

ONDO STATE OF NIGERIA
FOURTH SCHEDULE
YEAR 2019 APPROVED CAPITAL ESTIMATES
ALLOCATION TO MINISTRIES/DEPARTMENTS/AGENCIES

S/N	Admin Code	Executing Agency	Capital Expenditure	Total
1	011100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL	200,000,000.00	200,000,000.00
2	011100100200	DEPUTY GOVERNOR'S OFFICE	2,178,000,000.00	2,178,000,000.00
3	011100300100	ONDO STATE BOUNDARY COMMISSION	5,000,000.00	5,000,000.00
4	011100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	300,000,000.00	300,000,000.00
5	011101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)	67,000,000.00	67,000,000.00
6	011101200100	ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)	1,200,000,000.00	1,200,000,000.00
7	011101300200	GENERAL ADMINISTRATION	1,290,000,000.00	1,290,000,000.00
8	011101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	7,000,000.00	7,000,000.00
9	011102000100	ONDO STATE AGRI-BUSINESS EMPOWERMENT CENTRE (OSAEC)	2,826,600,000.00	2,826,600,000.00
10	011102100100	LIAISON OFFICE, LAGOS	12,000,000.00	12,000,000.00
11	011102100200	LIAISON OFFICE, ABUJA	5,000,000.00	5,000,000.00
12	011103300100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)	135,000,000.00	135,000,000.00
13	011103500100	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT	221,500,000.00	221,500,000.00
14	011103500200	STATE PENSION COMMISSION	53,000,000.00	53,000,000.00
15	011103700100	MUSLIM WELFARE BOARD	85,000,000.00	85,000,000.00
16	011103800100	CHRISTIAN WELFARE BOARD	12,000,000.00	12,000,000.00
17	011104400100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	150,000,000.00	150,000,000.00
18	011105100100	POOLS BETTINGS AND LOTTERIES BOARD	10,000,000.00	10,000,000.00
20	011113200100	INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL RELATIONS	6,522,722,400.00	6,522,722,400.00
21	011200300100	STATE HOUSE OF ASSEMBLY	981,140,000.00	981,140,000.00

22	011200400100	HOUSE OF ASSEMBLY COMMISSION	20,349,000.00	20,349,000.00
23	012300100100	MINISTRY OF INFORMATION AND ORIENTATION	150,000,000.00	150,000,000.00
24	012300300100	ONDO STATE RADIOVISION CORPORATION	370,000,000.00	370,000,000.00
25	012300400200	ORANGE FM	70,000,000.00	70,000,000.00
26	012301300100	GOVERNMENT PRINTING PRESS	7,000,000.00	7,000,000.00
27	012305500100	OWENA PRESS	15,000,000.00	15,000,000.00
28	012305600100	ONDO STATE SIGNAGE AGENCY	60,000,000.00	60,000,000.00
29	012500100100	OFFICE OF THE HEAD OF SERVICE	10,000,000.00	10,000,000.00
30	012500600100	PUBLIC SERVICE TRAINING INSTITUTE	20,000,000.00	20,000,000.00
31	012500700100	OFFICE OF ESTABLISHMENTS	14,450,000.00	14,450,000.00
32	012500800100	SERVICE MATTERS DEPARTMENT	5,000,000.00	5,000,000.00
33	014000100100	OFFICE OF THE STATE AUDITOR GENERAL	15,000,000.00	15,000,000.00
34	014000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT	8,000,000.00	8,000,000.00
35	014700100100	CIVIL SERVICE COMMISSION	13,000,000.00	13,000,000.00
36	014800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)	1,500,000,000.00	1,500,000,000.00
37	021500100100	MINISTRY OF AGRICULTURE	1,583,000,000.00	1,583,000,000.00
38	021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	448,355,000.00	448,355,000.00
39	021511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	50,000,000.00	50,000,000.00
40	021511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	15,000,000.00	15,000,000.00
41	021511600100	COCOA REVOLUTION OFFICE	350,400,000.00	350,400,000.00
42	022000100100	MINISTRY OF FINANCE	5,145,800,000.00	5,145,800,000.00
43	022000200100	DEBT MANAGEMENT OFFICE	10,000,000.00	10,000,000.00
44	022000700100	OFFICE OF THE ACCOUNTANT GENERAL	600,000,000.00	600,000,000.00
45	022000800100	BOARD OF INTERNAL REVENUE	544,900,000.00	544,900,000.00
46	022200100100	MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES	820,000,000.00	820,000,000.00
47	022200900100	CONSUMER PROTECTION COMMITTEE	10,000,000.00	10,000,000.00

48	022205100100	MICRO CREDIT AGENCY	20,000,000.00	20,000,000.00
49	022800700100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)	352,000,000.00	352,000,000.00
49	022900100100	OFFICE OF TRANSPORT	706,600,000.00	706,600,000.00
50	023100300100	ONDO STATE ELECTRICITY BOARD	950,000,000.00	950,000,000.00
50	023305100100	MINISTRY OF NATURAL RESOURCES	400,000,000.00	400,000,000.00
51	023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	23,523,060,000.00	23,523,060,000.00
51	023400400100	ONDO STATE AGENCY FOR ROAD MAINTENANCE AND CONSTRUCTION (OSAMCO)	450,000,000.00	450,000,000.00
52	023405600100	ONDO STATE RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	2,510,000,000.00	2,510,000,000.00
52	023600100100	MINISTRY OF CULTURE AND TOURISM	100,000,000.00	100,000,000.00
53	023800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET	1,521,079,067.32	1,521,079,067.32
53	023800100500	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATIONS (YESSO)	2,573,056,567.00	2,573,056,567.00
54	023800400100	ONDO STATE BUREAU OF STATISTICS	150,000,000.00	150,000,000.00
54	025210200100	ONDO STATE WATER CORPORATION	3,309,039,360.00	3,309,039,360.00
55	025210300100	ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	2,586,505,660.00	2,586,505,660.00
55	025305300100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION	200,000,000.00	200,000,000.00
56	025305700100	DIRECT LABOUR AGENCY	20,000,000.00	20,000,000.00
56	026000100100	MINISTRY OF LANDS AND HOUSING	1,000,000,000.00	1,000,000,000.00
57	026100100100	OFFICE OF PUBLIC UTILITIES	200,000,000.00	200,000,000.00
57	026300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	242,000,000.00	242,000,000.00
58	031800100100	ONDO STATE JUDICIARY	918,000,000.00	918,000,000.00
58	031801100100	ONDO STATE JUDICIAL SERVICE COMMISSION	22,000,000.00	22,000,000.00
59	032600100100	MINISTRY OF JUSTICE	150,000,000.00	150,000,000.00
59	032600200100	ONDO STATE LAW COMMISSION	80,000,000.00	80,000,000.00
60	032605200100	CUSTOMARY COURT OF APPEAL	5,000,000.00	5,000,000.00
60	051300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	62,500,000.00	62,500,000.00
61	051300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	100,000,000.00	100,000,000.00

62	051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	40,000,000.00	40,000,000.00
63	051400100200	AGENCY FOR THE WELFARE OF THE PHYSICALLY CHALLENGED PERSONS	39,000,000.00	39,000,000.00
64	051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	1,200,000,000.00	1,200,000,000.00
65	051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	5,570,352,058.54	5,570,352,058.54
66	051700800100	ONDO STATE LIBRARY BOARD	60,000,000.00	60,000,000.00
67	051701800100	RUFUS GIWA POLYTECHNIC, OWO	80,000,000.00	80,000,000.00
68	051702100100	ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO	200,000,000.00	200,000,000.00
69	051702100200	ONDO STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY, OKITIPUPA	400,000,000.00	400,000,000.00
70	051702100300	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	400,000,000.00	400,000,000.00
71	051705400100	TEACHING SERVICE COMMISSION	15,000,000.00	15,000,000.00
72	051705400200	ZONAL TEACHING SERVICE COMMISSION, AKURE	2,000,000.00	2,000,000.00
73	051705400300	ZONAL TEACHING SERVICE COMMISSION, IKARE	2,000,000.00	2,000,000.00
74	051705400400	ZONAL TEACHING SERVICE COMMISSION, IRELE	2,000,000.00	2,000,000.00
75	051705400500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	2,000,000.00	2,000,000.00
76	051705400600	ZONAL TEACHING SERVICE COMMISSION, OKA	3,000,000.00	3,000,000.00
77	051705400700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA	2,000,000.00	2,000,000.00
78	051705400800	ZONAL TEACHING SERVICE COMMISSION, ONDO	2,000,000.00	2,000,000.00
79	051705400900	ZONAL TEACHING SERVICE COMMISSION, OWENA	2,000,000.00	2,000,000.00
80	051705401000	ZONAL TEACHING SERVICE COMMISSION, OWO	2,000,000.00	2,000,000.00
81	051705600100	ONDO STATE SCHOLARSHIP BOARD	250,000,000.00	250,000,000.00
82	051800100100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	100,000,000.00	100,000,000.00
83	052100100100	MINISTRY OF HEALTH	2,405,000,000.00	2,405,000,000.00
84	052100300100	PRIMARY HEALTH CARE MANAGEMENT BOARD	3,665,600,000.00	3,665,600,000.00
85	052102600100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES TEACHING HOSPITAL	1,200,000,000.00	1,200,000,000.00
86	052110200100	HOSPITAL MANAGEMENT BOARD	150,000,000.00	150,000,000.00
87	052110300100	BOARD OF ALTERNATIVE MEDICINE	2,000,000.00	2,000,000.00

88	052110600100	SCHOOL OF HEALTH TECHNOLOGY	34,000,000.00	34,000,000.00
89	052111500100	EMERGENCY MEDICAL SERVICES AGENCY	30,000,000.00	30,000,000.00
90	052111600100	NEURO-PSYCHIATRIC SPECIALIST HOSPITAL	20,000,000.00	20,000,000.00
91	053500100100	MINISTRY OF ENVIRONMENT	1,900,000,000.00	1,900,000,000.00
92	053505300100	ONDO STATE WASTE MANAGEMENT	370,000,000.00	370,000,000.00
93	053905100100	ONDO STATE SPORTS COUNCIL	20,000,000.00	20,000,000.00
94	055100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	29,000,000.00	29,000,000.00
95	055100100200	LOCAL GOVERNMENT SERVICE COMMISSION	8,000,000.00	8,000,000.00
96	055200100200	DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT	1,128,900,000.00	1,128,900,000.00
97	055200200100	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	510,000,000.00	510,000,000.00
Total			90,112,909,112.86	90,112,909,112.86