARE PACKAGES	0	6,000,000.00

Zamfara State Government 2021 Budget Estimates: 011100100100 - GOVERNMENT HOUSE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	5,342,800,000.00	7,297,192,310.45	10,534,229,315.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	5,342,800,000.00	7,297,192,310.45	10,534,229,315.00
70111	Executive Organ and Legislative Organs	5,342,800,000.00	7,297,192,310.45	10,534,229,315.00
704	Economic Affairs	1,570,000,000.00	0	8,300,000,000.00
7042	Agriculture, Forestry, Fishing and Hunting	0	0	500,000,000.00
70421	Agriculture	0	0	500,000,000.00
7043	Fuel and Energy	0	0	1,000,000,000.00
70435	Electricity	0	0	1,000,000,000.00
7044	Mining, Manufacturing and Construction	0	0	4,800,000,000.00
70443	Construction	0	0	4,800,000,000.00
7045	Transport	1,570,000,000.00	0	2,000,000,000.00
70454	Air Transport	1,570,000,000.00	0	2,000,000,000.00
706	Housing and Community Amenities	0	0	1,000,000,000.00
7063	Water Supply	0	0	1,000,000,000.00
70631	Water Supply	0	0	1,000,000,000.00
707	Health	0	0	1,000,000,000.00
7074	Public Health Services	0	0	1,000,000,000.00
70741	Public Health Services	0	0	1,000,000,000.00

Zamfara State Government 2021 Budget Estimates: 011100100200 - DEPUTY GOVERNORS OFFICE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	550,280,000.00	60,376,887.95	481,585,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	550,280,000.00	60,376,887.95	481,585,000.00
70111	Executive Organ and Legislative Organs	550,280,000.00	60,376,887.95	481,585,000.00

Zamfara State Government 2021 Budget Estimates: 011100100400 - OFFICE OF THE EXECUTIVE GOVERNOR - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	5,544,560,000.00	0	4,140,950,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	5,544,560,000.00	0	4,140,950,000.00
70111	Executive Organ and Legislative Organs	5,544,560,000.00	0	4,140,950,000.00

Zamfara State Government 2021 Budget Estimates: 011100200100 - DIRECTORATE OF POLITICAL & INTER PARTY RELATIONS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	44,100,000.00	0	78,210,800.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	44,100,000.00	0	78,210,800.00
70111	Executive Organ and Legislative Organs	44,100,000.00	0	78,210,800.00

Zamfara State Government 2021 Budget Estimates: 011100200200 - DIRECTORATE FOR INTER COMMUNITY RELATIONS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	7,397,000.00	0	7,810,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	7,397,000.00	0	7,810,000.00
70111	Executive Organ and Legislative Organs	7,397,000.00	0	7,810,000.00

Zamfara State Government 2021 Budget Estimates: 011100200300 - DIRECTORATE FOR NON GOVERNMENTAL ORGANISATIONS - Expenditure Summary by Function				
--	--	--	--	--

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	17,000,000.00	0	4,200,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	17,000,000.00	0	4,200,000.00
70111	Executive Organ and Legislative Organs	17,000,000.00	0	4,200,000.00

Zamfara State Government 2021 Budget Estimates: 011100200400 - DIRECTORATE OF SPECIAL ASSIGNMENT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	0	0	1,710,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0	0	1,710,000.00
70111	Executive Organ and Legislative Organs	0	0	1,710,000.00

Zamfara State Government 2021 Budget Estimates: 011100200500 - ULAMAH CONSULTATIVE COUNCIL - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	63,700,000.00	0	74,815,000.00
7084	Religious and Other Community Services	63,700,000.00	0	74,815,000.00
70841	Religious and Other Community Services	63,700,000.00	0	74,815,000.00

Zamfara State Government 2021 Budget Estimates: 011100200600 - MINISTRY FOR RELIGIOUS AFFAIRS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	609,240,000.00	4,889,642.06	1,935,710,000.00
7084	Religious and Other Community Services	609,240,000.00	4,889,642.06	1,935,710,000.00
70841	Religious and Other Community Services	609,240,000.00	4,889,642.06	1,935,710,000.00

Zamfara State Government 2021 Budget Estimates: 011100200700 - AGENCY FOR QURANIC MEMORIZATION & TAJWEED - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	105,400,000.00	0	132,790,000.00
7084	Religious and Other Community Services	105,400,000.00	0	132,790,000.00
70841	Religious and Other Community Services	105,400,000.00	0	132,790,000.00

Zamfara State Government 2021 Budget Estimates: 011100200800 - PREACHING & EST. OF JUMUAT MOSQUES COMMISSION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	992,920,000.00	0	1,005,101,101.00
7084	Religious and Other Community Services	992,920,000.00	0	1,005,101,101.00
70841	Religious and Other Community Services	992,920,000.00	0	1,005,101,101.00

Zamfara State Government 2021 Budget Estimates: 011100200900 - SHARIA RESEARCH AND DEVELOPMENT COMMISSION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	13,600,000.00	0	13,151,000.00
7084	Religious and Other Community Services	13,600,000.00	0	13,151,000.00
70841	Religious and Other Community Services	13,600,000.00	0	13,151,000.00

Zamfara State Government 2021 Budget Estimates: 011100201000 - DIRECTORATE OF ISLIAMIC ORGANIZATION & QUR'ANIC SCHOOLS DEVELOPMENT - Expenditure Summary by Function				
---	--	--	--	--

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	13,339,662.00	0	11,152,000.00
7084	Religious and Other Community Services	13,339,662.00	0	11,152,000.00
70841	Religious and Other Community Services	13,339,662.00	0	11,152,000.00

Zamfara State Government 2021 Budget Estimates: 011103300100 - ZAMFARA STATE ACTION COMMITTEE ON AIDS - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	67,600,000.00	0	84,115,000.00
7074	Public Health Services	67,600,000.00	0	84,115,000.00
70741	Public Health Services	67,600,000.00	0	84,115,000.00

Zamfara State Government 2021 Budget Estimates: 011103500100 - STATE PENSION COMMISSION - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
710	Social Protection	11,400,000.00	0	2,318,670,000.00
7102	Old Age	11,400,000.00	0	2,318,670,000.00
71021	Old Age	11,400,000.00	0	2,318,670,000.00

Zamfara State Government 2021 Budget Estimates: 011103500200 - LOCAL GOVERNMENT PENSION COMMISSION - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	7,000,000.00	0	7,836,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	7,000,000.00	0	7,836,000.00

70111	Executive Organ and Legislative Organs	7,000,000.00	0	7,836,000.00
710	Social Protection	1,900,000.00	0	12,470,000.00
7102	Old Age	1,900,000.00	0	12,470,000.00
71021	Old Age	1,900,000.00	0	12,470,000.00

Zamfara State Government 2021 Budget Estimates: 011100900100 - ZAMFARA STATE ANTI CORRUPTION COMMISSION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	39,440,000.00	0	36,007,476.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	39,440,000.00	0	36,007,476.00
70111	Executive Organ and Legislative Organs	20,000,000.00	0	20,000,000.00
70112	Financial and Fiscal Affairs	19,440,000.00	0	16,007,476.00

Zamfara State Government 2021 Budget Estimates: 011101000100 - BUREAU FOR PUBLIC PROCUREMENT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	10,000,000.00	0	32,150,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	10,000,000.00	0	32,150,000.00
70112	Financial and Fiscal Affairs	10,000,000.00	0	32,150,000.00

Zamfara State Government 2021 Budget Estimates: 011101000200 - DIRECTORATE OF QUOTA SYSTEM - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	0	0	15,800,000.00
7013	General Services	0	0	15,800,000.00
70131	General Personnel Services	0	0	15,800,000.00

Zamfara State Government 2021 Budget Estimates: 011101700100 - CABINET AFFAIRS & GENERAL SERVICES - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	0	0	26,691,200.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0	0	26,691,200.00
70111	Executive Organ and Legislative Organs	0	0	26,691,200.00

Zamfara State Government 2021 Budget Estimates: 011110500100 - OFFICE OF THE CHIEF OF STAFF - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	0	0	59,620,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0	0	59,620,000.00
70111	Executive Organ and Legislative Organs	0	0	59,620,000.00

Zamfara State Government 2021 Budget Estimates: 011200100100 - ZAMFARA STATE HOUSE OF ASSEMBLY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	972,560,000.00	0	1,091,056,282.60
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	972,560,000.00	0	1,091,056,282.60
70111	Executive Organ and Legislative Organs	972,560,000.00	0	1,091,056,282.60

Zamfara State Government 2021 Budget Estimates: 011200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	1,656,920,000.00	785,256,158.00	707,081,000.00

7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,656,920,000.00	785,256,158.00	707,081,000.00
70111	Executive Organ and Legislative Organs	1,656,920,000.00	785,256,158.00	707,081,000.00

Zamfara State Government 2021 Budget Estimates: 011200500200 - STATE ASSEMBLY MATTERS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	6,000,000.00	0	6,100,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	6,000,000.00	0	6,100,000.00
70111	Executive Organ and Legislative Organs	6,000,000.00	0	6,100,000.00

Zamfara State Government 2021 Budget Estimates: 012300100100 - MINISTRY OF INFORMATION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	292,400,000.00	53,527,000.00	593,402,652.00
7083	Broadcasting and Publishing Services	292,400,000.00	53,527,000.00	593,402,652.00
70831	Broadcasting and Publishing Services	292,400,000.00	53,527,000.00	593,402,652.00

Zamfara State Government 2021 Budget Estimates: 012300100200 - DIRECTORATE OF PUBLIC ENLIGHTENMENT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	61,231,233.00	0	48,000,000.00
7083	Broadcasting and Publishing Services	61,231,233.00	0	48,000,000.00
70831	Broadcasting and Publishing Services	61,231,233.00	0	48,000,000.00

Zamfara State Government 2021 Budget Estimates: 012300100300 - DIRECTORATE OF INFORMATION, MEDIA & COMMUNICATION - Expenditure Summary by Function				
--	--	--	--	--

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	110,000,000.00	0	125,000,000.00
7083	Broadcasting and Publishing Services	110,000,000.00	0	125,000,000.00
70831	Broadcasting and Publishing Services	110,000,000.00	0	125,000,000.00

Zamfara State Government 2021 Budget Estimates: 012300300100 - ZAMFARA RADIO & TELEVISION SERVICES - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	1,180,400,000.00	134,569,606.12	1,164,254,312.00
7083	Broadcasting and Publishing Services	1,180,400,000.00	134,569,606.12	1,164,254,312.00
70831	Broadcasting and Publishing Services	1,180,400,000.00	134,569,606.12	1,164,254,312.00

Zamfara State Government 2021 Budget Estimates: 012305500100 - ZAMFARA STATE PRINTING & PUBLISHING COMPANY (LEGACY) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	56,150,025.00	0	49,120,912.00
7083	Broadcasting and Publishing Services	56,150,025.00	0	49,120,912.00
70831	Broadcasting and Publishing Services	56,150,025.00	0	49,120,912.00

Zamfara State Government 2021 Budget Estimates: 012301000100 - CENSORSHIP BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	10,000,000.00	0	13,785,000.00
7083	Broadcasting and Publishing Services	10,000,000.00	0	13,785,000.00
70831	Broadcasting and Publishing Services	10,000,000.00	0	13,785,000.00

Zamfara State Government 2021 Budget Estimates: 012301300100 - GOVERNMENT PRINTING PRESS - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	26,078,681.00	0	17,000,000.00
7083	Broadcasting and Publishing Services	26,078,681.00	0	17,000,000.00
70831	Broadcasting and Publishing Services	26,078,681.00	0	17,000,000.00

Zamfara State Government 2021 Budget Estimates: 012301400100 - ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	10,000,000.00	0	17,500,000.00
7083	Broadcasting and Publishing Services	10,000,000.00	0	17,500,000.00
70831	Broadcasting and Publishing Services	10,000,000.00	0	17,500,000.00

Zamfara State Government 2021 Budget Estimates: 012400400100 - MINISTRY OF SECURITY AND HOME AFFAIRS - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
703	Public Order and Safety	1,292,680,000.00	0	3,056,200,197.00
7031	Police Services	1,292,680,000.00	0	3,056,200,197.00
70311	State Expenditure to Support Police Services	1,292,680,000.00	0	3,056,200,197.00

Zamfara State Government 2021 Budget Estimates: 012400400200 - HISBAH COMMISSION - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
703	Public Order and Safety	162,600,000.00	0	153,460,891.00

7031	Police Services	162,600,000.00	0	153,460,891.00
70311	State Expenditure to Support Police Services	162,600,000.00	0	153,460,891.00
708	Recreation, Culture and Religion	65,000,000.00	0	65,000,000.00
7084	Religious and Other Community Services	65,000,000.00	0	65,000,000.00
70841	Religious and Other Community Services	65,000,000.00	0	65,000,000.00

Zamfara State Government 2021 Budget Estimates: 012400400300 - DIRECTORATE OF CONFLICT RESOLUTION - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	5,000,000.00	0	6,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	5,000,000.00	0	6,000,000.00
70111	Executive Organ and Legislative Organs	5,000,000.00	0	6,000,000.00
703	Public Order and Safety	28,700,000.00	0	30,800,000.00
7031	Police Services	28,700,000.00	0	30,800,000.00
70311	State Expenditure to Support Police Services	28,700,000.00	0	30,800,000.00
710	Social Protection	200,000,000.00	0	200,000,000.00
7104	Family and Children	200,000,000.00	0	200,000,000.00
71041	Family and Children	200,000,000.00	0	200,000,000.00

Zamfara State Government 2021 Budget Estimates: 012400700100 - FIRE SERVICE - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
703	Public Order and Safety	405,000,000.00	0	1,171,690,000.00
7032	Fire Protection Services	405,000,000.00	0	1,171,690,000.00
70321	Fire Protection Services	405,000,000.00	0	1,171,690,000.00

Zamfara State Government 2021 Budget Estimates: 012500100100 - OFFICE OF THE HEAD OF SERVICE - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	1,075,400,000.00	0	1,424,000,000.00
7013	General Services	1,075,400,000.00	0	1,424,000,000.00
70131	General Personnel Services	894,400,000.00	0	1,149,000,000.00
70133	Other General Services	181,000,000.00	0	275,000,000.00

Zamfara State Government 2021 Budget Estimates: 012500100200 - ADMINISTRATION DEPARTMENT - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	516,980,000.00	0	18,000,000.00
7013	General Services	516,980,000.00	0	18,000,000.00
70131	General Personnel Services	516,980,000.00	0	18,000,000.00

Zamfara State Government 2021 Budget Estimates: 012500500100 - ESTABLISHMENT & HUMAN RESOURCE DEVELOPMENT - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	375,768,000.00	0	349,476,000.00
7013	General Services	375,768,000.00	0	349,476,000.00
70131	General Personnel Services	375,768,000.00	0	349,476,000.00

Zamfara State Government 2021 Budget Estimates: 012500600100 - BUREAU FOR PUBLIC SERVICE REFORM - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	16,600,000.00	0	8,500,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	16,600,000.00	0	8,500,000.00

70112	Financial and Fiscal Affairs	16,600,000.00	0	8,500,000.00
-------	------------------------------	---------------	---	--------------

Zamfara State Government 2021 Budget Estimates: 012500700100 - DIRECTORATE OF LABOUR MATTERS - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	20,350,768.00	0	19,800,000.00
7013	General Services	20,350,768.00	0	19,800,000.00
70131	General Personnel Services	20,350,768.00	0	19,800,000.00

Zamfara State Government 2021 Budget Estimates: 014000100100 - OFFICE OF THE AUDITOR GENERAL (STATE) - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	147,800,000.00	0	140,975,536.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	147,800,000.00	0	140,975,536.00
70112	Financial and Fiscal Affairs	147,800,000.00	0	140,975,536.00

Zamfara State Government 2021 Budget Estimates: 014000100200 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	65,950,000.00	0	84,155,672.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	65,950,000.00	0	84,155,672.00
70112	Financial and Fiscal Affairs	65,950,000.00	0	84,155,672.00

Zamfara State Government 2021 Budget Estimates: 014500100100 - PUBLIC COMPLAINTS COMMISSION - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
------	-------------	---------------------	---------------------------------------	----------------------

701	General Public Service	17,764,000.00	0	15,600,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	6,300,000.00	0	7,600,000.00
70111	Executive Organ and Legislative Organs	6,300,000.00	0	7,600,000.00
7013	General Services	11,464,000.00	0	8,000,000.00
70133	Other General Services	11,464,000.00	0	8,000,000.00

Zamfara State Government 2021 Budget Estimates: 014700100100 - CIVIL SERVICE COMMISSION - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	78,000,000.00	0	88,098,700.00
7013	General Services	63,000,000.00	0	81,098,700.00
70131	General Personnel Services	63,000,000.00	0	81,098,700.00
7018	Transfer of a General Character between Different Levels of Government	15,000,000.00	0	7,000,000.00
70181	Transfer of a General Character between Different Levels of Government	15,000,000.00	0	7,000,000.00

Zamfara State Government 2021 Budget Estimates: 014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	141,920,000.00	0	134,123,098.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	116,920,000.00	0	132,678,170.00
70111	Executive Organ and Legislative Organs	116,920,000.00	0	132,678,170.00
7018	Transfer of a General Character between Different Levels of Government	25,000,000.00	0	1,444,928.00
70181	Transfer of a General Character between Different Levels of Government	25,000,000.00	0	1,444,928.00

Zamfara State Government 2021 Budget Estimates: 014800100200 - DIRECTORATE FOR ELECTION MATTERS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	9,000,000.00	0	10,934,307.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	9,000,000.00	0	10,934,307.00
70111	Executive Organ and Legislative Organs	9,000,000.00	0	10,934,307.00

Zamfara State Government 2021 Budget Estimates: 014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	11,200,000.00	0	13,623,541.00
7013	General Services	5,200,000.00	0	10,823,541.00
70131	General Personnel Services	5,200,000.00	0	10,823,541.00
7018	Transfer of a General Character between Different Levels of Government	6,000,000.00	0	2,800,000.00
70181	Transfer of a General Character between Different Levels of Government	6,000,000.00	0	2,800,000.00

Zamfara State Government 2021 Budget Estimates: 016100100100 - Office of the Secretary to the State Government - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	2,225,680,000.00	0	2,224,225,000.00
7013	General Services	2,225,680,000.00	0	2,224,225,000.00
70131	General Personnel Services	2,225,680,000.00	0	2,224,225,000.00

Zamfara State Government 2021 Budget Estimates: 016102100200 - LIAISON OFFICE KADUNA - Expenditure Summary by Function				
---	--	--	--	--

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	0	0	33,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0	0	33,000,000.00
70111	Executive Organ and Legislative Organs	0	0	33,000,000.00

Zamfara State Government 2021 Budget Estimates: 016102100300 - LIAISON OFFICE LAGOS - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	20,000,000.00	0	10,010,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	20,000,000.00	0	10,010,000.00
70111	Executive Organ and Legislative Organs	20,000,000.00	0	10,010,000.00

Zamfara State Government 2021 Budget Estimates: 016103800100 - HAJJ COMMISSION - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	2,200,000.00	0	910,384,800.00
7083	Broadcasting and Publishing Services	2,200,000.00	0	1,500,000.00
70831	Broadcasting and Publishing Services	2,200,000.00	0	1,500,000.00
7084	Religious and Other Community Services	0	0	908,884,800.00
70841	Religious and Other Community Services	0	0	908,884,800.00

Zamfara State Government 2021 Budget Estimates: 016105200100 - DIRECTORATE OF POVERTY ALLEVIATION AGENCY - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	4,000,000.00	0	12,295,600.00

7041	General Economic, Commercial and Labour Affairs	4,000,000.00	0	12,295,600.00
70411	General Economic and Commercial Affairs	4,000,000.00	0	12,295,600.00
710	Social Protection	0	0	7,600,000.00
7105	Unemployment	0	0	7,600,000.00
71051	Unemployment	0	0	7,600,000.00

Zamfara State Government 2021 Budget Estimates: 016105200200 - DIRECTORATE OF GOVERNMENT PROJECTS MONITORING - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	20,750,000.00	0	22,351,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	20,750,000.00	0	22,351,000.00
70111	Executive Organ and Legislative Organs	20,750,000.00	0	22,351,000.00
710	Social Protection	0	0	16,500,000.00
7102	Old Age	0	0	16,500,000.00
71021	Old Age	0	0	16,500,000.00

Zamfara State Government 2021 Budget Estimates: 016105200300 - DIRECTORATE OF PROTOCOL - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	17,700,000.00	0	392,250,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	17,700,000.00	0	392,250,000.00
70111	Executive Organ and Legislative Organs	17,700,000.00	0	392,250,000.00

Zamfara State Government 2021 Budget Estimates: 016700100100 - Ministry of Special Duties - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

701	General Public Service	3,000,000.00	0	30,800,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	3,000,000.00	0	30,800,000.00
70111	Executive Organ and Legislative Organs	3,000,000.00	0	30,800,000.00

Zamfara State Government 2021 Budget Estimates: 021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	4,072,160,000.00	30,997,500.00	1,739,480,000.00
7042	Agriculture, Forestry, Fishing and Hunting	4,072,160,000.00	30,997,500.00	1,739,480,000.00
70421	Agriculture	4,072,160,000.00	30,997,500.00	1,739,480,000.00

Zamfara State Government 2021 Budget Estimates: 021500100200 - DIRECTORATE OF ANIMAL HEALTH & LIVESTOCK HUSBANDRY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	3,480,499,276.00	162,210,800.00	2,858,520,000.00
7042	Agriculture, Forestry, Fishing and Hunting	3,480,499,276.00	162,210,800.00	2,858,520,000.00
70421	Agriculture	3,450,499,276.00	162,210,800.00	2,815,320,000.00
70423	Fishing and Hunting	30,000,000.00	0	43,200,000.00

Zamfara State Government 2021 Budget Estimates: 021500100300 - DIRECTORATE COMMODITY, MARKETING & DISTRIBUTION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	33,867,104.00	0	41,322,221.00
7042	Agriculture, Forestry, Fishing and Hunting	33,867,104.00	0	41,322,221.00
70421	Agriculture	33,867,104.00	0	41,322,221.00

Zamfara State Government 2021 Budget Estimates: 021511000100 - ZAMFARA AGRICULTURAL SUPPLY COMPANY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	56,000,000.00	0	54,790,000.00
7042	Agriculture, Forestry, Fishing and Hunting	56,000,000.00	0	54,790,000.00
70421	Agriculture	56,000,000.00	0	54,790,000.00

Zamfara State Government 2021 Budget Estimates: 021510200100 - ZAMFARA AGRICULTURAL DEVELOPMENT PROJECT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	178,000,000.00	0	135,600,000.00
7042	Agriculture, Forestry, Fishing and Hunting	178,000,000.00	0	135,600,000.00
70421	Agriculture	178,000,000.00	0	135,600,000.00

Zamfara State Government 2021 Budget Estimates: 021510200200 - ZAMFARA STATE IFAD – CAPS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	4,850,000.00	0	9,000,000.00
7042	Agriculture, Forestry, Fishing and Hunting	4,850,000.00	0	9,000,000.00
70421	Agriculture	4,850,000.00	0	9,000,000.00

Zamfara State Government 2021 Budget Estimates: 021510200300 - STATE FADAMA III PROJECT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	8,000,000.00	0	7,740,000.00

7042	Agriculture, Forestry, Fishing and Hunting	8,000,000.00	0	7,740,000.00
70421	Agriculture	8,000,000.00	0	7,740,000.00

Zamfara State Government 2021 Budget Estimates: 021510200400 - FERTILIZER COMPANY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	93,265,000.00	0	38,699,044.00
7042	Agriculture, Forestry, Fishing and Hunting	93,265,000.00	0	38,699,044.00
70421	Agriculture	93,265,000.00	0	38,699,044.00

Zamfara State Government 2021 Budget Estimates: 021510200500 - FARMERS APPEX - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	22,000,000.00	0	13,500,000.00
7042	Agriculture, Forestry, Fishing and Hunting	22,000,000.00	0	13,500,000.00
70421	Agriculture	22,000,000.00	0	13,500,000.00

Zamfara State Government 2021 Budget Estimates: 021510200600 - ZAMFARA ACCELERATED COTTON DEVELOPMENT AGENCY. - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	60,000,000.00	0	11,200,000.00
7042	Agriculture, Forestry, Fishing and Hunting	60,000,000.00	0	11,200,000.00
70421	Agriculture	60,000,000.00	0	11,200,000.00

Zamfara State Government 2021 Budget Estimates: 021510200700 - TRACTOR HIRING AGENCY - Expenditure Summary by Function				
--	--	--	--	--

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	5,550,000.00	0	4,500,000.00
7042	Agriculture, Forestry, Fishing and Hunting	5,550,000.00	0	4,500,000.00
70421	Agriculture	5,550,000.00	0	4,500,000.00

Zamfara State Government 2021 Budget Estimates: 021510200800 - ZAMFARA COMPREHENSIVE AGRICULTURAL REVOLUTION PROGRAMME - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	184,200,000.00	0	179,931,800.00
7042	Agriculture, Forestry, Fishing and Hunting	184,200,000.00	0	179,931,800.00
70421	Agriculture	184,200,000.00	0	179,931,800.00

Zamfara State Government 2021 Budget Estimates: 021500100600 - SECOND LIVE STOCK DEVELOPMENT AGENCY. - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	11,671,680.00	0	22,222,272.00
7042	Agriculture, Forestry, Fishing and Hunting	11,671,680.00	0	22,222,272.00
70421	Agriculture	11,671,680.00	0	22,222,272.00

Zamfara State Government 2021 Budget Estimates: 021502100100 - COLLEGE OF AGRICULTURE, BAKURA - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	335,192,500.00	0	287,001,230.00
7042	Agriculture, Forestry, Fishing and Hunting	335,192,500.00	0	287,001,230.00
70421	Agriculture	335,192,500.00	0	287,001,230.00

Zamfara State Government 2021 Budget Estimates: 022000100100 - MINISTRY OF FINANCE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	4,389,680,000.00	128,616,000.00	1,440,615,231.40
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	4,389,680,000.00	128,616,000.00	1,440,615,231.40
70112	Financial and Fiscal Affairs	4,389,680,000.00	128,616,000.00	1,440,615,231.40

Zamfara State Government 2021 Budget Estimates: 022000200100 - DEBT MANAGEMENT OFFICE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	0	0	12,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0	0	12,000,000.00
70112	Financial and Fiscal Affairs	0	0	12,000,000.00

Zamfara State Government 2021 Budget Estimates: 022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	16,067,065,276.00	0	16,819,072,292.50
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	8,641,280,418.00	0	8,669,072,292.50
70111	Executive Organ and Legislative Organs	2,000,000,000.00	0	2,061,483,502.93
70112	Financial and Fiscal Affairs	6,641,280,418.00	0	6,607,588,789.57
7016	General Public Services N.E.C	7,425,784,858.00	0	8,150,000,000.00
70161	General Public Services N.E.C	7,425,784,858.00	0	8,150,000,000.00

Zamfara State Government 2021 Budget Estimates: 022000700200 - SUB-TREASURY OFFICE - Expenditure Summary by Function				
---	--	--	--	--

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	0	0	2,830,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0	0	2,830,000.00
70112	Financial and Fiscal Affairs	0	0	2,830,000.00

Zamfara State Government 2021 Budget Estimates: 022000700300 - PROJECT FINANCIAL MONITORING UNIT (PFMU) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	0	0	5,260,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0	0	5,260,000.00
70112	Financial and Fiscal Affairs	0	0	5,260,000.00

Zamfara State Government 2021 Budget Estimates: 022000800100 - INTERNAL REVENUE SERVICE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	0	180,400,000.00	563,601,230.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0	180,400,000.00	563,601,230.00
70112	Financial and Fiscal Affairs	0	180,400,000.00	563,601,230.00

Zamfara State Government 2021 Budget Estimates: 022200100100 - MINISTRY OF COMMERCE, INDUSTRY AND TOURISM - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	1,060,000,000.00	40,000,000.00	2,005,265,432.00
7041	General Economic, Commercial and Labour Affairs	1,060,000,000.00	40,000,000.00	2,005,265,432.00

70411	General Economic and Commercial Affairs	1,060,000,000.00	40,000,000.00	2,005,265,432.00
-------	---	------------------	---------------	------------------

Zamfara State Government 2021 Budget Estimates: 022201800100 - INVESTMENT AND PROPERTY DEVELOPMENT COMPANY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	0	8,600,000.00	25,767,140.00
7041	General Economic, Commercial and Labour Affairs	0	8,600,000.00	25,767,140.00
70411	General Economic and Commercial Affairs	0	8,600,000.00	25,767,140.00

Zamfara State Government 2021 Budget Estimates: 022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	805,000,000.00	284,408,000.00	3,695,767,140.00
7041	General Economic, Commercial and Labour Affairs	805,000,000.00	284,408,000.00	3,695,767,140.00
70411	General Economic and Commercial Affairs	805,000,000.00	284,408,000.00	3,695,767,140.00

Zamfara State Government 2021 Budget Estimates: 022201800300 - HOTELS MANAGEMENT BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	850,000,000.00	0	1,013,070,640.00
7041	General Economic, Commercial and Labour Affairs	850,000,000.00	0	1,000,000,000.00
70411	General Economic and Commercial Affairs	850,000,000.00	0	1,000,000,000.00
7047	Other Industries	0	0	13,070,640.00
70472	Hotel and Restaurants	0	0	13,070,640.00

Zamfara State Government 2021 Budget Estimates: 022201800400 - DIRECTORATE OF SOCIAL INVESTMENT - Expenditure Summary by Function				
--	--	--	--	--

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	0	10,000,000.00	25,000,000.00
7041	General Economic, Commercial and Labour Affairs	0	10,000,000.00	25,000,000.00
70411	General Economic and Commercial Affairs	0	10,000,000.00	25,000,000.00

Zamfara State Government 2021 Budget Estimates: 022205300100 - GUSAU CENTRAL MARKET - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	0	36,000,000.00	43,634,615.00
7041	General Economic, Commercial and Labour Affairs	0	36,000,000.00	35,134,615.00
70411	General Economic and Commercial Affairs	0	36,000,000.00	35,134,615.00
7047	Other Industries	0	0	8,500,000.00
70471	Distributive Trade, Storage and Warehousing	0	0	8,500,000.00

Zamfara State Government 2021 Budget Estimates: 023400100100 - MINISTRY OF WORKS & TRANSPORT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	5,870,000,000.00	42,181,595.95	6,497,912,188.00
7044	Mining, Manufacturing and Construction	5,870,000,000.00	42,181,595.95	6,497,912,188.00
70443	Construction	5,870,000,000.00	42,181,595.95	6,497,912,188.00

Zamfara State Government 2021 Budget Estimates: 023400100300 - WORKS SCHOOL - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	0	0	14,300,000.00

7044	Mining, Manufacturing and Construction	0	0	14,300,000.00
70443	Construction	0	0	14,300,000.00

Zamfara State Government 2021 Budget Estimates: 023400400100 - ZAMFARA ROADS MAINTENANCE AGENCY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	100,000,000.00	0	512,560,200.00
7045	Transport	100,000,000.00	0	512,560,200.00
70451	Road Transport	100,000,000.00	0	512,560,200.00

Zamfara State Government 2021 Budget Estimates: 023400400400 - VEHICLES INSPECTION OFFICE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	0	0	5,000,000.00
7045	Transport	0	0	5,000,000.00
70451	Road Transport	0	0	5,000,000.00

Zamfara State Government 2021 Budget Estimates: 023600300100 - GUSAU AMUSEMENT PARK - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	0	0	20,304,273.00
7047	Other Industries	0	0	20,304,273.00
70473	Tourism	0	0	20,304,273.00

Zamfara State Government 2021 Budget Estimates: 023600400100 - COUNCIL FOR ARTS AND CULTURE - Expenditure Summary by Function				
---	--	--	--	--

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	0	0	45,039,109.00
7082	Cultural Services	0	0	28,000,000.00
70821	Cultural Services	0	0	28,000,000.00
7084	Religious and Other Community Services	0	0	17,039,109.00
70841	Religious and Other Community Services	0	0	17,039,109.00

Zamfara State Government 2021 Budget Estimates: 023605200200 - HISTORY BUREAU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	0	0	12,923,540.00
7082	Cultural Services	0	0	6,123,540.00
70821	Cultural Services	0	0	6,123,540.00
7084	Religious and Other Community Services	0	0	6,800,000.00
70841	Religious and Other Community Services	0	0	6,800,000.00

Zamfara State Government 2021 Budget Estimates: 023800100100 - MINISTRY OF BUDGET & ECO. PLANNING - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	2,425,000,000.00	456,690,000.00	4,115,000,000.00
7013	General Services	2,425,000,000.00	456,690,000.00	4,115,000,000.00
70132	Overall Planning and Statistical Services	2,425,000,000.00	456,690,000.00	4,115,000,000.00

Zamfara State Government 2021 Budget Estimates: 023800100900 - ZAKKAT AND ENDOWMENT BOARD - Expenditure Summary by Function				
--	--	--	--	--

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	375,000,000.00	0	355,000,000.00
7013	General Services	375,000,000.00	0	355,000,000.00
70132	Overall Planning and Statistical Services	375,000,000.00	0	355,000,000.00

Zamfara State Government 2021 Budget Estimates: 023800101000 - DIRECTORATE OF STRATEGIC DEVELOPMENT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	160,000,000.00	0	150,000,000.00
7013	General Services	160,000,000.00	0	150,000,000.00
70132	Overall Planning and Statistical Services	160,000,000.00	0	150,000,000.00

Zamfara State Government 2021 Budget Estimates: 025200100100 - MINISTRY OF WATER RESOURCES - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
706	Housing and Community Amenities	875,000,000.00	85,264,410.00	1,614,980,983.00
7063	Water Supply	875,000,000.00	85,264,410.00	1,614,980,983.00
70631	Water Supply	875,000,000.00	85,264,410.00	1,614,980,983.00

Zamfara State Government 2021 Budget Estimates: 025200100200 - DIRECTORATE OF RURAL WATER SUPPLY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
706	Housing and Community Amenities	333,000,000.00	8,321,476.00	371,800,000.00
7063	Water Supply	333,000,000.00	8,321,476.00	371,800,000.00
70631	Water Supply	333,000,000.00	8,321,476.00	371,800,000.00

Zamfara State Government 2021 Budget Estimates: 025210200100 - ZAMFARA STATE WATER BOARD - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
706	Housing and Community Amenities	600,000,000.00	19,044,353.00	1,920,123,503.00
7063	Water Supply	600,000,000.00	19,044,353.00	1,920,123,503.00
70631	Water Supply	600,000,000.00	19,044,353.00	1,920,123,503.00

Zamfara State Government 2021 Budget Estimates: 025210300100 - RURAL WATER SANITATION (RUWATSAN) PROJECT - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
706	Housing and Community Amenities	1,104,700,000.00	0	1,036,150,000.00
7063	Water Supply	1,104,700,000.00	0	1,036,150,000.00
70631	Water Supply	1,104,700,000.00	0	1,036,150,000.00

Zamfara State Government 2021 Budget Estimates: 025300100100 - DIRECTORATE OF HOUSING & TOWN PLANNING - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	6,100,000,000.00	5,895,947,562.00	0
7045	Transport	6,100,000,000.00	5,895,947,562.00	0
70454	Air Transport	6,100,000,000.00	5,895,947,562.00	0
706	Housing and Community Amenities	4,268,566,377.00	1,959,330,975.00	2,388,250,000.00
7061	Housing Development	4,268,566,377.00	1,959,330,975.00	2,388,250,000.00
70611	Housing Development	4,268,566,377.00	1,959,330,975.00	2,388,250,000.00

Zamfara State Government 2021 Budget Estimates: 025301000100 - STATE HOUSING CORPORATION - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
706	Housing and Community Amenities	10,100,000.00	0	11,000,000.00
7061	Housing Development	10,100,000.00	0	11,000,000.00
70611	Housing Development	10,100,000.00	0	11,000,000.00

Zamfara State Government 2021 Budget Estimates: 025305600100 - ZAMFARA URBAN & REGIONAL PLANNING BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	200,000,000.00	0	50,000,000.00
7044	Mining, Manufacturing and Construction	200,000,000.00	0	50,000,000.00
70443	Construction	200,000,000.00	0	50,000,000.00
706	Housing and Community Amenities	297,100,000.00	0	187,828,951.00
7062	Community Development	297,100,000.00	0	187,828,951.00
70621	Community Development	297,100,000.00	0	187,828,951.00

Zamfara State Government 2021 Budget Estimates: 026000100100 - DIRECTORATE OF LANDS AND SURVEY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
706	Housing and Community Amenities	748,880,000.00	188,418,875.00	835,025,225.00
7062	Community Development	748,880,000.00	188,418,875.00	835,025,225.00
70621	Community Development	748,880,000.00	188,418,875.00	835,025,225.00

Zamfara State Government 2021 Budget Estimates: 026000100300 - ZAMFARA GEOGRAPHICAL INFORMATION SYSTEM - Expenditure Summary by Function				
--	--	--	--	--

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
706	Housing and Community Amenities	16,234,879.00	0	64,225,000.00
7062	Community Development	16,234,879.00	0	64,225,000.00
70621	Community Development	16,234,879.00	0	64,225,000.00

Zamfara State Government 2021 Budget Estimates: 026300100100 - MINISTRY FOR RURAL DEVELOPMENT - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
706	Housing and Community Amenities	437,687,374.00	170,000,000.00	1,103,600,000.00
7062	Community Development	437,687,374.00	170,000,000.00	1,103,600,000.00
70621	Community Development	437,687,374.00	170,000,000.00	1,103,600,000.00

Zamfara State Government 2021 Budget Estimates: 026300100200 - DIRECTORATE OF RURAL ELECTRIFICATION - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	214,560,000.00	21,859,494.20	207,000,000.00
7043	Fuel and Energy	214,560,000.00	21,859,494.20	207,000,000.00
70435	Electricity	214,560,000.00	21,859,494.20	207,000,000.00
706	Housing and Community Amenities	31,000,000.00	0	32,876,342.00
7062	Community Development	31,000,000.00	0	32,876,342.00
70621	Community Development	31,000,000.00	0	32,876,342.00

Zamfara State Government 2021 Budget Estimates: 031800400100 - HIGH COURT OF JUSTICE - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
------	-------------	---------------------	---------------------------------------	----------------------

701	General Public Service	280,000,000.00	0	18,750,811.00
7018	Transfer of a General Character between Different Levels of Government	280,000,000.00	0	18,750,811.00
70181	Transfer of a General Character between Different Levels of Government	280,000,000.00	0	18,750,811.00
703	Public Order and Safety	1,043,145,687.00	0	1,234,874,503.00
7033	Justice & Law Courts	1,043,145,687.00	0	1,234,874,503.00
70331	Justice & Law Courts	1,043,145,687.00	0	1,234,874,503.00

Zamfara State Government 2021 Budget Estimates: 031800600100 - SHARIA COURT OF APPEAL - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	620,000,000.00	0	170,658,336.00
7018	Transfer of a General Character between Different Levels of Government	620,000,000.00	0	170,658,336.00
70181	Transfer of a General Character between Different Levels of Government	620,000,000.00	0	170,658,336.00
703	Public Order and Safety	881,720,000.00	0	1,307,330,172.00
7033	Justice & Law Courts	881,720,000.00	0	1,307,330,172.00
70331	Justice & Law Courts	881,720,000.00	0	1,307,330,172.00

Zamfara State Government 2021 Budget Estimates: 031801100100 - JUDICIARY SERVICE COMMISSION - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	100,000,000.00	0	2,744,077.00
7018	Transfer of a General Character between Different Levels of Government	100,000,000.00	0	2,744,077.00
70181	Transfer of a General Character between Different Levels of Government	100,000,000.00	0	2,744,077.00

703	Public Order and Safety	40,280,000.00	0	93,446,195.00
7033	Justice & Law Courts	40,280,000.00	0	93,446,195.00
70331	Justice & Law Courts	40,280,000.00	0	93,446,195.00

Zamfara State Government 2021 Budget Estimates: 032600100100 - MINISTRY OF JUSTICE - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
703	Public Order and Safety	611,449,209.00	0	820,050,000.00
7033	Justice & Law Courts	611,449,209.00	0	820,050,000.00
70331	Justice & Law Courts	611,449,209.00	0	820,050,000.00

Zamfara State Government 2021 Budget Estimates: 032600100200 - DIRECTORATE OF LEGAL MATTERS - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
703	Public Order and Safety	0	0	113,500,000.00
7033	Justice & Law Courts	0	0	113,500,000.00
70331	Justice & Law Courts	0	0	113,500,000.00

Zamfara State Government 2021 Budget Estimates: 032600100300 - RENT RECOVERY TRIBUNAL - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
703	Public Order and Safety	9,300,000.00	0	7,600,000.00
7033	Justice & Law Courts	9,300,000.00	0	7,600,000.00
70331	Justice & Law Courts	9,300,000.00	0	7,600,000.00

Zamfara State Government 2021 Budget Estimates: 032600100400 - REVENUE RECOVERY TRIBUNAL - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
703	Public Order and Safety	9,300,000.00	0	7,620,000.00
7033	Justice & Law Courts	9,300,000.00	0	7,620,000.00
70331	Justice & Law Courts	9,300,000.00	0	7,620,000.00

Zamfara State Government 2021 Budget Estimates: 032600200100 - LAW REFORM COMMISSION - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	6,000,000.00	0	6,000,000.00
7018	Transfer of a General Character between Different Levels of Government	6,000,000.00	0	6,000,000.00
70181	Transfer of a General Character between Different Levels of Government	6,000,000.00	0	6,000,000.00
703	Public Order and Safety	59,000,000.00	0	61,150,000.00
7033	Justice & Law Courts	59,000,000.00	0	61,150,000.00
70331	Justice & Law Courts	59,000,000.00	0	61,150,000.00

Zamfara State Government 2021 Budget Estimates: 051305100100 - MINISTRY OF YOUTH EMPOWERMENT - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
710	Social Protection	468,120,000.00	0	459,586,534.00
7104	Family and Children	290,000,000.00	0	200,000,000.00
71041	Family and Children	290,000,000.00	0	200,000,000.00
7105	Unemployment	178,120,000.00	0	259,586,534.00
71051	Unemployment	178,120,000.00	0	259,586,534.00

Zamfara State Government 2021 Budget Estimates: 051305100200 - ZAMFARA STATE SOCIAL INTERVENTION PROGRAM - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
710	Social Protection	0	0	43,680,000.00
7105	Unemployment	0	0	43,680,000.00
71051	Unemployment	0	0	43,680,000.00

Zamfara State Government 2021 Budget Estimates: 051305100300 - SKILLS ACQUISITION TRAINING CENTER - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
710	Social Protection	1,218,000,000.00	0	193,550,000.00
7105	Unemployment	1,218,000,000.00	0	193,550,000.00
71051	Unemployment	1,218,000,000.00	0	193,550,000.00

Zamfara State Government 2021 Budget Estimates: 051400100100 - MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL WELFARE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
710	Social Protection	1,938,818,961.00	0	1,494,559,039.00
7104	Family and Children	1,818,818,961.00	0	1,314,559,039.00
71041	Family and Children	1,818,818,961.00	0	1,314,559,039.00
7105	Unemployment	120,000,000.00	0	180,000,000.00
71051	Unemployment	120,000,000.00	0	180,000,000.00

Zamfara State Government 2021 Budget Estimates: 051700100100 - MINISTRY OF EDUCATION - Expenditure Summary by Function				
---	--	--	--	--

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	5,574,634,800.00	122,292,039.76	7,071,651,600.00
7095	Education Not Definable by Level	4,287,000,000.00	122,292,039.76	5,382,000,000.00
70951	Education Not Definable by Level	4,287,000,000.00	122,292,039.76	5,382,000,000.00
7096	Subsidiary Services to Education	1,287,634,800.00	0	1,689,651,600.00
70961	Subsidiary Services to Education	1,287,634,800.00	0	1,689,651,600.00

Zamfara State Government 2021 Budget Estimates: 051700100200 - FEMALE EDUCATION BOARD - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	1,372,800,000.00	0	1,149,700,000.00
7095	Education Not Definable by Level	1,250,000,000.00	0	1,028,500,000.00
70951	Education Not Definable by Level	1,250,000,000.00	0	1,028,500,000.00
7096	Subsidiary Services to Education	122,800,000.00	0	121,200,000.00
70961	Subsidiary Services to Education	122,800,000.00	0	121,200,000.00

Zamfara State Government 2021 Budget Estimates: 051700100300 - ARABIC AND ISLAMIC EDUCATION BOARD - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	714,200,000.00	0	662,443,040.00
7093	Post-Secondary and Non Tertiary Education	714,200,000.00	0	662,443,040.00
70931	Post-Secondary and Non Tertiary Education	714,200,000.00	0	662,443,040.00

Zamfara State Government 2021 Budget Estimates: 051700100400 - SECONDARY SCHOOLS FEEDING COMMISSION - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	830,900,000.00	0	979,816,816.50
7092	Secondary Education	263,000,000.00	0	255,794,816.50
70922	Senior Secondary	263,000,000.00	0	255,794,816.50
7096	Subsidiary Services to Education	567,900,000.00	0	724,022,000.00
70961	Subsidiary Services to Education	567,900,000.00	0	724,022,000.00

Zamfara State Government 2021 Budget Estimates: 051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	4,370,500,000.00	55,704,246.00	4,870,462,936.00
7095	Education Not Definable by Level	4,370,500,000.00	55,704,246.00	4,810,362,936.00
70951	Education Not Definable by Level	4,370,500,000.00	55,704,246.00	4,810,362,936.00
7096	Subsidiary Services to Education	0	0	60,100,000.00
70961	Subsidiary Services to Education	0	0	60,100,000.00

Zamfara State Government 2021 Budget Estimates: 051700200200 - DIRECTORATE OF HIGH EDUCATION - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	263,500,000.00	0	105,500,000.00
7094	Tertiary Education	263,500,000.00	0	105,500,000.00
70941	First Stage of Tertiary Education	263,500,000.00	0	105,500,000.00

Zamfara State Government 2021 Budget Estimates: 051700300100 - ZAMFARA STATE UNIVERSAL BASIC EDUCATION BOARD - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	250,000,000.00	0	336,000,000.00
7092	Secondary Education	250,000,000.00	0	336,000,000.00
70921	Junior Secondary	250,000,000.00	0	336,000,000.00

Zamfara State Government 2021 Budget Estimates: 051700800100 - STATE LIBRARY BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	19,301,000.00	0	17,800,000.00
7097	R&D Education	19,301,000.00	0	17,800,000.00
70971	R&D Education	19,301,000.00	0	17,800,000.00

Zamfara State Government 2021 Budget Estimates: 051701000100 - AGENCY FOR MASS EDUCATION BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	152,700,000.00	0	142,800,000.00
7093	Post-Secondary and Non Tertiary Education	152,700,000.00	0	142,800,000.00
70931	Post-Secondary and Non Tertiary Education	152,700,000.00	0	142,800,000.00

Zamfara State Government 2021 Budget Estimates: 051701100100 - AGENCY FOR NOMADIC EDUCATION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	67,900,000.00	0	63,871,356.00
7093	Post-Secondary and Non Tertiary Education	67,900,000.00	0	63,871,356.00
70931	Post-Secondary and Non Tertiary Education	67,900,000.00	0	63,871,356.00

Zamfara State Government 2021 Budget Estimates: 051701800100 - ABDU GUSAU POLYTECHNIC TALATA MAFARA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	664,500,000.00	0	681,713,113.00
7094	Tertiary Education	664,500,000.00	0	681,713,113.00
70941	First Stage of Tertiary Education	664,500,000.00	0	681,713,113.00

Zamfara State Government 2021 Budget Estimates: 051701800200 - ZAMFARA COLLEGE OF ARTS & SCIENCE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	345,500,000.00	0	425,462,936.00
7094	Tertiary Education	345,500,000.00	0	425,462,936.00
70941	First Stage of Tertiary Education	345,500,000.00	0	425,462,936.00

Zamfara State Government 2021 Budget Estimates: 051702100100 - ZAMFARA STATE UNIVERSITY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	464,450,000.00
7094	Tertiary Education	0	0	464,450,000.00
70942	Second Stage of Tertiary Education	0	0	464,450,000.00

Zamfara State Government 2021 Budget Estimates: 051702600100 - GOVERNMENT SCIENCE SECONDARY SCHOOL, BAKURA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	5,650,000.00
7094	Tertiary Education	0	0	5,650,000.00
70942	Second Stage of Tertiary Education	0	0	5,650,000.00

Zamfara State Government 2021 Budget Estimates: 051702600200 - GOVERNMENT SCIENCE SECONDARY SCHOOL BUKKUYUM - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702600300 - GOVERNMENT TECHNICAL COLLEGE GUSAU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702600400 - GOVERNMENT SCIENCE SECONDARY SCHOOL GUSAU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702600500 - GOVERNMENT TECHNICAL COLLEGE KAURA NAMODA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702600900 - FEDERAL GOVERNMENT COLLEGE ANKA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702601000 - GOVERNMENT DAY SECONDARY SCHOOL ANKA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702601100 - GOVERNMENT DAY SECONDARY SCHOOL BAGEGA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702601200 - GOVERNMENT DAY SECONDARY SCHOOL BARAYAR ZAKI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702601300 - GOVERNMENT DAY SECONDARY SCHOOL SABON BIRNI ANKA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702601400 - GOVERNMENT DAY SECONDARY SCHOOL WARAMU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702601500 - GOVERNMENT DAY SECONDARY SCHOOL WUYA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702601600 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL ANKA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702601700 - GOVERNMENT SECONDARY SCHOOL ANKA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702601800 - GOVERNMENT DAY SECONDARY SCHOOL, DAMBO - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702601900 - GOVERNMENT DAY SECONDARY SCHOOL, BAKURA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702602000 - GOVERNMENT DAY SECONDARY SCHOOL, BIRNIN TUDU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702602100 - GOVERNMENT DAY SECONDARY SCHOOL, DAMRI BAKURA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702602200 - GOVERNMENT DAY SECONDARY SCHOOL, GAMJI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702602300 - GOVERNMENT DAY SECONDARY SCHOOL, NASARAWA, BAKURA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702602400 - GOVERNMENT DAY SECONDARY SCHOOL, YARKOFOJI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702602500 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL , BAKURA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702602600 - GOVERNMENT DAY SECONDARY SCHOOL, DAKKO - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702602700 - GOVERNMENT DAY SECONDARY SCHOOL, DANKAIWA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702602800 - GOVERNMENT DAY SECONDARY SCHOOL , N/GODEL - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702602900 - GOVERNMENT DAY SECONDARY SCHOOL MODOMAWA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702603000 - GOVERNMENT DAY SECONDARY SCHOOL NASARAWAR MAILAYI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702603100 - GOVERNMENT DAY SECONDARY SCHOOL SABON BIRNIN DAN ALI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702603200 - GOVERNMENT GIRLS DAY SECONDARY BIRNIN MAGAJI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702603300 - GOVERNMENT SECONDARY SCHOOL BIRNIN MAGAJI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702603400 - GOVERNMENT DAY SECONDARY SCHOOL GWASHI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702603500 - GOVERNMENT GIRLS SECONDARY SCHOOL BUKKUYUM - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702603600 - GOVERNMENTDAY SECONDARY SCHOOL GADAR ZAIMA BUKKUYUM - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702603700 - GOVERNMENTDAY SECONDARY SCHOOL MASAMAR MUDI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702603800 - GOVERNMENTDAY SECONDARY SCHOOL NASARAWA BUKK - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702603900 - GOVERNMENTDAY SECONDARY SCHOOL ZUGU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702604000 - GOVERNMENT DAY SECONDARY SCHOOL ZARUMMAI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702604100 - GOVERNMENT DAY SECONDARY SCHOOL ADABKA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702604200 - GOVERNMENT DAY SECONDARY SCHOOL BELA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702604300 - GOVERNMENT DAY SECONDARY SCHOOL DASHI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702604400 - GOVERNMENT DAY SECONDARY SCHOOL FURFURI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702604500 - GOVERNMENT DAY SECONDARY SCHOOL GULUBBA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702604600 - GOVERNMENT DAY SECONDARY SCHOOL K/KOSHI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702604700 - GOVERNMENT DAY SECONDARY SCHOOL KARAKKAI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702604800 - GOVERNMENT DAY SECONDARY SCHOOL NAHUCE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702604900 - GOVERNMENT DAY SECONDARY SCHOOL RAWAYYA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702605000 - GOVERNMENT DAY SECONDARY SCHOOL SANKALAWA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702605100 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL, BUNGUDU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702605200 - GOVERNMENT GIRLS SECONDARY SCHOOL KWATARKWASHI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702605300 - GOVERNMENT SECONDARY SCHOOL GADA BUNGUDU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702605400 - GOVERNMENT SECONDARY SCHOOL RIBEH - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702605500 - USMAN DANGWAGGO SECONDARY SCHOOL BUNGUDU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702605600 - GOVERNMENT DAY SECONDARY SCHOOL TOFA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702605700 - GOVERNMENT GIRLS UNITY SECONDARY SCHOOL KOTORKOSHI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702605800 - GOVERNMENT DAY SECONDARY SCHOOL 'YARKATSINA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702605900 - FEDERAL GOVERNMENT GIRLS COLLEGE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702606000 - GOVERNMENT DAY SECONDARY BIRNIN MAGAJI GUMMI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702606100 - GOVERNMENT DAY SECONDARY SCHOOL BARDOKI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702606200 - GOVERNMENT DAY SECONDARY SCHOOL BIRNIN TUDU GUMMI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702606300 - GOVERNMENT DAY SECONDARY SCHOOL DAKI TAKWAS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702606400 - GOVERNMENT DAY SECONDARY SCHOOL FALALE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702606500 - GOVERNMENT DAY SECONDARY SCHOOL GAYARI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702606600 - GOVERNMENT UNITY SECONDARY SCHOOL GUMMI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702606700 - GOVERNMENT DAY SECONDARY SCHOOL GWALLI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702606800 - GOVERNMENT DAY SECONDARY SCHOOL GYALANGE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702606900 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL GUMMI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702607000 - GOVERNMENT DAY SECONDARY SCHOOL GUMMI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702607100 - SHIEKUMAR MAI DAWAMEMORIAL CLLEDGE OF BASIC AND ISLAMIC STUDIES - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702607200 - DANTURAI SECONDARY SCHOOL, GUSAU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702607300 - GOVERNMENT DAY SECONDARY SCHOOL BIRNIN RUWA, GUSAU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702607400 - GOVERNMENT DAY SECONDARY SCHOOL JANYAU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702607500 - GOVERNMENT DAY SECONDARY SCHOOL MAGAMI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702607600 - GOVERNMENT DAY SECONDARY SCHOOL RUWAN BORE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702607700 - GOVERNMENT DAY SECONDARY SCHOOL UNGUWAR DAN BABA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702607800 - GOVERNMENT DAY SECONDARY SCHOOL UNGUWAR GWAZA, GUSAU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702607900 - SAMBO SECONDARY SCHOOL TUDUN WADA GUSAU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702608000 - GOVERNMENT DAY SECONDARY SCHOOL DAMBA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702608100 - GOVERNMENT DAY SECONDARY SCHOOL MADA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702608200 - GOVERNMENT DAY SECONDARY SCHOOL MILENIUM QUARTERS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702608300 - GOVERNMENT DAY SECONDARY SCHOOL SABON GARI, GUSAU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702608400 - GOVERNMENT DAY SECONDARY SCHOOL SHEMORI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702608500 - GOVERNMENT DAY SECONDARY SCHOOL WANKE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702608600 - GOVERNMENT GIRLS ARABIC SECONDARY SCHOOL GUSAU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,700,000.00
7094	Tertiary Education	0	0	6,700,000.00
70942	Second Stage of Tertiary Education	0	0	6,700,000.00

Zamfara State Government 2021 Budget Estimates: 051702608700 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL GADA BIYU, GUSAU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	5,300,000.00
7094	Tertiary Education	0	0	5,300,000.00
70942	Second Stage of Tertiary Education	0	0	5,300,000.00

Zamfara State Government 2021 Budget Estimates: 051702608800 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL GALADIMA, GUSAU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	5,300,000.00
7094	Tertiary Education	0	0	5,300,000.00
70942	Second Stage of Tertiary Education	0	0	5,300,000.00

Zamfara State Government 2021 Budget Estimates: 051702608900 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL SAMARU GUSAU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	5,300,000.00
7094	Tertiary Education	0	0	5,300,000.00
70942	Second Stage of Tertiary Education	0	0	5,300,000.00

Zamfara State Government 2021 Budget Estimates: 051702609000 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL TUDUN WADA, GUSAU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	5,300,000.00
7094	Tertiary Education	0	0	5,300,000.00
70942	Second Stage of Tertiary Education	0	0	5,300,000.00

Zamfara State Government 2021 Budget Estimates: 051702609100 - SARKIN KUDU GOVERNMENT DAY SECONDARY SCHOOL, GUSAU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	5,300,000.00
7094	Tertiary Education	0	0	5,300,000.00
70942	Second Stage of Tertiary Education	0	0	5,300,000.00

Zamfara State Government 2021 Budget Estimates: 051702609200 - SCHOOL FOR CONTINUING EDUCATION (WOMEN) GUSAU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	5,300,000.00
7094	Tertiary Education	0	0	5,300,000.00
70942	Second Stage of Tertiary Education	0	0	5,300,000.00

Zamfara State Government 2021 Budget Estimates: 051702609300 - GOVERNMENT DAY SECONDARY SCHOOL FEGIN MAHE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	5,300,000.00
7094	Tertiary Education	0	0	5,300,000.00
70942	Second Stage of Tertiary Education	0	0	5,300,000.00

Zamfara State Government 2021 Budget Estimates: 051702609400 - GOVERNMENT DAY SECONDARY SCHOOL SAMARU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	4,700,000.00
7094	Tertiary Education	0	0	4,700,000.00
70942	Second Stage of Tertiary Education	0	0	4,700,000.00

Zamfara State Government 2021 Budget Estimates: 051702609500 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL, DAMBA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702609600 - GOVERNMENT DAY SECONDARY SCHOOL WONAKA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702609700 - SCHOOL FOR SPECIAL EDUCATION GUSAU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702609800 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL UNGUWAR ZABARMA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702609900 - GOVERNMENT DAY SECONDARY SCHOOL DAN ISAH - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702610000 - GOVERNMENT DAY SECONDARY SCHOOL DOGON KADE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702610100 - GOVERNMENT DAY SECONDARY SCHOOL KASUWAR DAJI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702610200 - GOVERNMENT DAY SECONDARY SCHOOL KURYAR MADARO - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702610300 - GOVERNMENT DAY SECONDARY SCHOOL MAI LALLE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702610400 - GOVERNMENT DAY SECONDARY SCHOOL RUTUTU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702610500 - GOVERNMENT DAY SECONDARY SCHOOL SABON GARIN KAURA NAMODA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702610600 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL KAURA NAMODA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702610700 - GOVERNMENT SECONDARY SCHOOL KAURA NAMODA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702610800 - NAMODA SECONDARY SCHOOL KAURA NAMODA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702610900 - GOVERNMENT DAY SECONDARY SCHOOL KATSAURA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702611000 - GOVERNMENT DAY SECONDARY SCHOOL BANGA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702611100 - GOVERNMENT DAY SECONDARY SCHOOL MAGAMI KAURA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702611200 - MUHAMMAD AHMAD ASHA SCHOOL FOR CONTINUING EDUCATION KAURA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702611300 - GOVERNMENT DAY SECONDARY SCHOOL FARU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702611400 - GOVERNMENT DAY SECONDARY SCHOOL GIDAN GOGA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702611500 - GOVERNMENT DAY SECONDARY SCHOOL KAYA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702611600 - GOVERNMENT DAY SECONDARY SCHOOL MARADUN - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702611700 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL MARADUN - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702611800 - MUALLAH YIDI ARABIC SECONDARY SCHOOL MARADUN - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702611900 - GOVERNMENT DAY SECONDARY SCHOOL GORA NAMAYE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702612000 - GOVERNMENT DAY SECONDARY SCHOOL DAN BAZA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702612100 - GOVERNMENT DAY SECONDARY SCHOOL DANGULBI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702612200 - GOVERNMENT DAY SECONDARY SCHOOL DANSADAU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702612300 - GOVERNMENT DAY SECONDARY SCHOOL KANOMA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702612400 - GOVERNMENT DAY SECONDARY SCHOOL MAYANCHI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702612500 - GOVERNMENT DAY SECONDARY SCHOOL, JABAKA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702612600 - GOVERNMENT DAY SECONDARY SCHOOL, RUWAN DORUWA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702612700 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL MARU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702612800 - GOVERNMENT SECONDARY SCHOOL KANOMA BIRNIN - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702612900 - GOVERNMENT SECONDARY SCHOOL MARU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702613000 - GOVERNMENT DAY SECONDARY SCHOOL BINGI SENIOR SECTION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702613100 - GOVERNMENT DAY SECONDARY SCHOOL DANKURMI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702613200 - GOVERNMENT DAY SECONDARY SCHOOL KATURU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702613300 - GOVERNMENT DAY SECONDARY SCHOOL BADARAWA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702613400 - GOVERNMENT DAY SECONDARY SCHOOL, BIRNIN YERO - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702613500 - GOVERNMENT DAY SECONDARY SCHOOL, GALADI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702613600 - GOVERNMENT DAY SECONDARY SCHOOL, JANGERU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702613700 - GOVERNMENT DAY SECONDARY SCHOOL, K/SHINKAFI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702613800 - GOVERNMENT DAY SECONDARY SCHOOL, SHANAWA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702613900 - GOVERNMENT DAY SECONDARY SCHOOL, SHINKAFI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702614000 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL, SHINKAFI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702614100 - AGWARAGI SECONDARY SCHOOL MAFARA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702614200 - GOVERNMENT DAY SECONDARY SCHOOL GARBADU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702614300 - GOVERNMENT DAY SECONDARY SCHOOL GURBI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702614400 - GOVERNMENT DAY SECONDARY SCHOOL GWARAM - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702614500 - GOVERNMENT DAY SECONDARY SCHOOL KAGARA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702614600 - GOVERNMENT DAY SECONDARY SCHOOL MORAI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702614700 - GOVERNMENT DAY SECONDARY SCHOOL RUWAN GORA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702614800 - GOVERNMENT DAY SECONDARY SCHOOL TAKE TSABA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702615000 - GOVERNMENT DAY SECONDARY SCHOOL JANGEBE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702615100 - SCHOOL FOR ISLAMIC EDUCATION TALATA MAFARA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702615200 - GOVERNMENT DAY SECONDARY SCHOOL YANDOTO - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702615300 - GOVERNMENT DAY SECONDARY SCHOOL DANJIBGA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702615400 - GOVERNMENT DAY SECONDARY SCHOOL YANWARE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702615500 - GOVERNMENT DAY SECONDARY SCHOOL BILBIS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702615600 - GOVERNMENT DAY SECONDARY SCHOOL KETA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702615700 - GOVERNMENT DAY SECONDARY SCHOOL KUNCHIN KALGO - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702615800 - GOVERNMENT DAY SECONDARY SCHOOL KWARAN GANUWA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702615900 - GOVERNMENT DAY SECONDARY SCHOOL SDP TSAFE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702616000 - GOVERNMENT DAY SECONDARY SCHOOL TSAFE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702616100 - GOVERNMENT DAY SECONDARY SCHOOL YANKUZO - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702616200 - GOVERNMENT GIRLS DAY SECONDARY SCHOOL TSAFE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702616300 - GOVERNMENT DAY SECONDARY SCHOOL MAGAZU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702616400 - GOVERNMENT DAY SECONDARY SCHOOL CHEDIYA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702616500 - GOVERNMENT DAY SECONDARY SCHOOL KUCHERI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702616600 - GOVERNMENT SECONDARY SCHOOL TSAFE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702616700 - GOVERNMENT DAY SCONDARY SCHOOL MORIKI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702616800 - GOVERNMENT ARABIC SECONDARY NASARAWA ZURMI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702616900 - GOVERNMENT DAY SECONDARY SCHOOL BIRNIN TSABA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702617000 - GOVERNMENT DAY SECONDARY SCHOOL BOKO - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702617100 - GOVERNMENT DAY SECONDARY SCHOOL DAURAN - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702617200 - GOVERNMENT DAY SECONDARY SCHOOL GURBIN BORE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702617300 - GOVERNMENT DAY SECONDARY SCHOOL KANWA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702617400 - GOVERNMENT DAY SECONDARY SCHOOL YANBUKI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702617500 - GOVERNMENT GIRL DAY SECONDARY SCHOOL ZURMI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702617600 - GOVERNMENT GIRLS COMPREHENSIVE SECONDARY SCHOOL MORIKI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702617700 - INSTITUTE OF ARABIC AND ISLAMIC EDUCATION MORIKI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702617800 - GOVERNMENT DAY SECONDARY SCHOOL MAYASA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051702617900 - GOVERNMENT SECONDARY SCHOOL MASHEMA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	0	0	6,200,000.00
7094	Tertiary Education	0	0	6,200,000.00
70942	Second Stage of Tertiary Education	0	0	6,200,000.00

Zamfara State Government 2021 Budget Estimates: 051705400100 - TEACHERS SERVICE BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

709	Education	2,201,500,000.00	0	1,705,500,000.00
7096	Subsidiary Services to Education	2,201,500,000.00	0	1,705,500,000.00
70961	Subsidiary Services to Education	2,201,500,000.00	0	1,705,500,000.00

Zamfara State Government 2021 Budget Estimates: 051705500100 - SCIENCE AND TECHNICAL TEACHERS BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	424,500,000.00	0	404,715,000.00
7096	Subsidiary Services to Education	424,500,000.00	0	404,715,000.00
70961	Subsidiary Services to Education	424,500,000.00	0	404,715,000.00

Zamfara State Government 2021 Budget Estimates: 051705600100 - STATE SCHOLARSHIP BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	820,150,000.00	0	666,223,744.00
7096	Subsidiary Services to Education	820,150,000.00	0	666,223,744.00
70961	Subsidiary Services to Education	820,150,000.00	0	666,223,744.00

Zamfara State Government 2021 Budget Estimates: 051705700100 - COLLEGE OF EDUCATION, MARU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	633,500,000.00	0	551,592,010.00
7094	Tertiary Education	633,500,000.00	0	551,592,010.00
70941	First Stage of Tertiary Education	633,500,000.00	0	551,592,010.00

Zamfara State Government 2021 Budget Estimates: 052100100100 - MINISTRY OF HEALTH - Expenditure Summary by Function				
--	--	--	--	--

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	8,249,360,000.00	41,050,000.00	5,566,685,390.00
7074	Public Health Services	8,249,360,000.00	41,050,000.00	5,566,685,390.00
70741	Public Health Services	8,249,360,000.00	41,050,000.00	5,566,685,390.00

Zamfara State Government 2021 Budget Estimates: 052100200100 - STATE CONTRIBUTORY HEALTH INSURANCE SCHEME - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	52,200,000.00	0	73,900,000.00
7074	Public Health Services	52,200,000.00	0	73,900,000.00
70741	Public Health Services	52,200,000.00	0	73,900,000.00

Zamfara State Government 2021 Budget Estimates: 052100300100 - STATE PRIMARY HEALTH CARE BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	2,097,500,000.00	0	1,330,226,244.00
7074	Public Health Services	2,097,500,000.00	0	1,330,226,244.00
70741	Public Health Services	2,097,500,000.00	0	1,330,226,244.00

Zamfara State Government 2021 Budget Estimates: 052110200100 - HOSPITALS SERVICE MANAGEMENT BOARD - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	4,049,100,448.00	0	4,026,605,500.00
7073	Hospital Services	3,800,000,000.00	0	3,868,405,500.00
70731	General Hospital Services	3,800,000,000.00	0	3,868,405,500.00

7074	Public Health Services	249,100,448.00	0	158,200,000.00
70741	Public Health Services	249,100,448.00	0	158,200,000.00

Zamfara State Government 2021 Budget Estimates: 052110200200 - KING FAHAD WOMEN & CHILDREN HOSPITAL - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	147,500,000.00	0	114,405,000.00
7073	Hospital Services	147,500,000.00	0	114,405,000.00
70731	General Hospital Services	147,500,000.00	0	114,405,000.00

Zamfara State Government 2021 Budget Estimates: 052110200300 - ZAMFARA STATE TB & LEPROSY CONTROL CLINIC - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	12,500,000.00	0	14,000,000.00
7073	Hospital Services	12,500,000.00	0	14,000,000.00
70731	General Hospital Services	12,500,000.00	0	14,000,000.00

Zamfara State Government 2021 Budget Estimates: 052110200400 - YARIMAN BAKURA SPECIALIST HOSPITAL - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	1,006,300,000.00	0	998,126,127.00
7073	Hospital Services	1,006,300,000.00	0	998,126,127.00
70731	General Hospital Services	1,006,300,000.00	0	998,126,127.00

Zamfara State Government 2021 Budget Estimates: 052110200500 - VVF HOSPITAL - Expenditure Summary by Function				
--	--	--	--	--

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	18,162,560.00	0	13,000,000.00
7073	Hospital Services	18,162,560.00	0	13,000,000.00
70731	General Hospital Services	18,162,560.00	0	13,000,000.00

Zamfara State Government 2021 Budget Estimates: 052110200600 - PSYCHIATRIC HOSPITAL ANKA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	16,750,000.00	0	7,000,000.00
7073	Hospital Services	16,750,000.00	0	7,000,000.00
70731	General Hospital Services	16,750,000.00	0	7,000,000.00

Zamfara State Government 2021 Budget Estimates: 052110200700 - FARIDA GENERAL HOSPITAL GUSAU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	15,278,500.00	0	7,500,000.00
7073	Hospital Services	15,278,500.00	0	7,500,000.00
70731	General Hospital Services	15,278,500.00	0	7,500,000.00

Zamfara State Government 2021 Budget Estimates: 052110200800 - GENERAL HOSPITAL TALATA MAFARA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	0	0	7,000,000.00
7073	Hospital Services	0	0	7,000,000.00
70731	General Hospital Services	0	0	7,000,000.00

Zamfara State Government 2021 Budget Estimates: 052110200900 - GENERAL HOSPITAL GUMMI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	0	0	7,000,000.00
7073	Hospital Services	0	0	7,000,000.00
70731	General Hospital Services	0	0	7,000,000.00

Zamfara State Government 2021 Budget Estimates: 052110201000 - GENERAL HOSPITAL K/NAMODA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	0	0	7,000,000.00
7073	Hospital Services	0	0	7,000,000.00
70731	General Hospital Services	0	0	7,000,000.00

Zamfara State Government 2021 Budget Estimates: 052110201100 - GENERAL HOSPITAL ANKA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	0	0	7,000,000.00
7073	Hospital Services	0	0	7,000,000.00
70731	General Hospital Services	0	0	7,000,000.00

Zamfara State Government 2021 Budget Estimates: 052110201200 - GENERAL HOSPITAL TSAFE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	0	0	7,000,000.00

7073	Hospital Services	0	0	7,000,000.00
70731	General Hospital Services	0	0	7,000,000.00

Zamfara State Government 2021 Budget Estimates: 052110201300 - GENERAL HOSPITAL BAKURA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	0	0	7,000,000.00
7073	Hospital Services	0	0	7,000,000.00
70731	General Hospital Services	0	0	7,000,000.00

Zamfara State Government 2021 Budget Estimates: 052110201400 - GENERAL HOSPITAL BUKKUYUM - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	0	0	7,000,000.00
7073	Hospital Services	0	0	7,000,000.00
70731	General Hospital Services	0	0	7,000,000.00

Zamfara State Government 2021 Budget Estimates: 052110201500 - GENERAL HOSPITAL MARADUN - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	0	0	7,000,000.00
7073	Hospital Services	0	0	7,000,000.00
70731	General Hospital Services	0	0	7,000,000.00

Zamfara State Government 2021 Budget Estimates: 052110201600 - GENERAL HOSPITAL SHIKAFI - Expenditure Summary by Function				
--	--	--	--	--

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	0	0	7,000,000.00
7073	Hospital Services	0	0	7,000,000.00
70731	General Hospital Services	0	0	7,000,000.00

Zamfara State Government 2021 Budget Estimates: 052110201700 - GENERAL HOSPITAL DANSAUDAU - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	0	0	7,000,000.00
7073	Hospital Services	0	0	7,000,000.00
70731	General Hospital Services	0	0	7,000,000.00

Zamfara State Government 2021 Budget Estimates: 052110201800 - GENERAL HOSPITAL ZURMI - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	0	0	7,000,000.00
7073	Hospital Services	0	0	7,000,000.00
70731	General Hospital Services	0	0	7,000,000.00

Zamfara State Government 2021 Budget Estimates: 052110201900 - GENERAL HOSPITAL BUNGUDU - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	0	0	7,000,000.00
7073	Hospital Services	0	0	7,000,000.00
70731	General Hospital Services	0	0	7,000,000.00

Zamfara State Government 2021 Budget Estimates: 052110202000 - GENERAL HOSPITAL MADA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	0	0	7,000,000.00
7073	Hospital Services	0	0	7,000,000.00
70731	General Hospital Services	0	0	7,000,000.00

Zamfara State Government 2021 Budget Estimates: 052110202100 - GENERAL HOSPITAL B/MAGAJI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	0	0	7,000,000.00
7073	Hospital Services	0	0	7,000,000.00
70731	General Hospital Services	0	0	7,000,000.00

Zamfara State Government 2021 Budget Estimates: 052110202200 - GENERAL HOSPITAL KAGARA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	0	0	7,000,000.00
7073	Hospital Services	0	0	7,000,000.00
70731	General Hospital Services	0	0	7,000,000.00

Zamfara State Government 2021 Budget Estimates: 052110202300 - GENERAL HOSPITAL MARU - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	0	0	7,000,000.00

7073	Hospital Services	0	0	7,000,000.00
70731	General Hospital Services	0	0	7,000,000.00

Zamfara State Government 2021 Budget Estimates: 052110202400 - GENERAL HOSPITAL MAGAMI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	0	0	7,000,000.00
7073	Hospital Services	0	0	7,000,000.00
70731	General Hospital Services	0	0	7,000,000.00

Zamfara State Government 2021 Budget Estimates: 052110202500 - GENERAL HOSPITAL MORIKI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	0	0	7,000,000.00
7073	Hospital Services	0	0	7,000,000.00
70731	General Hospital Services	0	0	7,000,000.00

Zamfara State Government 2021 Budget Estimates: 052110202600 - GENERAL HOSPITAL K/DAJI - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	0	0	7,000,000.00
7073	Hospital Services	0	0	7,000,000.00
70731	General Hospital Services	0	0	7,000,000.00

Zamfara State Government 2021 Budget Estimates: 052110400100 - SCHOOL OF NURSING & MIDWIFERY - Expenditure Summary by Function				
---	--	--	--	--

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	0	235,000,000.00	249,632,000.00
7073	Hospital Services	0	235,000,000.00	249,632,000.00
70734	Nursing and Convalescent Services	0	235,000,000.00	249,632,000.00

Zamfara State Government 2021 Budget Estimates: 052110600100 - COLLEGE OF HEALTH SCIENCE & TECHNOLOGY, TSAFE - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	0	230,000,000.00	322,200,000.00
7073	Hospital Services	0	230,000,000.00	230,000,000.00
70732	Specialized Hospital Services	0	230,000,000.00	230,000,000.00
7074	Public Health Services	0	0	92,200,000.00
70741	Public Health Services	0	0	92,200,000.00

Zamfara State Government 2021 Budget Estimates: 052111300100 - ZAMFARA STATE DRUGS & MEDICAL CONSUMABLES MANAGEMENT AGENCY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	0	0	122,224,354.00
7071	Medical Products, Appliances and Equipment	0	0	122,224,354.00
70711	Pharmaceutical Products	0	0	122,224,354.00

Zamfara State Government 2021 Budget Estimates: 053500100100 - MINISTRY OF ENVIRONMENT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

705	Environmental Protection	165,000,000.00	114,692,200.00	377,912,188.00
7054	Protection of Biodiversity and Landscape	165,000,000.00	114,692,200.00	377,912,188.00
70541	Protection of Biodiversity and Landscape	165,000,000.00	114,692,200.00	377,912,188.00

Zamfara State Government 2021 Budget Estimates: 053500100300 - DIRECTORATE OF AFFORESTATION - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
705	Environmental Protection	45,000,000.00	0	152,398,132.00
7054	Protection of Biodiversity and Landscape	45,000,000.00	0	152,398,132.00
70541	Protection of Biodiversity and Landscape	45,000,000.00	0	152,398,132.00

Zamfara State Government 2021 Budget Estimates: 053505500100 - ZAMFARA ENVIRONMENTAL SANITATION AGENCY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
705	Environmental Protection	110,000,000.00	0	667,944,222.00
7051	Waste Management	110,000,000.00	0	667,944,222.00
70511	Waste Management	110,000,000.00	0	667,944,222.00

Zamfara State Government 2021 Budget Estimates: 053505500200 - DIRECTORATE OF SOLID MINERALS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	0	0	42,000,000.00
7044	Mining, Manufacturing and Construction	0	0	42,000,000.00
70441	State Support to Mining Resources other than mineral fuels	0	0	42,000,000.00

Zamfara State Government 2021 Budget Estimates: 053905300100 - DIRECTORATE OF SPORTS - Expenditure Summary by Function				
--	--	--	--	--

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	2,545,000,000.00	16,272,000.00	1,713,426,090.00
7081	Recreational and Sporting Services	2,545,000,000.00	16,272,000.00	1,713,426,090.00
70811	Recreational and Sporting Services	2,545,000,000.00	16,272,000.00	1,713,426,090.00

Zamfara State Government 2021 Budget Estimates: 055100100100 - MIN. FOR LOCAL GOVERNMENT & COMMUNITY DEVELOPMENT - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	498,960,000.00	0	935,106,511.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	498,960,000.00	0	935,106,511.00
70111	Executive Organ and Legislative Organs	498,960,000.00	0	935,106,511.00

Zamfara State Government 2021 Budget Estimates: 055100200100 - DIRECTORATE OF CHIEFTAINCY AFFAIRS - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	107,280,000.00	0	96,789,029.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	107,280,000.00	0	96,789,029.00
70111	Executive Organ and Legislative Organs	107,280,000.00	0	96,789,029.00

Zamfara State Government 2021 Approved Budget - Capital Expenditure by Programme

Code	Policy	2020 Revised Budget	2021 Approved Budget
	Total Capital Expenditure with Programme Coding	69,018,000,000.00	79,667,000,000.00
01000000000000	Food Security and Wealth Creation	2,066,000,000.00	1,273,360,000.00
02000000000000	Adhering to Religious Doctrines.	2,090,000,000.00	6,503,000,000.00
03000000000000	Elimination of Poverty and Job Creation	100,000,000.00	385,020,000.00
04000000000000	Access and Affordable Health Services	4,470,000,000.00	3,035,000,000.00
05000000000000	Education For All	8,212,000,000.00	9,647,000,000.00
06000000000000	Provision for Affordable Housing	10,340,000,000.00	2,790,000,000.00
07000000000000	Improve the standard of living (Women and Children)	925,000,000.00	975,000,000.00
08000000000000	Youth Empowment and Sport Development	3,305,000,000.00	1,700,000,000.00
09000000000000	Environment and Solid Minerals Development	245,000,000.00	280,000,000.00
10000000000000	Water, Sanitation and Hygyine	1,525,000,000.00	2,565,000,000.00
11000000000000	Promoting of Information and Digital Economy	795,000,000.00	1,515,000,000.00
12000000000000	Revitalisation of Commerce and Industry Sector	1,060,000,000.00	1,960,000,000.00
13000000000000	Creating Enabling Policy and Regulatory Environment	7,714,000,000.00	20,408,000,000.00
14000000000000	Provision of Electricity and to Urban and Rural Areas	200,000,000.00	200,000,000.00
17000000000000	Works and Transport	6,070,000,000.00	7,190,000,000.00
19000000000000	COVID-19	16,493,000,000.00	12,273,620,000.00
20000000000000	Climate Change	390,000,000.00	1,580,000,000.00
22000000000000	Defense and Secuirity Services	315,000,000.00	1,515,000,000.00
23000000000000	Public Financial Management and Fiscal Strategies Development	1,210,000,000.00	1,595,000,000.00
24000000000000	Judiciary	1,043,000,000.00	1,417,000,000.00
25000000000000	Governance in Local Governments	450,000,000.00	860,000,000.00

Zamfara State Government 2021 Approved Budget - Covid-19 Capital Expenditure by Project

Project Name	MDA	Programme Code	2021 Approved Budget
ZAPA : Procurement of equipt., cars and working capital to Citizens as loan and Empowerment programmes for COVID-19 paliatives	011100100100 - GOVERNMENT HOUSE	19130000010114	400,000,000.00
ZAMSACA : Govt. counter part funds to HIV presedential response programme to mitigate COVID-19 infection	011100100100 - GOVERNMENT HOUSE	19130000010115	80,000,000.00
Procure Modern FM Radio Transmitter to educate public on prevention aspect of COVID-19 crises	012300300100 - ZAMFARA RADIO & TELEVISION SERVICES	19110000020103	100,000,000.00
ZEMA: Procurement of relief materials for Mitigation of disaster victims and suppot to Unicef supported Programs and for COVID-19 victims	012400400300 - DIRECTORATE OF CONFLICT RESOLUTION	19190000030101	200,000,000.00
Provision for subsidized fertilizer to farmers to metigate the effect of COVID-19.	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	19010000010101	432,000,000.00
Rehabilitation of irrigation facilities to ensure job creation to reduce the impact of COVID-19	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	19010000010107	108,000,000.00
C/Part to NACRDB for Animal Traction loan program for Job Creation to reduce the shocks of COVID-19 crisis	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	19010000020106	18,900,000.00
Purchase of grains and essential Commodities as COVID-19 Palliatives to the citizens.	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	19010000040101	270,000,000.00
Provision of small ruminants: Cattle, Sheep and Goat Fattening on subsidized loan for women empowerment, in response to COVID-19 crisis	021500100200 - DIRECTORATE OF ANIMAL HEALTH & LIVESTOCK HUSBANDRY	19010000060112	54,000,000.00
Purchase of Agric Inputs for (ZACAREP II) for Job Creation to reduce the shocks of COVID-19 crisis	021500100200 - DIRECTORATE OF ANIMAL HEALTH & LIVESTOCK HUSBANDRY	19030000010103	108,000,000.00
Purchase of Agric implements (Fadama Guys) for Job Creation to reduce the shocks of COVID-19 crisis	021500100200 - DIRECTORATE OF ANIMAL HEALTH & LIVESTOCK HUSBANDRY	19030000010104	44,280,000.00
Counterpart contribution to National Food Security Programme to mitigate the impact COVID-19	021500100200 - DIRECTORATE OF ANIMAL HEALTH & LIVESTOCK HUSBANDRY	19030000010106	19,440,000.00
FADAMA CARES World Bank COVID19 palliate	021500100200 - DIRECTORATE OF ANIMAL HEALTH & LIVESTOCK HUSBANDRY	19030000010107	1,080,000,000.00
IFAD to mitigate COVID-19 pandemic/Egg Pod survery.	021500100200 - DIRECTORATE OF ANIMAL HEALTH & LIVESTOCK HUSBANDRY	19030000010108	162,000,000.00
Federal Govt. Agric Interventions to reduce the shocks of COVID-19	021500100200 - DIRECTORATE OF ANIMAL HEALTH & LIVESTOCK HUSBANDRY	19030000010109	27,000,000.00

Maintainance of the existing roads at K/Kwashi-Mada, Gusau-D/Sadau in the state for easy access of business activities to mitigate the impact of COVID-19	023400400100 - ZAMFARA ROADS MAINTENANCE AGENCY	19170000030101	200,000,000.00
State Contribution to SDGs Program to palliate COVID-19 crises	023800100100 - MINISTRY OF BUDGET & ECO. PLANNING	19230000020116	500,000,000.00
Community and Social Dev. Agency (CSDA): C/part. to World Bank facility for poverty reduction as a relief to COVID-19 crisis	023800100100 - MINISTRY OF BUDGET & ECO. PLANNING	19230000020118	2,500,000,000.00
Procurement of Equipment and working materials for State Opration Coodinating Unit (SOCU) as a relief to COVID-19 crisis	023800100900 - ZAKKAT AND ENDOWMENT BOARD	19230000020120	25,000,000.00
Renovation of Zakkat and Endowmen Office at HQs resilliance services to all vulnerable including COVID-19 victims	023800100900 - ZAKKAT AND ENDOWMENT BOARD	19020000060101	300,000,000.00
Contruction of Zakkat Plaza K/namoda to palliate COVID-19 crises	023800100900 - ZAKKAT AND ENDOWMENT BOARD	19020000060102	50,000,000.00
Upgrading of semi urban to Urban water schemes at Magami, Keta, Moriki, Jengeru, Nasarawa Burkullu, G/Goga and Gayari and serve as palliate COVID-19 crises	025200100100 - MINISTRY OF WATER RESOURCES	19100000010103	150,000,000.00
Completion and Rehabilitation of Earth Dams at Bagega, Magami, K/Lamba, K/daji, N/Mailayi, Gwaram and S/Fegi to serve as palliative to COVID	025200100200 - DIRECTORATE OF RURAL WATER SUPPLY	19100000020102	50,000,000.00
Construct of Hand pumps borehole in SHAWN supported Communities to improve sanitation & hygiene to reduce the spread of COVID-19.	025210300100 - RURAL WATER SANITATION (RUWATSAN) PROJECT	19100000030101	300,000,000.00
Rehabilitation of Brokendown Handpumps in Communities SHAWN Supported Prog to improve sanitation & hygiene to reduce the spread of COVID-19	025210300100 - RURAL WATER SANITATION (RUWATSAN) PROJECT	19100000030101	75,000,000.00
Provide Community Sanitation Facilities and Equipment for Safe Hygien Practice of SHAWN Supported Prog to improve sanitation & hygiene to reduce the spread of COVID-19.	025210300100 - RURAL WATER SANITATION (RUWATSAN) PROJECT	19100000030101	145,000,000.00
PEWASH Program to 5 LGAs Maradun, Bakura, Bukkuyum, Zurmi and K/Nam to improve sanitation & hygiene to reduce the spread of COVID-19	025210300100 - RURAL WATER SANITATION (RUWATSAN) PROJECT	19100000030101	400,000,000.00
Construction of 100 Housing of 2 & 3 Bed rooms (State Housing Prog) to reduce the shocks of COVID-19 pandemic.	025300100100 - DIRECTORATE OF HOUSING & TOWN PLANNING	19060000010101	300,000,000.00
To Const. Mass Housing Estate in the State Under (PPP) (Private developers housing) as maen of job creation to reduce the impact of COVID-19.	025300100100 - DIRECTORATE OF HOUSING & TOWN PLANNING	19060000010108	100,000,000.00

Construction of rural roads across the villages of the State for easy access of business activities to mitigate the impact of COVID-19	026300100100 - MINISTRY FOR RURAL DEVELOPMENT	19170000010101	500,000,000.00
Extension works of High Court Office at T/Mafara, and Gummi justice to COVID victim is resilience.	031800400100 - HIGH COURT OF JUSTICE	19240000020101	100,000,000.00
Construction of Magistrate courts at Anka, Bungudu Bukuyyum Maradun, Birnin Magaji, And Bakura, justice to COVID-19 victim resilience	031800400100 - HIGH COURT OF JUSTICE	19240000020101	100,000,000.00
Extension works at Tsafe, Maru and shinkafi Magistrate Court justice to COVID-19 victim resilience	031800400100 - HIGH COURT OF JUSTICE	19240000020101	80,000,000.00
Contruction of High court Guest House, justice to COVID-19 victim resilience	031800400100 - HIGH COURT OF JUSTICE	19240000020101	100,000,000.00
Purchase of Internet Equipment for Video Conference of Covid 19	031800600100 - SHARIA COURT OF APPEAL	19240000030101	40,000,000.00
Renov of Special Court on Covid-19 pandemic	032600100200 - DIRECTORATE OF LEGAL MATTERS	19240000020108	30,000,000.00
Contruction of Citizen/Leadership training centre/Rock School at K/kwashi to palliate COVID-19 crises.	051305100100 - MINISTRY OF YOUTH EMPOWERMENT	19080000010101	100,000,000.00
Support to trained youth by Federal govt and NGOs (Youth Empowerment Support Promotion) to palliate COVID-19 crises	051305100100 - MINISTRY OF YOUTH EMPOWERMENT	19080000010103	50,000,000.00
Rehab and Equiping of All Farms Centres at Gwashi, Damba, Shinkafi and Maradun Agro Based Centres as a job creation to youth to mitigate the impact of COVID-19.	051305100300 - SKILLS ACQUISITION TRAINING CENTER	19080000030101	30,000,000.00
Women empowerment scheme: Provide start up capital to Women in the state to mitigate COVID-19 infection	051400100100 - MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL WELFARE	19070000010120	20,000,000.00
Supply of Equipment to Amusement park for COVID	051400100100 - MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL WELFARE	19070000020106	15,000,000.00
Equiping of LGAs Women Skills Aquisition Centre to serve as a resilience to COVID-19 victim	051400100100 - MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL WELFARE	19070000030103	100,000,000.00
Procurement of Grain and Essential Modern Education to Eliminate Child Begging for COVID-19	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	19020000070101	30,000,000.00
Purchase of medical Equipment to meet the standard of MSP and to educate public prevention of COVID-19 crises	052100100100 - MINISTRY OF HEALTH	19040000020107	500,000,000.00
Up-grading of T/Mafara, K/N and Gummi General Hosp and to educate public for prevention of COVID-19 crises	052100100100 - MINISTRY OF HEALTH	19040000020110	1,000,000,000.00
Expantion of existing facilities and development of new clinics within Yarima Bakura Specialist Hospital (COVID-19 Isolation Centre)	052100100100 - MINISTRY OF HEALTH	19040000020113	100,000,000.00

Renovation and Equipment for Damba Centre and provision of Preventive COVID-19 Medications and Hand Sanitiser Production for distribution to public	052100100100 - MINISTRY OF HEALTH	19040000020116	350,000,000.00
Rehabilitation, Renovation and upgrading of one (1) PHCs in each ward for COVID-19 crises	052100300100 - STATE PRIMARY HEALTH CARE BOARD	19040000010102	150,000,000.00
Construction of additional structures at Women and Children Hospital Gusau to educate public prevention of COVID-19 crises	052100300100 - STATE PRIMARY HEALTH CARE BOARD	19040000010105	150,000,000.00
Construction and Equiping of ICT and call Centre at Zamfara State Contributory Health Care Management Agency and Payment of take-off Grant, to prevent COVID-19 crises	052100300100 - STATE PRIMARY HEALTH CARE BOARD	19040000010107	430,000,000.00
Fumigation of COVID-19 prone areas	053505500100 - ZAMFARA ENVIRONMENTAL SANITATION AGENCY	19090000020107	100,000,000.00
Total Covid-19 Capital Expenditure			12,273,620,000.00

Zamfara State Government 2021 Approved Budget - Climate Change Capital Expenditure by Project

Project Name	MDAs	Programme Code	2021 Approved Budget
Production of seedlings at Bingi, Anka, Shinkafi, Gwalli, K/Namoda, T/Mafara and Gusau.	053505500100 - ZAMFARA ENVIRONMENTAL SANITATION AGENCY	20090000030101	10,000,000.00
Establishment of Shelter belt at Maradun, Shinkafi, Zurmi and B/Magaji	053505500100 - ZAMFARA ENVIRONMENTAL SANITATION AGENCY	20090000030102	10,000,000.00
Procurement of forest equipment for Forest Operations	053505500100 - ZAMFARA ENVIRONMENTAL SANITATION AGENCY	20090000030103	5,000,000.00
Landscaping and Amenity Planting (Trees, Shrubs and other ornamental flowers at designated sites).	053505500100 - ZAMFARA ENVIRONMENTAL SANITATION AGENCY	20090000030104	5,000,000.00
Planting of Economic Trees (Citrus, Date palm, Cashew, etc)	053505500100 - ZAMFARA ENVIRONMENTAL SANITATION AGENCY	20090000030105	5,000,000.00
C/part fund for estab Great Green wall: State (shelterbelt along Nigeria/Niger boarder)	053505500100 - ZAMFARA ENVIRONMENTAL SANITATION AGENCY	20090000030106	10,000,000.00
Purch. of Insecticide and Spraying Equipments for vector control activities across the state.	053505500100 - ZAMFARA ENVIRONMENTAL SANITATION AGENCY	20090000020103	10,000,000.00
Procurement of Waste Recycling Machine and Equipt.	053505500100 - ZAMFARA ENVIRONMENTAL SANITATION AGENCY	20090000020104	10,000,000.00
Total Climate Change Capital Expenditure			65,000,000.00

Zamfara State Government 2021 Budget Estimates: 011100100100 - GOVERNMENT HOUSE - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	6,240,000,000.00	20,130,000,000.00
13130000010101	Const. of New Govt House	1,000,000,000.00	4,000,000,000.00
13130000010102	Expansion of existing Govt house.	1,750,000,000.00	1,000,000,000.00
13130000010103	Provision of official vehicles to MDAs	400,000,000.00	1,000,000,000.00
13130000010104	Equiping of Official Lodges	100,000,000.00	1,000,000,000.00
13130000010105	Prov.of Generating set to Governor's lodge Gus. and State Secretariat.	100,000,000.00	100,000,000.00
13130000010106	General renovation of mobile police quarters, quarter guard and other secutity output Building	100,000,000.00	50,000,000.00
13130000010107	Construction of Political Officers Residence	0	50,000,000.00
13130000010108	Supply of Furniture General	0	750,000,000.00
13130000010109	Establis of Hajji Camp design and perimetre fence	35,000,000.00	100,000,000.00
13130000010110	Construction of nos. upstairs block pilgrim waiting room	5,000,000.00	0
13130000010111	Renovation of Villas/Liaison and Lodges at Gusau, Kaduna & Abuja	500,000,000.00	300,000,000.00
13130000010112	Feasibility/Consultancy study for Constr. of former State Chief Executives Residences	80,000,000.00	0
13130000010113	Renovation of JB Secretariat	0	1,000,000,000.00
13130000010114	ZAPA : Procurement of equipt., cars and working capital to Citizens as loan and Empowerment programes for COVID-19 paliatives	500,000,000.00	400,000,000.00
13130000010115	ZAMSACA : Govt. counter part funds to HIV presedential response programme to mitigate COVID-19 infection	100,000,000.00	80,000,000.00
13130000010116	Constr. Of Gusau International Airport.	1,570,000,000.00	2,000,000,000.00
13130000010117	Const. of Despenseris across 14 LGAs of the State	0	500,000,000.00
13130000010118	Reconstruction and Completion of Shinkafi Refferal Hospital	0	500,000,000.00
13130000010119	Const. of D/marke-Kanoma Road.	0	0
13130000010120	Const. of General Hospital Maradun	0	500,000,000.00
13130000010121	Constr. Of access Road to RUGA Grazing Area	0	300,000,000.00
13130000010122	Constrs. of Maradun-Magami and Faru Road	0	2,000,000,000.00
13130000010123	Constrs. Of Mada-Wonaka-R/Bore Road.	0	1,000,000,000.00

13130000010124	Constr. Of Tsafe-Yankuzo Road.	0	1,000,000,000.00
13130000010125	Provision of Rural Electrification	0	1,000,000,000.00
13130000010126	Provision of Rural Water Supply.	0	1,000,000,000.00
13130000010127	Constr. Of Facilities at RUGA Projects.	0	500,000,000.00
Zamfara State Government 2021 Budget Estimates: 011100100200 - DEPUTY GOVERNORS OFFICE - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>150,000,000.00</u>	<u>100,000,000.00</u>
13130000020128	Expansion of Deputy Gonr. office	150,000,000.00	100,000,000.00
Zamfara State Government 2021 Budget Estimates: 011100200600 - MINISTRY FOR RELIGIOUS AFFAIRS - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>330,000,000.00</u>	<u>1,550,000,000.00</u>
02020000010101	Consruction and Rehabilitt. of Jumuat Mosques in 14 LGAs	50,000,000.00	200,000,000.00
02020000010102	Construction and renovation of Cementsries	100,000,000.00	100,000,000.00
02020000010103	Construction of modern Religious Library at Gusau	0	100,000,000.00
02020000010104	Renovat. of existng Islamiyya Schools in 14 LGAs	80,000,000.00	80,000,000.00
02020000010105	Purchase of Library Books.	20,000,000.00	20,000,000.00
02020000010106	Construction and Rehabilitation of 5 daily Prayers Mosques in 14 LGAs (Constituency Project).	80,000,000.00	1,000,000,000.00
02020000010107	Construction and Rehabilitation of Islamiyya Schools in 14 LGAs	0	50,000,000.00
Zamfara State Government 2021 Budget Estimates: 011100200700 - AGENCY FOR QURANIC MEMORIZATION & TAJWEED - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>10,000,000.00</u>	<u>15,000,000.00</u>
02020000020108	Establishment (preliminaries) of Qur'anic Memorisation Institute along Sokoto road	10,000,000.00	10,000,000.00
02020000020109	Establishment (preliminaries) of Modern Qur'anic Recitation Center in Gusau	0	5,000,000.00
Zamfara State Government 2021 Budget Estimates: 011100200800 - PREACHING & EST. OF JUMUAT MOSQUES COMMISSION - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget

Total	-	<u>5,000,000.00</u>	<u>28,000,000.00</u>
02020000050110	Renovat., Furnishing of office and Conference Hall	5,000,000.00	0
02020000050111	Purchase of Furniture and Fitting	0	10,000,000.00
02020000050112	Purchase of Computers and its assessories	0	7,000,000.00
02020000050113	Purchase of Power Generators	0	1,000,000.00
02020000050114	Purchases of Library Books and Equipment	0	10,000,000.00
Zamfara State Government 2021 Budget Estimates: 011100900100 - ZAMFARA STATE ANTI CORRUPTION COMMISSION - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>20,000,000.00</u>	<u>20,000,000.00</u>
02020000040115	Completion of Commission Complex and Arabic library	5,000,000.00	5,000,000.00
02020000040116	Procurement of Enlightenment equipment	5,000,000.00	5,000,000.00
02020000040117	Renovation of office Complex at Sharia Research and Development Commission	10,000,000.00	10,000,000.00
Zamfara State Government 2021 Budget Estimates: 011200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>1,613,000,000.00</u>	<u>658,000,000.00</u>
13130000040129	Procurement of Vehicles	0	0
13130000040130	Renov. of House of Assembly Complex & Const. of Hon. Speaker's wing	1,000,000,000.00	200,000,000.00
13130000040131	Constr. of 24 Estate for Legislatures & 10 Houses Staff Quarters	500,000,000.00	100,000,000.00
13130000040132	Renv.Of House of Assembly Liason Office at Kaduna	0	0
13130000040133	Construction of 7 nos. constituency office at constituency H/Qs	50,000,000.00	0
13130000040134	Construction of Legislative Housing units	0	300,000,000.00
13130000040135	Acquisition of Land for House of Assembly	10,000,000.00	0
13130000040136	Constr. of Office Complex at House of Assembly	30,000,000.00	0
13130000040137	Rehabil. of Office Complex at House of Assembly	15,000,000.00	50,000,000.00
13130000040138	Procurement of Computers for House of Assembly	5,000,000.00	5,000,000.00
13130000040139	Internet & Networking Connectivity for House of Assembly	3,000,000.00	3,000,000.00

Zamfara State Government 2021 Budget Estimates: 012300100100 - MINISTRY OF INFORMATION - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>225,000,000.00</u>	<u>545,000,000.00</u>
11110000030101	Constuction of 14 nos Viewing centres in L/Govt. H/quarters	0	50,000,000.00
11110000030102	Purchase of 2 Nos Public Address Vans	60,000,000.00	60,000,000.00
11110000030103	Const. of zonal offices at Anka, Kaura &T/Mafara.	0	90,000,000.00
11110000030104	Procuement of editing Equipement at headquqters.	5,000,000.00	5,000,000.00
11110000030105	General Rehabilitation/ Renovation and equiping of Zamfara Printing and Publishing Company (Legacy)	0	100,000,000.00
11110000030106	Equiping film Section: Purch. of cameras,editing machines, character machines and camera stands.	100,000,000.00	100,000,000.00
11110000030107	Purchase of Color and B/W processors and cameras etc (Photographic equipment)	10,000,000.00	50,000,000.00
11110000030108	Publication and production of State Programmes	50,000,000.00	90,000,000.00
Zamfara State Government 2021 Budget Estimates: 012300100200 - DIRECTORATE OF PUBLIC ENLIGHTENMENT - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>20,000,000.00</u>	<u>20,000,000.00</u>
11110000040109	Purchase of New Model mobile Cinema Vans & ICT Equipment/Facilities.	10,000,000.00	10,000,000.00
11110000040110	Completion of Gusau Digital Village/ICT Centre.	10,000,000.00	10,000,000.00
Zamfara State Government 2021 Budget Estimates: 012300100300 - DIRECTORATE OF INFORMATION, MEDIA & COMMUNICATION - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>110,000,000.00</u>	<u>125,000,000.00</u>
13130000070140	Construction and Furnishing &equipping of ICT Malls and Centers	50,000,000.00	50,000,000.00
13130000070141	Procurement of ICT Equipment for MDAs	15,000,000.00	30,000,000.00
13130000070142	Executive Council Secretariat	15,000,000.00	15,000,000.00
13130000070143	Renovation and Equiping of Ulama Consultative Forum Office accomodation	30,000,000.00	30,000,000.00
Zamfara State Government 2021 Budget Estimates: 012300300100 - ZAMFARA RADIO & TELEVISION SERVICES - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget

Total	-	<u>1,050,000,000.00</u>	<u>1,050,000,000.00</u>
11110000010112	Procurement of Additional AM studio Equipment,	200,000,000.00	0
11110000010113	Proc. of Tapes and Tape Recorders	20,000,000.00	50,000,000.00
11110000010114	Construction of 4 zonal offices	30,000,000.00	100,000,000.00
11110000010115	Procurement of AM and FM radio furniture	10,000,000.00	10,000,000.00
11110000010116	Procurement of AM equipment and internet connectivity.	50,000,000.00	50,000,000.00
11110000010117	Purchase of 250 KVA generator and refurbish old ones.	20,000,000.00	20,000,000.00
11110000010118	Purchase of Outside broadcasting Vans (O.B V) for Radio and Television	0	50,000,000.00
11110000010119	Construction of staff quarters	20,000,000.00	20,000,000.00
11110000010120	Purch.of additional transmitter and cooling system at State Television	0	100,000,000.00
11110000010121	Procure Modern FM Radio Transmitter to educate public on prevention aspect of COVID-19 crises	500,000,000.00	100,000,000.00
11110000010122	Furnishing of Admin block of AM, ZTV, and FM	0	300,000,000.00
11110000010123	Purchase of transmitter at AM and ZTV.	130,000,000.00	50,000,000.00
11110000010124	Landscaping, and Access Roads at Television station	30,000,000.00	150,000,000.00
11110000010125	Communication for Development UNICEF supported Program.	40,000,000.00	50,000,000.00

Zamfara State Government 2021 Budget Estimates: 012400400100 - MINISTRY OF SECURITY AND HOME AFFAIRS - Projects

Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>315,000,000.00</u>	<u>1,515,000,000.00</u>
0220000010101	Installation of Security Gadgets in Govt house and others and purchase of security vehicles.	200,000,000.00	500,000,000.00
0220000010102	Provision of security facilities and amennities to Border villages	15,000,000.00	15,000,000.00
0220000010103	Constr. And Equiping of Government Printing Press	70,000,000.00	500,000,000.00
0220000010104	Const of 2B/Room Flart and Offices for Mobiles Squardrons at Shinkafi and Maradun	0	500,000,000.00
0220000010105	To const. recruitment centre/Office	20,000,000.00	0
0220000010106	To construct. Arms depot	10,000,000.00	0

Zamfara State Government 2021 Budget Estimates: 012400400200 - HISBAH COMMISSION - Projects

Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
-----------------------	----------------------------	----------------------------	-----------------------------

Total	-	<u>65,000,000.00</u>	<u>65,000,000.00</u>
02020000030101	Purchase of Uniforms	50,000,000.00	30,000,000.00
02020000030102	Purchase of Communication Equipment	0	20,000,000.00
02020000030103	Procurement of Public Enlightenment Equipment on Sharia Legal System	10,000,000.00	10,000,000.00
02020000030104	Mobilization for acquisition of permanent Office Complex	5,000,000.00	5,000,000.00
Zamfara State Government 2021 Budget Estimates: 012400400300 - DIRECTORATE OF CONFLICT RESOLUTION - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>200,000,000.00</u>	<u>200,000,000.00</u>
190000030101	ZEMA: Procurement of relief materials for Mitigation of disaster victims and support to Unicef supported Programs and for COVID-19 victims	200,000,000.00	200,000,000.00
Zamfara State Government 2021 Budget Estimates: 012400700100 - FIRE SERVICE - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>195,000,000.00</u>	<u>975,000,000.00</u>
0130000050101	Purchase of Fire Extinguisher	20,000,000.00	70,000,000.00
0130000050102	Purchase of Fire Fighting Equipment	20,000,000.00	80,000,000.00
0130000050103	Purchase of Water Equipment	70,000,000.00	20,000,000.00
0130000050104	Purch.of Chemical foam.	0	100,000,000.00
0130000050105	Purchase of Fire Protective Clothing	0	25,000,000.00
0130000050106	Rehabilitation of H/Q and other sub-station within the H/Q	0	100,000,000.00
0130000050107	Large Scale Fumigation	0	30,000,000.00
0130000050108	Procurement of Communication Equipment	0	20,000,000.00
0130000050109	Provision of Additional Facilities	5,000,000.00	100,000,000.00
0130000050110	Constr. of Fire Fighting Station.	40,000,000.00	100,000,000.00
0130000050111	Constr. of Borhole	0	50,000,000.00
0130000050112	Construction of Reservoirs at 14 LGAs	0	100,000,000.00
0130000050113	Rehabilitation of Fire Fighting Station	15,000,000.00	100,000,000.00
0130000050114	Rehabilitation of Office Building H/Q	25,000,000.00	50,000,000.00
0130000050115	Repairs of Vehicle	0	30,000,000.00

Zamfara State Government 2021 Budget Estimates: 012500100100 - OFFICE OF THE HEAD OF SERVICE - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>181,000,000.00</u>	<u>275,000,000.00</u>
13130000060101	Purchase of new civil service reform books.	1,000,000.00	5,000,000.00
13130000060102	Establishment of Civil Service Recreation Center	50,000,000.00	40,000,000.00
13130000060103	Procurement of Generator	10,000,000.00	10,000,000.00
13130000060104	Construction and Furnishing of Labour Union Secretariat	20,000,000.00	20,000,000.00
13130000060105	Establishment (preliminaries) of Office of the Head of Service at J.B. Secretariat	100,000,000.00	100,000,000.00
13130000060106	Capacity building of Civil Servant	0	100,000,000.00
Zamfara State Government 2021 Budget Estimates: 014700100100 - CIVIL SERVICE COMMISSION - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>35,000,000.00</u>	<u>45,000,000.00</u>
13130000070107	Computerization of CSC Records	15,000,000.00	15,000,000.00
13130000070108	Provision of Shelves and Production of Annual Report and Almanac	5,000,000.00	5,000,000.00
13130000070109	STATE PENSION COMM.: Printing of report books and plastic I.D cards.	15,000,000.00	15,000,000.00
13130000070110	DIRECTORATE OF PROTOCOL: Protocol sitting facilities	0	10,000,000.00
Zamfara State Government 2021 Budget Estimates: 014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>105,000,000.00</u>	<u>95,000,000.00</u>
13000008 0101	Construction of permanent State INEC Secretariate.	50,000,000.00	40,000,000.00
13000008 0102	Purch. of Motor Vehicle	0	0
13000008 0103	Procurement of election materials.	20,000,000.00	20,000,000.00
13000008 0104	Purchase of Motorcycles	0	0
13000008 0105	Purchase of Motionless cameras with lenth and video camera	5,000,000.00	5,000,000.00
13000008 0106	Printing of Security Documents: Purchase of equipment for production of security Documents	5,000,000.00	5,000,000.00
13000008 0107	Procure Public Address appliances	5,000,000.00	5,000,000.00

13000008 0108	Construct Modern warehouse/Store house for safe keeping of equipment and material	20,000,000.00	20,000,000.00
Zamfara State Government 2021 Budget Estimates: 021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	3,771,000,000.00	1,531,480,000.00
19010000010101	Provision for subsidized fertilizer to farmers to mitigate the effect of COVID-19.	1,500,000,000.00	432,000,000.00
01010000010101	Purchase of Improved seeds and seedlings.	50,000,000.00	27,000,000.00
01010000010102	Purchase of chemical to control quelea birds state wide	50,000,000.00	27,000,000.00
01010000010103	Purchase of spraying Equipment	50,000,000.00	27,000,000.00
01010000010104	Purchase of Irrigation equipment for sales to farmers at subsidize rate (pump)	50,000,000.00	27,000,000.00
01010000010105	Construction of Agricultural facilities (PILOT Irrigation) to ensure job creation	50,000,000.00	54,000,000.00
01010000010106	Rehabilitation of irrigation facilities to ensure job creation to reduce the impact of COVID-19	50,000,000.00	108,000,000.00
01010000010107	Purchase of Agricultural Machineries (Tractor, mini Tractors & Implements).	100,000,000.00	162,000,000.00
01010000010108	Purchase of Agricultural Wprkshop Equipment	30,000,000.00	16,200,000.00
01010000010108	Purchase of Mobile Workshop Van	20,000,000.00	13,500,000.00
01010000010109	Construction of Zonal Workshop Complex	35,000,000.00	18,900,000.00
01010000010110	Rehabilitation of the Ministry H/Q.and its parastatals	60,000,000.00	27,000,000.00
19010000020111	C/Part to NACRDB for Animal Traction loan program for Job Creation to reduce the shocks of COVID-19 crisis	30,000,000.00	18,900,000.00
01010000020112	To attend Agricultural shows and trade fairs.	16,000,000.00	0
01010000020113	Purch. Of soil and water quality analysis equipment	25,000,000.00	13,500,000.00
01010000020114	Construction of physical structures at College of Agric and Animal Science Bakura.	100,000,000.00	108,000,000.00
01010000020115	Construction of New Agric College, Dairy Industry, new Fertiliser Company	0	0
01010000020116	Procurment of Computer and its Accessories & Audio Visual equipment for Agric Data Bank	20,000,000.00	10,800,000.00
01010000020117	Blending Fertilizer Company: Procurement of Raw Material and equipment for Production of 18000MT of N.P.K 20:10:10 ferterlizer	300,000,000.00	27,000,000.00
0'1010000020118	Procurement of Metereological Equipment at Agric. Reserch and Development.	20,000,000.00	10,800,000.00
0'1010000020119	Conduct of survey for Grasshopper Egg pond	40,000,000.00	5,400,000.00

0'1010000020120	Empower farmers capacity to secure Agric loan by State Farmers Apex	10,000,000.00	27,000,000.00
19010000040121	Purchase of grains and essential Commodities as COVID-19 Palliatives to the citizens.	1,000,000,000.00	270,000,000.00
01010000040122	Purchase of insecticide and Chemicals for grain stores fumigation.	20,000,000.00	10,800,000.00
01010000040123	Rehabilitate the existing grains stores at K/N, Anka and Gusau.	15,000,000.00	8,100,000.00
01010000040124	Fencing of Grains Stores at Gusau	30,000,000.00	16,200,000.00
01010000040125	Grant to ZASCO for Purchase of agro allied inputs	50,000,000.00	32,400,000.00
01010000040126	Rehabilitation of fertilizer stores at zonal service centers.	50,000,000.00	27,000,000.00
01010000040127	To attend Agricultural shows and trade fairs.	0	5,980,000.00
Zamfara State Government 2021 Budget Estimates: 021500100200 - DIRECTORATE OF ANIMAL HEALTH & LIVESTOCK HUSBANDRY - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>3,093,000,000.00</u>	<u>2,450,520,000.00</u>
01010000060101	Renovation of dilapidated structures to complement RUGA project at LIBC K/Kwashi	50,000,000.00	54,000,000.00
01010000060102	Renov. of Existing structures and Restocking of Faru Cattle Ranch	50,000,000.00	27,000,000.00
01010000060103	Provision of chemical salt and sheds for Hides and Skins	20,000,000.00	10,800,000.00
01010000060104	Purchase a new hatching machaine and overhauling the feed milling machine at PPU Feed Mill	50,000,000.00	27,000,000.00
01010000060105	Rehabilitate and Restock PPU	20,000,000.00	10,800,000.00
01010000060106	Renovation of existing structure, restocking and pasture development at Gulbin Ka Range	50,000,000.00	27,000,000.00
01010000060107	Rehab. Of 2 grazing reserves in each senatorial district to compliment RUGA settlment, (Fodder Conservation and Pasture Development:)	50,000,000.00	27,000,000.00
01010000060108	Purchase of Vetenary surgery Equipmnt	20,000,000.00	10,800,000.00
01010000060108	Const. Of Zonal Vet. Clinic at Gusau, K/N & Gummi.	50,000,000.00	27,000,000.00
01010000060110	Reviving, idenifying and Demacating of National & International Stock Routes.	50,000,000.00	27,000,000.00
01010000060111	Conducting annual Animal vaccination state wide	50,000,000.00	27,000,000.00
19010000060112	Provision of small ruminants: Cattle, Sheep and Goat Fattening on subsidized loan for women empowerment, in response to COVID-19 crisis	100,000,000.00	54,000,000.00
01010000060112	Procurement of Animal feeds to sell to Farmers at subsidize rate	50,000,000.00	54,000,000.00
01010000060113	Reh. 2 Earth dams in Grazing Reserves in each senatorial district.	50,000,000.00	27,000,000.00
01010000060114	Constr. of B/holes and purchase of evacuation vehicle at Gusau, T/M and K/N Abattoir.	50,000,000.00	27,000,000.00

01010000060115	Identifying, reviving, demarcating and developing of 4 Government Grazing Reserves out of 34.	50,000,000.00	27,000,000.00
01010000060116	Protection of Bush fire and poisonous plants in developed G/Reserves.	10,000,000.00	5,400,000.00
01010000060117	Provision of loading Rump at K/Daji, Shinkafi Nassarawa.Jangebe and T/M. Quarantine centres	50,000,000.00	27,000,000.00
01010000060118	Counter part funding and lodgistic for Artificial Insimination/Hybrid of G/Foul production Proj. : Livestock Productivity and Resilience Support Project (L-PRES)	30,000,000.00	16,200,000.00
01010000060119	Vaccination for Livestocks State wide .	5,000,000.00	2,700,000.00
01010000060120	Rehabilitation and expansion Vetenary clinic Gusau.	50,000,000.00	27,000,000.00
01010000060121	Prod.of fodder for dry season for feeding of animals at K/Koshi. and Faru. (Fodder Conservation)	0	0
01010000060122	Purchase of Boat for distribution to fisher men at subsidise rate.	5,000,000.00	0
01010000060123	Construction of fish Ponds for demonstration of Fish Farming in 4 LGAs.	30,000,000.00	16,200,000.00
01010000060124	Procurement of Fishing input for sales to fishermen.	30,000,000.00	16,200,000.00
01010000060125	Reh of Bakura Orchard and Construction of 2 new Orchards at Gusau & Kaura Namoda	0	16,200,000.00
01010000060126	Rehabilitate Hatching unit & Re-Stocking fishes	0	27,000,000.00
01010000060127	Procurement of Seeds & Seedling for Fruit and Vegetables	0	2,700,000.00
01010000060128	State counter part fund for Ecowas program	5,000,000.00	3,780,000.00
03030000010128	ADP programs and Purchase of Agric equipment (Drilling Rig)	90,000,000.00	48,600,000.00
03030000010130	Conduct of Agricultural Performance Survey (APS)	0	5,400,000.00
19030000010103	Purchase of Agric Inputs for (ZACAREP II) for Job Creation to reduce the shocks of COVID-19 crisis	150,000,000.00	108,000,000.00
19030000010104	Purchase of Agric implements (Fadama Guys) for Job Creation to reduce the shocks of COVID-19 crisis	82,000,000.00	44,280,000.00
03000001001105	Purchase of Agric Inputs (Direcorate of Accelerated Cotton Dev.)	0	54,000,000.00
19030000001101	Counterpart contribution to National Food Security Programme to mitigate the impact COVID-19	36,000,000.00	19,440,000.00
19030000001101	FADAMA CARES World Bank COVID19 palliate	1,000,000,000.00	1,080,000,000.00
19030000010108	IFAD to mitigate COVID-19 pandemic/Egg Pod survery.	700,000,000.00	162,000,000.00
19030000010109	Federal Govt. Agric Interventions to reduce the shocks of COVID-19	50,000,000.00	27,000,000.00

30300000010110	APPEALS Project to Mitigate the impact of Covid-19	0	270,000,000.00
30300000010111	Malnutrition Prevention in Agriculture to reduce the Shocks of Covid-19	10,000,000.00	7,020,000.00
Zamfara State Government 2021 Budget Estimates: 022000100100 - MINISTRY OF FINANCE - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>150,000,000.00</u>	<u>355,000,000.00</u>
23230000010101	Purchase of Computers for distribution to MDAs	100,000,000.00	100,000,000.00
23230000010102	Purchase of Printers for distribution to MDAs	0	100,000,000.00
23230000010103	Purchase of Photocopying Machines	0	20,000,000.00
23230000010104	Purchase of Scanners	0	5,000,000.00
23230000010105	Purchase of Internet Equipment	0	50,000,000.00
23230000010106	Purchase of Office Furniture & Fitting	0	30,000,000.00
23230000010107	Renovation of Office Building	0	30,000,000.00
23230000010108	Rehabilitation of Office Buildings	0	20,000,000.00
23230000010109	Computer Networking: Prov. Of Computer Networking across MDAs for IPSAS compliance	50,000,000.00	0
Zamfara State Government 2021 Budget Estimates: 022200100100 - MINISTRY OF COMMERCE, INDUSTRY AND TOURISM - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>1,060,000,000.00</u>	<u>1,960,000,000.00</u>
12120000010101	Prov. of infrastructure to industrial layout at T/M, Shinkafi and Gusau for easy access to business activities as a way forward in curtailing the COVID-19 pandemic	30,000,000.00	50,000,000.00
12120000010102	Establishment of Sugar plant	0	0
12120000010103	Establishment of Cottage Industries.	10,000,000.00	100,000,000.00
12120000010104	Micro Credit Disbursement to SMEs CARES as a relief to SMEs to mitigate the impact of COVID-19	1,000,000,000.00	700,000,000.00
12120000010105	Development of industrial clusters	10,000,000.00	50,000,000.00
12120000010106	Establish Tomatoe paste plant at T/M.	0	0
12120000010107	Establish Zamfara Plastic Industry	0	0
12120000010108	Renovation of Zamfara technology business incubation centre	10,000,000.00	10,000,000.00
12120000010109	Establishment of New Gusau Oil Mill	0	500,000,000.00

12120000010110	Rehabilitation of Old Market Gusau	0	50,000,000.00
12120000010111	Construction of Shopping Mall	0	500,000,000.00
Zamfara State Government 2021 Budget Estimates: 022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	805,000,000.00	3,670,000,000.00
02020000070101	Completion of Investment House/Hotel at Gusau	50,000,000.00	200,000,000.00
02020000070102	Mapping out Agric and Solid Minerals Investment potentials	100,000,000.00	50,000,000.00
02020000070103	Purchase of Shares for Revenue enhancement for the state Zamfara {Investment and Property Dev Company (Equity holding)}	20,000,000.00	250,000,000.00
02020000070104	Establishment of Micro Finance Bank	0	350,000,000.00
02020000070105	Construction of Digital Identity Ecosystem Center	0	250,000,000.00
02020000070106	Purchase of Gold Dore and Refined Gold	0	1,750,000,000.00
02020000070107	Completion of Gusau Ultra Modern Market	100,000,000.00	200,000,000.00
02020000070108	Renovation of T/Mafara and Shinkafi Mini Modern Markets	30,000,000.00	30,000,000.00
02020000070109	Upgrading of Trade Fair square	10,000,000.00	10,000,000.00
02020000070110	Provision of Standard Weight and Measures for distribution to grains traders	50,000,000.00	50,000,000.00
02020000070111	Participation of International Trade Fair	30,000,000.00	30,000,000.00
02020000070112	Procure Modern Processing Equipment for distribution to cooperative societies on loan basis to serve as palliate COVID-19 crises	30,000,000.00	30,000,000.00
02020000070113	Constr. of Cooperative Super Markets and Business Centres.	15,000,000.00	15,000,000.00
02020000070114	Renovation of Office and Provision of Infrastructu	50,000,000.00	50,000,000.00
02020000070115	Provision of revolving loan to Agro-allied industrialist	100,000,000.00	100,000,000.00
02020000070116	Site clearance for Tomatoes Paste Plant	0	0
02020000070117	Const. of History Bureau Office complex at Gusau	50,000,000.00	50,000,000.00
02020000070118	Rehabilitation of Monuments at B/Zaki, K/N, kaya, Gada, Mutusgi and Katuru	50,000,000.00	5,000,000.00
02020000070119	Provision of 3 zonal Museums.	0	0
02020000070120	Provision of Shelves and Showcases at Gusau permanant site Museum	5,000,000.00	5,000,000.00
02020000070121	Equipping of Zamfara gallery at Arewa House Kaduna.	5,000,000.00	5,000,000.00
02020000070122	Archaeological Excavation across the state.	15,000,000.00	15,000,000.00

02020000070123	Purchase of Historical Books and Arabic Manuscript for Office Complex H Q	10,000,000.00	10,000,000.00
02020000070124	Collection of Archival Materials Across the State	5,000,000.00	5,000,000.00
02020000070125	Conduct of Seminars and Symposiums on Zamfara History and Culture.	10,000,000.00	10,000,000.00
02020000070126	Development and Implementation of Four years Stratagic tourism master plan for 6 Tourism Sites.	5,000,000.00	5,000,000.00
02020000070127	Establishment of Zoo, Recreation centre and Sovenier Shop (Eco-Tourism Centre).	0	0
02020000070128	Establishment of cultural centre complex at Gusau.	0	0
02020000070129	Constr. Of City Square at Old Garage Gusau .	5,000,000.00	50,000,000.00
02020000070130	Purchase of projectors, TV Sets and other Electrical appliances (Artistes Equipment).	5,000,000.00	5,000,000.00
02020000070131	Purchase of Costumes Materials for Drama	20,000,000.00	30,000,000.00
02020000070132	Purchase of cultural items (Survenir Shop).	0	10,000,000.00
02020000070133	Const. of Open Air Theater at Gusau	20,000,000.00	50,000,000.00
02020000070124	Const. of Drama Village at Damba Area.	5,000,000.00	30,000,000.00
02020000070135	Const. of Rooms for Artist.	5,000,000.00	0
02020000070136	Establishment of Hall of Fame at Government House, Gusau.	5,000,000.00	20,000,000.00

Zamfara State Government 2021 Budget Estimates: 022201800300 - HOTELS MANAGEMENT BOARD - Projects

Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>850,000,000.00</u>	<u>1,000,000,000.00</u>
02020000070101	Rehabilitation of Gusau Motel.	850,000,000.00	200,000,000.00
02020000070102	Const. of State Catering Hotels in 3 zones.	0	0
02020000070103	Construction of Gusau Hotel.	0	800,000,000.00

Zamfara State Government 2021 Budget Estimates: 023400100100 - MINISTRY OF WORKS & TRANSPORT - Projects

Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>5,870,000,000.00</u>	<u>6,330,000,000.00</u>
17170000010101	Constr. of Jangeru-Badarawa-Kware, Talata Mafara and other roads in the state (State Roads) for easy access of business activities for COVID 19 relief	5,000,000,000.00	5,000,000,000.00
17170000010102	Procurement of Mechanicals and Plants Equipment	100,000,000.00	250,000,000.00
17170000010103	Purchase of Crane	50,000,000.00	50,000,000.00

17170000010104	Constr. Of Workshop Complex as required by National Council Resolution	80,000,000.00	100,000,000.00
17170000010105	Repair of Compresor and Tipper.	10,000,000.00	0
17170000010106	Construction./rehabilitation of culverts and bridges	100,000,000.00	250,000,000.00
17170000010107	Constr. of works school at Gusau	50,000,000.00	100,000,000.00
17170000010108	Electricification and Installation of Transformers in Urban Towns.	50,000,000.00	50,000,000.00
17170000010109	Constr. of VIO Admin. Office at H/Q	50,000,000.00	50,000,000.00
17170000010110	Purchase of Crane for VIO.	100,000,000.00	120,000,000.00
17170000010111	Repair of Weight Bridge and purch. of assessories for V.I.O's Office.	80,000,000.00	100,000,000.00
17170000010112	Purchase of 4 Patrol Vehicles (TOYOTA HILUX)	50,000,000.00	60,000,000.00
17170000010113	Const. of Parking Space for Trucks and Tippers.	50,000,000.00	100,000,000.00
17170000010114	Acquiring permanent site for ZSTA terminus in the state capital	50,000,000.00	50,000,000.00
17170000010115	Renovation of workshop at ZSTA	50,000,000.00	50,000,000.00

Zamfara State Government 2021 Budget Estimates: 023400400100 - ZAMFARA ROADS MAINTENANCE AGENCY - Projects

Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>100,000,000.00</u>	<u>500,000,000.00</u>
1917000003012	Maintainance of the existing roads at K/Kwashi-Mada, Gusau-D/Sadau in the state for easy access of business activities to mitigate the impact of COVID-19	100,000,000.00	200,000,000.00
171700000301013	Procure Grader, Asphalt paver, Hand Rollers and Tipper (Equipment)	0	300,000,000.00

Zamfara State Government 2021 Budget Estimates: 023800100100 - MINISTRY OF BUDGET & ECO. PLANNING - Projects

Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>2,425,000,000.00</u>	<u>4,115,000,000.00</u>
23230000020101	Develop and coordinate State Economic, Social Development Plans and Policies including Collaboration with Natinonal and Internatioal partners in Planning Issues (Plans & Policies Devel).	50,000,000.00	50,000,000.00
23230000020102	Coordination of Economic Development activities with Natinonal and Internatioal Cooperation/partners.	5,000,000.00	10,000,000.00
23230000020103	Purchase/Expansion of Internet facilities and provision of assessories	5,000,000.00	25,000,000.00
23230000020104	Rehabil. of Office and Prorurement of Equipment.	10,000,000.00	100,000,000.00

23230000020105	Conduct of Monitoring of State Policy and Plans Implementation and Procurement of M&E Tools	10,000,000.00	15,000,000.00
23230000020106	Specialised capacity building for State and LG Planning Officers	50,000,000.00	50,000,000.00
23230000020107	Payment of Consultancy Services and feasibility studies for state Capital proj. and prog.	420,000,000.00	400,000,000.00
23230000020108	Procure 2 nos. Fairly used 4WD Hilux for monitoring of projects and inspection	15,000,000.00	50,000,000.00
23230000020109	Support for establishment of Micro Finance Scheme	5,000,000.00	10,000,000.00
23230000020110	Establ. of Data Bank, Conduct of statistical survey and C/part for development partners and statistic program (State Bureau of Statistics)	50,000,000.00	100,000,000.00
23230000020111	State Economic and Management Team (EMT)	0	60,000,000.00
23230000020112	State contribution for UNDP governance support programme	50,000,000.00	50,000,000.00
23230000020113	State C/part funds for coordination of Unicef supported Programs	70,000,000.00	70,000,000.00
23230000020114	Coordination of Nutrition Support Programme in the State	50,000,000.00	50,000,000.00
19230000020116	State Contribution to SDGs Program to palliate COVID-19 crises	500,000,000.00	500,000,000.00
23230000020117	Furnishing, equipping and up-grading of Health and Demographic Surveillance center Nahuca for State Health data base.	100,000,000.00	50,000,000.00
19230000020118	Community and Social Dev. Agency (CSDA): C/part. to World Bank facility for poverty reduction as a relief to COVID-19 crisis	1,000,000,000.00	2,500,000,000.00
23230000020119	Conduct of House Hold Economic & Social Analysis	10,000,000.00	0
19230000020120	Procurement of Equipment and working materials for State Operation Coordinating Unit (SOCU) as a relief to COVID-19 crisis	25,000,000.00	25,000,000.00
Zamfara State Government 2021 Budget Estimates: 023800100900 - ZAKKAT AND ENDOWMENT BOARD - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	375,000,000.00	355,000,000.00
19020000060101	Renovation of Zakkat and Endowment Office at HQs resilience services to all vulnerable including COVID-19 victims	320,000,000.00	300,000,000.00
19020000060102	Construction of Zakkat Plaza K/namoda to palliate COVID-19 crises	50,000,000.00	50,000,000.00
02020000060103	Construction of Stores at 4 Emirates Council.	5,000,000.00	5,000,000.00
Zamfara State Government 2021 Budget Estimates: 023800101000 - DIRECTORATE OF STRATEGIC DEVELOPMENT - Projects			

Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>160,000,000.00</u>	<u>150,000,000.00</u>
23230000030111	Development Partners Support and Cooperation	0	10,000,000.00
23230000030112	State Development Plan and Coordination and Programme Support	0	50,000,000.00
23230000030113	Coordination of Strategic Participation across MDAs and International Organisations	0	10,000,000.00
23230000030114	Open Governors Partnership	0	30,000,000.00
23230000030115	State Policy and Strategy Development Initiatives	160,000,000.00	50,000,000.00
Zamfara State Government 2021 Budget Estimates: 025200100100 - MINISTRY OF WATER RESOURCES - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>825,000,000.00</u>	<u>1,450,000,000.00</u>
10100000010102	Upgrading of Urban water supply schemes at Gusau, Anka, T/M, Shinkafi, Tsafe, Maradun, K/Namoda, Gummi, Bukkuyum and Zurmi.	300,000,000.00	300,000,000.00
19100000010103	Upgrading of semi urban to Urban water schemes at Magami, Keta, Moriki, Jengeru, Nasarawa Burkullu, G/Goga and Gayari and serve as palliate COVID-19 crises	150,000,000.00	150,000,000.00
10100000010104	Provision of Meteorological Station at Gusau, Maradun, K/Namoda & Gummi	50,000,000.00	50,000,000.00
10100000010105	Provision of Water conservation/shed management at Dam-sits.	50,000,000.00	50,000,000.00
10100000010106	Const. of Standadise Motorized B/Hs to towns in L/GAs.	100,000,000.00	100,000,000.00
10100000010107	Const.of Hydro Power Plant Along Bunsuru River and Upgrading of Bakalori Hydro Power unit.	0	230,000,000.00
10100000010108	Provision of water quality laboratories at Kaura Namoda and Talata Mafara.	60,000,000.00	50,000,000.00
10100000010109	Provision of Water and Sanitation facilities	5,000,000.00	5,000,000.00
10100000010110	Procurement of Water Chemical	100,000,000.00	500,000,000.00
10100000010111	C/part Fund for Partnership for Expanded Sanitation and Hygiene (PEWASH)	10,000,000.00	15,000,000.00
Zamfara State Government 2021 Budget Estimates: 025200100200 - DIRECTORATE OF RURAL WATER SUPPLY - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>320,000,000.00</u>	<u>320,000,000.00</u>
10100000020101	Constr. of Motorized Boreholes and Reactivate broken down B/Holes	100,000,000.00	100,000,000.00

19100000020102	Completion and Rehabilitation of Earth Dams at Bagega, Magami, K/Lamba, K/daji, N/Mailayi, Gwaram and S/Fegi to serve as palliative to COVID	50,000,000.00	50,000,000.00
10100000020103	Purchase of Drilling Rig and earth moving equipmnt	50,000,000.00	50,000,000.00
10100000020104	Purchase of submersible pumps, Generators and Laboratory Equipment.	20,000,000.00	20,000,000.00
10100000020105	Construction of Solar Powered B/holes	50,000,000.00	50,000,000.00
10100000020106	Rehabilitation of broken down Solar Powered Boreholes	50,000,000.00	50,000,000.00
Zamfara State Government 2021 Budget Estimates: 025210200100 - ZAMFARA STATE WATER BOARD - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>500,000,000.00</u>	<u>915,000,000.00</u>
10100000040101	Rehabilitation of Exsiting Barrage at Gusau and Koramar Wanke Gusau Water Scheme	200,000,000.00	200,000,000.00
10100000040102	Construction of Water Facilities to new housing units in Gusau and Environs and Water reticulation at new layouts	100,000,000.00	100,000,000.00
10100000040103	Fencing of Water Board Premises Including Area Offices..	20,000,000.00	30,000,000.00
10100000040104	Purchase of spare parts	30,000,000.00	35,000,000.00
10100000040105	Procurement of Drilling Rigs	50,000,000.00	50,000,000.00
10100000040106	Procurement of Pumping Facilities and Replace Outdated Parts	50,000,000.00	300,000,000.00
10100000040107	Procure submersible pumps for upgrading and replacement for area offices.	30,000,000.00	100,000,000.00
10100000040108	To construct standard workshop at Gusau	20,000,000.00	100,000,000.00
Zamfara State Government 2021 Budget Estimates: 025210300100 - RURAL WATER SANITATION (RUWATSAN) PROJECT - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>1,100,000,000.00</u>	<u>1,000,000,000.00</u>
19100000030101	Construct of Hand pumps borehole in SHAWN supported Communities to improve sanitation & hygiene to reduce the spread of COVID-19.	300,000,000.00	300,000,000.00
19100000030102	Rehabilitation of Brokendown Handpumps in Communities SHAWN Supported Prog to improve sanitation & hygiene to reduce the spread of COVID-19	75,000,000.00	75,000,000.00
19100000030104	Procure drilling rigs and accessories	80,000,000.00	80,000,000.00

19100000030105	Provide Community Sanitation Facilities and Equipment for Safe Hygien Practice of SHAWN Supported Prog to improve sanitation & hygiene to reduce the spread of COVID-19.	145,000,000.00	145,000,000.00
19100000030106	PEWASH Program to 5 LGAs Maradun, Bakura, Bukkuyum, Zurmi and K/Nam to improve sanitation & hygiene to reduce the spread of COVID-19	500,000,000.00	400,000,000.00
Zamfara State Government 2021 Budget Estimates: 025300100100 - DIRECTORATE OF HOUSING & TOWN PLANNING - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>10,350,000,000.00</u>	<u>2,350,000,000.00</u>
19060000010101	Construction of 100 Housing of 2 & 3 Bed rooms (State Housing Prog) to reduce the shocks of COVID-19 pandemic.	800,000,000.00	300,000,000.00
06060000010102	Purchase of landed assets	0	100,000,000.00
06060000010105	Promote incorporation of Primary mortgage Bank	50,000,000.00	50,000,000.00
06060000010106	Resettlements scheme at Yada Hulla & Kazauda (Special Housing Scheme)	200,000,000.00	200,000,000.00
06060000010107	Construction of access road, water and electrification facilities (Infrastructural facilities)	0	100,000,000.00
19060000010108	To Const. Mass Housing Estate in the State Under (PPP) (Private developers housing) as maen of job creation to reduce the impact of COVID-19.	100,000,000.00	100,000,000.00
06060000020101	Completion of ongoing T/ship Roads and Drainages	500,000,000.00	500,000,000.00
06060000020102	Provide 4 Strategic layout in Gusau Metropolis and prov. of basic Infrastructure and utilities in the layout (Sites and Services)	200,000,000.00	100,000,000.00
06060000020104	Provision and Installation of new Solar Steet Light along Existing and new roads in the state capital and LGAs H/Q and Purch.of new generators.	1,300,000,000.00	200,000,000.00
06060000020105	Review of Gusau Master Plan 2020 -2030 and land use plans for all 13 LGA H/Qs.	200,000,000.00	50,000,000.00
06060000020106	Provi. of roundabout at strategic points in the state capital & paving of central reservation (Urban Design Elements) & Constr.of flyover at Allah Gatan kowa	200,000,000.00	500,000,000.00
06060000020107	Provision and landscaping of Parks and gardens within 5 planning district of the state capital.	100,000,000.00	50,000,000.00
06060000020108	Slums upgrade and provision of basic infrastructure and amenities at Gusau urban renewal	200,000,000.00	100,000,000.00
06060000020109	Construction of Gusau International Airport	6,000,000,000.00	0
06060000020110	Consultancy services and supervision of construction of Gusau Airport	400,000,000.00	0

06060000020111	Rehabilitation of Gusau Air Strip/Airport	100,000,000.00	0
Zamfara State Government 2021 Budget Estimates: 025305600100 - ZAMFARA URBAN & REGIONAL PLANNING BOARD - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>200,000,000.00</u>	<u>50,000,000.00</u>
06060000030103	Road mantainance across Gusau metropolis and 13 LGAs H/Qs.	200,000,000.00	50,000,000.00
Zamfara State Government 2021 Budget Estimates: 026000100100 - DIRECTORATE OF LANDS AND SURVEY - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>690,000,000.00</u>	<u>790,000,000.00</u>
06060000040101	Payment of Compensation for acquiring of land and physical structures.	400,000,000.00	350,000,000.00
06060000040102	Conduct of Surveys for Town Mapping.	50,000,000.00	50,000,000.00
06060000040103	Conduct of boundry Survey/Adjustment for Inter and Intra	30,000,000.00	30,000,000.00
06060000040104	Purchase of Survey Equipment	30,000,000.00	30,000,000.00
06060000040105	Const.of Land Registry Strong Room	30,000,000.00	30,000,000.00
06060000040106	Conduct of Layout Survey in 14 LGAs	50,000,000.00	50,000,000.00
06060000040107	Computerize Land Registry.	60,000,000.00	60,000,000.00
06060000040108	Renovation and Land Landscape, Furniture and Equipment.at ZAGIS Office	40,000,000.00	190,000,000.00
Zamfara State Government 2021 Budget Estimates: 026300100100 - MINISTRY FOR RURAL DEVELOPMENT - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>400,000,000.00</u>	<u>1,060,000,000.00</u>
19170000010101	Construction of rural roads across the villages of the State for easy access of business activities to mitigate the impact of COVID-19	200,000,000.00	500,000,000.00
17170000010102	Procurement of additional plant and equipment	50,000,000.00	50,000,000.00
17170000010103	Purchase of Plants assessories	50,000,000.00	50,000,000.00
17170000010104	RAAMP Project	0	350,000,000.00
17170000010105	Rehabilitation of Integrated Cooperative Centres	0	50,000,000.00
17170000010106	Purchase of Moden Processing Equipment to Co-orperative Societies	0	30,000,000.00
17170000010107	Rehabilitation of office complex for Co-opratives Department	0	30,000,000.00

17170000010108	State Contribution for State and Local government joint projects.	100,000,000.00	0
Zamfara State Government 2021 Budget Estimates: 026300100200 - DIRECTORATE OF RURAL ELECTRIFICATION - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>200,000,000.00</u>	<u>200,000,000.00</u>
14140000010101	Connecting towns and villages with National Grid (Electrification General).	50,000,000.00	50,000,000.00
14140000010102	Supply of Transformers state wide.	100,000,000.00	100,000,000.00
14140000010103	Feasibility study for Solar Power Electrification	50,000,000.00	50,000,000.00
Zamfara State Government 2021 Budget Estimates: 031800400100 - HIGH COURT OF JUSTICE - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>696,000,000.00</u>	<u>520,000,000.00</u>
19240000020101	Extension works of High Court Office at T/Mafara, and Gummi justice to COVID victim is resilience.	150,000,000.00	100,000,000.00
19240000020102	Construction of Magistrate courts at Anka, Bungudu Bukuyyum Maradun, Birnin Magaji, And Bakura, justice to COVID-19 victim resilience	200,000,000.00	100,000,000.00
19240000020103	Extension works at Tsafe, Maru and shinkafi Magistrate Court justice to COVID-19 victim resilience	100,000,000.00	80,000,000.00
19240000020104	Contruction of High court Guest House, justice to COVID-19 victim resilience	100,000,000.00	100,000,000.00
24240000020105	Supply of Standby Generators at T/Mafara, Gummi K/Namoda, Maru, Gusau and Group of Magistrates Courts at Gusau, Tsafe.	80,000,000.00	80,000,000.00
24240000020106	Procurement of 3 Nos. Hilux & 18 Seater Bus for Office	50,000,000.00	50,000,000.00
24240000020107	Drilling of Boreholes at high Courts and Magistrate court in the state.	16,000,000.00	10,000,000.00
Zamfara State Government 2021 Budget Estimates: 031800600100 - SHARIA COURT OF APPEAL - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>580,000,000.00</u>	<u>745,000,000.00</u>
24240000030101	Purchase of Sharia Law Books to Sharia Court H/Qrt	50,000,000.00	50,000,000.00
24240000030102	Purchase of Office Furnitures and Fittings to Sharia Court across the state	0	40,000,000.00
24240000030103	Purchase of Internet Equipment for Video Conference of Covid 19	0	40,000,000.00

24240000030104	Purchase of Library Equipment	0	20,000,000.00
24240000030105	Purchae of Computers and its assessories to Courts Across the State	0	30,000,000.00
24240000030106	Purchase of office equipment	0	10,000,000.00
24240000030107	Renovation of Upper Shari'a and Higher Shari'a Courts accross the state	50,000,000.00	50,000,000.00
24240000030108	Constr.of High Sharia Courts at U/Gwaza,Gwashi Gumi	80,000,000.00	50,000,000.00
24240000030109	Constr.of Shari'ah Court of Appeal and Khadis residence at T/Mafara,	100,000,000.00	50,000,000.00
24240000030110	Supply of Standby Generators at Khadi's residence, H/qrt and Zonal inspectorate office	50,000,000.00	25,000,000.00
24240000030111	Constr. of Upper Sharia Court, Gusau	50,000,000.00	50,000,000.00
24240000030112	Construcion of Residential bulidings for judges at Gusau, B/magaji, shinkafi, K/namoda, Maradun and Talata Mafara.	50,000,000.00	50,000,000.00
24240000030113	Const. of Zonal Inspectorate Offices at Gusau, Gummi, T/Mafara and K/Namoda	50,000,000.00	50,000,000.00
24240000030114	To purchase official vehicle at H/qrt and Zonal offices	50,000,000.00	50,000,000.00
24240000030115	Const.of office buliding for sharia court of appeal at Talata Mafara	50,000,000.00	50,000,000.00
24240000030116	Construction of ICT Infrastructure at Sharia court of appeal Complex	0	30,000,000.00
24240000030117	Construction of borehole at Upper Sharia Court,Gusau,T/mafara,Anka and Maradun.	0	20,000,000.00
24240000030118	Rehabilitaion of khadi's Residence Building at Gusau,Gummi and Shinkafi	0	50,000,000.00
24240000030119	Rehabilitaion of Residencial Building at Gusau, Guess House	0	30,000,000.00

Zamfara State Government 2021 Budget Estimates: 031801100100 - JUDICIARY SERVICE COMMISSION - Projects

Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>30,000,000.00</u>	<u>30,000,000.00</u>
2424000004 0104	Procurement of office equipment	30,000,000.00	30,000,000.00

Zamfara State Government 2021 Budget Estimates: 032600100100 - MINISTRY OF JUSTICE - Projects

Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>237,000,000.00</u>	<u>420,000,000.00</u>
24240000010101	Procure Law books for Attor.G. Chamber and Zonal Chambers.	50,000,000.00	50,000,000.00
24240000010102	Review and Printing of State Laws	50,000,000.00	200,000,000.00
24240000010103	Const. of Attorney General's Chamber in 3 zones of T/Mafara, Gummi and K/Namoda and Courts and Judges Residence.	20,000,000.00	20,000,000.00

24240000010104	To construct senior staff quarter at T/Mafara and K/Namoda	5,000,000.00	10,000,000.00
24240000010105	Establishment (preliminaries) of College of Legal Studies at Gummi	2,000,000.00	50,000,000.00
24240000010106	To Renovate Courts and Judges residence in the LGAs.	100,000,000.00	80,000,000.00
24240000010107	To Construct Ministry of Justice Complex.	10,000,000.00	10,000,000.00
Zamfara State Government 2021 Budget Estimates: 032600100200 - DIRECTORATE OF LEGAL MATTERS - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	0	100,000,000.00
24240000020108	Construction of Office Complex	0	10,000,000.00
24240000020109	Validatory Session	0	10,000,000.00
24240000020110	Purchase of Books and Journals	0	5,000,000.00
24240000020111	Commission of Inquiry sittings	0	40,000,000.00
24240000020112	Renovation of Legal Study Centre	0	5,000,000.00
19240000020113	Renov of Special Court on Covid-19 pandemic	0	30,000,000.00
Zamfara State Government 2021 Budget Estimates: 032600200100 - LAW REFORM COMMISSION - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	50,000,000.00	52,000,000.00
2424000004 0101	Construction of new office complex	50,000,000.00	50,000,000.00
2424000004 0102	Provis. of Furniture and Equipment	0	2,000,000.00
2424000004 0103	Purchase of Law Books	0	0
Zamfara State Government 2021 Budget Estimates: 051305100100 - MINISTRY OF YOUTH EMPOWERMENT - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	290,000,000.00	200,000,000.00
19080000010101	Construction of Citizen/Leadership training centre/Rock School at K/kwashi to palliate COVID-19 crises.	150,000,000.00	100,000,000.00
08080000010102	Expansion of NYSC Orientation Camp and Secret and Purchase of Ambulance.	60,000,000.00	50,000,000.00
19080000010103	Support to trained youth by Federal govt and NGOs (Youth Empowerment Support Promotion) to palliate COVID-19 crises	80,000,000.00	50,000,000.00

Zamfara State Government 2021 Budget Estimates: 051305100300 - SKILLS ACQUISITION TRAINING CENTER - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>1,000,000,000.00</u>	<u>100,000,000.00</u>
19080000030101	Rehab and Equiping of All Farms Centres at Gwashi, Damba, Shinkafi and Maradun Agro Based Centres as a job creation to youth to mitigate the impact of COVID-19.	300,000,000.00	30,000,000.00
08080000030102	Rehab.and equipt new skill acquisition centres.	500,000,000.00	30,000,000.00
08080000030103	Provision of empowerment package to graduates of youth skill Acquisition and Agro bussiness.	200,000,000.00	40,000,000.00
Zamfara State Government 2021 Budget Estimates: 051400100100 - MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL WELFARE - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>1,545,000,000.00</u>	<u>1,110,000,000.00</u>
07070000010102	Construction of Disable Centre Gusau.	50,000,000.00	40,000,000.00
07070000010103	Construction of Child Home Gusau.	80,000,000.00	50,000,000.00
07070000010104	Construction of New Charlet Gusau	0	0
07070000010105	Renovation of Remand Home Gusau.	100,000,000.00	50,000,000.00
07070000010106	Renovation of Approved School Bungudu.	50,000,000.00	50,000,000.00
07070000010107	Completion of Remand Home at Kaura Namoda.	45,000,000.00	20,000,000.00
07070000010108	Renovation of Social Welfare Offices	20,000,000.00	20,000,000.00
07070000010109	Renovation of Remand Home Anka	50,000,000.00	20,000,000.00
07070000010110	Construction of class rooms at day care center GS	0	20,000,000.00
07070000010111	Construction of classrooms at Girl craft Centers	0	30,000,000.00
07070000010112	Construction of (5) LGAs Women Skills Centers	0	30,000,000.00
07070000010113	Construction of OVC Center T/M	0	50,000,000.00
07070000010114	Construction and Landscaping of Orphanage Home	0	10,000,000.00
07070000010115	Renovation of (9) LGAs Womeen Skills Centers	30,000,000.00	30,000,000.00
07070000010116	Contruction of Converttee Home Gusau	0	40,000,000.00
07070000010117	Procurement of Facilities to Social Welfare Instituti	0	20,000,000.00
07070000010118	Purchase of Working Material/Office Equipment	0	20,000,000.00

07070000010119	Provide Startup Capital to trained Women	0	10,000,000.00
19070000010120	Const.of Women Development Centre/New Charlet at H/Q	80,000,000.00	80,000,000.00
07070000010121	Women empowerment scheme: Provide start up capital to Women in the state to mitigate COVID-19 infection	20,000,000.00	20,000,000.00
07070000010122	Renov., Fencing and Electrification of Approved School Bungudu.	50,000,000.00	50,000,000.00
07070000020101	Procurement of Bedding and recreational facilities for social welfare institutions	10,000,000.00	10,000,000.00
07070000020102	Constr. of Children's Home Gusau	50,000,000.00	50,000,000.00
07070000020103	To establish Ophance vulnerable children (OVC) centres and to provide OVC Baseline data.	70,000,000.00	50,000,000.00
07070000020104	Const.of Day Care Centre at Gusau	15,000,000.00	20,000,000.00
07070000020105	Construction of Classrooms at Day care Center GS	0	20,000,000.00
19070000020106	Nutrition support for Children and other Vulnerable Groups/OVC	30,000,000.00	0
07070000020107	Supply of Equipment to Amusement park for COVID	500,000,000.00	15,000,000.00
07070000020108	Landscaping of Orphanage Dr. Karima Nursery and Primary School	60,000,000.00	0
07070000020109	Establ. Of Data Bank at Min. of Women H/Q Gusau	5,000,000.00	0
07070000020110	Constr. Of Children Parliament chamber for Quarterly sitting for Governance Logistics	50,000,000.00	5,000,000.00
07070000030101	Feeding for Children and OVC Institutions across the State	60,000,000.00	100,000,000.00
07070000030102	Supply of Equip. to Women Skill Acquisition Centr	0	50,000,000.00
19070000030103	Construction of a block of 4 vocational and skills class rooms for girls that are not opportune to western education at pilot LGAs; Bukkuyum and B/Magaji. (Girl Child craft centres)	20,000,000.00	30,000,000.00
19070000030103	Equiping of LGAs Women Skills Aquisition Centre to serve as a resilience to COVID-19 victim	100,000,000.00	100,000,000.00
Zamfara State Government 2021 Budget Estimates: 051700100100 - MINISTRY OF EDUCATION - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	4,287,000,000.00	5,382,000,000.00
05050000010101	Joint UBEC and UNICEF Interventions.	2,200,000,000.00	2,500,000,000.00
05050000010102	Matching grant to Early Child Care Development (ECCD) program and Unicef Supported Prog.	100,000,000.00	100,000,000.00

05050000010103	Counter part Funds for Primary Pupils National Health Insurance Scheme (NHIS)	20,000,000.00	20,000,000.00
05050000010104	Renovation of 3 zonal nomadic schools	15,000,000.00	15,000,000.00
05050000010105	Procure Basic Education Materials for 14 LGAs & Prov. of Monitoring & Evaluation equipment to Mass Education	57,000,000.00	57,000,000.00
05050000010106	Teacher Professional Development Fund. (TPDF)	0	400,000,000.00
05050000020101	Const. of Secondary School physical Structures.	500,000,000.00	1,000,000,000.00
05050000020102	Rehabilitation of Secondary School Structures	500,000,000.00	700,000,000.00
05050000020103	Construction of Labs/work shops and equipping for Senior Secondary Schools.	30,000,000.00	60,000,000.00
05050000020104	Procurement of Game equipment and rehabilitation of Game facilities.	20,000,000.00	20,000,000.00
05050000020105	Supply of Audio/Video Teaching Aids to GSS K/N, UDSS Bungudu, GGASS Gusau and Unity Sch. Gummi.	25,000,000.00	5,000,000.00
05050000020106	Const. of Library & Supply of Books and Equipmen	30,000,000.00	30,000,000.00
05050000020107	Construction of computer centers and procurement of Computers to 10 secondary schools.	20,000,000.00	20,000,000.00
05050000020108	Construction of Education resource Centre Gusau.	5,000,000.00	5,000,000.00
05050000020109	Supply of Instructional Materials to Science and Technical Schools	15,000,000.00	0
05050000020110	Establishment of 2 additional science schools, 1 technical colleges and 3 Vocational Centres at Bungudu, Moriki and Maradun	200,000,000.00	0
05050000020111	Purchase of student seaters/tables, mattress, beds and teachers furniture.	50,000,000.00	50,000,000.00
05050000020112	Establishment of Teachers College at Gusau	100,000,000.00	0
05050000020113	Establish Educ.Quality Assurance Agency	10,000,000.00	10,000,000.00
05050000020114	Construction of 4 Zonal Education Offices at Gusau, T/mafara, K/Namoda and Anka	20,000,000.00	20,000,000.00
05050000020115	Purchase of Special and inclusive Education Materials.	20,000,000.00	20,000,000.00
05050000020116	Purchase of Text Books for Secondary Schools.	40,000,000.00	40,000,000.00
05050000020117	Constr. of one Model Nizamiyya Pri. Sch at each zone, Procurement of furniture and Arabic Textbooks (Arabic and Islamic Education:).	25,000,000.00	25,000,000.00
05050000030101	Purchase of Science Equipment	50,000,000.00	50,000,000.00
05050000030102	Purchase of Technical and Vocational Equipment to Technical Colleges	25,000,000.00	25,000,000.00
05050000030103	Procurment of Vocational Skills Materials for Men & Women at 14 LGAs.	30,000,000.00	30,000,000.00
05050000030104	Payment of Consultancy services	30,000,000.00	30,000,000.00

05050000040101	Reh. of existing Girls Focal Pri. Schs (Female Education Board).	30,000,000.00	30,000,000.00
05050000040102	Establishment of Women Continue Education centre at T/M, K/N and Anka.	20,000,000.00	20,000,000.00
05050000040103	Promotion of Girl Child Education UNICEF supported Project (GEP 3).	100,000,000.00	100,000,000.00
Zamfara State Government 2021 Budget Estimates: 051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	4,025,000,000.00	4,445,000,000.00
05050000050101	Expansion of all Science and Tech. Schools	500,000,000.00	200,000,000.00
05050000050102	Renovation of all Science and Tech. Schools	300,000,000.00	690,000,000.00
05050000050103	Procurement of Science Equipment to Science and Tech. Schools	50,000,000.00	50,000,000.00
05050000050104	Procurement of Computer & its Accessories to Science and Tech. Schools	50,000,000.00	50,000,000.00
05050000050105	Supply of Instructural Material to Science and Tech. Schools	50,000,000.00	50,000,000.00
05050000050106	Supply of Science and Technical Text Books	100,000,000.00	10,000,000.00
05050000050107	Supply of Funiture to Science and Tech. Schools	50,000,000.00	50,000,000.00
05050000050108	Prov. of Students Uniforms to Science and Tech. Sch	0	0
05050000050109	Constr. & Renov. of E Library to Science and Tech. Schools	50,000,000.00	50,000,000.00
05050000050110	Supply of Games Facilities to Science and Tech. Schools	30,000,000.00	5,000,000.00
05050000050111	Procurement of Technical and Vocational Equipment to Science and Tech. Schools	50,000,000.00	50,000,000.00
05050000050112	Purchase of Audio /Visual Equipment	20,000,000.00	20,000,000.00
05050000050113	Establishment/Conversion of additional Science and Technical Schools	70,000,000.00	5,000,000.00
05050000050114	Construction of Permanent Site GTC Gusau	0	65,000,000.00
05050000050115	Construction of Min. of Science & Technology H/Q	50,000,000.00	50,000,000.00
05050000050116	Establishment of Zamfara State ICT Centre, Provision/Installation of Equipment	50,000,000.00	50,000,000.00
05050000050117	State-wide computerization programme	0	100,000,000.00
05050000050118	State Youths Technology Innovation programme	0	50,000,000.00
05050000050119	Establishment (preliminaries) of Zamfara Information Technology Development Agency	0	50,000,000.00
05050000060101	Supply of Funiture to Tertiary Institutions	100,000,000.00	50,000,000.00
05050000060102	Constr of School Clinic, additional structures, Land Compensation and Road network at Abdu Gusau Polytechnic T/Mafara	200,000,000.00	200,000,000.00
05050000060103	Renovation of Office Acommodation for National Open University (NOUN) Study centre.	10,000,000.00	200,000,000.00

05050000060104	Supply of Laboratory/workshop Equipment	200,000,000.00	200,000,000.00
05050000060105	Establishment and Take up grant for school of Nursing and midwifery Zurmi.	0	200,000,000.00
05050000060106	Paymment of Consultancy Services	30,000,000.00	50,000,000.00
05050000060107	Completion of Admin blocks, Payment of Accreditation Fees and Constr. Of Physical Structures at COE Maru.	500,000,000.00	250,000,000.00
05050000060108	Library Board: Completion of ultra modern Lib. Complex at ZACAS, Constr. of Libs. at Maradun & Gusau, Equipping and Purchase of 30 sets of Computers with accessories, annual internet subscription	100,000,000.00	500,000,000.00
05050000060109	Reh and Equip of State E-library	0	200,000,000.00
05050000060110	Constr. of Wall fence, Reh. of Students Hostels and Constr. of 3 blocks of 10 pit Latrines each at ZACAS	300,000,000.00	250,000,000.00
05050000060111	Completion and Take Off grant for the state university	1,000,000,000.00	500,000,000.00
05050000060112	Provision of Internet Facilities to Tertiaries Instituti	35,000,000.00	35,000,000.00
05050000060113	Support to reseach and Library Development	30,000,000.00	35,000,000.00
05050000060114	Scholarship Board	0	0
19020000070101	Procourment of Grain and Essential Modern Education to Eliminate Child Begging for COVID-19	100,000,000.00	30,000,000.00
02020000070102	Const. of 2 classrooms in 17 Emirates in Qur'anic Schools	0	100,000,000.00
02020000070103	Supply of Books, Tables and Chairs to Qur'anic shoos	0	50,000,000.00
Zamfara State Government 2021 Budget Estimates: 052100100100 - MINISTRY OF HEALTH - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>7,320,000,000.00</u>	<u>4,585,000,000.00</u>
04040000020101	Upgrading of Medical Store to Pharmacy grade	100,000,000.00	100,000,000.00
04040000020102	Construction of quality Control lab. And procurement of equipt.	30,000,000.00	30,000,000.00
04040000020103	Completion of Shinkafi Referral/Specialist Hospital	500,000,000.00	0
04040000020104	Establishment of 4 new Health offices, at Anka, T/M, Tsafe, and Bungudu LGA.	30,000,000.00	30,000,000.00
04040000020105	Completion and Furnishing of Epidemiological Unit.	30,000,000.00	30,000,000.00
04040000020106	Construction of additional struct.in G/Hosps Anka, Mada, Magami and Tsafe	1,000,000,000.00	500,000,000.00

19040000020107	Purchase of medical Equipment to meet the standard of MSP and to educate public prevention of COVID-19 crises	1,000,000,000.00	500,000,000.00
04040000020108	Construction of pharmaceutical Company in the State	100,000,000.00	100,000,000.00
04040000020109	Construction of new structures at Psychiatric hospital Anka and Change of site.	500,000,000.00	300,000,000.00
19040000020110	Up-grading of T/Mafara, K/N and Gummi General Hosp and to educate public for prevention of COVID-19 crises	1,000,000,000.00	1,000,000,000.00
04040000020111	Purchase of Specialised Ambulance	500,000,000.00	100,000,000.00
04040000020112	Establish Dialysis, Eye, ENT, Dental centres, &VVF	500,000,000.00	200,000,000.00
19040000020113	Expantion of existing facilities and development of new clinics within Yarima Bakura Specialist Hospital (COVID-19 Isolation Centre)	800,000,000.00	100,000,000.00
04040000020114	Constr.and equiping of Public Health Laboratory/Isolation Centre at Farida General Hospital Gusau.	300,000,000.00	200,000,000.00
04040000020115	Fumigation of Health Facilities	30,000,000.00	30,000,000.00
19040000020116	Renovation and Equipment for Damba Centre and provision of Preventive COVID-19 Medications and Hand Sanitiser Production for distribution to public	700,000,000.00	350,000,000.00
04040000020117	Construction of Office Building for Drugs Production Unit	0	200,000,000.00
04040000020118	Rehabilitation of Drugs Production Unit	0	15,000,000.00
04040000020119	State Contribution to GAVI fund	0	150,000,000.00
04040000020120	State Contribution to UNICEF	0	150,000,000.00
04040000030101	Construction of Additional Structure at School of Nursing and Midwifery Gusau.	100,000,000.00	200,000,000.00
04040000030102	Rehabilitation of School of Nursing and Midwifery of Infrastructure.	0	100,000,000.00
04040000030103	Procurement of Instructional Material and Funitures at School of Nursing & Midwifery	0	100,000,000.00
04040000030104	Const. of additional structures at Collage of Health Science and Technology Tsafe	100,000,000.00	100,000,000.00
Zamfara State Government 2021 Budget Estimates: 052100300100 - STATE PRIMARY HEALTH CARE BOARD - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>1,530,000,000.00</u>	<u>1,130,000,000.00</u>
04040000010101	Renovat. of additional Structures in PHCB Office.	100,000,000.00	100,000,000.00
19040000010102	Rehabilitation, Renovation and upgrading of one (1) PHCs in each ward for COVID-19 crises	150,000,000.00	150,000,000.00
04040000010103	Completion, Furnishing and equiping of MNCH structures and UNICEF supported Prog.	100,000,000.00	100,000,000.00

04040000010104	Procurement of Nutritional Commodities, UNICEF supported program	100,000,000.00	100,000,000.00
19040000010105	Construction of additional structures at Women and Children Hospital Gusau to educate public prevention of COVID-19 crises	300,000,000.00	150,000,000.00
04040000010106	Constituency Projects	350,000,000.00	0
19040000010107	Construction and Equiping of ICT and call Centre at Zamfara State Contributory Health Care Management Agency and Payment of take-off Grant, to prevent COVID-19 crises	430,000,000.00	430,000,000.00
04040000010108	Completion and take off grant for PHC Board	0	50,000,000.00
04040000010109	Completion and take off grant for Drugs and Medical Consumable Agency	0	50,000,000.00

Zamfara State Government 2021 Budget Estimates: 053500100100 - MINISTRY OF ENVIRONMENT - Projects

Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>165,000,000.00</u>	<u>210,000,000.00</u>
0909000001 0101	Control of Flooding and Gully Erosion Across the State.	80,000,000.00	80,000,000.00
0909000001 0102	Integrated Landscaping Management Project, World Bank Assisted	0	20,000,000.00
0909000001 0103	Const. and Rehab. of Drainages in the State.	10,000,000.00	50,000,000.00
0909000001 0104	Mapping and Demacation of Existing Ranches for Range Management	20,000,000.00	5,000,000.00
0909000001 0105	Provide Amenity and Road Side Planning.	5,000,000.00	5,000,000.00
0909000001 0106	Provision of Cold Stores at 14 LGAs (Biofuel)	20,000,000.00	20,000,000.00
0909000001 0107	Create enabling environment for tapping solid minerals in the state.	30,000,000.00	30,000,000.00

Zamfara State Government 2021 Budget Estimates: 053500100300 - DIRECTORATE OF AFFORESTATION - Projects

Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>45,000,000.00</u>	<u>45,000,000.00</u>
20090000030101	Production of seedlings at Bingi, Anka, Shinkafi, Gwalli, K/Namoda, T/Mafara and Gusau.	10,000,000.00	10,000,000.00
20090000030102	Establishment of Shelter belt at Maradun, Shinkafi, Zurmi and B/Magaji	10,000,000.00	10,000,000.00
20090000030103	Procurement of forest equipment for Forest Operations	5,000,000.00	5,000,000.00
20090000030104	Landscaping and Amenity Planting (Trees, Shrubs and other ornamental flowers at designated sites).	5,000,000.00	5,000,000.00
20090000030105	Planting of Economic Trees (Citrus, Date palm, Cashew, etc)	5,000,000.00	5,000,000.00
20090000030106	C/part fund for estab Great Green wall: State (shelterbelt along Nigeria/Niger boarder)	10,000,000.00	10,000,000.00

Zamfara State Government 2021 Budget Estimates: 053505500100 - ZAMFARA ENVIRONMENTAL SANITATION AGENCY - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>110,000,000.00</u>	<u>190,000,000.00</u>
09090000020101	Const. of road side refuse bankers, VIP pit latrine At K/N, T/M, Anka Bungudu, Tsafe and Gusau	20,000,000.00	20,000,000.00
09090000020102	Procurement of Sanitation heavy duty Trucks.	5,000,000.00	15,000,000.00
20090000020103	Purch. of Insecticide and Spraying Equipments for vector control activities across the state.	20,000,000.00	10,000,000.00
20090000020104	Procurement of Waste Recycling Machine and Equipt.	10,000,000.00	10,000,000.00
09090000020105	Prov. of Waste Transfer Loading Station	5,000,000.00	5,000,000.00
09090000020106	Provision of Land fill and Incinerations	50,000,000.00	30,000,000.00
19090000020107	Fumigation of COVID-19 prone areas	0	100,000,000.00
Zamfara State Government 2021 Budget Estimates: 053905300100 - DIRECTORATE OF SPORTS - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>2,545,000,000.00</u>	<u>1,580,000,000.00</u>
08080000020101	Procurement of Equipment for the Sport Festival.	10,000,000.00	30,000,000.00
08080000020102	Upgrade Sardauna Stadium to a minimum standard	25,000,000.00	30,000,000.00
08080000020103	Construction of Ultra Modern Stadium and Hotel in Gusau	2,500,000,000.00	1,000,000,000.00
08080000020104	Renovate stadia at Gummi, Mafara and Kaura Namoda.	10,000,000.00	20,000,000.00
08080000020105	Construction of stadium in Local governments	0	500,000,000.00
Zamfara State Government 2021 Budget Estimates: 055100100100 - MIN. FOR LOCAL GOVERNMENT & COMMUNITY DEVELOPMENT - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>450,000,000.00</u>	<u>860,000,000.00</u>
25250000010101	Const. of Council of Chiefs Secretariate	100,000,000.00	0
25250000010102	Const. of emirs palace at Anka, Maradun, Bungudu, K/Namoda and Tsafe.	0	500,000,000.00
25250000010103	To Renovate Emir's Lodges in Kaduna & Gusau.	100,000,000.00	100,000,000.00
25250000010104	Support to clubs and CBOs for self help projects across the State (Community Development Grant)	50,000,000.00	35,000,000.00

25250000010105	Govt support to N.Y.S.C Community Development Activities.	15,000,000.00	15,000,000.00
25250000010106	Constr. of Zonal Community Development Offices at T/Mafara and K/Namoda	0	0
25250000010107	Purchase of knitting and sewing materials Centres owned by community (Women Community Development)	100,000,000.00	35,000,000.00
25250000010108	Construction of model village at Maradun and Jengeru.	10,000,000.00	60,000,000.00
25250000010109	To Purch. Community Development Registration Facilities and vehicle for Inspection of CD registration.	5,000,000.00	5,000,000.00
25250000010110	Grant to NGOs embarked on CD projects	10,000,000.00	10,000,000.00
25250000010111	Inter L/Govt Annual Competition on best LGA that embraced CD Helping Activities and self help effort to be Rewarded	5,000,000.00	5,000,000.00
25250000010112	Conduct of inter state exchange visit (experience sharing visit).	5,000,000.00	5,000,000.00
25250000010113	Expansion of office complex at Local Government Service Commission	50,000,000.00	40,000,000.00
25250000010114	Well Fencing of the Directorate Premises	0	10,000,000.00
25250000010115	Construction of Additional Block (Comprises of six Offices)	0	20,000,000.00
25250000010116	General Renovation of Office	0	10,000,000.00
25250000010117	Purchase of Office Furniture	0	10,000,000.00