



SOKOTO STATE GOVERNMENT
COVID-19 2020 BUDGET REVIEW
REVENUE OUTLAY

S/NO		APPROVED 2020	PROPOSED REVIEW
1	OPENING BALANCE	1,492,302,000.00	1,492,302,000.00
2	STATUTORY ALLOCATION	43,758,249,540.00	29,575,327,328.88
3	VAT	19,856,829,804.00	18,007,258,664.00
4	INDEPENDENT REVENUE	33,305,768,269.00	17,322,201,009.00
5	AIDS & GRANTS	14,584,832,082.62	12,551,332,082.62
6	DIRECT RECIEPTS	20,902,000,000.00	19,902,000,000.00
7	DIRECT CAPITAL RECIEPTS	1,140,000,000.00	1,140,000,000.00
8	PROCEEDS FROM LOAN AND OTHER BORROWING REC.	32,234,476,733.40	32,234,476,733.40
9	EXTERNAL LOANS & OTHER BORROWING REPAYMENTS	35,170,000,000.00	32,169,500,000.00
	TOTAL	202,444,458,429.02	164,394,397,817.90



SOKOTO STATE GOVERNMENT
COVID-19 2020 BUDGET REVIEW
EXPENDITURE DISTRIBUTION

S/NO	DISCRIPTION OF EXPENDITURE	APPROVED 2020	PROPOSED REVIEW
1	PERSONNEL COST	32,767,326,765.80	33,611,814,479.20
2	OVERHEAD COST	31,959,378,137.70	26,537,098,138.00
3	PENSION AND GRATUITES	11,761,696,695.45	5,184,754,515.10
4	INTERNAL DEBT SERVICES (IDS)	3,126,504,622.00	1,550,504,622.00
5	CAPITAL PROJECTS	122,829,552,208.07	97,510,226,063.60
	TOTAL	202,444,458,429.02	164,394,397,817.90



SOKOTO STATE GOVERNMENT
COVID-19 2020 BUDGET REVIEW
SUMMARY OF PERSONNEL COST BY MDA

ORG. CODE	Ministries and Departments	APPROVED 2020	PROPOSED 2020 BUDGET REVIEW	COVID	NON COVID
0111001001	Government House	130,547,469	188,680,784		188,680,784
0111001002	Office of the Deputy Governor	32,594,171	32,594,171		32,594,171
0125001001	Admin & General Services/Head of Serv.	678,910,230	678,910,230		678,910,230
0124001001	Ministry for Home Affairs	629,575,171	629,575,171		629,575,171
0211184001	Ministry for Religious Affairs	126,831,566	66,831,566		66,831,566
0111044001	Ministry for Special Duties	17,523,753	7,523,753		7,523,753
0111018001	Careers & Special Services	35,608,416	40,608,416		40,608,416
0151001001	Min. For L/ Govt. & Comm. Dev.	119,054,288	119,054,288		119,054,288
0111045001	Establishment & Pension	361,743,457	369,743,457		369,743,457
0111013001	Political Affairs / S.S.G. office	1,500,530,738	1,400,530,738		1,400,530,738
0215001001	Min. of Agriculture & N/Resource	171,900,033	171,900,033		171,900,033
0222001001	Min. of Commerce, Indus. & Coop.	82,676,913	82,676,913		82,676,913
0517001001	Ministry for Basic Education	420,866,917	437,866,917		437,866,917
0517001005	Ministry for Higher Education	33,000,000	36,000,000		36,000,000
0220001001	Ministry of Finance	900,429,833	850,429,833		850,429,833

0521001001	Ministry of Health	1,225,470,822	1,545,470,822	150,000,000	1,395,470,822
0123001001	Ministry of Information	99,104,646	79,104,646		79,104,646
0326001001	Ministry of Justice	160,400,000	165,400,000		165,400,000
0112001001	House of Assembly	719,960,416	719,960,416		719,960,416
0234001001	Ministry of Works & Transport	391,147,359	391,147,359		391,147,359
0252001001	Min. of Water Resources	54,500,600	171,500,600		171,500,600
0514001001	Min. for Women Affairs	68,832,504	58,832,504		58,832,504
0326051001	Judiciary - (1) High Court	229,967,194	229,967,194		229,967,194
0140002001	Local Government Audit	78,568,219	68,568,219		68,568,219
0147002001	Local Government Service Comm.	40,613,782	40,613,782		40,613,782
0140001001	Office of the Auditor General	163,013,482	163,013,482		163,013,482
0147001001	Civil Service Commission	68,543,175	68,543,175		68,543,175
0318011001	Judiciary .Service Comision	41,985,123	41,985,123		41,985,123
0253001001	Min. Lands, Housing & Survey	92,314,520	112,314,520		112,314,520
0228001001	Min. For Science & Technical Education	864,100,648	864,200,148		864,200,148
0215115001	Min. of Animal Health & Fisheries Dev.	510,000,000	414,000,000		414,000,000
0541001001	Urban and Regional planning Board	89,944,390	74,944,390		74,944,390
0231003001	Ministry for Rural Development	150,129,559	157,129,559		157,129,559
0326053001	Sharia Court of Appeal	268,230,674	434,230,674		434,230,674
0148001001	State Ind. Electoral Commission	60,149,402	75,149,402		75,149,402
0112003001	House Service Commission	49,821,305	49,821,305		49,821,305
0551003001	Min. of Social Welfare & Culture	66,585,401	78,585,401		78,585,401
0517056001	Dept. For Scholarship and Students Matters	18,120,878	18,120,878		18,120,878
0220003001	Min. For Budget & Economic Planning	101,934,841	101,934,841		101,934,841

0535001001	Min. of Environment	114,395,148	301,395,148		301,395,148
0233051001	Min. for Solid Minerals & Natural Resources	49,184,212	49,684,212		49,684,212
0513001001	Min. of Youth and Sports Development	53,360,841	55,360,841		55,360,841
0211184002	Zakat and Endowment (Waqf) Commission	9,806,092	9,806,092		9,806,092
0231001001	Ministry of Energy	20,523,753	20,523,753		20,523,753
0236001001	Ministry of Culture & Tourism	22,245,101	22,245,101		22,245,101
	Sub-total	11,124,747,040	11,674,234,755	150,000,000	11,524,234,755



SOKOTO STATE GOVERNMENT

COVID-19 2020 BUDGET REVIEW

SUMMARY OF PERSONNEL COST BY PARASTATALS

ORG. CODE	AGENCIES	APPROVED 2020	PROPOSED 2020 BUDGET REVIEW	COVID	NON COVID
0123004001	<i>Rima Radio</i>	121,212,241.20	116,212,241.20		116,212,241.20
0517018001	<i>Umaru Ali Shinkafi Polytechnic Sokoto</i>	1,129,536,591.50	1,139,536,591.50		1,139,536,591.50
0517019001	<i>Shehu Shagari College of Education</i>	2,473,653,317.00	2,473,653,317.00		2,473,653,317.00
0111037001	<i>Pilgrims Welfare Agency</i>	36,581,275.00	42,581,275.00		42,581,275.00
0501102001	<i>Hospitals Services Magt. Board</i>	3,288,053,852.00	3,253,053,852.00		3,253,053,852.00
0326006001	<i>Sokoto College of Legal & Islamic St.</i>	159,322,668.00	380,322,668.00		380,322,668.00
0252102001	<i>Water Board</i>	401,315,554.00	492,315,554.00		492,315,554.00
0220008001	<i>Board of Internal Revenue</i>	56,506,308.00	56,506,308.00		56,506,308.00
0326002001	<i>Law Reform Commission</i>	36,315,250.00	26,315,250.00		26,315,250.00
0517010001	<i>State Agency for Mass Education</i>	295,989,053.69	245,989,053.69		245,989,053.69
0517008001	<i>State Library Board</i>	32,420,960.00	34,420,960.00		34,420,960.00
0521026002	<i>Maryam Abacha W& Child. Hospital</i>	504,364,307.30	549,364,307.30		549,364,307.30
0521026001	<i>Specialist Hospital</i>	2,030,068,229.00	2,123,068,229.00		2,123,068,229.00

0517054002	<i>Arabic & Islamic Education Board</i>	921,846,511.00	1,013,846,511.00		1,013,846,511.00
0111021001	<i>Liaison Offices:-Kd /Abuja / Lagos</i>	20,000,000.00	26,000,000.00		26,000,000.00
0521106001	<i>Sultan AbdulRahman Sch. of H/Tech.</i>	348,611,208.00	343,611,208.00		343,611,208.00
0521104001	<i>College of Nursing Sciences</i>	448,351,256.00	448,351,256.00		448,351,256.00
0123031003	<i>Waziri Junaidu Hist. & Culture Bureau</i>	60,825,375.00	66,825,375.00		66,825,375.00
0124007001	<i>Fire Service</i>	86,253,053.08	156,253,053.08		156,253,053.08
0123013001	<i>Government Printing</i>	24,200,000.00	24,200,000.00		24,200,000.00
0123055001	<i>State Newspaper Comp.(The PATH)</i>	140,077,168.50	103,077,168.50		103,077,168.50
0517054001	<i>Teachers Service Board(Secondary Edu. Board)</i>	3,808,972,585.00	4,133,972,585.00		4,133,972,585.00
0215115002	<i>Livestock Development Programme</i>	13,574,714.00	13,574,714.00		13,574,714.00
0517011001	<i>State Agency for Nomadic Education</i>	98,952,579.00	88,952,579.00		88,952,579.00
21510200200	<i>IFAD</i>	100,275,731.50	101,275,731.50		101,275,731.50
0535016001	<i>S. E. P. A</i>	314,553,656.50	314,553,656.50		314,553,656.50
0215109001	<i>Afforestation Programme</i>	30,338,250.00	25,338,250.00		25,338,250.00
0215102001	<i>S. A. D. P</i>	231,074,245.00	241,074,245.00		241,074,245.00
0111035001	<i>Local Government Pension Board</i>	20,350,000.00	20,350,000.00		20,350,000.00
0215110001	<i>FASCO</i>	61,510,520.61	46,510,520.61		46,510,520.61
0111035002	<i>Primary School Staff Pension Board</i>	20,255,156.00	15,255,156.00		15,255,156.00
0252103001	<i>RUWASSA</i>	-			
0123003001	<i>Sokoto State Television (Rtv)</i>	120,012,120.00	95,012,120.00		95,012,120.00
0220003002	<i>U.N.D.P</i>				
0517002601	<i>Institute for Qur'anic & General Studies</i>	358,339,699.18	358,339,699.18		358,339,699.18
0111020001	<i>Poverty Reduction Programme</i>	26,376,268.06	31,376,268.06		31,376,268.06
0517003001	<i>Cont. to Pri. Edu. Board (U.B.E)</i>	252,983,437.35	252,983,437.35		252,983,437.35

0234054001	<i>Works School Sokoto</i>	10,665,680.00	10,665,680.00		10,665,680.00
0234004001	<i>Sokoto Road Maintenance Agency</i>	44,496,675.30	39,496,675.30		39,496,675.30
0215102003	<i>Fadama III Programme</i>				
0521036001	<i>Noma Hospital</i>	137,917,117.00	158,917,117.00		158,917,117.00
0111033001	<i>SOSACAT</i>	25,954,320.00	15,954,320.00		15,954,320.00
0521003001	<i>Primary Health Care Development Agency</i>	707,094,736.42	788,094,736.00		788,094,736.00
0215021001	<i>School of Agriculture Wurno</i>	239,823,677.99	214,823,677.00		214,823,677.00
0517021001	<i>Sokoto State University</i>	1,524,289,552.35	1,074,289,552.35		1,074,289,552.35
0521041001	<i>Orthopaedic Hospital Wamakko</i>	298,912,189.00	316,912,189.00		316,912,189.00
0253010001	<i>Sokoto State Housing Corporation</i>	25,983,574.00	54,983,574.00		54,983,574.00
0238004001	<i>State Bureau of Statistics</i>	29,859,134.72	14,859,134.72		14,859,134.72
0234056001	<i>SECCO</i>	20,392,330.49	20,392,330.49		20,392,330.49
0111008001	<i>State Emergency Management Agency</i>	10,752,326.00	10,752,326.00		10,752,326.00
0111010001	<i>Bureau for Public Procurement and Price Intelligence (BPP&PI)</i>	12,234,005.00	12,234,005.00		12,234,005.00
0220010011	<i>SOSMEDA</i>	12,528,203.00	12,528,203.00		12,528,203.00
0535002001	<i>Parks and Gardens Agency</i>	26,463,578.00	6,463,578.00		6,463,578.00
0222001001	<i>Commodity Board</i>	35,270,200.00	10,270,200.00		10,270,200.00
0517057001	<i>Female Education Board</i>	85,934,882.00	30,934,882.00		30,934,882.00
0521002001	<i>Sokoto state contributory Health Care mgt.agency</i>	49,750,245.00	14,750,245.00		14,750,245.00
0517021002	<i>State College of Basic and Remedial Studies</i>	164,736,716.88	164,736,716.88		164,736,716.88
0521104002	<i>School of Midwifery Tambuwal</i>	43,986,245.00	76,986,245.00		76,986,245.00
0234002001	<i>Surveyor General Office</i>	20,646,171.00	10,646,171.00		10,646,171.00

0521114001	<i>Agency for Malaria Control</i>	13,090,486.00	13,090,486.00		13,090,486.00
0215115003	<i>Poultry Development Agency</i>	28,724,540.00	10,724,540.00		10,724,540.00
	Sub-total	21,642,579,725.62	21,937,579,724.21	0.00	21,937,579,724.21



SOKOTO STATE GOVERNMENT
COVID-19 2020 BUDGET REVIEW
SUMMARY OF OVERHEAD COST BY MDA

ORG. CODE	Ministries and Departments	APPROVED 2020	PROPOSED 2020 BUDGET REVIEW	COVID	NON COVID
0111001001	Government House	1,404,700,322	1,204,700,322		1,204,700,322
0111001002	Office of the Deputy Governor	426,000,000	426,000,000		426,000,000
0125001001	Admin & General Services/Head of Serv.	627,000,000	527,000,000		527,000,000
0124001001	Ministry for Home Affairs	66,650,000	66,650,000		66,650,000
0211184001	Ministry for Religious Affairs	1,363,000,000	1,063,000,000	813,000,000	250,000,000
0111044001	Ministry for Special Duties	23,300,000	23,300,000		23,300,000
0111018001	Careers & Special Services	2,334,750,000	1,834,750,000	250,000,000	1,584,750,000
0151001001	Min. For L/ Govt. & Comm. Dev.	30,600,000	30,600,000		30,600,000
0111045001	Establishment & Pension	196,400,000	196,400,000		196,400,000
0111013001	Political Affairs / S.S.G. office	8,350,000,000	7,350,000,000		7,350,000,000
0215001001	Min. of Agriculture & N/Resource	86,500,000	86,500,000		86,500,000
0222001001	Min. of Commerce, Indus. & Coop.	78,500,000	78,500,000		78,500,000
0517001001	Ministry for Basic Education	2,186,608,900	1,586,608,900		1,586,608,900

0517001005	Ministry for Higher Education	77,800,000	77,800,000		77,800,000
0220001001	Ministry of Finance	1,834,000,000	1,134,000,000		1,134,000,000
0521001001	Ministry of Health	1,252,000,000	1,002,000,000	411,000,000	591,000,000
0123001001	Ministry of Information	143,450,000	143,450,000	85,700,000	57,750,000
0326001001	Ministry of Justice	286,600,000	286,600,000		286,600,000
0112001001	House of Assembly	3,087,900,000	2,087,900,000		2,087,900,000
0234001001	Ministry of Works & Transport	85,500,000	85,500,000		85,500,000
0252001001	Min. of Water Resources	288,155,000	288,155,000		288,155,000
0514001001	Min. for Women Affairs	107,000,000	107,000,000		107,000,000
0326051001	Judiciary - (1) High Court	610,000,000	610,000,000		610,000,000
0140002001	Local Government Audit	36,109,267	36,109,267		36,109,267
0147002001	Local Government Service Comm.	5,100,000	5,100,000		5,100,000
0140001001	Office of the Auditor General	100,000,000	100,000,000		100,000,000
0147001001	Civil Service Commission	46,840,000	46,840,000		46,840,000
0318011001	Judiciary .Service Comision	25,300,000	25,300,000		25,300,000
0253001001	Min. Lands, Housing & Survey	66,000,000	66,000,000		66,000,000
0228001001	Min. For Science & Technical Education	564,100,648	464,100,648		464,100,648
0215115001	Min. of Animal Health & Fisheries Dev.	35,350,000	35,350,000		35,350,000
0541001001	Urban and Regional planning Board	19,250,000	19,250,000		19,250,000
0231003001	Ministry for Rural Development	30,924,000	30,924,000		30,924,000
0326053001	Sharia Court of Appeal	190,000,000	190,000,000		190,000,000
0148001001	State Ind. Electoral Commission	27,700,000	27,700,000		27,700,000
0112003001	House Service Commission	88,000,000	88,000,000		88,000,000
0551003001	Min. of Social Walfare & Culture	879,000,000	679,000,000		679,000,000
0517056001	Dept. For Scholarship and	24,600,000	24,600,000		24,600,000

	Students Matters				
0220003001	Min. For Budget & Economic Planning	626,260,000	526,260,000		526,260,000
0513053001	Physically Challenge	29,500,000	29,500,000		29,500,000
0535001001	Min. of Environment	55,550,000	55,550,000		55,550,000
0233051001	Min. for Solid Minerals & Natural Resources	47,800,000	47,800,000		47,800,000
0513001001	Min. of Youth and Sports Development	966,900,000	766,900,000		766,900,000
0211184002	Zakat and Endowment (Waqf) Commission	413,000,000	313,000,000		313,000,000
0231001001	Ministry of Energy	50,000,000	50,000,000		50,000,000
0236001001	Ministry of Culture & Tourism	51,000,000	51,000,000		51,000,000
	Sub-total	29,324,698,138	23,974,698,138	1,559,700,000	22,414,998,138



SOKOTO STATE GOVERNMENT
COVID-19 2020 BUDGET REVIEW
SUMMARY OF OVERHEAD COST BY PARASTATAL

ORG. CODE	AGENCIES	APPROVED 2020	PROPOSED 2020 BUDGET REVIEW	COVID	NON COVID
0123004001	<i>Rima Radio</i>	10,000,000.00	10,000,000.00		10,000,000.00
0517018001	<i>Umaru Ali Shinkafi Polytechnic Sokoto</i>	30,000,000.00	30,000,000.00		30,000,000.00
0517019001	<i>Shehu Shagari College of Education</i>	50,000,000.00	50,000,000.00		50,000,000.00
0111037001	<i>Pilgrims Welfare Agency</i>	19,000,000.00	19,000,000.00		19,000,000.00
0501102001	<i>Hospitals Services Magt. Board</i>	635,000,000.00	635,000,000.00	105,000,000.00	530,000,000.00
0326006001	<i>Sokoto College of Legal & Islamic St.</i>	20,000,000.00	20,000,000.00		20,000,000.00
0252102001	<i>Water Board</i>	20,000,000.00	20,000,000.00		20,000,000.00
0220008001	<i>Board of Internal Revenue</i>	50,000,000.00	50,000,000.00		50,000,000.00
0326002001	<i>Law Reform Commission</i>	5,000,000.00	5,000,000.00		5,000,000.00
0517010001	<i>State Agency for Mass Education</i>	50,000,000.00	50,000,000.00		50,000,000.00
0517008001	<i>State Library Board</i>	10,000,000.00	10,000,000.00		10,000,000.00
0521026002	<i>Maryam Abacha W& Child. Hospital</i>	64,000,000.00	64,000,000.00	15,000,000.00	49,000,000.00

0521026001	<i>Specialist Hospital</i>	20,000,000.00	20,000,000.00	5,000,000.00	15,000,000
0517054002	<i>Arabic & Islamic Education Board</i>	25,500,000.00	25,500,000.00		25,500,000.00
0111021001	<i>Liaison Offices:-Kd /Abuja / Lagos</i>	38,000,000.00	38,000,000.00		38,000,000.00
0521106001	<i>Sultan AbdulRahman Sch. of H/Tech.</i>	25,000,000.00	25,000,000.00		25,000,000.00
0521104001	<i>College of Nursing Sciences</i>	50,000,000.00	50,000,000.00		50,000,000.00
0123031003	<i>Waziri Junaidu Hist. & Culture Bureau</i>	2,500,000.00	2,500,000.00		2,500,000.00
0124007001	<i>Fire Service</i>	42,000,000.00	42,000,000.00		42,000,000.00
0123013001	<i>Government Printing</i>	5,000,000.00	5,000,000.00		5,000,000.00
0123055001	<i>State Newspaper Comp.(The PATH)</i>	10,000,000.00	10,000,000.00		10,000,000.00
0517054001	<i>Teachers Service Board(Secondary Edu. Board)</i>	20,000,000.00	20,000,000.00		20,000,000.00
0215115002	<i>Livestock Development Programme</i>	4,000,000.00	4,000,000.00		4,000,000.00
0517011001	<i>State Agency for Nomadic Education</i>	7,500,000.00	7,500,000.00		7,500,000.00
0535016001	<i>S. E. P. A</i>	80,000,000.00	80,000,000.00		80,000,000.00
0215109001	<i>Afforestation Programme</i>	6,000,000.00	6,000,000.00		6,000,000.00
0215102001	<i>S. A. D. P</i>	65,000,000.00	65,000,000.00		65,000,000.00
0111035001	<i>Local Government Pension Board</i>	60,000,000.00	60,000,000.00		60,000,000.00
0215110001	<i>FASCO</i>	27,000,000.00	27,000,000.00		27,000,000.00
0111035002	<i>Primary School Staff Pension Board</i>	12,000,000.00	12,000,000.00		12,000,000.00
0252103001	<i>RUWASSA</i>	10,000,000.00	10,000,000.00		10,000,000.00
0123003001	<i>Sokoto State Television (Rtv)</i>	10,000,000.00	10,000,000.00		10,000,000.00
0220003002	<i>U.N.D.P</i>	1,400,000.00	1,400,000.00		1,400,000.00
0517002601	<i>Institute for Qur'anic & General Studies</i>	25,000,000.00	25,000,000.00		25,000,000.00
0111020001	<i>Poverty Reduction Programme</i>	280,000,000.00	280,000,000.00		280,000,000.00
0517003001	<i>Cont. to Pri. Edu. Board (U.B.E)</i>	200,000,000.00	200,000,000.00		200,000,000.00

0234054001	<i>Works School Sokoto</i>	5,000,000.00	5,000,000.00		5,000,000.00
0234004001	<i>Sokoto Road Maintenance Agency</i>	10,000,000.00	10,000,000.00		10,000,000.00
0215102003	<i>Fadama III Programme</i>	20,000,000.00	20,000,000.00		20,000,000.00
0521036001	<i>Noma Hospital</i>	45,000,000.00	45,000,000.00		45,000,000.00
0111033001	<i>SOSACAT</i>	10,000,000.00	10,000,000.00		10,000,000.00
0521003001	<i>Primary Health Care Development Agency</i>	30,000,000.00	30,000,000.00	5,000,000.00	25,000,000.00
0215021001	<i>School of Agriculture Wurno</i>	40,000,000.00	40,000,000.00		40,000,000.00
0517021001	<i>Sokoto State University</i>	400,000,000.00	100,000,000.00		100,000,000.00
0521041001	<i>Orthopedic Hospital Wamakko</i>	30,000,000.00	30,000,000.00		30,000,000.00
0253010001	<i>Sokoto State Housing Corporation</i>	15,000,000.00	15,000,000.00		15,000,000.00
0238004001	<i>State Bureau of Statistics</i>	10,000,000.00	10,000,000.00		10,000,000.00
0234056001	<i>SECCO</i>	2,500,000.00	2,500,000.00		2,500,000.00
0111008001	<i>State Emergency Management Agency</i>	12,000,000.00	6,000,000.00		6,000,000.00
0111010001	<i>Bureau for Public Procurement and Price Intelligence (BPP&PI)</i>	15,000,000.00	15,000,000.00		15,000,000.00
0220010011	<i>SOSMEDA</i>	15,000,000.00	15,000,000.00		15,000,000.00
0535002001	<i>Parks and Gardens Agency</i>	25,000,000.00	25,000,000.00		25,000,000.00
0222001001	<i>Commodity Board</i>	20,000,000.00	20,000,000.00		20,000,000.00
0517057001	<i>Female Education Board</i>	135,000,000.00	35,000,000.00		35,000,000.00
0521002001	<i>Sokoto state contributory Health Care mgt.agency</i>	20,000,000.00	20,000,000.00		20,000,000.00
0517021002	<i>State College of Basic and Remedial Studies</i>	30,000,000.00	30,000,000.00		30,000,000.00
0521104002	<i>School of Midwifery Tambuwal</i>	25,000,000.00	25,000,000.00		25,000,000.00
0234002001	<i>Surveyor General Office</i>	20,000,000.00	20,000,000.00		20,000,000.00

0521114001	<i>Agency for Malaria Control</i>	25,000,000.00	25,000,000.00		25,000,000.00
0215115003	<i>Poultry Development Agency</i>	20,000,000.00	20,000,000.00		20,000,000.00
	Sub-total	2,968,400,000.00	2,562,400,000.00	130,000,000.00	2,432,400,000.00



SOKOTO STATE GOVERNMENT

COVID-19 2020 BUDGET REVIEW

CAPITAL EXPENDITURE

ORG CODE	ORGANIZATION	APPROVED 2020	PROPOSED 2020 REVIEW	COVID	NON COVID
011013001	POLITICAL AFFAIRS/ SSG'S OFFICE	3,200,000,000.00	1,690,000,000.00		1,690,000,000.00
011018001	MINISTRY CAREERS & SPECIAL SERVICES	195,000,000.00	195,000,000.00		195,000,000.00
011020001	POVERTY REDUCTION PROGRAMME	250,000,000.00	150,000,000.00	150,000,000.00	
01133001000	SOSACAT	100,000,000.00	50,000,000.00		50,000,000.00
011080010	STATE EMERGENCY MANAGEMENT AGENCY	485,600,000.00	285,600,000.00		285,600,000.00
0111184002	ZAKAT AND ENDOWMENT (WAQF) COMMISSION	700,000,000.00	500,000,000.00		500,000,000.00
0123001001	MINISTRY OF INFORMATION	680,000,000.00	480,000,000.00		480,000,000.00
0123013001	GOVERNMENT PRINTING	195,000,000.00	75,000,000.00		75,000,000.00
012320074	BUREAU FOR PUBLIC PROCUREMENT AND PRICE INTELLIGENCE (BPP&PI)	470,000,000.00	120,000,000.00		120,000,000.00
0124007001	FIRE SERVICE	600,000,000.00	350,000,000.00		350,000,000.00
012001001	HOUSE OF ASSEMBLY	4,115,000,000.00	1,217,000,000.00		1,217,000,000.00
012004001	HOUSE SERVICE COMMISSION	80,000,000.00	80,000,000.00		80,000,000.00
0125001001	HEAD OF SERVICE	865,000,000.00	365,000,000.00		365,000,000.00

014800100101	STATE IND. ELECTORAL COMMISSION	132,000,000.00	52,000,000.00		52,000,000.00
0215001001	MIN. OF AGRICULTURE & N/RESOURCE	5,660,000,000.00	8,713,350,232.93	7,870,000,000.00	843,350,232.93
021502100100	SCHOOL OF AGRICULTURE WURNO	648,839,158.67	222,839,158.67		222,839,158.67
0215105001	FADAMA III NIG. CARES SUPPORT PROGRAMME	300,000,000.00	769,000,000.00	769,000,000.00	
0215109001	AFFORESTATION PROGRAMME	47,000,000.00	47,000,000.00		47,000,000.00
0215110001	FASCO	300,000,000.00	300,000,000.00		300,000,000.00
0220001001	MINISTRY OF FINANCE	2,257,000,000.00	2,292,000,000.00		2,292,000,000.00
022001001	MIN. OF COMMERCE, INDUS. & COOP.	2,010,000,000.00	2,771,000,000.00	2,131,000,000.00	640,000,000.00
011013008	MINISTRY FOR HOME AFFAIRS	358,850,000.00	228,850,000.00		228,850,000.00
011184001	MINISTRY FOR RELIGIOUS AFFAIRS	2,844,000,000.00	1,320,000,000.00	225,000,000.00	1,095,000,000.00
0231001001	MINISTRY OF ENERGY	1,266,500,000.00	766,500,000.00		766,500,000.00
23305100100	Min. for Solid Minerals & Natural Resources	547,000,000.00	547,000,000.00		547,000,000.00
0234001001	MINISTRY OF WORKS & TRANSPORT	8,254,860,000.00	4,854,860,000.00		4,854,860,000.00
0234004001	SOKOTO ROAD MAINTENANCE AGENCY	150,000,000.00	150,000,000.00		150,000,000.00
0234056001	SECCO	100,000,000.00	50,000,000.00		50,000,000.00
0220003001	MINISTRY OF BUDGET & ECONOMIC PLANNING	2,540,090,000.00	2,140,090,000.00	250,000,000.00	1,890,090,000.00
0236001001	MINISTRY OF CULTURE & TOURISM	330,000,000.00	270,000,000.00		270,000,000.00
0236001001	MIN. OF WATER RESOURCES	2,215,000,000.00	2,215,000,000.00		2,215,000,000.00
025200100100	WATER BOARD	4,405,000,000.00	1,805,000,000.00		1,805,000,000.00
025210200100	RUWASA	710,000,000.00	710,000,000.00	30,000,000.00	680,000,000.00
0252103001001	OFFICE OF SURVEYOR -GENERAL OF THE STATE	505,000,000.00	355,000,000.00		355,000,000.00
0260001001	MIN. LANDS, HOUSING & SURVEY	2,194,000,000.00	1,490,000,000.00		1,490,000,000.00

02451001001	SOKOTO URBAN & REG. PLANNING BOARD	255,000,000.00	255,000,000.00		255,000,000.00
0245300100101	TOWN AND COUNTRY PLAN.	8,468,136,269.30	7,818,136,269.30		7,818,136,269.30
0215115001	MIN. OF ANIMAL & FISHERIES DEV.	140,000,000.00	140,000,000.00	90,000,000.00	50,000,000.00
0215115002	LIVESTOCK DEVELOPMENT PROGRAMME	3,642,375,000.00	3,552,375,000.00	3,345,375,000.00	207,000,000.00
0318011001	JUDICIAL SERVICE COMMISSION	43,500,000.00	43,500,000.00		43,500,000.00
0326002001	LAW REFORM COMMISSION	170,000,000.00	70,000,000.00		70,000,000.00
0326001001	MINISTRY OF JUSTICE	1,019,128,299.00	774,128,299.00		774,128,299.00
0326006001	SOKOTO COLLEGE OF LEGAL & ISLAMIC ST.	3,975,500,000.00	3,695,500,000.00		3,695,500,000.00
0326053001	SHARIA COURT OF APPEAL	295,000,000.00	85,000,000.00		85,000,000.00
0435001001	MIN. OF ENVIRONMENT	2,575,300,000.00	1,677,300,000.00	695,000,000.00	982,300,000.00
0435016001	SEPA	30,000,000.00	30,000,000.00		30,000,000.00
0435002001	PARKS AND GARDENS AGENCY	660,000,000.00	660,000,000.00		660,000,000.00
0231003001	DEPT. FOR RURAL ELECTRICITY	7,922,798,927.00	4,072,798,927.00		4,072,798,927.00
0513001002	MIN. OF YOUTH AND SPORTS DEVELOPMENT	1,911,500,000.00	811,500,000.00		811,500,000.00
058053001	DEPT. FOR PHYSICALLY CHALLENGED	98,000,000.00	45,000,000.00		45,000,000.00
0514001001	MIN. FOR WOMEN AFFAIRS	813,000,000.00	623,000,000.00		623,000,000.00
0517001001	MINISTRY FOR BASIC EDUCATION	12,354,349,962.30	10,987,349,962.30		10,987,349,962.30
0517003001	CONT. TO PRI. EDU. BOARD (U.B.E)	3,093,032,845.00	3,093,032,845.00		3,093,032,845.00
0517010001	STATE AGENCY FOR MASS EDUCATION	58,500,000.00	58,500,000.00		58,500,000.00
051701101	NOMADIC	71,800,000.00	71,800,000.00		71,800,000.00
0517031001	ARABIC & ISLAMIC EDUCATION BOARD	315,000,000.00	247,500,000.00		247,500,000.00
0517031001	SULTAN MUH'D MACCIDO INSTITUTE OF QUR'ANIC AND GENERAL STUDIES	22,500,000.00	22,500,000.00		22,500,000.00

0517057001	FEMALE EDUCATION BOARD	2,305,000,000.00	2,215,000,000.00		2,215,000,000.00
0517001005	MINISTRY FOR HIGHER EDUCATION	1,302,000,000.00	902,000,000.00		902,000,000.00
0517008001	STATE LIBRARY BOARD	153,000,000.00	153,000,000.00		153,000,000.00
051701800100	UMARU ALIYU SHINKAFI POLYTECHNIC	571,965,422.00	281,965,422.00		281,965,422.00
051701900100	SHEHU SHAGARI COLLEGE OF EDUCATION	1,025,855,335.00	605,855,335.00		605,855,335.00
051702100100	SOKOTO STATE UNIVERSITY	2,840,663,975.00	1,025,663,975.00		1,025,663,975.00
0517021002	STATE COLLEGE OF BASIC AND REMEDIAL STUDIES	655,000,000.00	375,000,000.00		375,000,000.00
0521104001	COLLEGE OF NURSING SCIENCES	585,000,000.00	355,000,000.00		355,000,000.00
0521106001	SULTAN ABDULRAHMAN SCH. OF H/TECH.	570,000,000.00	440,000,000.00		440,000,000.00
0521001001	MINISTRY OF HEALTH	11,046,197,014.80	12,263,020,637.40	5,543,457,014.80	6,719,563,622.60
0521002001	SOKOTO STATE CONTRIBUTORY HEALTH CARE MGT AGENCY	200,000,000.00	20,000,000.00		20,000,000.00
0521003008	ORTHOPAEDIC HOSPITAL WAMAKKO	1,333,000,000.00	833,000,000.00		833,000,000.00
0517055002	MIN. FOR SCIENCE & TECHNICAL EDUCATION	1,740,000,000.00	780,000,000.00		780,000,000.00
023057001	MINISTRY OF SOCIAL WELFARE	611,000,000.00	611,000,000.00		611,000,000.00
015100100100	MIN. FOR L/ GOVT. & COMM. DEVELOPMENT	245,710,000.00	188,710,000.00		188,710,000.00
	TOTAL	122,829,552,208.07	97,510,226,063.60	21,098,832,014.80	76,411,394,048.80