



## MINISTRY OF BUDGET AND ECONOMIC PLANNING

### Vision

To be a model of prudent resource projection and allocation for the attainment of State Development Goals

### Mission

Provision of effective framework for resource management, monitoring and evaluation consistent with State Development Plan

### Website:

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**ADDRESS BY HIS EXCELLENCY, ALHAJI (DR) IBRAHIM GAIDAM FNCA, FCPA, THE EXECUTIVE GOVERNOR OF YOBE STATE, TO THE HONOURABLE MEMBERS OF THE YOBE STATE HOUSE OF ASSEMBLY ON THE OCCASION OF PRESENTATION OF THE 2019 APPROPRIATION AND FINANCE BILLS ON THURSDAY 29<sup>TH</sup> NOVEMBER, 2018**

**Bismillahir-Rahmanir-Rahim, Wasallallahu Ala-Nabiyul Karim.**

Your Excellency, the Deputy Governor of Yobe State,  
Engr. Abubakar D. Aliyu **FNSE**,  
The Speaker, Yobe State House of Assembly,  
The Right Honourable, Alhaji Adamu Dala Dogo,  
Your Lordships, the Hon. Chief Judge and the Hon. Grand Khadi,  
Distinguished Members of the National Assembly here present,  
Honourable Members of the Yobe State House of Assembly,  
Your Excellency, the Former Deputy Governor of Yobe State, Alhaji Aliyu Saleh Bagare (TurakinTikau)  
State Chairman of our great party, APC,  
State Chairmen of other Political Parties here present,  
Members of the State Executive Council,  
The Brigade Commander, 27 Task Force Brigade,  
The Commissioner of Police, Yobe State Command,  
The State Director of Security, Yobe State Command and other Heads of Paramilitary Agencies,  
The Secretary to the State Government,  
The Head of Service,  
Special Advisers, Liaison officers, Senior Special Assistants and Special Assistants,  
Permanent Secretaries,  
Chief Executive of Federal and State Boards and Parastatals and Heads of Extra-Ministerial  
Departments,  
Executive Chairmen of Local Government Councils,  
Your Royal Highnesses, Emirs and Mais,  
Distinguished Invited Guests,  
Gentlemen of the Press,  
Ladies and Gentlemen.

**Assalamu Alaikum**

It is with humility and utmost gratitude to the Almighty Allah Subhanahu Wata'ala that, I am here, in this Honourable Chamber to discharge my official duty in conformity with the provisions of section 121, sub-section (1) 2 of the 1999 Constitution of the Federal Republic of Nigeria as amended, which is to present the highlights of the 2019 Appropriation and Finance Bills. This valedictory Budget address, I must stress is unique in the sense that it is the last in the life of our administration.

2. Let me take this opportunity to recall a statement that I made on Friday 29<sup>th</sup> May, 2015 during our inauguration and I quote **“we have a heavy responsibility to all good citizens of Yobe State; we therefore, pledge to discharge our responsibility, honestly, fairly and faithfully. Our duty as servants of the people is not only to serve, but to be seen to serve diligently and with every sense of responsibility, In-sha Allah”**.

3. Mr. Speaker, Honourable Members, distinguished guests, my brothers and sisters, Alhamdulillah, thanks to your willing cooperation and of equal importance to the overwhelming support, prayers and understanding of our people, the administration which I have the privilege to preside over, has translated into concrete and tangible reality, the wishes and aspirations of our people as contained in that statement. It is gratifying for me to state that, we have discharged our pledge dispassionately. We have also infused into the life of our people, a sense of pride, self-confidence and sense of belonging through implementation of varied and far-reaching policies, programmes and reforms in the conduct of Government business since our assumption in office which is regarded by many as unprecedented in the history of our dear State.

#### **REVIEW OF BUDGET 2018 PERFORMANCE**

4. I find it expedient to review our performance between January, 2018 to 23<sup>rd</sup> November, 2018, to give a clear picture of our accomplishments and also determine the areas that require attention in the next fiscal year. During the period under review, we budgeted the total sum of **N92,182,336,000**, made up of the sum of **N45,428,531,000** or **49.3%** earmarked for capital expenditure and the sum of **N46,753,805,000** or **50.7%** to cover recurrent services.

5. The revenue receipts for the period under reference, indicate that the total revenue actually received from all sources amounted to **N75,967,788,734.80** giving us **N82.4%** of our projected target. Out of the Budgeted sum of **N46,753,805,000** earmarked for recurrent expenditure in the Budget 2018, the actual amount expended was **N38,355,927,594.37**, representing **82.03%** success. Similarly, out of the **N45,428,531,000** budgeted for capital expenditure for the year under review, the amount expended was **N18,011,202,484.51**, representing **40%** success. The overall Budget performance for both recurrent and capital expenditure from January, 2018 to 23<sup>rd</sup> November, 2018 was **N56,367,130,078.88**, representing **61.1%** success. This percentage is expected to increase before the end of the year.

#### **REVIEW OF PERFORMANCE IN THE SECTORS OF OUR STATE ECONOMY.**

##### **Governance Sector**

6. The activities undertaken in the Governance Sector include but not limited to the following:
- a) Expended the sum of about N1.5 billion on general maintenance, security services, purchase of 20 Hilux vehicles, diesel and lubricants, construction of Multi-purpose Hall as well as furnishing and equipping of newly constructed three bedroom bungalows at Government House, rehabilitation of buildings, payment of consultancy fees and counterpart funding, among others.
  - b) The sum of N250 million was approved and released as the State Government's counterpart contribution for health infrastructure development toward implementation of Sustainable Development Goals conditional grant scheme in the State.
  - c) The sum of about N811million was expended on manpower development, maintenance and rehabilitation of offices, purchase of furniture and equipment, Computers, maintenance of Government offices, residences, Hospitals and Health institutions, among others by the office of the Head of Service.

## **Law and Justice Sector**

7. The State Judiciary through the State High Court and the Sharia Court of Appeal has made good use of the allocated funds culminating in purchase of motor vehicles, office furniture, generator sets, renovation and construction of Courts, offices, among others, expending over N300 million.

## **Economic Sector**

8. Under the Economic Sector, the major expenses incurred include:
- i) Rehabilitation of Ngibi bridge along Bara-Teteba-Gulani road in Gulani Local Government Area at the sum of over N369 million.
  - ii) Approved the sum of over N14.7 billion to cover payment for consultancy service contract, supply, installation, testing and commissioning of communication equipment and other works in respect of construction of the International Cargo Airport, Damaturu, installation of solar street lights, transformers, purchase and maintenance of generators, rehabilitation and construction of various roads across the State, among others.
  - iii) Effected payment of N578.2 million for the purchase of GAAT Hotel in Damaturu to boost the revenue generation drive of the State Government.
  - iv) Approval was granted for reconstruction of Town Distribution Network (TDN) and subsequent connection of Gujba, Buni-Yadi and Buni-Gari towns to the national grid at the sum of about N235 million.
  - v) The sum of over N316 million was expended on purchase and installation of generators, inter-town connection, rehabilitation and upgrading of power supply lines, provision of spare parts, as well as fueling and general maintenance of electricity supply services under the rural electrification programme.
  - vi) Expended N396,727,580 on the construction of roads and concrete drainage in Muhammadu Buhari Housing Estate, in addition to the sum of over N155 million on the construction of road and drainage linking Baba-shede borehole in Nasarawa ward to Goni Bututu masjid to the main Mai Abali Ibn Idriss crescent all in Damaturu.
  - vii) Electrification, procurement and installation of sound proof generator sets and Laboratory equipment at College of Medical Sciences, Yobe State University have gulped the sum of over N323 million
  - vii) The sum of N1,468,800,000 was released for procurement of fertilizer for 2018 cropping season and sold to farmers at subsidized price of N3000 per bag.
  - viii) Over N622.7million was expended on construction of concrete lining, box culverts, earth dyke embankment and clearing of weeds and typha grass to allow free flow of water for development of irrigation.
  - ix) The sum of over N152 million was expended to boost artisanal fish production, provision of water point to livestock farmers, animal feeds support programme, procurement of assorted veterinary drugs and vaccines and agro-chemicals. Additional sum of N531,215,006 was expended under the International Fund for Agricultural Development (IFAD) climate change adaptation and agri-business support programme and Fadama III project activities.
  - xi) Compensation of Land acquired for overriding public interest particularly for construction of International Cargo Airport, Army barracks and Federal Prison, among others at the sum of over N552 million.

## Social Sector

9. Under the social sector, some of the achievements recorded include:
- Award of contract for the construction of the 3 Nos., 4-bedroom VIP guest chalets at Government House, Damaturu at the sum of about N127 million.
  - Approved the sum of over N2.8 billion for complete rehabilitation of some Secondary Schools, payment of examination and tuition fees, purchase of teaching learning materials, computers, ICT equipment, School feeding, among others.
  - The sum of over N3.2 billion was expended on construction of classrooms, staff quarters, wall-fencing of schools, procurement of pupils and teachers' furniture, books and other teaching learning materials under the Universal Basic Education implementation programme.
  - Similarly, the sum of about N118 million was expended on payment of scholarship allowances for our State indigenes studying in Universities and other tertiary institutions at home and abroad.
  - Approval of the sum of over N194 million for completion of renovation and civil works at General Hospital, Potiskum.
  - The sum of over N2.2 billion was spent on water supply in various settlements, drilling of boreholes, hand pumps, reticulation in different locations, purchase of PVC pipes, electrical fittings, boreholes maintenance materials, Lubricants and filters. Others include provision of service materials, Ventilated Improved Pit (VIP) Latrines, payment of counterpart fund for Donor agencies supported Water supply projects, among others, across the State by the Water Supply Agencies and the African Development Bank assisted project.
  - To cap it all, in spite of our numerous challenges of Post-Insurgency Reconstruction and Peace Building, I am proud to state that we are able to meet our service obligations of ensuring prompt payment of salaries, pensions, gratuities and execute development projects without taking loan from any commercial bank. This will continue to be sustained for the remaining period of our administration, In-shaa Allah.
10. Mr. Speaker, Honourable Members, these are some of the major expenditure incurred. Full details of the performance of the budget 2018 during the period under review are amply provided in the quarterly performance reports submitted to this Honourable House by the State Ministry of Budget and Planning. These I believe, have greatly facilitated the conduct of oversight functions of the Honourable House.

## 2019 BUDGET: ASSUMPTIONS AND REVENUE PROJECTIONS

11. For the 2019 Budget estimates, we propose to spend the sum of **N91,647,597,000**. This amount represents a decrease of **N534,739,000** or **0.6%** less than that of the out-going fiscal year.

12. The projected income to finance the budget is expected to be generated from the following sources:

i.	Treasury Opening Balance	-	N 10,117,944,830
ii.	Internally Generated Revenue	-	N 5,126,384,505
iii.	Statutory Allocation	-	N 47,069,103,917
iv.	Value Added Tax (VAT)	-	N 9,933,064,581
v.	Ecological Fund	-	N 1,000,000,000
vi.	Stabilization Fund	-	N 516,599,167
vii.	Excess Crude Oil/Exchange Rate Differential	-	N 4,201,000,000
	<b>Sub-total (i-vii)</b>	-	<b>N 77,964,097,000</b>



### Other receipts

a.	Grants	-	N 7,535,500,000
b.	Internal Loans	-	N 3,633,000,000
c.	Miscellaneous	-	N 2,515,000,000
	<b>Sub-total ( a + b + c )</b>	-	<b><u>N 13,683,500,000</u></b>
	<b>Estimated Revenue</b>	-	<b><u>N 91,647,597,000</u></b>

13. In our resolute determination to achieve the far-reaching goals and objectives of the 2019 Budget, we propose to spend the sum of **N49,968,967,000** or **54.5%** to cater for recurrent expenditure, while the sum of **N41,678,630,600** or **45.5%** shall be devoted to cover capital expenditure programmes. In this Budget, we intend to consolidate on the gains recorded so far by completing all the major legacy projects being executed by our administration before handing over to the in-coming APC administration in the State, come 29<sup>th</sup> May, 2019, In-sha Allah. This will also give clear policy direction to the incoming administration to enable it continue with the laudable developmental programmes in keeping with the Yobe Socio-Economic Reform Agenda (YOSERA) to deliver services based on the budgeted expenditure items for the remaining period of the fiscal year. It is for these reasons that we tagged the 2019 Budget as “**BUDGET OF CONSOLIDATION**”. We intend to hand over to the incoming administration a Government that is free from any loan, without any uncompleted capital project and a Government that has a robust Civil Service that will plan and implement any project. In the implementation of the Budget, we shall as usual continue to give emphasis to observance of the well cherished principles of probity, transparency, accountability, due process and budget discipline.

### Aims and Objectives of the Budget

14. Your Excellencies, Mr. Speaker, Honourable Members, distinguished ladies and gentlemen, the budget 2019 aims to revitalize the educational system, Increase access to health services, revamp agricultural activities as veritable tools for poverty alleviation, create jobs and ensure food security. It is also intended to accelerate the phase of infrastructural upgrade, water and electricity supply towards reducing rural-urban migration; and taking proactive steps to strengthen and fast-track the Post-insurgency Recovery and Peace Building drives in the State. Similarly, all avenues that have the potentials of enhancing the internal revenue generation base of the State shall be explored and tapped for the achievement of maximum results.

### Sectoral Allocations

15. The sectoral allocations contained in the estimates of the 2019 Budget are as follows:

S/N	SECTORS	TOTAL RECURRENT EXPENDITURE ₦	TOTAL CAPITAL EXPENDITURE ₦	GRAND TOTAL ₦
1.	Economic	12,331,680,000	18,303,750,000	30,635,430,000
2.	Governance	11,621,612,500	5,852,281,000	17,473,893,500
3.	Regional	2,258,438,000	2,173,530,000	4,431,968,000
4.	Law and Justice	1,694,887,000	604,000,000	2,298,887,000
5.	Social	<u>22,062,349,500</u>	<u>14,745,069,000</u>	<u>36,807,418,500</u>
	<b>Grand Total</b>	<b><u>49,968,967,000</u></b>	<b><u>41,678,630,000</u></b>	<b><u>91,647,597,000</u></b>

## **ECONOMIC SECTOR**

16. In the economic sector, we intend to sustain our drive towards creating an enabling environment for the smooth operation of both the public and private sectors in our common quest for socio-economic advancement of the State. We would continue to provide basic infrastructure to make our natural endowments accessible with a view to attracting investors, creating gainful self-employment and improving our internally generated revenue drive.

17. It should be noted that, higher allocations for the economic sector is maintained to enable us achieve multiplier effect on provision of basic infrastructure, as well as to promote productivity, employment and private sector investments. The net proposed spending provisions in the Budget for this sector is as follows:

○ Min. of Agriculture and its Agencies	-	N 4,458,254,000
○ Finance and Economic Development	-	N 8,784,283,000
○ Budget and Economic Planning	-	N 594, 514,000
○ Works, Transport and Energy	-	N 15,951,223,000
○ Commerce, Industry and Tourism	-	N 553,304,000

18. I wish to stress that, our agricultural policy will continue to give special focus to integrated development of the sector by facilitating easy access to agricultural inputs for our farmers and improving the value chain. In this respect, agricultural production in general would receive a boost through dredging of critical portions of river Yobe, system drilling of tube wells and purchase of water pumps. The newly established irrigation projects at Mugura, Lake Nguru, Jumbam and Boloram will be effectively put to use. It is envisaged that wheat, rice and maize, among others will be cultivated in a circle at each scheme with three cropping seasons/periods in a year. Over 5,000 youths are expected to be gainfully employed for a start in these schemes. These will not only provide employment, but food and cash crops for domestic use, raw materials for agro-allied industries and export.

19. Other services for which provision is made under the agricultural sector include procurement of tractors, irrigation machines, rehabilitation of veterinary clinics, construction of water facilities in grazing reserves and development of modern fish production centers. Similarly, animal drugs, improved seeds, seedling, other farm implements like harrow and ploughs would be provided

### **Fiscal Policy and Planning for Development.**

20. Mr. Speaker, Honourable Members, in keeping with the well-established tradition, we will intensify efforts in mobilizing funds to finance our programmes. We shall also take measures to curtail and eliminate all non-essential spending so as to free resources from waste to fund capital expenditure. This is intended to foster economic growth and development leading to enhanced wellbeing of the citizens of Yobe State. I wish to reiterate that we should continue to map out new strategies of ensuring value for money, achieving realistic revenue estimates, improving quality and efficiency of public spending in line with Public Expenditure and Fiscal Accountability Standards (PEFA).

21. The ongoing reform programmes on Public Finance Management and Public Service Management, statistics, budget and planning, monitoring and evaluation and auditing system best practices will continue to be strengthened and consolidated. This we believe will result in internalizing the principles and ideals of accountability, transparency, probity and prudence in the conduct of Government business for which Yobe State is well known both locally and internationally, most particularly in the circle of our development partners and friendly countries. For these, we shall continue to be grateful and proud. ***Alhamdulillah, Masha Allah.***

22. We will equally continue to take proactive steps towards exploring all avenues of diversifying our State economy and boosting the Internally Generated Revenue drive of our State. This will reduce over-dependence on statutory allocation and serve as means of stimulating sustained economic growth and development in the State. It is in this respect that, we view the passage of the revenue laws which I assented in February 2018 as a significant step in that direction. While commending the efforts of the Honourable Members, the Chairman and Members of the State Standing Committee on Monitoring Revenue Collection and Remittance on these achievements, I hereby direct the Chairman of the Board of Internal Revenue and the Committee to intensify sensitization and ginger all MDAs and stakeholders to imbibe revenue collection, remittance and administration best practices. The State Board of Internal Revenue will also be repositioned as well as benefit from posting of more staff, among others toward addressing its challenges.

23. Efforts will also be geared towards rehabilitation of existing and completion of on-going road projects and drainages. With steady payments, the work at the International Cargo Airport will be completed and commissioned. Electricity and solar street lights will be provided in new areas, while we equally intend to procure heavy duty plants and machinery, transformers, power generating sets and other vital equipment for effective service delivery to our citizens. Similarly, provision has been made for the construction of Truck Transit Park and Motor Park at Damaturu. Furthermore, the Pre-stressed Electricity Pole Factory, Damaturu will also be resuscitated.

24. Our planned programme of promoting Commerce, Industries and Tourism rests on our belief that building a dynamic and competitive economy depends on providing conducive environment for leveraging business activities. Contract will also be awarded for the construction of Raw Materials Display Center in the premises of the Ministry, City Shopping Mall in Damaturu and rehabilitation of all State Hotels.

25. In keeping with current efforts of attracting investors and enhancing business activities as portent tool for growth of our National and State economy, a Committee on Ease of Doing business will be formed to work in collaboration with the Presidential Enabling Business Council under the chairmanship of the Vice President of Nigeria, other relevant Agencies and stakeholders to enable our State derive maximum results particularly to make doing business in our State easier and more attractive. Payments will also be made to fulfill our State counterpart funding obligations in respect of UNIDO and UNDP activities for the promotion of small and medium scale enterprises.

### **REGIONAL SECTOR**

26. In line with our cardinal objective of providing safe drinking water for our citizens, we intend to sustain our drive for good service delivery through drilling of new boreholes and repairs of existing ones in schools, hospitals and various communities across the State. Provision is made for the procurement of water drilling equipment, submersible pumps, replacement of transformers in addition to purchase of generators and water reticulation items. Construction of laboratories and Ventilated Improved Pit (VIP) latrines among others will also be undertaken to enhance sanitary condition in our communities.

27. In the area of land administration and Housing delivery, the Ministry of Land and Housing would be equipped with working tools. It will also be supported with funds for construction and maintenance of office buildings, laboratory complex for solid mineral research development and of residential quarters. Payment will continue to be effected to cover compensation for land acquired for overriding public interest

28. As part of our administration's persistent drive at making the environment safer and cleaner, the allocation of N1,635,979,000 to the environment sub-sector underscores the importance we attach to matters relating to environment protection and regeneration. Emphasis will be given to planting assorted tree seedlings along road sides, establishment of shelter belts, evacuation of drainages and refuse disposal sites; construction of dykes and embankment, sand filling and clearance of road sides to give motorists and other users clear view. Furthermore, desertification, siltation, erosion and flood control measures will continue to be strengthened for Oasis development in addition to enforcing observance of environmental protection laws. Sewage tankers and other important tools will also be provided to the Ministry of Environment and the Environmental Protection Agency to achieve our objectives in this area.

### **GOVERNANCE SECTOR**

29. Mr. Speaker, Honourable Members, I wish to stress that, efforts will continue to be intensified towards upholding the tenets of inclusiveness, good governance and pursuit of workable and implementable policies and programmes in the State. We shall continue to be receptive to sustainable ideas as steps towards internalizing the well cherished reforms embraced since our assumption of office. Efforts will also be intensified to ensure effective and enhanced coordination of the activities of Ministries, Departments and Agencies (MDAs) through issuance of policy guidelines for attainment of optimum results. We shall continue to be resolutely committed to taking steps to strengthen the Civil Service by broadening the core confidence and knowledge base through sponsorship of in-house training, in-service, workshops, seminars, retreats, conferences and training in other relevant fields in collaboration with our development partners such as the *United Kingdom Department for International Development (DFID) supported Accountable, Responsive and Capable Governance (ARC)*, Partnership to Engage, Reform and Learn (PERL); the State, Local Government Reform Programme (SLOGOR), among others.

30. Taking into consideration the fact that motivated, functional and creative Civil Service is an important element in the implementation of all reform programmes in the State, we will map out strategies towards re-energizing and revitalizing the service. This will enable the service continue to make meaningful contributions of taking the State to the path of sustainable growth and development.

31. To achieve the desired objectives of effective and efficient service delivery, all components of Government must function maximally. In this regard, we will continue to provide inspiring, clean, conducive and beautiful working atmosphere for our workers. Similarly, provision has been made for office equipment, furniture, other working materials, construction and renovation of offices and lodges, procurement of vehicles, generators, diesel and lubricants to all government Agencies under this sub-sector. Payment of our State counterpart funding obligations and consultancy fees, among others will equally be effected appropriately. The State and Local Government Audit Departments are also directed to intensify efforts of maintaining the good tempo of work they have already been doing to our satisfaction.

### **Societal Re-orientation**

32. The State Ministry of Religious Affairs will equally be supported and empowered to enable it undertake its statutory functions of re-orienting our citizens on the well cherished norms and value systems. These are important elements in instilling fear of the Almighty Allah, obeying His commandments particularly observance of public morality, transparency, accountability, honesty, trust as well as peaceful and harmonious co-existence among all our citizens. The Ministry will also be supported to conduct Da'awa activities and render assistance to destitute, widows, orphans, among others. The provision also covers construction of Hajj transit camp, international travels and other basic requirements of the State Pilgrims Commission.

33. Let me stress that, the State-owned media outfits, that is the Yobe State Television, the Yobe State Broadcasting and the State Printing Corporations will continue to be funded to perform their activities of producing periodic publications, news bulletins and articulate radio and television programmes with the overall aim of sensitizing and enlightening the people and projecting the true image of our State. The Budget also gives room for provision of spare-parts, other equipment and fittings, digitization of the State media houses, construction and rehabilitation of offices of the Agencies under the Home Affairs and Information sub-sector.

34. In our resolute determination to enhance governance at the grassroots level, the good relationship that exists between the State and the 17 Local Governments in Yobe shall continue to be strengthened. Similarly, the Ministry of Local Government and Chieftaincy Affairs shall continue to issue policy guidelines to the Local Councils for enhanced service delivery. Furthermore, we shall continue to explore avenues of executing joint developmental projects particularly public infrastructure such as rural roads, drainage and related services that are necessary for societal growth, integration and improving the standard and condition of living of the citizens. Support shall continue to be extended to the traditional institutions to enable them perform their advisory role to the Government and for mobilizing their subjects on the importance of living in peace and harmony in addition to making them embrace and support Government policies and programmes.

### **LAW AND JUSTICE SECTOR**

35. We have since recognized that the solid foundation, development of democracy and good governance all over the world is deeply and firmly rooted in the speedy dispensation of justice, respect for rule of law and fundamental human rights. In consideration of these, while appreciating and commending the excellent working relationship that exists between the State Executive, the Legislature and the Judiciary in the State, we will continue to ensure creation of conducive atmosphere for the staff of the Ministry of Justice, the State Judiciary, the Judicial Service Commission and in particular their Lordships the Judges, Magistrates, Khadis and Sharia Court Alkalis to discharge their duties satisfactorily.

36. We shall continue to support this sector to enable them perform optimally through renovation and construction of offices, Courts and residences for judicial officers, printing of documents, payment of allowances, provision of furniture, ICT equipment, vehicles and other working materials.

### **SOCIAL SECTOR**

37. In the social sector, we will prioritize investments in human capital development especially in education and health, as well as wider social inclusion through job creation, public works and social investments. One of the hallmarks of our administration has been the drive at increasing the mental and physical capabilities of the Yobe state citizenry.

38. Under this sector, education with a total budget size of **N22,497,645,000** will continue to play its vital role for the attainment of skillful manpower needs of the State. This allocation is devoted to cover expenditure of the State Ministry of Education, State Universal Basic Education Board, Teaching Service and Science and Technical Schools Boards, the State University, all other tertiary Institutions as well as other Departments and agencies under this sector. We will continue to take steps to revitalize education, for the future progress and development of our State depends on it. As aptly stated by Malcolm X "Education is the passport to the future, for tomorrow belongs to those who prepare for it". I will therefore, concentrate on completion of ongoing construction, rehabilitation and equipping of school structures, provision of electricity, furniture, fittings and other learning and instructional materials for the schools at all levels. We will also ensure prompt payment of tuition, registration and examination fees for our students.

39. Health-care delivery is another area which we have accorded priority attention with our proposal for the construction and renovation of health centres and residential buildings for our health personnel; provision of hospital beds, surgical instruments and other equipment for effective service delivery. We will also strengthen the tripartite agreement with Bill, Melinda Gates and Dangote Foundations and collaboration with all stakeholders and development partners towards achieving our health sector objectives.

40. I wish to stress that our efforts of improving services in the Yobe State University Teaching Hospital will be consolidated, and in addition ensure full take-off of the College of Medical Sciences in the State University. The health sector has a budgetary allocation of the total sum of **N13,002,338,000** devoted to cover the recurrent and capital expenditure of the State Ministry of Health, the State Primary Health Care Management Board, Hospitals Management Board, the State University Teaching Hospital and other agencies under the Ministry. The Dr. Shehu Sule College of Nursing and Midwifery Damaturu and the College of Health Sciences, Nguru shall also receive massive improvement. I find it important to register our profound appreciation to the Federal Government, particularly the Federal Ministry of Health, the National Primary Health Care Management Agency; World Health Organization; UNICEF; Maternal and Neonatal Child Health 2; Saving One Million Lives Programme; Department for International Development (DFID); Women for Health; Society for Family Health; Bill & Melinda Gates and Dangote Foundations, as well as other development partners and humanitarian agencies for their support to the Health and other sectors of our State. We thank them immensely.

41. In the next fiscal year, women empowerment will be boosted with the provision of entrepreneurship training and take-off capital to our rural women. Furthermore, emphasis shall be given to the provision of sporting facilities to enable our able-bodied youth to participate actively in local and International sporting competitions with a view to promoting friendship and unity among the 36 States of the Federation and beyond. In this regard, renovation of zonal youth Development Centers, blind workshops will be carried out. This is in addition to provision of sports materials and equipment as well as rehabilitation of sporting facilities, among others.

42. Mr. Speaker, Honourable Members, Distinguished invited guests, Ladies and Gentlemen, in our resolute determination to ensure smooth implementation of multiple programmes that we pursue with the Federal Government and development partners, provision has been made to fulfill our State's obligations in form of payment of matching grants and counterpart funding.

### **Agency for Community and Social Development (CSDP)**

43. To consolidate on the remarkable successes recorded by the CSDP, during the 2019 fiscal year, the Agency has proposed a budget of N650,449,755.78 to finance its activities. The sum of N489 million is earmarked to execute Community development plans covering grants to community projects, gender and vulnerable group support including IDPs. It will also implement Group Development Plans containing at least fifty (50) micro projects and payment of commitment of development plans carried over in the 2018 approved budget. The sum of N161,449,755.78 is devoted to finance recurrent services. The sum of about N600,449,755.78 will come from the World Bank IDA credit and the sum of N50 million will be the Yobe State Government counterpart contribution.

44. I am also glad to inform you that the World Bank in conjunction with the Federal Government has approved the sum of \$45 million, about N15 billion for implementation of Multi-sector Crisis Response Project (MCRP) in Yobe State. This support is intended to strengthen social cohesion, peace building, rehabilitation of critical infrastructure and improving delivery of basic service like water, sanitation, education, health, among others. The first tranche of the sum of \$8,144,494 about N2.8 billion has been remitted to the Yobe State project implementation account to ensure successful commencement of activities. We wish to thank the World Bank and the Federal Government for this kind gesture and to re-assure them of our resolute commitment to ensure successful implementation of the MCRP in our State.

45. The World Bank is also supporting our State in the implementation of National State Health Investment Project Additional Financing (NSHIP-AF) which is intended to increase the health care delivery and improvement of maternal and child health as well as quality of service in selected health facilities in our State. Its overall aim is to strengthen service delivery, institutional performance, monitoring and evaluation activities to facilitate assessment of results and building capacity of the staff involved.

46. I am also happy to inform this gathering that the European Union having assessed the situation in our State being relatively safe and accessible for development partners and our proven commitment to implement reforms alongside recovery drives, has approved Thirty million Euros equivalent to about **N12 billion** as part of its support for early recovery from conflict and resilience building in Yobe State. The programme is to be implemented over a period of three years and covering at least six selected Local Government Areas. So far, our State officials have held several meetings with officials of the European Union Delegation to the Federal Republic of Nigeria and ECOWAS including participation in project implementation workshop all in Abuja. The evaluation of the project management team is expected to be conducted before the end of year and thereafter, the support activities covering promotion of education, agriculture, health, poverty alleviation and job creation including institutional capacity building of government employees, other citizens, among others will commence.

47. The Federal Government of Nigeria has also obtained financial assistance from the World Bank to support implementation of Youth Empowerment and Social Support Operation (YESSO) programme for which approval of the sum of \$16 million, about N4.85 billion was granted to our State. The YESSO support is aimed at increasing access of our citizens to employment opportunities, social services and strengthened social safety net system. The initial payment of N184 million in respect of our State was remitted to the project account and machinery has been set in motion for the take-off of the project. The Federal Government on other hand is implementing National Social Safety Net (NASSO)

intervention programme targeted at the vulnerable groups for which households have so far been identified in the State and the list of beneficiaries has been sent to the NASSO office for approval. Similarly, the implementation of the programme for free school feeding has reached advanced stage.

48. The United Kingdom Department for International Development (DFID) on the other hand has been implementing Nigeria Transition to the Development (NENTAD) project, Education in Emergency which supports both formal and non-formal education. The overall aim is intended to raise literacy and numeracy levels as well as social-emotional skills, bringing out of school children back to school and psychosocial support to traumatized children. The approaches adopted include establishment of tutoring programme to provide children at risk of dropping out with needed additional academic support. It also provides accelerated learning programme using National basic learning curriculum for Non-Formal Education in addition to providing professional development opportunities for teachers particularly to build their skills and knowledge they need to improve teaching learning outcomes. We therefore, wish to once again thank the World Bank and the UK-Department for International Development for their support, and the Federal Government, particularly the efforts of President Muhammadu Buhari GCFR for his commitment to improving the standard and living condition of the citizens of Nigeria in general and our State in particular by rolling out all these programmes.

### **CONCLUSION**

49. Your Excellencies, Mr. Speaker, Honourable Members, Distinguished guests, ladies and gentlemen, it is evident from the presentation that, we have made modest proposals and for that matter sensibly and responsibly because we believe in realistic budgeting as instrument for rejuvenation and effective implementation of our planned programmes.

50. Indeed the progressive, visionary and pragmatic policies, programmes and positive posture that we have adopted in service delivery since our assumption of office over ten years ago, have so much energized our people; that we cannot dare to look backwards, but forward ever. We are optimistic that the policies and programmes being implemented and the legacy projects which our administration has executed will continue to be strengthened in our State post May, 2019, In-sha Allah.

51. Now on a parting note, being my last budget presentation to the Honourable House, Mr. Speaker, Honourable Members, I wish to once again thank you for the degree of concord and cordiality exhibited in the relationship between the Executive and the Legislature and by and large the Judiciary inclusive over the period of our stewardship. I thank you for all that you have done to our State and for the service to our people. I equally thank the good people of Yobe State, without whose support, sacrifices, perseverance, continued goodwill, prayers and understanding, we could not have recorded the unprecedented landmark achievements. I wish to reiterate my thanks as well as that of our team, for the support, confidence and trust which we enjoyed from them. I also thank the people of Yobe East Senatorial District for giving me the opportunity to contest as APC Senatorial candidate and to other people for extending the same gesture in various parts of the State to quite a number of the Honourable Members here to contest and if elected to continue to serve and represent them.

52. Before I conclude, taking into consideration the security challenges that we have experienced as a result of the activities of the insurgents, we will continue to remain resolute in our commitment to consolidate on the improved security situation in the State. We shall continue to render every support to the Nigeria Armed Forces, the Nigeria Police, other security agencies and the Vigilante



groups for the attainment of our security objectives. I wish to also pay glowing tributes to the armed forces, the Nigeria Police, other security agencies and the Vigilante groups over their courageous efforts and sacrifices and the overall commitment of President Muhammadu Buhari GCFR in the fight against insurgency which culminated into return of normalcy in our State and the North East.

53. I also commend the efforts of numerous development partners, humanitarian organizations, Federal Government Agencies, United Nations Agencies and other International organizations for their support in the post-insurgency resettlement, rehabilitation, reconstruction and peace building in our State. May I therefore reiterate my appeal to our citizens to continue to remain vigilant and report suspicious movement of individuals and groups to the law enforcement agencies for necessary action at their end to further consolidate on the improved security situation in the State.

54. In conclusion, I urge the good people of Yobe State to continue to pray for successful electioneering, peaceful and hitch-free conduct of the impending 2019 general elections. We should continue to pray for improved security situation in our State, peace, harmony, corporate existence and sustenance of democracy in Nigeria. Similarly, we should pray for more rains and bumper harvest in the many more years ahead. We should equally continue to pray for good health for all our people and prosperity of our State.

55. Finally, I wish to state that we cherish the close cooperation that exists between the Executive and the Legislative arms of Government in the State which is vital to the implementation of our developmental agenda. In this spirit of understanding and partnership, we hope that the budget proposals, which I am about to present will receive expeditious scrutiny and quick passage by the special grace of the Almighty Allah Subhanahu Wata'ala. I wish the Honourable House successful and hitch-free deliberations during the legislative budget discussion sessions.

56. It is now my singular honour and privilege to, with all humility and deep sense of responsibility, present to the Speaker, Yobe State House of Assembly, the 2019 Finance and Appropriation Bills for consideration by the Honourable Members.

Thank you for your attention and May the Almighty Allah bless us all. Amin.  
**Wassalamu Alaikum Warahmatul-Lahi Ta'ala Wabarakatuhu.**

**ADDRESS BY HIS EXCELLENCY, ALHAJI (Dr) IBRAHIM GAIDAM FNCA, FCPA, THE EXECUTIVE GOVERNOR OF YOBE STATE, ON THE OCCASION OF SIGNING INTO LAW OF THE 2019 APPROPRIATION AND FINANCE BILLS ON TUESDAY, 8<sup>TH</sup> JANUARY, 2019.**

His Excellency, the Deputy Governor of Yobe State, Engr. Abubakar D. Aliyu FNSE,  
The Honourable Speaker, Yobe State House of Assembly,  
Right Honourable, Alhaji Zannah Ali Machina,  
Your Lordships, the Honourable Chief Judge and the Hon. Grand Kadi,  
Your Excellency, former Deputy Governor of Yobe State, Alhaji Aliyu Saleh Bagare (Turakin Tikau)  
Honourable Members of the Yobe State House of Assembly,  
The Brigade Commander 27, Task Force Brigade  
The Commissioner of Police, Yobe State Command,  
The State Director of Security, Yobe State and other Heads of Para-Military Agencies,  
The State Chairman APC  
The Secretary to the State Government,  
The Head of Service,  
Special Advisers, Liaison Officers, Senior Special Assistants and Special Assistants here present,  
Permanent Secretaries,  
Chief Executives of Federal and State Boards and Parastatals and Heads of Extra-Ministerial  
Departments,  
Executive Chairmen of Local Government Councils,  
Your Royal Highnesses, Emirs and Mais here present  
Distinguished Invited Guests,  
Gentlemen of the Press,  
Ladies and Gentlemen

Assalamu Alaikum

It is with utmost gratitude to the Almighty Allah Subhanahu Wata'alah that I welcome you to this significant occasion marking the signing into Law of the 2019 Appropriation and Finance Bills. This occasion marks yet another concrete step in transforming the educational, health, and agricultural sectors as well as provision of infrastructural services in our State with a view achieving our objective of taking it to enviable and greater heights.

2. Distinguished guests gathered here may recall that on 29<sup>th</sup> November, 2018, in consonance with the provisions of section 121 (1) (2) of the 1999 Constitution of the Federal Republic of Nigeria as amended, I presented the 2019 Appropriation and Finance Bills to the Honourable Members of the Yobe State House of Assembly, a budget which we captioned "**BUDGET OF CONSOLIDATION**". On that occasion, I stated that, it is a budget that intends to consolidate on the varied and far reaching gains recorded by our administration as well as completing all on-going major legacy projects before handing over to the in-coming APC administration in the State, on May 29<sup>th</sup>, 2019 In-sha Allah. This, I said is in addition to giving a clear policy direction that will enable the new administration continue with the lofty policies and programmes of the APC led administration all of which are necessary steps towards urban and grassroots development in our continued drive for complete transformation of Yobe State. These we believe, will certainly and surely steer us in our march towards a better and more prosperous tomorrow.

3. Distinguished Invited Guests, Ladies and Gentlemen, the 2019 Appropriation and Finance Bills presented for my assent indicates that the budget size remained the same as I presented giving a total expenditure of **N91,647,597,000.00**. However, some internal adjustments were made by the Honourable Members of the State House of Assembly culminating in slight decrease in the allocation for capital expenditure and increase in the allocation of the recurrent services. The net allocation to finance the capital programmes is now **N41,378,630,000.00** or **45.1%**, while the sum of **N50,268,967,000.00** or **54.9%** is earmarked to cover recurrent services. Some internal adjustments were made in respect of the allocations of some Ministries, Departments and Agencies.

4. Furthermore, with regards to the performance of the budget 2018 during my presentation to the Honourable House last month, I stated that our overall budget performance for both recurrent and capital expenditure from January, 2018 to 23<sup>rd</sup> November, 2018 was **N56,367,130,078.88**, representing **61.1%** success. I also stated that the percentage is expected to increase before the end of the year. I am therefore, glad to inform you all that the total revenue receipts by the State Government from 1<sup>st</sup> January 2018 to 31<sup>st</sup> December, 2018 from all sources amounted to **N81,883,251,583.73** giving us **N89%** of our projected target. Similarly, our overall Budget performance for both recurrent and capital expenditure during the said period was **N68,549,130,255.42**, representing **74.4%** success. It is also gratifying for me to inform this august gathering that, we will start implementing the budget 2019 with a gross opening balance of **N13,117,944,830.00**.

5. At this point, I wish to reassure all our citizens that in the implementation of the budget 2019, we shall continue to be resolutely committed to into the well cherished principles of accountability, probity, transparency and strict observance of due process and budget discipline which our administration has been noted over the past ten years. We shall equally continue to institute some control measures in order to further encourage financial prudence, minimize unnecessary expenditure and ensure that the scarce resources in the coffers of the State Government are channeled to finance vital socio-economic services.

6. May I take the opportunity provided by this occasion to commend the efforts of Mr. Speaker and Honourable Members of the State House of Assembly for their efforts which culminated in meticulous scrutiny, objective assessment and speedy deliberation and eventually passing of the Budget 2019 with dispatch. This has justified the pledge made by the Honourable Members that they will work relentlessly to pass the budget in good time. I would like to appreciate their foresight in approving the budget size intact as proposed which is in keeping with our resolve to make realistic budgeting.

7. In keeping with the prevailing economic realities, we will continue to take proactive steps geared towards enhanced fund mobilization with renewed emphasis for enhancing revenue generation and effective monitoring of internal revenue collection and remittance. I am glad to learn that preparations are on-going for the conduct of workshops for all the Chief Accounting officers of the State Ministries, Departments and Agencies (MDAs) by the State Standing Committee on Monitoring Revenue Collection and Remittance under the Chairmanship of the Permanent Secretary, Ministry of Finance in conjunction with the United Kingdom Department for International Development funded Partnership to Engage, Reform and Learn, Accountable, Responsible and Capable

Governance (PERL-ARC). This, I understand, is in addition to setting in motion the machinery for sensitization of the all other stakeholders on the importance of paying taxes to the coffers of Government for enhanced service delivery. This, I believe is a commendable effort towards achieving the desired objectives of strengthening our internal revenue generation capacity in the State.

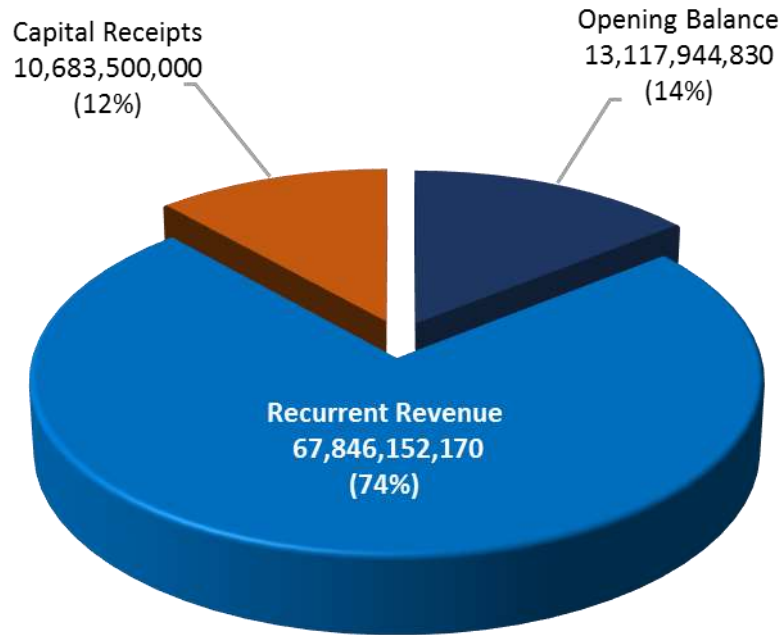
8. Furthermore, as part of measures to ensure effective and efficient implementation of the budget, the office of the Secretary to the State Government and the State Ministry of Budget and Planning as well as the State Ministry of Finance will continue to give clear policy direction to the MDAs with a view to ensuring effective monitoring and assessment of the effects of our fiscal policy and optimum growth and development of our State economy in all ramifications.

9. In conclusion, I wish to reiterate my appeal to all citizens of our beloved State to continue to live in peace and co-habit harmoniously with one another and to always give every support and cooperation to our administration to enable us implement our planned policies and programmes successfully. I equally urge them to continue to pray to Almighty Allah Subhanahu Wata'ala for improved security in our State, the North-East and Nigeria in general. Our people should also continue to give vital information on the movement of suspicious individuals or groups to the security agencies for necessary action at their end. We should also pray for successful and hitch free conduct of all electioneering campaigns and the impending 2019 general elections in respect of the Presidential and National Assembly and the Governorship and State Houses of Assembly elections scheduled to take place on 16<sup>th</sup> February and 2<sup>nd</sup> March, 2019 respectively, In-shaa Allah.

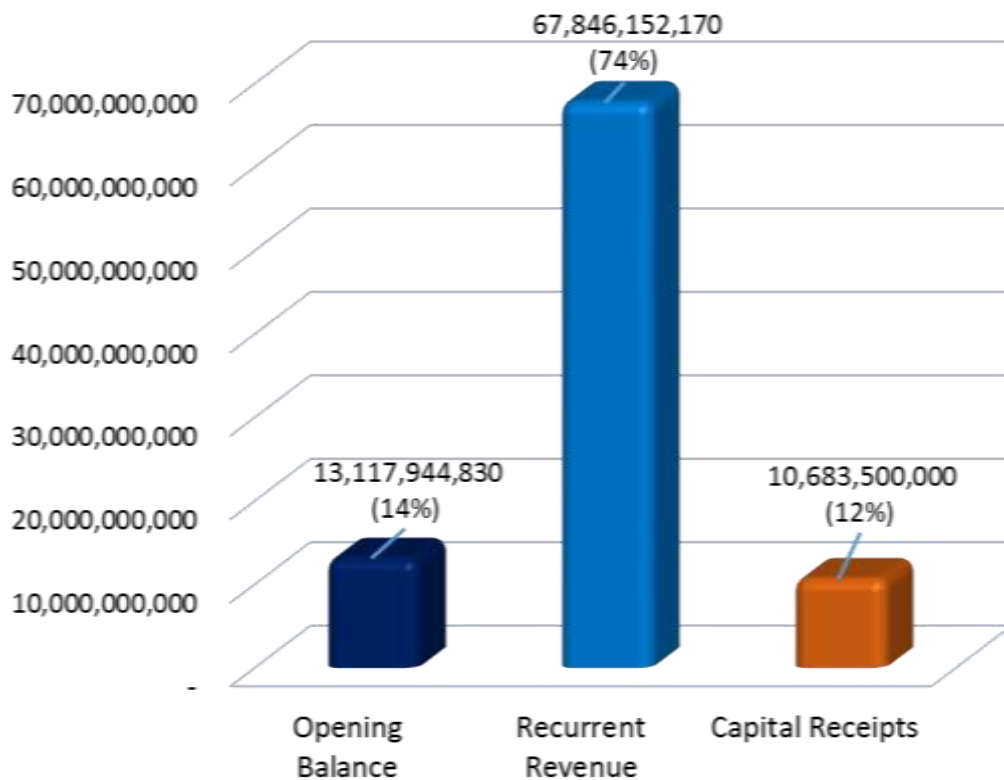
10. With these remarks, it is now my singular honour, duty and privilege to assent to the 2019 Appropriation and Finance Bills, today being ..... January, 2019.

Thank you and May the Almighty Allah bless us all. Amin.

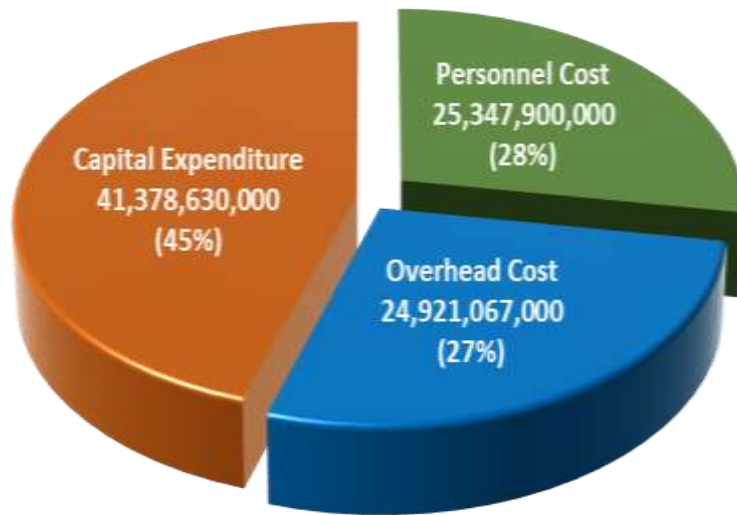
### COMPOSITION OF RESOURCE POSITION 2019 BUDGET



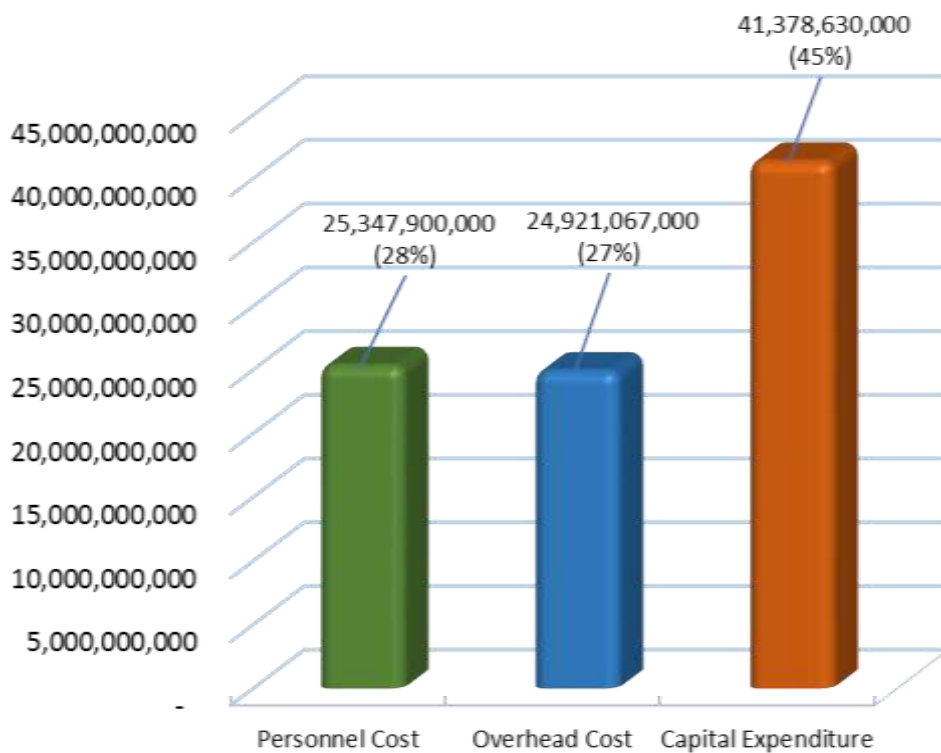
■ Opening Balance      ■ Recurrent Revenue  
■ Capital Receipts



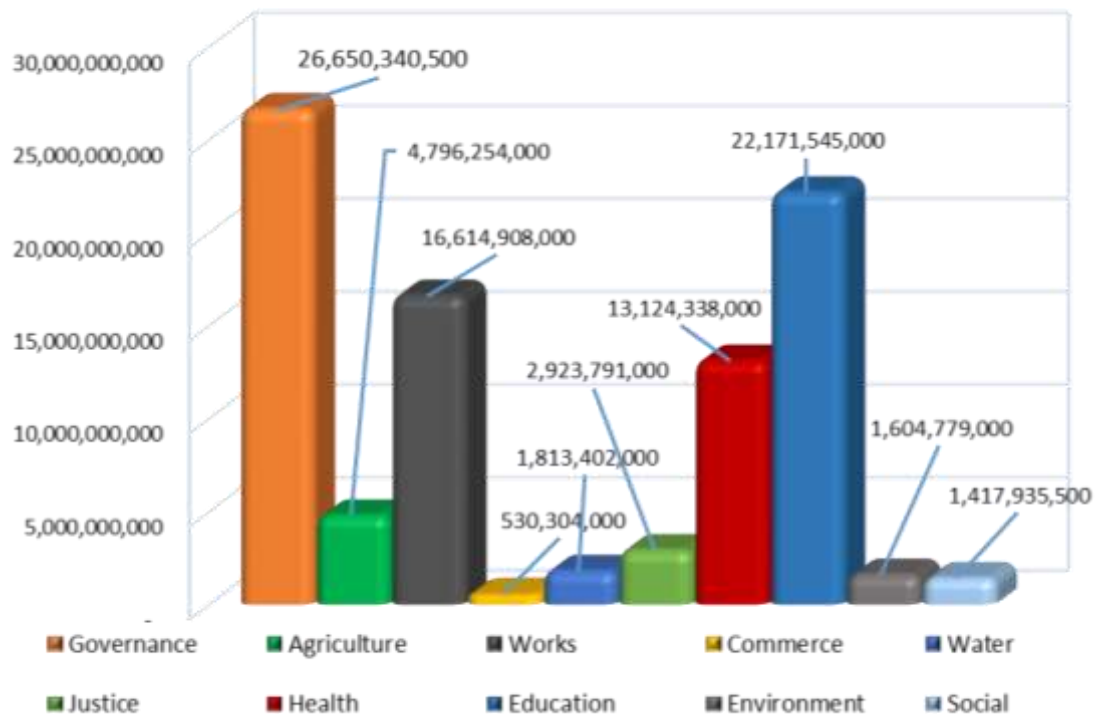
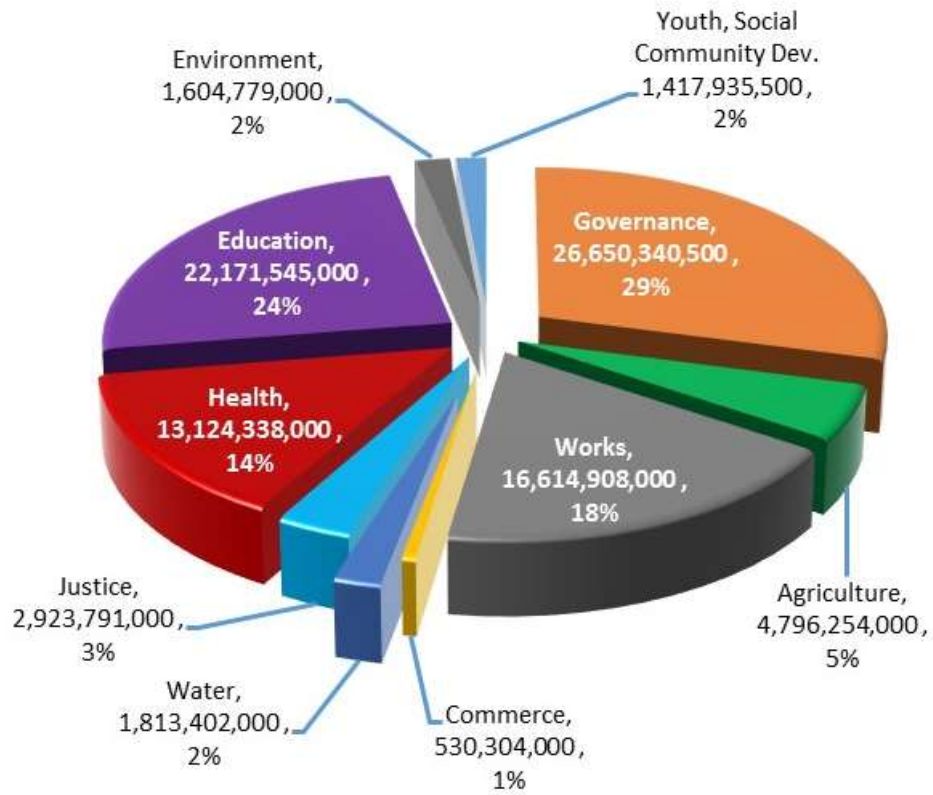
## EXPENDITURE PROFILE 2019 BUDGET



■ Personnel Cost ■ Overhead Cost ■ Capital Expenditure



## SECTORAL ANALYSIS OF 2019 BUDGET



**YOBE STATE GOVERNMENT OF NIGERIA**  
**APPROVED BUDGET 2019**  
**FINANCIAL STATEMENT**

ECON CODES	DESCRIPTION	APPROVED	APPROVED
<b>A</b>	<b>31010100 Treasury Opening Balance</b>	<b>13,117,944,830</b>	9,000,000,000
	Estimated Recurrent Revenue		
<b>B</b>	<b>12000000 1. Total Internally Generated Revenue</b>	5,126,384,505	4,987,389,180
11010101	2. Statutory Allocation	47,069,103,917	36,871,660,000
11010101	3. Statutory Allocation (SURE-P)		
11020102	4. Value added Tax (Vat)	9,933,064,581	8,583,727,000
11010401	5. Ecological fund	1,000,000,000	2,000,000,000
11010501	6. Stabilization fund	516,599,167	150,000,000
11010301	7. Excess Crude Oil/Exchange Rate Diff.	4,201,000,000	4,201,000,000
	<b>Total Recurrent Revenue</b>	<b>67,846,152,170</b>	<b>56,793,776,180</b>
	Total State Funds Available (A + B)	<b>80,964,097,000</b>	<b>65,793,776,180</b>
<b>C</b>	Consolidated Revenue Fund Charges	5,880,000,000	8,034,578,000
<b>D</b>	Estimated Recurrent Expenditure		
	1. Personnel Cost	25,547,900,000	21,777,420,000
	2. Overhead Cost	18,841,067,000	18,441,807,000
<b>E</b>	Total Recurrent Expenditure =(C+D)	<b>50,268,967,000</b>	<b>48,253,805,000</b>
<b>F</b>	Estimated Recurrent Revenue Surplus (Transfer to CDF ) = B –(C+D]	30,695,130,000	17,539,971,180
<b>G</b>	<b>Other Receipts</b>		
13020300	1. Grants	7,535,500,000	4,287,000,000
14030200	2. External loans		490,000,000
14030100	3. Internal Loans	2,133,000,000	2,094,798,408
14040100	4. Debt Relief		15,506,761,412
14020201	5. Miscellaneous	1,015,000,000	4,010,000,000
	<b>Total Capital Receipts</b>	<b>41,378,630,000</b>	<b>43,928,531,000</b>
	Total estimated Revenue	91,647,597,000	92,182,336,000
<b>G</b>	Recurrent Expenditure = (C+D )	50,268,967,000	48,253,805,000
<b>H</b>	Capital Development Fund =(F+G)	41,378,630,000	43,928,531,000
<b>I</b>	<b>Total Expenditure</b>	<b>91,647,597,000</b>	<b>92,182,336,000</b>



**YOBE STATE GOVERNMENT OF NIGERIA**  
**APPROVED BUDGET 2019**

**S U M M A R Y O F R E V E N U E**

ADMIN CODE	DESCRIPTION	APPROVED BUDGET 2019	APPROVED BUDGET 2018
<b>31010100</b>		<b>13,117,944,830.00</b>	<b>9,000,000,000.00</b>
1101	FAAC ALLOCATION		
11010101	STATUTORY ALLOCATION	47,069,103,917.00	36,871,660,000.00
11010101	Statutory Allocation (SURE-P)	0.00	0.00
11010201	SHARE OF VAT	9,933,064,581.00	8,583,727,000.00
11010401	ECOLOGICAL FUND	1,000,000,000.00	2,000,000,000.00
11010501	Stabilization fund	516,599,167.00	150,000,000.00
11010301	EXCESS CRUDE	4,201,000,000.00	4,201,000,000.00
	Internally Generated Revenue	5,126,384,505.00	4,987,389,180.00
	<b>TOTAL RECURRENT REVENUE</b>	<b>67,846,152,170.00</b>	<b>56,793,776,180.00</b>
	<b>CAPITAL RECEIPTS</b>		
13020302	Grants	7,535,500,000.00	4,287,000,000.00
14030200	External Loans		490,000,000.00
14030300	Internal Loans	2,133,000,000.00	2,094,798,408.00
14040100	Debt Relief		15,506,761,412.00
14020201	Miscellaneous	1,015,000,000.00	4,010,000,000.00
	<b>SUB-TOTAL</b>	<b>10,683,500,000.00</b>	<b>26,388,559,820.00</b>
	<b>TOTAL</b>	<b>91,647,597,000.00</b>	<b>92,182,336,000.00</b>

**YOBE STATE GOVERNMENT OF NIGERIA**  
**APPROVED BUDGET 2019**

**DETAILS OF INTERNALLY GENERATED REVENUE**

ADMIN CODE	DESCRIPTION	APPROVED BUDGET 2019 =N=	APPROVED BUDGET 2018 =N =
<b>011101000100</b>	<b>BUREAU ON PUBLIC PROCUREMENT</b>		
<b>011101000100</b>	12020427 - Tender Fees	74,200,000.00	74,200,000.00
<b>011101000100</b>	12020417 - Contractor Registration Fees	6,150,000.00	6,150,000.00
	<b>TOTAL</b>	<b>80,350,000.00</b>	<b>80,350,000.00</b>
012300100100	<b>MINISTRY OF HOME AFFAIRS INFORMATION AND CULTURE</b>		
012300100100	12020130 - Cinematograph Licenses	500,000.00	611,200.00
012300100100	12020704 - Earnings From the use of Government Vehicles	500,000.00	500,000.00
	<b>TOTAL</b>	<b>1,000,000.00</b>	<b>1,111,200.00</b>
012301300100	<b>YOBE STATE PRINTING CORPORATION</b>		
012301300100	12020413 - Film censorship/ Production Fees	4,000,000.00	4,000,000.00
	<b>TOTAL</b>	<b>4,000,000.00</b>	<b>4,000,000.00</b>
012300300100	<b>YOBE STATE TELEVISION (YTV)</b>		
012300300100	12020470 - Announcement Fees	400,000.00	4,000,000.00
012300300100	12020473 - News Coverage & Promotion Fees	500,000.00	5,600,000.00
012300300100	12020495 - Interview Fee	600,000.00	0.00
012300300100	12020413 - Film censorship/ Production Fees	5,950,000.00	3,920,000.00
012300300100	12020719 - Workshop Earnings	250,000.00	8,000,000.00
	<b>TOTAL</b>	<b>7,700,000.00</b>	<b>21,520,000.00</b>
<b>012300400100</b>	<b>YOBE BROADCASTING CORPORATION (YBC)</b>		
012300400100	12020711 - Earnings From Commercial Activities	11,984,000.00	500,000.00
	<b>TOTAL</b>	<b>11,984,000.00</b>	<b>500,000.00</b>
012305700100	<b>COUNCIL FOR ARTS AND CULTURE</b>		
012305700100	12020803 - Rent on Government Buildings	500,000.00	300,000.00
	<b>TOTAL</b>	<b>500,000.00</b>	<b>300,000.00</b>
011101300100	<b>OFFICE OF THE SECRETARY TO STATE GOVERNMENT</b>		
011101300100	12020705 - Earnings From the use of Government Halls	150,000.00	24,112,000.00
011101300100	12020499 - Other Fees	500,000.00	0.00
011101300100	12020601 - Sales of Journal & Publications	400,000.00	0.00
011101300100	12020606 - Sales of Bills of Entries/ Application Forms	80,000.00	0.00
	<b>TOTAL</b>	<b>1,130,000.00</b>	<b>24,112,000.00</b>
012500100100	<b>OFFICE OF THE HEAD OF SERVICE</b>		
012500100100	12020705 - Earnings From the use of Government Halls	150,000.00	2,000,000.00
012500100100	12020499 - Other Fees	500,000.00	500,000.00
012500100100	12020601 - Sales of Journal & Publications	400,000.00	10,000,000.00
012500100100	12020606 - Sales of Bills of Entries/ Application Forms	80,000.00	504,000.00
012500100100	12020499 - Other Fees	547,000.00	47,000.00

**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED BUDGET 2019**

**DETAILS OF INTERNALLY GENERATED REVENUE**

ADMIN CODE	DESCRIPTION	APPROVED BUDGET	APPROVED BUDGET
		2019 =N=	2018 =N =
012500100100	12020607 - Bond Forms	100,000.00	0.00
012500100100	12020606 - Sales of Bills of Entries/ Application Forms	6,000,000.00	0.00
012500100100	12020705 - Hire of Conference Hall	1,000,000.00	0.00
	<b>TOTAL</b>	<b>8,777,000.00</b>	<b>13,051,000.00</b>
014000100100	<b>OFFICE OF THE AUDITOR GENERAL</b>		
014000100100	12020430 - Professional Registration Fees	2,000,000.00	1,760,000.00
	<b>TOTAL</b>	<b>2,000,000.00</b>	<b>1,760,000.00</b>
014000200100	<b>LOCAL GOVERNMENT AUDIT DEPARTMENT</b>		
014000200100	12020499 - Other Fees	150,000.00	150,000.00
	<b>TOTAL</b>	<b>150,000.00</b>	<b>150,000.00</b>
014700100100	<b>CIVIL SERVICE COMMISSION</b>		
014700100100	12020606 - Sales of Bills of Entries/ Application Forms	2,756,000.00	2,944,000.00
014700100100	12020606 - Sales of Bills of Entries/ Application Forms	0.00	3,680,000.00
	<b>TOTAL</b>	<b>2,756,000.00</b>	<b>6,624,000.00</b>

014800100100	<b>STATE INDEPENDENT ELECT. COM</b>		
014800100100	12020606 - Sales of Bills of Entries/Application forms	0.00	200,000.00
	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>
014700200100	<b>LOCAL GOVERNMENT SERVICE COMMISSION</b>		
014700200100	12020606 - Sales of Bills of Entries/ Application Forms	294,000.00	294,000.00
014700200100	12020606 - Sales of Bills of Entries/ Application Forms	0.00	268,000.00
	<b>TOTAL</b>	<b>294,000.00</b>	<b>562,000.00</b>
021500100100	<b>MINISTRY OF AGRICULTURE &amp; NATURAL RESOURCES</b>		
021500100100	12020450 - Inspection Fees	4,000,000.00	5,625,000.00
021500100100	12020446 - Agricultural/Veterinary Services Fees	2,000,000.00	3,735,000.00
021500100100	12020616 - Sales of Fertilizer	264,800,000.00	200,000,000.00
021500100100	12020117 - Dried fish and meat license	0.00	83,000.00
021500100100	12020118 - Pet Dog license	0.00	41,500.00
021500100100	12020119 - Fishing permit license	0.00	41,500.00
021500100100	12020121 - Hunting permit license	0.00	41,500.00
021500100100	12020122 - Produce buyer license	0.00	581,000.00
021500100100	12020136 - Health Facilities Licenses	0.00	83,000.00
021500100100	12020149 - Animal import license	0.00	415,000.00
021500100100	12020442 - Reg/Renewal of Livestock /Poultry farmers	0.00	166,000.00
021500100100	12020446 - Agricultural/Veterinary Services Fees		415,000.00
021500100100	12020609 - Proceed from sales of farm produce	0.00	40,000,000.00
021500100100	12020461 - Agricultural show fees	0.00	83,000.00
021500100100	12020605 - Sale of Vaccines (animal)	0.00	83,000.00
021500100100	12020609 - Proceed from sales of farm produce	0.00	50,000,000.00
021500100100	12020608 - Sales of Improved Seeds/Chemicals	0.00	1,660,000.00
021500100100	12021007 - Animal Traction Repayment	0.00	20,083,000.00
	<b>TOTAL</b>	<b>270,800,000.00</b>	<b>323,136,500.00</b>
021500100200	<b>MODERN ABBATIOR</b>		
021500100200	12020457 - Abattoir/Slaughter House/Meat Fee	2,000,000.00	700,000.00
	<b>TOTAL</b>	<b>2,000,000.00</b>	<b>700,000.00</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**DETAILS OF INTERNALLY GENERATED REVENUE**

ADMIN CODE	DESCRIPTION	APPROVED BUDGET	APPROVED BUDGET
		2019 =N=	2018 =N =
<b>021510200100</b>	<b>AGRICULTURAL DEVELOPMENT PROGRAMME</b>		
021510200100	12020720 - Earning from Hire of Tractor/Harvesters	3,000,000.00	4,150,000.00
021510200100	12020150 - Registration of Agro Chemical Shops	0.00	166,000.00
021510200100	14030202 - International Loans/Borrowings From Other Gov	20,000,000.00	0.00
021510200100	12020446 - Agricultural/Veterinary Services Fees	0.00	83,000.00
021510200100	12020608 - Sales of Improved Seeds/Chemicals	2,000,000.00	124,500.00
021510200100	14030203 - International Loans/Borrowings From Other Ent	0.00	0.00
021510200100	14030202 - International Loans/Borrowings From Other Gov	0.00	0.00
021510200100	12020708 - Earnings From Agricultural Produce	5,000,000.00	0.00
021510200100	12020126 - Tractor Hiring Service	0.00	10,000,000.00
	<b>TOTAL</b>	<b>30,000,000.00</b>	<b>14,523,500.00</b>
021511000100	<b>FERTILIZER BLANDING PLAN GUJBA</b>		
021511000100	12020616 - Sales of Fertilizer	0.00	17,142,800.00
	<b>TOTAL</b>	<b>0.00</b>	<b>17,142,800.00</b>
<b>022000100100</b>	<b>MINISTRY OF FINANCE</b>		
022000100100	12020604 - Sales of Stores	2,150,000.00	2,150,000.00
022000100100	12020611 - Proceeds from Sales of Government Vehicles	20,000,000.00	40,000,000.00
022000100100	12021004 - Motor Vehicles Ref. Loan	100,000,000.00	260,877,360.00
022000100100	12021006 - Refunds	200,000,000.00	200,000,000.00
022000100100	12020802 - Rent on Government Office		40,000,000.00

022000100100	12021008 - Furniture Loan	75,000,000.00	75,000,000.00
022000100100	12020805 - Lease Rentals	200,000,000.00	52,200,000.00
022000100100	12020803 - Rent on Government Building	0.00	138,000,000.00
022000100100	12020906 - Rent on Government Properties (others Rents)	165,825,000.00	51,550,000.00
	<b>TOTAL</b>	<b>762,975,000.00</b>	<b>859,777,360.00</b>
022000800100	<b>BOARD OF INTERNAL REVENUE</b>		
022000800100	12010101 - Pay- as- You Earn	2,554,476,805.00	2,245,213,189.00
022000800100	12010104 - Direct Assessment Tax	4,357,500.00	8,229,000.00
022000800100	12010105 - Stamp Duty Tax	30,000,000.00	20,000,000.00
022000800100	12010106 - Withholding Tax	400,000,000.00	220,405,104.00
022000800100	12010107 - Property Tax	5,000,000.00	479,325.00
022000800100	12010199 - Other Direct Tax	5,000,000.00	300,080.00
022000800100	12020132 - Motor Vehicle Licenses	15,000,000.00	12,379,000.00
022000800100	12020133 - Drivers' Licenses	12,000,000.00	7,743,000.00
022000800100	12020137 - Trade Permit Licenses	300,000.00	200,000.00
022000800100	12020139 - Taxi Registration (side Badge)	500,000.00	300,000.00
022000800100	12020140 - Conductor's Badge	500,000.00	300,150.00
022000800100	12020141 - Driving Test	200,000.00	100,000.00
022000800100	12020142 - Driver's Badge	300,000.00	200,300.00
022000800100	12020143 - Learner's Permit	800,000.00	700,000.00
022000800100	12020146 - Vehicle Registration	3,000,000.00	2,500,000.00
022000800100	12020147 - Vehicle Plate Number	15,000,000.00	10,150,000.00
022000800100	12020131 - N/A	1,000,000.00	500,000.00
022000800100	12020445 - Change of Ownership Fees	300,000.00	100,000.00

**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED BUDGET 2019**

**DETAILS OF INTERNALLY GENERATED REVENUE**

ADMIN CODE	DESCRIPTION	APPROVED BUDGET	APPROVED BUDGET
		2019 =N=	2018 =N =
022000800100	12020499 - Other Fees	200,000.00	200,000.00
022000800100	12020599 - Miscellaneous Fines	300,000.00	261,450.00
	<b>TOTAL</b>	<b>3,048,234,305.00</b>	<b>2,530,260,598.00</b>
<b>022200100100</b>	<b>MINISTRY OF COMMERCE, INDUSTRIES &amp; TOURISM</b>		
022200100100	12020712 - Earnings From Registration of Trainee	15,000,000.00	27,300,800.00
	<b>TOTAL</b>	<b>15,000,000.00</b>	<b>27,300,800.00</b>
022205100100	<b>SMALL SCALE &amp; INDUSTRIES</b>		
022205100100	12021006 - Refunds	2,000,000.00	20,900,340.00
	<b>TOTAL</b>	<b>2,000,000.00</b>	<b>20,900,340.00</b>
<b>022205200100</b>	<b>State Hotels Board</b>		
<b>022205200100</b>	12020710 - Earnings From Guest Houses	2,000,000.00	1,000,000.00
	<b>TOTAL</b>	<b>2,000,000.00</b>	<b>1,000,000.00</b>
<b>023400100100</b>	<b>MINISTRY OF WORKS AND TRANSPORTS</b>		
023400100100	12020450 - Inspection Fees	33,000.00	33,200.00
023400100100	12020480 - Road Cut Fees	300,000.00	0.00
023400100100	12020703 - Earnings From Hire of Plants & Equipment	7,000,000.00	25,000,000.00
023400100100	12020704 - Earnings From the use of Government Vehicles	2,500,000.00	3,320,000.00
023400100100	12020714 - Earning from VIO Charges	1,000,000.00	2,400,000.00
023400100100	12020711 - Earnings From Commercial Activities	70,000.00	66,400.00
023400100100	12020508 - Road Cut Fines	200,000.00	1,000,000.00
023400100100	12020146 - Vehicle Registration	50,000.00	50,000.00
023400100100	12020148 - Certificate of Road Worthiness	5,000,000.00	7,800,000.00
023400100100	12020719 - Workshop Earnings	200,000.00	2,000,000.00
	<b>TOTAL</b>	<b>16,353,000.00</b>	<b>41,669,600.00</b>
023400100100	<b>YOBE TRANSPORT CORPORATION</b>		
023400100100	12020704 - Earning from Use of Government Vehicle	3,000,000.00	10,000,000.00
	<b>TOTAL</b>	<b>3,000,000.00</b>	<b>10,000,000.00</b>
025200100100	<b>MINISTRY OF WATER RESOURCES</b>		
025200100100	12020703 - Earning from hire of plants /Equipment	0.00	8,220,400.00
	<b>TOTAL</b>	<b>0.00</b>	<b>8,220,400.00</b>
<b>25210200100</b>	<b>WATER CORPORATION</b>		
025210200100	12020456 - water rate/tariff Fees	18,000,000.00	20,000,000.00
025210200100	12020614 - Sales of Government Buildings	5,000,000.00	7,377,000.00
	<b>TOTAL</b>	<b>23,000,000.00</b>	<b>27,377,000.00</b>
<b>025301000100</b>	<b>Housing &amp; Property Development Corp</b>		
<b>025301000100</b>	12020614 - Sales of Government Buildings	5,000,000.00	0.00
	<b>TOTAL</b>	<b>5,000,000.00</b>	<b>0.00</b>
025300100100	<b>MINISTRY OF LAND AND HOUSING</b>		
025300100100	12020447 - Land Use Fees	4,000,000.00	4,400,000.00
025300100100	12020499 - Other Fees	2,000,000.00	2,000,000.00
025300100100	12020437 - Deeds Registration Fees	5,000,000.00	5,250,000.00
025300100100	12020462 - Document Registration	830,000.00	800,000.00
025300100100	12020438 - Survey/Planning/Building Fees	415,000.00	9,916,000.00
025300100100	12020453 - Application Fees	2,000,000.00	13,800,000.00
025300100100	12020460 - Change of Purpose	200,000.00	200,000.00

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**DETAILS OF INTERNALLY GENERATED REVENUE**

ADMIN CODE	DESCRIPTION	APPROVED BUDGET	APPROVED BUDGET
		2019 =N=	2018 =N =
025300100100	12020477 - C of O Processing Fees	3,990,000.00	8,000,000.00
025300100100	12020617 - Sales of Maps	10,166,000.00	0.00
025300100100	12020625 - Sales of Building Plan	166,000.00	0.00
025300100100	12020907 - Rent Surface Mining/Sand/Laterite	415,000.00	17,166,000.00
025300100100	12020614 - Sales of Government Buildings	30,000,000.00	20,000,000.00
025300100100	12020475 - Valuation Fees	0.00	200,000.00
	<b>TOTAL</b>	<b>59,182,000.00</b>	<b>81,732,000.00</b>
031800100100	<b>JUDICIAL SERVICE COMMISSION</b>		
031800100100	12020453 - Application Fees	800,000.00	800,000.00
	<b>TOTAL</b>	<b>800,000.00</b>	<b>800,000.00</b>
032600100100	<b>MINISTRY OF JUSTICE</b>		
032600100100	12020455 - Vetting Fees	200,000,000.00	400,000,000.00
032600100100	12020501 - Court Order Fines	600,000.00	4,459,059.00
032600100100	12020487 - Refuse Collection and Disposal Fees	400,000.00	400,000.00
	<b>TOTAL</b>	<b>201,000,000.00</b>	<b>404,859,059.00</b>
032605100100	<b>HIGH COURT OF JUSTICE</b>		
032605100100	12020466 - Letter of Administration	3,500,000.00	1,500,000.00
032605100100	12020467 - Probate Fees	2,000,000.00	800,000.00
032605100100	12020501 - Court Order Fines	2,000,000.00	3,000,000.00
032605100100	12020401 - Court Fees	500,000.00	2,000,000.00
032605100100	12020426 - Court Sermons Fees	300,000.00	1,500,000.00
032605100100	12020481 - Filing Fees	2,000,000.00	600,000.00
032605100100	12020465 - Affidavits	3,000,000.00	500,000.00
032605100100	12020468 - Signing of Forms Fees	700,000.00	500,000.00
032605100100	12020481 - Filing Fees	300,000.00	500,000.00
032605100100	12020481 - Filing Fees	300,000.00	1,500,000.00
032605100100	12020481 - Filing Fees	200,000.00	1,000,000.00
032605100100	12020481 - Filing Fees	200,000.00	200,000.00
032605100100	12020481 - Filing Fees	200,000.00	0.00
032605100100	12020481 - Filing Fees	2,000,000.00	0.00
032605100100	12020505 - Counter Affidavits	200,000.00	100,000.00
032605100100	12020504 - Certificate of Judgment	200,000.00	100,000.00

032605100100	12020401 - Court Fees	300,000.00	500,000.00
032605100100	12020418 - Marriage/Divorce Fees	300,000.00	200,000.00
032605100100	12020601 - Sales of Journal & Publications	100,000.00	50,000.00
032605100100	12020504 - Certificate of Judgment	100,000.00	100,000.00
032605100100	12020499 - Other Fees	150,000.00	500,000.00
	<b>TOTAL</b>	<b>18,550,000.00</b>	<b>15,150,000.00</b>
032605200100	<b>AREA COURT DIVISION</b>		
032605200100	12020401 - Court Fees	1,000,000.00	2,100,000.00
	<b>TOTAL</b>	<b>1,000,000.00</b>	<b>2,100,000.00</b>
032605300100	<b>SHARIA COUR OF APPEAL</b>		
032605300100	12020401 - Court Fees	675,000.00	2,858,400.00
	<b>TOTAL</b>	<b>675,000.00</b>	<b>2,858,400.00</b>

**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED BUDGET 2019**

**DETAILS OF INTERNALLY GENERATED REVENUE**

ADMIN CODE	DESCRIPTION	APPROVED BUDGET	APPROVED BUDGET
		2019 =N=	2018 =N =
051300100100	<b>MINISTRY OF YOUTH, SPORT &amp; SOCIAL COMMUNITY DEV.</b>		
051300100100	12010199 - Other Direct Tax	600,000.00	6,363,200.00
	<b>TOTAL</b>	<b>600,000.00</b>	<b>6,363,200.00</b>
051300100200	<b>YOBE STATE SPORT COUNCIL</b>		
051300100200	12020499 - Other Fees	1,350,000.00	6,300,000.00
	<b>TOTAL</b>	<b>1,350,000.00</b>	<b>6,300,000.00</b>
051300100300	<b>YOBE STATE DESERTY STARS</b>		
051300100300	12020486 - Stadium Gate Fees	1,500,000.00	0.00
	<b>TOTAL</b>	<b>1,500,000.00</b>	<b>0.00</b>
051700100100	<b>MINISTRY OF EDUCATION</b>		
051700100100	12020803 - Rent on Government Buildings	36,000,000.00	3,992,000.00
	<b>TOTAL</b>	<b>36,000,000.00</b>	<b>3,992,000.00</b>
051700800100	<b>LIBRARY BOARD</b>		
051700800100	12020506 - Lost and Replacement fines		<b>33,600.00</b>
051701800100	<b>MAI ALOOMA POLYTECHNIC GEIDAM</b>		
051701800100	12020606 - Sales of Bills of Entries/ Application Forms	250,000.00	13,100,000.00
051701800100	12020452 - School/Tuition/Examination Fees	3,000,000.00	5,800,000.00
051701800100	12020441 - Laboratory Fees	1,200,000.00	0.00
051701800100	12020499 - Other Fees	800,000.00	0.00
	<b>TOTAL</b>	<b>5,250,000.00</b>	<b>18,900,000.00</b>
051702100100	<b>YOBE STATE UNIVERSITY DAMATURU</b>		
051702100100	12020607 - Sales of Consultancy Registration Forms	9,640,000.00	11,120,000.00
051702100100	12020452 - School/Tuition/Examination Fees	241,360,000.00	70,000,000.00
	<b>TOTAL</b>	<b>251,000,000.00</b>	<b>81,120,000.00</b>
051705600100	<b>SCHOLARSHIP BOARD</b>		
051705600100	12020606 - Sales of Bills of Entries/ Application Forms	4,000,000.00	4,000,000.00
	<b>TOTAL</b>	<b>4,000,000.00</b>	<b>4,000,000.00</b>
<b>051706500100</b>	<b>UMAR SULEIMAN COLLEGE OF EDUCATION GASHUA</b>		
051706500100	12020452 - School/Tuition/Examination Fees	5,000,000.00	3,320,000.00
051706500100	12020452 - School/Tuition/Examination Fees	2,000,000.00	500,000.00
051706500100	12020452 - School/Tuition/Examination Fees	20,000,000.00	20,000,000.00
051706500100	12020606 - Sales of Bills of Entries/ Application Forms	4,000,000.00	1,992,000.00
051706500100	12020707 - Earnings From Medical Services	3,000,000.00	1,856,000.00
051706500100	12020701 - Earnings From Consultancy Services	5,000,000.00	5,000,000.00
051706500100	12021103 - Other Investment Income	7,000,000.00	0.00
	<b>TOTAL</b>	<b>46,000,000.00</b>	<b>32,668,000.00</b>
051706600100	<b>COLLEGE OF ADMINISTRATION AND BUSINESS STUDIES</b>		
051706600100	12020453 - Application Fees	2,500,000.00	21,836,000.00
051706600100	12020712 - Earnings From Registration of Trainee	15,196,000.00	0.00
	<b>TOTAL</b>	<b>17,696,000.00</b>	<b>21,836,000.00</b>
051706700100	<b>COLLEGE OF AGRIC GUJBA</b>		
051706700100	12020452 - School/Tuition/Examination Fees	7,560,000.00	7,200,000.00
051706700100	12020606 - Sales of Bills of Entries/ Application Forms	613,200.00	2,576,000.00
	<b>TOTAL</b>	<b>8,173,200.00</b>	<b>9,776,000.00</b>
051706800100	<b>YOBE STATE COLLEGE OF LEGAL AND ISLAMIC STUDIES</b>		
051706800100	12020452 - School/Tuition/Examination Fees	5,000,000.00	20,720,000.00

**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED BUDGET 2019**

**DETAILS OF INTERNALLY GENERATED REVENUE**

ADMIN CODE	DESCRIPTION	APPROVED BUDGET	APPROVED BUDGET
		2019 =N=	2018 =N =
051706800100	12020606 - Sales of Bills of Entries/ Application Forms	1,200,000.00	12,168,000.00
	<b>TOTAL</b>	<b>6,200,000.00</b>	<b>32,888,000.00</b>
052100100100	<b>MINISTRY OF HEALTH</b>		
052100100100	12020134 - Patent Medicine & Drug Stores Licenses	2,500,000.00	1,328,123.00
052100100100	12020136 - Health Facilities Licenses	200,000.00	
	<b>TOTAL</b>	<b>2,700,000.00</b>	<b>1,328,123.00</b>
052110200100	<b>HOSPITAL MANAGEMENT BOARD</b>		
052110200100	12020441 - Laboratory Fees	2,400,000.00	3,400,000.00
052110200100	12020507 - Loss of Gate Pass	33,000.00	33,200.00
052110200100	12020707 - Earnings From Medical Services	200,000.00	160,000.00
052110200100	12020707 - Earnings From Medical Services	0.00	80,000.00
052110200100	12020707 - Earnings From Medical Services	80,000.00	80,000.00
052110200100	12020707 - Earnings From Medical Services	1,000,000.00	4,000,000.00
052110200100	12020707 - Earnings From Medical Services	360,000.00	1,176,000.00
052110200100	12020707 - Earnings From Medical Services	1,000,000.00	2,400,000.00
052110200100	12020707 - Earnings From Medical Services	1,200,000.00	2,400,000.00
052110200100	12020707 - Earnings From Medical Services	1,400,000.00	2,400,000.00
052110200100	12020707 - Earnings From Medical Services	800,000.00	1,600,000.00
052110200100	12020707 - Earnings From Medical Services	800,000.00	1,600,000.00
052110200100	12020707 - Earnings From Medical Services	200,000.00	1,200,000.00
052110200100	12020707 - Earnings From Medical Services	500,000.00	1,200,000.00
052110200100	12020710 - Side Rooms Charges	0.00	15,080,000.00
	<b>TOTAL</b>	<b>9,973,000.00</b>	<b>36,809,200.00</b>
052110200200	<b>YOBE STATE UNIVERSITY TEACHING HOSPITAL</b>		
052110200200	12020612 - Proceeds From Sales of Drugs and Medications	130,000,000.00	140,000,000.00
052110200200	12020702 - Earnings From Laboratory Services	10,000,000.00	10,636,000.00
	<b>TOTAL</b>	<b>140,000,000.00</b>	<b>150,636,000.00</b>
052110400100	<b>SHEHU SULE COLLEGE OF NURSING</b>		
052110400100	12020606 - Sales of Bills of Entries/ Application Forms	800,000.00	11,032,000.00
	<b>TOTAL</b>	<b>800,000.00</b>	<b>11,032,000.00</b>
052110600100	<b>COLLEGE OF HEALTH &amp; TECHNOLOGY NGURU</b>		
052110600100	12020452 - School/Tuition/Examination Fees	8,232,000.00	10,232,000.00
052110600100	12020606 - Sales of Bills of Entries/ Application Forms	900,000.00	1,504,000.00
	<b>TOTAL</b>	<b>9,132,000.00</b>	<b>11,736,000.00</b>
053500100100	<b>MINISTRY OF ENVIRONMENT</b>		
053500100100	12020138 - Reg./Renewal of Private Refuse Collectors	0.00	830,000.00
053500100100	12020502 - Firewood Trafficking Fines	500,000.00	5,000,000.00
053500100100	12020503 - Refuse Collection and Disposal Fines	0.00	200,000.00
053500100100	12020511 - Forest Offence Fines	500,000.00	500,000.00
053500100100	12020436 - Bill Board Advertisement Fees	500,000.00	830,000.00
053500100100	12020449 - Business/Trade Operating Fees	1,000,000.00	249,000.00
053500100100	12020451 - Timber & Forest Fees	100,000.00	0.00
053500100100	12020454 - Parking Fees	100,000.00	166,000.00



**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED BUDGET 2019**

**DETAILS OF INTERNALLY GENERATED REVENUE**

ADMIN CODE	DESCRIPTION	APPROVED BUDGET	APPROVED BUDGET
		2019 =N=	2018 =N =
053500100100	12020471 - Reg./Renewal of Environmental Dump Site	100,000.00	58,100.00
053500100100	12020431 - Environmental Impact Assessment Fees	0.00	83,000.00
053500100100	12020472 - Reg./Renewal of Telecom System (Mast)	1,000,000.00	8,300,000.00
	<b>SUB- TOTAL</b>	<b>3,800,000.00</b>	<b>16,216,100.00</b>
	<b>TOTAL IGR</b>	<b>5,126,384,505.00</b>	<b>4,987,389,180.00</b>
<b>1302</b>	<b>OTHER RECIEPT</b>		
<b>130203</b>	<b>Internal Grants</b>		
13020301	State and LG Joint Projects	2,000,000,000	2,000,000,000
13020301	UBE Matching Grants	1,473,000,000	1,287,000,000
13020301	FGN Grant for SDG	250,000,000	1,000,000,000
	<b>Sub-Total Internal Grant</b>	<b>3,723,000,000</b>	<b>4,287,000,000</b>
	<b>External Grants</b>		
14030201	BESDA	915,000,000	0
14030201	YESSO (IDA)	10t	0
14030201	SLOGOR	10t	0
14030201	DLI (WORLD BANK)	2,897,500,000	0
14030201	EU	10t	0
14030201	MCRP	10t	0
	<b>Total External Grant</b>	<b>3,812,500,000</b>	<b>0</b>
14030201	FADAMA III	10t	160,000,000
14030201	IFAD	10t	100,000,000
14030201	NPFS	10t	230,000,000
	<b>TOTAL EXTERNAL LOANS</b>		<b>490,000,000</b>
	<b>Other Capital Receipts</b>		
14020201	12021006 - Refunds	1,000,000,000	4,000,000,000
14040101	Debt Relief	-	15,506,761,412
14020202	12020611 - Proceed from Sales of Government Vehicles	15,000,000	10,000,000
	<b>TOTAL</b>	<b>1,015,000,000</b>	<b>19,516,761,412</b>
	<b>Internal Loans</b>		
14030302	Budget Support Facility (Balance)	700,000,000	
14030302	Capital Market Issuances	1,433,000,000	2,094,798,408
	<b>TOTAL</b>	<b>2,133,000,000</b>	<b>2,094,798,408</b>

**YOBE STATE GOVERNMENT OF NIGERIA**  
**APPROVED BUDGET 2019**  
**SUMMARY OF EXPENDITURE**

ADMIN CODE	ORGANISATION	APPROVED BUDGET PERSONNEL COST =N=	APPROVED BUDGET OVERHEAD COST =N=	APPROVED BUDGET CAPITAL COST =N=	TOTAL EXPENDITURE 2019 =N=
011100100100	GOVERNMENT HOUSE	223,123,000	2,000,000,000	-	2,223,123,000
011100100200	DEPUTY GOVERNOR'S OFFICE	-	360,000,000	-	360,000,000
011100100300	SPECIAL ADVISER ON BUDGET	-	3,000,000	-	3,000,000
011100100400	SPECIAL ADVISER ON EDUCATION	-	3,000,000	-	3,000,000
011100100500	SPECIAL ADVISER ON FINANCE	-	3,000,000	-	3,000,000
011100100600	SPECIAL ADVISER ON JUSTICE	-	3,000,000	-	3,000,000
011100100700	SPECIAL ADVISER ON LOCAL GOVT	-	3,000,000	-	3,000,000
011100100800	SPECIAL ADVISER ON LAND AND HOUSING	-	3,000,000	-	3,000,000
011100100900	SPECIAL ADVISER ON POLITICAL	-	3,000,000	-	3,000,000
011100101000	SPECIAL ADVISER ON SECURITY	-	3,000,000	-	3,000,000
011100101100	SPECIAL ADVISER ON WORKS	-	3,000,000	-	3,000,000
011100101200	SPECIAL ADVISER ON HEALTH	-	3,000,000	-	3,000,000
011100101300	SPECIAL ADVISER ON AGRICULTURE	-	3,000,000	-	3,000,000
011100101400	SPECIAL ADVISER ON RELIGIOUS MATTERS	-	3,000,000	-	3,000,000
011100500100	SUSTAINABLE DEVELOPMENT GOAL	-	62,725,500	427,975,000	490,700,500
011100800100	STATE EMERGENCY MANAGEMENT BOARD	-	470,000,000	-	470,000,000
011101000100	BUREAU ON PUBLIC PROCUREMENT	-	75,200,000	70,000,000	145,200,000
011101300100	OFFICE OF THE SECRETARY TO THE STATE GOVT	593,412,000	1,866,720,000	1,799,000,000	4,259,132,000
011101300200	UNICEF COORDINATOR	-	600,000	-	600,000
011101300300	LANDSCAPE UNIT	-	300,000	-	300,000
011101300400	NATIONAL VOLUNTEER UNIT	-	120,000	-	120,000
011101300500	MAINTENANCE UNIT	-	300,000	-	300,000
011102100100	LAGOS LIAISON OFFICE	-	2,400,000	-	2,400,000
011102100200	KADUNA LIAISON OFFICE	-	6,000,000	-	6,000,000
011102100300	ABUJA LIAISON OFFICE	-	21,600,000	-	21,600,000
011102100400	MAIDUGURI LIAISON OFFICE	-	2,400,000	-	2,400,000
011103300100	YOSACA	-	84,200,000	25,000,000	109,200,000
011103500100	LOCAL GOVERNMENT PENSION BOARD	20,206,000	900,000	5,000,000	26,106,000
011103700100	PILGRIMS SERVICE COMMISSION	37,668,000	401,533,000	135,000,000	574,201,000
011200300100	STATE HOUSE OF ASSEMBLY	626,842,000	1,728,000,000	1,032,000,000	3,386,842,000
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	12,814,000	151,840,000	-	164,654,000
012300100100	MINISTRY OF INFORMATION & CULTURE	97,501,000	47,300,000	829,000,000	973,801,000
012300300100	YOBE STATE TELEVISION (YTV)	118,002,000	22,297,000	95,000,000	235,299,000
012300400100	YOBE BROADCASTING CORPORATION (YBC)	108,768,000	32,373,000	72,000,000	213,141,000
012301300100	YOBE STATE PRINTING CORPORATION	30,772,000	8,154,000	109,600,000	148,526,000
012305700100	COUNCIL FOR ARTS AND CULTURE	50,304,000	7,642,000	22,000,000	79,946,000
012400700100	FIRE SERVICE BOARD	148,418,000	18,650,000	125,000,000	292,068,000
012500100100	OFFICE OF THE HEAD OF SERVICE	258,032,000	724,000,000	640,000,000	1,622,032,000
014000100100	OFFICE OF THE STATE AUDITOR GENERAL	56,252,000	88,400,000	30,000,000	174,652,000
014000200100	LOCAL GOVERNMENT AUDIT DEPARTMENT	75,794,000	27,812,000	36,000,000	139,606,000
014700100100	CIVIL SERVICE COMMISSION	41,592,000	34,470,000	20,000,000	96,062,000
014700200100	LOCAL GOVERNMENT SERVICE COMMISSION	41,806,000	28,400,000	23,706,000	93,912,000
014800100100	STATE INEC	9,873,000	3,000,000	100,000,000	112,873,000
016200100100	MINISTRY OF RELIGIOUS AFFAIRS	104,245,000	164,484,000	75,000,000	343,729,000
016200100200	YOBE STATE MOSQUE AND ISLAMIC CENTRE	54,000,000	600,000	-	54,600,000
021500100100	MIN. OF AGRICULTURE & NATURAL RESOURCES	940,636,000	1,390,000,000	529,000,000	2,859,636,000
021500100200	MODERN ABBATOIR	-	23,600,000	49,000,000	72,600,000
021500100300	PILOT LIVESTOCK	-	59,250,000	142,750,000	202,000,000
021500100400	IRRIGATION PROGRAMME	-	-	1,130,000,000	1,130,000,000
021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	264,518,000	12,000,000	231,000,000	507,518,000
021511000100	FERTILIZER BLENDING PLANT GUJBA	-	4,500,000	20,000,000	24,500,000
022000100100	MINISTRY OF FINANCE	563,325,000	259,000,000	98,000,000	920,325,000
022000100200	CONSOLIDATED	-	5,880,000,000	-	5,880,000,000
022000100300	MISCELLANEOUS	-	1,547,872,000	-	1,547,872,000
022000100400	EFFICIENCY UNIT	-	300,000	-	300,000
022000200100	DEBT MANAGEMENT OFFICER (DMO)	-	300,000	-	300,000

**YOBE STATE GOVERNMENT OF NIGERIA**  
**APPROVED BUDGET 2019**  
**SUMMARY OF EXPENDITURE**

ADMIN CODE	ORGANISATION	APPROVED BUDGET PERSONNEL COST =N=	APPROVED BUDGET OVERHEAD COST =N=	APPROVED BUDGET CAPITAL COST =N=	TOTAL EXPENDITURE 2019 =N=
022000700100	OFFICE OF THE ACCOUNT GENERAL	-	25,820,000	-	25,820,000
022000700200	PUBLIC FINANCE MANAGEMENT UNIT	-	300,000	-	300,000
022000800100	BOARD OF INTERNAL REVENUE	90,366,000	110,000,000	134,000,000	334,366,000
022200100100	MIN. OF COMMERCE, INDUSTRIES & TOURIS	111,394,000	53,600,000	184,000,000	348,994,000
022201800100	YOBE INVESTMENT	-	-	50,000,000	50,000,000

022205100100	SMALL SCALE & INDUSRIES	12,145,000	6,675,000	29,000,000	47,820,000
022205200100	STATE HOTEL BOARD	19,843,000	-	20,000,000	39,843,000
022205900100	YOBE STATE MICRO FINANCE BANK	3,647,000	-	40,000,000	43,647,000
023400100100	MINISTRY OF WORKS & TRANSPORT	351,777,000	42,973,000	14,178,000,000	14,572,750,000
023400100200	RURAL ELECTRIFICATION BOARD	172,930,000	278,316,000	527,000,000	978,246,000
023800100100	MIN. OF BUDGET AND ECONOMIC PLANNING	79,214,000	97,000,000	297,000,000	473,214,000
023800100200	BUDGET MONITORING & INSPECTION	-	1,500,000	-	1,500,000
023800100300	STATISTICAL DEPARTMENT	-	1,800,000	-	1,800,000
023800100400	DONOR COORDINATION	-	6,000,000	-	6,000,000
023800100500	YOBE STATE BUREAU OF STATISTICS	-	58,000,000	35,000,000	93,000,000
025000100100	FISCAL RESPONSIBILITY BOARD	-	66,200,000	110,000,000	176,200,000
025200100100	MINISTRY OF WATER RESOURCES	63,110,000	30,000,000	497,000,000	590,110,000
025210200100	WATER CORPORATION	318,041,000	162,166,000	145,000,000	625,207,000
025210300100	RURAL WATER SUPPLY AND SANITATION AG	106,575,000	11,510,000	480,000,000	598,085,000
025300100100	MINISTRY OF LAND & HOUSING	331,122,000	15,225,000	626,530,000	972,877,000
025301000100	HOUSING & PROPERTY DEVELOPMENT	38,935,000	12,100,000	40,000,000	91,035,000
031800100100	JUDICIAL SERVICE COMMISSION	125,963,000	44,600,000	208,000,000	378,563,000
032600100100	MINISTRY OF JUSTICE	188,290,000	64,488,000	80,000,000	332,778,000
032600100200	PREROGATIVE OF MERCY	9,490,000	16,700,000	10,000,000	36,190,000
032600100300	RENT TRIBUNAL	-	1,200,000	-	1,200,000
032600100400	SANITATION COURT	-	1,800,000	-	1,800,000
032600100500	REVENUE COURT	-	480,000	-	480,000
032605100100	HIGH COURTS OF JUSTICE	451,441,000	270,804,000	389,000,000	1,111,245,000
032605100200	ADMINISTRATION COMMITTEE OF JUSTICE	-	40,000,000	-	40,000,000
032605200100	SHARIA COURT DIVISION	268,254,000	6,000,000	-	274,254,000
032605300100	SHARIA COURT OF APPEAL	97,281,000	281,000,000	369,000,000	747,281,000
051300100100	MINISTRY OF YOUTH ,SPORT & SOCIAL COM	259,521,000	121,801,000	250,000,000	631,322,000
051300100200	SPORTS COUNCIL	125,155,000	70,000,500	-	195,155,500
051300100300	YOBE DESERT STARS	112,500,000	150,000,000	-	262,500,000
051300200100	NYSC	-	300,000	-	300,000
051400100100	MINISTRY OF WOMEN AFFAIRS	74,158,000	85,500,000	169,000,000	328,658,000
051700100100	MINISTRY OF EDUCATION	139,699,000	2,406,494,000	3,989,220,000	6,535,413,000
051700100200	FRENCH AND KANURI CENTRE	-	300,000	-	300,000
051700100300	REMIDIAL PROGRAMME	-	450,000	-	450,000
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	870,903,000	81,000,000	1,474,000,000	2,425,903,000
051700800100	LIBRARY BOARD	74,717,000	6,900,000	53,000,000	134,617,000
051701000100	AGENCY FOR MASS EDUCION	262,219,000	26,400,000	16,500,000	305,119,000
051701800100	MAI IDRIS ALOOMA POLYTECHNIC GEIDAM	368,518,000	20,000,000	108,000,000	496,518,000
051702100100	YOBE STATE UNIVERSITY DAMATURU	2,136,005,000	385,000,000	1,150,000,000	3,671,005,000
051703000100	ZONAL INSPECTORATE	-	900,000	-	900,000
051703100100	ARABIC AND ISLAMIC EDUCATION BOARD	24,208,000	126,050,000	10,000,000	160,258,000
051705400100	TEACHING SERVICE BOARD	2,360,500,000	194,542,000	119,000,000	2,674,042,000
051705500100	SCIENCE AND TECHNICAL SCHOOL BOARD	1,193,211,000	87,800,000	205,000,000	1,486,011,000
051705600100	SCHOLARSHIP BOARD	27,092,000	11,000,000	602,000,000	640,092,000
051706400100	EDUCATION RESOURCE CENTRE	-	1,800,000	-	1,800,000
051706500100	COLLEGE OF EDUCATION GASHUA	1,208,291,000	40,550,000	165,000,000	1,413,841,000
051706600100	COLLEGE OF ADMINISTRATIVE & BUS. STUDI	713,839,000	29,900,000	200,000,000	943,739,000
051706700100	COLLEGE OF AGRIC GUJBA	477,078,000	31,550,000	86,000,000	594,628,000
051706800100	COLLEGE OF LEGAL AND ISLAMIC STUDIES	512,909,000	34,000,000	140,000,000	686,909,000

**YOBE STATE GOVERNMENT OF NIGERIA**  
**APPROVED BUDGET 2019**  
**SUMMARY OF EXPENDITURE**

ADMIN CODE	ORGANISATION	APPROVED BUDGET PERSONNEL COST =N=	APPROVED BUDGET OVERHEAD COST =N=	APPROVED BUDGET CAPITAL COST =N=	TOTAL EXPENDITURE 2019 =N=
052100100100	MINISTRY OF HEALTH	978,530,000	446,000,000	2,800,000,000	4,224,530,000
052100100200	EPIDEMIOLOGICAL UNIT	-	600,000	-	600,000
052100100300	NPI UNIT	-	600,000	-	600,000
052100300100	PRIMARY HEALTH CARE MANAGEMENT BOA	-	198,200,000	661,349,000	859,549,000
052110200100	HOSPITAL MANAGEMENT BOARD	3,710,140,000	187,420,000	150,000,000	4,047,560,000
052110200200	YOBE STATE TEACHING HOSPITAL UNIVERSIT	972,392,000	300,000,000	1,945,000,000	3,217,392,000
052110400100	SHEHU SULE COLLEGE OF NURSING	191,867,000	68,000,000	180,000,000	439,867,000
052110600100	COLLEGE OF HEALTH & TECHNOLOGY NGURI	130,200,000	56,540,000	146,000,000	332,740,000
052110700100	FAMILY SUPPORT MCHC	-	1,500,000	-	1,500,000
053500100100	MINISTRY OF ENVIRONMENT	443,595,000	262,900,000	250,000,000	956,495,000
053505600100	NEAZDP	71,915,000	7,370,000	20,000,000	99,285,000
053505700100	AFFORESTATION	-	6,200,000	20,000,000	26,200,000
053511600100	ENVIRONMENTAL PROTECTION AGENCY	292,799,000	100,000,000	130,000,000	522,799,000
055100100100	MINISTRY FOR LOCAL GOVERNMENT & CHIE	64,663,000	12,000,000	20,000,000	96,663,000
055100200100	EMIRATE COUNCIL	233,555,000	-	-	233,555,000
	<b>TOTAL</b>	<b>25,347,900,000</b>	<b>24,921,067,000</b>	<b>41,378,630,000</b>	<b>91,647,597,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011100100100 GOVERNMENT HOUSE**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
<b>21010101 - CONSOLIDATED SALARY</b>		<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>223,123,000</b>	<b>125,834,000</b>
21020101 - Non Regular Allowances		02101	70111	23541800	10,000,000	10,000,000
22020101 - Local Transport and Traveling (Training)		02101	70111	23541800	350,000,000	350,000,000
22020201 - Electricity Charges		02101	70111	23541800	50,000,000	50,000,000
22020203 - Internet Access Charges		02101	70111	23541800	10,000,000	10,000,000
22020205 - Water Rates & Charges		02101	70111	23541800	5,000,000	5,000,000
22020301 - Office Stationaries/Computer Consumables		02101	70111	23541800	30,000,000	30,000,000
22020307 - Drugs/Laboratory/Medical Supplies		02101	70111	23541800	15,000,000	15,000,000
22020309 - Uniforms & Other Clothing		02101	70111	23541800	5,000,000	5,000,000
22020401 - Maintenance of Motor Vehicle		02101	70111	23541800	200,000,000	200,000,000
22020403 - Maintenance of office/ Residential Building		02101	70111	23541800	20,000,000	20,000,000
22020405 - Maintenance of Plants/ Generators		02101	70111	23541800	50,000,000	50,000,000
22020406 - Other Maintenance Services		02101	70111	23541800	600,000,000	600,000,000
22020601 - Security Services		02101	70111	23541800	50,000,000	50,000,000
22020803 - Plant/ Generator Fuel		02101	70111	23541800	250,000,000	250,000,000
22021003 - Publicity and Advertisement		02101	70111	23541800	155,000,000	155,000,000
22021004 - Medical Expenses-local		02101	70111	23541800	100,000,000	100,000,000
22021007 - Welfare Packages		02101	70111	23541800	50,000,000	50,000,000
22021023 - Souvenir/Gifts		02101	70111	23541800	50,000,000	50,000,000
<b>TOTAL</b>					<b>2,000,000,000</b>	<b>2,000,000,000</b>

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011100100200 DEPUTY GOVERNOR'S OFFICE**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101 - Local Transport and Traveling (Training)		02101	70111	23510300	80,000,000	80,000,000
22020301 - Office Stationaries/Computer Consumables		02101	70111	23510300	10,000,000	10,000,000
22020401 - Maintenance of Motor Vehicle		02101	70111	23510300	50,000,000	50,000,000
22020406 - Other Maintenance Services		02101	70111	23510300	200,000,000	200,000,000
22021007 - Welfare Packages		02101	70111	23510300	10,000,000	10,000,000
22021023 - Souvenir/Gifts		02101	70111	23510300	10,000,000	10,000,000
<b>TOTAL</b>					<b>360,000,000</b>	<b>360,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011100100300 SPECIAL ADVISER ON BUDGET**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
22020101	Local Transport and Traveling (Training)	02101	70111	23541800	800,000	-
22020301	Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	Medical Expenses-local	02101	70111	23510300	500,000	-
<b>TOTAL</b>					<b>3,000,000</b>	<b>78,000,000</b>

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011100100400 SPECIAL ADVISER ON EDUCATION**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
22020101	Local Transport and Traveling (Training)	02101	70111	23541800	800,000	-
22020301	Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	Medical Expenses-local	02101	70111	23510300	500,000	-
<b>TOTAL</b>					<b>3,000,000</b>	-

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011100100500 SPECIAL ADVISER ON FINANCE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
22020101	Local Transport and Traveling (Training)	02101	70111	23541800	800,000	-
22020301	Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	Medical Expenses-local	02101	70111	23510300	500,000	-
<b>TOTAL</b>					<b>3,000,000</b>	-

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011100100600 SPECIAL ADVISER ON JUSTICE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
22020101	Local Transport and Traveling (Training)	02101	70111	23510300	800,000	-
22020301	Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	Medical Expenses-local	02101	70111	23510300	500,000	-
<b>TOTAL</b>					<b>3,000,000</b>	-

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011100100700 SPECIAL ADVISER ON LOCAL GOVERNMENT**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
22020101	Local Transport and Traveling (Training)	02101	70111	23510300	800,000	-
22020301	Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	Medical Expenses-local	02101	70111	23510300	500,000	-
<b>TOTAL</b>					<b>3,000,000</b>	-

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011100100800 SPECIAL ADVISER ON HOUSING**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
22020101	Local Transport and Traveling (Training)	02101	70111	23510300	800,000	-
22020301	Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	Medical Expenses-local	02101	70111	23510300	500,000	-
<b>TOTAL</b>					<b>3,000,000</b>	-

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011100100900 SPECIAL ADVISER ON POLITICAL**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
22020101	Local Transport and Traveling (Training)	02101	70111	23510300	800,000	-
22020301	Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	Medical Expenses-local	02101	70111	23510300	500,000	-
<b>TOTAL</b>					<b>3,000,000</b>	-

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011100101000 SPECIAL ADVISER ON SECURITY**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
22020101	Local Transport and Traveling (Training)	02101	70111	23510300	800,000	-
22020301	Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	Medical Expenses-local	02101	70111	23510300	500,000	-
<b>TOTAL</b>					<b>3,000,000</b>	-

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011100101100 SPECIAL ADVISER ON WORKS**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
22020101	Local Transport and Traveling (Training)	02101	70111	23510300	800,000	-
22020301	Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	Medical Expenses-local	02101	70111	23510300	500,000	-
<b>TOTAL</b>					<b>3,000,000</b>	-



**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011100101200 SPECIAL ADVISER ON HEALTH**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
22020101	Local Transport and Traveling (Training)	02101	70111	23510300	800,000	-
22020301	Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	Medical Expenses-local	02101	70111	23510300	500,000	-
<b>TOTAL</b>					<b>3,000,000</b>	-

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011100101300 SPECIAL ADVISER ON AGRICULTURAL**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
22020101	Local Transport and Traveling (Training)	02101	70111	23510300	800,000	-
22020301	Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	Medical Expenses-local	02101	70111	23510300	500,000	-
<b>TOTAL</b>					<b>3,000,000</b>	-

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011100101400 SPECIAL ADVISER ON RELIGIOUS MATTERS**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
22020101	Local Transport and Traveling (Training)	02101	70111	23510300	800,000	-
22020301	Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	Medical Expenses-local	02101	70111	23510300	500,000	-
<b>TOTAL</b>					<b>3,000,000</b>	-

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011100500100 SUSTAINABLE DEVELOPMENT GOALS**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
22020104	- International Transport and Traveling(Others	02101	70133	23541800	867,500	867,500
22020301	- Office Stationaries/Computer Consumables	02101	70133	23541800	775,000	775,000
22020307	- Drugs/Laboratory/Medical Supplies	02101	70133	23541800	20,025,500	17,000,000
22020401	- Maintenance of Motor Vehicle	02101	70133	23541800	150,000	150,000
22020406	- Other Maintenance Services	02101	70133	23541800	30,000,000	34,000,000
22020501	- Workshops & Training –Local	02101	70133	23541800	175,000	175,000
22020703	- Legal Services	02101	70133	23541800	10,000,000	3,000,000
22020801	- Motor Vehicle Fuel	02101	70133	23541800	527,500	527,500
22020803	- Plant / Generator Fuel	02101	70133	23541800	35,000	35,000
22020901	- Bank Charges (other than interest)	02101	70133	23541800	20,000	20,000
22021004	- Medical Expenses-local	02101	70133	23541800	150,000	150,000
<b>TOTAL</b>					<b>62,725,500</b>	<b>56,700,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 011100500100 SUSTAINABLE DEVELOPMENT GOALS**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
23020106	- Construction/Provision of Hospitals/ Health C	03101	70733	23541800	140,481,000	100,000,000
23030105	- Rehabilitation/Repairs - Hospital/ Health Cen	03101	70733	23541800	200,618,000	50,000,000
23010122	- Purchase of Health/ Medical Equipment	03101	70733	23541800	55,085,000	120,000,000
23050103	- Monitoring and Evaluation	03101	70733	23541800	31,791,000	180,000,000
23010148	- Purchase of School Furniture and Fittings	03101	70733	23541800	-	50,000,000
<b>TOTAL</b>					<b>427,975,000</b>	<b>500,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011100800100 - STATE EMERGENCY MANAGEMENT AGENCY**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70133	23510300	5,010,000	30,510,000
22020102	- Local Transport and Traveling ( Others)	02101	70133	23510300	500,000	500,000
22020301	- Office Stationaries/Computer Consumables	02101	70133	23510300	665,000	665,000
22020307	- Drugs/Laboratory/Medical Supplies	02101	70133	23510300	1,500,000	2,000,000
22020401	- Maintenance of Motor Vehicle	02101	70133	23510300	200,000	200,000
22020501	- Workshops & Training –Local	02101	70133	23510300	250,000	250,000
22020604	- Special Services	02101	70133	23510300	460,000,000	870,000,000
22020801	- Motor Vehicle Fuel	02101	70133	23510300	325,000	325,000
22020901	- Bank Charges (other than interest)	02101	70133	23510300	25,000	25,000
22021003	- Publicity and Advertisement	02101	70133	23510300	300,000	300,000
22021004	- Medical Expenses-local	02101	70133	23510300	200,000	200,000
22030102	- Bicycle Advances	02101	70133	23510300	25,000	25,000
22040109	- Grants to Communities/NGOs	02101	70133	23510300	1,000,000	2,350,000
<b>TOTAL</b>					<b>470,000,000</b>	<b>907,350,000</b>

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011101000100 BUREAU ON PUBLIC PROCUREMENT BOARD**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70133	23510300	3,400,000	3,400,000
22020201	- Electricity Charges	02101	70133	23510300	300,000	300,000
22020301	- Office Stationaries/Computer Consumables	02101	70133	23510300	600,000	600,000
22020303	- News Papers	02101	70133	23510300	100,000	100,000
22020306	- Printing of Security Documents	02101	70133	23510300	800,000	800,000
22020401	- Maintenance of Motor Vehicle	02101	70133	23510300	800,000	800,000
22020403	- Maintenance of Office/ Residential Building	02101	70133	23510300	5,000,000	5,000,000
22020405	- Maintenance of Plants/Generators	02101	70133	23510300	5,500,000	5,500,000
22020406	- Other Maintenance Services	02101	70133	23510300	8,000,000	8,000,000
22020501	- Workshops & Training –Local	02101	70133	23510300	50,000,000	50,000,000
22020901	- Bank Charges (other than interest)	02101	70133	23510300	100,000	100,000
22021004	- Medical Expenses-local	02101	70133	23510300	400,000	400,000
22021007	- Welfare Packages	02101	70133	23510300	200,000	200,000
<b>TOTAL</b>					<b>75,200,000</b>	<b>75,200,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 011101000100 BUREAU ON PUBLIC PROCUREMENT BOARD**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010112	- Purchase of Office Furniture and Fittings	03101	70411	23541800	0.00	15,000,000.00
23010105	- Purchase of Motor Vehicles	03101	70411	23541800	30,000,000.00	30,000,000.00
23010113	- Purchase of Computers	03101	70411	23541800	4,000,000.00	5,000,000.00
23050103	- Monitoring and Evaluation	03101	70411	23541800	36,000,000.00	40,000,000.00
<b>TOTAL</b>					<b>70,000,000.00</b>	<b>90,000,000.00</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011101300100 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019 =N=</b>	<b>APPROVED BUDGET 2018 = N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	02101	70131	23541800	<b>593,412,000</b>	<b>304,483,000</b>
22020102	- Local Transport and Traveling ( Others)	02101	70111	23541800	13,000,000	12,000,000
22020301	- Office Stationaries/Computer Consumables	02101	70111	23541800	13,000,000	2,216,400
22020308	- Field & Camping Materials Supplies	02101	70111	23541800	50,000,000	92,000,000
22020401	- Maintenance of Motor Vehicle	02101	70111	23541800	24,000,000	50,000,000
22020404	- Maintenance of Office / IT Equipment	02101	70111	23541800	12,000,000	25,000,000
22020405	- Maintenance of Plants/Generators	02101	70111	23541800	12,000,000	2,000,000
22020406	- Other Maintenance Services	02101	70111	23541800	390,000,000	500,000,000
22020501	- Workshops & Training –Local	02101	70111	23541800	-	8,000,000
22020601	- Security Services	02101	70111	23541800	900,000,000	1,200,000,000
22020701	- Financial Consulting	02101	70111	23541800	-	5,000,000
22020803	- Plant / Generator Fuel	02101	70111	23541800	400,000,000	500,000,000
22021002	- Honorarium & Sitting Allowance	02101	70111	23541800	40,000,000	63,000,000
22040109	- Grants to Communities/NGOs	02101	70111	23541800	12,720,000	19,567,200
<b>TOTAL</b>					<b>1,866,720,000</b>	<b>2,478,783,600</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 011101300100 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019 =N=</b>	<b>APPROVED BUDGET 2018 = N=</b>
23020102	- Construction/Provision of Residential Buildin	03101	70111	23510300	400,000,000	400,000,000
23050128	- Counterpart Fund	03101	70111	23510300	300,000,000	180,000,000
23040101	- Tree Planting	03101	70111	23510300	10,000,000	20,000,000
23010121	- Purchase of Residential Furniture	03101	70111	23510300	10,000,000	120,000,000
23010105	- Purchase of Motor Vehicles	03101	70111	23510300	600,000,000	950,000,000
23010119	- Purchase of Power Generating Set	03101	70111	23510300	25,000,000	50,000,000
23010112	- Purchase of Office Furniture and Fittings	03101	70111	23510300	20,000,000	10,000,000
23010113	- Purchase of Computers	03101	70111	23510300	22,000,000	30,000,000
23030101	- Rehabilitation/Repairs of Residential Building	03101	70111	23510300	400,000,000	500,000,000
23030102	- Rehabilitation/Repairs – Electricity	03101	70111	23510300	10,000,000	5,000,000
23050103	- Monitoring and Evaluation	03101	70111	23510300	2,000,000	-
<b>TOTAL</b>					<b>1,799,000,000</b>	<b>2,265,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011101300200 UNICEF COORDINATOR**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020406	- Other Maintenance Services	02101	70111	23510300	600,000	600,000

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011101300300 LANSCAPE UNIT**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020406	- Other Maintenance Services	02101	70111	23510300	300,000	260,000

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011101300400 NATIONAL VOLUNTEER UNIT**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020406	- Other Maintenance Services	02101	70111	23510300	120,000	120,000

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011101300500 MAINTAINANCE UNIT**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020406	- Other Maintenance Services	02101	70111	23510300	300,000	300,000

**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011102100100 LIAISON OFFICE LAGOS**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020406	Other Maintenance Services	02101	70111	23510300	2,400,000	2,400,000

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011102100200 LIAISON OFFICE KADUNA**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020406	Other Maintenance Services	02101	70111	23510300	6,000,000	6,000,000

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011102100300 LIAISON OFFICE ABUJA**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020406	Other Maintenance Services	02101	70111	23510300	21,600,000	22,000,000

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011102100400 LIAISON OFFICE MAIDUGURI**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020406	Other Maintenance Services	02101	70111	23510300	2,400,000	1,200,000

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011103300100 YOSACA**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020101	- Local Transport and Traveling (Training)	02101	70740	23541800	540,000	540,000
22020102	- Local Transport and Traveling ( Others)	02101	70740	23541800	8,000,000	8,000,000
22020301	- Office Stationaries/Computer Consumables	02101	70740	23541800	440,000	440,000
22020305	- Printing of Non Security Documents	02101	70740	23541800	8,000,000	8,000,000
22020307	- Drugs/Laboratory/Medical Supplies	02101	70740	23541800	40,800,000	50,800,000
22020311	- Food Stuff / Catering Materials Supplies	02101	70740	23541800	7,000,000	7,000,000
22020401	- Maintenance of Motor Vehicle	02101	70740	23541800	260,000	260,000
22020406	- Other Maintenance Services	02101	70740	23541800	8,000,000	10,000,000
22020501	- Workshops & Training –Local	02101	70740	23541800	10,295,000	13,295,000
22020801	- Motor Vehicle Fuel	02101	70740	23541800	400,000	400,000
22020901	- Bank Charges (other than interest)	02101	70740	23541800	125,000	125,000
22021004	- Medical Expenses-local	02101	70740	23541800	340,000	340,000
<b>TOTAL</b>					<b>84,200,000</b>	<b>99,200,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 011103300100 YOSACA**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010122	- Purchase of Health/ Medical Equipment	03101	70721	23510300	2,000,000	7,000,000
23050101	- Research and Development	03101	70721	23510300	5,000,000	2,000,000
23050103	- Monitoring and Evaluation	03101	70721	23510300	3,000,000	1,000,000
23050128	- Counterpart Fund	03101	70721	23510300	15,000,000	15,000,000
<b>TOTAL</b>					<b>25,000,000</b>	<b>25,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011103500100 LOCAL GOVERNMENT PENSION BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23510300</b>	<b>20,206,000</b>	<b>15,080,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70131	23510300	200,000	210,000
22020102	- Local Transport and Traveling ( Others)	02101	70131	23510300	250,000	258,750
22020301	- Office Stationaries/Computer Consumables	02101	70131	23510300	150,000	165,000
22020401	- Maintenance of Motor Vehicle	02101	70131	23510300	100,000	67,500
22020604	- Special Services	02101	70131	23510300	45,000	45,000
22020801	- Motor Vehicle Fuel	02101	70131	23510300	47,000	56,250
22020901	- Bank Charges (other than interest)	02101	70131	23510300	8,000	7,500
22021004	- Medical Expenses-local	02101	70131	23510300	100,000	90,000
<b>TOTAL</b>					<b>900,000</b>	<b>900,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 011103500100 LOCAL GOVERNMENT PENSION BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010112	- Purchase of Office Furniture and Fittings	03101	70160	23510300	-	1,000,000
23010113	- Purchase of Computers	03101	70160	23510200	5,000,000	3,000,000
23020101	- Construction/Provision of Office Buildings	03101	70160	23510300	-	1,000,000
<b>TOTAL</b>					<b>5,000,000</b>	<b>5,000,000</b>



**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011103700100 PILGRIMS SERVICE COMMISSION**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>37,668,000</b>	<b>13,731,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70160	23551900	2,000,000	2,000,000
22020102	- Local Transport and Traveling ( Others)	02101	70160	23551900	15,000,000	25,000,000
22020104	- International Transport and Traveling(Others	02101	70160	23551900	380,533,000	322,533,000
22020201	- Electricity Charges	02101	70160	23551900	3,000,000	3,000,000
22020301	- Office Stationaries/Computer Consumables	02101	70160	23551900	200,000	200,000
22020305	- Printing of Non Security Documents	02101	70160	23551900	200,000	200,000
22020402	- Maintenance of Office/Residential Furniture	02101	70160	23551900	150,000	150,000
22020605	- Cleaning and Fumigation Services	02101	70160	23551900	100,000	100,000
22020901	- Bank Charges (other than interest)	02101	70160	23551900	100,000	100,000
22021002	- Honorarium & Sitting Allowance	02101	70160	23551900	150,000	150,000
22021007	- Welfare Packages	02101	70160	23551900	100,000	100,000
<b>TOTAL</b>					<b>401,533,000</b>	<b>353,533,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 011103700100 PILGRIMS SERVICE COMMISSION**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010112	- Purchase of Office Furniture and Fittings	03101	70160	23510300	3,000,000	5,000,000
23010113	- Purchase of Computers	03101	70160	23510300	3,000,000	5,000,000
23020102	- Construction/Provision of Residential Buildin	03101	70160	23510300	90,000,000	2,000,000
23020114	- Construction/Provision of Roads	03101	70160	23510300	9,000,000	
23020128	- Construction of Other Buildings	03101	70160	23510300	30,000,000	135,000,000
<b>TOTAL</b>					<b>135,000,000</b>	<b>147,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011200300100 HOUSE OF ASSEMBLY**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>626,842,000</b>	<b>296,759,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70111	23510300	100,000,000	45,000,000
22020102	- Local Transport and Traveling ( Others)	02101	70111	23510300	100,000,000	50,000,000
22020103	- International Transport and Traveling(Trainin	02101	70111	23510300	100,000,000	-
22020201	- Electricity Charges	02101	70111	23510300	2,000,000	-
22020301	- Office Stationaries/Computer Consumables	02101	70111	23510300	10,000,000	20,000,000
22020302	- Books	02101	70111	23510300	4,000,000	5,000,000
22020303	- News Papers	02101	70111	23510300	500,000	-
22020305	- Printing of Non Security Documents	02101	70111	23510300	15,000,000	13,400,000
22020307	- Drugs/Laboratory/Medical Supplies	02101	70111	23510300	3,000,000	2,000,000
22020309	- Uniforms & other Clothing	02101	70111	23510300	40,000,000	30,000,000
22020401	- Maintenance of Motor Vehicle	02101	70111	23510300	10,000,000	10,000,000
22020405	- Maintenance of Plants/Generators	02101	70111	23510300	25,000,000	4,000,000
22020501	- Workshops & Training –Local	02101	70111	23510300	30,000,000	3,000,000
22020603	- Residential Rent	02101	70111	23510300	21,000,000	21,000,000
22020605	- Cleaning and Fumigation Services	02101	70111	23510300	10,000,000	-
22020710	- Investigation, Research and Documentations	02101	70111	23510300	18,000,000	-
22020799	- Other Consultancy Service (N.E.C.)	02101	70111	23510300	40,000,000	20,000,000
22020901	- Bank Charges (other than interest)	02101	70111	23510300	13,500,000	-
22020902	- Insurance Premium	02101	70111	23510300	60,000,000	40,000,000
22021002	- Honorarium & Sitting Allowance	02101	70111	23510300	880,000,000	100,000,000
22021002	- Honorarium & Sitting Allowance	02101	70111	23510300		600,000,000
22021003	- Publicity and Advertisement	02101	70111	23510300	1,000,000	-
22021007	- Welfare Packages	02101	70111	23510300	70,000,000	50,000,000
22021013	- Promotion (Service Wide)	02101	70111	23510300	50,000,000	45,000,000
22021019	- Medical Expenses – International	02101	70111	23510300	80,000,000	-
22030107	- Furnishing Advances	02101	70111	23510300	10,000,000	-
22040109	- Grants to Communities/NGOs	02101	70111	23510300	35,000,000	15,000,000
<b>TOTAL</b>					<b>1,728,000,000</b>	<b>1,073,400,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 011200300100 HOUSE OF ASSEMBLY**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23020101	- Construction/Provision of Office Buildings	03101	70111	23510300	10,000,000	15,000,000
23020105	- Construction/Provision of Water Facilities	03101	70111	23510300	2,000,000	1,000,000
23010142	- Purchase of Electrical Equipment	03101	70111	23510300	2,000,000	2,000,000
23010119	- Purchase of Power Generating Set	03101	70111	23510300	30,000,000	30,000,000
23010105	- Purchase of Motor Vehicles	03101	70111	23510300	884,000,000	30,500,000
23010112	- Purchase of Office Furniture and Fittings	03101	70111	23510300	70,000,000	30,000,000
23010113	- Purchase of Computers	03101	70111	23510300	5,000,000	29,500,000
23010123	- Purchase of Fire Fighting Equipment	03101	70111	23510300	1,000,000	1,000,000
23010114	- Purchase of Computer Printers	03101	70111	23510300	3,000,000	2,500,000
23010122	- Purchase of Health/ Medical Equipment	03101	70111	23510300	2,500,000	2,500,000
23010128	- Purchase of Security Equipment	03101	70111	23510300	5,000,000	8,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70111	23510300	17,500,000	20,000,000
<b>TOTAL</b>					<b>1,032,000,000</b>	<b>172,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 011200400100 HOUSE OF ASSEMBLY SERVICE COMMISSION**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019 =N=</b>	<b>APPROVED BUDGET 2018 = N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>12,814,000</b>	<b>12,273,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70111	23510300	20,000,000	3,400,000
22020102	- Local Transport and Traveling ( Others)	02101	70111	23510300	5,000,000	300,000
22020103	- International Transport and Traveling(Trainin	02101	70111	23510300	19,940,000	800,000
22020201	- Electricity Charges	02101	70111	23510300	300,000	2,500,000
22020301	- Office Stationaries/Computer Consumables	02101	70111	23510300	2,000,000	600,000
22020303	- News Papers	02101	70111	23510300	100,000	30,000,000
22020305	- Printing of Non Security Documents	02101	70111	23510300	10,000,000	100,000
22020309	- Uniforms & other Clothing	02101	70111	23510300	4,000,000	100,000
22020401	- Maintenance of Motor Vehicle	02101	70111	23510300	2,000,000	800,000
22020405	- Maintenance of Plants/Generators	02101	70111	23510300	500,000	500,000
22020406	- Other Maintenance Services	02101	70111	23510300	5,000,000	5,500,000
22020505	- Short Term Courses-Local	02101	70111	23510300	80,000,000	2,050,000
22020605	- Cleaning and Fumigation Services	02101	70111	23510300	500,000	-
22020709	- Audit Consultancy	02101	70111	23510300	500,000	200,000
22020901	- Bank Charges (other than interest)	02101	70111	23510300	200,000	-
22021003	- Publicity and Advertisement	02101	70111	23510300	800,000	500,000
22021007	- Welfare Packages	02101	70111	23510300	500,000	400,000
22021004	- Medical Expenses-local	02101	70111	23510300	500,000	6,500,000
<b>TOTAL</b>					<b>151,840,000</b>	<b>54,250,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 012300100100 MINISTRY OF HOME AFFAIRS INFORMATION CULTURE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>97,501,000</b>	<b>81,908,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70133	23510300	8,000,000	7,000,000
22020301	- Office Stationaries/Computer Consumables	02101	70133	23510300	3,800,000	1,900,000
22020303	- News Papers	02101	70133	23510300	1,450,000	725,000
22020305	- Printing of Non Security Documents	02101	70133	23510300	26,000,000	28,650,000
22020401	- Maintenance of Motor Vehicle	02101	70133	23510300	4,500,000	3,250,000
22020404	- Maintenance of Office / IT Equipment	02101	70133	23510300	200,000	100,000
22020501	- Workshops & Training –Local	02101	70133	23510300	450,000	225,000
22020801	- Motor Vehicle Fuel	02101	70133	23510300	1,400,000	700,000
22020901	- Bank Charges (other than interest)	02101	70133	23510300	100,000	50,000
22021004	- Medical Expenses-local	02101	70133	23510300	1,400,000	700,000
<b>TOTAL</b>					<b>47,300,000</b>	<b>43,300,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 012300100100 MINISTRY OF HOME AFFAIRS INFORMATION CULTURE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010112	- Purchase of Office Furniture and Fittings	03101	70133	23541800	14,000,000	14,000,000
23010113	- Purchase of Computers	03101	70133	23541800	700,000,000	150,000,000
23020101	- Construction/Provision of Office Buildings	03101	70133	23541800	35,000,000	50,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70133	23541800	20,000,000	19,000,000
23050101	- Research and Development	03101	70133	23541800	30,000,000	30,000,000
23050104	- Anniversaries/Celebration	03101	70133	23541800	30,000,000	30,000,000
<b>TOTAL</b>					<b>829,000,000</b>	<b>293,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 012300300100 YOBE STATE TELEVISION (YTV)**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>118,002,000</b>	<b>91,885,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70830	23510300	100,000	375,000
22020102	- Local Transport and Traveling ( Others)	02101	70830	23510300	1,452,000	1,284,000
22020301	- Office Stationaries/Computer Consumables	02101	70830	23510300	100,000	84,000
22020303	- News Papers	02101	70830	23510300	156,000	156,000
22020401	- Maintenance of Motor Vehicle	02101	70830	23510300	185,400	156,000
22020404	- Maintenance of Office / IT Equipment	02101	70830	23510300	76,400	84,000
22020405	- Maintenance of Plants/Generators	02101	70830	23510300	2,500,000	-
22020406	- Other Maintenance Services	02101	70830	23510300	12,000,000	14,500,000
22020503	- Conference & Seminars-Local	02101	70830	23510300	5,000,000	-
22020901	- Bank Charges (other than interest)	02101	70830	23510300	47,200	141,000
22020902	- Insurance Premium	02101	70830	23510300	-	5,000,000
22021004	- Medical Expenses-local	02101	70830	23510300	480,000	720,000
22021007	- Welfare Packages	02101	70830	23510300	200,000	-
<b>TOTAL</b>					<b>22,297,000</b>	<b>22,500,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 012300300100 YOBE STATE TELEVISION (YTV)**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010114	- Purchase of Computer Printers	03101	70830	23510300	-	-
23010108	- Purchase of Buses	03101	70830	23510300	25,550,000	-
23020103	- Construction/Provision of Electricity	03101	70830	23510300	20,000,000	20,000,000
23010142	- Purchase of Electrical Equipment	03101	70830	23510300	-	30,700,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70830	23510300	26,000,000	60,000,000
23010112	- Purchase of Office Furniture and Fittings	03101	70830	23510300	23,450,000	23,300,000
<b>TOTAL</b>					<b>95,000,000</b>	<b>134,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 012300400100 YOBE BROADCASTING CORPORATION (YBC)**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>108,768,000</b>	<b>94,879,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70160	23510300	1,462,500	1,462,500
22020301	- Office Stationaries/Computer Consumables	02101	70160	23510300	525,000	525,000
22020303	- News Papers	02101	70160	23510300	185,000	185,000
22020308	- Field & Camping Materials Supplies	02101	70160	23510300	500,000	500,000
22020401	- Maintenance of Motor Vehicle	02101	70160	23510300	250,000	250,000
22020403	- Maintenance of Office/ Residential Building	02101	70160	23510300	75,000	75,000
22020404	- Maintenance of Office / IT Equipment	02101	70160	23510300	335,000	335,000
22020405	- Maintenance of Plants/Generators	02101	70160	23510300	1,525,000	1,525,000
22020406	- Other Maintenance Services	02101	70160	23510300	20,373,000	20,373,000
22020807	- Other Fuel/Lubricants	02101	70160	23510300	1,067,500	1,067,500
22020901	- Bank Charges (other than interest)	02101	70160	23510300	50,000	50,000
22020902	- Insurance Premium	02101	70160	23510300	4,000,000	4,000,000
22021004	- Medical Expenses-local	02101	70160	23510300	25,000	25,000
22021008	- Subscription to Professional Bodies	02101	70160	23510300	2,000,000	2,000,000
<b>TOTAL</b>					<b>32,373,000</b>	<b>32,373,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 012300400100 YOBE BROADCASTING CORPORATION (YBC)**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23040101	- Tree Planting	03101	70160	23510300	10,000,000	8,000,000
23030109	- Rehabilitation/Repairs - Fire Fighting Stations	03101	70160	23510300	2,000,000	3,000,000
23010113	- Purchase of Computers	03101	70160	23510300	40,000,000	8,000,000
23010147	- Purchase of Spare Parts & Tools	03101	70160	23510300	20,000,000	19,000,000
<b>TOTAL</b>					<b>72,000,000</b>	<b>38,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 012301300100 YOBE PRINTING CORPORATION (YPC)**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>30,772,000</b>	<b>27,084,000</b>
22020102	- Local Transport and Traveling ( Others)	02101	70830	23510300	285,000	280,000
22020301	- Office Stationaries/Computer Consumables	02101	70830	23510300	200,000	200,000
22020307	- Drugs/Laboratory/Medical Supplies	02101	70830	23510300	1,921,000	1,921,000
22020401	- Maintenance of Motor Vehicle	02101	70830	23510300	2,628,000	2,628,000
22020405	- Maintenance of Plants/Generators	02101	70830	23510300	200,000	200,000
22020501	- Workshops & Training –Local	02101	70830	23510300	1,500,000	1,500,000
22020801	- Motor Vehicle Fuel	02101	70830	23510300	375,000	375,000
22020803	- Plant / Generator Fuel	02101	70830	23510300	290,000	290,000
22020901	- Bank Charges (other than interest)	02101	70830	23510300	15,000	15,000
22021003	- Publicity and Advertisement	02101	70830	23510300	500,000	500,000
22021004	- Medical Expenses-local	02101	70830	23510300	240,000	240,000
<b>TOTAL</b>					<b>8,154,000</b>	<b>8,149,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 012301300100 YOBE PRINTING CORPORATION (YPC)**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010128	- Purchase of Security Equipment	03101	70830	23510300	60,000,000	7,000,000
23010123	- Purchase of Fire Fighting Equipment	03101	70830	23510300	500,000	500,000
23010117	- Purchase of Shredding Machines	03101	70830	23510300	12,260,000	12,260,000
23010129	- Purchase of Industrial Equipment	03101	70830	23510300	28,700,000	30,700,000
23010118	- Purchase of Scanners	03101	70830	23510300	1,100,000	1,100,000
23010115	- Purchase of Photocopying Machines	03101	70830	23510300	3,500,000	3,500,000
23010113	- Purchase of Computers	03101	70830	23510300	3,540,000	3,540,000
<b>TOTAL</b>					<b>109,600,000</b>	<b>58,600,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 012305700100 COUNCIL FOR ARTS AND CULTURE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	02101	70131	23541800	<b>50,304,000</b>	<b>43,199,000</b>
22020102	- Local Transport and Traveling ( Others)	02101	70820	23541800	2,700,000	2,700,000
22020301	- Office Stationaries/Computer Consumables	02101	70820	23541800	600,000	600,000
22020305	- Printing of Non Security Documents	02101	70820	23541800	1,000,000	1,000,000
22020401	- Maintenance of Motor Vehicle	02101	70820	23541800	300,000	300,000
22020403	- Maintenance of Office/ Residential Building	02101	70820	23541800	100,000	100,000
22020404	- Maintenance of Office / IT Equipment	02101	70820	23541800	1,000,000	1,000,000
22020501	- Workshops & Training –Local	02101	70820	23541800	1,392,000	1,392,000
22020801	- Motor Vehicle Fuel	02101	70820	23541800	300,000	300,000
22020901	- Bank Charges (other than interest)	02101	70820	23541800	15,000	15,000
22021004	- Medical Expenses-local	02101	70820	23541800	235,000	235,000
<b>TOTAL</b>					<b>7,642,000</b>	<b>7,642,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 012305700100 COUNCIL FOR ARTS AND CULTURE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70820	23541800	5,000,000	7,000,000
23050104	- Anniversaries/Celebration	03101	70820	23551900	12,000,000	15,000,000
23020118	- Construction/Provision of Infrastructure	03101	70820	23510300	3,000,000	3,000,000
23050103	- Monitoring and Evaluation	03101	70820	23541800	2,000,000	-
23020101	- Construction/Provision of Office Buildings	03101	70820	23541800	-	35,000,000
<b>TOTAL</b>					<b>22,000,000</b>	<b>60,000,000</b>



**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 012400700100 FIRE SERVICE BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23510800</b>	<b>148,418,000</b>	<b>148,454,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70320	23510300	1,750,000	1,750,000
22020301	- Office Stationaries/Computer Consumables	02101	70131	23510300	6,000,000	6,000,000
22020401	- Maintenance of Motor Vehicle	02101	70320	23510300	6,100,000	6,100,000
22020404	- Maintenance of Office / IT Equipment	02101	70320	23510300	1,000,000	2,000,000
22020405	- Maintenance of Plants/Generators	02101	70320	23510300	500,000	500,000
22020701	- Financial Consulting	02101	70320	23510300	150,000	150,000
22020708	- Medical Consulting	02101	70320	23510300	1,000,000	900,000
22020801	- Motor Vehicle Fuel	02101	70320	23510300	1,200,000	1,200,000
22020803	- Plant / Generator Fuel	02101	70320	23510300	800,000	800,000
22020901	- Bank Charges (other than interest)	02101	70320	23510300	50,000	50,000
22021004	- Medical Expenses-local	02101	70320	23510300	100,000	100,000
<b>TOTAL</b>					<b>18,650,000</b>	<b>19,550,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 012400700100 FIRE SERVICE BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010123	- Purchase of Fire Fighting Equipment	03101	70320	23510300	56,000,000	15,000,000
23010113	- Purchase of Computers	03101	70320	23510300	2,000,000	-
23010112	- Purchase of Office Furniture and Fittings	03101	70320	23510300	16,500,000	10,500,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70320	23510300	50,500,000	53,500,000
<b>TOTAL</b>					<b>125,000,000</b>	<b>79,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 012500100100 OFFICE OF THE HEAD OF SERVICE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101 - CONSOLIDATED SALARY</b>		<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>258,032,000</b>	<b>184,664,000</b>
22020101 - Local Transport and Traveling (Training)		02101	70160	23510300	1,000,000	500,000
22020201 - Electricity Charges		02101	70160	23510300	1,000,000	500,000
22020202 - Telephone charges		02101	70160	23510300	500,000	250,000
22020205 - Water Rates & Charges		02101	70160	23510300	500,000	250,000
22020301 - Office Stationaries/Computer Consumables		02101	70160	23510300	2,500,000	1,250,000
22020303 - News Papers		02101	70160	23510300	500,000	250,000
22020309 - Uniforms & other Clothing		02101	70160	23510300	600,000	300,000
22020310 - Teaching Aids / Instruction Materials		02101	70160	23510300	2,000,000	1,000,000
22020401 - Maintenance of Motor Vehicle		02101	70160	23510300	1,500,000	750,000
22020402 - Maintenance of Office/Residential Furniture		02101	70160	23510300	1,000,000	500,000
22020403 - Maintenance of Office/ Residential Building		02101	70160	23510300	2,500,000	1,250,000
22020404 - Maintenance of Office / IT Equipment		02101	70160	23510300	2,500,000	1,250,000
22020406 - Other Maintenance Services		02101	70160	23510300	500,000,000	500,000,000
22020501 - Workshops & Training –Local		02101	70160	23510300	200,000,000	190,000,000
22020505 - Short Term Courses-Local		02101	70160	23510300	3,000,000	1,500,000
22020708 - Medical Consulting		02101	70160	23510300	1,500,000	750,000
22020801 - Motor Vehicle Fuel		02101	70160	23510300	2,500,000	1,250,000
22020901 - Bank Charges (other than interest)		02101	70160	23510300	200,000	100,000
22021006 - Postages & courier Services		02101	70160	23510300	200,000	100,000
22021007 - Welfare Packages		02101	70160	23510300	500,000	250,000
<b>TOTAL</b>					<b>724,000,000</b>	<b>702,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 012500100100 OFFICE OF THE HEAD OF SERVICE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010112 - Purchase of Office Furniture and Fittings		03101	70131	23541800	240,000,000	200,000,000
23010113 - Purchase of Computers		03101	70131	23541800	30,000,000	30,000,000
23020101 - Construction/Provision of Office Buildings		03101	70131	23541800	150,000,000	190,000,000
23030121 - Rehabilitation/Repairs of Office Buildings		03101	70131	23541800	220,000,000	310,000,000
<b>TOTAL</b>					<b>640,000,000</b>	<b>730,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 014000100100 OFFICE OF THE AUDITOR GENERAL**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>56,252,000</b>	<b>53,186,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70112	23510300	13,000,000	13,150,000
22020102	- Local Transport and Traveling ( Others)	02101	70112	23510300	920,000	700,000
22020201	- Electricity Charges	02101	70112	23510300	1,000,000	-
22020301	- Office Stationaries/Computer Consumables	02101	70112	23510300	1,000,000	1,380,000
22020306	- Printing of Security Documents	02101	70112	23510300	23,000,000	20,000,000
22020401	- Maintenance of Motor Vehicle	02101	70112	23510300	250,000	250,000
22020403	- Maintenance of Office/ Residential Building	02101	70112	23510300	200,000	100,000
22020406	- Other Maintenance Services	02101	70112	23510300	4,000,000	7,000,000
22020501	- Workshops & Training –Local	02101	70112	23510300	15,300,000	16,160,000
22020701	- Financial Consulting	02101	70112	23510300	150,000	460,000
22020702	- Information Technology Consulting	02101	70112	23510300	25,000,000	26,000,000
22020801	- Motor Vehicle Fuel	02101	70112	23510300	450,000	745,000
22020803	- Plant / Generator Fuel	02101	70112	23510300	3,000,000	4,000,000
22020901	- Bank Charges (other than interest)	02101	70112	23510300	50,000	30,000
22021004	- Medical Expenses-local	02101	70112	23510300	1,080,000	425,000
<b>TOTAL</b>					<b>88,400,000</b>	<b>90,400,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 014000100100 OFFICE OF THE AUDITOR GENERAL**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23020116	- Construction/Provision of Water-Ways	03101	70112	23510300	1,000,000	2,000,000
23050103	- Monitoring and Evaluation	03101	70112	23510300	6,000,000	6,000,000
23010113	- Purchase of Computers	03101	70112	23510300	4,000,000	5,000,000
23010112	- Purchase of Office Furniture and Fittings	03101	70112	23510300	6,000,000	4,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70112	23510300	7,000,000	7,000,000
23050101	- Research and Development	03101	70112	23510300	6,000,000	6,000,000
<b>TOTAL</b>					<b>30,000,000</b>	<b>30,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 014000200100 OFFICE OF THE AUDITOR GENERAL LOCAL GOVERNMENT**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>75,794,000</b>	<b>69,977,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70490	23541800	1,000,000	100,000
22020102	- Local Transport and Traveling ( Others)	02101	70490	23541800	11,412,000	12,412,000
22020301	- Office Stationaries/Computer Consumables	02101	70490	23510300	900,000	900,000
22020306	- Printing of Security Documents	02101	70490	23510300	8,000,000	5,000,000
22020401	- Maintenance of Motor Vehicle	02101	70490	23510300	2,145,000	2,000,000
22020402	- Maintenance of Office/Residential Furniture	02101	70490	23510300	100,000	100,000
22020405	- Maintenance of Plants/Generators	02101	70490	23510300	1,300,000	1,150,000
22020701	- Financial Consulting	02101	70490	23510300	1,375,000	1,600,000
22020710	- Investigation, Research and Documentations	02101	70490	23510300	1,000,000	1,000,000
22020901	- Bank Charges (other than interest)	02101	70490	23510300	30,000	-
22021004	- Medical Expenses-local	02101	70490	23510300	550,000	550,000
<b>TOTAL</b>					<b>27,812,000</b>	<b>24,812,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 014000200100 OFFICE OF THE AUDITOR GENERAL LOCAL GOVERNMENT**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010112	- Purchase of Office Furniture and Fittings	03101	70490	23510300	1,000,000	1,000,000
23010113	- Purchase of Computers	03101	70490	23510300	3,370,000	2,000,000
23020116	- Construction/Provision of Water-Ways	03101	70490	23510300	30,880,000	35,000,000
23040101	- Tree Planting	03101	70490	23510300	750,000	-
<b>TOTAL</b>					<b>36,000,000</b>	<b>38,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 014700100100 CIVIL SERVICE COMMISSION**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>41,592,000</b>	<b>32,424,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70131	23510300	1,150,000	1,150,000
22020102	- Local Transport and Traveling ( Others)	02101	70131	23510300	9,675,000	9,675,000
22020301	- Office Stationaries/Computer Consumables	02101	70131	23510300	500,000	500,000
22020305	- Printing of Non Security Documents	02101	70131	23510300	12,500,000	13,500,000
22020401	- Maintenance of Motor Vehicle	02101	70131	23510300	160,000	160,000
22020403	- Maintenance of Office/ Residential Building	02101	70131	23510300	100,000	100,000
22020501	- Workshops & Training –Local	02101	70131	23510300	9,270,000	10,270,000
22020801	- Motor Vehicle Fuel	02101	70131	23510300	150,000	150,000
22020901	- Bank Charges (other than interest)	02101	70131	23510300	15,000	15,000
22021001	- Refreshment & Meals	02101	70131	23510300	225,000	225,000
22021003	- Publicity and Advertisement	02101	70131	23510300	375,000	375,000
22021004	- Medical Expenses-local	02101	70131	23510300	350,000	350,000
<b>TOTAL</b>					<b>34,470,000</b>	<b>36,470,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 014700100100 CIVIL SERVICE COMMISSION**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010112	- Purchase of Office Furniture and Fittings	03101	70131	23510300	5,000,000	7,000,000
23010113	- Purchase of Computers	03101	70131	23510300	2,500,000	2,500,000
23010119	- Purchase of Power Generating Set	03101	70131	23510300	5,500,000	3,500,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70131	23510300	7,000,000	7,000,000
<b>TOTAL</b>					<b>20,000,000</b>	<b>20,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 014700200100 LOCAL GOVERNMENT SERVICE COMMISSION**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>41,806,000</b>	<b>23,800,000</b>
22020102	- Local Transport and Traveling ( Others)	02101	70133	23510300	370,000	370,000
22020301	- Office Stationaries/Computer Consumables	02101	70133	23510300	300,000	300,000
22020305	- Printing of Non Security Documents	02101	70133	23510300	230,000	230,000
22020314	- Examination Materials	02101	70133	23510300	2,200,000	2,000,000
22020401	- Maintenance of Motor Vehicle	02101	70133	23510300	100,000	100,000
22020405	- Maintenance of Plants/Generators	02101	70133	23510300	3,600,000	3,600,000
22020503	- Conference & Seminars-Local	02101	70133	23510300	18,600,000	13,000,000
22020801	- Motor Vehicle Fuel	02101	70133	23510300	365,000	365,000
22020901	- Bank Charges (other than interest)	02101	70133	23510300	15,000	15,000
22021001	- Refreshment & Meals	02101	70133	23510300	35,000	35,000
22021003	- Publicity and Advertisement	02101	70133	23510300	150,000	150,000
22021004	- Medical Expenses-local	02101	70133	23510300	235,000	235,000
22021008	- Subscription to Professional Bodies	02101	70133	23510300	2,200,000	2,000,000
<b>TOTAL</b>					<b>28,400,000</b>	<b>22,400,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 014700200100 LOCAL GOVERNMENT SERVICE COMMISSION**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010105	- Purchase of Motor Vehicles	03101	701	23510300	14,165,000	10,000,000
23010112	- Purchase of Office Furniture and Fittings	03101	701	23510300	5,000,000	5,000,000
23010113	- Purchase of Computers	03101	701	23510300	4,041,000	4,500,000
23010115	- Purchase of Photocopying Machines	03101	701	23510300	500,000	500,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	701	23510300	-	3,706,000
<b>TOTAL</b>					<b>23,706,000</b>	<b>23,706,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 014800100100 STATE INDEPENDENCE ELECTORAL COMMISSION**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>9,873,000</b>	<b>4,000,000</b>
22020301	Office Stationaries/Computer Consumables	02101	70160	23510300	1,200,000	1,200,000
22020405	Maintenance of Plants/Generators	02101	70160	23510300	300,000	300,000
22020803	Plant / Generator Fuel	02101	70160	23510300	1,500,000	1,500,000
<b>TOTAL</b>					<b>3,000,000</b>	<b>3,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 014800100100 STATE INDEPENDENCE ELECTORAL COMMISSION**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010113	Purchase of Computers	03101	70111	23510300	5,000,000	4,000,000
23030121	Rehabilitation/Repairs of Office Buildings	03101	70111	23510300	5,000,000	5,000,000
23050101	Research and Development	03101	70111	23510300	10,000,000	10,000,000
23050107	Margin for Increases in Cost (Election Activiti	03101	70111	23510300	80,000,000	10,000,000
<b>TOTAL</b>					<b>100,000,000</b>	<b>29,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 016200100100 MINISTRY OF RELIGIOUS AFFAIRS**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
<b>21010101 - CONSOLIDATED SALARY</b>		<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>104,245,000</b>	<b>42,055,000</b>
21020101 - Non Regular Allowances		02101	70131	23541800	-	40,000,000
22020101 - Local Transport and Traveling (Training)		02101	70840	23541800	2,400,000	1,200,000
22020102 - Local Transport and Traveling ( Others)		02101	70840	23541800	400,000	200,000
22020301 - Office Stationaries/Computer Consumables		02101	70840	23541800	3,000,000	1,500,000
22020303 - News Papers		02101	70840	23541800	300,000	150,000
22020305 - Printing of Non Security Documents		02101	70840	23541800	3,500,000	2,000,000
22020308 - Field & Camping Materials Supplies		02101	70840	23541800	200,000	100,000
22020309 - Uniforms & other Clothing		02101	70840	23541800	200,000	100,000
22020311 - Food Stuff / Catering Materials Supplies		02101	70840	23541800	111,000,000	113,000,000
22020401 - Maintenance of Motor Vehicle		02101	70840	23541800	250,000	125,000
22020403 - Maintenance of Office/ Residential Building		02101	70840	23541800	400,000	200,000
22020501 - Workshops & Training –Local		02101	70840	23541800	600,000	534,000
22020801 - Motor Vehicle Fuel		02101	70840	23541800	1,000,000	500,000
22020803 - Plant / Generator Fuel		02101	70840	23541800	1,400,000	700,000
22020901 - Bank Charges (other than interest)		02101	70840	23541800	100,000	50,000
22021003 - Publicity and Advertisement		02101	70840	23541800	100,000	50,000
22021004 - Medical Expenses-local		02101	70840	23541800	1,350,000	675,000
22021007 - Welfare Packages		02101	70840	23541800	800,000	400,000
22040109 - Grants to Communities/NGOs		02101	70840	23541800	37,484,000	48,000,000
<b>TOTAL</b>					<b>164,484,000</b>	<b>209,484,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 016200100100 MINISTRY OF RELIGIOUS AFFAIRS**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23020107 - Construction/Provision of Public Schools		03101	70840	23541800	20,000,000	10,000,000
23030106 - Rehabilitation/Repairs - Public Schools		03101	70840	23541800	32,000,000	25,000,000
23050101 - Research and Development		03101	70840	23541800	18,000,000	15,000,000
23050103 - Monitoring and Evaluation		03101	70840	0 - Zone D - St	5,000,000	-
<b>TOTAL</b>					<b>75,000,000.00</b>	<b>50,000,000.00</b>

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 016200100200 YOBE MOSQUE AND ISLAMIC CENTRE**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
<b>21020101 - Non Regular Allowances</b>		<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>54,000,000</b>	<b>54,000,000</b>
22020101 - Local Transport and Traveling (Training)		02101	70840	23541800	225,000	225,000
22020102 - Local Transport and Traveling ( Others)		02101	70840	23541800	175,000	175,000
22020404 - Maintenance of Office / IT Equipment		02101	70840	23541800	50,000	50,000
22020807 - Other Fuel/Lubricants		02101	70840	23541800	90,000	90,000
22021001 - Refreshment & Meals		02101	70840	23541800	60,000	60,000
<b>TOTAL</b>					<b>600,000</b>	<b>600,000</b>



**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 021500100100 MINISTRY OF AGRICULTURE AND NATURAL RESOURCE**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>940,636,000</b>	<b>924,068,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70112	23541800	2,100,000	1,050,000
22020301	- Office Stationaries/Computer Consumables	02101	70112	23541800	3,100,000	1,550,000
22020307	- Drugs/Laboratory/Medical Supplies	02101	70112	23541800	170,000,000	30,000,000
22020308	- Field & Camping Materials Supplies	02101	70112	23541800	400,000	200,000
22020309	- Uniforms & other Clothing	02101	70112	23541800	500,000	250,000
22020311	- Food Stuff / Catering Materials Supplies	02101	70112	23541800	180,000,000	50,000,000
22020316	- Procurement of Seeds & Seedlings	02101	70112	23541800	100,000,000	10,000,000
22020401	- Maintenance of Motor Vehicle	02101	70112	23541800	8,500,000	250,000
22020405	- Maintenance of Plants/Generators	02101	70112	23541800	1,500,000	750,000
22020406	- Other Maintenance Services	02101	70112	23541800	10,000,000	5,000,000
22020501	- Workshops & Training –Local	02101	70112	23541800	30,000,000	29,916,000
22020605	- Cleaning and Fumigation Services	02101	70112	23541800	540,000	270,000
22020701	- Financial Consulting	02101	70112	23541800	210,000	105,000
22020801	- Motor Vehicle Fuel	02101	70112	23541800	1,700,000	850,000
22020803	- Plant / Generator Fuel	02101	70112	23541800	10,000,000	5,000,000
22020901	- Bank Charges (other than interest)	02101	70112	23541800	50,000	25,000
22021004	- Medical Expenses-local	02101	70112	23541800	1,400,000	700,000
22050103	- Purchase of Fertilizer	02101	70112	23541800	870,000,000	1,500,000,000
<b>TOTAL</b>					<b>1,390,000,000</b>	<b>1,635,916,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 021500100100 MINISTRY OF AGRICULTURE AND NATURAL RESOURCE**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010113	- Purchase of Computers	03101	70160	23541800	5,000,000	6,000,000
23010127	- Purchase of Agricultural Equipment	03101	70160	23541800	100,000,000	150,000,000
23010140	- Purchase of Water Drilling Equipment	03101	70160	23541800	25,000,000	25,000,000
23010147	- Purchase of Spare Parts & Tools	03101	70160	23541800	20,000,000	15,000,000
23020105	- Construction/Provision of Water Facilities	03101	70160	23541800	30,000,000	20,000,000
23020113	- Construction/Provision of Agricultural Faciliti	03101	70160	23541800	150,000,000	90,000,000
23020124	- Construction Markets/ Parks	03101	70160	23541800	50,000,000	20,000,000
23030104	- Rehabilitation/Repairs - Water Facilities	03101	70160	23541800	100,000,000	100,000,000
23050103	- Monitoring and Evaluation	03101	70160	23541800	10,000,000	10,000,000
23050104	- Anniversaries/Celebration	03101	70160	23541800	20,000,000	20,000,000
23050128	- Counterpart Fund	03101	70160	23541800	19,000,000	20,000,000
<b>TOTAL</b>					<b>529,000,000</b>	<b>476,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 021500100200 MODERN ABATTOIR**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020101	- Local Transport and Traveling (Training)	02101	70421	23510300	250,000	250,000
22020301	- Office Stationaries/Computer Consumables	02101	70421	23510300	130,000	130,000
22020501	- Workshops & Training –Local	02101	70421	23510300	3,000,000	-
22020605	- Cleaning and Fumigation Services	02101	70421	23510300	100,000	100,000
22020708	- Medical Consulting	02101	70421	23510300	100,000	100,000
22020904	- Other CRF Bank Charges	02101	70421	23510300	20,000	20,000
22040101	- Grants to other State Governments – current	02101	70421	23510300	20,000,000	-
<b>TOTAL</b>					<b>23,600,000</b>	<b>600,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 021500100200 MODERN ABATTOIR**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010147	- Purchase of Spare Parts & Tools	03101	70421	23510300	2,000,000	2,000,000
23030104	- Rehabilitation/Repairs - Water Facilities	03101	70421	23510300	22,000,000	7,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70421	23510300	25,000,000	26,000,000
<b>TOTAL</b>					<b>49,000,000</b>	<b>35,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 021500100300 PILOT LIVESTOCK**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020102	- Local Transport and Traveling ( Others)	02101	70133	23541800	5,000,000	5,000,000
22020301	- Office Stationaries/Computer Consumables	02101	70133	23541800	600,000	600,000
22020305	- Printing of Non Security Documents	02101	70133	23541800	2,500,000	2,500,000
22020307	- Drugs/Laboratory/Medical Supplies	02101	70133	23541800	35,000,000	35,000,000
22020316	- Procurement of Seeds & Seedlings	02101	70133	23541800	2,000,000	42,000,000
22020401	- Maintenance of Motor Vehicle	02101	70133	23541800	875,000	2,875,000
22020406	- Other Maintenance Services	02101	70133	23541800	8,500,000	9,250,000
22020605	- Cleaning and Fumigation Services	02101	70133	23541800	125,000	2,125,000
22020801	- Motor Vehicle Fuel	02101	70133	23541800	1,200,000	1,200,000
22020803	- Plant / Generator Fuel	02101	70133	23541800	600,000	600,000
22020901	- Bank Charges (other than interest)	02101	70133	23541800	250,000	250,000
22021004	- Medical Expenses-local	02101	70133	23541800	750,000	750,000
22021007	- Welfare Packages	02101	70133	23541800	1,850,000	1,850,000
<b>TOTAL</b>					<b>59,250,000</b>	<b>104,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 021500100300 PILOT LIVESTOCK**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70421	23541800	5,000,000	5,000,000
23010119	- Purchase of Power Generating Set	03101	70421	23541800	5,000,000	5,000,000
23010122	- Purchase of Health/ Medical Equipment	03101	70421	23541800	52,000,000	60,000,000
23010124	- Purchase of Teaching/Learning Equipment	03101	70421	23541800	2,000,000	-
23010127	- Purchase of Agricultural Equipment	03101	70421	23541800	50,000,000	-
23010133	- Purchase of Surveying Equipment	03101	70421	23541800	2,000,000	2,000,000
23020101	- Construction/Provision of Office Buildings	03101	70421	23541800	8,000,000	8,000,000
23020105	- Construction/Provision of Water Facilities	03101	70421	23541800	10,000,000	13,000,000
23040103	- Wildlife Conservation	03101	70421	23541800	6,000,000	5,000,000
23050101	- Research and Development	03101	70421	23541800	5,000,000	2,000,000
23050103	- Monitoring and Evaluation	03101	70421	23541800	2,750,000	-
<b>TOTAL</b>					<b>142,750,000</b>	<b>100,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 021500100400 IRRIGATION PROGRAMME**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23020105	- Construction/Provision of Water Facilities	03101	70160	23541800	900,000,000	1,040,000,000
23030115	- Rehabilitation/Repairs - Water-Way	03101	70160	23541800	100,000,000	100,000,000
23040105	- Water Pollution Prevention & Control	03101	70160	23541800	100,000,000	130,000,000
23050103	- Monitoring and Evaluation	03101	70160	23541800	30,000,000	30,000,000
<b>TOTAL</b>					<b>1,130,000,000</b>	<b>1,300,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 021510200100 AGRICULTURAL DEVELOPMENT PROGRAMME**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	02101	70131	23541800	<b>264,518,000</b>	<b>237,627,000</b>
22020301	- Office Stationaries/Computer Consumables	02101	70133	23510300	600,000	600,000
22020316	- Procurement of Seeds & Seedlings	02101	70133	23510300	-	5,000,000
22020401	- Maintenance of Motor Vehicle	02101	70133	23510300	875,000	875,000
22020406	- Other Maintenance Services	02101	70133	23510300	6,000,000	6,000,000
22020605	- Cleaning and Fumigation Services	02101	70133	23510300	125,000	125,000
22020801	- Motor Vehicle Fuel	02101	70133	23510300	600,000	600,000
22020807	- Other Fuel/Lubricants	02101	70133	23510300	1,200,000	7,300,000
22020901	- Bank Charges (other than interest)	02101	70133	23510300	105,600	105,600
22021004	- Medical Expenses-local	02101	70133	23510300	750,000	4,655,000
22021007	- Welfare Packages	02101	70133	23510300	1,744,400	1,844,400
<b>TOTAL</b>					<b>12,000,000</b>	<b>25,260,600</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 021510200100 AGRICULTURAL DEVELOPMENT PROGRAMME**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010113	- Purchase of Computers	03101	70133	23510300	2,000,000	2,000,000
23010127	- Purchase of Agricultural Equipment	03101	70133	23541800	20,000,000	-
23010134	- Purchase of Diving Equipment	03101	70133	23510300	6,000,000	-
23010147	- Purchase of Spare Parts & Tools	03101	70133	23551900	20,000,000	20,200,000
23020101	- Construction/Provision of Office Buildings	03101	70133	23510300	25,000,000	5,000,000
23030112	- Rehabilitation/Repairs - Agricultural Facilities	03101	70133	23541800	5,000,000	4,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70133	23541800	5,000,000	5,000,000
23050101	- Research and Development	03101	70133	23541800	5,000,000	5,000,000
23050101	- Research and Development	03101	70133	23541800	5,000,000	-
23050103	- Monitoring and Evaluation	03101	70133	23541800	4,000,000	18,000,000
23050128	- Counterpart Fund	03101	70133	23541800	134,000,000	134,800,000
<b>TOTAL</b>					<b>231,000,000</b>	<b>194,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 021511000100 FERTILIZER BLENDING COMPANY**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
22020101	Local Transport and Traveling (Training)	02101	70133	23510300	65,000	65,000
22020301	Office Stationaries/Computer Consumables	02101	70133	23510300	95,000	95,000
22020405	Maintenance of Plants/Generators	02101	70133	23510300	2,000,000	1,000,000
22020406	Other Maintenance Services	02101	70133	23510300	22,000	2,022,000
22020604	Special Services	02101	70133	23510300	1,000,000	200,000
22020803	Plant / Generator Fuel	02101	70133	23510300	1,200,000	1,200,000
22020901	Bank Charges (other than interest)	02101	70133	23510300	11,000	11,000
22021004	Medical Expenses-local	02101	70133	23510300	107,000	107,000
<b>TOTAL</b>					<b>4,500,000</b>	<b>4,700,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 021511000100 FERTILIZER BLENDING COMPANY**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
23010127	Purchase of Agricultural Equipment	03101	70133	23510700	10,000,000	15,000,000
23030112	Rehabilitation/Repairs - Agricultural Facilities	03101	70133	23510700	10,000,000	5,000,000
<b>TOTAL</b>					<b>20,000,000</b>	<b>20,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 022000100100 MINISTRY OF FINANCE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>563,325,000</b>	<b>583,891,000</b>
22020102	- Local Transport and Traveling ( Others)	02101	70112	23541800	1,000,000	500,000
22020203	- Internet Access Charges	02101	70112	23541800	4,000,000	9,000,000
22020205	- Water Rates & Charges	02101	70112	23541800	10,000	5,000
22020301	- Office Stationaries/Computer Consumables	02101	70112	23541800	5,660,000	2,830,000
22020305	- Printing of Non Security Documents	02101	70112	23541800	50,200,000	30,100,000
22020402	- Maintenance of Office/Residential Furniture	02101	70112	23541800	100,000	50,000
22020406	- Other Maintenance Services	02101	70112	23541800	60,620,000	60,310,000
22020501	- Workshops & Training –Local	02101	70112	23541800	100,000,000	70,000,000
22020801	- Motor Vehicle Fuel	02101	70112	23541800	1,000,000	500,000
22020803	- Plant / Generator Fuel	02101	70112	23541800	20,000,000	20,000,000
22020901	- Bank Charges (other than interest)	02101	70112	23541800	10,000	5,000
22021004	- Medical Expenses-local	02101	70112	23541800	2,400,000	1,200,000
22021007	- Welfare Packages	02101	70112	23541800	14,000,000	7,500,000
<b>TOTAL</b>					<b>259,000,000</b>	<b>202,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 022000100100 MINISTRY OF FINANCE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010105	- Purchase of Motor Vehicles	03101	70160	23541800	50,000,000	24,000,000
23010112	- Purchase of Office Furniture and Fittings	03101	70160	23541800	8,000,000	0
23010113	- Purchase of Computers	03101	70160	23541800	5,000,000	0
23010123	- Purchase of Fire Fighting Equipment	03101	70160	23541800	5,000,000	5,000,000
23010128	- Purchase of Security Equipment	03101	70160	23541800	10,000,000	0
23020103	- Construction/Provision of Electricity	03101	70160	23541800	0	70,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70160	23541800	20,000,000	1,000,000
23050102	- Computer Software Acquisition	03101	70160	23541800	0	40,000,000
<b>TOTAL</b>					<b>98,000,000</b>	<b>140,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 022000100200 CONSOLIDATED REVENUE FUND CHARGES**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
21010004 - NHIS		02101	70112	23541800	-	150,000,000
21010103 - CSC, Auditor General, SINEC, Auditor LG and		02101	70112	23541800	50,000,000	1,891,713,000
21020101 - Non Regular Allowances		02101	70112	23541800	-	5,000,000
21020202- 2.5% Contributory to Local Government Pensi		02101	70112	23541800	50,000,000	50,000,000
21020206 - Severance Benefits		02101	70112	23541800	700,000,000	-
22010101 - Gratuity		02101	70112	23541800	1,400,000,000	1,480,000,000
22010102 - Pension		02101	70112	23541800	1,900,000,000	2,170,513,000
22010103 - Death Benefits		02101	70112	23541800	600,000,000	600,000,000
22021007 - Welfare Packages		02101	70112	23541800	-	5,000,000
22030106 - Motor Vehicle Advance		02101	70112	23541800	50,000,000	60,000,000
22030107 - Furnishing Advances		02101	70112	23541800	150,000,000	150,000,000
22040103 - Grants to Local Governments (10% IGR)		02101	70112	23541800	80,000,000	-
22060202 - Domestic Interest/ Discount - Short Term Bor		02101	70112	23541800	400,000,000	828,396,000
22060301 - Interest - Internal Public Debt		02101	70112	23541800	500,000,000	643,956,000
<b>TOTAL</b>					<b>5,880,000,000</b>	<b>8,034,578,000</b>

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 022000100300 MISCELLANEOUS**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
21010004 - NHIS		02101	70112	23541800	50,000,000	-
21020101 - Non Regular Allowances		02101	70112	23541800	100,000,000	100,000,000
22020102 - Local Transport and Traveling ( Others)		02101	70112	23541800	50,000,000	60,000,000
22020104 - International Transport and Traveling(Others		02101	70112	23541800	100,000,000	40,000,000
22020201 - Electricity Charges		02101	70112	23541800	58,872,000	250,000,000
22020203 - Internet Access Charges		02101	70112	23541800	15,000,000	15,000,000
22020406 - Other Maintenance Services		02101	70112	23541800	40,000,000	20,000,000
22020501 - Workshops & Training –Local		02101	70112	23541800	15,000,000	15,000,000
22020602 - Office Rent		02101	70112	23541800	60,000,000	50,000,000
22020702 - Information Technology Consulting		02101	70112	23541800	50,000,000	48,000,000
22020901 - Bank Charges (other than interest)		02101	70112	23541800	19,000,000	19,000,000
22021002 - Honorarium & Sitting Allowance		02101	70112	23541800	500,000,000	540,000,000
22021004 - Medical Expenses-local		02101	70112	23541800	150,000,000	170,000,000
22021007 - Welfare Packages		02101	70112	23541800	150,000,000	100,000,000
22021023 - Contingency (Service wide)		02101	70112	23541800	-	135,000,000
22021023 - Souvenir/Gifts		02101	70112	23541800	190,000,000	-
<b>TOTAL</b>					<b>1,547,872,000</b>	<b>1,562,000,000</b>

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 022000700400 EFFICIENCY UNIT**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
22020101 - Local Transport and Traveling (Training)		02101	70112	23510300	60,000	-
22020301 - Office Stationaries/Computer Consumables		02101	70112	23510300	90,000	-
22020406 - Other Maintenance Services		02101	70112	23510300	150,000	-
<b>TOTAL</b>					<b>300,000</b>	<b>-</b>

**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 022000200100 DEBT MANAGEMENT OFFICE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020102	- Local Transport and Traveling ( Others)	02101	70112	23510300	150,000	100,000
22020203	- Internet Access Charges	02101	70112	23510300	12,000	12,000
22020301	- Office Stationaries/Computer Consumables	02101	70112	23510300	50,000	78,000
22020401	- Maintenance of Motor Vehicle	02101	70112	23510300	38,000	50,000
22020801	- Motor Vehicle Fuel	02101	70112	23510300	50,000	60,000
<b>TOTAL</b>					<b>300,000</b>	<b>300,000</b>

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 022000700100 OFFICE OF THE ACCOUNTANT GENERAL**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020101	- Local Transport and Traveling (Training)	02101	70112	23541800	1,200,000	600,000
22020301	- Office Stationaries/Computer Consumables	02101	70112	23541800	23,620,000	3,820,000
22020305	- Printing of Non Security Documents	02101	70112	23541800	30,000	30,000
22020401	- Maintenance of Motor Vehicle	02101	70112	23541800	400,000	10,950,000
22020605	- Cleaning and Fumigation Services	02101	70112	23541800	50,000	-
22020801	- Motor Vehicle Fuel	02101	70112	23541800	300,000	10,000,000
22020901	- Bank Charges (other than interest)	02101	70112	23541800	20,000	20,000
22021004	- Medical Expenses-local	02101	70112	23541800	200,000	400,000
<b>TOTAL</b>					<b>25,820,000</b>	<b>25,820,000</b>

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 022000700200 PUBLIC FINANCE MANAGEMENT UNIT**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020101	- Local Transport and Traveling (Training)	02101	70112	23510300	60,000	52,500
22020301	- Office Stationaries/Computer Consumables	02101	70112	23510300	90,000	97,500
22020406	- Other Maintenance Services	02101	70112	23510300	150,000	150,000
<b>TOTAL</b>					<b>300,000</b>	<b>300,000</b>



**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 022000800100 BOARD OF INTERNAL REVENUE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>90,366,000</b>	<b>84,923,000</b>
22020102	- Local Transport and Traveling ( Others)	02101	70112	23510300	450,000	450,000
22020301	- Office Stationaries/Computer Consumables	02101	70112	23510300	500,000	500,000
22020305	- Printing of Non Security Documents	02101	70112	23510300	18,000,000	30,000,000
22020306	- Printing of Security Documents	02101	70112	23510300	105,000	-
22020309	- Uniforms & other Clothing	02101	70112	23510300	1,805,000	1,805,000
22020310	- Teaching Aids / Instruction Materials	02101	70112	23510300	1,500,000	3,500,000
22020312	- Sanitary Materials	02101	70112	23510300	50,000	-
22020401	- Maintenance of Motor Vehicle	02101	70112	23510300	150,000	150,000
22020404	- Maintenance of Office / IT Equipment	02101	70112	23510300	50,000	55,000
22020405	- Maintenance of Plants/Generators	02101	70112	23510300	150,000	150,000
22020605	- Cleaning and Fumigation Services	02101	70112	23510300	25,000	25,000
22020801	- Motor Vehicle Fuel	02101	70112	23510300	500,000	550,000
22020803	- Plant / Generator Fuel	02101	70112	23510300	450,000	450,000
22020901	- Bank Charges (other than interest)	02101	70112	23510300	20,000	20,000
22021003	- Publicity and Advertisement	02101	70112	23510300	50,000	50,000
22021004	- Medical Expenses-local	02101	70112	23510300	500,000	600,000
22021007	- Welfare Packages	02101	70112	23510300	80,000,000	100,000,000
22021008	- Subscription to Professional Bodies	02101	70112	23510300	5,695,000	6,500,000
<b>TOTAL</b>					<b>110,000,000</b>	<b>144,805,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 022000800100 BOARD OF INTERNAL REVENUE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010105	- Purchase of Motor Vehicles	03101	70112	23510300	70,000,000	9,500,000
23010112	- Purchase of Office Furniture and Fittings	03101	70112	23514800	14,000,000	8,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70112	23510300	20,000,000	30,000,000
23050101	- Research and Development	03101	70112	23510300	5,000,000	5,500,000
23050102	- Computer Software Acquisition	03101	70112	23510300	20,000,000	30,000,000
23050103	- Monitoring and Evaluation	03101	70112	23510300	5,000,000	5,000,000
<b>TOTAL</b>					<b>134,000,000</b>	<b>88,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 022200100100 MINISTRY OF COMMERCE AND INDUSTRIES**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
<b>21010101 - CONSOLIDATED SALARY</b>		<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>111,394,000</b>	<b>83,000,000</b>
22020101 - Local Transport and Traveling (Training)		02101	70442	23510300	2,000,000	1,000,000
22020102 - Local Transport and Traveling ( Others)		02101	70442	23510300	7,250,000	6,125,000
22020301 - Office Stationaries/Computer Consumables		02101	70442	23510300	6,700,000	3,350,000
22020305 - Printing of Non Security Documents		02101	70442	23510300	3,000,000	3,000,000
22020401 - Maintenance of Motor Vehicle		02101	70442	23510300	3,500,000	250,000
22020403 - Maintenance of Office/ Residential Building		02101	70442	23510300	200,000	100,000
22020405 - Maintenance of Plants/Generators		02101	70442	23510300	200,000	100,000
22020406 - Other Maintenance Services		02101	70442	23510300	3,600,000	-
22020501 - Workshops & Training –Local		02101	70442	23510300	2,450,000	4,225,000
22020801 - Motor Vehicle Fuel		02101	70442	23510300	1,200,000	600,000
22020803 - Plant / Generator Fuel		02101	70442	23510300	1,000,000	500,000
22020901 - Bank Charges (other than interest)		02101	70442	23510300	100,000	50,000
22021003 - Publicity and Advertisement		02101	70442	23510300	3,000,000	3,000,000
22021004 - Medical Expenses-local		02101	70442	23510300	1,400,000	700,000
22021021 - Special Days/ Celebrations		02101	70442	23510300	18,000,000	28,600,000
<b>TOTAL</b>					<b>53,600,000</b>	<b>51,600,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 022200100100 MINISTRY OF COMMERCE AND INDUSTRIES**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010105 - Purchase of Motor Vehicles		03101	70442	23510300	20,000,000	25,000,000
23010112 - Purchase of Office Furniture and Fittings		03101	70442	23510300	10,000,000	10,000,000
23010113 - Purchase of Computers		03101	70442	23510300	-	2,000,000
23010123 - Purchase of Fire Fighting Equipment		03101	70442	23510300	-	2,000,000
23010129 - Purchase of Industrial Equipment		03101	70442	23510300	70,000,000	40,000,000
23020101 - Construction/Provision of Office Buildings		03101	70442	23510300	20,000,000	100,000,000
23020119 - Construction/Provision of Recreational Facilities		03101	70442	23510300	5,000,000	20,000,000
23030121 - Rehabilitation/Repairs of Office Buildings		03101	70442	23510300	30,000,000	30,000,000
23030121 - Rehabilitation/Repairs of Office Buildings		03101	70442	23510300	20,000,000	10,000,000
23050103 - Monitoring and Evaluation		03101	70442	23510300	5,000,000	1,000,000
23050104 - Anniversaries/Celebration		03101	70442	23510300	4,000,000	-
23050128 - Counterpart Fund		03101	70442	23510300	-	50,000,000
<b>TOTAL</b>					<b>184,000,000</b>	<b>290,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 022201800100 YOBE INVESTMENT COMPANY**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23050129 - Grant to Government own Company		03101	70411	23541800	50,000,000	50,000,000
<b>TOTAL</b>					<b>50,000,000</b>	<b>50,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 022205100100 SMALL SCALE AND INDUSTRIES**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>12,145,000</b>	<b>11,192,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70442	23510300	285,000	285,000
22020301	- Office Stationaries/Computer Consumables	02101	70442	23510300	200,000	200,000
22020405	- Maintenance of Plants/Generators	02101	70442	23510300	200,000	200,000
22020501	- Workshops & Training –Local	02101	70442	23510300	2,500,000	2,500,000
22020604	- Special Services	02101	70442	23510300	2,500,000	2,500,000
22020801	- Motor Vehicle Fuel	02101	70442	23510300	290,000	215,000
22020803	- Plant / Generator Fuel	02101	70442	23510300	100,000	100,000
22020807	- Other Fuel/Lubricants	02101	70442	23510300	350,000	350,000
22020901	- Bank Charges (other than interest)	02101	70442	23510300	15,000	15,000
22021004	- Medical Expenses-local	02101	70442	23510300	235,000	235,000
<b>TOTAL</b>					<b>6,675,000</b>	<b>6,600,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 022205100100 SMALL SCALE AND INDUSTRIES**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010112	- Purchase of Office Furniture and Fittings	03101	70442	23510300	5,500,000	5,500,000
23010114	- Purchase of Computer Printers	03101	70442	23510300	1,000,000	-
23010123	- Purchase of Fire Fighting Equipment	03101	70442	23510300	500,000	500,000
23010145	- Purchase of Heavy Duty Plant and Machine	03101	70442	23510300	10,000,000	15,000,000
23050103	- Monitoring and Evaluation	03101	70442	23510300	2,000,000	2,000,000
23050128	- Counterpart Fund	03101	70442	23510300	10,000,000	20,000,000
<b>TOTAL</b>					<b>29,000,000</b>	<b>43,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 022205200100 STATE HOTEL BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>≡N≡</b>	<b>≡ N≡</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	02101	70131	23541800	<b>19,843,000</b>	<b>16,552,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 022205200100 STATE HOTEL BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>≡N≡</b>	<b>≡ N≡</b>
23030101	- Rehabilitation/Repairs of Residential Building	03101	70133	23510300	12,000,000	12,000,000
23040101	- Tree Planting	03101	70133	23510300	2,500,000	3,000,000
23030115	- Rehabilitation/Repairs - Water-Way	03101	70133	23510300	4,000,000	4,000,000
23030125	- Rehabilitation/Repairs - Power Generating Pl	03101	70133	23510300	1,500,000	1,000,000
<b>TOTAL</b>					<b>20,000,000</b>	<b>20,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 022205900100 YOBE STATE MICRO FINANCE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>≡N≡</b>	<b>≡ N≡</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	02101	70131	23541800	<b>3,647,000</b>	<b>3,379,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 022205900100 YOBE STATE MICRO FINANCE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>≡N≡</b>	<b>≡ N≡</b>
23050128	- Counterpart Fund	03101	70411	23510300	40,000,000	40,000,000
<b>TOTAL</b>					<b>40,000,000</b>	<b>40,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 023400100100 MINISTRY OF WORKS, TRANSPORT & ENERGY**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>351,777,000</b>	<b>320,723,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70474	23551900	2,000,000	1,000,000
22020102	- Local Transport and Traveling ( Others)	02101	70474	23551900	14,400,000	6,700,000
22020301	- Office Stationaries/Computer Consumables	02101	70474	23551900	400,000	200,000
22020309	- Uniforms & other Clothing	02101	70474	23551900	1,000,000	500,000
22020403	- Maintenance of Office/ Residential Building	02101	70474	23551900	600,000	300,000
22020405	- Maintenance of Plants/Generators	02101	70474	23551900	14,896,000	6,948,000
22020406	- Other Maintenance Services	02101	70474	23551900	1,300,000	1,200,000
22020501	- Workshops & Training –Local	02101	70474	23551900	4,250,000	1,786,500
22020801	- Motor Vehicle Fuel	02101	70474	23551900	2,000,000	1,000,000
22020803	- Plant / Generator Fuel	02101	70474	23551900	300,000	150,000
22020901	- Bank Charges (other than interest)	02101	70474	23551900	427,000	215,500
22021003	- Publicity and Advertisement	02101	70474	23551900	1,400,000	1,200,000
<b>TOTAL</b>					<b>42,973,000</b>	<b>21,200,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 023400100100 MINISTRY OF WORKS AND TRANSPORT**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010112	- Purchase of Office Furniture and Fittings	03101	70411	23541800	23,000,000	25,000,000
23010122	- Purchase of Health/ Medical Equipment	03101	70411	23541800	3,000,000	3,000,000
23010133	- Purchase of Surveying Equipment	03101	70411	23541800	0	15,000,000
23010145	- Purchase of Heavy Duty Plant and Machine	03101	70411	23541800	200,000,000	100,000,000
23010147	- Purchase of Spare Parts & Tools	03101	70411	23541800	80,000,000	50,000,000
23020101	- Construction/Provision of Office Buildings	03101	70411	23541800	0	71,000,000
23020114	- Construction/Provision of Roads	03101	70411	23541800	2,800,000,000	4,500,000,000
23020116	- Construction/Provision of Water-Ways	03101	70411	23541800	50,000,000	45,000,000
23020117	- Construction/Provision of Air Port/Aerodrom	03101	70411	23541800	8,700,000,000	7,300,000,000
23020122	- Construction of Boundary Pillars/ Right of Wa	03101	70411	23541800	10,000,000	10,000,000
23020123	- Construction/Provision of Power Electricity	03101	70411	23541800	250,000,000	400,000,000
23020124	- Construction Markets/ Parks	03101	70411	23541800	200,000,000	150,000,000
23020128	- Construction of Other Buildings	03101	70411	23541800	50,000,000	0
23020129	- Grants to Government Owned Companies	03101	70411	23541800	0	50,000,000
23030113	- Rehabilitation/Repairs – Roads	03101	70411	23541800	1,400,000,000	1,200,000,000
23030115	- Rehabilitation/Repairs - Water-Way	03101	70411	23541800	150,000,000	0
23030123	- Rehabilitation/Repairs of Electricity Equipme	03101	70411	23541800	250,000,000	200,000,000
23050101	- Research and Development	03101	70411	23541800	5,000,000	3,000,000
23050103	- Monitoring and Evaluation	03101	70411	23541800	7,000,000	5,000,000
<b>TOTAL</b>					<b>14,178,000,000</b>	<b>14,127,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 023100100200 RURAL ELECTRIFICATION BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>172,930,000</b>	<b>160,300,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70435	23541800	500,000	450,000
22020201	- Electricity Charges	02101	70435	23541800	150,000	150,000
22020301	- Office Stationaries/Computer Consumables	02101	70435	23541800	500,000	50,000
22020405	- Maintenance of Plants/Generators	02101	70435	23541800	71,340,000	22,800,000
22020501	- Workshops & Training –Local	02101	70435	23541800	1,500,000	300,000
22020605	- Cleaning and Fumigation Services	02101	70435	23541800	400,000	400,000
22020704	- Engineering Services	02101	70435	23541800	2,500,000	200,000
22020801	- Motor Vehicle Fuel	02101	70435	23541800	400,000	200,000
22020803	- Plant / Generator Fuel	02101	70435	23541800	200,376,000	147,300,000
22020901	- Bank Charges (other than interest)	02101	70435	23541800	150,000	150,000
22021001	- Refreshment & Meals	02101	70435	23541800	250,000	150,000
22021004	- Medical Expenses-local	02101	70435	23541800	250,000	250,000
<b>TOTAL</b>					<b>278,316,000</b>	<b>172,400,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 023100100200 RURAL ELECTRIFICATION BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010113	- Purchase of Computers	03101	70435	23510300	5,000,000	-
23010119	- Purchase of Power Generating Set	03101	70435	23541800	150,000,000	150,000,000
23010123	- Purchase of Fire Fighting Equipment	03101	70435	23541800	2,000,000	2,000,000
23020103	- Construction/Provision of Electricity	03101	70435	23541800	370,000,000	380,000,000
<b>TOTAL</b>					<b>527,000,000</b>	<b>532,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 023800100100 MINISTRY OF BUDGET AND ECONOMIC PLANNING**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>79,214,000</b>	<b>65,465,000</b>
22020102	- Local Transport and Traveling ( Others)	02101	70112	23541800	7,500,000	6,250,000
22020305	- Printing of Non Security Documents	02101	70112	23541800	14,000,000	15,000,000
22020309	- Uniforms & other Clothing	02101	70112	23541800	-	1,000,000
22020401	- Maintenance of Motor Vehicle	02101	70112	23541800	1,400,000	700,000
22020402	- Maintenance of Office/Residential Furniture	02101	70112	23541800	200,000	100,000
22020404	- Maintenance of Office / IT Equipment	02101	70112	23541800	1,200,000	600,000
22020406	- Other Maintenance Services	02101	70112	23541800	32,500,000	31,250,000
22020501	- Workshops & Training –Local	02101	70112	23541800	16,600,000	13,300,000
22020711	- Supervision and Management Expenses	02101	70112	23541800	10,000,000	10,000,000
22020901	- Bank Charges (other than interest)	02101	70112	23541800	100,000	50,000
22021004	- Medical Expenses-local	02101	70112	23541800	1,500,000	750,000
22021014	- Annual Budget Expenses & Administration	02101	70112	23541800	12,000,000	12,000,000
<b>TOTAL</b>					<b>97,000,000</b>	<b>91,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 023800100100 MINISTRY OF BUDGET AND ECONOMIC PLANNING**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010105	- Purchase of Motor Vehicles	03101	70490	23541800	25,000,000	20,000,000
23010112	- Purchase of Office Furniture and Fittings	03101	70490	23541800	10,000,000	10,000,000
23010113	- Purchase of Computers	03101	70490	23541800	8,000,000	5,000,000
23010114	- Purchase of Computer Printers	03101	70490	23541800	2,000,000	2,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70490	23541800	14,000,000	15,000,000
23050101	- Research and Development	03101	70490	23541800	12,000,000	12,000,000
23050102	- Computer Software Acquisition	03101	70490	23541800	13,000,000	20,000,000
23050103	- Monitoring and Evaluation	03101	70490	23541800	13,000,000	12,000,000
23050128	- Counterpart Fund	03101	70490	23541800	200,000,000	325,000,000
<b>TOTAL</b>					<b>297,000,000</b>	<b>421,000,000</b>

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 023800100200 BUDGET MONITORING & INSPECTION**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020102	- Local Transport and Traveling ( Others)	02101	70112	23541800	200,000	200,000
22020301	- Office Stationaries/Computer Consumables	02101	70112	23541800	200,000	200,000
22020401	- Maintenance of Motor Vehicle	02101	70112	23541800	150,000	150,000
22020501	- Workshops & Training –Local	02101	70112	23541800	500,000	500,000
22020701	- Financial Consulting	02101	70112	23541800	300,000	300,000
22020801	- Motor Vehicle Fuel	02101	70112	23541800	50,000	50,000
22021001	- Refreshment & Meals	02101	70112	23541800	100,000	100,000
<b>TOTAL</b>					<b>1,500,000</b>	<b>1,500,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 023800100300 STATISTICAL DEPARTMENT**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020102	- Local Transport and Traveling ( Others)	02101	70112	23541800	450,000	450,000
22020301	- Office Stationaries/Computer Consumables	02101	70112	23541800	150,000	150,000
22020305	- Printing of Non Security Documents	02101	70112	23541800	200,000	200,000
22020405	- Maintenance of Plants/Generators	02101	70112	23541800	100,000	100,000
22020803	- Plant / Generator Fuel	02101	70112	23541800	250,000	250,000
22021004	- Medical Expenses-local	02101	70112	23541800	650,000	650,000
<b>TOTAL</b>					<b>1,800,000</b>	<b>1,800,000</b>

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 023800100400 DONOR COORDINATION**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020102	- Local Transport and Traveling ( Others)	02101	70112	23541800	3,000,000	7,000,000
22020301	- Office Stationaries/Computer Consumables	02101	70112	23541800	1,000,000	3,200,000
22020401	- Maintenance of Motor Vehicle	02101	70112	23541800	2,000,000	5,400,000
<b>TOTAL</b>					<b>6,000,000</b>	<b>15,600,000</b>

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 023800100500 STATE BUREAU OF STATISTICS**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020102	- Local Transport and Traveling ( Others)	02101	70112	23541800	1,250,000	-
22020305	- Printing of Non Security Documents	02101	70112	23541800	7,000,000	-
22020401	- Maintenance of Motor Vehicle	02101	70112	23541800	700,000	-
22020402	- Maintenance of Office/Residential Furniture	02101	70112	23541800	100,000	-
22020404	- Maintenance of Office / IT Equipment	02101	70112	23541800	600,000	-
22020406	- Other Maintenance Services	02101	70112	23541800	11,250,000	-
22020501	- Workshops & Training –Local	02101	70112	23541800	31,300,000	-
22020803	- Plant / Generator Fuel	02101	70112	23541800	5,000,000	-
22020901	- Bank Charges (other than interest)	02101	70112	23541800	50,000	-
22021004	- Medical Expenses-local	02101	70112	23541800	750,000	-
<b>TOTAL</b>					<b>58,000,000</b>	

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 023800100500 STATE BUREAU OF STATISTICS**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010112	- Purchase of Office Furniture and Fittings	03101	70133	23510300	3,000,000	-
23010113	- Purchase of Computers	03101	70133	23510300	2,000,000	-
23050101	- Research and Development	03101	70133	23510300	30,000,000	-
<b>TOTAL</b>					<b>35,000,000</b>	-



**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 025000100100 FISCAL RESPONSIBILITY BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020102	- Local Transport and Traveling ( Others)	02101	70133	23510300	2,950,000	3,400,000
22020201	- Electricity Charges	02101	70133	23510300	400,000	300,000
22020301	- Office Stationaries/Computer Consumables	02101	70133	23510300	650,000	600,000
22020303	- News Papers	02101	70133	23510300	100,000	100,000
22020305	- Printing of Non Security Documents	02101	70133	23510300	7,000,000	5,000,000
22020401	- Maintenance of Motor Vehicle	02101	70133	23510300	800,000	800,000
22020405	- Maintenance of Plants/Generators	02101	70133	23510300	605,000	500,000
22020406	- Other Maintenance Services	02101	70133	23510300	10,000,000	9,000,000
22020501	- Workshops & Training –Local	02101	70133	23510300	36,000,000	30,000,000
22020803	- Plant / Generator Fuel	02101	70133	23510300	6,000,000	6,000,000
22020901	- Bank Charges (other than interest)	02101	70133	23510300	45,000	100,000
22021003	- Publicity and Advertisement	02101	70133	23510300	950,000	800,000
22021004	- Medical Expenses-local	02101	70133	23510300	400,000	400,000
22021007	- Welfare Packages	02101	70133	23510300	300,000	200,000
<b>TOTAL</b>					<b>66,200,000</b>	<b>57,200,000</b>

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 025000100100 FISCAL RESPONSIBILITY BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010105	- Purchase of Motor Vehicles	03101	70133	23510300	60,000,000	6,000,000
23010112	- Purchase of Office Furniture and Fittings	03101	70133	23510300	1,000,000	4,000,000
23010113	- Purchase of Computers	03101	70133	23510300	2,000,000	8,000,000
23050103	- Monitoring and Evaluation	03101	70133	23510300	47,000,000	42,000,000
<b>TOTAL</b>					<b>110,000,000</b>	<b>60,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 025200100100 MINISTRY OF WATER RESOURCE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>63,110,000</b>	<b>45,857,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70630	23541800	1,000,000	500,000
22020102	- Local Transport and Traveling ( Others)	02101	70630	23541800	7,250,000	6,125,000
22020401	- Maintenance of Motor Vehicle	02101	70630	23541800	500,000	250,000
22020403	- Maintenance of Office/ Residential Building	02101	70630	23541800	200,000	100,000
22020404	- Maintenance of Office / IT Equipment	02101	70630	23541800	5,160,000	2,150,000
22020406	- Other Maintenance Services	02101	70630	23541800	10,000,000	10,000,000
22020501	- Workshops & Training –Local	02101	70630	23541800	4,050,000	3,525,000
22020801	- Motor Vehicle Fuel	02101	70630	23541800	100,000	200,000
22020803	- Plant / Generator Fuel	02101	70630	23541800	200,000	100,000
22020807	- Other Fuel/Lubricants	02101	70630	23541800	500,000	300,000
22020901	- Bank Charges (other than interest)	02101	70630	23541800	40,000	50,000
22021004	- Medical Expenses-local	02101	70630	23541800	1,000,000	700,000
<b>TOTAL</b>					<b>30,000,000</b>	<b>24,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 025200100100 MINISTRY OF WATER RESOURCE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010122	- Purchase of Health/ Medical Equipment	03101	70630	23510300	10,000,000	30,000,000
23010140	- Purchase of Water Drilling Equipment	03101	70630	23541800	57,000,000	30,000,000
23020101	- Construction/Provision of Office Buildings	03101	70630	23541800	5,000,000	10,000,000
23020105	- Construction/Provision of Water Facilities	03101	70630	23541800	240,000,000	350,498,000
23020116	- Construction/Provision of Water-Ways	03101	70630	23541800	10,000,000	15,000,000
23030104	- Rehabilitation/Repairs - Water Facilities	03101	70630	23541800	120,000,000	18,000,000
23040101	- Tree Planting	03101	70630	23541800	3,000,000	18,000,000
23050101	- Research and Development	03101	70630	23541800	2,000,000	2,000,000
23050128	- Counterpart Fund	03101	70630	23541800	50,000,000	200,502,000
<b>TOTAL</b>					<b>497,000,000</b>	<b>674,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 025210200100 WATER CORPORATION BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	02101	70131	23541800	<b>318,041,000</b>	<b>281,029,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70630	23541800	600,000	600,000
22020102	- Local Transport and Traveling ( Others)	02101	70630	23541800	900,000	900,000
22020201	- Electricity Charges	02101	70630	23541800	133,166,000	-
22020301	- Office Stationaries/Computer Consumables	02101	70630	23541800	2,300,000	2,300,000
22020309	- Uniforms & other Clothing	02101	70630	23541800	150,000	150,000
22020401	- Maintenance of Motor Vehicle	02101	70630	23541800	2,250,000	2,250,000
22020405	- Maintenance of Plants/Generators	02101	70630	23541800	3,250,000	3,250,000
22020406	- Other Maintenance Services	02101	70630	23541800	1,900,000	1,900,000
22020501	- Workshops & Training –Local	02101	70630	23541800	200,000	200,000
22020801	- Motor Vehicle Fuel	02101	70630	23541800	800,000	800,000
22020803	- Plant / Generator Fuel	02101	70630	23541800	16,600,000	17,350,000
22020901	- Bank Charges (other than interest)	02101	70630	23541800	50,000	50,000
<b>TOTAL</b>					<b>162,166,000</b>	<b>29,750,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 025210200100 WATER CORPORATION BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010113	- Purchase of Computers	03101	70630	23541800	-	1,000,000
23010114	- Purchase of Computer Printers	03101	70630	23541800	-	1,000,000
23010115	- Purchase of Photocopying Machines	03101	70630	23541800	-	1,000,000
23010119	- Purchase of Power Generating Set	03101	70630	23541800	18,000,000	15,000,000
23010140	- Purchase of Water Drilling Equipment	03101	70630	23541800	-	15,000,000
23010142	- Purchase of Electrical Equipment	03101	70630	23541800	10,000,000	10,000,000
23010143	- Purchase of Water Supply Equipment	03101	70630	23541800	15,000,000	-
23020105	- Construction/Provision of Water Facilities	03101	70630	23541800	25,000,000	25,000,000
23030102	- Rehabilitation/Repairs – Electricity	03101	70630	23541800	5,000,000	5,000,000
23030104	- Rehabilitation/Repairs - Water Facilities	03101	70630	23541800	70,000,000	60,000,000
23050103	- Monitoring and Evaluation	03101	70630	23541800	2,000,000	2,000,000
<b>TOTAL</b>					<b>145,000,000</b>	<b>135,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 025210300100 RURAL WATER SANITATION AND AGENCY**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>106,575,000</b>	<b>115,502,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70630	23541800	900,000	900,000
22020102	- Local Transport and Traveling ( Others)	02101	70630	23541800	2,510,000	2,510,000
22020104	- International Transport and Traveling(Others)	02101	70630	23541800	600,000	600,000
22020301	- Office Stationaries/Computer Consumables	02101	70630	23541800	1,150,000	1,150,000
22020309	- Uniforms & other Clothing	02101	70630	23541800	150,000	150,000
22020401	- Maintenance of Motor Vehicle	02101	70630	23541800	250,000	250,000
22020405	- Maintenance of Plants/Generators	02101	70630	23541800	250,000	250,000
22020406	- Other Maintenance Services	02101	70630	23541800	1,900,000	1,900,000
22020501	- Workshops & Training –Local	02101	70630	23541800	200,000	200,000
22020801	- Motor Vehicle Fuel	02101	70630	23541800	800,000	800,000
22020803	- Plant / Generator Fuel	02101	70630	23541800	2,750,000	2,750,000
22020901	- Bank Charges (other than interest)	02101	70630	23541800	50,000	50,000
<b>TOTAL</b>					<b>11,510,000</b>	<b>11,510,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 025210300100 RURAL WATER SANITATION AND AGENCY**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010107	- Purchase of Trucks	03101	70630	23510300	60,000,000	30,000,000
23010112	- Purchase of Office Furniture and Fittings	03101	70630	23510300	3,000,000	2,500,000
23010113	- Purchase of Computers	03101	70630	23510300	2,000,000	1,500,000
23010119	- Purchase of Power Generating Set	03101	70630	23510300	30,000,000	30,000,000
23010140	- Purchase of Water Drilling Equipment	03101	70630	23510300	50,000,000	50,000,000
23010143	- Purchase of Water Supply Equipment	03101	70630	23510300	60,000,000	175,000,000
23010145	- Purchase of Heavy Duty Plant and Machine	03101	70630	23510300	5,000,000	25,000,000
23010147	- Purchase of Spare Parts & Tools	03101	70630	23510300	20,000,000	20,000,000
23020101	- Construction/Provision of Office Buildings	03101	70630	23510300	0	30,000,000
23020105	- Construction/Provision of Water Facilities	03101	70630	23510300	80,000,000	125,000,000
23020118	- Construction/Provision of Infrastructure	03101	70630	23510300	20,000,000	100,000,000
23030104	- Rehabilitation/Repairs - Water Facilities	03101	70630	23510300	20,000,000	20,000,000
23050128	- Counterpart Fund	03101	70630	23510300	130,000,000	500,000,000
<b>TOTAL</b>					<b>480,000,000</b>	<b>1,109,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 025300100100 MINISTRY OF LAND & HOUSING**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>331,122,000</b>	<b>304,241,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70620	23510300	1,000,000	1,600,000
22020102	- Local Transport and Traveling ( Others)	02101	70620	23510300	1,125,000	1,125,000
22020301	- Office Stationaries/Computer Consumables	02101	70620	23510300	1,350,000	1,350,000
22020401	- Maintenance of Motor Vehicle	02101	70620	23510300	1,250,000	250,000
22020403	- Maintenance of Office/ Residential Building	02101	70620	23510300	100,000	100,000
22020405	- Maintenance of Plants/Generators	02101	70620	23510300	1,100,000	100,000
22020501	- Workshops & Training –Local	02101	70620	23510300	6,450,000	225,000
22020801	- Motor Vehicle Fuel	02101	70620	23510300	600,000	600,000
22020803	- Plant / Generator Fuel	02101	70620	23510300	1,500,000	500,000
22020904	- Other CRF Bank Charges	02101	70620	23510300	50,000	50,000
22021004	- Medical Expenses-local	02101	70620	23510300	700,000	700,000
<b>TOTAL</b>					<b>15,225,000</b>	<b>6,600,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 025300100100 MINISTRY OF LAND & HOUSING**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010101	- Purchase of Acquisition Land	03101	70660	23541800	315,000,000	800,000,000
23010113	- Purchase of Computers	03101	70150	23541800	-	3,000,000
23010133	- Purchase of Surveying Equipment	03101	70150	23541800	20,000,000	65,000,000
23010147	- Purchase of Spare Parts & Tools	03101	70150	23541800	7,000,000	15,000,000
23020101	- Construction/Provision of Office Buildings	03101	70150	23541800	90,000,000	110,000,000
23020102	- Construction/Provision of Residential Building	03101	70150	23541800	130,000,000	350,000,000
23020122	- Construction of Boundary Pillars/ Right of Way	03101	70150	23541800	20,000,000	40,000,000
23030101	- Rehabilitation/Repairs of Residential Building	03101	70150	23541800	10,000,000	10,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70150	23541800	10,000,000	20,000,000
23030122	- Rehabilitation/Repairs of Boundaries	03101	70150	23541800	5,000,000	-
23050101	- Research and Development	03101	70150	23541800	-	5,000,000
23050102	- Computer Software Acquisition	03101	70150	23541800	9,530,000	5,000,000
23050103	- Monitoring and Evaluation	03101	70150	23541800	10,000,000	13,000,000
<b>TOTAL</b>					<b>626,530,000</b>	<b>1,436,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 025301000100 HOUSING AND PROPERTY DEVELOPMENT**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23510300</b>	<b>38,935,000</b>	<b>38,809,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70610	23510300	285,000	285,000
22020102	- Local Transport and Traveling ( Others)	02101	70610	23510300	3,500,000	3,500,000
22020301	- Office Stationaries/Computer Consumables	02101	70610	23510300	200,000	200,000
22020405	- Maintenance of Plants/Generators	02101	70610	23510300	575,000	575,000
22020406	- Other Maintenance Services	02101	70610	23510300	4,000,000	4,000,000
22020501	- Workshops & Training –Local	02101	70610	23510300	2,500,000	2,500,000
22020807	- Other Fuel/Lubricants	02101	70610	23510300	290,000	290,000
22020901	- Bank Charges (other than interest)	02101	70610	23510300	15,000	15,000
22021003	- Publicity and Advertisement	02101	70610	23510300	500,000	500,000
22021004	- Medical Expenses-local	02101	70610	23510300	235,000	235,000
<b>TOTAL</b>					<b>12,100,000</b>	<b>12,100,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 025301000100 HOUSING AND PROPERTY DEVELOPMENT**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010105	- Purchase of Motor Vehicles	03101	70610	23510300	-	15,000,000
23020102	- Construction/Provision of Residential Buildin	03101	70610	23510300	40,000,000	80,000,000
<b>TOTAL</b>					<b>40,000,000</b>	<b>95,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 031800100100 JUDICIAL SERVICE COMMISSION**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>125,963,000</b>	<b>28,543,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70330	23510300	540,000	540,000
22020102	- Local Transport and Traveling ( Others)	02101	70330	23510300	20,000,000	20,000,000
22020301	- Office Stationaries/Computer Consumables	02101	70330	23510300	900,000	900,000
22020305	- Printing of Non Security Documents	02101	70330	23510300	100,000	100,000
22020309	- Uniforms & other Clothing	02101	70330	23510300	5,000,000	5,000,000
22020401	- Maintenance of Motor Vehicle	02101	70330	23510300	225,000	225,000
22020403	- Maintenance of Office/ Residential Building	02101	70330	23510300	100,000	100,000
22020405	- Maintenance of Plants/Generators	02101	70330	23510300	100,000	100,000
22020501	- Workshops & Training –Local	02101	70330	23510300	11,000,000	15,000,000
22020801	- Motor Vehicle Fuel	02101	70330	23510300	600,000	600,000
22020803	- Plant / Generator Fuel	02101	70330	23510300	150,000	150,000
22020901	- Bank Charges (other than interest)	02101	70330	23510300	25,000	25,000
22021001	- Refreshment & Meals	02101	70330	23510300	500,000	500,000
22021002	- Honorarium & Sitting Allowance	02101	70330	23510300	5,000,000	5,000,000
22021004	- Medical Expenses-local	02101	70330	23510300	360,000	360,000
<b>TOTAL</b>					<b>44,600,000</b>	<b>48,600,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 031800100100 JUDICIAL SERVICE COMMISSION**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010105	- Purchase of Motor Vehicles	03101	70133	23510300	100,000,000	
23020116	- Construction/Provision of Water-Ways	03101	70133	23510300	2,500,000	6,000,000
23020128	- Construction of Other Buildings	03101	70133	23510300	105,500,000	12,000,000
<b>TOTAL</b>					<b>208,000,000</b>	<b>18,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 032600100100 MINISTRY OF JUSTICE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>188,290,000</b>	<b>164,520,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70330	23510300	20,000,000	25,000,000
22020102	- Local Transport and Traveling ( Others)	02101	70330	23510300	2,000,000	1,000,000
22020301	- Office Stationaries/Computer Consumables	02101	70330	23510300	2,300,000	1,150,000
22020303	- News Papers	02101	70330	23510300	500,000	250,000
22020305	- Printing of Non Security Documents	02101	70330	23510300	7,000,000	7,000,000
22020309	- Uniforms & other Clothing	02101	70330	23510300	9,188,000	8,838,000
22020310	- Teaching Aids / Instruction Materials	02101	70330	23510300	1,000,000	1,000,000
22020401	- Maintenance of Motor Vehicle	02101	70330	23510300	8,600,000	7,800,000
22020402	- Maintenance of Office/Residential Furniture	02101	70330	23510300	180,000	90,000
22020501	- Workshops & Training –Local	02101	70330	23510300	800,000	400,000
22020703	- Legal Services	02101	70330	23510300	7,000,000	7,000,000
22020801	- Motor Vehicle Fuel	02101	70330	23510300	1,400,000	700,000
22020803	- Plant / Generator Fuel	02101	70330	23510300	400,000	200,000
22020901	- Bank Charges (other than interest)	02101	70330	23510300	20,000	10,000
22021001	- Refreshment & Meals	02101	70330	23510300	200,000	100,000
22021003	- Publicity and Advertisement	02101	70330	23510300	300,000	150,000
22021004	- Medical Expenses-local	02101	70330	23510300	1,600,000	800,000
22021008	- Subscription to Professional Bodies	02101	70330	23510300	2,000,000	2,000,000
<b>TOTAL</b>					<b>64,488,000</b>	<b>63,488,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 032600100100 MINISTRY OF JUSTICE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010105	- Purchase of Motor Vehicles	03101	70330	23510300	5,000,000	2,000,000
23010113	- Purchase of Computers	03101	70330	23510300	3,000,000	3,000,000
23010125	- Purchase of Library Books & Equipment	03101	70330	23510300	5,000,000	5,000,000
23020101	- Construction/Provision of Office Buildings	03101	70330	23510300	20,000,000	10,000,000
23020102	- Construction/Provision of Residential Buildin	03101	70330	23510300	40,000,000	50,000,000
23050128	- Counterpart Fund	03101	70330	23510300	2,000,000	5,000,000
23050130	- Tuition, Registration & Exam fees	03101	70330	23510300	5,000,000	40,000,000
<b>TOTAL</b>					<b>80,000,000</b>	<b>115,000,000</b>



**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 032600100200 PREROGATIVE OF MERCY**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>9,490,000</b>	<b>5,810,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70330	23510300	200,000	200,000
22020102	- Local Transport and Traveling ( Others)	02101	70330	23510300	300,000	300,000
22020301	- Office Stationaries/Computer Consumables	02101	70330	23510300	100,000	100,000
22020308	- Field & Camping Materials Supplies	02101	70330	23510300	10,000,000	10,000,000
22020401	- Maintenance of Motor Vehicle	02101	70330	23510300	100,000	100,000
22020501	- Workshops & Training –Local	02101	70330	23510300	5,800,000	1,000,000
22020801	- Motor Vehicle Fuel	02101	70330	23510300	100,000	100,000
22020901	- Bank Charges (other than interest)	02101	70330	23510300	20,000	20,000
22021004	- Medical Expenses-local	02101	70330	23510300	80,000	80,000
<b>TOTAL</b>					<b>16,700,000</b>	<b>11,900,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 032600100200 PREROGATIVE OF MERCY**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010112	- Purchase of Office Furniture and Fittings	03101	70330	23541800	1,000,000	1,000,000
23010124	- Purchase of Teaching/Learning Equipment	03101	70330	23541800	9,000,000	5,000,000
<b>TOTAL</b>					<b>10,000,000</b>	<b>6,000,000</b>

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 032600100300 RENT TRIBUNAL**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020101	- Local Transport and Traveling (Training)	02101	70330	23510300	175,000	175,000
22020102	- Local Transport and Traveling ( Others)	02101	70330	23510300	405,000	405,000
22020301	- Office Stationaries/Computer Consumables	02101	70330	23510300	210,000	210,000
22020401	- Maintenance of Motor Vehicle	02101	70330	23510300	100,000	100,000
22020801	- Motor Vehicle Fuel	02101	70330	23510300	300,000	300,000
22020901	- Bank Charges (other than interest)	02101	70330	23510300	10,000	10,000
<b>TOTAL</b>					<b>1,200,000</b>	<b>1,200,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 032600100400 SANITATION COURT**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020101	Local Transport and Traveling (Training)	02101	70330	23510300	475,000	475,000
22020102	Local Transport and Traveling ( Others)	02101	70330	23510300	150,000	150,000
22020301	Office Stationaries/Computer Consumables	02101	70330	23510300	395,000	395,000
22020401	Maintenance of Motor Vehicle	02101	70330	23510300	180,000	180,000
22020801	Motor Vehicle Fuel	02101	70330	23510300	590,000	590,000
22020901	Bank Charges (other than interest)	02101	70330	23510300	10,000	10,000
<b>TOTAL</b>					<b>1,800,000</b>	<b>1,800,000</b>

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 032600100500 REVENUE COURT**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020101	Local Transport and Traveling (Training)	02101	70330	23510300	245,000	245,000
22020301	Office Stationaries/Computer Consumables	02101	70330	23510300	50,000	50,000
22020401	Maintenance of Motor Vehicle	02101	70330	23510300	75,000	75,000
22020801	Motor Vehicle Fuel	02101	70330	23510300	110,000	110,000
<b>TOTAL</b>					<b>480,000</b>	<b>480,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 032605100100 HIGH COURT OF JUSTICE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	02101	70131	23541800	<b>451,441,000</b>	<b>323,662,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70330	23510300	5,600,000	2,500,000
22020102	- Local Transport and Traveling ( Others)	02101	70330	23510300	800,000	350,000
22020301	- Office Stationaries/Computer Consumables	02101	70330	23510300	3,600,000	1,825,000
22020303	- News Papers	02101	70330	23510300	600,000	2,000,000
22020305	- Printing of Non Security Documents	02101	70330	23510300	2,000,000	150,000
22020306	- Printing of Security Documents	02101	70330	23510300	3,000,000	3,000,000
22020309	- Uniforms & other Clothing	02101	70330	23510300	30,000,000	50,000,000
22020310	- Teaching Aids / Instruction Materials	02101	70330	23510300	3,000,000	3,000,000
22020401	- Maintenance of Motor Vehicle	02101	70330	23510300	1,200,000	500,000
22020402	- Maintenance of Office/Residential Furniture	02101	70330	23510300	500,000	225,000
22020404	- Maintenance of Office / IT Equipment	02101	70330	23510300	200,000	50,000
22020405	- Maintenance of Plants/Generators	02101	70330	23510300	804,000	1,000,000
22020406	- Other Maintenance Services	02101	70330	23510300	150,000,000	101,000,000
22020501	- Workshops & Training –Local	02101	70330	23510300	24,000,000	75,950,000
22020803	- Plant / Generator Fuel	02101	70330	23510300	600,000	225,000
22020807	- Other Fuel/Lubricants	02101	70330	23510300	3,000,000	1,300,000
22020901	- Bank Charges (other than interest)	02101	70330	23510300	200,000	125,000
22021002	- Honorarium & Sitting Allowance	02101	70330	23510300	40,000,000	12,000,000
22021004	- Medical Expenses-local	02101	70330	23510300	1,700,000	800,000
<b>TOTAL</b>					<b>270,804,000</b>	<b>256,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 032605100100 HIGH COURT OF JUSTICE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010105	- Purchase of Motor Vehicles	03101	70330	23510300	26,000,000	37,000,000
23010112	- Purchase of Office Furniture and Fittings	03101	70330	23541800	30,000,000	30,000,000
23010113	- Purchase of Computers	03101	70330	23541800	8,000,000	5,000,000
23010119	- Purchase of Power Generating Set	03101	70330	23541800	25,000,000	15,000,000
23020101	- Construction/Provision of Office Buildings	03101	70330	23541800	125,000,000	100,000,000
23020102	- Construction/Provision of Residential Buildin	03101	70330	23541800	65,000,000	10,000,000
23020105	- Construction/Provision of Water Facilities	03101	70330	23541800	7,000,000	15,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70330	23541800	94,000,000	70,000,000
23040101	- Tree Planting	03101	70330	23541800	4,000,000	5,000,000
23050103	- Monitoring and Evaluation	03101	70330	23541800	5,000,000	13,000,000
<b>TOTAL</b>					<b>389,000,000</b>	<b>300,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 032605100200 ADMINISTRATION COMMITTEE OF JUSTICE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020101	- Local Transport and Traveling (Training)	02101	70330	23510300	9,000,000	9,000,000
22020102	- Local Transport and Traveling ( Others)	02101	70330	23510300	9,000,000	9,000,000
22020301	- Office Stationaries/Computer Consumables	02101	70330	23510300	4,000,000	5,000,000
22020305	- Printing of Non Security Documents	02101	70330	23510300	4,000,000	4,000,000
22020401	- Maintenance of Motor Vehicle	02101	70330	23510300	8,000,000	7,000,000
22020801	- Motor Vehicle Fuel	02101	70330	23510300	5,800,000	5,600,000
22020901	- Bank Charges (other than interest)	02101	70330	23510300	200,000	400,000
<b>TOTAL</b>					<b>40,000,000</b>	<b>40,000,000</b>

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 032605200100 SHARIA COURT DIVISION**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>268,254,000</b>	<b>263,377,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70330	23510300	1,650,000	1,650,000
22020102	- Local Transport and Traveling ( Others)	02101	70330	23510300	900,000	900,000
22020201	- Electricity Charges	02101	70330	23510300	525,000	525,000
22020301	- Office Stationaries/Computer Consumables	02101	70330	23510300	795,000	795,000
22020402	- Maintenance of Office/Residential Furniture	02101	70330	23510300	700,000	700,000
22020405	- Maintenance of Plants/Generators	02101	70330	23510300	110,000	110,000
22020801	- Motor Vehicle Fuel	02101	70330	23510300	675,000	675,000
22020803	- Plant / Generator Fuel	02101	70330	23510300	125,000	125,000
22020901	- Bank Charges (other than interest)	02101	70330	23510300	30,000	30,000
22021004	- Medical Expenses-local	02101	70330	23510300	490,000	490,000
<b>TOTAL</b>					<b>6,000,000</b>	<b>6,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 032605300100 SHARIA COURT OF APPEAL**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>97,281,000</b>	<b>95,444,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70330	23510300	21,000,000	42,000,000
22020102	- Local Transport and Traveling ( Others)	02101	70330	23510300	1,500,000	1,500,000
22020301	- Office Stationaries/Computer Consumables	02101	70330	23510300	1,800,000	1,800,000
22020303	- News Papers	02101	70330	23510300	1,000,000	1,000,000
22020305	- Printing of Non Security Documents	02101	70330	23510300	4,000,000	5,000,000
22020306	- Printing of Security Documents	02101	70330	23510300	500,000	500,000
22020309	- Uniforms & other Clothing	02101	70330	23510300	50,000,000	50,000,000
22020414	- Maintenance of Heavy Duty Machines/Equip	02101	70330	23510300	2,000,000	2,000,000
22020501	- Workshops & Training –Local	02101	70330	23510300	32,500,000	37,500,000
22020604	- Special Services	02101	70330	23510300	100,000,000	70,000,000
22020702	- Information Technology Consulting	02101	70330	23510300	10,000,000	-
22020801	- Motor Vehicle Fuel	02101	70330	23510300	3,500,000	3,500,000
22020803	- Plant / Generator Fuel	02101	70330	23510300	500,000	500,000
22020901	- Bank Charges (other than interest)	02101	70330	23510300	200,000	200,000
22021002	- Honorarium & Sitting Allowance	02101	70330	23510300	50,000,000	20,000,000
22021004	- Medical Expenses-local	02101	70330	23510300	2,500,000	2,500,000
<b>TOTAL</b>					<b>281,000,000</b>	<b>238,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 032605300100 SHARIA COURT OF APPEAL**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010105	- Purchase of Motor Vehicles	03101	70330	23510300	30,000,000	30,000,000
23010112	- Purchase of Office Furniture and Fittings	03101	70330	23510300	1,000,000	15,000,000
23010114	- Purchase of Computer Printers	03101	70330	23510300	8,000,000	4,000,000
23010115	- Purchase of Photocopying Machines	03101	70330	23510300	2,000,000	3,000,000
23010119	- Purchase of Power Generating Set	03101	70330	23510300	15,000,000	3,000,000
23010121	- Purchase of Residential Furniture	03101	70330	23510300	25,000,000	20,000,000
23020101	- Construction/Provision of Office Buildings	03101	70330	23510300	105,000,000	55,000,000
23030101	- Rehabilitation/Repairs of Residential Building	03101	70330	23510300	85,000,000	65,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70330	23510300	90,000,000	90,000,000
23040101	- Tree Planting	03101	70330	23510300	4,000,000	5,000,000
23050103	- Monitoring and Evaluation	03101	70330	23510300	4,000,000	10,000,000
<b>TOTAL</b>					<b>369,000,000</b>	<b>300,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 051300100100 MINISTRY OF YOUTH, SPORTS, SOCIAL & COMMUNITY DEVELOPMENT**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019 =N=</b>	<b>APPROVED BUDGET 2018 = N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>259,521,000</b>	<b>246,687,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70160	23541800	2,000,000	1,000,000
22020102	- Local Transport and Traveling ( Others)	02101	70160	23541800	101,750,000	6,676,000
22020301	- Office Stationaries/Computer Consumables	02101	70160	23541800	3,500,000	1,750,000
22020310	- Teaching Aids / Instruction Materials	02101	70160	23541800	-	2,000,000
22020401	- Maintenance of Motor Vehicle	02101	70160	23541800	1,800,000	900,000
22020501	- Workshops & Training –Local	02101	70160	23541800	2,450,000	100,225,000
22020807	- Other Fuel/Lubricants	02101	70160	23541800	1,000,000	500,000
22020901	- Bank Charges (other than interest)	02101	70160	23541800	100,000	50,000
22021019	- Medical Expenses – International	02101	70160	23541800	1,400,000	700,000
22040109	- Grants to Communities/NGOs	02101	70160	23541800	7,801,000	2,000,000
<b>TOTAL</b>					<b>121,801,000</b>	<b>115,801,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 051300100100 MINISTRY OF YOUTH, SPORTS, SOCIAL & COMMUNITY DEVELOPMENT**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019 =N=</b>	<b>APPROVED BUDGET 2018 = N=</b>
23010112	- Purchase of Office Furniture and Fittings	03101	70160	23541800	7,000,000	10,000,000
23010114	- Purchase of Computer Printers	03101	70160	23541800	2,000,000	2,000,000
23010126	- Purchase of Sporting/Gaming Equipment	03101	70160	23541800	10,000,000	30,000,000
23020101	- Construction/Provision of Office Buildings	03101	70160	23541800	52,000,000	-
23020112	- Construction/Provision of Sporting Facilities	03101	70160	23541800	33,000,000	55,000,000
23020128	- Construction of Other Buildings	03101	70160	23541800	50,000,000	20,000,000
23030111	- Rehabilitation/Repairs - Sporting Facilities	03101	70160	23541800	13,000,000	65,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70160	23541800	65,000,000	70,000,000
23050101	- Research and Development	03101	70160	23541800	10,000,000	4,000,000
23050128	- Counterpart Fund	03101	70160	23541800	8,000,000	21,000,000
<b>TOTAL</b>					<b>250,000,000</b>	<b>277,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 051300100200 SPORTS COUNCIL**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101 - CONSOLIDATED SALARY</b>		<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>125,155,000</b>	<b>111,818,000</b>
22020101 - Local Transport and Traveling (Training)		02101	70810	23510300	2,095,000	2,095,000
22020102 - Local Transport and Traveling ( Others)		02101	70810	23510300	527,500	527,500
22020301 - Office Stationaries/Computer Consumables		02101	70810	23510300	632,500	632,500
22020401 - Maintenance of Motor Vehicle		02101	70810	23510300	220,500	220,000
22020807 - Other Fuel/Lubricants		02101	70810	23510300	350,000	350,000
22020901 - Bank Charges (other than interest)		02101	70810	23510300	25,000	25,000
22021004 - Medical Expenses-local		02101	70810	23510300	350,000	350,000
22021009 - Sporting Activities		02101	70810	23510300	65,800,000	60,000,000
<b>TOTAL</b>					<b>70,000,500</b>	<b>64,200,000</b>

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 051300100300 DESERT STARS**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101 - CONSOLIDATED SALARY</b>		<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>112,500,000</b>	<b>112,500,000</b>
22020101 - Local Transport and Traveling (Training)		02101	70810	23510300	900,000	900,000
22020301 - Office Stationaries/Computer Consumables		02101	70810	23510300	3,000,000	3,000,000
22020401 - Maintenance of Motor Vehicle		02101	70810	23510300	400,000	400,000
22020801 - Motor Vehicle Fuel		02101	70810	23510300	500,000	500,000
22020901 - Bank Charges (other than interest)		02101	70810	23510300	540,000	540,000
22021004 - Medical Expenses-local		02101	70810	23510300	60,000	60,000
22021009 - Sporting Activities		02101	70810	23510300	144,600,000	146,000,000
<b>TOTAL</b>					<b>150,000,000</b>	<b>151,400,000</b>

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 051300200100 NYSC**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020101 - Local Transport and Traveling (Training)		02101	70160	23541800	175,000	175,000
22020301 - Office Stationaries/Computer Consumables		02101	70160	23541800	75,000	75,000
22020401 - Maintenance of Motor Vehicle		02101	70160	23541800	50,000	50,000
<b>TOTAL</b>					<b>300,000</b>	<b>300,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 051400100300 MINISTRY OF WOMEN AFFAIRS**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>74,158,000</b>	<b>56,772,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70133	23510300	3,500,000	1,000,000
22020201	- Electricity Charges	02101	70133	23510300	300,000	875,000
22020301	- Office Stationaries/Computer Consumables	02101	70133	23510300	2,700,000	1,750,000
22020310	- Teaching Aids / Instruction Materials	02101	70133	23541800	19,000,000	900,000
22020401	- Maintenance of Motor Vehicle	02101	70133	23510300	1,200,000	225,000
22020801	- Motor Vehicle Fuel	02101	70133	23510300	1,000,000	500,000
22020803	- Plant / Generator Fuel	02101	70133	23510300	2,100,000	700,000
22020901	- Bank Charges (other than interest)	02101	70133	23510300	200,000	50,000
22021003	- Publicity and Advertisement	02101	70133	23510300	10,000,000	10,000,000
22021004	- Medical Expenses-local	02101	70133	23510300	500,000	6,000,000
22021018	- Gender	02101	70133	23510300	35,000,000	20,000,000
22040109	- Grants to Communities/NGOs	02101	70133	23510300	10,000,000	80,000,000
<b>TOTAL</b>					<b>85,500,000</b>	<b>122,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 051400100300 MINISTRY OF WOMEN AFFAIRS**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010113	- Purchase of Computers	03101	70133	23510300	1,500,000	5,000,000
23010114	- Purchase of Computer Printers	03101	70133	23510300	500,000	-
23010115	- Purchase of Photocopying Machines	03101	70133	23510300	1,000,000	-
23010118	- Purchase of Scanners	03101	70133	23510300	500,000	-
23010119	- Purchase of Power Generating Set	03101	70133	23510300	500,000	
23010129	- Purchase of Industrial Equipment	03101	70133	23510300	5,000,000	10,000,000
23010130	- Purchase of Recreational Facilities	03101	70133	23510300	-	26,000,000
23010148	- Purchase of School Furniture and Fittings	03101	70133	23510300	2,000,000	2,000,000
23020128	- Construction of Other Buildings	03101	70133	23510300	8,000,000	25,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70133	23510300	80,000,000	70,000,000
23050101	- Research and Development	03101	70133	23510300	-	5,000,000
23050103	- Monitoring and Evaluation	03101	70133	23510300	3,000,000	4,000,000
23050104	- Anniversaries/Celebration	03101	70133	23510300	20,000,000	17,000,000
23050128	- Counterpart Fund	03101	70133	23510300	47,000,000	20,000,000
<b>TOTAL</b>					<b>169,000,000</b>	<b>184,000,000</b>



**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 051700100100 MINISTRY OF EDUCATION**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
<b>21010101 - CONSOLIDATED SALARY</b>		<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>139,699,000</b>	<b>124,996,000</b>
22020101 - Local Transport and Traveling (Training)		02101	70950	23541800	2,000,000	1,000,000
22020102 - Local Transport and Traveling ( Others)		02101	70950	23541800	1,000,000	500,000
22020301 - Office Stationaries/Computer Consumables		02101	70950	23541800	3,200,000	1,600,000
22020305 - Printing of Non Security Documents		02101	70950	23541800	10,000,000	10,000,000
22020310 - Teaching Aids / Instruction Materials		02101	70950	23541800	251,250,000	250,625,000
22020311 - Food Stuff / Catering Materials Supplies		02101	70950	23541800	2,000,494,000	1,304,410,400
22020401 - Maintenance of Motor Vehicle		02101	70950	23541800	500,000	250,000
22020403 - Maintenance of Office/ Residential Building		02101	70950	23541800	300,000	150,000
22020404 - Maintenance of Office / IT Equipment		02101	70950	23541800	100,000	50,000
22020406 - Other Maintenance Services		02101	70950	23541800	24,000,000	24,000,000
22020501 - Workshops & Training –Local		02101	70950	23541800	100,450,000	110,225,000
22020801 - Motor Vehicle Fuel		02101	70950	23541800	1,600,000	800,000
22020803 - Plant / Generator Fuel		02101	70950	23541800	100,000	50,000
22020901 - Bank Charges (other than interest)		02101	70950	23541800	100,000	50,000
22021004 - Medical Expenses-local		02101	70950	23541800	1,400,000	700,000
22021021 - Special Days/ Celebrations		02101	70950	23541800	10,000,000	10,000,000
<b>TOTAL</b>					<b>2,406,494,000</b>	<b>1,714,410,400</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 051700100100 MINISTRY OF EDUCATION**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010112 - Purchase of Office Furniture and Fittings		03101	70980	23541800	20,000,000	30,000,000
23010113 - Purchase of Computers		03101	70980	23541800	5,000,000	5,000,000
23010120 - Purchase of Canteen/Kitchen Equipment		03101	70980	23541800	20,000,000	20,000,000
23010122 - Purchase of Health/ Medical Equipment		03101	70980	23541800	50,000,000	60,000,000
23010124 - Purchase of Teaching/Learning Equipment		03101	70980	23541800	30,000,000	50,000,000
23010126 - Purchase of Sporting/Gaming Equipment		03101	70980	23541800	15,000,000	20,000,000
23010148 - Purchase of School Furniture and Fittings		03101	70980	23541800	140,000,000	250,000,000
23020107 - Construction/Provision of Public Schools		03101	70980	23541800	800,000,000	700,000,000
23030106 - Rehabilitation/Repairs - Public Schools		03101	70980	23541800	1,687,000,000	2,050,000,000
23030111 - Rehabilitation/Repairs - Sporting Facilities		03101	70980	23541800	10,000,000	15,000,000
23050101 - Research and Development		03101	70980	23541800	5,000,000	5,000,000
23050103 - Monitoring and Evaluation		03101	70980	23541800	7,000,000	5,000,000
23050128 - Counterpart Fund		03101	70980	23541800	10,000,000	10,000,000
23050130 - Tuition, Registration & Exam fees		03101	70980	23541800	1,190,220,000	970,418,000
<b>TOTAL</b>					<b>3,989,220,000</b>	<b>4,190,418,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 051700100200 FRENCH AND KANURI CENTRE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020101	- Local Transport and Traveling (Training)	02101	70950	23541800	11,833	11,833
22020102	- Local Transport and Traveling ( Others)	02101	70950	23541800	1,667	1,667
22020301	- Office Stationaries/Computer Consumables	02101	70950	23541800	28,000	28,000
22020310	- Teaching Aids / Instruction Materials	02101	70950	23541800	233,666	233,666
22020401	- Maintenance of Motor Vehicle	02101	70950	23541800	9,167	9,167
22020403	- Maintenance of Office/ Residential Building	02101	70950	23541800	5,000	5,000
22020901	- Bank Charges (other than interest)	02101	70950	23541800	667	667
22021004	- Medical Expenses-local	02101	70950	23541800	10,000	10,000
<b>TOTAL</b>					<b>300,000</b>	<b>300,000</b>

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 051700100300 REMIDIAL PROGRAMME**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020101	- Local Transport and Traveling (Training)	02101	70950	23541800	50,000	50,000
22020102	- Local Transport and Traveling ( Others)	02101	70950	23541800	50,000	50,000
22020301	- Office Stationaries/Computer Consumables	02101	70950	23541800	130,000	130,000
22020310	- Teaching Aids / Instruction Materials	02101	70950	23541800	100,000	100,000
22020401	- Maintenance of Motor Vehicle	02101	70950	23541800	5,000	5,000
22020403	- Maintenance of Office/ Residential Building	02101	70950	23541800	75,000	75,000
22020901	- Bank Charges (other than interest)	02101	70950	23541800	4,000	4,000
22021004	- Medical Expenses-local	02101	70950	23541800	36,000	36,000
<b>TOTAL</b>					<b>450,000</b>	<b>450,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 051700300100 UNIVERSAL BASIC EDUCATION BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>870,903,000</b>	<b>851,385,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70912	23551900	4,000,000	4,000,000
22020102	- Local Transport and Traveling ( Others)	02101	70912	23541800	6,700,000	6,700,000
22020205	- Water Rates & Charges	02101	70912	23510300	200,000	200,000
22020301	- Office Stationaries/Computer Consumables	02101	70912	23510300	5,000,000	5,000,000
22020305	- Printing of Non Security Documents	02101	70912	23510300	6,000,000	16,000,000
22020310	- Teaching Aids / Instruction Materials	02101	70912	23510300	25,000,000	23,000,000
22020401	- Maintenance of Motor Vehicle	02101	70912	23510300	800,000	800,000
22020402	- Maintenance of Office/Residential Furniture	02101	70912	23510300	2,000,000	-
22020404	- Maintenance of Office / IT Equipment	02101	70912	23510300	700,000	700,000
22020406	- Other Maintenance Services	02101	70912	23510300	500,000	500,000
22020501	- Workshops & Training –Local	02101	70912	23510300	20,400,000	20,400,000
22020602	- Office Rent	02101	70912	23510300	200,000	200,000
22020605	- Cleaning and Fumigation Services	02101	70912	23510300	700,000	700,000
22020706	- Surveying Services	02101	70912	23510300	1,000,000	1,000,000
22020801	- Motor Vehicle Fuel	02101	70912	23510300	700,000	700,000
22020901	- Bank Charges (other than interest)	02101	70912	23510300	200,000	200,000
22021003	- Publicity and Advertisement	02101	70912	23510300	500,000	500,000
22021004	- Medical Expenses-local	02101	70912	23510300	700,000	700,000
22021007	- Welfare Packages	02101	70912	23510300	500,000	500,000
22040109	- Grants to Communities/NGOs	02101	70912	23510300	200,000	200,000
22040202	- Grants to Foreign International Organizations	02101	70912	23510300	5,000,000	5,000,000
<b>TOTAL</b>					<b>81,000,000</b>	<b>87,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 051700300100 UNIVERSAL BASIC EDUCATION BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
23010133	- Purchase of Surveying Equipment	03101	70912	23541800	-	3,000,000
23050101	- Research and Development	03101	70912	23541800	-	5,000,000
23050103	- Monitoring and Evaluation	03101	70912	23541800	-	10,000,000
23050128	- Counterpart Fund	03101	70912	23541800	1,474,000,000	1,287,000,000
<b>TOTAL</b>					<b>1,474,000,000</b>	<b>1,305,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 051700800100 LIBRARY BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>74,717,000</b>	<b>66,525,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70960	23510300	900,000	900,000
22020301	- Office Stationaries/Computer Consumables	02101	70960	23510300	250,000	150,000
22020303	- News Papers	02101	70960	23510300	170,000	168,000
22020310	- Teaching Aids / Instruction Materials	02101	70960	23510300	3,900,000	3,900,000
22020401	- Maintenance of Motor Vehicle	02101	70960	23510300	100,000	100,000
22020403	- Maintenance of Office/ Residential Building	02101	70960	23510300	484,000	591,000
22020405	- Maintenance of Plants/Generators	02101	70960	23510300	350,000	400,000
22020801	- Motor Vehicle Fuel	02101	70960	23510300	450,000	400,000
22020901	- Bank Charges (other than interest)	02101	70960	23510300	55,000	50,000
22021004	- Medical Expenses-local	02101	70960	23510300	241,000	241,000
<b>TOTAL</b>					<b>6,900,000</b>	<b>6,900,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 051700800100 LIBRARY BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010113	- Purchase of Computers	03101	70960	23510300	3,000,000	-
23020101	- Construction/Provision of Office Buildings	03101	70960	23510300	30,000,000	40,000,000
23030110	- Rehabilitation/Repairs – Libraries	03101	70960	23541800	20,000,000	24,000,000
<b>TOTAL</b>					<b>53,000,000</b>	<b>64,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 051701000100 AGENCY FOR MASS EDUCATION**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>262,219,000</b>	<b>237,990,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70960	23551900	200,000	200,000
22020102	- Local Transport and Traveling ( Others)	02101	70960	23551900	150,000	150,000
22020301	- Office Stationaries/Computer Consumables	02101	70960	23510300	1,400,000	1,400,000
22020310	- Teaching Aids / Instruction Materials	02101	70960	23541800	210,000	210,000
22020403	- Maintenance of Office/ Residential Building	02101	70960	23510300	150,000	150,000
22020405	- Maintenance of Plants/Generators	02101	70960	23541800	3,000,000	-
22020406	- Other Maintenance Services	02101	70960	23541800	2,000,000	-
22020506	- Short Term Courses-International	02101	70960	23541800	3,000,000	-
22020801	- Motor Vehicle Fuel	02101	70960	23510300	130,000	130,000
22020901	- Bank Charges (other than interest)	02101	70960	23510300	10,000	10,000
22021003	- Publicity and Advertisement	02101	70960	23541800	2,000,000	-
22021004	- Medical Expenses-local	02101	70960	23541800	150,000	150,000
22040109	- Grants to Communities/NGOs	02101	70960	23541800	14,000,000	-
<b>TOTAL</b>					<b>26,400,000</b>	<b>2,400,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 051701000100 AGENCY FOR MASS EDUCATION**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010108	- Purchase of Buses	03101	70960	23510300	-	1,500,000
23010112	- Purchase of Office Furniture and Fittings	03101	70960	23510300	3,500,000	3,000,000
23010124	- Purchase of Teaching/Learning Equipment	03101	70960	23541800	6,000,000	9,000,000
23020101	- Construction/Provision of Office Buildings	03101	70960	23510300	-	2,000,000
23020107	- Construction/Provision of Public Schools	03101	70960	23541800	5,000,000	5,000,000
23050101	- Research and Development	03101	70960	23541800	1,500,000	500,000
23050128	- Counterpart Fund	03101	70960	23510300	500,000	1,500,000
<b>TOTAL</b>					<b>16,500,000</b>	<b>22,500,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 051701800100 MAI IDRIS ALOOMA POLYTECHNIC GEIDAM**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>368,518,000</b>	<b>372,000,000</b>
22020102	- Local Transport and Traveling ( Others)	02101	70941	23551900	330,000	320,000
22020201	- Electricity Charges	02101	70941	23510600	490,000	500,000
22020203	- Internet Access Charges	02101	70941	23510600	4,500,000	-
22020301	- Office Stationaries/Computer Consumables	02101	70941	23510600	460,000	480,000
22020304	- Magazines and Periodicals	02101	70941	23510600	70,000	50,000
22020305	- Printing of Non Security Documents	02101	70941	23510600	220,000	230,000
22020307	- Drugs/Laboratory/Medical Supplies	02101	70941	23510600	270,000	270,000
22020309	- Uniforms & other Clothing	02101	70941	23510600	5,500,000	7,000,000
22020401	- Maintenance of Motor Vehicle	02101	70941	23510600	140,000	145,000
22020505	- Short Term Courses-Local	02101	70941	23510600	7,000,000	10,000,000
22020801	- Motor Vehicle Fuel	02101	70941	23510600	400,000	600,000
22020803	- Plant / Generator Fuel	02101	70941	23510600	566,000	351,000
22020901	- Bank Charges (other than interest)	02101	70941	23510600	54,000	54,000
<b>TOTAL</b>					<b>20,000,000</b>	<b>20,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 051701800100 MAI IDRIS ALOOMA POLYTECHNIC GEIDAM**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010112	- Purchase of Office Furniture and Fittings	03101	70941	23510600	15,000,000	-
23010114	- Purchase of Computer Printers	03101	70941	23510600	1,500,000	-
23010115	- Purchase of Photocopying Machines	03101	70941	23510600	1,000,000	-
23020101	- Construction/Provision of Office Buildings	03101	70941	23510600	60,000,000	100,000,000
23030101	- Rehabilitation/Repairs of Residential Building	03101	70941	23510600	-	10,000,000
23050103	- Monitoring and Evaluation	03101	70941	23510600	30,500,000	10,000,000
<b>TOTAL</b>					<b>108,000,000</b>	<b>120,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 051702100100 STATE UNIVERSITY**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
<b>21010101 - CONSOLIDATED SALARY</b>		<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>2,136,005,000</b>	<b>1,765,159,000</b>
22020101 - Local Transport and Traveling (Training)		02101	70942	23510300	21,750,000	14,500,000
22020102 - Local Transport and Traveling ( Others)		02101	70942	23510300	36,130,000	14,000,000
22020201 - Electricity Charges		02101	70942	23510300	4,975,000	250,000
22020203 - Internet Access Charges		02101	70942	23510300	2,000,000	1,375,000
22020204 - Satellites Broadcasting Access Charges		02101	70942	23510300	200,000	-
22020206 - Sewage Charges		02101	70942	23510300	500,000	10,000,000
22020301 - Office Stationaries/Computer Consumables		02101	70942	23510300	25,125,000	20,750,000
22020303 - News Papers		02101	70942	23510300	3,000,000	250,000
22020304 - Magazines and Periodicals		02101	70942	23510300	7,875,000	5,250,000
22020305 - Printing of Non Security Documents		02101	70942	23510300	15,000,000	10,000,000
22020309 - Uniforms & other Clothing		02101	70942	23510300	3,625,000	2,750,000
22020310 - Teaching Aids / Instruction Materials		02101	70942	23510300	35,875,000	1,250,000
22020312 - Sanitary Materials		02101	70942	23510300	500,000	1,500,000
22020314 - Examination Materials		02101	70942	23510300	1,000,000	1,250,000
22020401 - Maintenance of Motor Vehicle		02101	70942	23510300	9,375,000	6,250,000
22020403 - Maintenance of Office/ Residential Building		02101	70942	23510300	5,625,000	2,500,000
22020404 - Maintenance of Office / IT Equipment		02101	70942	23510300	1,875,000	1,250,000
22020405 - Maintenance of Plants/Generators		02101	70942	23510300	3,750,000	2,500,000
22020501 - Workshops & Training –Local		02101	70942	23510300	129,750,000	6,500,000
22020601 - Security Services		02101	70942	23510300	35,095,000	-
22020603 - Residential Rent		02101	70942	23510300	5,000,000	1,250,000
22020801 - Motor Vehicle Fuel		02101	70942	23510300	6,500,000	5,000,000
22020803 - Plant / Generator Fuel		02101	70942	23510300	7,600,000	10,600,000
22020901 - Bank Charges (other than interest)		02101	70942	23510300	2,250,000	1,025,000
22021001 - Refreshment & Meals		02101	70942	23510300	1,500,000	-
22021002 - Honorarium & Sitting Allowance		02101	70942	23510300	3,000,000	-
22021003 - Publicity and Advertisement		02101	70942	23510300	1,375,000	35,000,000
22021004 - Medical Expenses-local		02101	70942	23510300	7,250,000	5,000,000
22021007 - Welfare Packages		02101	70942	23510300	1,500,000	230,000,000
22021008 - Subscription to Professional Bodies		02101	70942	23510300	3,000,000	-
22021009 - Sporting Activities		02101	70942	23510300	3,000,000	-
<b>TOTAL</b>					<b>385,000,000</b>	<b>390,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 051702100100 STATE UNIVERSITY**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010105 - Purchase of Motor Vehicles		03101	70942	23510300	50,000,000	70,000,000
23010107 - Purchase of Trucks		03101	70942	23510300	30,000,000	30,000,000
23010119 - Purchase of Power Generating Set		03101	70942	23510300	-	45,000,000
23010122 - Purchase of Health/ Medical Equipment		03101	70942	23510300	50,000,000	180,000,000
23010148 - Purchase of School Furniture and Fittings		03101	70942	23510300	50,000,000	200,000,000
23020101 - Construction/Provision of Office Buildings		03101	70942	23510300	150,000,000	150,000,000
23020103 - Construction/Provision of Electricity		03101	70942	23510300	80,000,000	95,000,000
23020105 - Construction/Provision of Water Facilities		03101	70942	23510300	50,000,000	70,000,000
23020107 - Construction/Provision of Public Schools		03101	70942	23510300	400,000,000	730,000,000
23020112 - Construction/Provision of Sporting Facilities		03101	70942	23510300	50,000,000	-
23030101 - Rehabilitation/Repairs of Residential Building		03101	70942	23510300	100,000,000	-
23030121 - Rehabilitation/Repairs of Office Buildings		03101	70942	23510300	40,000,000	50,000,000
23050101 - Research and Development		03101	70942	23510300	100,000,000	-
<b>TOTAL</b>					<b>1,150,000,000</b>	<b>1,620,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 051703000100 ZONAL INSPECTORATE**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70950	23541800	35,500	35,500
22020405	- Maintenance of Plants/Generators	02101	70950	23541800	5,000	5,000
22020303	- News Papers	02101	70950	23541800	700,000	700,000
22020301	- Office Stationaries/Computer Consumables	02101	70950	23541800	75,000	75,000
22020401	- Maintenance of Motor Vehicle	02101	70950	23541800	10,000	10,000
22020403	- Maintenance of Office/ Residential Building	02101	70950	23541800	15,000	15,000
22020807	- Other Fuel/Lubricants	02101	70950	23541800	27,500	27,500
22020901	- Bank Charges (other than interest)	02101	70950	23541800	2,000	2,000
22021004	- Medical Expenses-local	02101	70950	23541800	30,000	30,000
<b>TOTAL</b>					<b>900,000</b>	<b>900,000</b>

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 051703100100 ARABIC AND ISLAMIC EDUCATION BOARD**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>24,208,000</b>	<b>19,082,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70950	23541800	604,000	604,000
22020301	- Office Stationaries/Computer Consumables	02101	70950	23510300	500,000	500,000
22020305	- Printing of Non Security Documents	02101	70950	23541800	100,000,000	200,000,000
22020310	- Teaching Aids / Instruction Materials	02101	70950	23541800	188,500	188,500
22020401	- Maintenance of Motor Vehicle	02101	70950	23510300	150,000	150,000
22020402	- Maintenance of Office/Residential Furniture	02101	70950	23510300	50,000	50,000
22020405	- Maintenance of Plants/Generators	02101	70950	23541800	50,000	50,000
22020801	- Motor Vehicle Fuel	02101	70950	23510300	322,500	322,500
22020901	- Bank Charges (other than interest)	02101	70950	23510300	15,000	15,000
22021004	- Medical Expenses-local	02101	70950	23510300	220,000	220,000
22021021	- Special Days/ Celebrations	02101	70950	23541800	23,950,000	43,950,000
22040109	- Grants to Communities/NGOs	02101	70950	23510300	-	10,000,000
<b>TOTAL</b>					<b>126,050,000</b>	<b>256,050,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 051703100100 ARABIC AND ISLAMIC EDUCATION BOARD**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70950	23510300	4,000,000	4,000,000
23050103	- Monitoring and Evaluation	03101	70950	23541800	6,000,000	6,000,000
<b>TOTAL</b>					<b>10,000,000</b>	<b>10,000,000</b>



**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 051705400100 YOBE STATE TEACHIING SERVICE BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>2,360,500,000</b>	<b>2,104,917,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70922	23510300	1,000,000	1,000,000
22020102	- Local Transport and Traveling ( Others)	02101	70922	23510300	8,300,000	9,800,000
22020201	- Electricity Charges	02101	70922	23541800	68,742,000	16,200,000
22020301	- Office Stationaries/Computer Consumables	02101	70922	23510300	1,600,000	1,600,000
22020310	- Teaching Aids / Instruction Materials	02101	70922	23510300	25,625,000	625,000
22020401	- Maintenance of Motor Vehicle	02101	70922	23510300	250,000	250,000
22020403	- Maintenance of Office/ Residential Building	02101	70922	23510300	150,000	150,000
22020406	- Other Maintenance Services	02101	70922	23541800	85,300,000	70,800,000
22020501	- Workshops & Training –Local	02101	70922	23510300	225,000	225,000
22020503	- Conference & Seminars-Local	02101	70922	23541800	2,000,000	2,200,000
22020801	- Motor Vehicle Fuel	02101	70922	23510300	600,000	600,000
22020904	- Other CRF Bank Charges	02101	70922	23510300	50,000	50,000
22021004	- Medical Expenses-local	02101	70922	23510300	700,000	700,000
<b>TOTAL</b>					<b>194,542,000</b>	<b>104,200,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 051705400100 YOBE STATE TEACHIING SERVICE BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010105	- Purchase of Motor Vehicles	03101	70922	23510300	30,000,000	-
23010112	- Purchase of Office Furniture and Fittings	03101	70922	23510300	15,000,000	10,000,000
23010113	- Purchase of Computers	03101	70922	23510300	15,000,000	12,500,000
23010119	- Purchase of Power Generating Set	03101	70922	23510300	4,500,000	4,500,000
23010124	- Purchase of Teaching/Learning Equipment	03101	70922	23541800	20,500,000	20,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70922	23541800	14,000,000	10,000,000
23050101	- Research and Development	03101	70922	23541800	15,000,000	10,000,000
23050103	- Monitoring and Evaluation	03101	70922	23510300	5,000,000	4,000,000
<b>TOTAL</b>					<b>119,000,000</b>	<b>71,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 051705500100 YOBE STATE SCIENCE AND TEACHNICAL EDUCATION BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>1,193,211,000</b>	<b>1,012,960,000</b>
21020101	- Non Regular Allowances	02101	70922	23541800	-	25,000,000
22020101	- Local Transport and Traveling (Training)	02101	70922	23541800	1,000,000	1,000,000
22020102	- Local Transport and Traveling ( Others)	02101	70922	23541800	22,640,000	15,640,000
22020299	- Other Utility Charge	02101	70922	23541800		7,200,000
22020301	- Office Stationaries/Computer Consumables	02101	70922	23541800	1,050,000	1,050,000
22020307	- Drugs/Laboratory/Medical Supplies	02101	70922	23541800	15,400,000	10,400,000
22020310	- Teaching Aids / Instruction Materials	02101	70922	23541800	730,000	730,000
22020401	- Maintenance of Motor Vehicle	02101	70922	23541800	225,000	225,000
22020403	- Maintenance of Office/ Residential Building	02101	70922	23541800	200,000	200,000
22020405	- Maintenance of Plants/Generators	02101	70922	23541800	100,000	100,000
22020406	- Other Maintenance Services	02101	70922	23541800	20,000,000	20,000,000
22020501	- Workshops & Training –Local	02101	70922	23541800	25,220,000	20,220,000
22020801	- Motor Vehicle Fuel	02101	70922	23541800	660,000	660,000
22020901	- Bank Charges (other than interest)	02101	70922	23541800	25,000	25,000
22021004	- Medical Expenses-local	02101	70922	23541800	550,000	550,000
<b>TOTAL</b>					<b>87,800,000</b>	<b>103,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 051705500100 YOBE STATE SCIENCE AND TEACHNICAL EDUCATION BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010105	- Purchase of Motor Vehicles	03101	70922	23541800	18,000,000	-
23010108	- Purchase of Buses	03101	70922	23541800	22,000,000	-
23010113	- Purchase of Computers	03101	70922	23541800	10,000,000	10,000,000
23010124	- Purchase of Teaching/Learning Equipment	03101	70922	23541800	10,000,000	10,000,000
23010147	- Purchase of Spare Parts & Tools	03101	70922	23541800	6,000,000	6,000,000
23030106	- Rehabilitation/Repairs - Public Schools	03101	70922	23541800	60,000,000	35,000,000
23050103	- Monitoring and Evaluation	03101	70922	23541800	4,000,000	4,000,000
23050104	- Anniversaries/Celebration	03101	70922	23541800	75,000,000	75,000,000
<b>TOTAL</b>					<b>205,000,000</b>	<b>140,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 051705600100 YOBE STATE SCHOLARSHIP BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>27,092,000</b>	<b>23,295,000</b>
22020102	Local Transport and Traveling ( Others)	02101	70980	23510300	1,260,000	1,250,000
22020301	Office Stationaries/Computer Consumables	02101	70980	23510300	490,000	500,000
22020303	News Papers	02101	70980	23510300	120,000	130,000
22020305	Printing of Non Security Documents	02101	70980	23510300	4,000,000	4,000,000
22020310	Teaching Aids / Instruction Materials	02101	70980	23510300	2,000,000	2,000,000
22020401	Maintenance of Motor Vehicle	02101	70980	23510300	255,000	250,000
22020402	Maintenance of Office/Residential Furniture	02101	70980	23510300	115,000	110,000
22020501	Workshops & Training –Local	02101	70980	23510300	2,000,000	2,000,000
22020801	Motor Vehicle Fuel	02101	70980	23510300	205,000	200,000
22020803	Plant / Generator Fuel	02101	70980	23510300	50,000	50,000
22020901	Bank Charges (other than interest)	02101	70980	23510300	155,000	150,000
22021004	Medical Expenses-local	02101	70980	23510300	350,000	360,000
<b>TOTAL</b>					<b>11,000,000</b>	<b>11,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 051705600100 YOBE STATE SCHOLARSHIP BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010112	Purchase of Office Furniture and Fittings	03101	70980	23510300	1,000,000	1,000,000
23010113	Purchase of Computers	03101	70980	23510300	1,000,000	1,000,000
23050130	Tuition, Registration & Exam fees	03101	70980	23510300	600,000,000	600,000,000
<b>TOTAL</b>					<b>602,000,000</b>	<b>602,000,000</b>

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 051706400100 EDUCATION RESOURCE CENTRE**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020101	Local Transport and Traveling (Training)	02101	70950	23541800	250,000	250,000
22020301	Office Stationaries/Computer Consumables	02101	70950	23541800	735,000	735,000
22020401	Maintenance of Motor Vehicle	02101	70950	23541800	175,000	175,000
22020807	Other Fuel/Lubricants	02101	70950	23541800	135,000	135,000
22020803	Plant / Generator Fuel	02101	70950	23541800	470,000	470,000
22020901	Bank Charges (other than interest)	02101	70950	23541800	10,000	10,000
22030102	Bicycle Advances	02101	70950	23541800	25,000	25,000
<b>TOTAL</b>					<b>1,800,000</b>	<b>1,800,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 051706500100 COLLEGE OF EDUCATION GASHUA**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>1,208,291,000</b>	<b>1,037,053,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70941	23530100	500,000	500,000
22020301	- Office Stationaries/Computer Consumables	02101	70941	23530100	500,000	645,000
22020308	- Field & Camping Materials Supplies	02101	70941	23530100	400,000	245,000
22020309	- Uniforms & other Clothing	02101	70941	23530100	400,000	250,000
22020310	- Teaching Aids / Instruction Materials	02101	70941	23530100	20,000,000	20,000,000
22020401	- Maintenance of Motor Vehicle	02101	70941	23530100	150,000	150,000
22020405	- Maintenance of Plants/Generators	02101	70941	23530100	100,000	100,000
22020501	- Workshops & Training –Local	02101	70941	23530100	17,550,000	17,550,000
22020605	- Cleaning and Fumigation Services	02101	70941	23530100	300,000	250,000
22020801	- Motor Vehicle Fuel	02101	70941	23530100	180,000	360,000
22020803	- Plant / Generator Fuel	02101	70941	23530100	150,000	150,000
22020901	- Bank Charges (other than interest)	02101	70941	23530100	20,000	30,000
22021004	- Medical Expenses-local	02101	70941	23530100	300,000	320,000
<b>TOTAL</b>					<b>40,550,000</b>	<b>40,550,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 051706500100 COLLEGE OF EDUCATION GASHUA**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010124	- Purchase of Teaching/Learning Equipment	03101	70941	23530100	15,000,000	10,000,000
23010148	- Purchase of School Furniture and Fittings	03101	70941	23530100	40,000,000	20,000,000
23020107	- Construction/Provision of Public Schools	03101	70941	23530100	80,000,000	150,000,000
23030101	- Rehabilitation/Repairs of Residential Building	03101	70941	23530100	5,000,000	10,000,000
23030106	- Rehabilitation/Repairs - Public Schools	03101	70941	23530100	5,000,000	-
23050103	- Monitoring and Evaluation	03101	70941	23530100	20,000,000	30,000,000
<b>TOTAL</b>					<b>165,000,000</b>	<b>220,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 051706600100 COLLEGE OF ADMINISTRATION AND BUSINEE STUDIES POTISKUM**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
<b>21010101 - CONSOLIDATED SALARY</b>		<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>713,839,000</b>	<b>608,368,000</b>
22020101 - Local Transport and Traveling (Training)		02101	70941	23521400	500,000	500,000
22020301 - Office Stationaries/Computer Consumables		02101	70941	23521400	50,000	50,000
22020308 - Field & Camping Materials Supplies		02101	70941	23521400	350,000	350,000
22020309 - Uniforms & other Clothing		02101	70941	23521400	250,000	250,000
22020310 - Teaching Aids / Instruction Materials		02101	70941	23521400	1,450,000	1,450,000
22020401 - Maintenance of Motor Vehicle		02101	70941	23521400	350,000	350,000
22020404 - Maintenance of Office / IT Equipment		02101	70941	23521400	5,000,000	5,000,000
22020405 - Maintenance of Plants/Generators		02101	70941	23521400	500,000	500,000
22020501 - Workshops & Training –Local		02101	70941	23521400	20,450,000	20,550,000
22020605 - Cleaning and Fumigation Services		02101	70941	23521400	300,000	300,000
22020701 - Financial Consulting		02101	70941	23521400	400,000	400,000
22020801 - Motor Vehicle Fuel		02101	70941	23521400	50,000	50,000
22020901 - Bank Charges (other than interest)		02101	70941	23521400	10,000	10,000
22021004 - Medical Expenses-local		02101	70941	23521400	240,000	240,000
<b>TOTAL</b>					<b>29,900,000</b>	<b>30,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 051706600100 COLLEGE OF ADMINISTRATION AND BUSINEE STUDIES POTISKUM**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010113 - Purchase of Computers		03101	70941	23521400	5,000,000	5,000,000
23010122 - Purchase of Health/ Medical Equipment		03101	70941	23521400	-	2,000,000
23010124 - Purchase of Teaching/Learning Equipment		03101	70941	23521400	5,000,000	5,000,000
23010148 - Purchase of School Furniture and Fittings		03101	70941	23521400	5,000,000	20,000,000
23020107 - Construction/Provision of Public Schools		03101	70941	23521400	20,000,000	120,000,000
23020111 - Construction/Provision of Libraries		03101	70941	23521400	150,000,000	-
23030106 - Rehabilitation/Repairs - Public Schools		03101	70941	23521400	5,000,000	8,000,000
23050103 - Monitoring and Evaluation		03101	70941	23521400	10,000,000	10,000,000
<b>TOTAL</b>					<b>200,000,000</b>	<b>170,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 051706700100 COLLEGE OF AGRIC GUJBA**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>477,078,000</b>	<b>422,572,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70941	23510300	500,000	500,000
22020102	- Local Transport and Traveling ( Others)	02101	70941	23510300	370,000	370,000
22020301	- Office Stationaries/Computer Consumables	02101	70941	23510300	525,000	525,000
22020304	- Magazines and Periodicals	02101	70941	23510300	60,000	60,000
22020305	- Printing of Non Security Documents	02101	70941	23510300	9,245,000	4,725,000
22020401	- Maintenance of Motor Vehicle	02101	70941	23510300	150,000	150,000
22020404	- Maintenance of Office / IT Equipment	02101	70941	23510300	5,000,000	15,000,000
22020405	- Maintenance of Plants/Generators	02101	70941	23510300	300,000	300,000
22020501	- Workshops & Training –Local	02101	70941	23510300	14,550,000	9,050,000
22020807	- Other Fuel/Lubricants	02101	70941	23510300	500,000	500,000
22020901	- Bank Charges (other than interest)	02101	70941	23510300	30,000	30,000
22021004	- Medical Expenses-local	02101	70941	23510300	320,000	320,000
<b>TOTAL</b>					<b>31,550,000</b>	<b>31,530,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 051706700100 COLLEGE OF AGRIC GUJBA**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010107	- Purchase of Trucks	03101	70941	23541800	-	30,000,000
23010112	- Purchase of Office Furniture and Fittings	03101	70941	23541800	15,000,000	10,000,000
23010114	- Purchase of Computer Printers	03101	70941	23541800	1,000,000	-
23010115	- Purchase of Photocopying Machines	03101	70941	23541800	1,000,000	-
23010119	- Purchase of Power Generating Set	03101	70941	23541800	3,000,000	-
23010142	- Purchase of Electrical Equipment	03101	70941	23541800	5,000,000	5,000,000
23020101	- Construction/Provision of Office Buildings	03101	70941	23541800	36,000,000	-
23030104	- Rehabilitation/Repairs - Water Facilities	03101	70941	23541800	-	5,000,000
23030110	- Rehabilitation/Repairs – Libraries	03101	70941	23541800	-	5,000,000
23030112	- Rehabilitation/Repairs - Agricultural Facilities	03101	70941	23541800	5,000,000	20,000,000
23050101	- Research and Development	03101	70941	23541800	10,000,000	15,000,000
23050103	- Monitoring and Evaluation	03101	70941	23541800	10,000,000	10,000,000
<b>TOTAL</b>					<b>86,000,000</b>	<b>100,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 051706800100 ABUBAKAR ATIKU COLLEGE OF LEGAL AND ISLAMIC STUDIES**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>512,909,000</b>	<b>457,132,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70930	23531300	500,000	500,000
22020102	- Local Transport and Traveling ( Others)	02101	70930	23531300	370,000	370,000
22020301	- Office Stationaries/Computer Consumables	02101	70930	23531300	525,000	525,000
22020304	- Magazines and Periodicals	02101	70930	23531300	60,000	60,000
22020305	- Printing of Non Security Documents	02101	70930	23531300	5,500,000	6,550,000
22020307	- Drugs/Laboratory/Medical Supplies	02101	70930	23531300	245,000	245,000
22020401	- Maintenance of Motor Vehicle	02101	70930	23531300	150,000	150,000
22020504	- Conference & Seminars-International	02101	70930	23531300	25,500,000	10,450,000
22020708	- Medical Consulting	02101	70930	23531300	320,000	320,000
22020801	- Motor Vehicle Fuel	02101	70930	23531300	500,000	500,000
22020803	- Plant / Generator Fuel	02101	70930	23531300	300,000	300,000
22020901	- Bank Charges (other than interest)	02101	70930	23531300	30,000	30,000
<b>TOTAL</b>					<b>34,000,000</b>	<b>20,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 051706800100 ABUBAKAR ATIKU COLLEGE OF LEGAL AND ISLAMIC STUDIES**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
23010112	- Purchase of Office Furniture and Fittings	03101	70930	23531300	10,000,000	10,000,000
23010113	- Purchase of Computers	03101	70930	23531300	-	20,000,000
23010114	- Purchase of Computer Printers	3101	70930	23531300	-	5,000,000
23010122	- Purchase of Health/ Medical Equipment	03101	70930	23531300	25,000,000	25,000,000
23010125	- Purchase of Library Books & Equipment	3101	70930	23531300	-	20,000,000
23010148	- Purchase of School Furniture and Fittings	3101	70930	23531300	-	28,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70930	23531300	40,000,000	40,000,000
23050103	- Monitoring and Evaluation	03101	70930	23531300	45,000,000	50,000,000
23050123	- Purchase of Fire Fighting Equipment	3101	70930	23531300	-	2,000,000
23050128	- Counterpart Fund	03101	70930	23531300	20,000,000	-
<b>TOTAL</b>					<b>140,000,000</b>	<b>200,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 052100100100 MINISTRY OF HEALTH**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>978,530,000</b>	<b>828,469,000</b>
22020102	- Local Transport and Traveling ( Others)	02101	70721	23541800	5,200,000	4,100,000
22020301	- Office Stationaries/Computer Consumables	02101	70721	23541800	5,000,000	2,500,000
22020307	- Drugs/Laboratory/Medical Supplies	02101	70721	23541800	415,000,000	375,000,000
22020309	- Uniforms & other Clothing	02101	70721	23541800	5,000,000	5,000,000
22020401	- Maintenance of Motor Vehicle	02101	70721	23541800	6,550,000	24,575,000
22020403	- Maintenance of Office/ Residential Building	02101	70721	23541800	300,000	150,000
22020404	- Maintenance of Office / IT Equipment	02101	70721	23541800	1,000,000	1,000,000
22020405	- Maintenance of Plants/Generators	02101	70721	23541800	2,800,000	2,400,000
22020501	- Workshops & Training –Local	02101	70721	23541800	3,650,000	3,325,000
22020901	- Bank Charges (other than interest)	02101	70721	23541800	100,000	50,000
22021004	- Medical Expenses-local	02101	70721	23541800	1,400,000	700,000
<b>TOTAL</b>					<b>446,000,000</b>	<b>418,800,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 052100100100 MINISTRY OF HEALTH**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010105	- Purchase of Motor Vehicles	03101	70731	23541800	150,000,000	80,000,000
23010112	- Purchase of Office Furniture and Fittings	03101	70731	23541800	60,000,000	40,000,000
23010113	- Purchase of Computers	03101	70731	23541800	50,000,000	4,000,000
23010122	- Purchase of Health/ Medical Equipment	03101	70731	23541800	400,000,000	650,000,000
23010149	- Purchase of Hospital Furniture & Fittings	03101	70731	23541800	200,000,000	200,000,000
23020101	- Construction/Provision of Office Buildings	03101	70731	23541800	120,000,000	-
23020102	- Construction/Provision of Residential Building	03101	70731	23541800	400,000,000	400,000,000
23020106	- Construction/Provision of Hospitals/ Health C	03101	70731	23541800	500,000,000	750,000,000
23020107	- Construction/Provision of Public Schools	03101	70731	23541800	-	200,000,000
23030105	- Rehabilitation/Repairs - Hospital/ Health Cen	03101	70731	23541800	600,000,000	700,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70731	23541800	130,000,000	200,000,000
23050101	- Research and Development	03101	70731	23541800	50,000,000	20,000,000
23050103	- Monitoring and Evaluation	03101	70731	23541800	70,000,000	15,000,000
23050128	- Counterpart Fund	03101	70731	23541800	70,000,000	50,000,000
<b>TOTAL</b>					<b>2,800,000,000</b>	<b>3,309,000,000</b>



**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 052100100200 EPIDEMIOLOGICAL UNIT**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
22020102	Local Transport and Traveling ( Others)	02101	70721	23541800	150,000	150,000
22020301	Office Stationaries/Computer Consumables	02101	70721	23541800	110,000	110,000
22020401	Maintenance of Motor Vehicle	02101	70721	23541800	90,000	90,000
22020403	Maintenance of Office/ Residential Building	02101	70721	23541800	150,000	150,000
22020405	Maintenance of Plants/Generators	02101	70721	23541800	100,000	100,000
<b>TOTAL</b>					<b>600,000</b>	<b>600,000</b>

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 052100100300 NPI UNIT**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
22020102	Local Transport and Traveling ( Others)	02101	70721	23541800	150,000	150,000
22020301	Office Stationaries/Computer Consumables	02101	70721	23541800	110,000	110,000
22020401	Maintenance of Motor Vehicle	02101	70721	23541800	90,000	90,000
22020403	Maintenance of Office/ Residential Building	02101	70721	23541800	150,000	150,000
22020405	Maintenance of Plants/Generators	02101	70721	23541800	100,000	100,000
<b>TOTAL</b>					<b>600,000</b>	<b>600,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 052100300100 PRIMARY HEALTH CARE MANAGEMENT BOARD**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70731	23541800	17,870,000	17,870,000
22020102	- Local Transport and Traveling ( Others)	02101	70731	23541800	600,000	1,000,000
22020305	- Printing of Non Security Documents	02101	70731	23541800	10,240,000	10,240,000
22020307	- Drugs/Laboratory/Medical Supplies	02101	70731	23541800	85,000,000	70,000,000
22020308	- Field & Camping Materials Supplies	02101	70731	23541800	2,900,000	2,900,000
22020310	- Teaching Aids / Instruction Materials	02101	70731	23541800	200,000	300,000
22020311	- Food Stuff / Catering Materials Supplies	02101	70731	23541800	-	60,000,000
22020401	- Maintenance of Motor Vehicle	02101	70731	23541800	16,800,000	16,800,000
22020402	- Maintenance of Office/Residential Furniture	02101	70731	23541800	2,400,000	2,400,000
22020404	- Maintenance of Office / IT Equipment	02101	70731	23541800	25,600,000	16,500,000
22020406	- Other Maintenance Services	02101	70731	23541800	5,000,000	5,000,000
22020501	- Workshops & Training –Local	02101	70731	23541800	10,000,000	10,000,000
22020604	- Special Services	02101	70731	23541800	14,020,000	14,020,000
22020803	- Plant / Generator Fuel	02101	70731	23541800	6,200,000	7,200,000
22020901	- Bank Charges (other than interest)	02101	70731	23541800	250,000	250,000
22021007	- Welfare Packages	02101	70731	23541800	920,000	920,000
22040109	- Grants to Communities/NGOs	02101	70731	23541800	200,000	600,000
<b>TOTAL</b>					<b>198,200,000</b>	<b>236,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 052100300100 PRIMARY HEALTH CARE MANAGEMENT BOARD**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010112	- Purchase of Office Furniture and Fittings	03101	70731	23541800	5,000,000	5,000,000
23010113	- Purchase of Computers	03101	70731	23541800	1,500,000	3,000,000
23010121	- Purchase of Residential Furniture	03101	70731	23541800	20,649,000	-
23010122	- Purchase of Health/ Medical Equipment	3101	70731	23541800	-	20,000,000
23020102	- Construction/Provision of Residential Building	03101	70731	23541800	154,200,000	40,000,000
23020106	- Construction/Provision of Hospitals/ Health C	3101	70731	23541800	100,000,000	45,000,000
23020128	- Construction of Other Buildings	03101	70731	23541800	15,000,000	30,000,000
23030105	- Rehabilitation/Repairs - Hospital/ Health Cen	03101	70731	23541800	112,000,000	170,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70731	23541800	9,000,000	-
23050101	- Research and Development	3101	70731	23541800	-	2,000,000
23050103	- Monitoring and Evaluation	03101	70731	23541800	10,000,000	18,000,000
23050128	- Counterpart Fund	03101	70731	23541800	234,000,000	564,000,000
<b>TOTAL</b>					<b>661,349,000</b>	<b>897,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 052110200100 HOSPITAL MANAGEMENT BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>3,710,140,000</b>	<b>3,372,000,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70731	23541800	100,000	100,000
22020102	- Local Transport and Traveling ( Others)	02101	70731	23541800	8,000,000	10,000,000
22020201	- Electricity Charges	02101	70731	23541800	45,480,000	60,000
22020301	- Office Stationaries/Computer Consumables	02101	70731	23541800	19,730,000	19,730,000
22020306	- Printing of Security Documents	02101	70731	23541800	10,000,000	10,000,000
22020307	- Drugs/Laboratory/Medical Supplies	02101	70731	23541800	30,000,000	40,000,000
22020309	- Uniforms & other Clothing	02101	70731	23541800	15,000,000	20,000,000
22020311	- Food Stuff / Catering Materials Supplies	02101	70731	23541800	10,000,000	10,000,000
22020401	- Maintenance of Motor Vehicle	02101	70731	23541800	10,500,000	10,500,000
22020404	- Maintenance of Office / IT Equipment	02101	70731	23541800	50,000	50,000
22020405	- Maintenance of Plants/Generators	02101	70731	23541800	5,300,000	5,300,000
22020406	- Other Maintenance Services	02101	70731	23541800	20,000,000	30,000,000
22020501	- Workshops & Training –Local	02101	70731	23541800	5,000,000	8,000,000
22020605	- Cleaning and Fumigation Services	02101	70731	23541800	60,000	60,000
22020801	- Motor Vehicle Fuel	02101	70731	23541800	200,000	200,000
22020803	- Plant / Generator Fuel	02101	70731	23541800	200,000	200,000
22020901	- Bank Charges (other than interest)	02101	70731	23541800	30,000	30,000
22020902	- Insurance Premium	02101	70731	23541800	7,000,000	7,000,000
22021004	- Medical Expenses-local	02101	70731	23541800	770,000	770,000
<b>TOTAL</b>					<b>187,420,000</b>	<b>172,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 052110200100 HOSPITAL MANAGEMENT BOARD**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010112	- Purchase of Office Furniture and Fittings	03101	70731	23510300	5,000,000	10,000,000
23010113	- Purchase of Computers	03101	70731	23541800	5,000,000	10,000,000
23010149	- Purchase of Hospital Furniture & Fittings	03101	70731	23541800	15,000,000	30,000,000
23030101	- Rehabilitation/Repairs of Residential Building	03101	70731	23541800	50,000,000	100,000,000
23030105	- Rehabilitation/Repairs - Hospital/ Health Cen	03101	70731	23541800	60,000,000	110,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70731	23541800	5,000,000	10,000,000
23040101	- Tree Planting	03101	70731	23541800	5,000,000	10,000,000
23050101	- Research and Development	03101	70731	23541800	5,000,000	10,000,000
<b>TOTAL</b>					<b>150,000,000</b>	<b>290,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 052110200200 YOBE STATE UNIVERSITY TEACHING HOSPITAL**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
<b>21010101 - CONSOLIDATED SALARY</b>		<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>972,392,000</b>	<b>918,900,000</b>
22020101 - Local Transport and Traveling (Training)		02101	70731	23510300	3,000,000	3,500,000
22020102 - Local Transport and Traveling ( Others)		02101	70731	23510300	5,000,000	12,300,000
22020203 - Internet Access Charges		02101	70731	23510300	3,000,000	5,000,000
22020301 - Office Stationaries/Computer Consumables		02101	70731	23510300	5,000,000	6,800,000
22020305 - Printing of Non Security Documents		02101	70731	23510300	3,000,000	5,000,000
22020306 - Printing of Security Documents		02101	70731	23510300	4,000,000	4,000,000
22020307 - Drugs/Laboratory/Medical Supplies		02101	70731	23510300	62,000,000	40,000,000
22020309 - Uniforms & other Clothing		02101	70731	23510300	5,000,000	7,000,000
22020401 - Maintenance of Motor Vehicle		02101	70731	23510300	7,000,000	5,500,000
22020402 - Maintenance of Office/Residential Furniture		02101	70731	23510300	2,500,000	3,500,000
22020403 - Maintenance of Office/ Residential Building		02101	70731	23510300	2,000,000	20,000,000
22020404 - Maintenance of Office / IT Equipment		02101	70731	23510300	5,000,000	8,500,000
22020405 - Maintenance of Plants/Generators		02101	70731	23510300	7,000,000	6,300,000
22020406 - Other Maintenance Services		02101	70731	23510300	40,000,000	67,000,000
22020414 - Maintenance of Heavy Duty Machines/Equip		02101	70731	23510300	40,000,000	50,000,000
22020501 - Workshops & Training –Local		02101	70731	23510300	11,000,000	27,000,000
22020504 - Conference & Seminars-International		02101	70731	23510300	3,500,000	8,000,000
22020505 - Short Term Courses-Local		02101	70731	23510300	3,000,000	5,000,000
22020506 - Short Term Courses-International		02101	70731	23510300	5,000,000	10,000,000
22020605 - Cleaning and Fumigation Services		02101	70731	23510300	3,500,000	6,300,000
22020709 - Audit Consultancy		02101	70731	23510300	1,500,000	2,000,000
22020801 - Motor Vehicle Fuel		02101	70731	23510300	2,600,000	1,300,000
22020807 - Other Fuel/Lubricants		02101	70731	23510300	70,000,000	20,000,000
22020901 - Bank Charges (other than interest)		02101	70731	23510300	300,000	300,000
22020902 - Insurance Premium		02101	70731	23510300	4,000,000	4,000,000
22021004 - Medical Expenses-local		02101	70731	23510300	2,000,000	1,300,000
22021006 - Postages & courier Services		02101	70731	23510300	100,000	400,000
<b>TOTAL</b>					<b>300,000,000</b>	<b>330,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 052110200200 YOBE STATE UNIVERSITY TEACHING HOSPITAL**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010107 - Purchase of Trucks		03101	70731	23510300	60,000,000	60,000,000
23010112 - Purchase of Office Furniture and Fittings		03101	70731	23510300	90,000,000	100,000,000
23010113 - Purchase of Computers		03101	70731	23510300	5,000,000	20,000,000
23010114 - Purchase of Computer Printers		03101	70731	23510300	5,000,000	20,000,000
23010115 - Purchase of Photocopying Machines		03101	70731	23510300	5,000,000	20,000,000
23010118 - Purchase of Scanners		03101	70731	23510300	5,000,000	20,000,000
23010119 - Purchase of Power Generating Set		03101	70731	23510300	40,000,000	30,000,000
23010121 - Purchase of Residential Furniture		03101	70731	23510300	2,000,000	200,000,000
23010122 - Purchase of Health/ Medical Equipment		03101	70731	23510300	400,000,000	350,000,000
23010123 - Purchase of Fire Fighting Equipment		03101	70731	23510300	20,000,000	25,000,000
23010139 - Purchase of Ambulance		03101	70731	23510300	150,000,000	120,000,000
23010143 - Purchase of Water Supply Equipment		03101	70731	23510300	30,000,000	50,000,000
23010149 - Purchase of Hospital Furniture & Fittings		03101	70731	23510300	150,000,000	150,000,000
23020102 - Construction/Provision of Residential Building		03101	70731	23510300	150,000,000	400,000,000
23020105 - Construction/Provision of Water Facilities		03101	70731	23510300	33,000,000	50,000,000
23020106 - Construction/Provision of Hospitals/ Health C		03101	70731	23510300	600,000,000	400,000,000
23020128 - Construction of Other Buildings		03101	70731	23510300	50,000,000	80,000,000
23030105 - Rehabilitation/Repairs - Hospital/ Health Cen		03101	70731	23510300	150,000,000	108,000,000
<b>TOTAL</b>					<b>1,945,000,000</b>	<b>2,203,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 052110400100 SHEHU SULE COLLEGE OF NURSING**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>191,867,000</b>	<b>164,045,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70734	23510300	500,000	500,000
22020201	- Electricity Charges	02101	70734	23510300	60,000	60,000
22020301	- Office Stationaries/Computer Consumables	02101	70734	23510300	880,000	880,000
22020304	- Magazines and Periodicals	02101	70734	23510300	60,000	60,000
22020305	- Printing of Non Security Documents	02101	70734	23510300	10,000,000	6,000,000
22020307	- Drugs/Laboratory/Medical Supplies	02101	70734	23510300	10,000,000	10,000,000
22020309	- Uniforms & other Clothing	02101	70734	23510300	10,000,000	8,000,000
22020310	- Teaching Aids / Instruction Materials	02101	70734	23510300	10,000,000	10,000,000
22020401	- Maintenance of Motor Vehicle	02101	70734	23510300	150,000	150,000
22020402	- Maintenance of Office/Residential Furniture	02101	70734	23510300	10,000,000	4,000,000
22020404	- Maintenance of Office / IT Equipment	02101	70734	23510300	100,000	100,000
22020501	- Workshops & Training –Local	02101	70734	23510300	10,000,000	5,000,000
22020801	- Motor Vehicle Fuel	02101	70734	23510300	500,000	500,000
22020803	- Plant / Generator Fuel	02101	70734	23510300	400,000	400,000
22020804	- Aircraft Fuel Cost	02101	70734	23510300	320,000	320,000
22020901	- Bank Charges (other than interest)	02101	70734	23510300	30,000	30,000
22021007	- Welfare Packages	02101	70734	23510300	5,000,000	10,000,000
<b>TOTAL</b>					<b>68,000,000</b>	<b>56,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 052110400100 SHEHU SULE COLLEGE OF NURSING**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010112	- Purchase of Office Furniture and Fittings	03101	70734	23510300	9,000,000	10,000,000
23010113	- Purchase of Computers	03101	70734	23510300	36,000,000	40,000,000
23010122	- Purchase of Health/ Medical Equipment	03101	70734	23510300	5,000,000	5,000,000
23010125	- Purchase of Library Books & Equipment	03101	70734	23510300	9,000,000	9,500,000
23010148	- Purchase of School Furniture and Fittings	03101	70734	23510300	5,000,000	5,000,000
23020107	- Construction/Provision of Public Schools	03101	70734	23510300	100,000,000	85,000,000
23030106	- Rehabilitation/Repairs - Public Schools	03101	70734	23510300	6,000,000	35,500,000
23040101	- Tree Planting	03101	70734	23510300	5,000,000	6,000,000
23050130	- Tuition, Registration & Exam fees	03101	70734	23510300	5,000,000	4,000,000
<b>TOTAL</b>					<b>180,000,000</b>	<b>200,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 052110600100 COLLEGE OF HEALTH TECHNOLOGY**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>130,200,000</b>	<b>-</b>
22020101	- Local Transport and Traveling (Training)	02101	70750	23531300	500,000	500,000
22020201	- Electricity Charges	02101	70750	23531300	60,000	60,000
22020301	- Office Stationaries/Computer Consumables	02101	70750	23531300	880,000	340,000
22020304	- Magazines and Periodicals	02101	70750	23531300	600,000	600,000
22020310	- Teaching Aids / Instruction Materials	02101	70750	23531300	13,000,000	13,000,000
22020401	- Maintenance of Motor Vehicle	02101	70750	23531300	150,000	150,000
22020404	- Maintenance of Office / IT Equipment	02101	70750	23531300	100,000	100,000
22020405	- Maintenance of Plants/Generators	02101	70750	23531300	400,000	400,000
22020406	- Other Maintenance Services	02101	70750	23531300	23,000,000	22,000,000
22020501	- Workshops & Training –Local	02101	70750	23531300	17,000,000	18,000,000
22020807	- Other Fuel/Lubricants	02101	70750	23531300	500,000	500,000
22020901	- Bank Charges (other than interest)	02101	70750	23531300	30,000	30,000
22021004	- Medical Expenses-local	02101	70750	23531300	320,000	320,000
<b>TOTAL</b>					<b>56,540,000</b>	<b>56,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 052110600100 COLLEGE OF HEALTH TECHNOLOGY**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23010112	- Purchase of Office Furniture and Fittings	03101	70734	23531300	7,000,000	
23010113	- Purchase of Computers	03101	70734	23531300	-	4,000,000
23010122	- Purchase of Health/ Medical Equipment	03101	70734	23531300	8,000,000	18,000,000
23010126	- Purchase of Sporting/Gaming Equipment	03101	70734	23531300	3,000,000	5,000,000
23010148	- Purchase of School Furniture and Fittings	03101	70734	23531300	-	15,000,000
23020101	- Construction/Provision of Office Buildings	03101	70734	23531300	28,000,000	50,000,000
23030106	- Rehabilitation/Repairs - Public Schools	03101	70734	23531300	100,000,000	150,000,000
<b>TOTAL</b>					<b>146,000,000</b>	<b>242,000,000</b>

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 052110700100 FAMILY SUPPORT MCHC**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
22020102	- Local Transport and Traveling ( Others)	02101	70721	23541800	500,000	500,000
22020301	- Office Stationaries/Computer Consumables	02101	70721	23541800	350,000	350,000
22020401	- Maintenance of Motor Vehicle	02101	70721	23541800	300,000	300,000
22020403	- Maintenance of Office/ Residential Building	02101	70721	23541800	150,000	150,000
22020405	- Maintenance of Plants/Generators	02101	70721	23541800	200,000	200,000
<b>TOTAL</b>					<b>1,500,000</b>	<b>1,500,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 053500100100 MINISTRY OF ENVIRONMENT**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>443,595,000</b>	<b>407,055,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70540	23541800	2,000,000	1,000,000
22020102	- Local Transport and Traveling ( Others)	02101	70540	23541800	1,600,000	800,000
22020301	- Office Stationaries/Computer Consumables	02101	70540	23541800	4,800,000	1,640,000
22020310	- Teaching Aids / Instruction Materials	02101	70540	23541800	1,875,000	625,000
22020312	- Sanitary Materials	02101	70540	23541800	11,000,000	-
22020316	- Procurement of Seeds & Seedlings	02101	70540	23541800	15,000,000	30,000,000
22020401	- Maintenance of Motor Vehicle	02101	70540	23541800	9,000,000	9,000,000
22020402	- Maintenance of Office/Residential Furniture	02101	70540	23541800	800,000	400,000
22020406	- Other Maintenance Services	02101	70540	23541800	205,675,000	123,000,000
22020501	- Workshops & Training –Local	02101	70540	23541800	3,450,000	5,225,000
22020801	- Motor Vehicle Fuel	02101	70540	23541800	1,200,000	600,000
22020803	- Plant / Generator Fuel	02101	70540	23541800	5,000,000	5,000,000
22020901	- Bank Charges (other than interest)	02101	70540	23541800	100,000	10,000
22021004	- Medical Expenses-local	02101	70540	23541800	1,400,000	700,000
<b>TOTAL</b>					<b>262,900,000</b>	<b>178,000,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 053500100100 MINISTRY OF ENVIRONMENT**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010105	- Purchase of Motor Vehicles	03101	70540	23541800	20,000,000	-
23010131	- Purchase of Air Navigational Equipment	03101	70540	23541800	15,000,000	-
23030115	- Rehabilitation/Repairs - Water-Way	03101	70540	23541800	20,000,000	30,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70540	23541800	20,000,000	30,000,000
23040101	- Tree Planting	03101	70540	23541800	110,000,000	180,000,000
23040102	- Erosion & Flood Control	03101	70540	23541800	15,000,000	-
23040103	- Wildlife Conservation	03101	70540	23541800	5,000,000	10,000,000
23040104	- Industrial Pollution Prevention & Control	03101	70540	23541800	15,000,000	60,000,000
23050103	- Monitoring and Evaluation	03101	70540	23541800	5,000,000	-
23050104	- Anniversaries/Celebration	03101	70540	23541800	10,000,000	10,000,000
23040106	- Alternative Energy	03101	70540	23541800	15,000,000	30,000,000
<b>TOTAL</b>					<b>250,000,000</b>	<b>350,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 053511600100 YOBE STATE ENVIRONMENT PROTECTION AGENCY (YOSEPA)**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
<b>21010101</b>	<b>- CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23510300</b>	<b>292,799,000</b>	<b>279,335,000</b>
22020101	- Local Transport and Traveling (Training)	02101	70560	23510300	400,000	400,000
22020301	- Office Stationaries/Computer Consumables	02101	70560	23510300	995,000	995,000
22020307	- Drugs/Laboratory/Medical Supplies	02101	70560	23510300	3,500,000	3,500,000
22020308	- Field & Camping Materials Supplies	02101	70560	23510300	115,000	115,000
22020309	- Uniforms & other Clothing	02101	70560	23510300	50,000	50,000
22020401	- Maintenance of Motor Vehicle	02101	70560	23510300	3,150,000	3,150,000
22020405	- Maintenance of Plants/Generators	02101	70560	23510300	150,000	150,000
22020406	- Other Maintenance Services	02101	70560	23510300	90,225,000	94,000,000
22020605	- Cleaning and Fumigation Services	02101	70560	23510300	220,000	520,000
22020701	- Financial Consulting	02101	70560	23510300	240,000	240,000
22020807	- Other Fuel/Lubricants	02101	70560	23510300	380,000	380,000
22020901	- Bank Charges (other than interest)	02101	70560	23510300	25,000	25,000
22021004	- Medical Expenses-local	02101	70560	23510300	250,000	250,000
22021007	- Welfare Packages	02101	70560	23510300	300,000	-
<b>TOTAL</b>					<b>100,000,000</b>	<b>103,775,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 053511600100 YOBE STATE ENVIRONMENT PROTECTION AGENCY (YOSEPA)**

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010107	- Purchase of Trucks	03101	70511	23510300	40,000,000	140,000,000
23010112	- Purchase of Office Furniture and Fittings	03101	70511	23510300	5,000,000	-
23010141	- Purchase of Sanitary Equipment	03101	70511	23510300	20,000,000	15,000,000
23010147	- Purchase of Spare Parts & Tools	03101	70511	23510300	5,000,000	5,000,000
23020116	- Construction/Provision of Water-Ways	03101	70511	23510300	10,000,000	10,000,000
23030121	- Rehabilitation/Repairs of office Buildings	03101	70511	23510300	50,000,000	-
<b>TOTAL</b>					<b>130,000,000</b>	<b>170,000,000</b>



**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 053505600100 NEAZDP**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
<b>21010101</b>	<b>CONSOLIDATED SALARY</b>	<b>02101</b>	<b>70131</b>	<b>23541800</b>	<b>71,915,000</b>	<b>65,661,000</b>
22020101	Local Transport and Traveling (Training)	02101	70422	23530100	400,000	200,000
22020102	Local Transport and Traveling ( Others)	02101	70422	23530100	360,000	200,000
22020301	Office Stationaries/Computer Consumables	02101	70422	23530100	500,000	250,000
22020308	Field & Camping Materials Supplies	02101	70422	23530100	300,000	200,000
22020401	Maintenance of Motor Vehicle	02101	70422	23530100	900,000	400,000
22020801	Motor Vehicle Fuel	02101	70422	23530100	900,000	450,000
22020803	Plant / Generator Fuel	02101	70422	23530100	1,000,000	470,000
22020901	Bank Charges (other than interest)	02101	70422	23530100	60,000	30,000
22021004	Medical Expenses-local	02101	70422	23530100	380,000	200,000
22040109	Grants to Communities/NGOs	02101	70422	23530100	2,570,000	4,970,000
<b>TOTAL</b>					<b>7,370,000</b>	<b>7,370,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 053505600100 NEAZDP**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b>	<b>APPROVED BUDGET 2018</b>
					<b>=N=</b>	<b>= N=</b>
23020113	Construction/Provision of Agricultural Faciliti	03101	70422	23530100	10,000,000	10,000,000
23020116	Construction/Provision of Water-Ways	03101	70422	23530100	8,000,000	8,000,000
23050103	Monitoring and Evaluation	03101	70422	23530100	2,000,000	2,000,000
<b>TOTAL</b>					<b>20,000,000</b>	<b>20,000,000</b>

**YOBE STATE GOVERNMENT OF NIGERIA**

**APPROVED BUDGET 2019**

**RECURRENT EXPENDITURE DETAILS**

**ADMIN CODE 053505700100 AFFORESTATION**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
22020101	Local Transport and Traveling (Training)	02101	70133	23510300	305,000	305,000
22020301	Office Stationaries/Computer Consumables	02101	70133	23510300	375,000	375,000
22020401	Maintenance of Motor Vehicle	02101	70133	23510300	100,000	100,000
22020402	Maintenance of Office/Residential Furniture	02101	70133	23510300	150,000	150,000
22020406	Other Maintenance Services	02101	70133	23510300	3,000,000	-
22020501	Workshops & Training –Local	02101	70133	23510300	2,000,000	-
22020605	Cleaning and Fumigation Services	02101	70133	23510300	150,000	150,000
22020803	Plant / Generator Fuel	02101	70133	23510300	20,000	20,000
22021004	Medical Expenses-local	02101	70133	23510300	100,000	100,000
<b>TOTAL</b>					<b>6,200,000</b>	<b>1,200,000</b>

**CAPITAL EXPENDITURE DETAILS**

**ADMIN CODE 053505700100 AFFORESTATION**

<b>ECON CODE</b>	<b>DESCRIPTION</b>	<b>Fund Code</b>	<b>Function Code</b>	<b>Location Code</b>	<b>APPROVED BUDGET 2019</b> =N=	<b>APPROVED BUDGET 2018</b> = N=
23010113	Purchase of Computers	03101	70422	23510300	1,000,000	1,000,000
23010119	Purchase of Power Generating Set	03101	70422	23510300	1,000,000	-
23040101	Tree Planting	03101	70422	23510300	18,000,000	19,000,000
<b>TOTAL</b>					<b>20,000,000</b>	<b>20,000,000</b>