

**A LAW TO APPROPRIATE THE SUM OF TWO HUNDRED AND TWO BILLION, FOUR HUNDRED AND FORTY FOUR MILLION, FOUR HUNDRED AND FIFTY EIGHT THOUSAND, FOUR HUNDRED AND TWENTY NINE NAIRA, TWO KOBO FOR THE SERVICES OF SOKOTO STATE GOVERNMENT FOR THE YEAR ENDING ON THE THIRTY FIRST DAY OF DECEMBER, TWO THOUSAND AND TWENTY**



**LAW NO: 12 2019**

**BE IT ENACTED** by the House of Assembly of Sokoto State of Nigeria as follows:-

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|---|----|---|
| <i>Citation &amp; Date of Commencement</i>            | 1. | This Law may be cited as the Appropriation Law, 2020 and shall come into operation on the 1 <sup>st</sup> day of January, 2020.   |
| <i>Issue and Appropriation of N202,444,458,429.02</i> | 2. | The Accountant General may when authorized so to do by warrants issued by the Commissioner of Finance, pay out of Consolidated Revenue Fund during the year ending on the 31 <sup>st</sup> December, 2020 the sums approved by the warrants not exceeding in the whole the sum of <b>Two Hundred And Two Billion, Four Hundred And Forty Four Million, Four Hundred And Fifty Eight Thousand, Four Hundred And Twenty Nine Naira, Two Kobo (N202,444,458,429.02)</b> being the total of the amount specified in the Schedule. |
| <i>Schedule</i>                                       | 3. | The said sum shall be deemed to have been appropriated for the purpose and in the manner specified in the Schedule to this Law.   |

<b>SCHEDULE</b>			
<b>RECURRENT</b>			
<b>EXPENDITURE 2020</b>			
<b>Head</b>	<b>IPSAS Code</b>	<b>Ministries and Departments</b>	<b>APPROVED ESTIMATE 2020</b>
201	011100100100	Government House	1,535,247,791.23
202	011100100200	Office of the Deputy Governor	458,594,171.00
203	012500100100	Admin & General Services/Head of Serv.	1,305,910,229.55
204	012400100100	Home Affairs	696,225,171.00
204.1	021118400100	Ministry for Religious Affairs	1,489,831,566.00
204.2	011104400100	Department for Special Duties	40,823,753.00
205	011101800100	Careers & Special Services	2,370,358,415.57
206	015100100100	Min. For L/ Govt. & Comm. Development	149,654,288.00
208	011104500100	Establishment & Pension	558,143,456.90
209	011101300100	Political Affairs / S.S.G. office	9,850,530,737.57
214	021500100100	Min. of Agriculture & N/Resource	258,400,033.30
215	022200100100	Min. of Commerce, Indus. & Coop.	161,176,913.00
216	051700100100	Ministry of Education	2,607,475,817.00
216.1	051700100500	Dept. of Higher Education	110,800,000.00
217	022000100100	Ministry of Finance	2,734,429,832.96
218	052100100100	Ministry of Health	2,277,470,821.50
219	012300100100	Ministry of Information	242,554,646.00
220	032600100100	Ministry of Justice	447,000,000.00
221	011200100100	Legislature	3,807,860,416.27
222	023400100100	Ministry of Works & Transport	476,647,359.00
223	025200100100	Min. of Water Resources	342,655,600.00
224	051400100100	Min. for Women Affairs	175,832,504.00
225	032605100100	Judiciary - (1) High Court	839,967,194.00
226	014000200100	Local Government Audit	114,677,486.46
227	014700200100	Local Government Service Comm.	45,713,782.00
228	014000100100	Office of the Auditor General	263,013,482.00
229	014700100100	Civil Service Commission	115,383,175.00

230	031801100100	Judiciary .Service Comision	67,285,123.00
231	025300100100	Min. Lands, Housing & Survey	158,314,520.08
232	022800100100	Min. For Science & Technical Education	1,428,201,296.00
233	021511500100	Min. of Animal Health & Fisheries Development	545,350,000.00
234	045100100100	Sokoto Urban & Reg. Planning Department	109,194,390.00
235	023100300100	Ministry for Rural Development	181,053,559.20
237	032605300100	Sharia Court of Appeal	458,230,674.47
238	014800100101	State Ind. Electoral Commission	87,849,401.88
239	011200300100	House Service Commission	137,821,305.00
240	055100300100	Min. of Social Walfare & Culture	945,585,401.00
241	051705600100	Dept. For Scholarship and Students Matters	42,720,878.00
242	022000300100	Min. For Budget & Economic Planning	728,194,840.70
243	051305300100	Dept. For Physically Challenged	29,500,000.00
244	053500100100	Min. of Environment	169,945,147.70
245	023305100100	Min. for Solid Minerals & Natural Resources	96,984,212.00
246	051300100100	Min. of Youth and Sports Development	1,020,260,841.00
247	021118400201	Zakkat Endowmen (Waqf) Commission	422,806,092.00
248	023100100101	Ministry of Energy	70,523,753.00
249	023600100100	Min. of Culture & Tourism	73,245,100.54
		<b>Sub-total</b>	<b>40,249,445,177.88</b>
2.1E+07	21010103	Consolidated Revenue Fund Charges-Salaries	299,032,586.45
311	022201010100	Pension	11,662,664,108.99
313	0211184002013	Internal Debts Services	3,126,504,622.00
332	21010101/22040 101	Subventions	24,277,259,725.62
		<b>Total Capital Expenditure</b>	<b>122,829,552,208.07</b>
		<b>Grand Total</b>	<b>202,444,458,429.01</b>

<b>CAPITAL EXPENDITURE SCHEDULE 2020</b>			
<b>HEAD</b>	<b>IPSAS CODE</b>	<b>SECTORS</b>	<b>APPROVED ESTIMATES 2020</b>
		<b><u>ECONOMIC SECTOR</u></b>	
450	15001001	<i>Agric. Including Irrig.</i>	5,660,000,000.00
451	15115002	<i>Livestock</i>	3,642,375,000.00
452	15109001	<i>Forestry</i>	47,000,000.00
453	15115001	<i>Fisheries</i>	140,000,000.00
454	22002001	<i>Manufacturing</i>	1,100,000,000.00
456	22003001	<i>Tourism</i>	330,000,000.00
450	15110001	<b>FASCO</b>	300,000,000.00
457	34004001	<b>SORMA</b>	150,000,000.00
457	34056001	<b>SECCO</b>	100,000,000.00
450	15105001	<i>Fadama III</i>	300,000,000.00
462	31003001	<i>Rural Dev.</i>	945,000,000.00
456	11020001	<i>Poverty</i>	250,000,000.00
456	22001001	<i>Commerce &amp; Co-op.</i>	170,000,000.00
457	34001001	<i>Transport</i>	8,254,860,000.00
		<b>SUB-TOTAL</b>	<b>21,389,235,000.00</b>
		<b><u>SOCIAL SECTOR</u></b>	
458	17001004	<i>Basic Education</i>	12,354,349,962.30
458	17010001	<i>Agency for Mass Education</i>	71,800,000.00
458	17011001	<i>Agency for Nomadic Education</i>	58,500,000.00
458	17057001	<i>Female Education Board</i>	2,305,000,000.00
458	17031001	<i>Arabic and Islamic Educ. Board</i>	315,000,000.00
458	17003001	<b>SUBEB</b>	3,093,032,845.00
458	17031001	<i>Sultan Maccido Institute</i>	22,500,000.00
458	64001001	<i>Higher Education</i>	935,000,000.00
458	64007001	<i>State University</i>	2,840,663,975.00
458	64006001	<i>Ummaru Ali S. Polytechnic</i>	631,965,422.00

458	64002001	Shehu Shagari C.O.E	1,125,855,335.00
458	26006001	College of Legal Studies	3,975,500,000.00
458	64004001	College of Agric	648,839,158.67
458	21106001	Sultan Abdurahman Sch.of Health Tech.	570,000,000.00
458	21104001	College of Nursing Sciences	585,000,000.00
458	21105001	College of Midwifery Tambuwal	367,000,000.00
458	17021002	College of Basic & Remedial Std.	647,000,000.00
458	17008001	Library Board	153,000,000.00
472	17055002	Science & Technology	1,740,000,000.00
459	21001001	Health	11,046,197,014.80
459	21002001	Contributory Health Care mgt. Agency	200,000,000.00
459	21003002	SOSACAT	100,000,000.00
459	21003008	Orthopaedic Hospital	1,333,000,000.00
470	14001001	Women Affairs	813,000,000.00
460	23001001	Information	680,000,000.00
461	23057001	Social Development	611,000,000.00
471	13001002	Youth Development	1,911,500,000.00
473	21003005	Physically Challenged	98,000,000.00
		<b>SUB-TOTAL</b>	<b>49,232,703,712.77</b>
		<b>REGIONAL DEVELOPMENT</b>	
462	52001001	Water Resources	2,215,000,000.00
462	52103001	RUWASSA	710,000,000.00
462	52102001	Water Board	4,405,000,000.00
462 (1)	31003002	Rural Feeder Roads	4,959,798,304.00
462(2)	31003003	Rural Water Supply	2,018,000,623.00
463	53001001	Physically Dev. Plans	505,000,000.00
463(l)	51001001	Urban Planning	255,000,000.00
464	34002001	Housing	2,194,000,000.00
465	53001001	Town and Country Plan.	8,468,136,269.30

466	51001001	<i>Community Development</i>	245,710,000.00
474	35001001	<i>Environment</i>	2,575,300,000.00
474	35016001	<i>SEPA</i>	30,000,000.00
475	60001002	<i>Solid Minerals &amp; Natural Resources</i>	547,000,000.00
476	32001001	<i>Energy</i>	1,266,500,000.00
		<b>SUB-TOTAL</b>	<b>30,394,445,196.30</b>
		<b><u>ADMINISTRATION AND GENERAL SERVICES</u></b>	
467	25001001	<i>Office of the Head of Service</i>	865,000,000.00
467	11013008	<i>Home Affairs</i>	203,000,000.00
467	11184001	<i>Religious Affairs</i>	2,844,000,000.00
467	11013001	<i>Political Affairs</i>	3,200,000,000.00
467	11018001	<i>Carreers</i>	195,000,000.00
467	20001001	<i>Min. of Finance</i>	2,105,000,000.00
467	20003001	<i>Min. for Budget</i>	2,540,090,000.00
467	18011001	<i>Judicial Service Commission</i>	43,500,000.00
467	48001001	<i>Independent Electoral Commission</i>	132,000,000.00
467	12004001	<i>House Service Commission</i>	80,000,000.00
467	26002001	<i>Law Reform Commission</i>	170,000,000.00
467	11185001	<i>Zakkat &amp; Waqaf Commission</i>	700,000,000.00
467	24007001	<i>Fire Service</i>	600,000,000.00
467	23013001	<i>Government Printing</i>	195,000,000.00
467	24008001	<i>State Emergency Agency</i>	485,600,000.00
467	11014008	<i>Bureau for Public Procurement</i>	470,000,000.00
467	35002001	<i>Parks and Garding</i>	660,000,000.00
467	22003001	<i>Commodity Board</i>	500,000,000.00
467	22004001	<i>Small Scale and Medium Enterprises</i>	240,000,000.00
467	11013009	<i>Special Duties</i>	155,850,000.00
		<b>SUB-TOTAL</b>	<b>16,384,040,000.00</b>

		<b>LAW AND JUSTICE</b>	
468	26001001	<i>Min. of Justice</i>	<b>1,019,128,299.00</b>
468	26053001	<i>Shari'a Court of Appeal</i>	<b>295,000,000.00</b>
469	12001001	<i>Legislature</i>	<b>4,115,000,000.00</b>
		<b>SUB-TOTAL</b>	<b>5,429,128,299.00</b>
		<b>GRAND-TOTAL:-</b>	<b>122,829,552,208.07</b>

MADE AT SOKOTO THIS 24<sup>th</sup> DAY OF Dec. 2019

A

*This printed impression has been carefully compared by me with the Bill which has been passed by the House of Assembly and found it to be a true and correctly printed copy of the said Bill*

ABDULRAZAK SHEHU  
CLERK TO THE HOUSE

B

I ASSENT THIS 27<sup>th</sup> DAY OF December 2019

AMINU WAZIRI TAMBUWAL  
GOVERNOR  
SOKOTO STATE OF NIGERIA

**C**

**I WITHHOLD MY ASSENT THIS ..... DAY OF .....2019**

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**AMINU WAZIRI TAMBUAL  
GOVERNOR,  
SOKOTO STATE OF NIGERIA**

**D**

Passed again by the Sokoto State House of Assembly by two-third majority this  
..... Day of .....2019

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**Speaker  
Sokoto State House of Assembly**