

A BILL
FOR
A LAW TO AUTHORIZE THE
ISSUE OUT OF THE CONSOLIDATED REVENUE FUND
OF THE STATE THE SUM OF ONE HUNDRED
AND SIX BILLION, EIGHT HUNDRED AND SEVEN
MILLION, TWO HUNDRED AND SIXTY - SEVEN THOUSAND,
SIX HUNDRED AND FORTY- TWO NAIRA,
TWELVE KOBO (₦106,807,267,642.12) ONLY FOR
THE SERVICE OF THE STATE IN RESPECT
OF THE FINANCIAL YEAR COMMENCING
1ST OF JANUARY, 2022 AND ENDING
31ST OF DECEMBER, 2022.

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FOR
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ISSUE OUT OF THE CONSOLIDATED REVENUE FUND
OF THE STATE THE SUM OF ONE HUNDRED AND SIX
BILLION, EIGHT HUNDRED AND SEVEN MILLION,
TWO HUNDRED AND SIXTY - SEVEN THOUSAND, SIX
HUNDRED AND FORTY - TWO NAIRA TWELVE KOBO
(~~₦~~106,807,267,642.12) ONLY FOR THE SERVICE OF THE
STATE IN RESPECT OF THE FINANCIAL YEAR
COMMENCING 1ST OF JANUARY, 2022 AND
ENDING 31ST OF DECEMBER, 2022.**

ENACTED by the Plateau State House of Assembly as follows:

- | | | |
|--|--------|--|
| Citation and
Commencement | 1. | This Bill may be cited as the Appropriation Bill 2022, and shall be regarded as having come into effect on the 1st of January, 2022. |
| Issue and
Appropriation of
(₦106,807,267,642.12) | 2. (1) | The Accountant - General of the State may, when authorized to do so by warrants signed by the Commissioner charged with responsibility for Finance, pay out of the Consolidated Revenue Fund of the State during the Financial Year Commencing 1st of January, 2022 and ending 31st December, 2022 the sum of One Hundred and Six Billion, Eight Hundred and Seven Million, Two Hundred and Sixty-Seven Thousand, Six Hundred and Forty - Two Naira Twelve Kobo (₦ 106,807,267,642.12) only. |

- (2) The amount mentioned in Sub-clause (1) of this Clause shall be appropriated to Heads of expenditure as indicated in the Schedule to this Bill.
- (3) No part of the amount aforesaid shall be issued out of the Consolidated Revenue Fund of the State after the end of the year mentioned in Sub-Clause (1) of this Clause.

SCHEDULE

SECTION 2

A: RECURRENT EXPENDITURE MINISTRY/ DEPARTMENT 2022

CODE	AGENCY	AMOUNT
011100100100	Office of the Executive Governor	987,623,035.00
011100100200	Office of the Deputy Governor	348,280,708.00
011100200100	Consolidated Revenue Fund Charges	757,530,681.00
011100300100	Plateau State Boundary Commission	45,272,668.00
011100800100	Plateau State Emergency Relief And Management Agency	49,000,000.00
011101300100	Plateau State Micro Finance Development Agency	143,760,992.00
011103200200	Infrastructure Promotion and Regulatory Agency	173,350,000.00
011103300100	Plateau State Aids Control Agency	20,000,000.00
011103500100	Plateau State Pension Board	9,000,000.00
011103500200	Plateau State Local Government Staff Pension Board	12,404,245.00
011108400100	Plateau Operation Rainbow	747,500,000.00
011108500100	Plateau State Peace Building Agency	49,459,200.00
011108600100	Plateau State Community and Social Development Agency	477,277,836.49
011200300100	Plateau State House of Assembly Commission	612,033,918.16
011201400100	Plateau State House of Assembly	1,572,593,138.00
011201400200	Plateau State House of Assembly (Office of the Clerk)	1,411,500,000.00
011201400300	Plateau State House of Assembly (Budget)	300,500,000.00
011201400400	Plateau State House of Assembly (Finance)	295,000,000.00
011201400500	Plateau State House of Assembly (Legislative)	811,000,000.00
011201400600	Plateau State House of Assembly (Publication)	20,500,000.00
011201400700	Plateau State House of Assembly (Legal)	26,000,000.00
012300100100	Ministry of Information and Communication	143,421,795.37
012300300100	Plateau Radio Television Corporation	494,594,911.00
012301300100	Plateau State Printing Press	6,920,000.00
012305500100	Plateau State Publishing Corporation	241,900,899.92
012400700100	Plateau State Fire Service Directorate	84,886,782.00
012500100100	Office of the Head of Civil Service	1,126,549,327.00

CODE	AGENCY	AMOUNT
014000100100	Plateau State Audit Department	322,764,455.00
014000200100	Plateau State Local Government Audit	68,500,300.00
014700100100	Plateau State Civil Service Commission	29,625,611.98
014700200100	Plateau State Local Government Service Comm.	133,266,444.76
014800100100	Plateau State Independent Electoral Commission	653,239,831.00
016100100100	Office of the Secretary of the Government of State	4,494,341,335.00
016103700100	Plateau State Muslim Pilgrims Welfare Board	549,505,853.00
016103800100	Christian Pilgrims Welfare Board	544,883,744.00
021500100100	Ministry of Agriculture and Rural Development	744,525,863.73
021500400100	Plateau State Agricultural Mechanization Company	00
021502100100	College of Agriculture Garkawa	887,836,112.00
021510200100	Plateau State Agricultural Development Programm	545,579,369.00
022000100100	Ministry of Finance	451,111,892.00
022000200100	Plateau State Debt Management Department	19,440,740.00
022000600100	Plateau State Bureau of Public Procurement	38,583,195.00
022000700100	Office of the Accountant General	1,069,173,473.00
022000800100	Plateau State Internal Revenue Service	1,900,098,879.00
022200100100	Ministry of Commerce and Industry	69,894,354.00
022200200100	Jos Main Market Authority	69,835,912.00
022900100100	Ministry of Transport	117,938,254.50
023400100100	Ministry of Works	103,021,102.82
023400100100	Plateau State Road Maintenance Agency	22,891,474.48
023600100100	Ministry of Tourism, Culture and Hospitality	135,026,580.00
023600200100	Plateau State Tourism Corporation	213,999,562.10
023800100100	Ministry of Budget and Economic Planning	3,907,105,962.22
023800300100	Plateau State Bureau for Budget	00
023800400100	Plateau State Bureau of Statistic	71,470,000.00
025200100100	Ministry of Water Resources and Energy	52,286,365.92
025210200100	Plateau State Water Board	631,847,742.00
025210300100	Plateau State Rural Water Supply and Sanitation Ag	79,720,106.00

CODE	AGENCY	AMOUNT
025300100100	Ministry of Physical Planning & Urban Development	48,007,949.00
025700100100	Ministry of Housing	115,278,567.00
025705600100	Jos Metropolitan Development Board	202,283,277.00
026000100100	Ministry of Lands, Survey and Town Planning	162,171,222.00
031801100100	Plateau State Judicial Service Commission	202,464,396.19
031805100100	Plateau State High Court of Justice	2,574,519,300.00
031805200100	Plateau State Customary Court of Appeal	742,840,764.30
031805300100	Plateau State Sharia Court of Appeal	345,021,200.00
031805400100	Plateau State Multi Door Court House	51,902,030.00
032600100100	Ministry of Justice	146,746,911.90
032600300100	Plateau State Disability Rights Commission	56,532,348.00
051300100100	Ministry of Youth & Sports Development	35,854,714.00
051300100100	Ministry of Youth and Sport Development (Youth)	00
051300100200	Plateau State Sport Council	389,198,758.25
051300100300	Plateau United Football Club	583,800,000.00
051300100400	Mighty Jet Football Club	192,812,000.00
051400100100	Ministry of Women Affairs and Social Development	145,403,628.00
051700100100	Ministry of Education (Secondary Education)	6,409,298,200.23
051700300100	Plateau State Universal Basic Education	422,413,542.50
051700800100	Plateau State Library Board	41,677,530.73
051705400100	Plateau State Teachers Service Commission	22,539,809.00
051706700100	Plateau State Adult & Non-Formal Education	21,291,474.00
051800100100	Ministry of Education Science & Technology	75,707,866.00
051800200100	Plateau State Information & Communication, Tech. Devt. Agency	76,497,796.79
051800300100	Plateau State Relevant Technology Board	67,197,183.59
051900100100	Ministry of Higher Education	13,707,200.00
051900400100	Plateau State Polytechnic, Barkin Ladi	2,662,836,478.54
051900500100	College of Education, Gindiri	1,803,879,652.00
051900600100	Plateau State University, Bokkos	2,547,535,360.00
051900700100	College of Arts Science and Remedial Studies Kurgwi	140,782,867.00
051900800100	Plateau State Scholarship Board	190,539,000.00

CODE	AGENCY	AMOUNT
052100100100	Ministry of Health	378,907,299.00
052100300100	Plateau State Primary Health Care Dev. Agency	643,588,217.67
052110100100	Plateau State Specialist Hospital	1,322,117,090.00
05110200100	Plateau State Hospital Management Board	2,476,850,243.00
052110400100	College of Nursing and Midwifery Vom	369,516,066.00
052110600100	College of Health Technology Pankshin	570,997,908.00
052110600200	College of Health Technology Zawan	747,415,081.00
052110600300	Plateau State Contributory Health Care Mgt. Agency	163,000,000.00
053500100100	Ministry of Environment	511,453,893.00
053500200100	Ministry of Mineral Development	47,950,521.00
053501600100	Plateau State Environment Protection Agency	15,890,000.00
053505600100	Plateau State Afforestation Programme	8,750,000.00
055100100100	Ministry for Local Govt. and Chieftaincy Affairs	1,149,903,647.00

SCHEDULE

SECTION 2

B: CAPITAL EXPENDITURE MINISTRY/ DEPARTMENT 2022

CODE	AGENCY	AMOUNT
011100100100	Office of the Executive Governor	362,485,000.00
011100100200	Office of the Deputy Governor	139,500,000.00
011100300100	Plateau State Boundary Commission	8,000,000.00
011100800100	Plateau State Emergency Relief Agency	41,800,000.00
011101300100	Plateau State Micro Finance Development Agency	1,480,050,000.00
011103200100	Infrastructure Promotion and Regulatory Agency	110,000,000.00
011103300100	Plateau State Aids Control Agency	25,000,000.00
011103500100	Plateau State Pension Board	18,000,000.00
011103500200	Plateau State Local Government Staff Pension Board	1,100,000.00
011108400100	Plateau State Operation Rainbow	340,000,000.00
011108500100	Plateau State Peace Building Agency	1,700,000.00
011108600100	Plateau State Community & Social Dev. Agency	970,755,000.00
011200300100	Plateau State House of Assembly Commission	200,000,000.00
011201400100	Plateau State House of Assembly	2,176,941,550.00
012300100100	Ministry of Information and Communication	7,427,000.00
012300300100	Plateau State Radio Television Corporation	73,708,000.00
012301300100	Plateau State Printing Press	30,000,000.00
012305500100	Plateau State Publishing Corporation	15,708,000.00
012400700100	Plateau State Fire Service Directorate	165,000,000.00
012500100100	Office of the Head of Civil Service	771,041,327.00
014000100100	Plateau State Audit Department	75,185,000.00
014000200100	Plateau State Local Government Audit	5,775,000.00
012500100100	Plateau State Civil Service Commission	9,350,000.00
014700100100	Plateau State Local Government Service Commission	2,907,317.00
014700200100	Plateau State Independent Electoral Commission	1,040,000,000.00
016103700100	Office of the Secretary to the Government of the State	393,815,143.82

CODE	AGENCY	AMOUNT
016103700100	Plateau State Muslim Pilgrims Welfare Board	30,470,000.00
016103800100	Plateau State Christian Pilgrims Welfare Board	20,009,000.00
021500100100	Ministry of Agriculture and Rural Development	620,000,000.00
021500400100	Plateau State Agriculture Mech. Services Company	00
021502100100	College of Agriculture Garkawa	23,210,000.00
021510200100	Plateau State Agricultural Development Programme	1,878,632,977.00
022000100100	Ministry of Finance	371,459,985.00
022000200100	Plateau State Debt. Management Department	26,951,000.00
022000600100	Plateau State Bureau for Public Procurement	51,500,000.00
022000700100	Office of the Accountant -General	340,000,000.00
022000800100	Plateau State Internal Revenue Service	52,478,721.00
022200100100	Ministry of Commerce and Industries	4,662,000.00
022200200100	Jos Main Market Authority	22,880,000.00
022900100100	Ministry of Transport	30,030,000.00
023400100100	Ministry of Works (Roads)	9,150,000,000.00
023400200100	Ministry of works (Engineering)	47,000,000.00
023400400100	Plateau State Road Maintenance Agency	130,000,000.00
023600100100	Ministry of Tourism, Culture and Hospitality	13,000,000.00
023600200100	Plateau State Tourism Corporation	75,000,000.00
023800100100	Min. of Budget and Economic Planning	645,144,492.68
023800400100	Plateau State Bureau of Statistics	209,600,000.00
025200100100	Ministry of Water Resources & Energy (Water)	508,921,689.00
025200200100	Min. of Water Resources & Energy(Electrification)	144,420,000.00
025200200200	Plateau State Energy Corporation	10,000,000.00
025210200100	Plateau State Water Board	1,511,290,400.00
025210300100	Plateau State Rural Water Supply and Sanitation Ag..	483,500,000.00
025300100100	Ministry of Physical Planning and Urban Development	352,542,143.00
025700100100	Ministry of Housing	103,500,000.00
025705600100	Jos Metropolitan Development Board	290,000,000.00
026000100100	Ministry of Lands, Survey and Town Planning	165,500,000.00
031801100100	Plateau State Judicial Service Commission	287,850,000.00
031805100100	Plateau State High Court of Justice	751,000,000.00

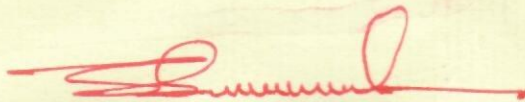
CODE	AGENCY	AMOUNT
031805200100	Plateau State Customary Court of Appeal	163,720,000.00
031805300100	Plateau State Sharia Court of Appeal	119,700,000.00
031805400100	Plateau State Multi Door Court House	87,000,000.00
032600100100	Ministry of Justice	58,000,000.00
032600300100	Plateau State Disability Rights Commission	59,540,000.00
051300100100	Ministry of Youth & Sports Development(Youth)	27,170,000.00
051300200100	Ministry of Youth & Sports Development (Sport)	76,120,000.00
051300100400	Ministry of Women Affairs and Social Development	100,000,000.00
051700100100	Ministry of Education (Secondary Education)	130,657,100.00
051700300100	Plateau State Universal Basic Education	399,720,000.00
051700800100	Plateau State Library Board	51,940,000.00
051705400100	Plateau State Teachers Service Commission	33,800,000.00
051706700100	Plateau State Adult & Non-Formal Edu. Directorate	15,000,000.00
051800100100	Ministry of Education Science & Technology	358,090,000.00
051800200100	Plateau State Information & Comm. Development Agency	203,700,000.00
051800300100	Plateau State Relevant Technology Board	17,000,000.00
051900100100	Ministry of Higher Education	32,562,400.00
051900400100	Plateau State Polytechnic, Barkin Ladi	582,000,000.00
051900500100	College of Education, Gindiri	39,600,000.00
051900600100	Plateau State University, Bokkos	1,578,767,040.00
051900700100	College of Art, Science & Remedial Studies Kurgwi	48,969,727.00
052900800100	Plateau State Scholarship Board	88,198,000.00
052100100100	Ministry of Health	1,067,876,000.00
052100300100	Plateau State Primary Health Care Development Agency	245,000,000.00
052110100100	Plateau State Specialist Hospital	767,866,125.00
05110200100	Plateau State Hospital Management Board	340,710,000.00
052110400100	Plateau State College of Nursing and Midwifery, Vom	30,000,000.00
052100600100	College of Health Technology, Pankshin	30,000,000.00
052110600200	College of Health Technology, Zawan	46,970,000.00
052110600300	Plateau State Contributory Health Care Mgt. Agency	1,000,050,000.00
053500100100	Ministry of Environment	951,292,860.00
053500200100	Ministry of Mineral Development	33,710,000.00
053500300100	Plateau State Mineral Development Company	100,000,000.00
053501600100	Plateau State Environment Protection Agency	15,400,000.00
053505600100	Plateau State Afforestation Programme	7,062,000.00
055100100100	Ministry for Local Government and Chieftaincy Affairs	265,000,000.00

This printed impression has been carefully compared by me with the Bill which has been passed by the Plateau State House of Assembly and found by me to be true and correctly printed copy of the Bill, and is in accordance of the provisions of the Authentication Act cap. A2, Laws of the Federation of Nigeria 2004.



Longbap, Ponven Wuyep
Clerk,
Plateau State House of Assembly.

I assent 23RD day of DEC. 2021



Rt. Hon. Simon Bako Lalong
Governor,
Plateau State of Nigeria.

Repassed by Two - Thirds Majority

This _____ day of _____ 2021

Rt. Hon. Yakubu Yakson Sanda
Speaker,
Plateau State House of Assembly

The Governor,
Plateau State,
Government Office
Rayfield, Jos

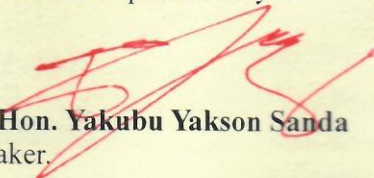
FORWARDING OF APPROPRIATION BILL, 2022 FOR ASSENT

Following the presentation by you of the Appropriation Bill
2022 in December, 2021, the House, after a careful
consideration of same passed the Bill as follows:

SCHEDULE TO THE BILL

SHORT TITLE OF THE BILL	LONG TITLE OF THE BILL	SUMMARY OF THE CONTENTS OF THE BILL	DATE PASSED
Appropriation Bill, 2022	A Bill For A Law to Authorize the Issue out of the Consolidated Revenue Fund of the State the sum of One Hundred and Six Billion, Eight Hundred and Seven Million, Two Hundred and Sixty - Seven Thousand, Six Hundred and Forty -Two Naira Twelve kobo (₦ 106,807,267,642.12) only.	The Bill seeks to authorize the issue of the Consolidated Revenue Fund of the State, the sum of One Hundred and Six Billion, Eight Hundred and Seven Million, Two Hundred and Sixty - Seven Thousand, Six Hundred and Forty - Two Naira Twelve Kobo (₦106,807,267,642.12) only.	02/12/2021

2. In accordance with Section 100 (3) of the 1999 Constitution
(As Amended) ,I forward to you the Bill as passed for your
assent.


Rt. Hon. Yakubu Yakson Sanda
Speaker.