

No. 9



STATE OF OSUN APPROPRIATION LAW, 2021

A LAW TO MAKE APPROPRIATION FOR THE YEAR ENDING THIRTY-FIRST DAY OF DECEMBER, YEAR TWO THOUSAND AND TWENTY-ONE.

BE IT ENACTED by the State of Osun House of Assembly in this Legislative Session convened as follows:

Enactment

STATE OF OSUN APPROPRIATIONLAW, 2021



ARRANGEMENT OF SECTIONS

SECTION:

- 1. Citation.
- 2(i) Issue and Appropriation of N109,855,051,640 from the Consolidated Revenue Fund 2021.
- (ii) Appropriation of №50,620,283,140 for Recurrent Expenditure (Second & Third Schedules).
- (iii) Appropriation of ₦59,234,768,500 for Capital Expenditure (Fourth Schedule).
- 3 Virement.

First Schedule: Recurrent Revenue by Agencies

- * Governance and Administration Sector
- * Agriculture Sector

- * Economic Planning and Budget Sector
- Commerce and Industry Sector
- * Education Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- * Social Development and Welfare Sector
- * Security, Law and Justice Sector
- Information and Communication
 Sector
- * Water and Sanitation Sector
- Finance & Revenue Mobilization
 Sector

Revenue Based on Nature

Second Schedule: Personnel Expenditure by Agencies

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* Governance and Administration Sector

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- * Agriculture Sector
- * Economic Planning and Budget Sector
- * Commerce and Industry Sector
- * Education Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- * Social Development and Welfare Sector
- * Security, Law and Justice Sector
- Information and Communication Sector
- * Water and Sanitation Sector
- Finance & Revenue Mobilization
 Sector
- Third Schedule: Other Recurrent Expenditure (Including CRFC) by Agencies.
 - * Governance and Administration Sector
 - * Agriculture Sector

- * Economic Planning and Budget Sector
- * Commerce and Industry Sector
- * Education Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- * Social Development and Welfare Sector
- * Security, Law and Justice Sector
- Information and Communication
 Sector
- * Water and Sanitation Sector
- Finance & Revenue Mobilization
 Sector

Fourth Schedule: Capital Expenditure by Agencies.

- * Governance and Administration Sector
- * Agriculture Sector
- * Economic Planning and Budget Sector

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- Commerce and Industry Sector *
- **Education Sector**
- **Environment Sector**
- Health Sector
- Infrastructure Sector
- Social Development and Welfare * Sector
- Security, Law and Justice Sector *
- Information and Communication Sector
- Water and Sanitation Sector *
- Finance & Revenue Mobilization Sector

Summary of Capital Expenditure Based on Sector

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This Law may be cited as the State of 1. Osun Appropriation Law, 2021.

2.

The Accountant-General of the Issue and (1) Appropriation State of Osun shall, when of ₦109.855.051,640 from the authorized to do so by warrants, Consolidated issued on the authority of the Commissioner charged with the responsibility for Finance, pay out of the Consolidated Revenue Fund of the State during the year ending 31st day of December 2021, the sums specified by the warrants not exceeding in the aggregate of One Hundred and Nine Billion, Eight Hundred and Fifty-Five Million, Fifty-One Thousand, Six Hundred and Forty Naira only.

Citation.

Revenue Fund

2021.

(ii) The sum of Fifty Billion, Six Hundred and Twenty Million, Two Hundred and Eighty-Three Thousand, One Hundred and Forty Naira only, shall be appropriated for Recurrent Expenditure from the Consolidated Revenue Fund during the year ending on the 31st day of December, 2021 for the recurrent services set out in the Second and Third Schedules to this Law.

Appropriation of N50,620,283,140 for Recurrent Expenditure (Second and Third Schedules)

 (iii) The sum of Fifty Nine Billion, Two Hundred and Thirty-Four Million, Seven Hundred and Sixty-Eight Thousand, Five Hundred Naira only shall be appropriated for Capital

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Appropriation of N59,234,768,500 for Capital Expenditure (Fourth Schedule). Expenditure during the year ending on the 31st day of December, 2021 for the Capital Expenditure services set out in the Fourth Schedule to this Law.

- (iv) The amount mentioned in Sub-Sections (i), (ii) and (iii) of this Section shall be appropriated to the Heads of Expenditure as indicated in the Schedules to this Law.
- (v) No part of the amount aforesaid shall be issued from the Consolidated Revenue Fund of the State after the end of the year mentioned in Sub-Section (i) of this Section.

- (i) All amounts appropriated under Virement. this Law shall be from the Consolidated Revenue Fund only for the purposes specified in the Schedules.
 - (ii) Where a discretionary release of funds is to be made in any way that is not in conformity with the Schedules to this Law, the details of such a release shall be made available to the House of Assembly for approval.

FIRST SCHEDULE

RECURRENT REVENUE BY AGENCIES

ADMINISTRATIVE CODES	DETAILS	NOT EXCEEDING
	GOVERNANCEAND	LIBROWN MACHINERY
ou find the door of	ADMINISTRATION	
	SECTOR	Marching Providence Pro-
011100100119	Office of the Governor	300,000,000.00
011103500199	Bureau of Public	
	Service Pension	10,000,000.00
011200100199	State of Osun House of	NUMBER OF STREET
million values (all	Assembly	2,200,000.00
011200400169	State of Osun House of	La la brancina
	Assembly Service	Contraction and a second second
在中国的特别的总统	Commission	250,000.00
014000100119	Office of the Auditor	Contraction of the second second
o patrones res	General (State)	2,000,000.00
014000200119	Office of the Auditor	The second second
a station of the	General (Local	DA LOTON BUD
the sea and	Governments)	200,370,000.00
012500400199	Ministry of Human	
	Resources and	
ALL TOTA	Capacity Building	16,500,000.00
014700100199	Civil Service Commission	2,000,000.00

4

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014700200199		
014700200199		A CARLON CONTRACTOR
	Service Commission	306,000,000.00
014800100199	Osun State Independent	
and the second	Electoral Commission	10,000,000.00
022800100199	Ministry of Innovation,	
in the second	Science and Technology	20,000,000.00
055100100199	Ministry of Local	
A BALL AND BALL	Governments and	Man manufacture
	Chieftaincy Affairs	25,000,000.00
SUB-TOT		
ADMINISTRATION SECTOR		894,320,000.00
AGRICULTURE		
SECTOR		
021500100119	Ministry of Agriculture	
d polonesas	and Food Security	3,587,500,000.00
021510200199	Osun State Agricultural	and and a
-1 00 000 mm	Development Programme	209,120,000.00
021510300199	Osun State Agricultural	
	Development Corporation	25,000,000.00
SUB-TOT	ALAGRICULTURE	
SECTOR		3,821,620,000.00

enoceda: (ac.	ECONOMIC PLANNING	usaa
00.019,808	AND BUDGET SECTOR	tirté (estatu inte
022000300119	Ministry of Economic	nele perronent
087 130.000	Planning and Budget	423,750,000.00
023800400199	State Bureau of Statistics	200,000.00
011101000199	Public Procurement	Boah
	Agency	8,000,000.00
SUB-TOTAL	ECONOMIC PLANNING	149,6-10.281140,09
AND BUDG	ETSECTOR	431,950,000.00
	COMMERCEAND	
	INDUSTRY SECTOR	
022200100119	Ministry of Industry,	
	Commerce &	
	Cooperatives	1,200,000,000.00
022205100199	Osun Micro Credit	
	Agency	20,250,010.00
023600100199	Ministry of Culture	uab 12,0093,00049
Photo 100 100 100	and Tourism	5,000,000.00
023600400199	Osun State Council for	nect Treff Sollion
	Arts and Culture	5,000,000.00
023605200199	Osun State Tourism	200 000 000 000 000 000
sus roma	Board	100,000,000.00
SUB-TOTA	LCOMMERCEAND	a han a share on
INDUSTRY	the second s	1,330,250,010.00
	7	

	and the second se	
	EDUCATION SECTOR	1 SALES
051700100139	Ministry Of Education	2,943,308,910.00
051700300119	State Universal Basic	nin M erroumo
	Education Board	5,422,087,130.00
051700800199	Osun State Library	State State
	Board	1,000,000.00
051701000199	Osun Mass Education	raga in the
	Agency	12,163,560.00
051701800199	Osun State College of	the state of the for
	Technology, Esa-oke	1,243,364,000.00
051701900199	Osun State Polytechnic,	12412 1.127 .139.119
	Iree	1,524,422,000.00
051702000199	Osun State College of	moD
	Education, Ilesa	952,400,000.00
051702100199	Osun State College of	use for the content
a procession and a	Education, Ila-orangun	678,037,250.00
051702200199	Osun State University,	and field of the
1 00 000 00019	Osogbo	3,875,000,000.00
051702600119	Osun Central Education	and General Contraction
	District Office, Ila	
and the second se	Orangun	50,000.00
051702700119	Osun East Education	000
	District Office, Ile - Ife	200,000.00
0.250,819,85	8	200,000.00

b

		and the second
051702800119	Osun West Education	BB-
DN 000 000	District Office, Ikire	100,000.00
051705100199	Teachers' Establishment	number of the Bertania
and the new party in	and Pensions Office,	Adam
	Osogbo	7,000,000.00
051705300139	Board for Technical and	
has hand and	Vocational Education	61,164,290.00
SUB-TOTAL	EDUCATION SECTOR	16,720,297,140.00
an and and	ENVIRONMENT	
	SECTOR	
022205600199	Osun Signage, Hoarding	
	andAdvertisement	star I
	Agency	54,000,000.00
053500100199	Ministry of Environment	stract more
	and Sanitation	800,000,000.00
053500200199	Osun Parks and Gardens	
	ManagementAgency	2,000,000.00
053505300199	Osun Waste	senT .
	ManagementAgency	75,000,000.00
023305200199	Office of Natural and	- Son
	Mineral Resources	100,000,000.00
SUB-TOTAL	ENVIRONMENT	POAL PROPERTY AND
SECTOR		1,031,000,000.00
un abc gob.b	HCMT WHERE IT AMOUNT	
	0	and the second

	HEALTH SECTOR	naven (B. 1. Over
052100100139	Ministry of Health	5,798,000,000.00
052100200199	Osun Health Insurance	
	Agency	2,641,594,690.00
052102600199	Osun State University	
	Teaching Hospital,	
	Osogbo	1,000,000,000.00
052110200139	Osun State Hospitals'	
	Management Board	60,000,000.00
052111600199	Primary Health Care	
and a consider	Development Board	836,951,700.00
SUB-TOTAL HEALTH SECTOR		10,336,546,390.00
	INFRASTRUCTURE	and merener
	SECTOR	
022905300199	Office of Transportation	1,100,000,000.00
.023400100199	Ministry of Works and	
	Transport	5,000,000,000.00
023400200199	Transport Office of the	5,000,000,000.00
023400200199		atalia ana ang ang ang ang ang ang ang ang an
023400200199 023400400199	Office of the	atalia ana ang ang ang ang ang ang ang ang an
	Office of the Surveyor-General	atalia ana ang ang ang ang ang ang ang ang an
	Office of the Surveyor-General Osun Road Maintenance	5,000,000,000.00 300,000,000.00 3,703,700.00

and the second	and the second	and a second			
025305300199	Osun State Property	milit eersecoop			
Q0-000,000.	Development	HORE AND			
1011000000000	Corporation	150,000,000.00			
025305600199	Osun State Capital	145-11.500.000.001			
021210200199	Territory Development	ADDRESS AND ADDRESS AND			
90,000,000	Authority	80,000,000.00			
025305500199	Osun New Towns and	iui			
	GrowthAreas	HOLE & GET BERSON			
	DevelopmentAuthority	200,000,000.00			
026000100199	Ministry of Lands and	initial grant contract			
loothus nomina	Physical Planning	500,000,000.00			
026100100199	Ministry of Rural	1949 A. 1981 ANG ANG			
	Development and	aday			
	Community Affairs	901,000,000.00			
SUB-TOTAL	INFRASTRUCTURE	9893 938 379 1800 C			
SECTOR	M. APPENDED	8,334,703,700.00			
	SOCIAL				
	DEVELOPMENT				
COSEGUIDO DE LA COSEGUIDA DE LA	ANDWELFARE				
	SECTOR	5-5-1-2-1-2-5-0.629			
012400100119	Ministry of Home Affairs 80,600,00				
051400100199	Ministry of Women &	IOTHI LADOT-BUS			
1 68 Sas 860	Children Affairs	2,060,000.00			
	11				

and the second			
053900200199	Ministry of Youths and		
	Sports	1,000,000.00	
053905100199	Osun State Sports	,	
a sel e arres tares	Council	10,000,000.00	
SUB-TOTALS	OCIALDEVELOPMENT		
AND WELFA	RESECTOR	93,660,000.00	
Contraction of the	SECURITY LAW AND		
	JUSTICE SECTOR		
031801100199	Judicial Service		
	Commission	3,000,000.00	
032600100199	Ministry of Justice	50,000,000.00	
032605100199	High Court of Justice	120,000,000.00	
032605200199	Customary Court of	GRAT BORDERIN	
	Appeal	35,000,000.00	
SUB-TOTAL	SECURITYLAWAND		
JUSTICE SE	CTOR	208,000,000.00	
Logooster	INFORMATION AND		
* The second	COMMUNICATION		
	SECTOR		
012300100199	Ministry of Information		
	and Civic Orientation	2,500,000.00	
012300200139	Osun State Broadcasting		
00.000/000.0	Corporation	307,300,000.00	
SUB-TOTAL I		307,300,000.00	

	and the second	
79990000	WATERAND	
EXCEEDING	SANITATION SECTOR	a aminou
025200200199	Ministry of Water	3000
	Resources and Energy	1,500,000.00
025210200199	Osun State Water	390
SHARE OF FI	Corporation	2,950,000,000.00
025210300199	Rural Water and	ARLES 1,508,020 00
12000000	Environmental Sanitation	(STA
	Agency	405,000,000.00
025210400199	Small Town Water Supply	1000 CO
	and Sanitation Agency	22,250,000.00
SUB-TOTAL WATER AND		A applicant one mill
SANITATION	SANITATION SECTOR	
13 VOICE	FINANCE & REVENUE	
	MOBILIZATION	
	SECTOR	The second s
022000100199	Ministry of Finance	3,034,400,000.00
022000700119	Office of the	A Sen of Street
SUE TOTAL	Accountant-General	50,321,186,020.00
022000800119	Osun Internal Revenue	ante provincio
-20102010	Service	9,608,568,380.00
SUB-TOTAL	FINANCE & REVENUE	······································
MOBILIZATI	ONSECTOR	62,964,154,400.00
TOTAL REVI	ENUE	N109,855,051,640.00
	10	and the second second second

REVENUE BASED ON NATURE

ECONOMIC CODE	DESCRIPTION	
1000000	REVENUE	magel 200 noo m
	OPENING BALANCE:	naciones odur
11000000	GOVERNMENT	month and and the
	SHARE OF FAAC	Signal Bergocord
	(STATUTORY	rivre]
	REVENUE)	TIDA
11010000	GOVERNMENT	isme (1000-000-015
	SHARE OF FAAC	5m64,000 100 M
	(STATUTORY	SCIEVE INCOMENTS
	REVENUE)	CON MONATINAS
11010100	GOVERNMENT	
	SHARE OF FAAC	2011 Still Fran All Street
11010101	Statutory Allocation	31,943,474,170.00
11010200	GOVERNMENT	
	SHARE OF VAT	
11010201	Share of Vat	15,888,091,850.00
11010300	GOVERNMENT	
	SHARE OF EXCESS	
	CRUDEACCOUNT	
11010301	Excess Crude	900,000,000.00

11010400	OTHER REVENUE	NON DOUR
	FROMFAAC	aondo to to test
11010401	Other Revenue from	Here B. D.C. B. D. B.
0.000,000,000.	FAAC	1,500,000,000.00
SUB-TOTAL	GOVERNMENT	Her Dec. con Part
SHARE OF FA	AC (STATUTORY	14-147,500.000.100
REVENUE)	i ten avanzou grivia co	50,231,566,020.00
12000000	INDEPENDENT	DATE OSTONA
	REVENUE	10044518101960 08
12010000	TAX REVENUE	1001.3
12010100	PERSONAL TAXES	01514 (s. 1 60,060,961
12010101	Personal Taxes	5,150,443,060.00
12010104	Stamp Duty	36,746,570.00
12010105	Pool Betting Tax	64,546,770.00
12010106	Developmental Taxes/	ama (a poo 696 00
100020437	Levy	1,500,000,000.00
12010107	Capital Gain Tax	197,264,810.00
12010108	Livestock Tax	11,500,000.00
SUB-TOTAL	SUB-TOTAL PERSONAL TAXES	
12010200	CORPORATE TAXES	
12010201	Corporate Taxes	2,566,050,000.00
SUB-TOTAL CORPORATE TAXES		2,566,050,000.00
sense and statement over the second		

12020000	NON-TAX REVENUE	Ster Land	1	12020417	Contractor Degistration	nga (ngangsi
12020100	LICENCES-GENERAL	inter texter and		12020417	Contractor Registration	ED 00E 000 00
12020109	Registration of Voluntary	and the second		10000110	Fees	50,005,000.00
	Organisations	60,055,000.00		12020418	Marriage/Divorce Fees	8,940,000.00
12020116	Cattle Dealer Licenses	10,000,000.00		12020420	Pilgrims Welfare Fees	15,000,000.00
12020119	Fishing Permits	1,000,000.00		12020424	Accreditation Fees	800,000.00
12020122	Produce Buying Licenses	6,000,000.00		12020426	Court Summons Fees	57,500,000.00
12020126	Tractor Hiring Services	11,000,000.00	and the second	12020427	Tender Fees	85,320,000.00
12020129	Pool Betting & Casino	11,000,000.00		12020428	Fire Safety Certificate	
	Licenses/Gaming	51,885,440.00			Fees	52,610,000.00
12020132	Motor Vehicle Licenses	266,000,000.00		12020430	Professional	
12020133	Drivers' Licenses		51		Registration Fees	118,100,000.00
12020134	Patent Medicine & Drug	71,000,000.00	St. J. M.	12020431	Environmental Impact	
	Stores Licenses	10,000,000,00	N		Assessment Fees	51,000,000.00
12020135	Private Schools Licenses	10,000,000.00		12020436	Bill Board	
12020136	Health Facilities	182,200,000.00			Advertisement Fees	50,000,000.00
	Licenses	60,000,000,00		12020437	Deeds Registration	
12020137	Trade Permit Licenses	60,000,000.00			Fees	12,500,000.00
12020138	Forestry/Timber License	203,650,000.00		12020438	Survey/ Planning/	
12020140	Lottery Permit	36,000,000.00		aknavane.com	Building Fees	195,000,000.00
SUB-TOTA	LLICENCES - GENERAL	14,542,430.00		12020439	Agency Fees	14,400,000.00
12020400	FEES-GENERAL	983,332,870.00		12020441	Laboratory Fees	79,045,000.00
12020401	Court Fees	BUBLICTALCOR		12020443	Birth & Death	and the relation of Feren
12020404		68,150,000.00		TRICOSCIA 5	Registration Fees	1,000,000.00
12020412	Trade Union Fees	15,000,000.00		12020445	Change of Ownership	ter (k. 1990) con (k
	Research Testing Fees	3,620,000.00			Fees	45,400,000.00

12020446	Agricultural/Veterinary	/
	Services Fees	11,100,000.00
12020447	Land Use Fees	863,000,000.00
12020448	Development Levies	136,754,000.00
12020449	Business/Trade	
	Operating Fees	95,530,000.00
12020450	Inspection Fees	324,945,000.00
12020451	Timber & Forest Fees	355,000,000.00
12020452	School Tuition/	
	Registration/Examination	anoth and unnare
	Fees-Undergraduate	3,656,329,550.00
12020453	Applications Fees	574,558,410.00
12020454	Parking Fees	189,100,000.00
12020455	School Tuition/	
	Registration/Examination	WEX 200 100 000
	Fees-Post Graduate	80,000,000.00
12020456	School Tuition/	,,
1 Junon 37	Registration/Examination	HUNDER DEP REPORT
	Fees-Others	1,567,405,500.00
12020457	Affiliation Charges	378,050,200.00
12020458	Unity/staff/other School	0,000,200.00
10/02	Fees/levies	2,035,500.00
12020459	Right Of Occupancy	2,000,000.00
	Fees	32,700,000.00

	and the second se	and an
12020460	Building Plan Approval	1 2080 Şi
	Fees	96,470,000.00
12020461	Title Transfer Fees	71,800,000.00
12020463	Hospital Service	1949 A 600 000 A
	Registration Fees	8,922,000.00
12020464	Hospital Service	
	Charges	288,165,000.00
12020465	Sports/Recreational	STATES ADD.CO.
	Facilities Fees	25,504,000.00
12020466	Indigenship	
	Registration Fees	25,000,000.00
12020478	Workshop Fees	26,154,000.00
SUB-TOTAL F	EES-GENERAL	9,731,913,160.00
12020500	FINES - GENERAL	and an interest
12020501	Fines/penalties	166,700,000.00
12020502	Court Fines	6,000,000.00
Sub-total Fines -	General	172,700,000.00
12020600	Sales - General	BUR TOTAL BALE
12020601	Sales of Journal &	Dzevoo la ser
	Publications	16,643,000.00
12020602	Sales of Books	1,704,000.00
12020603	Sales of ID Cards	11,767,000.00
12020604	Sales of Stores/Scraps/	Bagne . 71 . 9 82.00
	Unservicable Items	62,250,000.00
00 007,800	- I merce 2 3 k al	1637 Barnes
Construction of the second		

and the second se		
12020606	Sales of Bills of Entries/	na da car
	Application Forms	50,941,000.00
12020607	Sales of Consultancy	
	Registration Forms	100,000.00
12020608	Sales of Improved	
	Seeds/Chemical	217,420,000.00
12020611	Proceeds from Sales	
	of Government Vehicles	
12020612	Proceeds from Sales	
	of Drugs and	
	Medications	110,000,000.00
12020614	Proceeds from Sales of	,000,000.00
	Government Buildings	5,000,000.00
12020616	Sales of Forms	213,271,468.00
12020617	Sales of Plan Photostat	
	Print/Map	40,000,000.00
12020620	Sales of Other	,
一种海洋银旗 100%	Government Property	52,500,000.00
SUB-TOTA	LSALES-GENERAL	781,596,468.00
12020700	Earnings - General	
12020701	Earnings from	werte osc. the ho i
	Consultancy Services	130,528,790.00
12020702	Earnings from	-,,
	Laboratory Services	200,000,000.00
12020703	Earnings from Hire of	
	Plants & Equipment	42,003,700.00
	20	,,

LEARNINGS-GENERAL	2,478,664,882.00
Services	25,416,000.00
Earnings from ICT	and particular and
Services	10,388,500.00
a sich i one ito cotteool	3,273,000.00
	9,279,000.00
	6.000.000.00
Commercial Activities	1,144,090,492.00
Earnings from	020000 REN
Culture/Arts Centres	59,000,000.00
Earnings from Tourism/	
THE REPORT MERIDIAN CARDING	18,500,000.00
Children and the second second	024,000,400.00
	824,058,400.00
The second second second second second second second	120802 ⁺ Ran
Earnings from Tolls of	A.400,050,020,00
of Government Halls	4,500,000.00
Earnings from the use	
of Government Vehicles	10,900,000.00
	 Earnings from the use of Government Halls Earnings from Tolls of Expressway Earnings from Medical Services Earnings from Agricultural Produce Earnings from Tourism/ Culture/Arts Centres Earnings from Commercial Activities Hire of Academic Gowns, Books of Preceeding/Others Earnings from Library Services Earnings from ICT

12020800		
12020800	RENTON	THE REAL
	GOVERNMENT	an and March and
	BUILDINGS -	and another
	GENERAL	send approximation
12020801	Rent on Government	
	quarters	8,730,000.00
12020802	Renton Government	
	Offices	24,000.00
12020803	Rent on Government	
	Buildings	551,280,000.00
12020804	Rent on Conference	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Centres	7,200,000.00
	ENTONGOVERNMENT	
BUILDINGS -	GENERAL	567,234,000.00
12020900	RENT ON LAND &	
- POD SEM DELL	OTHERS-GENERAL	mal in the
12020901	Renton	
	Government Land	89,050,000.00
12020903	Rents & Premium on	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
SUE TOTAL	the Allocation of Land	426,000,000.00
12020904	Rents of Plots & Sites	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1244世纪下 中华月	Services Programme	17,000,000.00
12020905	Lease Rental	20,000,000.00
12020906	Rents on Government	092
1 00 000 100 0	Properties	33,650,000.00
SUB-TOTAL OTHERS - GI	RENT ON LAND &	

REPAYMENTS - GENERAL Refunds/Miscellaneous	interio
	and the second
	SUB TOTAL TOTAL
Receipts	5,493,033,020.00
	3,433,033,020.00
CEPATIVIENTS-	5,493,033,020.00
Investment Income	0,400,000,020.00
	93,800,000.00
	33,000,000.00
Wenter the market of the second	50,000,000.00
And in the local data in the local of the local data in the local data in the local data in the local data in the	143,800,000.00
	143,000,000.00
	2,000,000.00
	2,000,000.00
	500 000 00
and the second se	500,000.00
	4,000,000.00
	6,500,000.00
	and the second
	and the second second
	200,800,000.00
RE-IMBURSEMENT	more
pression 1812	200,800,000.00
AID AND GRANTS	SOUSCEDER MORES
Aid	BOPPOWING REG
Domestic Aids	SUMBVER UNTER
DomesticAids	10,451,922,620.00
DOMESTIC AIDS	10,451,922,620.00
	REPAYMENTS - Investment Income Dividend Received Other Investment Income NVESTMENT INCOME INTEREST EARNED Interest on Housing Loan Interest on Debenture Loans Bank Interest NTEREST EARNED RE-IMBURSEMENT GENERAL Audit Fees RE-IMBURSEMENT AID AND GRANTS Aid Domestic Aids

13010200	FOREIGNAIDS	Mar Const
13010201	ForeignAids	3,033,400,000.00
SUB-TOTAL FOREIGN AIDS		3,033,400,000.00
13020000	GRANTS	
13020300	Domestic Grants	BATATIN LATOT BU
13020301	Domestic Grants	8,818,142,390.00
13020302	Capital Domestic	0,010,142,090.00
	Grants	and the providence
13020303	Endowment Income	
	AL DOMESTIC GRANTS	8,818,142,390.00
13020400	FOREIGN GRANTS	3
13020401	Foreign Grants	2,835,695,000.00
1.00.000.446	Capital Foreign Grants	
SUB-TOTA	L FOREIGN GRANTS	2,835,695,000.00
14000000	CAPITAL	_,,
	DEVELOPMENT	SIZE Banking
	FUND(CDF)	BRETMLANTOLEDUS
	RECEIPTS	100 3 A 002 F 2
14030200	Foreign Loan/	The second second
	Borrowing Receipts	
14030201	Foreign Loan	3,812,500,000.00
SUB-TOTA	LFOREIGN LOAN/	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
BORROWING RECEIPTS		3,812,500,000.00
TOTAL REVENUE		N109,855,051,640.00

SECOND SCHEDULE PERSONNEL EXPENDITURE BY AGENCIES

ADMINISTRATIVE CODES	DETAILS	
1 ogheonach iso	GOVERNANCEAND	SHART REPORT OF CAR
1 792 240 00	ADMINISTRATION	Repair and a second
	SECTOR	editim aeroorsos
011100100119	Office of the Governor	710,697,880.00
011103500199	Bureau of Public Service	
AND NUMBER	Pension	7,872,431,990.00
011200100199	State of Osun House	9996
644 7 6.00	ofAssembly	369,358,300.00
011200400169	State of Osun House	SUB-TOTAL GOV
00.055.320.	of Assembly Service	ADMINISTRATION
	Commission	57,818,090.00
014000100119	Office of the Auditor-	1221.371.910.00
an had a set a	General (State)	98,614,070.00
014000200119	Office of the Auditor-	Portes and out the
0200000000000	General (Local	ishizoonee Cider
00.025.606	Governments)	70,761,880.00
012500400199	Ministry of Human	kbő kultessita
	Resources and Capacity	and and most
	Building	69,474,600.00
014700100199	Civil Service Commission	38,787,710.00

SECTOR		411,752,950.00
SUB-TOTA	LAGRICULTURE	enne la contra la
TOTA COMPANY	Development Corporation	60,599,050.00
021510300199	Osun State Agricultural	sould approximate
	Development Programme	115,505,880.00
021510200199	Osun State Agricultural	in the second
	and Food Security	235,648,020.00
021500100119	Ministry of Agriculture	
	SECTOR	
The see the	AGRICULTURE	mb0.
ADMINIST	RATION SECTOR	9,528,045,220.00
SUB-TOTA	LGOVERNANCEAND	S. Hall Angel States and
	Chieftaincy Affairs	54,644,770.00
	Governments and	
055100100199	Ministry of Local	
	Duties	A ST TO F CARSON
	Integration and Special	and errorious
045202100199	Ministry of Regional	
Cifeenida	Science and Technology	86,792,240.00
022800100199	Ministry of Innovation,	
014000100100	Electoral Commission	63,450,110.00
014800100199	Osun State Independent	
	Service Commission	35,213,580.00

ECONOMIC PLANNING	0.9
AND BUDGET SECTOR	and session of
Ministry of Economic	ootoorise Stel
Planning and Budget	65,200,480.00
State Bureau of Statistics	31,684,320.00
Public Procurement	and management
Agency	19,887,710.00
ECONOMIC PLANNING	nor neuseoanos
TSECTOR	116,772,510.00
COMMERCEAND	ao) serónera
INDUSTRY SECTOR	will here
Ministry Of Industry,	rozeboraa oe
Commerce &	
Cooperatives	121,371,910.00
Ministry of Culture and	033.964.850.00
Tourism	31,460,040.00
Osun State Council for	
Arts and Culture	34,751,480.00
Osun State Tourism Board	16,992,180.00
OMMERCEAND	and releases
CTOR	204,575,610.00
	AND BUDGET SECTOR Ministry of Economic Planning and Budget State Bureau of Statistics Public Procurement Agency CONOMIC PLANNING SECTOR COMMERCE AND INDUSTRY SECTOR Ministry Of Industry, Commerce & Cooperatives Ministry of Culture and Tourism Osun State Council for Arts and Culture Osun State Tourism Board

EDUCATION SECTOR	opal .
Ministry of Education	388,901,930.00
State Universal Basic	alial emporent
Education Board	91,229,430.00
Osun State Library	and advantage
Board	7,165,020.00
Osun Mass Education	and merconical
Agency	IMPA L
Osun State College of	NOTALECON
Technology, Esa-oke	850,535,310.00
Osun State Polytechnic,	22
Iree	1,096,962,350.00
Osun State College of	ama groomes
Education, Ilesa	778,382,010.00
Osun State College of	
Education, Ila-orangun	755,948,080.00
Osun State University,	
Osogbo	1,922,339,010.00
Osun Central	
Educational District	ATE
Office, Ila- Orangun	1,179,489,010.00
Osun East Educational	BUG DETUTION
District Office, Ile - Ife	841,549,930.00
	Ministry of Education State Universal Basic Education Board Osun State Library Board Osun Mass Education Agency Osun State College of Technology, Esa-oke Osun State Polytechnic, Iree Osun State Polytechnic, Iree Osun State College of Education, Ilesa Osun State College of Education, Ilesa Osun State University, Osogbo Osun Central Educational District Office, Ila- Orangun

0.47 505
947,598,830.00
40,835,220.00
6,116,730.00
sel bendert
067,052,860.00
8,361,600.00
153,964,650.00
a se too tente
Top care son an I
79,564,210.00
Ar are shallon
14,786,310.00
256,676,770.00

	HEALTH SECTOR	nizzo ettoosson
052100100139	Ministry of Health	473,590,410.00
052100200199	Osun Health Insurance	reserie aerooren
	Agency	61,273,640.00
052102600199	Osun State University	2030
	Teaching Hospital,	naka hastooraan
and the vehicles and	Osogbo	3,825,150,050.00
052110200139	Osun State Hospitals	SUB CONAL BOUCH
	Management Board	2,631,205,840.00
052111600199	Osun Primary Health	2450 535 5 6 051
	Care Development	
	Board	93,271,530.00
SUB-TOTALI	HEALTH SECTOR	7,084,491,470.00
	INFRASTRUCTURE	
		and the state of the
	SECTOR	aning the formed
022905300199	SECTOR Office of Transportation	182,857,440.00
022905300199	Contract The Street States	182,857,440.00
	Office of Transportation	182,857,440.00 163,117,360.00
	Office of Transportation Ministry of Works and	0.800 130 0000000 0.800 130 010 00
023400100199	Office of Transportation Ministry of Works and Transport	0.800 130 0000000 0.800 130 010 00
023400100199	Office of Transportation Ministry of Works and Transport Office of the Surveyor-	163,117,360.00

023405500199	OsunAssets	e maiero e contrat
CO.027,778	ManagementAgency	tours - Court
025305300199	Osun State Property	AND RELEVAND
	Development	AN ANN AND SEC
	Corporation	40,973,440.00
025305600199	Osun State Capital	
	Territory Development	
	Authority	17,064,370.00
026000100199	Ministry of Lands and	,,
	Physical Planning	71,453,090.00
026100100199	Ministry of Rural	,,
	Development and	14-16 Bu 19630
	Community Affairs	54,961,340.00
	NFRASTRUCTURE	
SECTOR	1991 Para Mis	597,126,750.00
oshoosoo aa	SOCIAL	21911 Caronator
	DEVELOPMENT	100
ospanosants"	ANDWELFARE	
	SECTOR	elevan (Lean artistere
012400100119	Ministry of Home Affairs	109,389,090.00
051400100199	Ministry of Women and	nuación aner acticolato
OBIdad See Pa	Children Affairs	62,853,380.00
053900200199	Ministry of Youths and	The second second second
and the second se		

053905100199	Osun State Sports	and parameters
000000100100	Council	112,417,790.00
SUB TOTAL S	OCIAL DEVELOPMENT	112,417,790.00
		1 002 010 000 00
ANDWELFA		1,603,618,980.00
"我们的我们的我们"	SECURITY, LAWAND	and an
	JUSTICE SECTOR	
031801100199	Judicial Service	Sala ise Ganou
052420202129	Commission	58,848,900.00
032600100199	Ministry of Justice	207,630,550.00
032605100199	High Court of Justice	390,987,670.00
032605200199	Customary Court of	anim performan
	Appeal	410,839,180.00
SUB-TOTAL	SECURITY, LAW AND	CONTA COPERATOR
JUSTICE SEC	CTOR	1,068,306,300.00
	INFORMATIONAND	
	COMMUNICATION	707
·osciencisco en	SECTOR	AA PART HEAT
012300100199	Ministry of Information	
	and Civic Orientation	60,854,990.00
012300200139	Osun State Broadcasting	animi eororooni
	Corporation	202,805,800.00
SUB-TOTAL	LINFORMATION AND	initial Becooscores
COMMUNICATION SECTOR		263,660,790.00

01470.0200.000	WATERAND	1711
T THE OTHER	SANITATION SECTOR	CONTRACTOR OFFICE
025200200199	Ministry of Water	
SYCEEDING	Resources and Energy	41,207,290.00
025210200199	Osun State Water	8300
	Corporation	270,127,450.00
025210300199	Rural Water and	, ,
	Environmental Sanitation	
000 000 30	Agency	74,931,960.00
025210400199	Small Town Water Supply	anus suronary
12 100 002 002	and Sanitation Agency	80,971,790.00
SUB-TOTAL V		
SANITATION	SECTOR	467,238,490.00
AUSTRISTA	FINANCE & REVENUE	A.23 4. 648.03 W. 00
	MOBILIZATION	dAb
220 000.00	SECTOR	With Com
022000100199	Ministry of Finance	775,101,900
022000200199	Debt Management	
0212102302030	Office	4,300,950.00
022000700119	Office of the Accountant-	
00.000.000	General	115,641,710.00
022000800119	Osun Internal Revenue	
	Service	35,023,270.00
SUB-TOTAL	FINANCE & REVENUE	
MOBILIZATI	ONSECTOR	930,067,830.00
TOTAL PERSON	NEL EXPENDITURE	N31,599,386,530.00

THIRD SCHEDULE

OTHER RECURRENT EXPENDITURE (INCLUDING CRFC) BY AGENCIES

ADMINISTRATIVE CODES	DETAILS	NOT EXCEEDING
127,456,00	GOVERNANCE AND ADMINISTRATION	Correl Control Advictions
	SECTOR	onmet (
011100100119	Office of the Governor	3,375,000,000.00
011103500199	Bureau of Public	Bergel, all reads
	Service Pension	1,583,960.00
011200100199	State of Osun House	BURLEN AND AND AND AND AND AND AND AND AND AN
	ofAssembly	1,200,503,000.00
011200400169	State of Osun House	
	of Assembly Service	229 J. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
	Commission	69,230,000.00
014000100119	Office of the Auditor-	SELENT EG LOOT DON
	General (State)	12,000,000.00
014000200119	Office of the Auditor-	iouro (
and the second second	General (Local	man i excention
BUN THOMAS	Governments)	12,000,000.00
012500400199	Ministry of Human	misola ibidingano
and have been a	Resources and Capacity	
	Building	154,042,310.00
014700100199	Civil Service	MORE EXTRONE
and an and a second second	Commission	5,260,000.00

SUB-TOTAL	AGRICULTURE	48,700,000.00
SUD TOTA	Corporation	5,000,000.00
	Development	
021510300199	Osun State Agricultural	usoei
	Programme	2,000,000.00
	Development	
021510200199	Osun State Agricultural	112,000,000
	and Food Security	41,700,000.00
021500100119	Ministry of Agriculture	
	SECTOR	
an puese se me	AGRICULTURE	-,00,010,270.00
	RATION SECTOR	5,235,619,270.00
SUB-TOTA	LGOVERNANCEAND	10,000,000.00
	Chieftaincy Affairs	10,000,000.00
	Governments and	1000
055100100199	Ministry of Local	36,000,000.00
	Duties	36,000,000,00
	Integration and Special	San State Par
045202100199	Science and Technology Ministry of Regional	30,000,000.00
022000100100	Ministry of Innovation,	22 222 222 22
022800100199	Electoral Commission	30,000,000.00
014000100199	Osun State Independent	anana pose 609203
014800100199	Service Commission	300,000,000.00
014700200199	Local Government	ACCERTION CONC.

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	ECONOMIC PLANNING	nooul geroosoos
	ANDBUDGETSECTOR	
022000300119	Ministry of Economic	
	Planning and Budget	159,100,000.00
023800400199	State Bureau of Statistics	35,380,000.00
011101000199	Public Procurement	
	Agency	19,560,000.00
SUB-TOTALE	CONOMIC PLANNING	sealers in the second second
AND BUDGE	TSECTOR	214,040,000.00
Destination in a	COMMERCEAND	inini seronoon
	INDUSTRY SECTOR	
022200100119	Ministry of Industry,	
	Commerce &	
	Cooperatives	75,000,000.00
022205100199	Osun Micro-Credit	
	Agency	8,060,040.00
023600100199	Ministry of Culture and	
	Tourism	7,759,110.00
023600400199	Osun State Council for	
	Arts and Culture	6,000,000.00
023605200199	Osun State Tourism	
and management	Board	23,083,800.00
SUB-TOTAL	COMMERCEAND	unal second
INDUSTRY S	ECTOR	119,902,950.00
	EDUCATION SECTOR	AD ATOT PUR
051700100139	Ministry of Education	342,550,000.00
051700300119	State Universal Basic	
	36	

		and address of the second second second second
051700800400	Education Board	295,000,000.00
051700800199	Osun State Library	
(11)。首先是安美语	Board	1,000,000.00
051701000199	Osun Mass Education	1151
- have a second	Agency	1,500,000.00
051701800199	Osun State College of	anes 196/00/602
	Technology, Esa-Oke	744,658,400.00
051701900199	Osun State Polytechnic,	
	Iree	727,376,000.00
051702000199	Osun State College of	and press
	Education, Ilesa	431,647,330.00
051702100199	Osun State College of	sund l'eercocaca
0000000000	Education, Ila-Orangun	108,199,200.00
051702200199	Osun State University,	adazooree onio
000,0000	Osogbo	766,000,000.00
051702600119	Osun Central	SUB-TOTAL CON
100000000000	Educational District	SECTOR
1 and the second	Office, Ila-Orangun	42,000,000.00
051702700119	Osun East Educational	enter preteraor activity
lan perinten a	District Office, Ile - Ife	43,000,000.00
051702800119	Osun West Educational	
A Participation	District Office, Ikire	40,000,000.00
051705100199	Teacher's Establishment	and a non-more
sue romu	and Pensions Office,	and estrationed
equeocope a	Osogbo	3,000,000.00

and the second		
051705300139	Board for Technical and	Envic
	Vocational Education	15,000,000.00
SUB-TOTAL	EDUCATION SECTOR	3,560,930,930.00
	ENVIRONMENT	
CONFIDENCES AND	SECTOR	and and and an I
022205600199	Osun Signage, Hoarding,	
	andAdvertisement	
	Agency	23,000,000.00
053500100199	Ministry of Environment	2840.40.0 1.04
	and Sanitation	50,000,000.00
053500200199	Osun Parks and Gardens	unard semencerul
	ManagementAgency	20,000,000.00
053505300199	Osun Waste	uneo i servici cov
	ManagementAgency	60,000,000.00
023305200199	Office of Natural and	NUES DE LOS DE L
1 10 000 000	Mineral Resources	5,000,000.00
SUB-TOTA	LENVIRONMENT	202800119 Geur
SECTOR	Tourner tontelling	158,000,000.00
-01.01000.0001884	HEALTH SECTOR	omo
052100100139	Ministry of Health	749,800,000.00
052100200199	Osun Health Insurance	aug l
Contraction.	Agency	80,000,000.00
052102600199	Osun State University	telefol sela coontra
Mill con pro	Teaching Hospital,	our destration of the last
and an other production of the second second	Osogbo	300,000,000.00
052110200139	Osun State Hospitals	too and other were
nen ooo nen	Management Board	65,000,000.00

052111600199	Primary Health Care Development Board	80,000,000.00
SUB-TOTAL	LHEALTH SECTOR	1,274,800,000.00
JOB-TOTAL	INFRASTRUCTURE	1,274,000,000.00
	SECTOR	
022905300199	Office of Transportation	47,507,900.00
023400100199	Ministry of Works and	
	Transport	63,500,000.00
023400200199	Office of the Surveyor-	Print .
	General	27,194,370.00
023400400199	Osun Road	
	Maintenance Agency	5,000,000.00
023405500199	OsunAssets	
	ManagementAgency	27,500,000.00
025305300199	Osun State Property	
	Development	
	Corporation	31,088,520.00
025305600199	Osun State Capital	
	Territory Development	
	Authority	10,000,000.00
026000100199	Ministry of Lands and	
	Physical Planning	15,863,730.00
026100100199	Ministry of Rural	
	Development and	
Contraction of the second s	Community Affairs	10,000,000.00
SUB-TOTAL	INFRASTRUCTURE	kelling service
SECTOR		237,654,520.00

	SOCIAL	min's eetochum
	DEVELOPMENTAND	
	WELFARE SECTOR	
012400100119	Ministry of Home Affairs	145,000,000.00
051400100199	Ministry of Women and	
	Children Affairs	114,550,000.00
053900200199	Ministry of Youths	
	and Sports	22,500,000.00
053905100199	Osun State Sports	
os festication	Council	52,500,000.00
SUB-TOTALS	OCIALDEVELOPMENT	an an ann ann ann ann an
AND WELFA	RESECTOR	334,550,000.00
	SECURITY LAW AND	
	JUSTICE SECTOR	
031801100199	Judicial Service	
031801100199	the start and the second starting of the	63,454,920.00
031801100199 032600100199	Judicial Service	63,454,920.00 75,000,000.00
	Judicial Service Commission	
032600100199	Judicial Service Commission Ministry of Justice	75,000,000.00
032600100199 032605100199	Judicial Service Commission Ministry of Justice High Court of Justice	75,000,000.00
032600100199 032605100199 032605200199	Judicial Service Commission Ministry of Justice High Court of Justice Customary Court of	75,000,000.00 312,274,630.00

	INFORMATIONAND	IAME:
	COMMUNICATION	
	SECTOR	
012300100199	Ministry of Information	
	and Civic Orientation	3,000,000.00
012300200139	Osun State	
1. 1.00.000.000	Broadcasting Corporation	110,000,000.00
	INFORMATION AND	ward emposition
COMMUNIC	ATION SECTOR	113,000,000.00
	WATERAND	HAMPLATST BUD
	SANITATION SECTOR	1 april a march an
025200200199	Ministry of Water	POTAL OTHER RE
	Resources and Energy	3,760,000.00
025210200199	Osun State Water	
now and a final set	Corporation	60,000,000.00
025210300199	Rural Water and	6,799,570,570
jonicaaciaa	Environmental	AD OF EXPENSIT
	Sanitation Agency	2,000,000.00
025210400199	Small Town Water Supply	
and an and	and Sanitation Agency	11,000,000.00
	WATERAND	
SANITATION SECTOR		76,760,000.00
	strong varies	AND THE REAL OF
		Viter al Solo Tari

	FINANCE & REVENUE	STRIM MILLION
	MOBILIZATION	nop Silic B
	SECTOR	
022000100199	Ministry of Finance	4,761,841,430.00
022000200199	Debt Management	Current and an and a service
	Office	2,059,927,660.00
022000700119	Office of the Accountant-	10300 P38 1005000
	General	76,000,000.00
022000800119	Osun Internal Revenue	ac music manage
on particular of n	Service	154,134,770.00
SUB-TOTAL F	INANCE & REVENUE	1 15 1 2 10 1 3 A DA
MOBILIZATION SECTOR		7,051,903,860.00
TOTAL OTHER RECURRENT		and AF. Stel costs a
EXPENDITUR	RE (INCLUDING CRFC)	N 19,020,896,610.00

HEAD OF EXPENDITURE	NOT EXCEEDING N
Personnel Expenditure	31,599,386,530
Other Recurrent Expenditure	16,960,968,950
Consolidated Revenue Fund Charges	DEMONTONIZABO
(CRFC)	2,059,927,660
TOTAL (RECURRENT EXPENDITURE)	50,620,283,140

FOURTH SCHEDULE CAPITAL EXPENDITURE BY AGENCIES

ADMINISTRATIVE CODES	DETAILS	
200,000,000,000	GOVERNANCE AND ADMINISTRATION SECTOR	NEETOTAL GOVEN
011100100119	Office of the Governor	750,000,000.00
011103500199	Bureau of Public	, ,
011200100199	Service Pension State of Osun House	10,000,000.00
and the second second second	ofAssembly	250,000,000.00
011200400169	State of Osun House	
	of Assembly Service	
	Commission	19,700,000.00
014000100119	Office of the Auditor-	Dear Long and and a
	General (State)	9,594,570.00
014000200119	Office of the Auditor-	
AND USTRY SI	General (Local	中国的 中国上的"中国山东
L. B. Sterner	Governments)	13,000,000.00
012500400199	Ministry of Human	,,,
representation of	Resources and	
	Capacity Building	141,250,000.00
014700100199	Civil Service	
00.006.115.4	Commission	30,469,000.00
014700200199	Local Government	
00.000.816.6	Service Commission	48,359,000.00

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022800100199	Ministry of Innovation,	
	Science and Technology	237,250,000.00
055100100199	Ministry of Local	SWITAGITES/
usal antiation	Government and	HIM WAY WHO BO
	Chieftaincy Affairs	5,500,000.00
SUB-TOTAL	GOVERNANCEAND	100,000,1227,000,000
ADMINISTRA	TION SECTOR	1,515,122,570.00
l op ope ope	AGRICULTURE	and Partonion
	SECTOR	
021500100119	Ministry of Agriculture	
	and Food Security	3,313,734,560.00
021510200199	Osun State Agricultural	and have been
	Development	200,5053199 Stat
	Programme	45,000,000.00
021510300199	Osun State Agricultural	THE OTHER DESIGNATION
	Development	min frau an ann
	Corporation	46,000,000.00
SUB-TOTAL	AGRICULTURE	
SECTOR		3,404,734,560.00
	ECONOMIC	C. This - I T HOT FOR STORE
a series in the series of the series	PLANNING AND	Long to the second
POP BATANSE	BUDGET SECTOR	and plants in the state
022000300119	Ministry of Economic	NO ROTOPTOT
1000000000000	Planning and Budget	114,271,800.00
023800400199	State Bureau of	10-10-10-00-000-000
1 20 918 488	Statistics	41,419,000.00
	14	

011101000199	Public Procurement	nueo eeroosros
100.008.801	Agency	17,345,000.00
SUB-TOTALE	CONOMIC PLANNING	numbril 7 Rev doelfs
AND BUDGE	TSECTOR	173,035,800.00
	COMMERCEAND	mind States
	INDUSTRY SECTOR	Dub3
022200100119	Ministry of Industry,	nueri 1269 Missien
	Commerce &	eduo
	Cooperatives	1,036,223,360.00
022205100199	Osun Micro Credit	Osco
	Agency	50,000,000.00
023600100199	Ministry of Culture and	An Ing 1997 August 1997
	Tourism	23,500,000.00
023600400199	Osun State Council for	waa errootsot
	Arts and Culture	4,319,840.00
023605200199	Osun State Tourism	walled verhalvesteri
· 中华 (11)、300- 1499-1	Board	20,000,000.00
SUB-TOTAL	COMMERCEAND	needs? White Wedner
INDUSTRY S	ECTOR	1,134,043,200.00
1 00.053 ST.C. 1	EDUCATION SECTOR	CARE AND THE SAME
051700100139	Ministry of Education	2,684,303,320.00
051700300119	State Universal Basic	
	Education Board	4,201,907,010.00
051700800199	Osun State Library	
	Board	19,192,850.00
051701000199	Osun Mass Education	katel commercia
	Agency	2,600,000.00
	45	a speak of the second

		the state of the s
051701800199	Osun State College of	ndug - gerupping
845 BGD 00-1 18	Technology, Esa-oke	498,705,600.00
051701900199	Osun State Polytechnic,	NUB-TOTAL ECONC
0.00 AU 00 AU	Iree	674,000,000.00
051702000199	Osun State College of	550 8 500 manual
AND TOTAL	Education, Ilesa	498,130,180.00
051702100199	Osun State College of	HONE STORES
	Education, Ila-orangun	418,325,500.00
051702200199	Osun State University,	ic an
an annonion	Osogbo	784,700,000.00
051702600119	Osun Central Education	man and a second
and standard	District Office,	ente (erro) ocar
	Ila-Orangun	6,645,000.00
051702700119	Osun East Education	MADO (MALLANDO)
	District Office, Ile - Ife	5,219,680.00
051702800119	Osun West Education	(606200169 Com
	District Office, Ikire	4,527,000.00
051705300139	Board for Technical and	IMCCLARTCT-SQR
Published 840.4	Vocational Education	913,072,290.00
SUB-TOTAL	EDUCATION SECTOR	10,711,328,430.00
1.303,320.00 [ENVIRONMENT	TINA CE INVERION I
	SECTOR	1813 8441 54 007 6
022205600199	Osun Signage,	UN3
	Hoarding, and	0407 901008007W
	AdvertisementAgency	5,200,000.00
053500100199	Ministry of Environment	UKO. 0000000 011
00.05-000 \$	and Sanitation	103,894,010.00
	46	

053500200199	Osun Parks and	wind Learningers
	Gardens Management	and the start of the
	Agency	4,780,710.00
053505300199	Osun Waste	
	ManagementAgency	14,156,990.00
023305200199	Office of Natural and	Dave
00 083 Mrs	Mineral Resources	39,215,850.00
SUB-TOTAL	ENVIRONMENT	ARTINI INFORMU
SECTOR	ABS Chie Ortanisand	167,247,560.00
C I ACCOUNTS IN THE	HEALTH SECTOR	
052100100139	Ministry of Health	6,598,836,760.00
052100200199	Osun Health Insurance	121 24 - 20 C DAU UN
	Agency	2,471,758,070.00
052102600199	Osun State University	MINT DRIDOTOOK
	Teaching Hospital,	Charl
	Osogbo	660,000,000.00
052110200139	Osun State Hospitals'	inter and store
	Management Board	84,363,380.00
052111600199	Primary Health Care	WHE FREE SOD COL
and a start of the start of the	Development Board	832,951,700.00
SUB-TOTAL	HEALTH SECTOR	10,647,909,910.00
	INFRASTRUCTURE	STOR DAVID AND AND AND AND AND AND AND AND AND AN
	SECTOR	Lit.
023400100199	Ministry of Works and	ind server pin
00.000,000	Transport	1,512,695,960.00
023400400199	Osun Road Maintenance	SM 901001008
00.0007710.00	Agency	55,600,000.00
	47	and the second

025305300199	Osun State Property	nuae aareese
	Development Corporation	31,421,330.00
026000100199	Ministry of Lands and	
	Physical Planning	650,000,000.00
026100100199	Ministry of Rural	
	Development and	
us-k.00.933.38	Community Affairs	2,021,744,580.00
SUB-TOTAL	NFRASTRUCTURE	RIVER DATE FOR THE
SECTOR	Phase State Leovervice.	4,271,461,870.00
	SOCIAL	about the loss for the
	DEVELOPMENTAND	
	WELFARE SECTOR	
012400100119	Ministry of Home Affairs	115,000,000.00
051400100199	Ministry of Women and	102660199 Oak
	Children Affairs	25,920,000.00
053900200199	Ministry of Youths	1080 Ceo
	and Sports	491,930,000.00
053905100199	Osun State Sports	Man
	Council	5,610,000.00
SUB-TOTALS	SOCIALDEVELOPMENT	2019 AL ACCOUNTS OF
SUB-TOTALS		638,460,000.00
		638,460,000.00
	RESECTOR	638,460,000.00
	RE SECTOR SECURITY, LAWAND	638,460,000.00
AND WELFA	RE SECTOR SECURITY, LAW AND JUSTICE SECTOR	638,460,000.00 55,000,000.00
AND WELFA	RE SECTOR SECURITY, LAW AND JUSTICE SECTOR Judicial Service	

032605200199	Customary Court of Appeal	24,000,000.00
SUB-TOTAL	SECURITY, LAW AND	21,000,000.00
JUSTICE SECTOR		134,379,500.00
	INFORMATIONAND	104,010,000.00
	COMMUNICATION	
	SECTOR	
012300100199	Ministry of Information	
012000100100	and Civic Orientation	53,570,000.00
012300200139	Osun State	55,570,000.00
012000200100	Broadcasting	
	Corporation	102,260,830.00
SUB-TOTAL	INFORMATION AND	102,200,030.00
	ATION SECTOR	155,830,830.00
	WATERAND	155,650,650.00
	SANITATION SECTOR	
025200200199	Ministry of Water	
020200200100	Resources and Energy	41,966,930.00
025210200199	Osun State Water	41,900,930.00
020210200199	Corporation	3,717,986,300.00
025210300199	Rural Water and	3,717,900,300.00
023210300199	Environmental	with the prior of
	Sanitation Agency	400 000 000 00
025210400199	Small Town Water	400,000,000.00
025210400199		and states in the second
	Supply and Sanitation	60 402 200 00
	Agency WATERAND	60,493,320.00
		4 220 440 550 00
SANITATION	ISECTOR	4,220,446,550.00

	FINANCE & REVENUE	
	SECTOR	
022000100199	Ministry of Finance	418,800,000.00
022000200199	Debt Management	12.324 L
	Office	21,527,225,040.00
022000700119	Office of the	1.3241 44,780.00
	Accountant-General	15,000,000.00
022000800119	Osun Internal Revenue	- Children 176 mil
	Service	99,742,680.00
SUB-TOTAL	FINANCE & REVENUE	
MOBILIZATIO	ON SECTOR	22,060,767,720.00
TOTAL CAPITA	LEXPENDITURE	N59,234,768,500.00

SUMMARY OF CAPITAL EXPENDITURE BASED ON SECTOR

S/N	SECTOR	NOT EXCEEDING N
1	GOVERNANCEAND	
	ADMINISTRATION SECTOR	1,515,122,570.00
2	AGRICULTURE SECTOR	3,404,734,560.00
3	ECONOMIC PLANNING AND	
	BUDGETSECTOR	173,035,800.00
4	COMMERCEAND INDUSTRY	
	SECTOR	1,134,043,200.00
5	EDUCATION SECTOR	10,711,328,430.00
6	ENVIRONMENT SECTOR	167,247,560.00
7	HEALTH SECTOR	10,647,909,910.00
8	INFRASTRUCTURE SECTOR	4,271,461,870.00
9	SOCIALDEVELOPMENTAND	
	WELFARE SECTOR	638,460,000.00
10	SECURITY, LAWAND JUSTICE	
	SECTOR	134,379,500.00
11	INFORMATIONAND	
	COMMUNICATION SECTOR	155,830,830.00
12	WATER AND SANITATION	
	SECTOR	4,220,446,550.00
13	FINANCEAND REVENUE	
	MOBILISATION SECTOR	22,060,767,720.00
	TOTAL (CAPITAL	
	EXPENDITURE)	№59,234,768,500.00

This printed impression has been carefully compared with the Law which has been passed by the State of Osun House of Assembly and it is hereby certified to be a true and correct copy of the Bill.

MR. SIMEON A. AMUSAN
Clerk of the HouseRT. HON. TIMOTHY OWOEYE
Hon. SpeakerState of Osun House of AssemblyState of Osun House of Assembly