## STATE GOVERNMENT OF OSUN 2019 OVERALL SUMMARY OF CAPITAL / ASSET

ASSET/CAPITAL   CRFC   N	TOTAL ASSET / CAPITAL  N  4,262,329,650.00  15,000,000.00  1,500,000.00  2,488,090.00  9,209,140.00  3,000,000.00  5,000,000.00  5,000,000.00  1,400,000.00
GOVERNANCE AND ADMINISTRATION SECTOR   01110010010   OFFICE OF THE GOVERNOR   4,262,329,650.00   011101000100   OFFICE OF THE GOVERNOR   15,000,000.00   011101900100   MINISTRY OF SPECIAL DUTIES   15,000,000.00   011103500100   BUREAU OF PUBLIC SERVICE PENSION   1,500,000.00   011200300100   OSUN STATE HOUSE OF ASSEMBLY   13,052,650.00   011200400100   OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSIO   2,488,090.00   012500500100   MINISTRY OF HUMAN RESOURCES & CAPACITY BUILDINC   9,209,140.00   014000100100   OFFICE OF THE AUDITOR GENERAL (STATE)   3,000,000.00   014000200100   OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMI   5,000,000.00   014700100100   CIVIL SERVICE COMMISSION   5,000,000.00   014700200100   LOCAL GOVERNMENTS SERVICE COMMISSION   5,000,000.00   01480010010   OSUN STATE INDEPENDENT ELECTORAL COMMISSION   1,400,000.00   022800100100   MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY   25,000,000.00   045102100100   MINISTRY OF REGIONAL INTEGRATION   13,121,470.00   055100100100   MINISTRY OF REGIONAL INTEGRATION   13,121,470.00   055100100100   MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY   20,000,000.00	\$\\\\ 4,262,329,650.00 15,000,000.00 15,000,000.00 1,500,000.00 13,052,650.00 2,488,090.00 9,209,140.00 3,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00
01110010010   OFFICE OF THE GOVERNOR	15,000,000.00 15,000,000.00 1,500,000.00 13,052,650.00 2,488,090.00 9,209,140.00 3,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00
01110100010   PUBLIC PROCUREMENT AGENCY   15,000,000.00     011101900100   MINISTRY OF SPECIAL DUTIES   18,000,000.00     011103500100   BUREAU OF PUBLIC SERVICE PENSION   1,500,000.00     011200300100   SUN STATE HOUSE OF ASSEMBLY   13,052,650.00     011200400100   OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSIO   2,488,090.00     012500500100   MINISTRY OF HUMAN RESOURCES & CAPACITY BUILDINC   9,209,140.00     014000100100   OFFICE OF THE AUDITOR GENERAL (STATE )   3,000,000.00     014000200100   OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNME   5,000,000.00     014700100100   CIVIL SERVICE COMMISSION   5,000,000.00     014700200100   LOCAL GOVERNMENTS SERVICE COMMISSION   5,000,000.00     014800100100   OSUN STATE INDEPENDENT ELECTORAL COMMISSION   1,400,000.00     022800100100   MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY   25,000,000.00     045102100100   MINISTRY OF REGIONAL INTEGRATION   13,121,470.00     055100100100   MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY   20,000,000.00	15,000,000.00 15,000,000.00 1,500,000.00 13,052,650.00 2,488,090.00 9,209,140.00 3,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00
01110190010 MINISTRY OF SPECIAL DUTIES         15,000,000.00           011103500100 BUREAU OF PUBLIC SERVICE PENSION         1,500,000.00           011200300100 OSUN STATE HOUSE OF ASSEMBLY         13,052,650.00           011200400100 OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSIO         2,488,090.00           012500500100 MINISTRY OF HUMAN RESOURCES & CAPACITY BUILDING         9,209,140.00           014000100100 OFFICE OF THE AUDITOR GENERAL (STATE)         3,000,000.00           014000200100 OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMI         5,000,000.00           014700100100 CIVIL SERVICE COMMISSION         5,000,000.00           014800100100 OSUN STATE INDEPENDENT ELECTORAL COMMISSION         5,000,000.00           014800100100 MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY         25,000,000.00           045102100100 MINISTRY OF REGIONAL INTEGRATION         13,121,470.00           055100100100 MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY         20,000,000.00	15,000,000.00 1,500,000.00 13,052,650.00 2,488,090.00 9,209,140.00 3,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00
011103500100         BUREAU OF PUBLIC SERVICE PENSION         1,500,000.00           011200300100         OSUN STATE HOUSE OF ASSEMBLY         13,052,650.00           011200400100         OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSIO         2,488,090.00           012500500100         MINISTRY OF HUMAN RESOURCES & CAPACITY BUILDING         9,209,140.00           014000100100         OFFICE OF THE AUDITOR GENERAL (STATE)         3,000,000.00           01400020010         OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNME         5,000,000.00           01470010010         CIVIL SERVICE COMMISSION         5,000,000.00           01470020010         LOCAL GOVERNMENTS SERVICE COMMISSION         5,000,000.00           01480010010         OSUN STATE INDEPENDENT ELECTORAL COMMISSION         1,400,000.00           02280010010         MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY         25,000,000.00           04510210010         MINISTRY OF REGIONAL INTEGRATION         13,121,470.00           05510010010         MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY         20,000,000.00	1,500,000.00 13,052,650.00 2,488,090.00 9,209,140.00 3,000,000.00 5,000,000.00 5,000,000.00
01120030010Q OSUN STATE HOUSE OF ASSEMBLY         13,052,650.00           01120040010Q OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSIO         2,488,090.00           01250050010Q MINISTRY OF HUMAN RESOURCES & CAPACITY BUILDINQ         9,209,140.00           01400010010Q OFFICE OF THE AUDITOR GENERAL (STATE)         3,000,000.00           01400020010Q OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNME         5,000,000.00           01470010010Q CIVIL SERVICE COMMISSION         5,000,000.00           01470020010Q LOCAL GOVERNMENTS SERVICE COMMISSION         5,000,000.00           01480010010Q OSUN STATE INDEPENDENT ELECTORAL COMMISSION         1,400,000.00           02280010010Q MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY         25,000,000.00           04510210010Q MINISTRY OF REGIONAL INTEGRATION         13,121,470.00           05510010010Q MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY         20,000,000.00	13,052,650.00 2,488,090.00 9,209,140.00 3,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00
01120040010C OSUN STATE HOUSE OF ASSEMBLY SERVICE COMMISSIO         2,488,090.00           01250050010C MINISTRY OF HUMAN RESOURCES & CAPACITY BUILDINC         9,209,140.00           01400010010C OFFICE OF THE AUDITOR GENERAL (STATE)         3,000,000.00           01400020010C OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNME         5,000,000.00           01470010010C CIVIL SERVICE COMMISSION         5,000,000.00           01470020010C LOCAL GOVERNMENTS SERVICE COMMISSION         5,000,000.00           01480010010C OSUN STATE INDEPENDENT ELECTORAL COMMISSION         1,400,000.00           02280010010C MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY         25,000,000.00           04510210010C MINISTRY OF REGIONAL INTEGRATION         13,121,470.00           05510010010C MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY         20,000,000.00	2,488,090.00 9,209,140.00 3,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00
01250050010d MINISTRY OF HUMAN RESOURCES & CAPACITY BUILDING         9,209,140.00           01400010010d OFFICE OF THE AUDITOR GENERAL (STATE)         3,000,000.00           01400020010d OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNME         5,000,000.00           01470010010d CIVIL SERVICE COMMISSION         5,000,000.00           01470020010d LOCAL GOVERNMENTS SERVICE COMMISSION         5,000,000.00           01480010010d OSUN STATE INDEPENDENT ELECTORAL COMMISSION         1,400,000.00           02280010010d MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY         25,000,000.00           04510210010d MINISTRY OF REGIONAL INTEGRATION         13,121,470.00           05510010010d MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY         20,000,000.00	9,209,140.00 3,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00
0140001001Q OFFICE OF THE AUDITOR GENERAL (STATE)         3,000,000.00           0140002001Q OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNME         5,000,000.00           0147001001Q CIVIL SERVICE COMMISSION         5,000,000.00           0147002001Q LOCAL GOVERNMENTS SERVICE COMMISSION         5,000,000.00           0148001001Q OSUN STATE INDEPENDENT ELECTORAL COMMISSION         1,400,000.00           0228001001Q MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY         25,000,000.00           0451021001Q MINISTRY OF REGIONAL INTEGRATION         13,121,470.00           0551001001Q MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY         20,000,000.00	3,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00
01470010010 CIVIL SERVICE COMMISSION         5,000,000.00           01470020010 LOCAL GOVERNMENTS SERVICE COMMISSION         5,000,000.00           01480010010 OSUN STATE INDEPENDENT ELECTORAL COMMISSION         1,400,000.00           02280010010 MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY         25,000,000.00           04510210010 MINISTRY OF REGIONAL INTEGRATION         13,121,470.00           055100100100 MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY         20,000,000.00	5,000,000.00 5,000,000.00
01470020010         LOCAL GOVERNMENTS SERVICE COMMISSION         5,000,000.00           01480010010         OSUN STATE INDEPENDENT ELECTORAL COMMISSION         1,400,000.00           02280010010         MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY         25,000,000.00           04510210010         MINISTRY OF REGIONAL INTEGRATION         13,121,470.00           05510010010         MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY         20,000,000.00	5,000,000.00
01480010010         OSUN STATE INDEPENDENT ELECTORAL COMMISSION         1,400,000.00           02280010010         MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY         25,000,000.00           04510210010         MINISTRY OF REGIONAL INTEGRATION         13,121,470.00           05510010010         MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY         20,000,000.00	-,,
022800100100 MINISTRY OF INNOVATION, SCIENCE AND TECHNOLOGY         25,000,000.00           045102100100 MINISTRY OF REGIONAL INTEGRATION         13,121,470.00           055100100100 MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY         20,000,000.00	1,400,000.00
045102100100 MINISTRY OF REGIONAL INTEGRATION         13,121,470.00           055100100100 MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY         20,000,000.00	00,000,000,00
055100100100 MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY 20,000,000.00	25,000,000.00 13,121,470.00
	20,000,000.00
	4,396,101,000.00
AGRICULTURE SECTOR	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
021500100100 MINISTRY OF AGRICULTURE, FOOD SECURITY 298,270,000.00	298,270,000.00
021501400100 OSUN PRODUCE BOARD 33,500,000.00	33,500,000.00
02151020010d OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMI 61,000,000.00	61,000,000.00
02151030010d OSUN STATE AGRICULTURAL DEVELOPMENT CORPORAT 300,000,000.000	300,000,000.00
SUB-TOTAL AGRICULTURE SECTOR 692,770,000.00	692,770,000.00
BUDGET, PLANNING AND REVENUE MOBILIZATION SECTOR	0
022000300100 MINISTRY OF ECONOMIC PLANNING, BUDGET & DEVELO 3,115,087,000.00	3,115,087,000.00
02380040010d STATE BUREAU OF STATISTICS   87,000,000.00	87,000,000.00
SUB-TOTAL BUDGET, PLANNING AND REVENUE MOE 3,202,087,000.00  COMMERCE AND INDUSTRY SECTOR	3,202,087,000.00
01110070020 OFFICE OF ENTERPRISE AND WEALTH CREATION 2,428,400.00	2,428,400.00
022200100100 MINISTRY OF INDUSTRY, COMMERCE & COOPERATIVES 137,994,500.00	137,994,500.00
02220510010d OSUN MICRO CREDIT AGENCY 8,624,700.00	8,624,700.00
023600100100 OFFICE OF TOURISM AND CULTURE 501,232,100.00	501,232,100.00
02360040010¢ OSUN STATE COUNCIL FOR ARTS AND CULTURE 410,700.00	410,700.00
02360520010Q OSUN STATE TOURISM BOARD 47,230,270.00	47,230,270.00
051300100100 MINISTRY OF EMPOWERMENT AND YOUTH ENGAGEMEN 4,928,400.00	4,928,400.00
SUB-TOTAL COMMERCE AND INDUSTRY SECTOR 702,849,070.00	702,849,070.00
EDUCATION SECTOR	2,700,000,000.00
05170030010Q STATE UNIVERSAL BASIC EDUCATION BOARD 3,116,154,280.00	2,100,000,000.00
	3 116 154 280 00
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05170080010d OSUN STATE LIBRARY BOARD   20,000,000.00   05170100010d OSUN MASS EDUCATION   12,000,000.00	3,116,154,280.00 20,000,000.00 12,000,000.00
<del> </del>	20,000,000.00
051701000100 OSUN MASS EDUCATION 12,000,000.00	20,000,000.00 12,000,000.00
05170100010d         OSUN MASS EDUCATION         12,000,000.00           05170180010d         OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE         424,885,500.00           05170180060d         OSUN STATE POLYTECHNIC, IREE         1,650,814,300.00           05170190010d         OSUN STATE COLLEGE OF EDUCATION, ILESA         159,920,000.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 159,920,000.00
05170100010         OSUN MASS EDUCATION         12,000,000.00           05170180010         OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE         424,885,500.00           05170180060         OSUN STATE POLYTECHNIC, IREE         1,650,814,300.00           05170190010         OSUN STATE COLLEGE OF EDUCATION, ILESA         159,920,000.00           05170190080         OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN         135,431,990.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 159,920,000.00 135,431,990.00
051701000100         OSUN MASS EDUCATION         12,000,000.00           051701800100         OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE         424,885,500.00           051701800600         OSUN STATE POLYTECHNIC, IREE         1,650,814,300.00           051701900100         OSUN STATE COLLEGE OF EDUCATION, ILESA         159,920,000.00           051701900800         OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN         135,431,990.00           051702100100         OSUN STATE UNIVERSITY, OSOGBO         683,000,000.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 159,920,000.00
05170100010C   OSUN MASS EDUCATION   12,000,000.00     05170180010C   OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE   424,885,500.00     05170180060C   OSUN STATE POLYTECHNIC, IREE   1,650,814,300.00     05170190010C   OSUN STATE COLLEGE OF EDUCATION, ILESA   159,920,000.00     05170190080C   OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN   135,431,990.00     05170210010C   OSUN STATE UNIVERSITY, OSOGBO   683,000,000.00     05170210110C   LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBC   -	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 159,920,000.00 135,431,990.00
05170100010C   OSUN MASS EDUCATION   12,000,000.00     05170180010C   OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE   424,885,500.00     05170180060C   OSUN STATE POLYTECHNIC, IREE   1,650,814,300.00     05170190001C   OSUN STATE COLLEGE OF EDUCATION, ILESA   159,920,000.00     05170190080C   OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN   135,431,990.00     05170210010C   OSUN STATE UNIVERSITY, OSOGBO   683,000,000.00     05170210110C   LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBC   -     05170260010C   OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN   1,599,160.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 159,920,000.00 135,431,990.00 683,000,000.00
05170100010   OSUN MASS EDUCATION   12,000,000.00     051701800100   OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE   424,885,500.00     051701800600   OSUN STATE POLYTECHNIC, IREE   1,650,814,300.00     051701900100   OSUN STATE COLLEGE OF EDUCATION, ILESA   159,920,000.00     051701900800   OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN   135,431,990.00     051702100100   OSUN STATE UNIVERSITY, OSOGBO   683,000,000.00     051702101100   LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBO   -     051702600100   OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN   1,599,160.00     051702620000   OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D   20,000,000.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 159,920,000.00 135,431,990.00 683,000,000.00 - 1,599,160.00 20,000,000.00
05170100010C   OSUN MASS EDUCATION   12,000,000.00     05170180010C   OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE   424,885,500.00     05170180060C   OSUN STATE POLYTECHNIC, IREE   1,650,814,300.00     05170190001C   OSUN STATE COLLEGE OF EDUCATION, ILESA   159,920,000.00     05170190080C   OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN   135,431,990.00     05170210010C   OSUN STATE UNIVERSITY, OSOGBO   683,000,000.00     05170210110C   LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBC   -     05170260010C   OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN   1,599,160.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 159,920,000.00 135,431,990.00 683,000,000.00
05170100010C   OSUN MASS EDUCATION   12,000,000.00     05170180010C   OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE   424,885,500.00     05170180060C   OSUN STATE POLYTECHNIC, IREE   1,659,814,300.00     05170190010C   OSUN STATE COLLEGE OF EDUCATION, ILESA   159,920,000.00     05170190080C   OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN   135,431,990.00     05170210010C   OSUN STATE UNIVERSITY, OSOGBO   683,000,000.00     05170210110C   LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBC   -     05170260010C   OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN   1,599,160.00     05170262000C   OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D   20,000,000.00     05170264000C   OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DIS   12,500,000.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 135,431,990.00 683,000,000.00 1,599,160.00 20,000,000.00 12,500,000.00
05170100010C   OSUN MASS EDUCATION   12,000,000.00     05170180010C   OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE   424,885,500.00     05170180060C   OSUN STATE POLYTECHNIC, IREE   1,650,814,300.00     051701900010C   OSUN STATE COLLEGE OF EDUCATION, ILESA   159,920,000.00     05170190080C   OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN   135,431,990.00     05170210010C   OSUN STATE UNIVERSITY, OSOGBO   683,000,000.00     05170210110C   LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBC   -     05170260010C   OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN   1,599,160.00     05170262000C   OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D   20,000,000.00     05170264000C   OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DIS   12,500,000.00     05170530010C   TEACHERS' ESTABLISHMENT AND PENSIONS OFFICE, OSC   39,496,570.00     05170530010C   OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSH   30,000,000.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 135,431,990.00 683,000,000.00
05170100010   OSUN MASS EDUCATION   12,000,000.00     051701800100   OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE   424,885,500.00     051701800600   OSUN STATE POLYTECHNIC, IREE   1,650,814,300.00     051701900100   OSUN STATE COLLEGE OF EDUCATION, ILESA   159,920,000.00     051701900800   OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN   135,431,990.00     051702100100   OSUN STATE UNIVERSITY, OSOGBO   683,000,000.00     051702101100   LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBO   -     051702600100   OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN   1,599,160.00     051702620000   OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D   20,000,000.00     051702620000   OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DIS   12,500,000.00     051705100100   TEACHERS ESTABLISHMENT AND PENSIONS OFFICE, OSC   39,496,570.00     051705300100   OSOM TECHNICAL AND VOCATIONAL EDUCATION   200,000.000     051705600100   OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSH   30,000,000.00     051706500100   OSUN EDUCATION QUALITY ASSURANCE AND MORALITY   242,000,000.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 135,431,990.00 683,000,000.00 1,599,160.00 20,000,000.00 12,500,000.00 39,496,570.00 1,200,000,000.00 30,000,000.00 242,000,000.00
05170100010   OSUN MASS EDUCATION   12,000,000.00     05170180060   OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE   424,888,500.00     05170180060   OSUN STATE POLYTECHNIC, IREE   1,650,814,300.00     051701900100   OSUN STATE COLLEGE OF EDUCATION, ILESA   159,920,000.00     051701900800   OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN   135,431,990.00     051702100100   OSUN STATE UNIVERSITY, OSOGBO   683,000,000.00     051702101101   LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBO   -     051702600100   OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN   1,599,160.00     051702620000   OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D   20,000,000.00     051702640000   OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DIS   12,500,000.00     051705100100   TEACHERS ESTABLISHMENT AND PENSIONS OFFICE, OSC   39,496,570.00     051705300100   BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION   1,200,000,000.00     051706500100   OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSH   30,000,000.00     051706500100   OSUN EDUCATION QUALITY ASSURANCE AND MORALITY   242,000,000.00     SUB-TOTAL EDUCATION SECTOR   10,447,801,800.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 135,431,990.00 683,000,000.00
05170100010   OSUN MASS EDUCATION   12,000,000.00     051701800100   OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE   424,885,500.00     051701800000   OSUN STATE POLYTECHNIC, IREE   1,650,814,300.00     051701900100   OSUN STATE COLLEGE OF EDUCATION, ILESA   159,920,000.00     051701900800   OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN   135,431,990.00     051702100100   OSUN STATE UNIVERSITY, OSOGBO   683,000,000.00     051702101100   LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBO   -     051702600100   OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN   1,599,160.00     051702620000   OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D 20,000,000.00     051702640000   OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DIS 12,500,000.00     05170540001   OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DIS 12,500,000.00     051705300100   OSAGE POR TECHNICAL AND VOCATIONAL EDUCATION   1,200,000,000.00     051705600100   OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSH   30,000,000.00     051706500100   OSUN EDUCATION QUALITY ASSURANCE AND MORALITY   242,000,000.00     SUB-TOTAL EDUCATION SECTOR   10,447,801,800.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 135,431,990.00 683,000,000.00 1,599,160.00 20,000,000.00 39,496,570.00 1,200,000,000.00 30,000,000.00 242,000,000.00 242,000,000.00
05170100010   OSUN MASS EDUCATION   12,000,000.00     051701800100   OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE   424,885,500.00     051701800600   OSUN STATE POLYTECHNIC, IREE   1,650,814,300.00     051701900100   OSUN STATE COLLEGE OF EDUCATION, ILESA   159,920,000.00     051701900800   OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN   135,431,990.00     051702100100   OSUN STATE UNIVERSITY, OSOGBO   683,000,000.00     051702101101   OLADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBO   -     051702600100   OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN   1,599,160.00     051702600000   OSUN WEST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D 20,000,000.00     051702640000   OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DIS 12,500,000.00     05170540001   OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DIS 12,500,000.00     051705300100   OSARD FOR TECHNICAL AND VOCATIONAL EDUCATION   1,200,000,000.00     051705600100   OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSH   30,000,000.00     051706500100   OSUN EDUCATION QUALITY ASSURANCE AND MORALITY   242,000,000.00     051706500100   OSUN EDUCATION SECTOR   10,447,801,800.00     ENVIRONMENT SECTOR   022205600100   OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGEN   35,000,000.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 159,920,000.00 135,431,990.00 683,000,000.00 20,000,000.00 12,500,000.00 39,496,570.00 1,200,000,000.00 242,000,000.00 242,000,000.00 35,000,000.00 35,000,000.00
05170100010   OSUN MASS EDUCATION   12,000,000.00     051701800100   OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE   424,885,500.00     051701800600   OSUN STATE POLYTECHNIC, IREE   1,650,814,300.00     051701900100   OSUN STATE POLYTECHNIC, IREE   1,650,814,300.00     051701900100   OSUN STATE COLLEGE OF EDUCATION, ILESA   159,920,000.00     051701900800   OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN   135,431,990.00     051702100100   OSUN STATE UNIVERSITY, OSOGBO   683,000,000.00     051702101100   LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBO   -     051702600100   OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN   1,599,160.00     051702600100   OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D 20,000,000.00     051702640000   OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DIS 12,500,000.00     051705400100   OSUN WEST EDUCATIONAL DISTRICT OFFICE, OSO   39,496,570.00     051705500100   OSTRICE OF HIGHER EDUCATION, BURSARY & SCHOLARSH   30,000,000.00     051705600100   OSTRICE OF HIGHER EDUCATION, BURSARY & SCHOLARSH   30,000,000.00     051705600100   OSUN EDUCATION QUALITY ASSURANCE AND MORALITY   242,000,000.00     051705600100   OSUN EDUCATION SECTOR   10,447,801,800.00     ENVIRONMENT SECTOR   38,000,000.00     0522205600100   OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGEN   35,000,000.00     053500100100   MINISTRY OF ENVIRONMENT & SANITATION   852,246,590.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 159,920,000.00 135,431,990.00 683,000,000.00 20,000,000.00 12,500,000.00 39,496,570.00 242,000,000.00 242,000,000.00 35,000,000.00 36,407,800,800.00 36,000,000.00
05170100010C   OSUN MASS EDUCATION   12,000,000.00     05170180010C   OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE   424,885,500.00     05170180060C   OSUN STATE POLYTECHNIC, IREE   1,650,814,300.00     05170190010C   OSUN STATE COLLEGE OF EDUCATION, ILESA   159,920,000.00     05170190080C   OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN   135,431,990.00     05170210010C   OSUN STATE UNIVERSITY, OSOGBO   683,000,000.00     05170210110C   LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBC   -     05170260010C   OSUN CENTRAL EDUCATIONAL DISTRICT LIA ORANGUN   1,599,160.00     0517026000C   OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D 20,000,000.00     05170264000C   OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DIS 12,500,000.00     05170510010C   TEACHERS ESTABLISHMENT AND PENSIONS OFFICE, OSC   39,496,570.00     05170530010C   BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION   1,200,000,000.00     05170560010C   OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSH   30,000,000.00     05170650010C   OSUN EDUCATION QUALITY ASSURANCE AND MORALITY   242,000,000.00     05170650010C   OSUN EDUCATION SECTOR   10,447,801,800.00     ENVIRONMENT SECTOR   02220560010C   OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGEN   35,000,000.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 159,920,000.00 135,431,990.00 683,000,000.00 20,000,000.00 12,500,000.00 39,496,570.00 1,200,000,000.00 242,000,000.00 242,000,000.00 35,000,000.00 35,000,000.00
05170100010   OSUN MASS EDUCATION   12,000,000.00     051701800600   OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE   424,885,500.00     051701800600   OSUN STATE POLYTECHNIC, IREE   1,659,814,300.00     051701900100   OSUN STATE COLLEGE OF EDUCATION, ILESA   159,920,000.00     051701900800   OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN   135,431,990.00     051702100100   OSUN STATE UNIVERSITY, OSOGBO   683,000,000.00     051702101100   LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBO   -     051702600100   OSUN CENTRAL EDUCATIONAL DISTRICT HAD ARANGUN   1,599,160.00     051702620000   OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D   20,000,000.00     051702620000   OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DIS   12,500,000.00     051705100100   TEACHERS ESTABLISHMENT AND PENSIONS OFFICE, OSC   39,496,570.00     051705300100   OSOME TECHNICAL AND VOCATIONAL EDUCATION   200,000,000.00     051705600100   OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSH   30,000,000.00     051706500100   OSUN EDUCATION QUALITY ASSURANCE AND MORALITY   242,000,000.00     051706500100   OSUN EDUCATION SECTOR   10,447,801,800.00     ENVIRONMENT SECTOR   10,447,801,800.00     053500100100   MINISTRY OF ENVIRONMENT & SANITATION   852,246,590.00     053500200100   OSUN PARKS AND GARDENS MANAGEMENT AGENCY   55,682,930.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 135,431,990.00 683,000,000.00 1,599,160.00 20,000,000.00 12,500,000.00 39,496,570.00 1,200,000,000.00 242,000,000.00 242,000,000.00 35,000,000.00 35,000,000.00 685,246,590.00 55,682,930.00
05170100010   OSUN MASS EDUCATION   12,000,000.00     051701800100   OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE   424,885,500.00     051701800000   OSUN STATE POLYTECHNIC, IREE   1,650,814,300.00     051701900100   OSUN STATE COLLEGE OF EDUCATION, ILESA   159,920,000.00     051701900800   OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN   135,431,990.00     051702100100   OSUN STATE UNIVERSITY, OSOGBO   683,000,000.00     051702101100   LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBO   -     051702600100   OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN   1,599,160.00     051702620000   OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D   20,000,000.00     051702640000   OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DIS   12,500,000.00     051705100100   TEACHERS' ESTABLISHMENT AND PENSIONS OFFICE, OSC   39,496,570.00     05170500100   OSUN EDUCATIONAL DISTRICT OFFICE, IKIRE (DIS   12,500,000.00     05170500100   OSUN EDUCATION OUALITY AND VOCATIONAL EDUCATION   1,200,000,000.00     051706500100   OSUN EDUCATION QUALITY ASSURANCE AND MORALITY   242,000,000.00     051706500100   OSUN EDUCATION QUALITY ASSURANCE AND MORALITY   242,000,000.00     051706500100   OSUN EDUCATION SECTOR   10,447,801,800.00     ENVIRONMENT SECTOR   35,000,000.00     053500100100   OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGEN   35,000,000.00     053500200100   OSUN PARKS AND GARDENS MANAGEMENT AGENCY   55,682,930.00     053500300100   OSUN STATE WASTE MANAGEMENT AGENCY   37,247,220.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 135,431,990.00 683,000,000.00 1,599,160.00 20,000,000.00 12,500,000.00 39,496,570.00 1,200,000.00 242,000,000.00 242,000,000.00 5442,801,800.00 35,000,000.00 852,246,590.00 55,682,930.00 37,247,220.00
05170100010   OSUN MASS EDUCATION   12,000,000.00     051701800100   OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE   424,885,500.00     051701800000   OSUN STATE POLYTECHNIC, IREE   1,650,814,300.00     051701900101   OSUN STATE COLLEGE OF EDUCATION, ILESA   159,920,000.00     051701900800   OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN   135,431,990.00     051702100100   OSUN STATE UNIVERSITY, OSOGBO   683,000,000.00     051702101100   LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBO   -     051702600100   OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN   1,599,160.00     051702620000   OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D 20,000,000.00     051702640000   OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DIS 12,500,000.00     051705100100   TEACHERS' ESTABLISHMENT AND PENSIONS OFFICE, OSC   39,496,570.00     051705300100   BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION   1,200,000,000.00     051705600100   OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSH   30,000,000.00     051706500100   OSUN EDUCATION QUALITY ASSURANCE AND MORALITY   242,000,000.00     051706500100   OSUN EDUCATION SECTOR   10,447,801,800.00     ENVIRONMENT SECTOR   10,447,801,800.00     053505300100   OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGEN   35,000,000.00     053505300100   OSUN STATE WASTE MANAGEMENT AGENCY   37,247,220.00     053305300100   OFFICE OF FORESTRY, NATURAL & MINERAL RESOURCES   500,000,000.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 135,431,990.00 683,000,000.00 20,000,000.00 12,500,000.00 39,496,570.00 242,000,000.00 242,000,000.00 30,000,000.00 35,000,000.00 35,000,000.00 35,000,000.00 35,000,000.00 35,000,000.00 35,000,000.00 35,000,000.00 35,000,000.00 35,000,000.00 35,000,000.00 35,000,000.00 35,000,000.00 37,247,220.00 500,000,000.00 1,480,176,740.00
05170100010   0SUN MASS EDUCATION   12,000,000.00   051701800100   OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE   424,885,500.00   051701800600   OSUN STATE POLYTECHNIC, IREE   1,659,814,300.00   051701900100   OSUN STATE COLLEGE OF EDUCATION, ILESA   159,920,000.00   051701900800   OSUN STATE COLLEGE OF EDUCATION, ILESA   159,920,000.00   051702100100   OSUN STATE UNIVERSITY, OSOGBO   683,000,000.00   051702101100   LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBO   - 051702600100   OSUN CENTRAL EDUCATIONAL DISTRICT ILA GRANGUN   1,599,160.00   051702620000   OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D 20,000,000.00   051702620000   OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DIS 12,500,000.00   051705100100   TEACHERS ESTABLISHMENT AND PENSIONS OFFICE, OSC   39,496,570.00   051705300100   OSDATE FOR TECHNICAL AND VOCATIONAL EDUCATION   200,000,000.00   051705600100   OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSH   30,000,000.00   051706500100   OSUN EDUCATION QUALITY ASSURANCE AND MORALITY   242,000,000.00   051706500100   OSUN EDUCATION SECTOR   10,447,801,800.00   ENVIRONMENT SECTOR   10,447,801,800.00   053500200100   OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGEN   35,000,000.00   053500200100   OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGEN   35,000,000.00   053500300100   OSUN STATE WASTE MANAGEMENT AGENCY   37,247,220.00   053500300100   OSUN STATE WASTE MANAGEMENT AGENCY   37,247,220.00   05330030100   OSUN STATE WASTE MANAGEMENT AGENCY   37,247,220.00   05330030100   OSUN STATE WASTE MANAGEMENT AGENCY   37,247,220.00   053300310100   OFFICE OF FORESTRY, NATURAL & MINERAL RESOURCES   500,000,000.00   HEALTH SECTOR   1,480,176,740.00   HEALTH SECTOR	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 135,431,990.00 683,000,000.00 1,599,160.00 20,000,000.00 12,500,000.00 39,496,570.00 1,200,000,000.00 242,000,000.00 242,000,000.00 35,000,000.00 35,000,000.00 35,682,930.00 37,247,220.00 500,000,000.00 1,480,176,740.00
05170100010   OSUN MASS EDUCATION   12,000,000.00     051701800100   OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE   424,888,500.00     051701800000   OSUN STATE POLYTECHNIC, IREE   1,650,814,300.00     051701900100   OSUN STATE POLYTECHNIC, IREE   1,650,814,300.00     051701900100   OSUN STATE COLLEGE OF EDUCATION, ILESA   159,920,000.00     051701900800   OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN   138,431,990.00     051702100100   OSUN STATE UNIVERSITY, OSOGBO   683,000,000.00     051702101100   LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBO   -     051702600100   OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN   1,599,160.00     051702620000   OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D   20,000,000.00     051702620000   OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DIS   12,500,000.00     05170540000   OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DIS   12,500,000.00     05170500100   OSUN EAST EDUCATIONAL DISTRICT OFFICE, IKIRE (DIS   12,500,000.00     05170500100   OSUN EDUCATIONAL DISTRICT OFFICE, IKIRE (DIS   12,500,000.00     05170500100   OSUN ECTOR TECHNICAL AND VOCATIONAL EDUCATION   1,200,000,000.00     05170600100   OFFICE OF HIGHER EDUCATION, BURSAY & SCHOLARSH   30,000,000.00     051706500100   OSUN EDUCATION QUALITY ASSURANCE AND MORALITY   242,000,000.00     051706500100   OSUN EDUCATION SECTOR   10,447,801,800.00     ENVIRONMENT SECTOR   10,447,801,800.00     053500100100   OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGEN   35,000,000.00     053500300100   OSUN STATE WASTE MANAGEMENT AGENCY   37,247,220.00     053500300100   OSUN STATE WASTE MANAGEMENT AGENCY   37,247,220.00     053500300100   OSUN STATE WASTE MANAGEMENT AGENCY   37,247,220.00     053500500100   OSUN STATE WASTE MANAGEMENT AGENCY   37,247,220.00     052100100100   MINISTRY OF HEALTH   241,028,600.00     052100100100   MINISTRY OF HEALTH   241,028,600.00     052100100100   MINISTRY OF HEALTH   241,028,600.00     052100200100   LAUTECH TEACHING HOSPITAL, OSOGBO   217,000,000.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 135,431,990.00 683,000,000.00 20,000,000.00 12,500,000.00 39,496,570.00 1,200,000.00 242,000,000.00 242,000,000.00 35,682,246,590.00 55,682,930.00 37,247,220.00 500,000,000.00 1,480,176,740.00 241,028,600.00 2217,000,000.00
05170100010   OSUN MASS EDUCATION   12,000,000.00     051701800100   OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE   424,885,500.00     051701800600   OSUN STATE POLYTECHNIC, IREE   1,650,814,300.00     051701900100   OSUN STATE COLLEGE OF EDUCATION, ILESA   159,920,000.00     051701900800   OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN   135,431,990.00     051702100100   OSUN STATE UNIVERSITY, OSOGBO   683,000,000.00     0517021001100   CADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBG   -     051702600100   OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN   1,599,160.00     051702600100   OSUN CENTRAL EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D   20,000,000.00     051702640000   OSUN WEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DIS   12,500,000.00     051702640000   OSUN SEST EDUCATIONAL DISTRICT OFFICE, IKIRE (DIS   12,500,000.00     051705100100   TEACHERS 'ESTABLISHMENT AND PENSIONS OFFICE, OSC   39,496,570.00     051705300100   OSARD FOR TECHNICAL AND VOCATIONAL EDUCATION   1,200,000,000.00     051705600100   OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSH   30,000,000.00     051706500100   OSUN EDUCATION QUALITY ASSURANCE AND MORALITY   242,000,000.00     051706500100   OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGEN   35,000,000.00     053500100100   OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGEN   35,000,000.00     053500200100   OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGEN   35,000,000.00     053500300100   OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGEN   37,247,220.00     053500300100   OSUN STATE WASTE MANAGEMENT AGENCY   37,247,220.00     053500300100   OSUN STATE WASTE MANAGEMENT AGENCY   37,247,220.00     053500300100   OSUN STATE WASTE MANAGEMENT AGENCY   37,247,200.00     052100100100   MINISTRY OF HEALTH SECTOR   1,480,176,740.00     HEALTH SECTOR   1,480,176,740.00     052100100100   MINISTRY OF HEALTH   241,028,600.00     05210000100   OSUN STATE HOSPITAL, OSOGBO   217,000,000.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 135,431,990.00 683,000,000.00 20,000,000.00 12,500,000.00 12,500,000.00 12,500,000.00 12,500,000.00 12,500,000.00 12,500,000.00 12,500,000.00 12,500,000.00 10,447,801,800.00 10,447,801,800.00 10,447,801,800.00 10,447,220.00 55,682,930.00 37,247,220.00 500,000,000.00 1,480,176,740.00 241,028,600.00 211,000,000.00 253,694,450.00
05170100010	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 159,920,000.00 135,431,990.00 683,000,000.00 20,000,000.00 12,500,000.00 39,496,570.00 242,000,000.00 30,000,000.00 242,000,000.00 35,000,000.00 35,682,246,590.00 55,682,930.00 37,247,220.00 500,000,000.00 1,480,176,740.00 241,028,600.00 217,000,000.00 2253,694,450.00 4,901,000,000.00
05170100010   OSUN MASS EDUCATION   12,000,000.00     051701800100   OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE   424,885,500.00     051701800600   OSUN STATE POLYTECHNIC, IREE   1,650,814,300.00     051701900100   OSUN STATE COLLEGE OF EDUCATION, ILESA   159,920,000.00     051701900800   OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN   135,431,990.00     051702100100   OSUN STATE UNIVERSITY, OSOCBO   683,000,000.00     051702100100   OSUN CENTRAL EDUCATIONAL DISTRICT LA ORANGUN   1,599,160.00     051702600100   OSUN CENTRAL EDUCATIONAL DISTRICT TOFICE, ILE - IFE (D 20,000,000.00     051702600100   OSUN CENTRAL EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D 20,000,000.00     051702620000   OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D 20,000,000.00     051702640000   OSUN WEST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D 20,000,000.00     051703600100   OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D 20,000,000.00     051703600100   OSUN EAST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D 20,000,000.00     051705600100   OSUN EDUCATION DISTRICT OFFICE, ILE - IFE (D 20,000,000.00     051705600100   OSUN EDUCATION SECTOR   1,200,000,000.00     051706500100   OSUN EDUCATION QUALITY ASSURANCE AND MORALITY   242,000,000.00     051706500100   OSUN EDUCATION QUALITY ASSURANCE AND MORALITY   244,000,000.00     051706500100   OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGEN   35,000,000.00     053500100100   MINISTRY OF ENVIRONMENT & SANITATION   852,246,590.00     053500300100   OSUN PARKS AND GARDENS MANAGEMENT AGENCY   37,247,220.00     053500300100   OSUN PARKS AND GARDENS MANAGEMENT AGENCY   37,247,220.00     053500300100   OSUN STATE WASTE MANAGEMENT AGENCY   37,247,220.00     053100300100   OSUN STATE WASTE MANAGEMENT AGENCY   37,247,220.00     052100100100   MINISTRY OF HEALTH CARE DEVELOPMENT BOARD   241,028,600.00     05210000100   OSUN STATE HOSPITAL, OSOGBO   217,000,000.00     052100200100   OSUN HEALTH INSURANCE SCHEME   1,227,338,800.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 135,431,990.00 683,000,000.00 1,599,160.00 20,000,000.00 39,496,570.00 1,200,000,000.00 242,000,000.00 30,000,000.00 35,000,000.00 35,000,000.00 35,000,000.00 10,447,801,800.00 35,000,000.00 35,682,930.00 37,247,220.00 500,000,000.00 241,028,600.00 217,000,000.00 283,694,450.00 4,901,000.00 1,227,338,800.00
05170100010C   OSUN MASS EDUCATION   12,000,000.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 159,920,000.00 135,431,990.00 683,000,000.00 20,000,000.00 12,500,000.00 39,496,570.00 242,000,000.00 30,000,000.00 242,000,000.00 35,000,000.00 35,682,246,590.00 55,682,930.00 37,247,220.00 500,000,000.00 1,480,176,740.00 241,028,600.00 217,000,000.00 2253,694,450.00 4,901,000,000.00
05170100010C   OSUN MASS EDUCATION   12,000,000.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 135,431,990.00 683,000,000.00 1,599,160.00 20,000,000.00 12,500,000.00 39,496,570.00 1,200,000.00 242,000,000.00 242,000,000.00 35,682,930.00 37,247,220.00 500,000,000.00 1,480,176,740.00 241,028,600.00 217,000,000.00 241,028,600.00 217,000,000.00 6,944,450.00 4,901,000,000.00 1,227,338,800.00 6,840,061,850.00
05170100010C   OSUN MASS EDUCATION   12,000,000.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 159,920,000.00 135,431,990.00 683,000,000.00 20,000,000.00 12,5500,000.00 39,496,570.00 242,000,000.00 30,000,000.00 242,000,000.00 35,680,300.00 37,247,220.00 500,000,000.00 1,480,176,740.00 241,028,600.00 217,000,000.00 241,000,000.00 1,480,176,740.00 217,000,000.00 253,694,450.00 4,901,000,000.00 1,227,338,800.00 6,840,061,850.00
05170100010C   OSUN MASS EDUCATION   12,000,000.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 135,431,990.00 683,000,000.00 1,599,160.00 20,000,000.00 12,500,000.00 39,496,570.00 1,200,000.00 242,000,000.00 242,000,000.00 35,682,930.00 37,247,220.00 500,000,000.00 1,480,176,740.00 241,028,600.00 217,000,000.00 241,028,600.00 217,000,000.00 6,944,450.00 4,901,000,000.00 1,227,338,800.00 6,840,061,850.00
081701000100   OSUN MASS EDUCATION   12,000,000.00   081701800100   OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE   424,885,500.00   081701800600   OSUN STATE POLYTECHNIC, IREE   1,686,814,300.00   081701900100   OSUN STATE COLLEGE OF EDUCATION, ILESA   189,920,000.00   081701900101   OSUN STATE COLLEGE OF EDUCATION, ILESA   189,920,000.00   08170210010100   OSUN STATE COLLEGE OF EDUCATION, ILA-ORANGUN   135,431,990.00   0817021001100   OSUN STATE UNIVERSITY, OSOGBO   683,000,000.00   081702101101   LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGB6   -   081702800101   OSUN CENTRAL EDUCATIONAL DISTRICT ILA ORANGUN   1,599,160.00   08170280000   OSUN CENTRAL EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D 20,000,000.00   08170280000   OSUN WEST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D 20,000,000.00   08170280000   OSUN WEST EDUCATIONAL DISTRICT OFFICE, ILE - IFE (D 20,000,000.00   0817038001001   OTEACHERS ESTABLISHMENT AND PENSIONS OFFICE, OSC   39,496,570.00   081703800100   OSUN BORDON OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSH   30,000,000.00   081708600100   OFFICE OF HIGHER EDUCATION, BURSARY & SCHOLARSH   30,000,000.00   081708600100   OSUN EDUCATION QUALITY ASSURANCE AND MORALITY   242,000,000.00   081708600100   OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGEN   38,000,000.00   083800100100   OSUN SIGNAGE, HOARDING AND ADVERTISEMENT AGEN   38,000,000.00   083800300100   OSUN STATE WASTE MANAGEMENT AGENCY   37,247,220.00   083800300100   OSUN STATE WASTE MANAGEMENT AGENCY   37,247,220.00   083800300100   OSUN STATE WASTE MANAGEMENT AGENCY   37,247,220.00   082101800100   MINISTRY OF HONINGNMENT SECTOR   1,480,176,740.00   HEALTH SECTOR   1,480,176,740.00   082102800100   OSUN STATE HOSPITAL, MANAGEMENT BOARD   233,694,600.00   082102800100   OSUN STATE HOSPITAL, MANAGEMENT BOARD   233,694,600.00   082102800100   OSUN STATE HOSPITALS MANAGEMENT BOARD   231,700,000.00   082102800100   OSUN STATE HOSPITALS MANAGEMENT BOARD   4,901,000,000.00   082102800100   OSUN STATE HOSPITALS MANAGEMENT BOARD   4,901,000,000.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 159,920,000.00 135,431,990.00 683,000,000.00 20,000,000.00 12,500,000.00 39,496,570.00 242,000,000.00 30,000,000.00 242,000,000.00 35,000,000.00 35,000,000.00 35,682,246,590.00 55,682,930.00 37,247,220.00 201,447,240.00 241,028,600.00 217,000,000.00 243,000,000.00 1,480,176,740.00 241,028,600.00 217,000,000.00 1,227,338,800.00 6,840,061,850.00
051701000100   CSUN MASS EDUCATION	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 159,920,000.00 135,431,990.00 20,000,000.00 12,590,000.00 12,590,000.00 39,496,570.00 242,000,000.00 30,000,000.00 242,000,000.00 35,680,300.00 37,247,220.00 500,000,000.00 1,480,176,740.00 241,028,600.00 217,000,000.00 253,694,450.00 4,901,000,000.00 1,227,338,800.00 6,840,061,850.00 217,739,060.00 217,739,060.00 21,739,060.00 21,7328,030.00 21,7328,030.00 21,7328,030.00 21,7328,030.00 21,7328,030.00 21,7328,030.00 21,7329,060.00 21,7329,060.00 21,7329,060.00 22,897,528,030.00 22,897,528,030.00 22,897,528,030.00
081701000100   OSUN STATE COLLEGE OF TECHNOLOGY, ESA-OKE	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 159,920,000.00 135,431,990.00 683,000,000.00 20,000,000.00 12,500,000.00 39,496,570.00 242,000,000.00 30,000,000.00 242,000,000.00 35,000,000.00 35,682,246,590.00 37,247,220.00 500,000,000.00 1,480,176,740.00 241,028,600.00 217,000,000.00 241,028,600.00 217,000,000.00 1,227,338,800.00 4,901,000.00 158,095,400.00 217,739,060.00 158,095,400.00 217,739,060.00 371,712,300.00 22,897,528,030.00 371,712,300.00 28,995,200.00 381,171,2300.00 28,995,200.00 386,995,400.00 386,995,400.00
05170100010C OSUN MASS EDUCATION	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 159,920,000.00 135,431,990.00 20,000,000.00 12,590,000.00 12,590,000.00 39,496,570.00 242,000,000.00 30,000,000.00 242,000,000.00 35,680,300.00 37,247,220.00 500,000,000.00 1,480,176,740.00 241,028,600.00 217,000,000.00 253,694,450.00 4,901,000,000.00 1,227,338,800.00 6,840,061,850.00 217,739,060.00 217,739,060.00 21,739,060.00 21,7328,030.00 21,7328,030.00 21,7328,030.00 21,7328,030.00 21,7328,030.00 21,7328,030.00 21,7329,060.00 21,7329,060.00 21,7329,060.00 22,897,528,030.00 22,897,528,030.00 22,897,528,030.00
051701000100   OSUN MASS EDUCATION   12,000,000.00	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 135,431,990.00 683,000,000.00 1,599,160.00 20,000,000.00 12,500,000.00 39,496,570.00 1,200,000,000.00 242,000,000.00 242,000,000.00 30,000,000.00 35,000,000.00 3682,246,590.00 55,682,930.00 37,247,220.00 500,000,000.00 241,000,000.00 241,000,000.00 253,694,450.00 217,000,000.00 1,227,338,800.00 6,840,061,850.00 127,739,060.00 871,712,300.00 20,217,528,030.00 871,712,300.00 889,528,030.00 871,712,300.00 2897,528,030.00 871,712,300.00 2897,528,030.00 871,712,300.00 20,217,528,030.00 871,712,300.00 20,217,528,030.00
05170100010C OSUN MASS EDUCATION	20,000,000.00 12,000,000.00 424,885,500.00 1,650,814,300.00 159,920,000.00 135,431,990.00 683,000,000.00 20,000,000.00 12,500,000.00 39,496,570.00 242,000,000.00 30,000,000.00 242,000,000.00 35,000,000.00 35,682,246,590.00 37,247,220.00 500,000,000.00 1,480,176,740.00 241,028,600.00 217,000,000.00 241,028,600.00 217,000,000.00 1,227,338,800.00 4,901,000.00 158,095,400.00 217,739,060.00 158,095,400.00 217,739,060.00 371,712,300.00 22,897,528,030.00 371,712,300.00 28,995,200.00 381,171,2300.00 28,995,200.00 386,995,400.00 386,995,400.00

## STATE GOVERNMENT OF OSUN 2019 OVERALL SUMMARY OF CAPITAL / ASSET

ADMINISTRATIVE CODE	MDAs	ASSET/CAPITAL	CRFC	TOTAL ASSET / CAPITAL
		₩	N	N
	SOCIAL DEVELOPMENT AND WELFARE SECTOR			
012400100100	MINISTRY OF HOME AFFAIRS	500,000,000.00		500,000,000.00
051400100100	MINISTRY OF WOMEN & CHILDREN AFFAIRS	108,750,860.00		108,750,860.00
053900100100	MINISTRY OF SOCIAL PROTECTION, SPORTS & SPECIAL N	39,772,800.00		39,772,800.00
053905100100	OSUN STATE SPORTS COUNCIL	47,296,800.00		47,296,800.00
	SUB-TOTAL SOCIAL DEVELOPMENT AND WELFARE S	695,820,460.00		695,820,460.00
	SECURITY LAW AND JUSTICE SECTOR			
031801100100	JUDICIAL SERVICE COMMISSION	13,841,660.00		13,841,660.00
032600100100	MINISTRY OF JUSTICE	76,623,320.00		76,623,320.00
032605100100	THE JUDICIARY (HIGH COURT OF JUSTICE)	150,000,000.00		150,000,000.00
032605200100	CUSTOMARY COURT OF APPEAL	142,050,150.00		142,050,150.00
	SUB-TOTAL SECURITY LAW AND JUSTICE SECTOR	382,515,130.00		382,515,130.00
	INFORMATION AND COMMINICATION SECTOR			
012300100100	MINISTRY OF INFORMATION AND STRATEGY	9,000,000.00		9,000,000.00
012300300100	OSUN STATE BROADCASTING CORPORATION	57,000,000.00		57,000,000.00
	SUB-TOTAL INFORMATION AND COMMINICATION S	66,000,000.00		66,000,000.00
	WATER AND SANITATION SECTOR			
025200100100	OFFICE OF WATER RESOURCES, RURAL AND COMMUNIT	302,665,360.00		302,665,360.00
025210200100	OSUN STATE WATER CORPORATION	448,125,710.00		448,125,710.00
025210300100	RURAL WATER & ENVIRONMENTAL SANITATION AGENCY	147,624,120.00		147,624,120.00
	SUB-TOTAL WATER AND SANITATION SECTOR	898,415,190.00		898,415,190.00
	FINANCE SECTOR			
022000100100	MINISTRY OF FINANCE	5,055,250,000.00		5,055,250,000.00
022000700100	OFFICE OF THE ACCOUNTANT - GENERAL	10,500,000.00		10,500,000.00
022000200100	DEBT MANAGEMENT OFFICE	5,150,000.00	32,022,413,000.00	32,027,563,000.00
022000800100	OSUN STATE INTERNAL REVENUE SERVICE	129,668,060.00		129,668,060.00
	SUB-TOTAL FINANCE SECTOR	5,200,568,060.00	32,022,413,000.00	37,222,981,060.00
	TOTAL CAPITAL / ASSET	59,935,083,420.00	32,022,413,000.00	91,957,496,420.00