ENGR. SEYI MAKINDE

His Excellency The Executive Governor



OYO STATE OF NIGERIA

No.6

A LAW FOR THE FINANCE OF THE APPROPRIATION LAW, 2023 TO THE TUNE OF THREE HUNDRED AND TEN BILLION, FOUR HUNDRED AND THIRTY-TWO MILLION, FIVE HUNDRED THOUSAND NAIRA (#310,432,500,000.00) FROM THE CONSOLIDATED REVENUE OF OYO STATE OF NIGERIA IN THE YEAR ENDING ON 31ST DAY OF DECEMBER, 2023

Date of Commencement.

1ST January, 2023

Enactment.

ENACTED by the House of Assembly of Oyo State of

Nigeria as follows:

Short title.

This Law is cited as the Oyo State Finance Law, 1.

2023.

Financing to the tune of (N 310,432,500,000.00) revenue estimates

Schedule.

The sum of Three Hundred and Ten Billion, Four Hundred and Thirty-Two Million, Five Hundred Thousand Naira (#310,432,500,000.00) Only shall be granted for the financing of 2023 Appropriation from sources set out in the Schedule to this Law during the year

ending on 31st day of December, 2023.

This printed impression has been carefully compared by me with the Law which has been passed by the Oyo State House of Assembly and found by me to be a true and correct printed copy of the Law.

Mrs. Yetunde Oludara Awe

Clerk of the State **House of Assembly** Rt. Hon. Ogundoyin Adebo Edward Speaker of the State **House of Assembly**

SCHEDULE

| CODE | MINISTRIES / | |
|---|--|-------------------|
| | DEPARTMENTS/AGENCIES | |
| 0 11100100100 | Office of the Governor | 400,000,000.00 |
| 0 23100100100 | Rural Electrification Board | 64,000,000.00 |
| 0 11101900100 | Ministry of Special Duties | 1,650,000.00 |
| 0 11101000100 | Bureau of Public Procurement | 100,000,000.00 |
| 0 11111100100 | Oyo State Investment Promotion and | |
| | Public Private Partnership Agency | 800,000,000.00 |
| 0 12300100200 | Oyo State Signage and Advertisement Agency | 1,000,000,000.00 |
| 0 14800100100 | Oyo State Independent Electoral | NIL |
| (====================================== | Commission | |
| 0 23305100100 | Solid Minerals Development Agency | 130,000,000.00 |
| 0 12500100100 | Office of the Head of Service | 200,000.00 |
| 0 12500100100 | Ministry of Establishments and Training | |
| 0 12500600100 | Simeon Adebo Staff Development Centre | 8,000,000.00 |
| | | 4,000,000.00 |
| 0 11200300100 | House of Assembly | 8,000,000.00 |
| 0 11200400100 | House of Assembly Service Commission | 240,000.00 |
| 0 21500100100 | Ministry of Agriculture and Rural | 240,000.00 |
| 0 2 1000 100 100 | Development | 240,000,000.00 |
| 0 21511200100 | Agric Credit Corporation | |
| 0.04540000400 | Our State Agribusiness Davalanment | 8,000,000.00 |
| 0 21510200100 | Oyo State Agribusiness Development Agency | 400,000,000.00 |
| 0 21500100200 | Tree Crops Development Unit | 8,000,000.00 |
| 0 22000100100 | Ministry of Finance | NIL |
| 022000700100 | Accountant General | |
| | | NIL |
| 11010101 | Statutory Allocation | 44,000,000,000.00 |
| 11010201 | Value Added Tax (VAT) | 60,000,000,000.00 |
| 11010303 | Excess Crude | NIL. |
| * | Other FAAC Revenue | 6,000,000,000.00 |
| 12021006 | Refunds | 5,000,000.00 |

| 12021102 | Dividend Received | 15,000,000.00 |
|---------------|--|-------------------|
| 12021210 | Bank Interest | 3,000,000.00 |
| 140301 | Loans | 81,515,128,848.51 |
| 12020606 | Sales of Application Forms/ Bill of Entry | 1,500,000.00 |
| 13020301 | Grants | 500,000,000.00 |
| 140201 | Capital Receipts | 35,262,786,269.71 |
| 0 22000800100 | Oyo State Internal Revenue Service | 38,000,000,000.00 |
| 022003600100 | Oyo State Gaming Board | 362,000,000.00 |
| 0 22000800100 | Oyo State Internal Revenue Service (SPECIAL) | 9,422,216,778.40 |
| 02200300100 | Ministry of Budget & Economic Planning | 104,000.00 |
| 0 51700100100 | Ministry of Education, Science and Technology | 507,000,000.00 |
| 0 51705400200 | Teaching Service Commission | 4,000,000.00 |
| 0 51700800100 | Oyo State Library Board | 3,000,000.00 |
| 0 51700300100 | State Universal Basic Education Board | 16,000,000.00 |
| 0 51705500100 | Board for Technical and Vocational Education | 2,600,000.00 |
| 0 51700100200 | Agency for Adult and Non-formal Education | 500,000.00 |
| 0 51701800100 | The Polytechnic, Ibadan | 2,000,000,000.00 |
| 0 51702100100 | Ladoke Akintola University of Technology, Ogbomoso | 6,200,000,000.00 |
| 0 51701800200 | Oke - Ogun Polytechnic, Saki | 1,000,000,000.00 |
| 0 51701800300 | Adeseun Ogundoyin Polytechnic, Eruwa | 600,000,000.00 |
| 0 51701900100 | Emmanuel Alayande University of Education, Oyo | 1,000,000,000.00 |
| 0 51701900200 | College of Agric & Technology, Igboora | 300,000,000.00 |
| 0 51701900300 | Oyo State College of Education, Lanlate | 106,295,748.00 |
| 0 22200100100 | Ministry of Trade, Industry, Investment and Cooperatives | 550,000,000.00 |
| 0 52100100100 | Ministry of Health | 75,000,000.00 |

| 0 52100400100 | Oyo State Health Insurance Agency | 1,000,000,000.00 |
|------------------|--|----------------------------------|
| 0 52110200100 | Hospitals Management Board | |
| 0 52102600100 | Lautech Teaching Hospital, Ogbomoso | 500,000,000.00 629,848,355.38 |
| 0 52110400100 | Oyo State College of Nursing and | 029,040,333.30 |
| | Midwifery | 350,000,000.00 |
| 0 52110600100 | College of Health Science and Technology, Eleyele, Ibadan | 100,000,000.00 |
| 0 12300100100 | Ministry of Information, Culture and Tourism | 2,000,000.00 |
| 0 23600400100 | Council for Arts and Culture | 2,000,000.00 |
| 0.00005000400 | | 50,000,000.00 |
| 0 23605200100 | Oyo State Tourism Board | |
| 0 12300400100 | Broadcasting Corneration of Over State | 20,000,000.00 |
| 0 12000400100 | Broadcasting Corporation of Oyo State | 350,000,000.00 |
| 0 12301300100 | Government Printing Press | 330,000,000.00 |
| | | 45,000,000.00 |
| 0 32600100100 | Ministry of Justice | |
| 0.E4400400400 | With the same and | 450,000,000.00 |
| 0 51400100100 | Ministry of Women Affairs and Social Inclusion | 0.000.000.00 |
| 0 23400100100 | Ministry of Public Works and Transport | 6,000,000.00 |
| | Transport | 650,000,000.00 |
| 0 23100100200 | Ministry of Energy & Mineral Resources | |
| 0.00007.400.400 | | 530,000,000.00 |
| 0 22905400100 | Oyo State Drivers' Institute | |
| 0 22905500100 | Over State Treffic Management Authority | 16,000,000.00 |
| 0 22903300 100 | Oyo State Traffic Management Authority | 150,000,000.00 |
| 0 26000100100 | Ministry of Lands , Housing and Urban | 130,000,000.00 |
| | Development | 10,000,000,000.00 |
| 0 25301000100 | Oyo State Housing Corporation | |
| 0.0040000400 | | 2,000,000,000.00 |
| 0 23400200100 | Office of the Surveyor- General | 050 000 000 00 |
| 0 14000100100 | Office of the Auditor - General for State | 250,000,000.00 |
| 3 1 1000 100 100 | Since of the Additor - General for State | 1,000,000.00 |
| 0 14000100200 | Office of the Auditor - General for Local | .,500,000,00 |
| | Govts | 500,000,000.00 |
| 014000300100 | Audit Service Commission | |
| 0 14700100100 | Civil Sonting Commission | 250,000.00 |
| 0 14700100100 | Civil Service Commission | 10,000,000.00 |
| 0 31801100100 | Judicial Service Commission | 4,000,000.00 |
| | The second secon | 4,000,000.00 |

| 0 32605100100 | The Judiciary | 295,700,000.00 |
|---------------|-------------------------------------|---------------------|
| | Ministry of Local Government and | |
| 0.55400400400 | | 20,000,000.00 |
| 0 55100100100 | Chieftaincy Matters | |
| | Ministry of Environment and Natural | |
| 0 53500100100 | Resources | 500,000,000.00 |
| | Oyo State Solid Waste Management | |
| 0 25210200100 | Authority | NIL |
| 0.25240200400 | | |
| 0 25210200100 | Water Corporation of Oyo State | 200,000,000.00 |
| | Rural Water Supply and Sanitation | |
| 0 25210300100 | Agency | 10,000,000.00 |
| 0 51300100100 | Ministry of Youth & Sports | 2,000,000.00 |
| 0 51305100100 | Agency for Youth Development | 480,000.00 |
| 0 51300100200 | Shooting Stars Sports Club | 250,000,000.00 |
| 0 53905100100 | Oyo State Sports Council | 800,000,000.00 |
| 0 51300100300 | Crown Football Club, Ogbomoso | 5,000,000.00 |
| 031805200100 | Customary Court of Appeal | 100,000,000.00 |
| 031805500100 | Multi Door Courthouse | 12,000,000.00 |
| | Total | N310,432,500,000.00 |

Assented to by me this 23 day of December 20 20

ENGR. SEYI MAKINDE
His Excellency The Executive Governor



OYO STATE OF NIGERIA

No.5

A LAW FOR THE APPROPRIATION OF THREE HUNDRED AND TEN BILLION, FOUR HUNDRED AND THIRTY-TWO MILLION, FIVE HUNDRED THOUSAND NAIRA (#310,432,500,000.00) BEING ONE HUNDRED AND FIFTY-FIVE BILLION, SIX HUNDRED AND SEVENTY-SEVEN MILLION, ONE HUNDRED AND THIRTY-THREE THOUSAND, THIRTY-FOUR NAIRA, THIRTY-EIGHT KOBO (#155,677,133,034.38) FOR THE RECURRENT EXPENDIUTRE AND ONE HUNDRED AND FIFTY-FOUR BILLION, SEVEN HUNDRED AND FIFTY-FIVE MILLION, THREE HUNDRED AND SIXTY-SIX THOUSAND, NINE HUNDRED AND SIXTY-FIVE NAIRA, SIXTY-TWO KOBO (#154,755,366,965.62) FOR CAPITAL EXPENDITURE FOR THE SERVICES OF OYO STATE OF NIGERIA IN THE YEAR ENDING ON 31ST DAY OF DECEMBER, 2023

Date of Commencement:

1st of January, 2023

Enactment.

ENACTED by the House of Assembly of Oyo State of Nigeria as follows:

Short Title.

 This Law is cited as the Oyo State Appropriation Law, 2023. Appropriation of
(N155,677,133,034.38)
Recurrent Expenditure
1st Schedule

2. The sum of One Hundred and Fifty-Five Billion, Six Hundred and Seventy-Seven Million, One Hundred and Thirty-Three Thousand, Thirty-Four Naira, Thirty Eight Kobo (#155,677,133,034.38) shall be appropriated from the Consolidated Revenue Fund during the Year ending on 31st Day of December, 2023 for the services set out in the 1st Schedule to this Law.

Appropriation of (N154,755,366,965.62)
Capital Expenditure 2nd Schedule.

3. The sum of One Hundred and Fifty-Four Billion, Seven Hundred and Fifty-Five Million, Three Hundred and Sixty-Six Thousand, Nine Hundred and Sixty-Five Naira, Sixty-Two Kobo (#154,755,366,965.62) shall be appropriated from the Consolidated Revenue Fund during the Year ending on 31st day of December, 2023 for the services set out in the 2nd Schedule to this Law.

This printed impression has been carefully compared by me with the Law which has been passed by the Oyo State House of Assembly and found by me to be a true and correct printed copy of the Law.

Mrs. Yetunde Oludara Awe Clerk of the State House of Assembly Rt. Hon. Ogundoyin Adebo Edward
Speaker of the State
House of Assembly

1ST SCHEDULE RECURRENT EXPENDITURE

| CODE | MINISTRIES / DEPARTMENTS/AGENCIES | Total Recurrent |
|--------------|--|-------------------|
| 0 1110010010 | Office of the Governor | 13,490,413,715.00 |
| 0 1110010010 | Cabinet & Special Services | 600,000,000.00 |
| 0 1110010010 | Fire Services Agency | 270,000,000.00 |
| 0 1110010010 | CSDA | 31,160,000.00 |
| 0 1110010010 | Oyo State Security Network Agency | 1,190,376,660.38 |
| 11101900100 | Ministry of Special Duties | 540,679,681.00 |
| 0 1110330010 | Oyo State Agency for the Control of AIDS | 69,856,000.00 |
| 0 1110080010 | State Emergency Management Authority | 9,394,740.00 |
| 0 1110100010 | Bureau of Public Procurement | 276,300,000.00 |
| 0 1111110010 | Oyo State Investment Promotion and Public Private Partnership Agency | 118,336,195.00 |
| 0 1230010020 | Oyo State Signage and Advertisement Agency | 63,426,400.00 |
| 0 1480010010 | Oyo State Independent Electoral Commission | 146,910,104.00 |
| 011100900100 | Oyo State Anti Corruption Agency | 281,214,561.84 |
| 0 1110340020 | Public Corporations Commission | 29,763,099.00 |
| 0 1250010010 | Office of the Head of Service | 485,000,000.00 |
| 0 1250010010 | Ministry of Establishments and Training | 5,204,963,978.00 |
| 0 1250060010 | Simeon Adebo Staff Development Centre | 6,232,000.00 |
| 0 1120030010 | House of Assembly | 2,120,679,846.29 |
| 0 1120040010 | House of Assembly Service Commission | 155,687,811.45 |
| 0 2150010010 | Ministry of Agriculture and Natural Resources | 816,040,898.00 |
| 0 2151120010 | Agric Credit Corporation | 71,689,425.00 |
| 0 2151020010 | Oyo State Agribusiness Development Agency | 136,574,614.00 |
| 0 2150010020 | Tree Crops Development Unit | 1,200,000.00 |
| 0 2200010010 | Ministry of Finance | 36,378,125,365.77 |
| 0 2200070010 | Office of Accountant - General | 1,185,358,906.00 |
| 0 1110350010 | Oyo State Pensions Board | 15,038,368,731.00 |
| 0 2200080010 | Oyo State Internal Revenue Service | 199,006,073.86 |
| | | |
| 0 1110010010 | Oyo State Gaming Board | 50,000,000.00 |

| | 0 2380010010 | Ministry of Budget and Economic Planning | 697,900,000.00 |
|---|--------------|---|-------------------|
| | 0 2270050010 | YESSO World Assisted Programme | 10,000,000.00 |
| | 0 2380040010 | Bureau of Statistics | 89,554,820.00 |
| | 0 5170010010 | Ministry of Education, Science and Technology | 1,786,960,000.00 |
| | 0 5170540020 | Teaching Service Commission | 857,850,534.00 |
| | 0 5170540030 | Teacher's salary | 30,785,927,637.60 |
| | 0 5170080010 | Oyo State Library Board | 81,957,009.00 |
| | 0 5170180010 | The Polytechnic, Ibadan | 3,266,736,410.00 |
| | 0 5170190010 | Emmanuel Alayande University of Education, Oyo | 3,269,888,262.00 |
| | 0 5170210010 | Ladoke Akintola University of Technology, Ogbomoso | 5,100,000,000.00 |
| | 0 5170030010 | State Universal Basic Education Board | 368,038,373.00 |
| | 0 5170550010 | Board for Technical and Vocational Education | 197,536,548.00 |
| | 0 5170190020 | Oyo State College of Agriculture and Technology, Igboora | 1,500,000,000.00 |
| | 0 5170010020 | Agency for Adult and Non-formal Education | 65,528,817.00 |
| | 0 5170560010 | Oyo State Scholarship Board | 451,652,400.00 |
| | 0 5170180020 | Oke-Ogun Polytechnic, Saki | 940,225,400.00 |
| | 0 5170180030 | Adeseun Ogundoyin Polytechnic, Eruwa | 804,412,770.00 |
| | 0 5170190030 | Oyo State College of Education, Lanlate | 1,104,944,400.00 |
| | 0 2220010010 | Ministry of Trade, Industry, Investment and Cooperatives | 177,520,701.00 |
| | 0 5210010010 | Ministry of Health | 484,132,000.00 |
| | 0 5211020010 | Hospitals Management Board | 7,120,000,000.00 |
| - | 0 5210030010 | Oyo State Primary Health Care Development Agency | 130,503,380.00 |
| - | 0 5210020010 | Oyo State Health Insurance Agency | 40,117,271.00 |
| - | 0 5210260010 | Lautech Teaching Hospital, Ogbomoso | 3,116,687,729.00 |
| | 0 5211040010 | Oyo State College of Nursing and Midwifery | 325,751,612.00 |
| | 0 5211060010 | College of Health Science and Technology, Eleyele, Ibadan | 204,557,016.00 |
| L | 0 1230010010 | Ministry of Information, Culture and Tourism | 170,000,000.00 |
| | 0 2360040010 | Council for Arts and Culture | 68,665,390.00 |
| | 0 2360520010 | Oyo State Tourism Board | 100,000,000.00 |
| | 0 1230040010 | Broadcasting Corporation of Oyo State | 398,333,608.00 |
| | 0 1230130010 | Government Printing Press | 19,987,680.00 |
| L | 0 3260010010 | Ministry of Justice | 778,122,842.00 |
| | | | |

| 0 5140010010 | Ministry of Women Affairs and Social Inclusion | 521,340,456.00 |
|--------------|--|--------------------|
| 0 2340010010 | Ministry of Public Works and Transport | 427,192,222.00 |
| 0 2340040010 | Oyo State Road Maintenance Agency | 96,131,058.00 |
| 023400300100 | Ministry of Energy and Mineral Resources | 267,482,633.00 |
| 0 2330510010 | Solid Minerals Development Agency | 48,682,061.00 |
| 0 2310010010 | Rural Electrification Board | 27,964,724.00 |
| 0 2290550010 | Oyo State Road Traffic Management Authority | 423,264,392.00 |
| 0 2600010010 | Ministry of Lands , Housing and Urban Development | 696,569,727.00 |
| 0 2530100010 | Oyo State Housing Corporation | 433,327,144.00 |
| 0 2340020010 | Office of the Surveyor- General | 55,279,426.00 |
| 0 1400010010 | Office of the Auditor - General for State | 241,020,785.00 |
| 0 1400010020 | Office of the Auditor - General for Local Govts | 170,179,459.00 |
| 0 1470010010 | Civil Service Commission | 81,160,000.00 |
| 014000300100 | Audit Service Commission | 12,000,000.00 |
| 0 3260510010 | The Judiciary | 1,980,000,000.00 |
| 0 3180110010 | Judicial Service Commission | 1,716,000,000.00 |
| 031805200100 | Customary Court of Appeal | 604,000,000.00 |
| 031805500100 | Multi Door Courthouse | 31,160,000.00 |
| 0 5510010010 | Ministry of Local Government and Chieftaincy Matters | 192,168,118.00 |
| 0 5350010010 | Ministry of Environment and Natural Resources | 459,072,678.00 |
| 0 5350010010 | Oyo State Solid Waste Management Authority | 125,000,000.00 |
| 0 2521020010 | Water Corporation of Oyo State | 460,000,000.00 |
| 0 2521030010 | Rural Water Supply and Sanitation Agency | 4,100,000.00 |
| 0 5130010010 | Ministry of Youth & Sports | 77,654,804.00 |
| 0 5130510010 | Agency for Youth Development | 68,746,306.00 |
| 0 5130010020 | Shooting Stars Sports Club | 470,370,005.19 |
| 0 5390510010 | Oyo State Sports Council | 421,244,827.00 |
| 0 5130010030 | Crown Football Club, Ogbomoso | 175,000,000.00 |
| | Total | 155,677,133,034.38 |

2ND SECHDULE CAPITAL EXPENDITURE

| CODE | MINISTRIES / DEPARTMENTS/AGENCIES | Capital Expenditure |
|--------------|--|---------------------|
| 0 1110010010 | Office of the Governor | 13,025,000,000.00 |
| 0 1110010010 | Cabinet & Special Services | 583,840,000.00 |
| 0 1110010010 | Fire Services Agency | 539,000,000.00 |
| 0 1110010010 | Oyo State Security Network Agency | 55,000,000.00 |
| 0 2310010010 | Rural Electrification Board | 169,246,000.00 |
| 0 2310010010 | CSDA | 239,440,000.00 |
| 011100900100 | Oyo State Anti-Corruption Agency | 600,000,000.00 |
| 11101900100 | Ministry of Special Duties | 100,000,000.00 |
| 0 1110330010 | Oyo State Agency for the Control of AIDS | 62,484,000.00 |
| 0 1110080010 | State Emergency Management Authority | 66,320,985.00 |
| 0 1111110010 | Oyo State Investment Promotion and Public Private Partnership Agency | 5,890,500,111.00 |
| 0 1230010020 | Oyo State Signage and Advertisement Agency | 38,294,000.00 |
| 0 1110190010 | Bureau of Public Procurement | 83,500,000.00 |
| 0 1480010010 | Oyo State Independent Electoral Commission | 125,460,000.00 |
| 0 1250010010 | Office of the Head of Service | 100,000,000.00 |
| 12500500100 | Ministry of Establishments and Training | 75,000,000.00 |
| 0 1250060010 | Simeon Adebo Staff Development Centre | 50,000,000.00 |
| 0 1120030010 | House of Assembly | 2,501,403,040.10 |
| 0 1120040010 | House of Assembly Service Commission | 88,970,000.00 |
| 0 2150010010 | Ministry of Agriculture and Natural Resources | 150,000,000.00 |
| 0 2151120010 | Agric Credit Corporation | 640,000,000.00 |
| 0 2151020010 | Oyo State Agribusiness Development Agency | 9,200,000,000.00 |
| 0 2150010020 | Tree Crops Development Unit | 152,500,000.00 |
| 0 2200010010 | Ministry of Finance | 2,445,157,210.12 |
| 0 2200070010 | Office of Accountant - General | 300,000,000.00 |
| 0 1110350010 | Oyo State Pensions Board | 16,000,000.00 |
| 0 2200080010 | Oyo State Internal Revenue Service | 566,500,000.00 |
| 0 2200080010 | Oyo State Gaming Board | 40,811,400.00 |
| 0 2380010010 | Ministry of Budget and Economic Planning | 936,500,000.00 |
| 0 2270050010 | YESSO World Assisted Programme | 50,000,000.00 |

| 0 2380040010 | Durana of Chatlatian | 82,000,000.00 |
|--------------|---|-------------------|
| 0 5170010010 | Bureau of Statistics | |
| 0 5170540020 | Ministry of Education, Science and Technology | 1,325,940,000.00 |
| | Teaching Service Commission | 441,980,000.00 |
| 0 5170080010 | Oyo State Library Board | 67,997,000.00 |
| 0 5170180010 | The Polytechnic, Ibadan | 100,000,000.00 |
| 0 5170190010 | Emmanuel Alayande University of Education, Oyo | 1,060,000,000.00 |
| 0 5170210010 | Ladoke Akintola University of Technology, Ogbomoso | 432,000,000.00 |
| 0 5170030010 | State Universal Basic Education Board | 2,428,904,707.27 |
| 0 5170550010 | Board for Technical and Vocational Education | 185,361,000.00 |
| 0 1110340020 | Public Corporations Commission | 7,478,400.00 |
| 0 5170190020 | Oyo State College of Agriculture and Technology, Igboora | 14,760,000.00 |
| 0 5170010020 | Agency for Adult and Non-Formal Education | 20,000,000.00 |
| 0 5170560010 | Oyo State Scholarship Board | 20,000,000.00 |
| 0 5170180020 | Oke-Ogun Polytechnic, Saki | 250,000,000.00 |
| 0 5170180030 | Adeseun Ogundoyin Polytechnic, Eruwa | 150,000,000.00 |
| 0 5170190030 | College of Education, Lanlate | 100,000,000.00 |
| 0 5170010010 | First Technical University | 1,000,000,000.00 |
| 0 2220010010 | Ministry of Trade, Industry, Investment and Cooperatives | 100,000,000.00 |
| 0 5210030010 | Oyo State Pry. Health Care Development Agency | 2,007,517,800.00 |
| 0 5210020010 | Oyo State Health Insurance Agency | 40,000,000.00 |
| 0 5210010010 | Ministry of Health | 22,677,095,000.00 |
| 0 5211020010 | Hospitals Management Board | 50,000,000.00 |
| 0 5210260010 | Lautech Teaching Hospital, Ogbomoso | 70,000,000.00 |
| 0 5211040010 | Oyo State College of Nursing and Midwifery | 50,000,000.00 |
| 0 5211060010 | College of Health Science and Technology, Eleyele, Ibadan | 41,697,000.00 |
| 0 1230010010 | Ministry of Information, Culture and Tourism | 40,000,000.00 |
| 0 2360040010 | Council for Arts and Culture | 30,996,000.00 |
| 0 2360520010 | Oyo State Tourism Board | 50,000,000.00 |
| 0 1230040010 | Broadcasting Corporation of Oyo State | 350,000,000.00 |
| 0 1230130010 | Government Printing Press | 26,518,800.00 |
| 0 3260010010 | Ministry of Justice | 325,000,000.00 |
| 0 5140010010 | Ministry of Women Affairs and Social Inclusion | 40,000,000.00 |
| | | |

| 0 2340010010 | Ministry of Public Works and Transport | 45,000,000,000.00 |
|--------------|--|--------------------|
| 0 2340040010 | Oyo State Road Maintenance Agency | 1,717,269,200.00 |
| 0 2290550010 | Oyo State Road Traffic Management Authority | 150,000,000.00 |
| 0 2290540010 | Ministry of Energy and Mineral Resources | 7,500,000,000.00 |
| 0 2330510010 | Solid Minerals Development Agency | 535,000,000.00 |
| 0 2600010010 | Ministry of Lands , Housing and Urban Development | 620,000,000.00 |
| 0 2530100010 | Oyo State Housing Corporation | 3,097,000,000.00 |
| 0 2340020010 | Office of the Surveyor- General | 40,000,000.00 |
| 0 1400010010 | Office of the Auditor - General for State | 90,000,000.00 |
| 0 1400010020 | Office of the Auditor - General for Local Govts | 62,484,000.00 |
| 0 1470010010 | Civil Service Commission | 60,000,000.00 |
| 014000300100 | Audit Service Commission | 17,000,000.00 |
| 32605100100 | Judiciary | 3,500,000,000.00 |
| 0 3180110010 | Judicial Service Commission | 250,000,000.00 |
| 0 5510010010 | Ministry of Local Government and Chieftaincy Matters | 55,500,000.00 |
| 0 5350010010 | Ministry of Environment and Natural Resources | 1,250,000,000.00 |
| 0 5350150010 | Ibadan Urban Flood Management Project | 16,181,991,152.13 |
| 0 5350010010 | Oyo State Waste Management Authority | NIL |
| 0 2521020010 | Water Corporation of Oyo State | 590,000,000.00 |
| 0 2521030010 | Rural Water Supply and Sanitation Agency | 123,000,000.00 |
| 0 5130010010 | Ministry of Youth & Sports | 1,099,391,000.00 |
| 0 5130510010 | Agency for Youth Development | 26,435,160.00 |
| 0 5130010020 | Shooting Stars Sports Club | 100,000,000.00 |
| 0 5390510010 | Oyo State Sports Council | 31,734,000.00 |
| 0 5130010030 | Crown Football Club, Ogbomoso | 50,000,000.00 |
| 031805200100 | Customary Court of Appeal | 100,000,000.00 |
| 031805500100 | Multi-Door Courthouse | 32,390,000.00 |
| | Total | 154,755,366,965.62 |