

**OGUN STATE GOVERNMENT, NIGERIA**  
**APPROVED REVISED ESTIMATES, 2020**

FUNCTIONAL CLASSIFICATION OF MDAS UNDER IPSAS CODE	DESCRIPTION	SALARIES AND ALLOWANCES N	OVERHEAD COST N	C.R.F.C FIGURE N	TOTAL RECURRENT EXPENDITURE N	CAPITAL EXPENDITURE N	TOTAL EXPENDITURE N	REVENUE N
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>							
<b>70111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>							
011100100100	Office of the Governor	1,750,000,000.00	4,450,000,000.00	-	6,200,000,000.00	1,421,000,000.00	7,621,000,000.00	25,000,000.00
011100100200	Deputy Governor's Office	-	200,000,000.00	-	200,000,000.00	50,000,000.00	250,000,000.00	-
011100100300	Government House	-	300,000,000.00	-	300,000,000.00	100,000,000.00	400,000,000.00	-
011100100400	Contingencies	4,953,042,627.40	6,064,589,760.72	-	11,017,632,388.12	1,766,880,398.82	12,784,512,786.94	-
011100100500	Stabilisation Fund	-	-	-	-	11,355,232,727.24	11,355,232,727.24	-
011101000500	Grants to Local Government	5,481,224,631.83	-	300,000,000.00	5,781,224,631.83	-	5,781,224,631.83	-
011101700100	Bureau of Cabinet & Special Services	-	27,000,000.00	-	27,000,000.00	5,000,000.00	32,000,000.00	-
011102100100	Ogun State liaison Office (Lagos)	-	20,000,000.00	-	20,000,000.00	20,000,000.00	40,000,000.00	-
011102100200	Ogun State liaison Office (Abuja)	-	25,000,000.00	-	25,000,000.00	25,000,000.00	50,000,000.00	-
011110500100	Office of the Chief of Staff	-	25,000,000.00	-	25,000,000.00	10,000,000.00	35,000,000.00	-
011111300100	Bureau of Protocol and Ceremonials	-	20,000,000.00	-	20,000,000.00	10,000,000.00	30,000,000.00	-
014800100100	State Independent Electoral Commission	40,000,000.00	220,000,000.00	-	260,000,000.00	50,000,000.00	310,000,000.00	-
011200300100	State House of Assembly	450,000,000.00	4,500,000,000.00	-	4,950,000,000.00	1,609,000,000.00	6,559,000,000.00	-
		<b>12,674,267,259.23</b>	<b>15,851,589,760.72</b>	<b>300,000,000.00</b>	<b>28,825,857,019.95</b>	<b>16,422,113,126.06</b>	<b>45,247,970,146.01</b>	<b>25,000,000.00</b>
<b>70112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>							
022000100100	Ministry of Finance	250,000,000.00	2,000,000,000.00	-	2,250,000,000.00	250,000,000.00	2,500,000,000.00	1,055,983,919.80
022000200100	Debt Management Office	-	15,000,000.00	-	15,000,000.00	10,000,000.00	25,000,000.00	-
022000200200	Public Debt Charges	-	8,678,052,005.76	-	8,678,052,005.76	7,000,000,000.00	15,678,052,005.76	-
022000300100	Ministry of Budget and Planning	110,000,000.00	500,000,000.00	-	610,000,000.00	750,000,000.00	1,360,000,000.00	2,000,000.00
022000700100	Office of the Accountant-General	230,000,000.00	200,000,000.00	-	430,000,000.00	50,000,000.00	480,000,000.00	200,000,000.00
022000800100	Board of Internal Revenue	550,000,000.00	1,500,000,000.00	-	2,050,000,000.00	330,000,000.00	2,380,000,000.00	70,369,609,302.32
014000100100	Office of Auditor General (State)	130,000,000.00	30,000,000.00	-	160,000,000.00	50,000,000.00	210,000,000.00	3,000,000.00
014000100200	Office of Auditor General (L/Govt.)	110,000,000.00	25,000,000.00	-	135,000,000.00	50,000,000.00	185,000,000.00	2,000,000.00
		<b>1,380,000,000.00</b>	<b>12,948,052,005.76</b>	<b>-</b>	<b>14,328,052,005.76</b>	<b>8,490,000,000.00</b>	<b>22,818,052,005.76</b>	<b>71,632,593,222.12</b>
<b>7013</b>	<b>GENERAL SERVICES</b>							
<b>70131</b>	<b>GENERAL PERSONNEL SERVICES</b>							
012500100100	Office of the Head of Service	90,000,000.00	156,000,000.00	-	246,000,000.00	100,000,000.00	346,000,000.00	9,560,666.56
012500500100	Bureau of Establishments and Training	110,000,000.00	117,000,000.00	-	227,000,000.00	40,000,000.00	267,000,000.00	4,072,000.00
011103400100	Public Service Transformation Office	30,000,000.00	25,000,000.00	-	55,000,000.00	10,000,000.00	65,000,000.00	-
011200400100	House of Assembly Service Commission	50,000,000.00	110,115,590.00	-	160,115,590.00	50,000,000.00	210,115,590.00	-
014700100100	Civil Service Commission	117,500,000.00	78,000,000.00	-	195,500,000.00	40,000,000.00	235,500,000.00	1,000,000.00
014700200100	Local Government Service Commission	50,000,000.00	20,000,000.00	-	70,000,000.00	10,000,000.00	80,000,000.00	-
		<b>447,500,000.00</b>	<b>506,115,590.00</b>	<b>-</b>	<b>953,615,590.00</b>	<b>250,000,000.00</b>	<b>1,203,615,590.00</b>	<b>14,632,666.56</b>
<b>SUB-TOTAL</b>		<b>14,501,767,259.23</b>	<b>29,305,757,356.48</b>	<b>300,000,000.00</b>	<b>44,107,524,615.71</b>	<b>25,162,113,126.06</b>	<b>69,269,637,744.77</b>	<b>71,672,225,888.68</b>

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703	PUBLIC ORDER AND SAFETY							
7033	LAW COURTS							
031801100100	Judicial Service Commission	60,000,000.00	20,000,000.00	-	80,000,000.00	20,000,000.00	100,000,000.00	1,800,000.00
032600100100	Ministry of Justice	300,000,000.00	70,000,000.00	-	370,000,000.00	150,000,000.00	520,000,000.00	75,000,000.00
032605100100	Judiciary	1,200,000,000.00	700,000,000.00	-	1,900,000,000.00	250,000,000.00	2,150,000,000.00	100,000,000.00
		1,560,000,000.00	790,000,000.00	-	2,350,000,000.00	420,000,000.00	2,770,000,000.00	176,800,000.00
7035	R & D PUBLIC ORDER AND SAFETY							
70350	R & D PUBLIC ORDER AND SAFETY							
011101700200	Gateway Response Squad	-	300,000,000.00	-	300,000,000.00	150,000,000.00	450,000,000.00	-
011101700300	Social Safety	-	645,000,000.00	-	645,000,000.00	300,000,000.00	945,000,000.00	-
011101700400	Social Order Protection	-	1,500,000,000.00	-	1,500,000,000.00	755,072,495.50	2,255,072,495.50	-
		-	2,445,000,000.00	-	2,445,000,000.00	1,205,072,495.50	3,650,072,495.50	-
	SUB-TOTAL	1,560,000,000.00	3,235,000,000.00	-	4,795,000,000.00	1,625,072,495.50	6,420,072,495.50	176,800,000.00
704	ECONOMIC AFFAIRS							
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS							
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS							
022200100100	Ministry of Industry, Trade and Investment	340,000,000.00	78,962,087.64	-	418,962,087.64	200,000,000.00	618,962,087.64	1,000,000,000.00
022200100200	Ogun State Investment Promotion and Facilitation Age	20,000,000.00	37,975,000.00	-	57,975,000.00	20,000,000.00	77,975,000.00	-
045102100100	Ministry of Regional Integration	10,000,000.00	16,895,000.00	-	26,895,000.00	20,000,000.00	46,895,000.00	-
022202900100	Ogun State Market Development Board	25,000,000.00	25,265,000.00	-	50,265,000.00	50,000,000.00	100,265,000.00	30,000,000.00
022205100100	Ogun State Multipurpose Credit Agency	50,000,000.00	19,995,000.00	-	69,995,000.00	177,018,123.78	247,013,123.78	-
		445,000,000.00	179,092,087.64	-	624,092,087.64	467,018,123.78	1,091,110,211.42	1,030,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING							
70421	AGRICULTURE							
021500100100	Ministry of Agriculture	830,000,000.00	110,874,337.40	-	940,874,337.40	3,392,065,245.59	4,332,939,582.99	120,000,000.00
021500100200	Cassava Revolution Programme	-	12,555,391.43	-	12,555,391.43	10,000,000.00	22,555,391.43	-
021510200100	Ogun State Agricultural Development Programme (OGA	470,000,000.00	41,851,304.78	-	511,851,304.78	200,000,000.00	711,851,304.78	-
021511000100	Agro Services Corporation	100,000,000.00	25,110,782.87	-	125,110,782.87	100,000,000.00	225,110,782.87	27,336,040.00
021511300100	Agricultural Development Corporation	40,000,000.00	25,110,782.87	-	65,110,782.87	150,000,000.00	215,110,782.87	150,000,000.00
		1,440,000,000.00	215,502,599.35	-	1,655,502,599.35	3,852,065,245.59	5,507,567,844.94	297,336,040.00
70422	FORESTRY							
021510900100	Ministry of Forestry	385,000,000.00	33,481,043.82	-	418,481,043.82	150,000,000.00	568,481,043.82	120,000,000.00
021510900200	Forestry Plantation Project (Area J4)	100,000,000.00	25,110,782.87	-	125,110,782.87	60,000,000.00	185,110,782.87	7,300,200.00
		485,000,000.00	58,591,826.69	-	543,591,826.69	210,000,000.00	753,591,826.69	127,300,200.00

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7043	FUEL AND ENERGY							
70435	ELECTRICITY							
023100100100	Bureau of Electrical Engineering Services	210,000,000.00	145,000,000.00	-	355,000,000.00	250,000,000.00	605,000,000.00	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION							
70443	CONSTRUCTION							
023400100100	Ministry of Works and Infrastructure	330,000,000.00	250,000,000.00	-	580,000,000.00	55,934,142,426.10	56,514,142,426.10	64,027,744.00
023400500100	Ogun State Public Works Agency (OGPWA)	80,000,000.00	338,033,703.63	-	418,033,703.63	5,000,000,000.00	5,418,033,703.63	-
011104400100	Ministry of Special Duties & Inter-governmental Affairs	110,000,000.00	150,000,000.00	-	260,000,000.00	320,000,000.00	580,000,000.00	-
023400200100	Ministry of Rural Development	100,000,000.00	150,000,000.00	-	250,000,000.00	1,181,273,334.45	1,431,273,334.45	-
7045	TRANSPORT							
70451	ROAD TRANSPORT							
022900100100	Ministry of Transport	120,000,000.00	37,975,000.00	-	157,975,000.00	548,120,469.05	706,095,469.05	30,846,330.00
022900100200	Parks & Garages Development Board	25,000,000.00	16,895,000.00	-	41,895,000.00	50,000,000.00	91,895,000.00	4,000,000.00
022905500100	Traffic Compliance & Enforcement	600,000,000.00	100,000,000.00	-	700,000,000.00	100,000,000.00	800,000,000.00	41,872,012.00
	SUB-TOTAL	745,000,000.00	154,870,000.00	-	899,870,000.00	698,120,469.05	1,597,990,469.05	76,718,342.00
		3,945,000,000.00	1,641,090,217.31	-	5,586,090,217.31	67,912,619,598.97	73,498,709,816.28	1,595,382,326.00
705	ENVIRONMENTAL PROTECTION							
7051	WASTE MANAGEMENT							
70510	WASTE MANAGEMENT							
053500100100	Ministry of Environment	180,000,000.00	391,192,634.88	-	571,192,634.88	650,000,000.00	1,221,192,634.88	100,000,000.00
053500300100	Waste Management	80,000,000.00	1,110,000,000.00	-	1,190,000,000.00	200,000,000.00	1,390,000,000.00	-
011100800100	State Emergency Management Agency	25,000,000.00	35,241,008.75	-	60,241,008.75	60,000,000.00	120,241,008.75	-
		285,000,000.00	1,536,433,643.63	-	1,821,433,643.63	910,000,000.00	2,731,433,643.63	100,000,000.00
7053	POLLUTION ABATEMENT							
70530	POLLUTION ABATEMENT							
053501600100	Ogun State Environmental Protection Agency	100,000,000.00	293,000,000.00	-	393,000,000.00	75,000,000.00	468,000,000.00	100,000,000.00
		100,000,000.00	293,000,000.00	-	393,000,000.00	75,000,000.00	468,000,000.00	100,000,000.00
	SUB-TOTAL	385,000,000.00	1,829,433,643.63	-	2,214,433,643.63	985,000,000.00	3,199,433,643.63	200,000,000.00
706	HOUSING AND COMMUNITY AMENITIES							
7061	HOUSING DEVELOPMENT							
70610	HOUSING DEVELOPMENT							
025301000100	Ogun State Housing Corporation	145,000,000.00	127,410,721.58	-	272,410,721.58	1,300,000,000.00	1,572,410,721.58	500,000,000.00
025305300100	Ogun State Property & Investment Corporation (OPIC)	260,000,000.00	200,000,000.00	-	460,000,000.00	3,000,000,000.00	3,460,000,000.00	2,000,000,000.00
025300100100	Ministry of Housing	200,000,000.00	29,276,137.50	-	229,276,137.50	500,000,000.00	729,276,137.50	-
025300100200	Ogun State Housing Project	-	23,123,353.96	-	23,123,353.96	1,514,336,706.47	1,537,460,060.43	100,000,000.00
		605,000,000.00	379,810,213.04	-	984,810,213.04	6,314,336,706.47	7,299,146,919.51	2,600,000,000.00

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7062	COMMUNITY DEVELOPMENT							
051400300100	Ministry of Community Development & Cooperatives	350,000,000.00	33,131,635.83	-	383,131,635.83	100,000,000.00	483,131,635.83	12,640,320.00
7063	WATER SUPPLY							
025210200100	Ogun State Water Corporation	700,000,000.00	307,172,160.99	-	1,007,172,160.99	873,308,742.65	1,880,480,903.64	26,080,290.18
025210300100	Ogun State Rural Water Supply & Environmental Sanitation	20,000,000.00	20,000,000.00	-	40,000,000.00	232,808,104.18	272,808,104.18	-
		720,000,000.00	327,172,160.99	-	1,047,172,160.99	1,106,116,846.83	2,153,289,007.82	26,080,290.18
7065	R & D HOUSING AND COMMUNITY AMENITIES							
70650	R & D HOUSING AND COMMUNITY AMENITIES							
026000100100	Bureau of Lands and Survey	285,000,000.00	41,113,895.00	-	326,113,895.00	400,000,000.00	726,113,895.00	26,129,711,786.20
026000200100	Ministry of Physical Planning & Urban Development	120,000,000.00	38,988,249.50	-	158,988,249.50	150,000,000.00	308,988,249.50	491,998,028.72
026000200200	Ogun State Urban & Regional Planning Board	240,000,000.00	12,257,272.50	-	252,257,272.50	100,000,000.00	352,257,272.50	1,750,000,000.00
		645,000,000.00	92,359,417.00	-	737,359,417.00	650,000,000.00	1,387,359,417.00	28,371,709,814.92
	SUB-TOTAL	2,320,000,000.00	832,473,428.86	-	3,152,473,428.86	8,170,453,553.30	11,322,926,980.16	31,010,430,425.10
707	HEALTH							
7073	HOSPITAL SERVICES							
70731	GENERAL HOSPITAL SERVICES							
052110200100	Ogun State Hospital Management Board	5,280,000,000.00	1,122,416,000.00	-	6,382,416,000.00	9,941,820,678.60	16,324,236,678.60	14,984,464.00
052110200200	State Hospital, Sokenu, Abeokuta	755,000,000.00	176,866,000.00	-	931,866,000.00	1,192,742,729.26	2,124,608,729.26	315,000,000.00
052110200300	State Hospital, Ijebu Ode	440,000,000.00	136,166,000.00	-	576,166,000.00	903,445,870.66	1,479,611,870.66	255,000,000.00
052110200400	State Hospital Ota	420,000,000.00	111,210,264.10	-	531,210,264.10	790,151,343.03	1,321,361,607.13	250,000,000.00
052110200500	State Hospital Ilaro	180,000,000.00	116,846,000.00	-	296,846,000.00	714,854,484.43	1,011,700,484.43	50,000,000.00
052110200600	State Hospital Isara	142,500,000.00	77,186,000.00	-	219,686,000.00	714,854,484.43	934,540,484.43	39,624,402.00
		7,197,500,000.00	1,740,690,264.10	-	8,938,190,264.10	14,287,869,590.41	23,196,059,854.51	924,808,866.00
70732	SPECIALIZED HOSPITAL SERVICES							
052102600100	Olabisi Onabanjo University Teaching Hospital	2,850,000,000.00	626,216,000.00	-	3,476,216,000.00	4,402,782,324.88	7,878,998,324.88	300,000,000.00
		2,850,000,000.00	626,216,000.00	-	3,476,216,000.00	4,402,782,324.88	7,878,998,324.88	300,000,000.00
7074	PUBLIC HEALTH SERVICES							
70740	PUBLIC HEALTH SERVICES							
052100100100	Ministry of Health	1,260,000,000.00	1,008,959,695.47	-	2,268,959,695.47	15,081,651,259.36	17,350,610,944.83	45,224,600.00
052100300100	Ogun State Primary Health Care Development Board	80,000,000.00	27,186,000.00	-	107,186,000.00	2,201,094,303.84	2,308,280,303.84	-
011103300100	Ogun State Action Committee on Aids	-	17,871,000.00	-	17,871,000.00	829,821,301.48	847,692,301.48	-
022200100200	Ogun State Health Insurance Agency	50,000,000.00	40,700,000.00	-	90,700,000.00	3,258,731,089.89	3,349,431,089.89	-
		1,390,000,000.00	1,094,716,685.47	-	2,484,716,685.47	21,371,297,954.57	23,856,014,640.04	45,224,600.00
	SUB-TOTAL	11,437,500,000.00	3,461,622,949.57	-	14,899,122,949.57	40,031,949,869.86	54,931,072,819.43	1,269,833,466.00

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708	RECREATION, CULTURE AND RELIGION							
7081	RECREATIONAL AND SPORTING SERVICES							
70810	RECREATIONAL AND SPORTING SERVICES							
051300100100	Ministry of Youth & Sports	100,000,000.00	109,159,347.54	-	209,159,347.54	35,773,350.00	244,932,697.54	2,000,000.00
051300100200	Gateway Football Club	70,000,000.00	200,062,735.24	-	270,062,735.24	2,134,500.00	272,197,235.24	-
051300100300	Team Ogun	-	190,966,122.96	-	190,966,122.96	-	190,966,122.96	-
051300100400	MKO Abiodun Stadium	30,000,000.00	36,386,449.17	-	66,386,449.17	2,761,500.00	69,147,949.17	6,000,000.00
051300100500	Otunba Dipa Dina Int'l Stadium Ijebu Ode	35,000,000.00	31,838,143.04	-	66,838,143.04	2,235,000.00	69,073,143.04	2,740,620.00
051300100600	Gateway International Stadium Ilaro	14,800,000.00	18,193,224.58	-	32,993,224.58	1,102,500.00	34,095,724.58	348,740.00
051300100700	Gateway International Stadium, Sogamu	20,000,000.00	11,370,765.37	-	31,370,765.37	4,425,000.00	35,795,765.37	1,028,370.00
053905100100	Ogun State Sports Council	240,000,000.00	90,966,122.96	-	330,966,122.96	2,500,000.00	333,466,122.96	1,422,800.00
7082	CULTURAL SERVICES	509,800,000.00	688,942,910.86	-	1,198,742,910.86	50,931,850.00	1,249,674,760.86	13,540,530.00
70820	CULTURAL SERVICES							
011100300100	Ogun State Boundary Committee	-	18,193,224.58	-	18,193,224.58	2,000,000.00	20,193,224.58	-
023600100100	Ministry of Culture and Tourism	170,000,000.00	377,749,068.80	-	547,749,068.80	100,420,754.50	648,169,823.30	8,368,000.00
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	90,000,000.00	81,869,510.66	-	171,869,510.66	2,508,000.00	174,377,510.66	-
7083	BROADCASTING AND PUBLISHING SERVICES	260,000,000.00	477,811,804.04	-	737,811,804.04	104,928,754.50	842,740,558.54	8,368,000.00
70830	BROADCASTING AND PUBLISHING SERVICES							
012300300100	Ogun State Television	215,000,000.00	136,449,184.43	-	351,449,184.43	35,297,691.41	386,746,875.84	157,500,000.00
012300400100	Ogun State Broadcasting Corporation	210,000,000.00	72,772,898.36	-	282,772,898.36	5,000,000.00	287,772,898.36	130,000,000.00
012301300100	Ogun State Printing Corporation	20,000,000.00	31,838,143.04	-	51,838,143.04	835,500.00	52,673,643.04	30,000,000.00
012300100100	Ministry of Information and Strategy	225,000,000.00	318,381,430.36	-	543,381,430.36	18,845,096.57	562,226,526.93	2,994,000.00
012300100200	Ogun State Signage and Advertising Agency	36,000,000.00	54,579,673.77	-	90,579,673.77	76,000,000.00	166,579,673.77	200,000,000.00
022800700100	Bureau of Information Technology	50,000,000.00	18,193,224.58	-	68,193,224.58	16,953,745.50	85,146,970.08	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	756,000,000.00	632,214,554.54	-	1,388,214,554.54	152,932,033.48	1,541,146,588.02	520,494,000.00
70840	RELIGIOUS AND OTHER COMMUNITY SERVICES							
011103700100	Muslim Pilgrims Welfare Board	50,000,000.00	237,415,307.39	-	287,415,307.39	2,000,000.00	289,415,307.39	7,500,000.00
011103800100	Christian Pilgrims Welfare Board	40,000,000.00	136,449,184.43	-	176,449,184.43	2,000,000.00	178,449,184.43	522,000.00
		90,000,000.00	373,864,491.82	-	463,864,491.82	4,000,000.00	467,864,491.82	8,022,000.00
SUB-TOTAL		1,615,800,000.00	2,172,833,761.26	-	3,788,633,761.26	312,792,637.98	4,101,426,399.24	550,424,530.00

**OGUN STATE GOVERNMENT, NIGERIA**  
**APPROVED REVISED ESTIMATES, 2020**

FUNCTIONAL CLASSIFICATION OF MIDAS UNDER IPSAS CODE	DESCRIPTION	SALARIES AND ALLOWANCES N	OVERHEAD COST N	C.R.F.C FIGURE N	TOTAL RECURRENT EXPENDITURE N	CAPITAL EXPENDITURE N	TOTAL EXPENDITURE N	REVENUE N
709	EDUCATION							
7091	PRE-PRIMARY AND PRIMARY EDUCATION							
70911	PRE-PRIMARY EDUCATION							
70912	PRIMARY EDUCATION							
051700300100	State Universal Basic Education Board	170,500,000.00	930,000,000.00	-	1,100,500,000.00	203,425,626.00	1,303,925,626.00	9,019,000.00
7092	SECONDARY EDUCATION							
70921	LOWER SECONDARY EDUCATION							
70922	UPPER-SECONDARY EDUCATION							
051705400200	Teaching Service Commission	21,100,000,000.00	55,000,000.00	-	21,155,000,000.00	10,000,000.00	21,165,000,000.00	1,483,200.00
7094	TERTIARY EDUCATION							
70941	FIRST STAGE OF TERTIARY EDUCATION							
051701900100	Tai Solarin College of Education, Omu	625,000,000.00	42,000,000.00	-	667,000,000.00	4,324,725.00	671,324,725.00	120,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION							
051701800100	Mashood Abiola Polytechnic, Abeokuta	1,750,000,000.00	305,500,000.00	-	2,055,500,000.00	120,264,563.31	2,175,764,563.31	750,000,000.00
051701800300	Gateway ICT Polytechnic, Igbesa	345,000,000.00	160,000,000.00	-	505,000,000.00	323,453,895.00	828,453,895.00	692,500,000.00
051701800400	Gateway ICT Polytechnic, Soapade	330,000,000.00	115,000,000.00	-	445,000,000.00	344,711,350.00	789,711,350.00	860,000,000.00
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	285,000,000.00	115,000,000.00	-	400,000,000.00	31,758,166.08	431,758,166.08	345,500,000.00
051701800200	D S Adesbeme ICT Institute, Itran-Ewekore	400,000,000.00	90,000,000.00	-	490,000,000.00	88,677,019.00	578,677,019.00	320,000,000.00
051702100100	Olubisi Ondanjo University, Ago-Iwoye	4,000,000,000.00	580,000,000.00	-	4,580,000,000.00	288,964,651.86	4,868,964,651.86	2,000,000,000.00
051702100200	Tai Solarin University of Education	2,600,000,000.00	322,500,000.00	-	2,922,500,000.00	424,599,832.20	3,347,099,832.20	838,023,964.64
051702300700	Gateway Industrial Petro-Gas Institute, Ori	65,000,000.00	32,500,000.00	-	97,500,000.00	35,040,286.25	132,540,286.25	7,755,892.00
052110900100	College of Health Technology, Ilese	360,000,000.00	250,000,000.00	-	610,000,000.00	203,363,957.35	813,363,957.35	225,028,480.00
7096	SUBSIDIARY SERVICES TO EDUCATION	10,135,000,000.00	1,970,500,000.00	-	12,105,500,000.00	1,860,833,721.05	13,966,333,721.05	6,038,808,436.64
70960	SUBSIDIARY SERVICES TO EDUCATION							
051700800100	Ogun State Library Board	50,000,000.00	20,000,000.00	-	70,000,000.00	35,617,434.47	105,617,434.47	420,000.00
7097	R & D EDUCATION							
70970	R & D EDUCATION							
051700100100	Ministry of Education, Science & Technology	1,000,000,000.00	2,000,000,000.00	-	3,000,000,000.00	1,992,916,338.75	4,992,916,338.75	900,000,000.00
051700100200	Human Capital Development Programme	-	6,000,000.00	-	6,000,000.00	10,000,000.00	16,000,000.00	-
051701300100	Ogun State Technical and Vocational Education Board	10,000,000.00	20,000,000.00	-	30,000,000.00	20,000,000.00	50,000,000.00	-
051702000100	Bureau of Tertiary Institutions	17,000,000.00	10,000,000.00	-	27,000,000.00	4,838,000.00	31,838,000.00	-
		1,027,000,000.00	2,036,000,000.00	-	3,063,000,000.00	2,027,754,338.75	5,090,754,338.75	900,000,000.00
	SUB-TOTAL	33,107,500,000.00	5,053,500,000.00	-	38,161,000,000.00	4,141,955,845.27	42,302,955,845.27	7,069,730,636.64

**OGUN STATE GOVERNMENT, NIGERIA**  
**APPROVED REVISED ESTIMATES, 2020**

FUNCTIONAL CLASSIFICATION OF MIDAS UNDER IPSAS CODE	DESCRIPTION	SALARIES AND ALLOWANCES N	OVERHEAD COST N	C.R.F.C FIGURE N	TOTAL RECURRENT EXPENDITURE N	CAPITAL EXPENDITURE N	TOTAL EXPENDITURE N	REVENUE N
710	SOCIAL PROTECTION							
7102	OLD AGE							
71020	OLD AGE							
011103500100	Bureau of Pensions (State)	60,000,000.00	40,000,000.00	-	100,000,000.00	24,717,350.00	124,717,350.00	-
011103500200	Bureau of Local Government Pensions	15,000,000.00	15,000,000.00	-	30,000,000.00	7,680,000.00	37,680,000.00	-
011103500300	Pensions and Gratuities	-	-	13,066,772,510.19	13,066,772,510.19	-	13,066,772,510.19	-
011103500400	Contributory Pension Scheme	-	-	2,200,000,000.00	2,200,000,000.00	-	2,200,000,000.00	-
7104	FAMILY AND CHILDREN	75,000,000.00	55,000,000.00	15,266,772,510.19	15,396,772,510.19	32,397,350.00	15,429,169,860.19	-
71040	FAMILY AND CHILDREN							
051400100100	Ministry of Women Affairs and Social Development	140,000,000.00	240,000,000.00	-	380,000,000.00	52,132,775.00	432,132,775.00	7,500,000.00
		140,000,000.00	240,000,000.00	-	380,000,000.00	52,132,775.00	432,132,775.00	7,500,000.00
		215,000,000.00	295,000,000.00	15,266,772,510.19	15,776,772,510.19	84,530,125.00	15,861,302,635.19	7,500,000.00
	GRAND TOTAL	69,087,567,259.23	47,828,711,355.11	15,566,772,510.19	132,481,051,124.53	148,426,487,251.94	280,907,538,376.47	113,552,927,272.42
	REVENUE FROM OTHER SOURCES							
	Operating Balance							21,305,456,471.18
	Statutory Allocation							23,685,197,564.84
	Value Added Tax							14,101,725,230.63
	CAPEX (F & Refund on Road Construction)							-
	Capital Receipts							108,262,831,837.40
	Sub - Total							167,355,211,104.05
	GRAND TOTAL							280,907,538,376.47
	CAITAL RECEIPTS:							
	Internal Loan							65,000,000,000.00
	External Loan and Drawdown							26,100,000,000.00
	Grants							17,162,831,837.40
	Sub - Total							108,262,831,837.40

SUMMARY:		%
RECURRENT	132,481,051,124.53	47
CAPITAL	148,426,487,251.94	53
TOTAL	280,907,538,376.47	100