1	HOUSE OF ASSEMBLY	
2	OGUN STATE OF NIGERIA	
3	THE EIGHTH LEGISLATURE (2015-2019)	
4	ENROLLED HOUSE BILL NO. 42/OG/2018	
5	SPONSOR: HON. FASANYA, VICTOR OLUDOTUN (BARR.)	
	•	
6	CO-SPONSORS: HON. OTUKOYA, OLUJIMI JAMES	
7	HON. OLOWOFUJA, IDOWU NURENI	
8	HON. AKINGBADE, JEMILI ADIGUN	
9	HON. OJODU, OLAYIWOLA JAMIU <i>(PASTOR)</i>	
10	HON. ODUNTAN, ATANDA RAZAAK <i>(ALHAJI)</i>	
11	HON. OYEDEJI, GANIYU ALANI	
12	NO. 42 2018	
13	OGUN STATE OF NIGERIA	
14	SENATOR IBIKUNLE AMOSUN, CON, FCA Governor of Ogun State	
15	A BILL FOR A LAW TO AUTHORIZE THE ISSUE AND APPROPRIATION OF THE	
16 17 18 19 20 21 22 23	SUM OF FOUR HUNDRED BILLION, THREE HUNDRED AND TWENTY-THREE MILLION, TWENTY- EIGHT THOUSAND, SEVEN HUNDRED AND EIGHTY-EIGHT NAIRA ONLY FROM THE CONSOLIDATED REVENUE FUND FOR THE SERVICES OF OGUN STATE GOVERNMENT OF NIGERIA, FOR THE FINANCIAL YEAR ENDING THIRTY- FIRST (31ST) DAY OF DECEMBER, TWO THOUSAND AND NINETEEN.  BE IT ENACTED by the House of Assembly of Ogun State, Nigeria as	
24	follows:	Date of Commencement
25	1. This Law may be cited as the Year 2019 Appropriation Law.	
26	2. The Accountant-General of the State may, when authorized to do so by	
27	Warrants signed by the State Commissioner for Budget and Planning, pay	Short Title.
28	out of the Consolidated Revenue Fund of the State during the Year Ending	The issue and Appropriation of the Sum
29	31st December, 2019, the sum specified by Warrants not exceeding in the	of N400,323,028,788.00 for the Recurrent Expenditure, Consolidated Revenue Fund Charges
30	aggregate of Four Hundred Billion, Three Hundred and Twenty-Three Million,	and Capital Expenditure for the Year ending 31st December, 2019
31	Twenty-Eight Thousand, Seven Hundred and Eighty-Eight Naira	onding or at December, 2013
32	(N400,323,028,788.00) Only.	
33	3. The amount mentioned in Section (2) shall be appropriated to Heads of	
34	Expenditure itemized under Recurrent, Capital and Consolidated Revenue	
35	Fund Charges as specified in the Schedule of this Law.	
36	4. No part of the amount mentioned in Section (2) of this Law shall be issued out	
37 38	of the Consolidated Revenue Fund of the State after the end of the Year 2019.  5. The sum of One Hundred and Twenty-Six Billion, One Hundred and Sixty-Five	
39	Million, Seven Hundred Thousand Naira (N126,165,700,000.00) Only shall be	The issue and Appropriation of the sum of N126,165,700,000.00 as
40 41	appropriated for the Recurrent Expenditure for the Year Ending 31st	Recurrent Expenditure from the Consolidated Revenue Fund for
71.7	December, 2019 for the Services set out in the First Schedule of this Law	the Year Ending 31st December, 2019.

Only shall be appropriated for the Consolidated Revenue Fund Charges, Pension and Gratuities for the Year Ending 31st December, 2019 for the Services set out in the Second Schedule of this Law. The sum of Two Hundred and Fifty Billion, Six Hundred and Fifty-Seven Million, Three Hundred and Twenty Eight Thousand Seven Hundred and Eighty-Eight Naira (N250,657,328,788.00) Only shall be appropriated for the Capital Expenditure for the Year Ending 31st December, 2019 for the Services set out in the Third Schedule of this Law. The Commissioner for Finance and the Accountant-General of the State shall ensure that Revenue accrued to the State as set out in the Fourth Schedule is paid directly in the Consolidated Revenue Fund of the State.  9. The Commissioner for Finance and the Accountant-General of the State shall release to the Three Arms of Government - Legislature, Executive and Judiciary, on monthly basis, a reasonable amount from the Total Annual Budget of each Arm based on the Revenue accruing to the State and the priorities of the State.  10. The State Commissioner for Finance shall ensure strict compliance with the provisions of this Law and that Funds released to Heads of Expenditure itemized under Capital Column as specified in the Third Schedule is directly proportional to the overall Revenue performance as itemized under Revenue Column in the Fourth Schedule to this Law.  11. The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents of the Schedules.	43	6.	The sum of Twenty-Three Billion, Five Hundred Million Naira (N23, 500,000,000.00)	The Issue and Appropriation of the sum of -N23,500,000,000.00 for the
Services set out in the Second Schedule of this Law.  7. The sum of Two Hundred and Fifty Billion, Six Hundred and Fifty-Seven Million, Three Hundred and Twenty Eight Thousand Seven Hundred and Eighty-Eight Naira (N250,673,28,788.00) Only shall be appropriated for the Capital Expenditure for the Year Ending 31st December, 2019 for the Services set out in the Third Schedule of this Law.  8. The Commissioner for Finance and the Accountant-General of the State shall ensure that Revenue accrued to the State as set out in the Fourth Schedule is paid directly in the Consolidated Revenue Fund.  8. The Commissioner for Finance and the Accountant-General of the State Schedule is paid directly in the Consolidated Revenue Fund of the State.  9. The Commissioner for Finance and the Accountant-General of the State shall release to the Three Arms of Government - Legislature, Executive and Judiciary, on monthly basis, a reasonable amount from the Total Annual Budget of each Arm based on the Revenue accruing to the State and the priorities of the State.  10. The State Commissioner for Finance shall ensure strict compliance with the provisions of this Law and that Funds released to Heads of Expenditure itemized under Capital Column as specified in the Third Schedule is directly proportional to the overall Revenue performance as itemized under Revenue Column in the Fourth Schedule to this Law.  11. The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents	44		Only shall be appropriated for the Consolidated Revenue Fund Charges,	
Services set out in the Second Schedule of this Law.  7. The sum of Two Hundred and Fifty Billion, Six Hundred and Fifty-Seven Million, Three Hundred and Twenty Eight Thousand Seven Hundred and Eighty-Eight Naira (N250,657,328,788.00) Only shall be appropriated for the Capital Expenditure for the Year Ending 31st December, 2019 for the Services set out in the Third Schedule of this Law.  8. The Commissioner for Finance and the Accountant-General of the State shall ensure that Revenue accrued to the State as set out in the Fourth Schedule is paid directly in the Consolidated Revenue Fund of the State.  9. The Commissioner for Finance and the Accountant-General of the State shall release to the Three Arms of Government - Legislature, Executive and Judiciary, on monthly basis, a reasonable amount from the Total Annual Budget of each Arm based on the Revenue accruing to the State and the priorities of the State.  10. The State Commissioner for Finance shall ensure strict compliance with the provisions of this Law and that Funds released to Heads of Expenditure itemized under Capital Column as specified in the Third Schedule is directly proportional to the overall Revenue performance as itemized under Revenue Column in the Fourth Schedule to this Law.  11. The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents	45		Pension and Gratuities for the Year Ending 31st December, 2019 for the	
The Hundred and Twenty Eight Thousand Seven Hundred and Eighty- Eight Naira (N250,657,328,788.00) Only shall be appropriated for the Capital Expenditure for the Year Ending 31st December, 2019 for the Services set out in the Third Schedule of this Law.  8. The Commissioner for Finance and the Accountant-General of the State shall ensure that Revenue accrued to the State as set out in the Fourth Schedule is paid directly in the Consolidated Revenue Fund of the State.  9. The Commissioner for Finance and the Accountant-General of the State shall release to the Three Arms of Government - Legislature, Executive and Judiciary, on monthly basis, a reasonable amount from the Total Annual Budget of each Arm based on the Revenue accruing to the State and the priorities of the State.  10. The State Commissioner for Finance shall ensure strict compliance with the provisions of this Law and that Funds released to Heads of Expenditure itemized under Capital Column as specified in the Third Schedule is directly proportional to the overall Revenue performance as itemized under Revenue Column in the Fourth Schedule to this Law.  11. The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents	46		Services set out in the Second Schedule of this Law.	
Eight Naira (N250,657,328,788.00) Only shall be appropriated for the Capital Expenditure for the Year Ending 31st December, 2019 for the Services set out in the Third Schedule of this Law.  8. The Commissioner for Finance and the Accountant-General of the State shall ensure that Revenue accrued to the State as set out in the Fourth Schedule is paid directly in the Consolidated Revenue Fund of the State.  9. The Commissioner for Finance and the Accountant-General of the State shall release to the Three Arms of Government - Legislature, Executive and Judiciary, on monthly basis, a reasonable amount from the Total Annual Budget of each Arm based on the Revenue accruing to the State and the priorities of the State.  10. The State Commissioner for Finance shall ensure strict compliance with the provisions of this Law and that Funds released to Heads of Expenditure itemized under Capital Column as specified in the Third Schedule is directly proportional to Revenue performance as itemized under Revenue Column in the Fourth Schedule to this Law.  11. The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents	47	7.		sum of N250,657,328,788.00 for
Expenditure for the Year Ending 31st December, 2019 for the Services set out in the Third Schedule of this Law.  8. The Commissioner for Finance and the Accountant-General of the State shall ensure that Revenue accrued to the State as set out in the Fourth Schedule is paid directly in the Consolidated Revenue Fund of the State.  9. The Commissioner for Finance and the Accountant-General of the State shall release to the Three Arms of Government - Legislature, Executive and Judiciary, on monthly basis, a reasonable amount from the Total Annual Budget of each Arm based on the Revenue accruing to the State and the priorities of the State.  10. The State Commissioner for Finance shall ensure strict compliance with the provisions of this Law and that Funds released to Heads of Expenditure itemized under Capital Column as specified in the Third Schedule is directly proportional to the overall Revenue performance as itemized under Revenue Column in the Fourth Schedule to this Law.  11. The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents	48			from the
out in the Third Schedule of this Law.  The Commissioner for Finance and the Accountant-General of the State shall ensure that Revenue accrued to the State as set out in the Fourth  Schedule is paid directly in the Consolidated Revenue Fund of the State.  The Commissioner for Finance and the Accountant-General of the State shall release to the Three Arms of Government - Legislature, Executive and Judiciary, on monthly basis, a reasonable amount from the Total Annual Budget of each Arm based on the Revenue accruing to the State and the priorities of the State.  The State Commissioner for Finance shall ensure strict compliance with the provisions of this Law and that Funds released to Heads of Expenditure itemized under Capital Column as specified in the Third Schedule is directly proportional to the overall Revenue performance as itemized under Revenue Column in the Fourth Schedule to this Law.  The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents	49			Consolidated Nevertice Fund.
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shall ensure that Revenue accrued to the State as set out in the Fourth Schedule is paid directly in the Consolidated Revenue Fund of the State.  9. The Commissioner for Finance and the Accountant-General of the State shall release to the Three Arms of Government - Legislature, Executive and Judiciary, on monthly basis, a reasonable amount from the Total Annual Budget of each Arm based on the Revenue accruing to the State and the priorities of the State.  10. The State Commissioner for Finance shall ensure strict compliance with the provisions of this Law and that Funds released to Heads of Expenditure itemized under Capital Column as specified in the Third Schedule is directly proportional to the overall Revenue performance as itemized under Revenue Column in the Fourth Schedule to this Law.  11. The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents	51		out in the Third Schedule of this Law.	
shall ensure that Revenue accrued to the State as set out in the Fourth Schedule is paid directly in the Consolidated Revenue Fund of the State.  9. The Commissioner for Finance and the Accountant-General of the State shall release to the Three Arms of Government - Legislature, Executive and Judiciary, on monthly basis, a reasonable amount from the Total Annual Budget of each Arm based on the Revenue accruing to the State and the priorities of the State.  10. The State Commissioner for Finance shall ensure strict compliance with the provisions of this Law and that Funds released to Heads of Expenditure itemized under Capital Column as specified in the Third Schedule is directly proportional to the overall Revenue performance as itemized under Revenue Column in the Fourth Schedule to this Law.  11. The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents	52	8.	The Commissioner for Finance and the Accountant-General of the State	paid directly into the Consolidated
9. The Commissioner for Finance and the Accountant-General of the State shall release to the Three Arms of Government - Legislature, Executive and Judiciary, on monthly basis, a reasonable amount from the Total Annual Budget of each Arm based on the Revenue accruing to the State and the priorities of the State.  10. The State Commissioner for Finance shall ensure strict compliance with the provisions of this Law and that Funds released to Heads of Expenditure itemized under Capital Column as specified in the Third  Schedule is directly proportional to the overall Revenue performance as itemized under Revenue Column in the Fourth Schedule to this Law.  11. The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents	53		shall ensure that Revenue accrued to the State as set out in the Fourth	
release to the Three Arms of Government - Legislature, Executive and Judiciary, on monthly basis, a reasonable amount from the Total Annual Budget of each Arm based on the Revenue accruing to the State and the priorities of the State.  10. The State Commissioner for Finance shall ensure strict compliance with the provisions of this Law and that Funds released to Heads of Expenditure itemized under Capital Column as specified in the Third Schedule is directly proportional to the overall Revenue performance as itemized under Revenue Column in the Fourth Schedule to this Law.  11. The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents	54		Schedule is paid directly in the Consolidated Revenue Fund of the State.	
on monthly basis, a reasonable amount from the Total Annual Budget of each Arm based on the Revenue accruing to the State and the priorities of the State.  10. The State Commissioner for Finance shall ensure strict compliance with the provisions of this Law and that Funds released to Heads of Expenditure itemized under Capital Column as specified in the Third  Schedule is directly proportional to the overall Revenue performance as itemized under Revenue Column in the Fourth Schedule to this Law.  11. The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents	55	9.	The Commissioner for Finance and the Accountant-General of the State shall	•
Arm based on the Revenue accruing to the State and the priorities of the State.  10. The State Commissioner for Finance shall ensure strict compliance with the provisions of this Law and that Funds released to Heads of Expenditure itemized under Capital Column as specified in the Third Schedule is directly proportional to the overall Revenue performance as itemized under Revenue Column in the Fourth Schedule to this Law.  11. The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents	56		release to the Three Arms of Government - Legislature, Executive and Judiciary,	
The State Commissioner for Finance shall ensure strict compliance with the provisions of this Law and that Funds released to Heads of Expenditure itemized under Capital Column as specified in the Third Schedule is directly proportional to the overall Revenue performance as itemized under Revenue Column in the Fourth Schedule to this Law.  The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents	57		on monthly basis, a reasonable amount from the Total Annual Budget of each	
with the provisions of this Law and that Funds released to Heads of  Expenditure itemized under Capital Column as specified in the Third  Schedule is directly proportional to the overall Revenue performance  as itemized under Revenue Column in the Fourth Schedule to this Law.  The State Commissioner for Finance shall seek and obtain the approval of the  House of Assembly before Virement or Augmentation is made on the contents	58		Arm based on the Revenue accruing to the State and the priorities of the State.	
with the provisions of this Law and that Funds released to Heads of  Expenditure itemized under Capital Column as specified in the Third  Schedule is directly proportional to the overall Revenue performance  as itemized under Revenue Column in the Fourth Schedule to this Law.  The State Commissioner for Finance shall seek and obtain the approval of the  House of Assembly before Virement or Augmentation is made on the contents	59	10.	The State Commissioner for Finance shall ensure strict compliance	
Expenditure itemized under Capital Column as specified in the Third  Schedule is directly proportional to the overall Revenue performance  as itemized under Revenue Column in the Fourth Schedule to this Law.  The State Commissioner for Finance shall seek and obtain the approval of the  House of Assembly before Virement or Augmentation is made on the contents	60		with the provisions of this Law and that Funds released to Heads of	Third Schedule proportional to Revenue performance in the
as itemized under Revenue Column in the Fourth Schedule to this Law.  11. The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents			Expenditure itemized under Capital Column as specified in the Third	Revenue Column.
as itemized under Revenue Column in the Fourth Schedule to this Law.  11. The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents			Schedule is directly proportional to the overall Revenue performance	
11. The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents  House of Assembly before Virement or Augmentation is made on the contents	63		as itemized under Revenue Column in the Fourth Schedule to this Law.	
House of Assembly before Virement or Augmentation is made on the contents	64	11.	The State Commissioner for Finance shall seek and obtain the approval of the	Virement / Augmentation.
of the Schedules.	65		House of Assembly before Virement or Augmentation is made on the contents	
	66		of the Schedules.	

#### FIRST SCHEDULE

#### RECURRENT EXPENDITURE

SUB – HEAD	AGENCY	NOT EXCEEDING
		( <del>4</del> )
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	
70111 011100100100 011100100200 011100100300 011100100500 011101700100 011102100100 011102100200 011110500100 01111300100 014800100100 011200300100	EXECUTIVE AND LEGISLATIVE ORGANS Office of the Governor Deputy Governor's Office Government House Contingencies Grants to Local Government Bureau of Cabinet & Special Services Ogun State Liaison Office (Lagos) Ogun State Liaison Office (Abuja) Office of the Chief of Staff Bureau of Protocol and Ceremonials State Independent Electoral Commission State House of Assembly Sub-Total	6,500,000,000.00 300,000,000.00 300,000,000.00 10,000,000,000.00 9,000,000,000.00 30,000,000.00 40,000,000.00 20,000,000.00 1,070,000,000.00 3,866,200,000.00
70112 011101900100 022000100100 022000200100 022000200200 022000300100 022000700100 022000800100 014000100100 014000100200	FINANCIAL AND FISCAL AFFAIRS Bureau of Project Monitoring Ministry of Finance Debt Management Office Public Debt Charges Ministry of Budget and Planning Office of the Accountant-General Board of Internal Revenue Office of Auditor-General (State) Office of Auditor-General (Local Governments) Sub-Total	5,230,000,000.00 15,000,000.00 10,500,000,000.00 560,000,000.00 310,000,000.00 5,050,000,000.00 173,500,000.00 130,000,000.00 <b>21,968,500,000.00</b>
<b>7013</b> 70131 012500100100 012500500100 011200400100 014700100100 014700200100	GENERAL SERVICES GENERAL PERSONNEL SERVICES Office of the Head of Service Bureau of Establishments and Training House of Assembly Service Commission Civil Service Commission Local Government Service Commission	265,000,000.00 175,000,000.00 126,000,000.00 167,500,000.00 80,000,000.00 <b>813,500,000.00</b>
	Sub-Total	53,973,200,000.00
<b>703 7033 70330 031801100100 032600100100 032605100100</b>	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS Judicial Service Commission Ministry of Justice Judiciary Sub-Total	100,000,000.00 530,000,000.00 1,800,000,000.00 <b>2,430,000,000.00</b>
<b>7035</b> 70350 011101700200 011101700300 11101700400	R & D PUBLIC ORDER AND SAFETY R & D PUBLIC ORDER AND SAFETY Gateway Response Squad Social Safety Social Order Protection	700,000,000.00 1,900,000,000.00 2,300,000,000.00 <b>4,900,000,000.00</b>
	Sub-Total	7,330,000,000.00

### FIRST SCHEDULE

#### RECURRENT EXPENDITURE

SUB - HEAD	AGENCY	NOT EXCEEDING
704 7041 70411 022200100100 045102100100 022202900100 022205100100	ECONOMIC AFFAIRS GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS GENERAL ECONOMIC AND COMMERCIAL AFFAIRS Ministry of Commerce & Industries Ministry of Regional Integration Ogun State Market Development Board Ogun State Multipurpose Credit Agency Sub-Total	(N) 405,000,000.00 75,000,000.00 60,000,000.00 65,000,000.00 605,000,000.00
7042 70421 021500100100 021500100200 021510200100 021511000100 021511300100	AGRICULTURE, FORESTRY, FISHING, AND HUNTII AGRICULTURE Ministry of Agriculture Cassava Revolution Programme Ogun State Agricultural Development Programme Agro Services Corporation Agricultural Development Corporation Sub-Total	
70422 021510900100 021510900200	FORESTRY Ministry of Forestry Forestry Plantation Project (Area J4) Sub-Total	425,000,000.00 135,000,000.00 <b>560,000,000.00</b>
<b>7043</b> 70435 023100100100	FUEL AND ENERGY ELECTRICITY Bureau of Electrical Engineering Services Sub-Total	255,000,000.00 <b>255,000,000.00</b>
7044 70443 023400100100 023400400100 011104400100 023400200100	MINING, MANUFACTURING, AND CONSTRUCTION CONSTRUCTION Ministry of Works and Infrastructure Ogun State Road Maintenance Agency (OGROMA) Ministry of Special Duties & Inter-Governmental Affairs Ministry of Rural Development Sub-Total	435,000,000.00 85,000,000.00
<b>7045</b> 70451 022900100100 022900100200 022905500100	TRANSPORT ROAD TRANSPORT Bureau of Transportation Parks & Garages Development Board Traffic Compliance & Enforcement Sub-Total Total	100,000,000.00 50,000,000.00 630,000,000.00 <b>780,000,000.00</b> <b>5,190,000,000.00</b>
<b>705 7051</b> 70510 053500100100 011100800100	ENVIRONMENTAL PROTECTION WASTE MANAGEMENT WASTE MANAGEMENT Ministry of Environment State Emergency Management Agency Sub-Total	525,000,000.00 50,000,000.00 <b>575,000,000.00</b>

#### FIRST SCHEDULE

#### RECURRENT EXPENDITURE

SUB - HEAD	AGENCY	NOT EXCEEDING
<b>7053</b> 70530 053501600100	POLLUTION ABATEMENT POLLUTION ABATEMENT Ogun State Environmental Protection Agency Sub-Total Total	( <del>N</del> ) 1,110,000,000.00 1,110,000,000.00 1,685,000,000.00
<b>706 7061</b> 70610 025301000100 025305300100 025300100100 025300100200	HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT Ogun State Housing Corporation Ogun State Property & Investment Corporation (OPIC) Ministry of Housing Ogun State Housing Project Sub-Total	490,000,000.00 635,000,000.00 255,000,000.00 50,000,000.00 <b>1,430,000,000.00</b>
<b>7062</b> 70620 051400300100	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT Ministry of Community Development & Cooperatives Sub-Total	445,000,000.00 <b>445,000,000.00</b>
<b>7063</b> 70630 025210200100 025210300100	WATER SUPPLY WATER SUPPLY Ogun State Water Corporation Ogun State Rural Water Supply & Environmental Sanitation Agency Sub-Total	1,600,000,000.00 45,000,000.00 <b>1,645,000,000.00</b>
<b>7065</b> 70650 026000100100 026000200100 026000200200	R & D HOUSING AND COMMUNITY AMMENITIES R & D HOUSING AND COMMUNITY AMMENITIES Bureau of Lands and Survey Ministry of Urban and Physical Planning Ogun State Urban & Regional Planning Board Sub-Total Total	415,000,000.00 220,000,000.00 375,000,000.00 <b>1,010,000,000.00</b> <b>4,530,000,000.00</b>
707 7073 70731 052110200100 052110200200 052110200300 052110200400 052110200500 052110200600	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES Ogun State Hospitals Management Board State Hospital, Sokenu, Abeokuta State Hospital, Ijebu Ode State Hospital, Ota State Hospital, Ilaro State Hospital, Isara Sub-Total	2,580,000,000.00 861,000,000.00 510,000,000.00 455,000,000.00 245,000,000.00 172,500,000.00 <b>4,823,500,000.00</b>
70732 052102600100	SPECIALIZED HOSPITAL SERVICES Olabisi Onabanjo University Teaching Hospital Sub-Total	2,785,000,000.00 <b>2,785,000,000.00</b>
<b>7074</b> 70740 052100100100 052100300100 011103300100	PUBLIC HEALTH SERVICES PUBLIC HEALTH SERVICES Ministry of Health Ogun State Primary Health Care Development Board Ogun State Action Committee on Aids Sub-Total	1,385,000,000.00 100,000,000.00 20,000,000.00 <b>1,505,000,000.00</b>
	Total	9,113,500,000.00

#### FIRST SCHEDULE

#### RECURRENT EXPENDITURE

SUB - HEAD	AGENCY	NOT EXCEEDING
		( <del>N</del> )
<b>708 7081</b> 70810 051300100100	RECREATION, CULTURE AND RELIGION RECREATIONAL AND SPORTING SERVICES RECREATIONAL AND SPORTING SERVICES Ministry of Youth & Sports	235,000,000.00
051300100200 051300100300 051300100400	Gateway Football Club Team Ogun MKO Abiola Stadium	200,000,000.00 100,000,000.00 40,000,000.00
051300100500 051300100600 051300100700	Otunba Dipo Dina Int'l Stadium, Ijebu Ode Gateway International Stadium, Ilaro	50,000,000.00 20,000,000.00
053905100100	Gateway International Stadium, Sagamu Ogun State Sports Council Sub-Total	30,000,000.00 385,000,000.00 <b>1,060,000,000.00</b>
<b>7082</b> 70820	CULTURAL SERVICES CULTURAL SERVICES	.,,,
011100300100 023600100100	Ogun State Boundary Committee	20,000,000.00 415,000,000.00
055100100100	Ministry of Local Govt. & Chieftaincy Affairs  Sub-Total	190,000,000.00 <b>625,000,000.00</b>
<b>7083</b> 70830	BROADCASTING AND PUBLISHING SERVICES BROADCASTING AND PUBLISHING SERVICES	3_3,000,000.00
012300300100 012300400100	Ogun State Television	385,000,000.00 340,000,000.00
012301300100 012300100100	<b>o</b> .	60,000,000.00 620,000,000.00
012300100200 022800700100	Ogun State Signage and Advertising Agency Bureau of Information Technology	80,000,000.00 40,000,000.00
	Sub-Total	1,525,000,000.00
<b>7084</b> 70840	RELIGIOUS AND OTHER COMMUNITY SERVICES RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100 011103800100	Muslim Pilgrims Welfare Board Christian Pilgrims Welfare Board	310,000,000.00 195,000,000.00
	Sub-Total Total	505,000,000.00 3,715,000,000.00
709 7091 70911 70912	EDUCATION PRE-PRIMARY AND PRIMARY EDUCATION PRE-PRIMARY EDUCATION PRIMARY EDUCATION	, , ,
051700300100		645,500,000.00 <b>645,500,000.00</b>
7092 70921 70922	SECONDARY EDUCATION LOWER SECONDARY EDUCATION UPPER-SECONDARY EDUCATION	
051705400200	Teaching Service Commission Sub-Total	22,350,000,000.00 <b>22,350,000,000.00</b>
7093 70930 7094 70941	POST-SECONDARY NON-TERTIARY EDUCATION POST-SECONDARY NON-TERTIARY EDUCATION TERTIARY EDUCATION FIRST STAGE OF TERTIARY EDUCATION	
051701900100	Tai Solarin College of Education, Omu Sub-Total	745,000,000.00 <b>745,000,000.00</b>

# FIRST SCHEDULE

#### RECURRENT EXPENDITURE

SUB – HEAD	AGENCY	NOT EXCEEDING
		( <del>N</del> )
70942 051701800100 051701800300 051701800400 051701800500 051701800200	SECOND STAGE OF TERTIARY EDUCATION Moshood Abiola Polytechnic, Abeokuta Gateway ICT Polytechnic, Igbesa Gateway ICT Polytechnic, Saapade Abraham Adesanya ICT Polytechnic, Ijebu-Igbo D S Adegbenro ICT Institute, Itori-Ewekoro	2,250,000,000.00 440,000,000.00 430,000,000.00 415,000,000.00 450,000,000.00
051701800600 051702100100 051702100200 051702100300 051702300700 052110900100	Ogun State Polytechnic, Ipokia Olabisi Onabanjo University, Ago-Iwoye Tai Solarin University of Education Moshood Abiola University of Science & Tech. Abeokuta Gateway Industrial Gas-Petroleum Institute, Oni College of Health Technology, Ilese	750,000,000.00 4,800,000,000.00 2,950,000,000.00 1,450,000,000.00 131,000,000.00 585,000,000.00
<b>7096</b> 70960 051700800100	Sub-Total SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION Ogun State Library Board Sub-Total	<b>14,651,000,000.00</b> 85,000,000.00 <b>85,000,000.00</b>
<b>7097</b> 70970 051700100100 051700100200 051701300100 051702000100	R & D EDUCATION R & D EDUCATION Ministry of Education, Science & Technology Human Capital Development Programme Ogun State Technical and Vocational Education Board Bureau of Tertiary Institutions Sub-Total	1,650,000,000.00 10,500,000.00 40,000,000.00 27,000,000.00 <b>1,727,500,000.00</b>
<b>710 7102</b> 71020 011103500100	Total SOCIAL PROTECTION OLD AGE OLD AGE Bureau of Pensions (State)	<b>40,204,000,000.00</b> 80,000,000.00
011103500200 011103500300 011103500400	Bureau of Local Government Pensions Pensions and Gratuities Contributory Pension Scheme Sub-Total	25,000,000.00 - - - 105,000,000.00
<b>7104</b> 71040 051400100100 <b>7105</b>	FAMILY AND CHILDREN FAMILY AND CHILDREN Ministry of Women Affairs and Social Development Sub-Total UNEMPLOYMENT	320,000,000.00 <b>320,000,000.00</b>
7105 71050 022700500100	UNEMPLOTMENT UNEMPLOYMENT Bureau of Employment Generation Sub-Total Grand Total	- 425,000,000.00 126,165,700,000.00

GRAND TOTAL 126,165,700,000.00

SUB - HEAD	AGENCY	NOT EXCEEDING
7011	EXECUTIVE AND LEGISLATIVE ORGANS,	(N)
7011	FINANCIAL AND FISCAL	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	
011100100100		-
011100100200 011100100300	• •	- -
011100100400		-
011100100500	Grants to Local Government	1,300,000,000.00
011101700100 011102100100	Bureau of Cabinet & Special Services Ogun State Liaison Office (Lagos)	-
011102100100		-
011110500100	• • • • • • • • • • • • • • • • • • • •	-
011111300100		-
014800100100 011200300100	State Independent Electoral Commission State House of Assembly	-
-	Clate Flouse of Assertisty	
	Sub-Total	1,300,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	
011101900100	Bureau of Project Monitoring	-
022000100100 022000200100	Ministry of Finance Debt Management Office	- -
022000200200	Public Debt Charges	-
022000300100	Ministry of Budget and Planning	-
022000700100	Office of the Accountant-General Board of Internal Revenue	-
022000800100 014000100100	Office of Auditor-General (State)	- -
014000100200	Office of Auditor-General (Local Governments)	-
	Sub-Total	-
7013	GENERAL SERVICES	
70131	GENERAL PERSONNEL SERVICES	
012500100100		-
012500500100 011200400100	<b>U</b>	- -
014700100100	•	-
014700200100	Local Government Service Commission	-
	Sub-Total	1,300,000,000.00
703	PUBLIC ORDER AND SAFETY	
<b>7033</b> 70330	LAW COURTS LAW COURTS	
031801100100		-
032600100100		-
032605100100	Judiciary	-
7005	Sub-Total	-
<b>7035</b> 70350	R & D PUBLIC ORDER AND SAFETY R & D PUBLIC ORDER AND SAFETY	
011101700200	Gateway Response Squad	-
011101700300	Social Safety	-
011101700400	Social Order Protection	-
	Sub-Total	-

SUB - HEAD	AGENCY	NOT EXCEEDING
704 7041	ECONOMIC AFFAIRS GENERAL ECONOMIC, COMMERCIAL,	( <del>N</del> )
70411 022200100100	AND LABOUR AFFAIRS GENERAL ECONOMIC AND COMMERCIAL AFFAIRS Ministry of Commerce & Industries	-
045102100100 022202900100 022205100100	Ministry of Regional Integration Ogun State Market Development Board Ogun State Multipurpose Credit Agency	-
-	Sub-Total	-
<b>7042</b> 70421	AGRICULTURE, FORESTRY, FISHING, AND HUNTING AGRICULTURE	3
021500100100 021500100200	Cassava Revolution Programme	-
021510200100 021511000100	Ogun State Agricultural Development Programme (OGAI Agro Services Corporation	DEP) -
021511000100	Agricultural Development Corporation	- -
70422	Sub-Total	-
70422 021510900100	FORESTRY Ministry of Forestry	-
021510900200	Forestry Plantation Project (Area J4)  Sub-Total	-
7043	FUEL AND ENERGY	-
70435 023100100100	ELECTRICITY Bureau of Electrical Engineering Services	_
020100100100	Sub-Total	-
<b>7044</b> 70443	MINING, MANUFACTURING, AND CONSTRUCTION CONSTRUCTION	
023400100100	Ministry of Works and Infrastructure	-
023400400100 011104400100	Ogun State Road Maintenance Agency (OGROMA) Ministry of Special Duties	-
023400200100	Ministry of Rural Development	-
7045	Sub-Total TRANSPORT	-
70 <b>45</b> 70451	ROAD TRANSPORT	
022900100100 022900100200	Bureau of Transportation Parks & Garages Development Board	-
022905500100	Traffic Compliance & Enforcement	-
705	Sub-Total	-
<b>705</b> <b>7051</b> 70510	ENVIRONMENTAL PROTECTION WASTE MANAGEMENT WASTE MANAGEMENT	
053500100100	Ministry of Environment	-
011100800100	State Emergency Management Agency Sub-Total	-
7053	POLLUTION ABATEMENT	
70530 053501600100	POLLUTION ABATEMENT Ogun State Environmental Protection Agency	-
	Sub-Total	-

	CONSOLIDATED REVENUE FUND CHA	RGES
SUB - HEAD	AGENCY	<b>NOT EXCEEDING</b>
		( <del>N</del> )
<b>706 7061</b> 70610	HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT	(,
025301000100 025305300100	Ogun State Housing Corporation Ogun State Property & Investment Corporation (OPIC)	-
025300100100 025300100200	Ministry of Housing Ogun State Housing Project	-
	Sub-Total	-
<b>7062</b> 70620	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	
051400300100	Ministry of Community Development & Cooperatives  Sub-Total	-
<b>7063</b> 70630	WATER SUPPLY WATER SUPPLY	
025210200100 025210300100	Ogun State Water Corporation Ogun State Rural Water Supply & Environmental San. Age	ency -
	Sub-Total	-
<b>7065</b> 70650	R & D HOUSING AND COMMUNITY AMENITIES R & D HOUSING AND COMMUNITY AMENITIES	
026000100100	Bureau of Lands and Survey	-
026000200100 026000200200	Ministry of Urban and Physical Planning Ogun State Urban & Regional Planning Board	<b>-</b>
020000200200	Sub-Total	_
<b>707 7073</b> 70731 052110200100 052110200200	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES Ogun State Hospitals Management Board State Hospital, Sokenu, Abeokuta	<u>-</u>
052110200300	State Hospital, Ijebu Ode	-
052110200400 052110200500	State Hospital, Ota State Hospital, Ilaro	-
052110200600	State Hospital, Isara	-
70700	Sub-Total	-
70732 052102600100	SPECIALIZED HOSPITAL SERVICES Olabisi Onabanjo UniversityTeaching Hospital Sub-Total	-
<b>7074</b> 70740	PUBLIC HEALTH SERVICES PUBLIC HEALTH SERVICES	
052100100100	Ministry of Health	-
052100300100	Ogun State Primary Health Care Development Board	-
011103300100	Ogun State Action Committee on Aids Sub-Total	-
<b>708</b> <b>7081</b> 70810	RECREATION, CULTURE AND RELIGION RECREATIONAL AND SPORTING SERVICES RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth & Sports	-
051300100200	Gateway Football Club	-
051300100300 051300100400	Team Ogun MKO Abiola Stadium	-
051300100400	Otunba Dipo Dina Int'l Stadium, Ijebu Ode	-
051300100600	Gateway International Stadium, Ilaro	-
051300100700	Gateway International Stadium, Sagamu	-
053905100100	Ogun State Sports Council Sub-Total	-
	Jun-10tal	-

#### **SECOND SCHEDULE**

CONSOLIDATED REVENUE FUND CHARGES			
SUB - HEAD	AGENCY	NOT EXCEEDING	
		( <del>N</del> )	
7082	CULTURAL SERVICES	(/	
70820	CULTURAL SERVICES		
011100300100	Ogun State Boundary Committee	-	
023600100100	Ministry of Culture and Tourism	-	
0505100100100	Ministry of Local Govt. & Chieftaincy Affairs	-	
	Sub-Total	-	
7083	BROADCASTING AND PUBLISHING SERVICES		
70830	BROADCASTING AND PUBLISHING SERVICES		
012300300100 012300400100	Ogun State Television Ogun State Broadcasting Corporation	-	
012300400100	Ogun State Printing Corporation	- -	
012300100100	Ministry of Information and Strategy	-	
012300100200	Ogun State Signage and Advertising Agency	-	
022800700100	Bureau of Information Technology	-	
	Sub-Total	-	
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES		
70840	RELIGIOUS AND OTHER COMMUNITY SERVICES		
011103700100	Muslim Pilgrims Welfare Board	-	
011103800100	Christian Pilgrims Welfare Board	-	
	Sub-Total	-	
709	EDUCATION PRIMARY FRUENCE		
7091 70911	PRE-PRIMARY AND PRIMARY EDUCATION PRE-PRIMARY EDUCATION		
70911 70912	PRIMARY EDUCATION PRIMARY EDUCATION		
	State Universal Basic Education Board	_	
	Sub-Total	_	
7092	SECONDARY EDUCATION		
70921	LOWER SECONDARY EDUCATION		
70922	UPPER-SECONDARY EDUCATION		
051705400200	Teaching Service Commission	-	
	Sub-Total	-	
7093	POST-SECONDARY NON-TERTIARY EDUCATION		
70930	POST-SECONDARY NON-TERTIARY EDUCATION		
7094	TERTIARY EDUCATION		
<b>70941</b>	FIRST STAGE OF TERTIARY EDUCATION  Tai Solarin College of Education, Omu		
051701900100	Sub-Total	-	
70942	SECOND STAGE OF TERTIARY EDUCATION	_	
051701800100	Moshood Abiola Polytechnic, Abeokuta	-	
051701800200	Gateway Polytechnic, Igbesa	-	
051701800300	Gateway Polytechnic, Saapade	-	
051701800400	Abraham Adesanya Polytechnic, Ijebu-Igbo	-	
051701800500	D S Adegbenro ICT Institute, Itori-Ewekoro Ogun State Polytechnic, Ipokia	-	
051701800600 051702100100	Olabisi Onabanjo University, Ago-Iwoye	<u>-</u>	
051702100100	Tai Solarin University of Education	_	
051702100300	Moshood Abiola University of Science & Technology, Abeokuta	-	
051702300700	Gateway Industrial Gas-Petroleum Institute, Oni	-	
052110900100	College of Health Technology llese	-	
	Sub-Total	-	
7096	SUBSIDIARY SERVICES TO EDUCATION		
70960	SUBSIDIARY SERVICES TO EDUCATION		
051700800100	Ogun State Library Board	-	
	Sub-Total	-	

#### **SECOND SCHEDULE**

SUB - HEAD	AGENCY	NOT EXCEEDING
		( <del>N</del> )
<b>7097</b> 70970	R & D EDUCATION R & D EDUCATION	
051700100100		-
051700100200	1 1	-
051701300100 051702000100	Ogun State Technical and Vocational Education Board Bureau of Tertiary Institutions	-
001702000100	Sub-Total	-
710	SOCIAL PROTECTION	
7102	OLD AGE	
71020	OLD AGE	
011103500100	,	-
011103500200		-
011103500300		20,000,000,000.00
011103500400	,	2,200,000,000.00
=404	Sub-Total	22,200,000,000.00
<b>7104</b> 71040	FAMILY AND CHILDREN FAMILY AND CHILDREN	
051400100100		
031400100100	Sub-Total	-
7405		
<b>7105</b>	UNEMPLOYMENT UNEMPLOYMENT	
71050 022700500100		_
022100300100		22 200 000 000 00
	Sub-Total	22,200,000,000.00

GRAND TOTAL 23,500,000,000.00

**NOT EXCEEDING** 

**AGENCY** 

SUB - HEAD

SOR - HEAD	AGENCY	NOT EXCEEDING
		( <b>4</b> )
7011	EXECUTIVE AND LEGISLATIVE ORGANS,	(14)
	FINANCIAL AND FISCAL AFFAIRS	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	
011100100100	Office of the Governor	4,000,000,000.00
011100100200	Deputy Governor's Office	100,000,000.00
011100100300	Government House	100,000,000.00
011100100400 011100100500	Contingencies Grants to Local Government	4,500,000,000.00
011101700300	Bureau of Cabinet & Special Services	20,000,000.00
011101700100	Ogun State Liaison Office (Lagos)	30,000,000.00
011102100200	Ogun State Liaison Office (Abuja)	50,000,000.00
011110500100	Office of the Chief of Staff	50,000,000.00
011111300100	Bureau of Protocol and Ceremonials	10,000,000.00
014800100100	State Independent Electoral Commission	250,000,000.00
011200300100	State House of Assembly	3,951,955,450.00
	Sub-Total	13,061,955,450.00
70112	FINANCIAL AND FISCAL AFFAIRS	
011101900100	Bureau of Project Monitoring	-
022000100100	Ministry of Finance	150,000,000.00
022000200100	Debt Management Office	10,000,000.00
022000200200	Public Debt Charges	19,150,000,000.00
022000300100 022000700100	Ministry of Budget and Planning Office of the Accountant-General	1,500,000,000.00
022000700100	Board of Internal Revenue	100,000,000.00 500,000,000.00
014000100100	Office of Auditor-General (State)	50,000,000.00
014000100100	Office of Auditor-General (Local Governments)	50,000,000.00
000000200	Sub-Total	21,510,000,000.00
7013	GENERAL SERVICES	21,010,000,000.00
7013 70131	GENERAL PERSONNEL SERVICES	
012500100100		200,000,000.00
012500500100	Bureau of Establishments and Training	40,000,000.00
011200400100	House of Assembly Service Commission	130,000,000.00
014700100100	Civil Service Commission	50,000,000.00
014700200100	Local Government Service Commission	20,000,000.00
	Sub-Total	440,000,000.00
	Total	35,011,955,450.00
703	PUBLIC ORDER AND SAFETY	
7033	LAW COURTS	
70330	LAW COURTS	
031801100100	Judicial Service Commission	100,000,000.00
032600100100	Ministry of Justice	650,000,000.00
032605100100	Judiciary	1,850,000,000.00
	Sub-Total	2,600,000,000.00
7035	R & D PUBLIC ORDER AND SAFETY	
70350	R & D PUBLIC ORDER AND SAFETY	
011101700200	Gateway Response Squad	350,000,000.00
011101700300	Social Safety	600,000,000.00
011101700400	Social Order Protection	857,243,188.58
	Sub-Total	1,807,243,188.58
	TOTAL	4,407,243,188.58

#### **THIRD SCHEDULE**

Name	SUB - HEAD	AGENCY	NOT EXCEEDING
70411         GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS         GENERAL ECONOMIC AND COMMERCIAL AFFAIRS           704110         GENERAL ECONOMIC AND COMMERCIAL AFFAIRS         600,000,000.00           0222020010010         Ministry of Regional Integration         150,000,000.00           022202500100         Ogun State Market Development Board         100,000,000.00           7042         AGRICULTURE, FORESTRY, FISHING, AND HUNTING         AGRICULTURE           70421         AGRICULTURE OF Agriculture         14,676,638,455.25           701500100010         Cassava Revolution Programme         150,000,000.00           70151100010         Qun State Agricultural Devt. Programme (OGADEP)         300,000,000.00           70151100010         Agricultural Development Corporation         175,000,000.00           70151100010         Agricultural Development Corporation         15,701,638,455.25           70422         FORESTRY         1,000,000,000.00           70431         Ministry of Forestry         1,000,000,000.00           70151090010         Ministry of Forestry         1,000,000,000.00           70435         FUEL AND ENERGY         1,763,537,723.00           70443         FUEL AND ENERGY         1,763,537,723.00           70443         FUEL AND ENERGY         1,763,537,723.00           7			( <del>N</del> )
40411         GENERAL ECONOMIC AND COMMERCIAL AFFAIRS         600,000,000.00           0222001001100         Ministry of Commerce & Industries         600,000,000.00           022202900100         Ogun State Market Development Board         100,000,000.00           022205100100         Ogun State Multipurpose Credit Agency         300,000,000.00           7042         AGRICULTURE, FORESTRY, FISHING, AND HUNTING         14,676,638,455.25           021500100100         Ministry of Agriculture         15,000,000.00           021500010020         Cassava Revolution Programme         14,676,638,455.25           021500010020         Ogun State Agricultural Devt. Programme (OGADEP)         300,000,000.00           02151120010         Ogun State Agricultural Devt. Programme (OGADEP)         175,000,000.00           02151130010         Agricultural Development Corporation         175,000,000.00           021511900010         Agro Services Corporation         15,701,638,455.25           70422         FORESTRY         1,000,000,000.00           021511900010         Ministry of Forestry         1,000,000,000.00           02150900100         Bureau of Electrical Engineering Services         1,763,537,723.00           7043         FUEL AND ENERGY         1,763,537,723.00           1744         MINING, MANUFACTURING, AND CONSTRUCTION		GENERAL ECONOMIC, COMMERCIAL,	
022205100100         Ogun State Multipurpose Credit Agency Sub-Total         300,000,000.00           7042         AGRICULTURE, FORESTRY, FISHING, AND HUNTING ARD CONTRUCTION (Agriculture)         14,676,638,455.25           021500100100         Cassava Revolution Programme         150,000,000.00           0215110200100         Ogun State Agricultural Devt. Programme (OGADEP)         300,000,000.00           021511300100         Agricultural Development Corporation         175,000,000.00           021511300100         Agricultural Development Corporation         15,701,638,455.25           70422         FORESTRY         1,000,000,000.00           021510900100         Forestry Plantation Project (Area J4)         100,000,000.00           021510900100         Forestry Plantation Project (Area J4)         1,000,000,000.00           7043         FUEL AND ENERGY         1,763,537,723.00           023100100100         Bureau of Electrical Engineering Services         1,763,537,723.00           70443         FUEL AND ENERGY         1,763,537,723.00           023400100100         Ministry of Works and Infrastructure         51,000,000,000.00           023400400100         Ogun State Road Maintenance Agency (OGROMA)         1,486,566,510.00           023400200100         Ministry of Rural Development         4,000,000,000.00           7045	022200100100	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS Ministry of Commerce & Industries Ministry of Regional Integration	150,000,000.00
7042         AGRICULTURE, FORESTRY, FISHING, AND HUNTING           70421         AGRICULTURE           021500100100         Ministry of Agriculture         14,676,638,455.25           021500100200         Cassava Revolution Programme         150,000,000.00           0215110200100         Ogun State Agricultural Devt. Programme (OGADEP)         300,000,000.00           021511300100         Agro Services Corporation         400,000,000.00           021511900100         Agricultural Development Corporation         400,000,000.00           021510900200         FORESTRY         1,000,000,000.00           021510900200         FORESTRY         1,000,000,000.00           021510900200         FORESTRY         1,000,000,000.00           021510900200         FORESTRY         1,000,000,000.00           021510900200         Bureau of Electrical Engineering Services         1,763,537,723.00           7043         FUEL AND ENERGY         1,763,537,723.00           1044         MINING, MANUFACTURING, AND CONSTRUCTION         1,763,537,723.00           7044         MINISHY MANUFACTURING, AND CONSTRUCTION         Ministry of Road Maintenance Agency (OGROMA)         1,486,566,510.00           023400020010         Ministry of Rural Development         14,000,000,000.00           02340020010         Moraria Servica Se		Ogun State Multipurpose Credit Agency	300,000,000.00
70421         AGRICULTURE         14,676,638,455.25           021500100100         Cassava Revolution Programme         150,000,000.00           0215110200100         Ogun State Agricultural Devt. Programme (OGADEP)         300,000,000.00           021511000100         Agricultural Development Corporation         400,000,000.00           021511300100         Agricultural Development Corporation         400,000,000.00           021511900100         Sub-Total         15,701,638,455.25           70422         FORESTRY         1,000,000,000.00           021510900200         Forestry Plantation Project (Area J4)         100,000,000.00           021510900200         FUEL AND ENERGY         1,100,000,000.00           203100100100         Bureau of Electrical Engineering Services         1,763,537,723.00           7044         MINING, MANUFACTURING, AND CONSTRUCTION         CONSTRUCTION           023400100100         Ministry of Works and Infrastructure         51,000,000,000.00           023400200100         Ministry of Special Duties & Inter-government Affairs         51,000,000,000.00           023400200100         Ministry of Special Duties & Inter-government Affairs         72,986,566,510.00           022900100200         TRANSPORT         1,000,000,000.00           7045         TRANSPORT         1,000,000,000.00 <td>70.40</td> <td></td> <td>1,150,000,000.00</td>	70.40		1,150,000,000.00
021500100100         Ministry of Agriculture         14,676,638,455.25           021501002001         Cassava Revolution Programme         150,000,000.00           0215112001100         Ogun State Agricultural Devt. Programme (OGADEP)         300,000,000.00           021511300100         Agro Services Corporation         175,000,000.00           021511300100         Agricultural Development Corporation         400,000,000.00           70422         FORESTRY         15,701,638,455.25           7043         FORESTRY         1,000,000,000.00           8ub-Total         1,100,000,000.00           70435         ELECTRICITY         1,100,000,000.00           8ub-Total         1,763,537,723.00           70443         Bureau of Electrical Engineering Services         1,763,537,723.00           70443         CONSTRUCTION         1,763,537,723.00           70443         MINING, MANUFACTURING, AND CONSTRUCTION         CONSTRUCTION           70443         Ministry of Works and Infrastructure         51,000,000,000.00           02340010010         Ministry of Special Duties & Inter-government Affairs         6,500,000,000.00           023400200100         Ministry of Rural Development         72,386,566,510.00           7045         ROAD TRANSPORT         1,000,000,000.00           022			
021510200100         Ogun State Agricultural Devt. Programme (OGADEP)         300,000,000.00           021511300100         Agro Services Corporation         175,000,000.00           021511300100         Agricultural Development Corporation         15,701,638,455.25           70422         FORESTRY         1,000,000,000.00           021510900200         Forestry Plantation Project (Area J4)         1,000,000,000.00           7043         FUEL AND ENERGY         1,100,000,000.00           60310100100         Sub-Total         1,763,537,723.00           7044         MINING, MANUFACTURING, AND CONSTRUCTION         CONSTRUCTION           70443         MINISTY OF Works and Infrastructure         51,000,000,000.00           70440         Ministry of Works and Infrastructure         51,000,000,000.00           703400100100         Qugun State Road Maintenance Agency (OGROMA)         1,486,566,510.00           704401104000         Ministry of Special Duties & Inter-government Affairs         6,500,000,000.00           70451         TRANSPORT         70,000,000.00           70451         ROAD TRANSPORT         1,000,000,000.00           7022900100100         Bureau of Transportation         1,000,000,000.00           7022900100200         Traffic Compliance & Enforcement         450,000,000.00           705	021500100100	Ministry of Agriculture	
021511300100         Agro Services Corporation         175,000,000.00           021511300100         Agricultural Development Corporation         400,000,000.00           70422         FORESTRY           021510900100         Ministry of Forestry         1,000,000,000.00           021510900200         Forestry Plantation Project (Area J4)         100,000,000.00           7043         FUEL AND ENERGY           70435         ELECTRICITY           023100100100         Bureau of Electrical Engineering Services         1,763,537,723.00           7044         MINING, MANUFACTURING, AND CONSTRUCTION           70433         CONSTRUCTION           70443         MINING, MANUFACTURING, AND CONSTRUCTION           70443         CONSTRUCTION           70444         MININGY of Works and Infrastructure         51,000,000,000.00           023400100100         Ministry of Special Duties & Inter-government Affairs         6,500,000,000.00           023400200100         Ministry of Rural Development         14,000,000,000.00           7045         TRANSPORT         14,000,000,000.00           7045         TRANSPORT         10,000,000,000           7045         TRANSPORT         10,000,000,000           7022900100200         Parks & Garages Development Board         50,000,000,			
021511300100         Agricultural Development Corporation         400,000,000.00           70422         FORESTRY           021510900200         Forestry         1,000,000,000.00           021510900200         Forestry Plantation Project (Area J4)         1,000,000,000.00           7043         FUEL AND ENERGY         1,763,537,723.00           203100100100         Bureau of Electrical Engineering Services         1,763,537,723.00           7044         MINING, MANUFACTURING, AND CONSTRUCTION         CONSTRUCTION           023400100100         Ministry of Works and Infrastructure         51,000,000,000.00           02340040010         Ogun State Road Maintenance Agency (OGROMA)         1,486,566,510.00           02340020010         Ministry of Special Duties & Inter-government Affairs         6,500,000,000.00           02340020010         Ministry of Rural Development         14,000,000,000.00           02340100200         Parks & Garages Development Board         50,000,000.00           022900100100         Bureau of Transportation         1,000,000,000.00           022900500100         Traffic Compliance & Enforcement         450,000,000.00           022905500100         Total         3412,525,521.66           7051         KNIRONMENTAL PROTECTION         94,201,742,688.25           7051         M			
TO422			
021510900100 021510900200         Ministry of Forestry Forestry Plantation Project (Area J4)         1,000,000,000.00 100,000,000.00           7043 70435         FUEL AND ENERGY ELECTRICITY         1,763,537,723.00           7044 70443         Bureau of Electrical Engineering Services Sub-Total         1,763,537,723.00           7044 70443         MINING, MANUFACTURING, AND CONSTRUCTION CONSTRUCTION CONSTRUCTION         51,000,000,000.00           023400100100 023400400100         Ministry of Works and Infrastructure Ogun State Road Maintenance Agency (OGROMA) Ministry of Special Duties & Inter-government Affairs Sub-Total         1,486,566,510.00           7045 7045 7045 7045 7045 7045 7045 7045		·	
021510900200         Forestry Plantation Project (Area J4)         100,000,000.00           7043         FUEL AND ENERGY           70435         ELECTRICITY           023100100100         Bureau of Electrical Engineering Services         1,763,537,723.00           7044         MINING, MANUFACTURING, AND CONSTRUCTION         CONSTRUCTION           023400400100         Ogun State Road Maintenance Agency (OGROMA)         1,486,566,510.00           011104400100         Ministry of Special Duties & Inter-government Affairs         6,500,000,000.00           023400200100         Ministry of Rural Development         14,000,000,000.00           023400200100         Ministry of Rural Development Bure-government Affairs         6,500,000,000.00           023400200100         Ministry of Rural Development         1,000,000,000.00           7045         TRANSPORT         72,986,566,510.00           022900100100         Bureau of Transportation         1,000,000,000.00           022905500100         Traffic Compliance & Enforcement         50,000,000.00           202905500100         TOTAL         94,201,742,688.25           705         ENVIRONMENTAL PROTECTION         94,201,742,688.25           7051         WASTE MANAGEMENT         500,000,000.00           03550100100         Ministry of Environment	70422	FORESTRY	
Name	021510900100		
TO435   ELECTRICITY   Bureau of Electrical Engineering Services   1,763,537,723.00   1,	021510900200	· · · · · · · · · · · · · · · · · · ·	
Total		Sub-Total	1,100,000,000.00
023100100100         Bureau of Electrical Engineering Services         1,763,537,723.00           7044         MINING, MANUFACTURING, AND CONSTRUCTION         70443           023400100100         CONSTRUCTION         51,000,000,000.00           023400400100         Ogun State Road Maintenance Agency (OGROMA)         1,486,566,510.00           011104400100         Ministry of Special Duties & Inter-government Affairs         6,500,000,000.00           023400200100         Ministry of Rural Development         14,000,000,000.00           023400200100         Sub-Total         72,986,566,510.00           7045         TRANSPORT         ROAD TRANSPORT           70451         ROAD TRANSPORT         50,000,000,000.00           022900100200         Parks & Garages Development Board         50,000,000,000.00           022905500100         Traffic Compliance & Enforcement         450,000,000,000.00           Sub-Total         1,500,000,000.00           705         ENVIRONMENTAL PROTECTION           7051         WASTE MANAGEMENT           70530         Ministry of Environment         3,412,525,521.66           7053         POLLUTION ABATEMENT           70530         POLLUTION ABATEMENT           70530         Ogun State Environmental Protection Agency         600,000,000.00 <td></td> <td></td> <td></td>			
Sub-Total         1,763,537,723.00           7044         MINING, MANUFACTURING, AND CONSTRUCTION           70443         CONSTRUCTION           023400100100         Ministry of Works and Infrastructure         51,000,000,000.00           023400400100         Ogun State Road Maintenance Agency (OGROMA)         1,486,566,510.00           011104400100         Ministry of Special Duties & Inter-government Affairs         6,500,000,000.00           023400200100         Ministry of Rural Development         14,000,000,000.00           023400200100         Sub-Total         72,986,566,510.00           7045         TRANSPORT         1,000,000,000.00           70451         ROAD TRANSPORT         1,000,000,000.00           022900100100         Bureau of Transportation         1,000,000,000.00           022905500100         Traffic Compliance & Enforcement         450,000,000.00           Sub-Total         1,500,000,000.00           705         ENVIRONMENTAL PROTECTION         94,201,742,688.25           7051         WASTE MANAGEMENT         3,412,525,521.66           051100000         Sub-Total         3,412,525,521.66           05350100100         Ministry of Environment         3,912,525,521.66           7053         POLLUTION ABATEMENT			1 763 537 723 00
7044         MINING, MANUFACTURING, AND CONSTRUCTION           70443         CONSTRUCTION           023400100100         Ministry of Works and Infrastructure         51,000,000,000.00           023400400100         Ogun State Road Maintenance Agency (OGROMA)         1,486,566,510.00           011104400100         Ministry of Special Duties & Inter-government Affairs         6,500,000,000.00           023400200100         Ministry of Rural Development         14,000,000,000.00           7045         TRANSPORT         ROAD TRANSPORT           022900100100         Bureau of Transportation         1,000,000,000.00           022900100200         Parks & Garages Development Board         50,000,000.00           022905500100         Traffic Compliance & Enforcement         450,000,000.00           Sub-Total         1,500,000,000.00           TOTAL         94,201,742,688.25           705         ENVIRONMENTAL PROTECTION           WASTE MANAGEMENT         WASTE MANAGEMENT           053500100100         Ministry of Environment         3,412,525,521.66           011100800100         State Emergency Management Agency         500,000,000.00           Sub-Total         3,912,525,521.66           7053         POLLUTION ABATEMENT           70530         POLLUTION ABATEMENT	023100100100		
70443         CONSTRUCTION           023400100100         Ministry of Works and Infrastructure         51,000,000,000.00           023400400100         Ogun State Road Maintenance Agency (OGROMA)         1,486,566,510.00           011104400100         Ministry of Special Duties & Inter-government Affairs         6,500,000,000.00           023400200100         Ministry of Rural Development         14,000,000,000.00           Sub-Total         72,986,566,510.00           7045         TRANSPORT         ROAD TRANSPORT           022900100100         Bureau of Transportation         1,000,000,000.00           022900100200         Parks & Garages Development Board         50,000,000.00           022905500100         Traffic Compliance & Enforcement         450,000,000.00           Sub-Total         1,500,000,000.00           T051         WASTE MANAGEMENT           70510         WASTE MANAGEMENT           053500100100         Ministry of Environment         3,412,525,521.66           011100800100         State Emergency Management Agency         500,000,000.00           Sub-Total         3,912,525,521.66           7053         POLLUTION ABATEMENT           70530         POLLUTION ABATEMENT           70530         POLLUTION ABATEMENT           70530	7044		.,. 00,00. ,. 20.00
023400400100         Ogun Štate Road Maintenance Agency (OGROMA)         1,486,566,510.00           011104400100         Ministry of Special Duties & Inter-government Affairs         6,500,000,000.00           023400200100         Ministry of Rural Development         14,000,000,000.00           7045         TRANSPORT         72,986,566,510.00           70451         ROAD TRANSPORT         1,000,000,000.00           022900100200         Parks & Garages Development Board         50,000,000.00           022905500100         Traffic Compliance & Enforcement         450,000,000.00           Sub-Total         1,500,000,000.00           TOTAL         94,201,742,688.25           705         ENVIRONMENTAL PROTECTION           VASTE MANAGEMENT         WASTE MANAGEMENT           053500100100         Ministry of Environment         3,412,525,521.66           011100800100         State Emergency Management Agency         500,000,000.00           Sub-Total         3,912,525,521.66           7053         POLLUTION ABATEMENT         600,000,000.00           053501600100         Ogun State Environmental Protection Agency         600,000,000.00			
011104400100 023400200100         Ministry of Special Duties & Inter-government Affairs Ministry of Rural Development         6,500,000,000.00           7045 70451 022900100100 022900100200 022905500100         TRANSPORT ROAD TRANSPORT         1,000,000,000.00           022900100200 022905500100         Parks & Garages Development Board Traffic Compliance & Enforcement Sub-Total TOTAL         50,000,000.00           705 7051 70510 01100800100         ENVIRONMENTAL PROTECTION WASTE MANAGEMENT Ministry of Environment         94,201,742,688.25           705 011100800100         WASTE MANAGEMENT State Emergency Management Agency Sub-Total         3,412,525,521.66           7053 7053 70530 053501600100         POLLUTION ABATEMENT POLLUTION ABATEMENT Ogun State Environmental Protection Agency         600,000,000.00 600,000,000.00           600,000,000.00         600,000,000.00			
023400200100         Ministry of Rural Development         14,000,000,000.00           7045         TRANSPORT           70451         ROAD TRANSPORT           022900100100         Bureau of Transportation         1,000,000,000.00           022900100200         Parks & Garages Development Board         50,000,000.00           022905500100         Traffic Compliance & Enforcement         450,000,000.00           Sub-Total         1,500,000,000.00           TOTAL         94,201,742,688.25           705         ENVIRONMENTAL PROTECTION           70510         WASTE MANAGEMENT           053500100100         Ministry of Environment         3,412,525,521.66           011100800100         State Emergency Management Agency         500,000,000.00           Sub-Total         3,912,525,521.66           7053         POLLUTION ABATEMENT         600,000,000.00           053501600100         Ogun State Environmental Protection Agency         600,000,000.00           600,000,000.00         600,000,000.00			
Sub-Total         72,986,566,510.00           7045         TRANSPORT         70451         ROAD TRANSPORT           022900100100         Bureau of Transportation         1,000,000,000.00         000,000,000.00           022905500100         Parks & Garages Development Board         50,000,000.00         50,000,000.00           022905500100         Traffic Compliance & Enforcement         450,000,000.00         1,500,000,000.00           Sub-Total         1,500,000,000.00         94,201,742,688.25           705         ENVIRONMENTAL PROTECTION         94,201,742,688.25           70510         WASTE MANAGEMENT         3,412,525,521.66           011100800100         Ministry of Environment         3,412,525,521.66           011100800100         State Emergency Management Agency         500,000,000.00           503         POLLUTION ABATEMENT         70530           053501600100         Ogun State Environmental Protection Agency         600,000,000.00           600,000,000.00         600,000,000.00			
7045         TRANSPORT           70451         ROAD TRANSPORT           022900100100         Bureau of Transportation         1,000,000,000.00           022900100200         Parks & Garages Development Board         50,000,000.00           022905500100         Traffic Compliance & Enforcement         450,000,000.00           Sub-Total         1,500,000,000.00           TOTAL         94,201,742,688.25           705         ENVIRONMENTAL PROTECTION           70510         WASTE MANAGEMENT           053500100100         Ministry of Environment         3,412,525,521.66           011100800100         State Emergency Management Agency         500,000,000.00           Sub-Total         3,912,525,521.66           7053         POLLUTION ABATEMENT         600,000,000.00           053501600100         Ogun State Environmental Protection Agency         600,000,000.00	023400200100		
70451       ROAD TRANSPORT         022900100100       Bureau of Transportation       1,000,000,000.00         022900100200       Parks & Garages Development Board       50,000,000.00         022905500100       Traffic Compliance & Enforcement       450,000,000.00         Sub-Total       1,500,000,000.00         TOTAL       94,201,742,688.25         705       ENVIRONMENTAL PROTECTION         WASTE MANAGEMENT         053500100100       Ministry of Environment       3,412,525,521.66         011100800100       State Emergency Management Agency       500,000,000.00         Sub-Total       3,912,525,521.66         7053       POLLUTION ABATEMENT       70530         053501600100       Ogun State Environmental Protection Agency       600,000,000.00         600,000,000.00       600,000,000.00	7045		12,000,000,010.00
022900100100         Bureau of Transportation         1,000,000,000.00           022900100200         Parks & Garages Development Board         50,000,000.00           022905500100         Traffic Compliance & Enforcement         450,000,000.00           Sub-Total         1,500,000,000.00           TOTAL         94,201,742,688.25           705         ENVIRONMENTAL PROTECTION           7051         WASTE MANAGEMENT           053500100100         Ministry of Environment         3,412,525,521.66           011100800100         State Emergency Management Agency         500,000,000.00           Sub-Total         3,912,525,521.66           7053         POLLUTION ABATEMENT         600,000,000.00           053501600100         Ogun State Environmental Protection Agency         600,000,000.00			
022905500100         Traffic Compliance & Enforcement         450,000,000.00           Sub-Total         1,500,000,000.00           TOTAL         94,201,742,688.25           705         ENVIRONMENTAL PROTECTION           7051         WASTE MANAGEMENT           053500100100         Ministry of Environment         3,412,525,521.66           011100800100         State Emergency Management Agency         500,000,000.00           Sub-Total         3,912,525,521.66           7053         POLLUTION ABATEMENT           70530         POLLUTION ABATEMENT           053501600100         Ogun State Environmental Protection Agency         600,000,000.00           600,000,000.00		Bureau of Transportation	1,000,000,000.00
Sub-Total			
TOTAL 94,201,742,688.25  705 ENVIRONMENTAL PROTECTION 7051 WASTE MANAGEMENT 70510 WASTE MANAGEMENT 053500100100 Ministry of Environment 3,412,525,521.66 011100800100 State Emergency Management Agency 500,000,000.00  Sub-Total 3,912,525,521.66  7053 POLLUTION ABATEMENT 70530 POLLUTION ABATEMENT 053501600100 Ogun State Environmental Protection Agency 600,000,000.00 600,000,000.00	022905500100		
705         ENVIRONMENTAL PROTECTION           7051         WASTE MANAGEMENT           70510         WASTE MANAGEMENT           053500100100         Ministry of Environment         3,412,525,521.66           011100800100         State Emergency Management Agency         500,000,000.00           Sub-Total         3,912,525,521.66           7053         POLLUTION ABATEMENT           70530         POLLUTION ABATEMENT           053501600100         Ogun State Environmental Protection Agency         600,000,000.00           600,000,000.00			
7051         WASTE MANAGEMENT           70510         WASTE MANAGEMENT           053500100100         Ministry of Environment         3,412,525,521.66           011100800100         State Emergency Management Agency         500,000,000.00           Sub-Total         3,912,525,521.66           7053         POLLUTION ABATEMENT           70530         POLLUTION ABATEMENT           053501600100         Ogun State Environmental Protection Agency         600,000,000.00           600,000,000.00	705		34,201,742,000.23
011100800100         State Emergency Management Agency         500,000,000.00           Sub-Total         3,912,525,521.66           7053         POLLUTION ABATEMENT           053501600100         Ogun State Environmental Protection Agency         600,000,000.00           600,000,000.00         600,000,000.00	7051	WASTE MANAGEMENT	
Sub-Total         3,912,525,521.66           7053         POLLUTION ABATEMENT           70530         POLLUTION ABATEMENT         600,000,000.00           053501600100         Ogun State Environmental Protection Agency         600,000,000.00           600,000,000.00         600,000,000.00			
7053         POLLUTION ABATEMENT           70530         POLLUTION ABATEMENT           053501600100         Ogun State Environmental Protection Agency         600,000,000.00           600,000,000.00         600,000,000.00	011100800100		
70530         POLLUTION ABATEMENT           053501600100         Ogun State Environmental Protection Agency         600,000,000.00           600,000,000.00         600,000,000.00			3,912,525,521.66
053501600100 Ogun State Environmental Protection Agency 600,000,000.00 <b>600,000,000.00</b>			
		Sub-Total	

## THIRD SCHEDULE

SUB - HEAD	AGENCY	NOT EXCEEDING
		( <del>N</del> )
<b>706 7061</b> 770610 025301000100 025305300100 025300100100 025300100200	HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT Ogun State Housing Corporation Ogun State Property & Investment Corporation (OPIC) Ministry of Housing Ogun State Housing Project Sub-Total	895,000,000.00 6,000,000,000.00 11,000,000,000.00 15,500,000,000.00 <b>33,395,000,000.00</b>
<b>7062</b> 70620 051400300100	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT Ministry of Community Development & Cooperatives Sub-Total	250,000,000.00 <b>250,000,000.00</b>
<b>7063</b> 70630 025210200100 025210300100	WATER SUPPLY WATER SUPPLY Ogun State Water Corporation Ogun State Rural Water Supply & Environmental San. Agency Sub-Total	7,500,000,000.00 1,214,717,666.53 <b>8,714,717,666.53</b>
<b>7065</b> 70650 026000100100 026000200100 026000200200	R & D HOUSING AND COMMUNITY AMMENITIES R & D HOUSING AND COMMUNITY AMMENITIES Bureau of Lands and Survey Ministry of Urban & Physical Planning Ogun State Urban & Regional Planning Board Sub-Total Total	1,000,000,000.00 200,000,000.00 120,000,000.00 1,320,000,000.00 43,679,717,666.53
<b>707 7073</b> 70731 052110200100 052110200200 052110200300 052110200400 052110200500 052110200600	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES Ogun State Hospitals Management Board State Hospital, Sokenu, Abeokuta State Hospital, Ijebu Ode State Hospital, Ota	2,500,000,000.00 400,000,000.00 350,000,000.00 320,000,000.00 300,000,000.00 4,170,000,000.00
70732 052102600100	SPECIALIZED HOSPITAL SERVICES Olabisi Onabanjo University Teaching Hospital Sub-Total	1,500,000,000.00 <b>1,500,000,000.00</b>
<b>7074</b> 70740 052100100100 052100300100 011103300100	PUBLIC HEALTH SERVICES PUBLIC HEALTH SERVICES Ministry of Health Ogun State Primary Health Care Development Board Ogun State Action Committee on Aids Sub-Total	6,963,935,069.88 500,000,000.00 300,000,000.00 <b>7,763,935,069.88</b> <b>13,433,935,069.88</b>

SUB - HEAD	AGENCY	NOT EXCEEDING
		( <del>N</del> )
708 7081 70810 051300100100 051300100200 051300100300 051300100400 051300100500 051300100600 051300100700 053905100100	RECREATION, CULTURE AND RELIGION RECREATIONAL AND SPORTING SERVICES RECREATIONAL AND SPORTING SERVICES Ministry of Youth & Sports Gateway Football Club Team Ogun MKO Abiola Stadium Otunba Dipo Dina Int'l Stadium, Ijebu Ode Gateway International Stadium, Ilaro Gateway International Stadium, Sagamu Ogun State Sports Council Sub-Total	1,000,000,000.00 50,000,000.00 1,000,000,000.00 50,000,000.00 50,000,000.00 275,000,000.00 100,000,000.00
<b>7082</b> 70820 011100300100 023600100100 0505100100100	CULTURAL SERVICES CULTURAL SERVICES Ogun State Boundary Committee Ministry of Culture and Tourism Ministry of Local Govt. & Chieftaincy Affairs Sub-Total	20,000,000.00 2,000,000,000.00 175,000,000.00 <b>2,195,000,000.00</b>
7083	BROADCASTING AND PUBLISHING SERVICES	, , ,
70830 012300300100 012300400100 012301300100 012300100100 012300100200 022800700100	BROADCASTING AND PUBLISHING SERVICES Ogun State Television Ogun State Broadcasting Corporation Ogun State Printing Corporation Ministry of Information and Strategy Ogun State Signage and Advertising Agency Bureau of Information Technology Sub-Total	750,000,000.00 350,000,000.00 50,000,000.00 300,000,000.00 100,000,000.00 1,650,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	1,050,000,000.00
011103700100 011103800100	Muslim Pilgrims Welfare Board Christian Pilgrims Welfare Board	50,000,000.00 30,000,000.00 <b>80,000,000.00</b>
	Sub-Total	6,500,000,000.00
<b>709 7091 70911 70912</b> 051700300100	PRE-PRIMARY AND PRIMARY EDUCATION PRE-PRIMARY EDUCATION PRIMARY EDUCATION State Universal Basic Education Board Sub-Total	17,500,000,000.00 <b>17,500,000,000.00</b>
<b>7092 70921 70922</b> 051705400200	SECONDARY EDUCATION LOWER SECONDARY EDUCATION UPPER-SECONDARY EDUCATION Teaching Service Commission Sub-Total	2,000,000,000.00 <b>2,000,000,000.00</b>

#### THIRD SCHEDULE

SUB - HEAD	AGENCY	NOT EXCEEDING
		(N)
7094	TERTIARY EDUCATION	
70941	FIRST STAGE OF TERTIARY EDUCATION	400 000 000 00
051701900100	Tai Solarin College of Education, Omu	400,000,000.00
	Sub-Total	400,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	4 000 000 000 00
051701800100 051701800200	Moshood Abiola Polytechnic, Abeokuta Gateway ICT Polytechnic, Igbesa	1,000,000,000.00 400,000,000.00
051701800200	Gateway ICT Polytechnic, Ignesa Gateway ICT Polytechnic, Saapade	450,000,000.00
051701800300	Abraham Adesanya Polytechnic, Ijebu-Igbo	400,000,000.00
051701800500	D S Adegbenro ICT Institute, Itori-Ewekoro	400,000,000.00
051701800600	Ogun State Polytechnic, Ipokia	2,000,000,000.00
051702100100	Olabisi Onabanjo University, Ago-Iwoye	2,000,000,000.00
051702100200	Tai Solarin University of Education	1,500,000,000.00
051702100300	Moshood Abiola University of Science & Technology, Abeok	
051702300700	Gateway Industrial Petro Gas Institute, Oni	250,000,000.00
052110900100	College of Health Technology, Ilese	400,000,000.00
	Sub-Total	11,800,000,000.00
7096	SUBSIDIARY SERVICES TO EDUCATION	
70960 051700800100	SUBSIDIARY SERVICES TO EDUCATION Ogun State Library Board	150,000,000.00
031700600100	Sub-Total	150,000,000.00
7007		150,000,000.00
<b>7097</b> 70970	R & D EDUCATION R & D EDUCATION	
051700100100	Ministry of Education, Science & Technology	14,505,209,203.10
051700100100		10,000,000.00
051705500100	Ogun State Technical and Vocational Education Board	2,000,000,000.00
051702000100	Bureau of Tertiary Institutions	10,000,000.00
	·	16,525,209,203.10
	Sub-Total	48,375,209,203.10
710	SOCIAL PROTECTION	
7102	OLD AGE	
71020	OLD AGE	
011103500100	Bureau of Pensions (State)	20,000,000.00
011103500200 011103500300		15,000,000.00
011103500300	Contributory Pension Scheme	-
-	Containation y 1 Cholon Containe	
	Sub-Total	35,000,000.00
7104	FAMILY AND CHILDREN	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	500,000,000.00
	Sub-Total	500,000,000.00
7105	UNEMPLOYMENT	
71050	UNEMPLOYMENT	
022700500100		- F2F 000 000 00
	Sub-Total	535,000,000.00
	Total	250,657,328,788.00

GRAND TOTAL 250,657,328,788.00

**FOURTH SCHEDULE** 

SUB – HEAD	AGENCY	NOT EXCEEDING (N)
77011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	(14)
70111 011100100100 011100100200 011100100300 011100100500 011101700100 011102100100 011102100200 011110500100 011111300100	EXECUTIVE AND LEGISLATIVE ORGANS Office of the Governor Deputy Governor's Office Government House Contingencies Grants to Local Government Bureau of Cabinet & Special Services Ogun State Liaison Office (Lagos) Ogun State Liaison Office (Abuja) Office of the Chief of Staff Bureau of Protocol and Ceremonials	100,000,000.00 - - - - - 2,000,000.00
014800100100 011200300100	State Independent Electoral Commission State House of Assembly	-
70112	Sub-Total FINANCIAL AND FISCAL AFFAIRS	102,000,000.00
011101900100 022000100100 022000200100 <b>22060102</b>	Bureau of Project Monitoring Ministry of Finance Debt Management Office Public Debt Charges	2,000,000,000.00 - -
022000300100 022000700100 022000800100 014000100100 014000100200	Ministry of Budget and Planning Office of the Accountant-General Board of Internal Revenue Office of Auditor-General (State) Office of Auditor-General (Local Governments) Sub-Total	3,000,000.00 250,000,000.00 95,000,000,000.00 2,000,000.00 25,000,000.00 <b>97,280,000,000.00</b>
7013	GENERAL SERVICES	01,200,000,000.00
70131 012500100100 012500500100 011200400100 014700100100 014700200100	GENERAL PERSONNEL SERVICES Office of the Head of Service Bureau of Establishments and Training House of Assembly Service Commission Civil Service Commission Local Government Service Commission	20,000,000.00 25,000,000.00 3,000,000.00 15,000,000.00
	Sub-Total Total	63,000,000.00 97,445,000,000.00
<b>703 7033</b> 70330 031801100100 032600100100 032605100100	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS Judicial Service Commission Ministry of Justice Judiciary Sub-Total	5,000,000.00 65,000,000.00 250,000,000.00 <b>320,000,000.00</b>
<b>7035</b> 70350 011101700200 011101700300 011101700400	R & D PUBLIC ORDER AND SAFETY R & D PUBLIC ORDER AND SAFETY Gateway Response Squad Social Safety Social Order Protection	- - -
	Sub-Total	320,000,000.00

#### **FOURTH SCHEDULE**

SUB – HEAD	AGENCY	NOT EXCEEDING
704 7041	ECONOMIC AFFAIRS GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	(**)
70411 022200100100 045102100100	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS Ministry of Commerce & Industries Ministry of Regional Integration	2,000,000,000.00
022202900100 022205100100	Ogun State Market Development Board Ogun State Multipurpose Credit Agency	60,000,000.00 3,000,000.00
70.40	Sub-Total	2,063,000,000.00
<b>7042</b> 70421	AGRICULTURE, FORESTRY, FISHING, AND HUNTING AGRICULTURE	
021500100100	Ministry of Agriculture	750,000,000.00
021500100200 021510200100		30,000,000.00
021510200100		2,000,000.00 250,000,000.00
021511300100	Agricultural Development Corporation	350,000,000.00
	Sub-Total	1,382,000,000.00
70422	FORESTRY	
021510900100	Ministry of Forestry	325,000,000.00
021510900200	Forestry Plantation Project (Area J4)	100,000,000.00
	Sub-Total	425,000,000.00
7043	FUEL AND ENERGY	
70435	ELECTRICITY	-
023100100100	Bureau of Electrical Engineering Services	-
	Sub-Total	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	
70443	CONSTRUCTION  Ministry of Works and Infrastructure	- 150 000 000 00
023400100100 023400400100	Ogun State Road Maintenance Agency (OGROMA)	150,000,000.00
011104400100	Ministry of Special Duties & Inter-Govt. Affairs	_
023400200100	Ministry of Rural Development	-
	Sub-Total	150,000,000.00
7045	TRANSPORT	
70451	ROAD TRANSPORT	-
022900100100	Bureau of Transportation	45,000,000.00
022900100200 022905500100	Parks & Garages Development Board Traffic Compliance & Enforcement	10,000,000.00 140,000,000.00
022903300100	Sub-Total	195,000,000.00
	TOTAL	4,215,000,000.00
705	ENVIRONMENTAL PROTECTION	, , , ,
7051	WASTE MANAGEMENT	
70510	WASTE MANAGEMENT	-
053500100100	·	200,000,000.00
011100800100	State Emergency Management Agency	-
	Sub-Total	200,000,000.00

SUB – HEAD	AGENCY	NOT EXCEEDING
OOD HEAD	AGENOT	( <del>N</del> )
7053	POLLUTION ABATEMENT	(,
70530 053501600100	POLLUTION ABATEMENT Ogun State Environmental Protection Agency	300,000,000.00 <b>300,000,000.00</b>
	Sub-Total	500,000,000.00
<b>706 7061</b> 70610 025301000100	HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT Ogus State Housing Corporation	2,000,000,000.00
025301000100 025305300100 025300100100	Ogun State Housing Corporation Ogun State Property & Investment Corporation (OPIC) Ministry of Housing	10,000,000,000.00
025300100200	Ogun State Housing Project Sub-Total	5,985,000,000.00 <b>17,985,000,000.00</b>
<b>7062</b> 70620	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	
051400300100	Ministry of Community Development & Cooperatives  Sub-Total	15,000,000.00 <b>15,000,000.00</b>
<b>7063</b> 70630	WATER SUPPLY WATER SUPPLY	
025210200100 025210300100	Ogun State Water Corporation Ogun State Rural Water Supply & Environmental Sanitation Agence	
	Sub-Total	300,000,000.00
<b>7065</b> 70650	R & D HOUSING AND COMMUNITY AMMENITIES R & D HOUSING AND COMMUNITY AMMENITIES	
026000100100 026000200100	Bureau of Lands and Survey Ministry of Urban & Physical Planning	16,000,000,000.00 600,000,000.00
026000200200	Ogun State Urban & Regional Planning Board	5,000,000,000.00
	Sub-Total TOTAL	21,600,000,000.00 39,900,000,000.00
707	HEALTH	00,000,000,000.00
<b>7073</b> 70731	HOSPITAL SERVICES GENERAL HOSPITAL SERVICES	
052110200100	Ogun State Hospitals Management Board	35,000,000.00
052110200200 052110200300	State Hospital, Sokenu, Abeokuta State Hospital, Ijebu Ode	290,000,000.00 225,000,000.00
052110200300	State Hospital, Ota	260,000,000.00
052110200500 052110200600	State Hospital, Ilaro State Hospital, Isara	45,000,000.00 50,000,000.00
032110200000	Sub-Total	905,000,000.00
70732	SPECIALIZED HOSPITAL SERVICES	
052102600100	Olabisi Onabanjo UniversityTeaching Hospital  Sub-Total	650,000,000.00 <b>650,000,000.00</b>
7074	PUBLIC HEALTH SERVICES	050,000,000.00
70740	PUBLIC HEALTH SERVICES	
052100100100 052100300100	Ministry of Health Ogun State Primary Health Care Development Board Ogun State Action Committee on Aide	100,000,000.00 3,000,000.00
011103300100	Ogun State Action Committee on Aids Sub-Total TOTAL	103,000,000.00 1,658,000,000.00

SUB – HEAD	AGENCY	NOT EXCEEDING
708 7081	RECREATION, CULTURE AND RELIGION RECREATIONAL AND SPORTING SERVICES	(14)
70810 051300100100 051300100200	RECREATIONAL AND SPORTING SERVICES Ministry of Youth & Sports Gateway Football Club	2,000,000.00 1,500,000.00
051300100300 051300100400 051300100500 051300100600 051300100700 053905100100	Team Ogun MKO Abiola Stadium Otunba Dipo Dina Int'l Stadium, Ijebu Ode Gateway International Stadium, Ilaro Gateway International Stadium, Sagamu Ogun State Sports Council Sub-Total	5,000,000.00 6,000,000.00 2,500,000.00 7,500,000.00 2,000,000.00 <b>26,500,000.00</b>
<b>7082</b> 70820	CULTURAL SERVICES	
011100300100 023600100100	CULTURAL SERVICES Ogun State Boundary Committee Ministry of Culture and Tourism Ministry of Local Govt. & Chieftaincy Affairs Sub-Total	10,000,000.00
7002		10,000,000.00
7083 70830 012300300100 012300400100 012301300100 012300100100 012300100200 022800700100	BROADCASTING AND PUBLISHING SERVICES BROADCASTING AND PUBLISHING SERVICES Ogun State Television Ogun State Broadcasting Corporation Ogun State Printing Corporation Ministry of Information and Strategy Ogun State Signage and Advertising Agency Bureau of Information Technology Sub-Total	250,000,000.00 200,000,000.00 60,000,000.00 20,000,000.00 250,000,000.00 5,000,000.00 <b>785,000,000.00</b>
<b>7084</b> 70840 011103700100 011103800100	RELIGIOUS AND OTHER COMMUNITY SERVICES RELIGIOUS AND OTHER COMMUNITY SERVICES Muslim Pilgrims Welfare Board Christian Pilgrims Welfare Board Sub-Total Total	17,500,000.00 1,000,000.00 <b>18,500,000.00</b> <b>840,000,000.00</b>
<b>709 7091 70912</b>	EDUCATION PRE-PRIMARY AND PRIMARY EDUCATION PRE-PRIMARY EDUCATION PRIMARY EDUCATION	04 405 000 00
051700300100	State Universal Basic Education Board Sub-Total	21,485,000.00 <b>21,485,000.00</b>
<b>7092</b> 70921 70922	SECONDARY EDUCATION LOWER SECONDARY EDUCATION UPPER-SECONDARY EDUCATION	
051705400200	Teaching Service Commission Sub-Total	3,000,000.00 <b>3,000,000.00</b>

# FOURTH SCHEDULE REVENUE

SUB - HEAD	AGENCY	NOT EXCEEDING
		( <del>N</del> )
<b>7093</b> 70930 <b>7094</b> 70941	POST-SECONDARY NON-TERTIARY EDUCATION POST-SECONDARY NON-TERTIARY EDUCATION TERTIARY EDUCATION FIRST STAGE OF TERTIARY EDUCATION	
051701900100	Tai Solarin College of Education, Omu	174,650,000.00
	Sub-Total	174,650,000.00
70942 051701800100 051701800200 051701800300 051701800500	SECOND STAGE OF TERTIARY EDUCATION Moshood Abiola Polytechnic, Abeokuta Gateway ICT Polytechnic, Igbesa Gateway ICT Polytechnic, Saapade Abraham Adesanya Polytechnic, Ijebu-Igbo	1,810,100,000.00 700,000,000.00 750,000,000.00 450,000,000.00
051701800400	D S Adegbenro ICT Institute, Itori-Ewekoro	402,900,000.00
051701800500 051702100100	Ogun State Polytechnic, Ipokia Olabisi Onabanjo University, Ago-Iwoye	316,000,000.00 4,000,000,000.00
051702100200	Tai Solarin University of Education	2,600,000,000.00
051702100300 051702300700	Moshood Abiola University of Science & Technology, Abeokuta Gateway Industrial Petro-Gas Institute, Oni	535,400,000.00 30,000,000.00
	College of Health Technology, Ilese	550,000,000.00
	Sub-Total	12,144,400,000.00
<b>7096</b> 70960	SUBSIDIARY SERVICES TO EDUCATION SUBSIDIARY SERVICES TO EDUCATION	
051700800100	Ogun State Library Board	3,000,000.00
	Sub-Total	3,000,000.00
<b>7097</b> 70970	R & D EDUCATION R & D EDUCATION	
051700100100	Ministry of Education, Science & Technology	2,000,000,000.00
051700100200 051701300100 051702000100	Human Capital Development Programme Ogun State Technical and Vocational Education Board Bureau of Tertiary Institutions	10,000,000.00
031702000100	Sub-Total	2,010,000,000.00
	Total	14,356,535,000.00
710	SOCIAL PROTECTION	1-1,000,000,000.00
<b>7102</b> 71020	OLD AGE OLD AGE	
011103500100	Bureau of Pensions (State)	-
011103500200	Bureau of Local Government Pensions	-
011103500300	Pensions and Gratuities Contributory Pension Scheme	-
011100000400	Sub-Total	-
<b>7104</b> 71040	FAMILY AND CHILDREN FAMILY AND CHILDREN	-
051400100100	Ministry of Women Affairs and Social Development  Sub-Total	10,000,000.00 <b>10,000,000.00</b>
		-,,

# FOURTH SCHEDULE REVENUE

SUB - HEAD	AGENCY	NOT EXCEEDING
		( <b>N</b> )
<b>7105</b> 71050 022700500100	UNEMPLOYMENT UNEMPLOYMENT Bureau of Employment Generation Sub-Total Total	- 10,000,000.00 159,244,535,000.00
REVENUE FR	OM OTHER SOURCES	
STATUTORY A	LLOCATION	42,000,000,000.00
VALUE ADDED	TAX	18,000,000,000.00
CAPEX (F.G Re	efund on Road Construction)	80,000,000,000.00
CAPITAL RECE	EIPTS	101,078,493,788.00
TOTAL		241,078,493,788.00

1.	This printed impression has been carefully compared by me
2.	with the Bill which has been passed by the Ogun State House of
3.	Assembly and found by me to be a true and correct printed
4.	copy of the said Bill. 5.
6.	
7.	
8.	
9. 10. 11.	<b>'LANRE BISIRIYU</b> Clerk of the Ogun State House of Assembly
12.	
13.	
14.	Assented to by me thisday of2018
15.	
16.	
17.	SENATOR IBIKUNLE AMOSUN, CON, FCA
18.	Governor, Ogun State of Nigeria.