

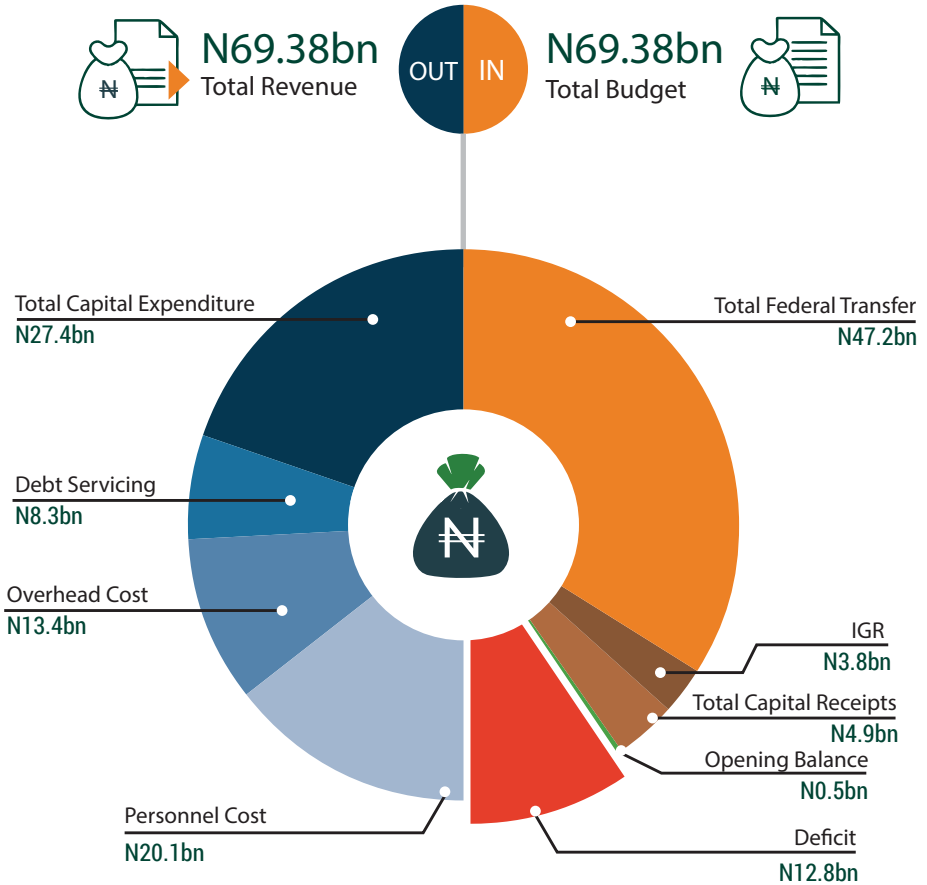
[YOBE STATE 2017 BUDGET]

(BUDGET OF CONSOLIDATION)



[YOBE STATE 2017 BUDGET]

FISCAL FRAMEWORK



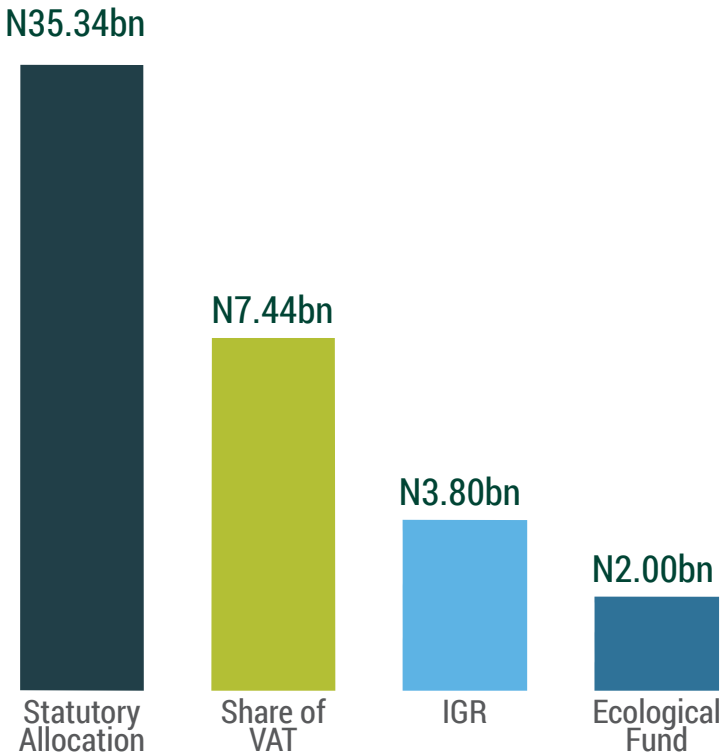
[YOBE STATE] 2017 BUDGET []

A

REVENUE COMPOSITION

Where will the Money come from?

RECURRENT REVENUE



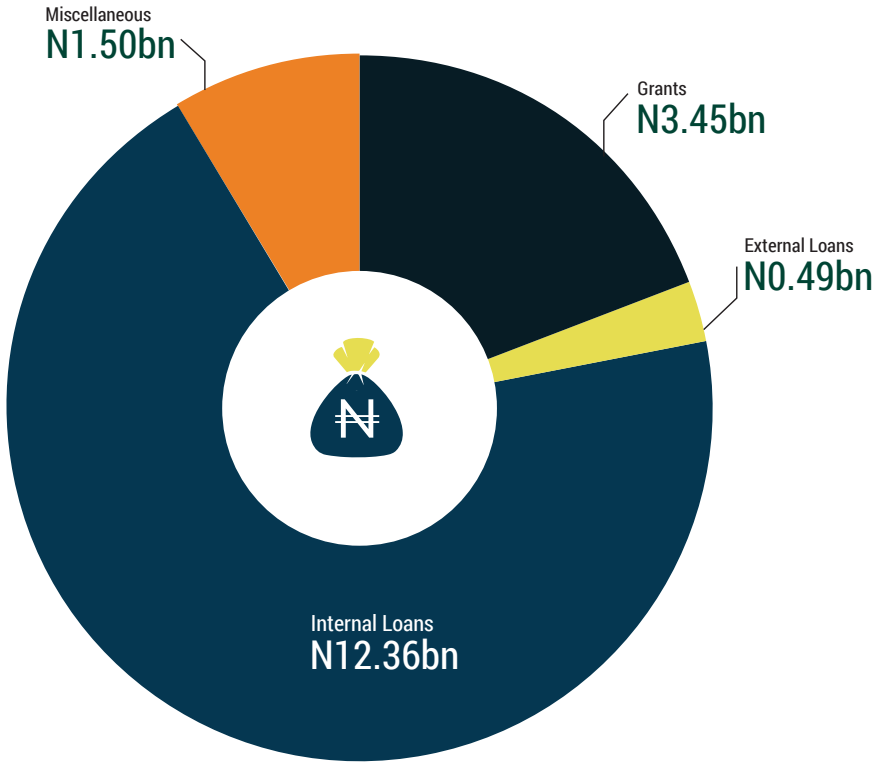
N51.57bn

Total Recurrent Revenue

[YOBE STATE 2017 BUDGET]

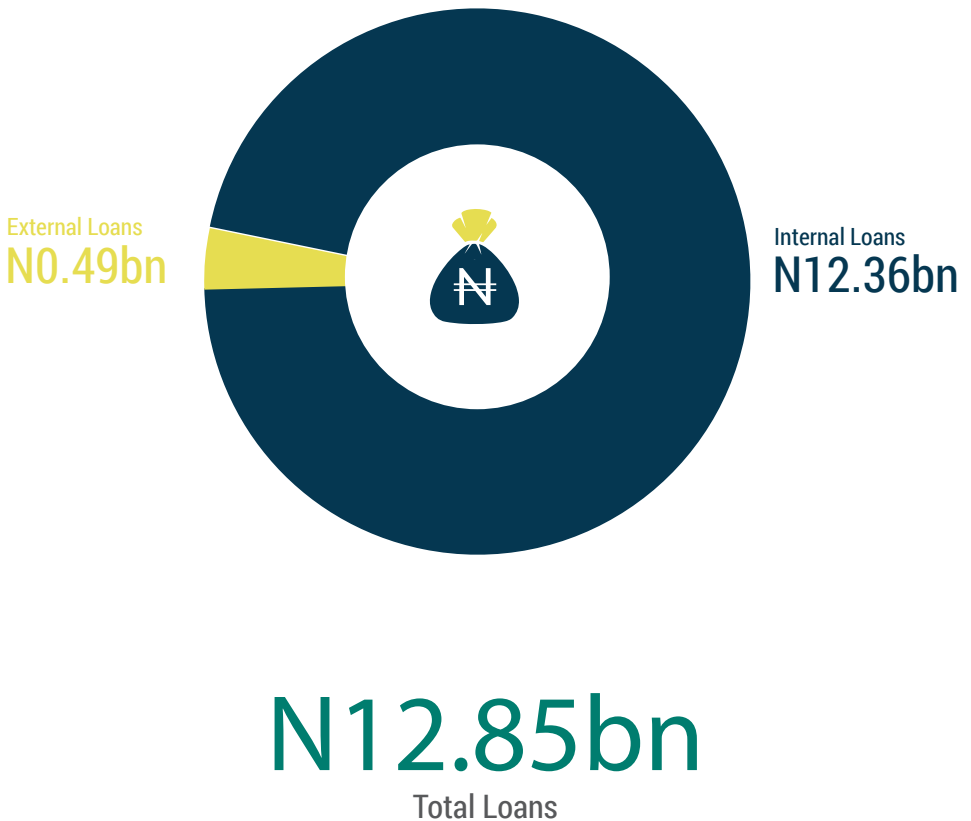
B

CAPITAL RECEIPTS



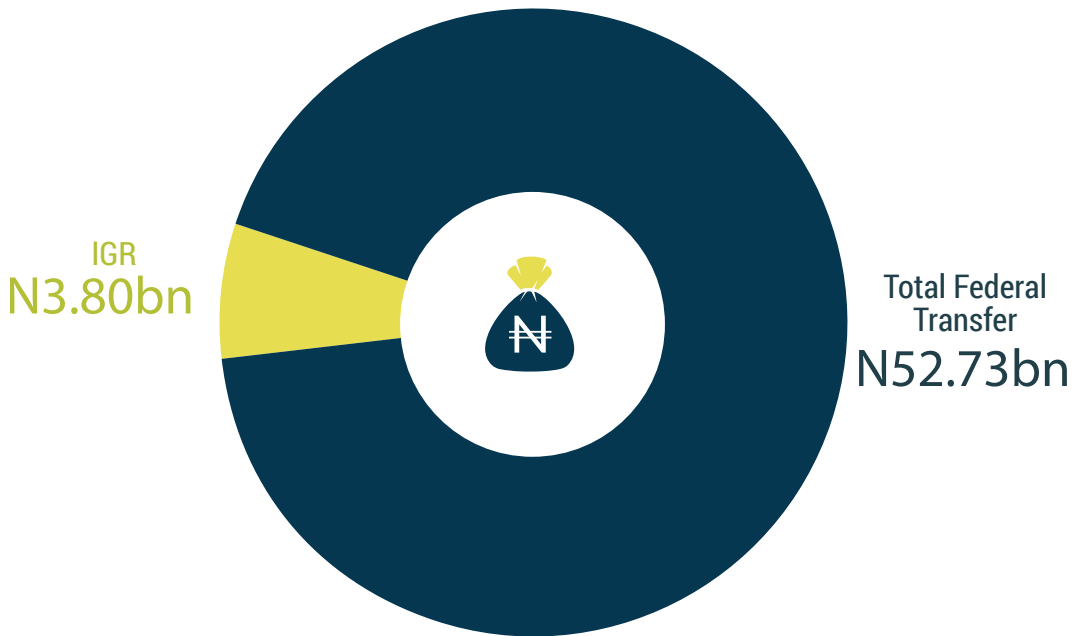
[YOBE STATE 2017 BUDGET]

BORROWING PLANS



[YOBE STATE 2017 BUDGET]

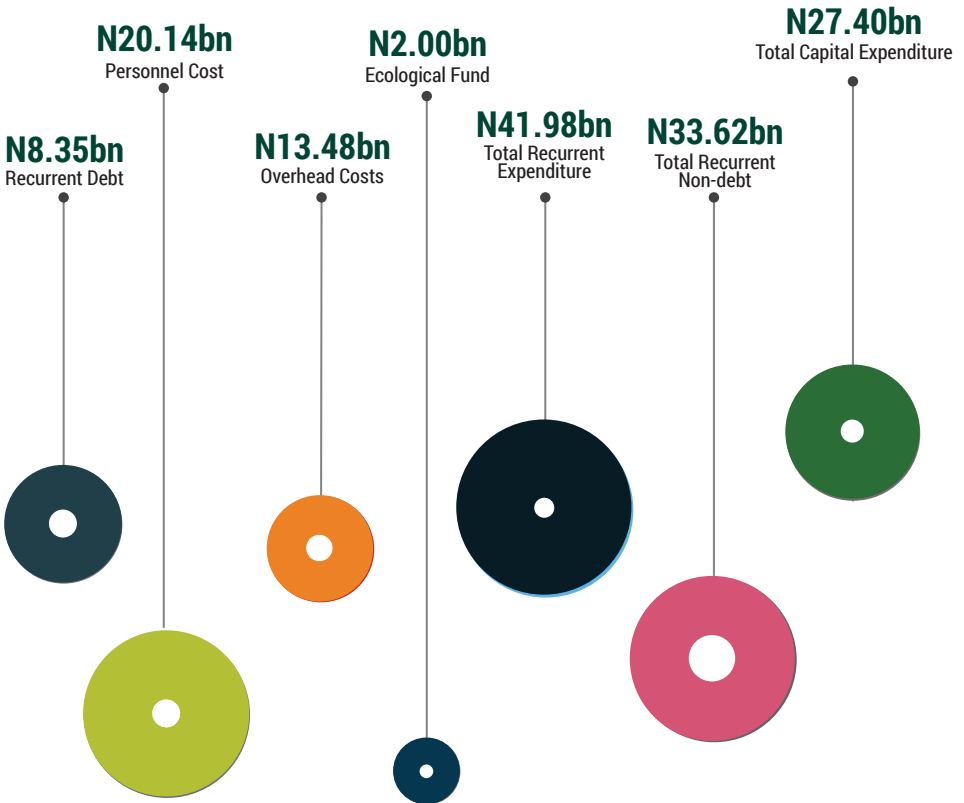
FEDERAL TRANSFERS VERSUS IGR



[YOBE STATE 2017 BUDGET]

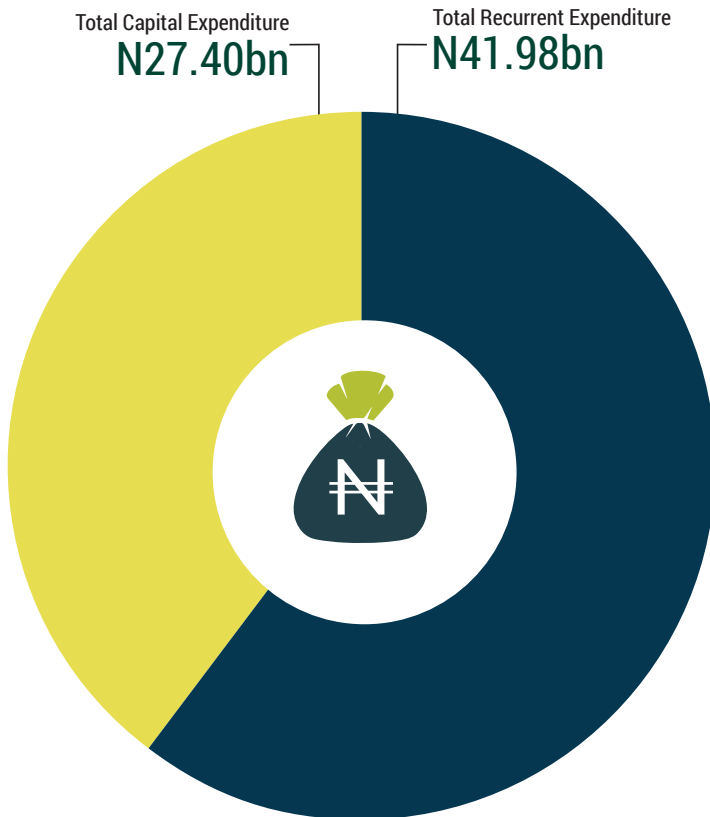
WHERE WILL THE MONEY GO?

EXPENDITURE



[YOBE STATE 2017 BUDGET]

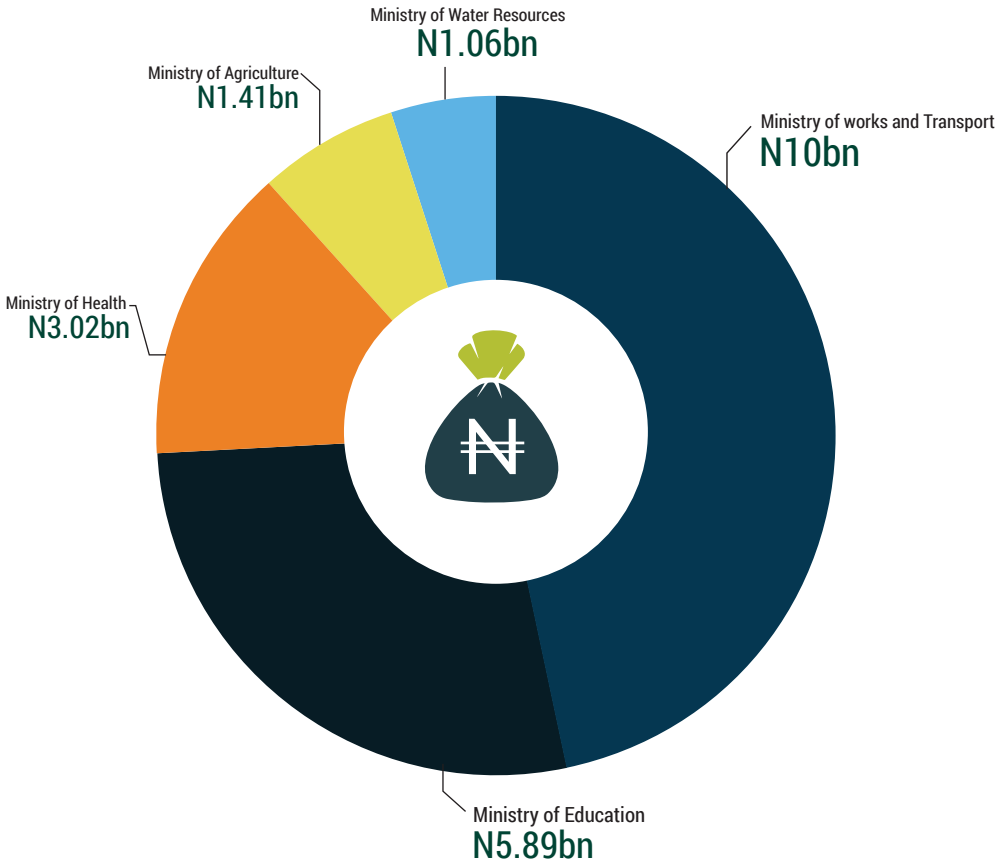
TOTAL RECURRENT EXPENDITURE VERSUS TOTAL CAPITAL EXPENDITURE



[YOBE STATE] 2017 BUDGET

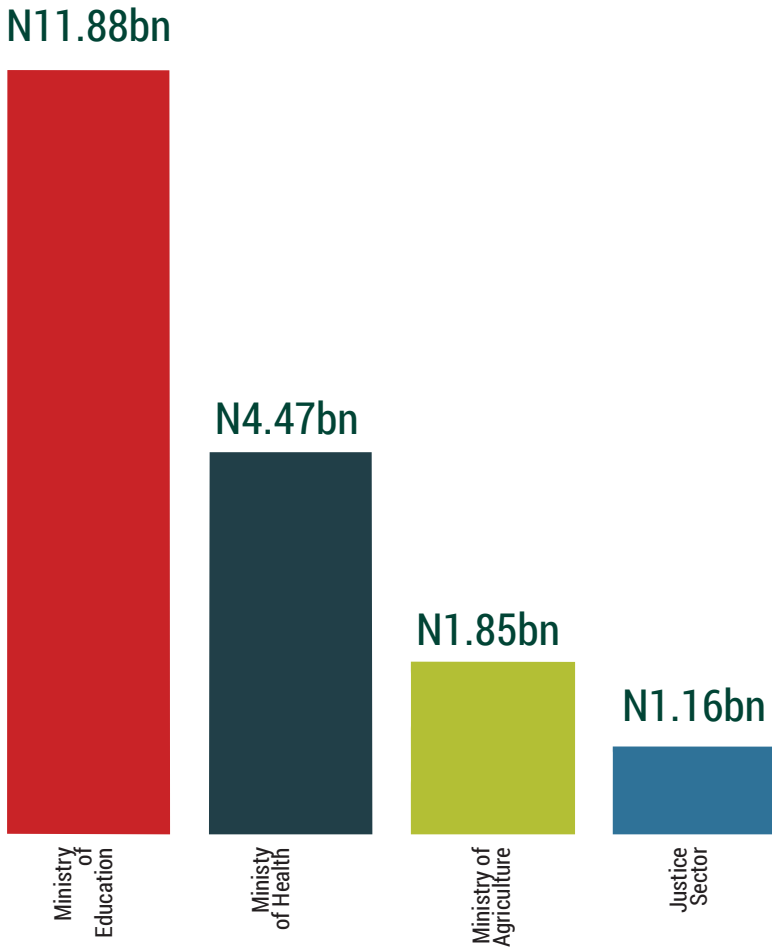
SECTORAL ALLOCATION

TOP CAPITAL ALLOCATIONS



[YOBE STATE 2017 BUDGET]

TOP SPENDING MDAs



[YOBE STATE 2017 BUDGET]

YOBE DEBTS



External Debt
\$28.54m



Internal Debt
N13.58bn

[YOBE STATE 2017 BUDGET]

SELECTED CAPITAL PROJECTS



Construction of
school building
N5m



Purchase of
Livestock and Trucks
N71m



Purchase of
Motor Vehicle
N24m



Construction of
Airports
N50m



Purchase of Heavy
Duty Plants and
Machines
N100m



Acquisition of
Land
N150m



Construction of
Office Building
N50m



Rehabilitation and
Renovation of
School Building
N500m



Rehabilitation and
Renovation of
Staff Quarters
N15m



Construction of
school building Yobe
State University
N400m



Rural Water Supply and
Sanitation Projects
N2.18bn



Federal Govt Supported
Third National Urban
Water Sector Reform
Programme
N750m

Yobe state plans to spend N69.39bn in 2017. The state government is to generate N3.81bn internally.

The sum of N41.98bn (60.50% of the projected budget) is to be spent on recurrent expenditure while N27.41bn (39.50% of the projected budget) is to be spent on Capital expenditure.

Yobe state External debt stood at \$28.54m while Internal debt stood at N13.58bn as at December 31st 2016.

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