

**Ogun State Government 2023 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification**

Code	Administrative Unit	2021 Full Year Actuals	2022 Revised Budget	2022 Performance January to September	2023 Approved Budget
	<b>Total Revenue</b>	<b>265,560,549,371.89</b>	<b>415,902,735,048.16</b>	<b>158,733,699,228.79</b>	<b>430,619,053,806.67</b>
<b>01000000000</b>	<b>Administrative Sector</b>	<b>915,643,083.86</b>	<b>1,583,390,436.85</b>	<b>687,738,447.47</b>	<b>1,874,569,088.66</b>
<b>01110000000</b>	<b>Governor</b>	<b>83,667,984.32</b>	<b>149,265,399.10</b>	<b>33,725,962.20</b>	<b>107,365,655.75</b>
011100100100	Office of the Governor	76,970,134.32	103,753,742.85	22,963,712.20	71,662,835.78
011101000100	Bureau of Public Procurement	-	24,500,000.00	9,166,250.00	20,667,369.53
011103700100	Muslim Pilgrims Welfare Board	6,565,850.00	18,819,031.25	1,216,000.00	11,795,270.44
011103800100	Christian Pilgrims Welfare Board	132,000.00	2,192,625.00	380,000.00	3,240,180.00
<b>01120000000</b>	<b>State House of Assembly</b>	<b>1,504,000.00</b>	<b>1,241,500.00</b>	<b>12,500.00</b>	<b>1,500,000.00</b>
011200400100	House of Assembly Service Commission	1,504,000.00	1,241,500.00	12,500.00	1,500,000.00
<b>01230000000</b>	<b>Ministry of Information and Strategy</b>	<b>777,368,753.36</b>	<b>1,350,975,948.92</b>	<b>605,460,951.57</b>	<b>1,684,171,532.69</b>
012300100100	Ministry of Information and Strategy	15,365,050.00	38,006,062.50	8,900,500.00	35,284,207.38
012300300100	Ogun State Television	161,118,729.55	428,408,578.50	133,598,782.86	631,129,302.72
012300400100	Ogun State Broadcasting Corporation	127,162,688.14	398,108,084.29	93,796,190.61	528,635,641.38
012301300100	Ogun State Printing Corporation	100,864,090.00	235,453,223.63	56,844,840.29	164,882,381.21
012305500100	Ogun State Signage and Advertising Agency	372,858,195.67	251,000,000.00	312,320,637.81	324,240,000.00
<b>01250000000</b>	<b>Office of the Head of Service</b>	<b>22,568,346.18</b>	<b>36,771,740.98</b>	<b>25,421,178.60</b>	<b>37,101,565.93</b>
012500100100	Office of the Head of Service	7,317,994.18	9,863,603.98	12,332,166.60	10,755,687.05
012500500100	Bureau of Establishments and Training	15,250,352.00	26,908,137.00	13,089,012.00	26,345,878.88
<b>01400000000</b>	<b>Office of Auditor General</b>	<b>4,090,100.00</b>	<b>11,093,291.60</b>	<b>3,480,000.00</b>	<b>12,452,587.50</b>
014000100100	Office of Auditor General (State)	4,090,100.00	9,056,537.50	3,480,000.00	9,452,587.50
014000200100	Office of Auditor General (L/Govt.)	-	2,036,754.10	-	3,000,000.00
<b>01470000000</b>	<b>Service Commission</b>	<b>19,106,000.00</b>	<b>20,748,781.25</b>	<b>6,864,255.10</b>	<b>16,498,493.81</b>
014700100100	Civil Service Commission	19,106,000.00	20,748,781.25	6,864,255.10	16,498,493.81
<b>01570000000</b>	<b>Ministry of Special Duties &amp; Inter-governmental</b>	<b>7,337,900.00</b>	<b>13,293,775.00</b>	<b>12,773,600.00</b>	<b>15,479,252.99</b>
015700100100	Ministry of Special Duties & Inter-governmental Affairs	7,337,900.00	13,293,775.00	12,773,600.00	15,479,252.99
<b>02000000000</b>	<b>Economic Sector</b>	<b>245,522,179,322.52</b>	<b>388,105,195,715.05</b>	<b>144,895,039,309.21</b>	<b>392,438,846,010.68</b>
<b>02150000000</b>	<b>Ministry of Agriculture</b>	<b>741,050,651.43</b>	<b>1,374,107,386.65</b>	<b>435,693,140.37</b>	<b>1,815,688,270.41</b>
021500100100	Ministry of Agriculture	309,239,584.54	314,121,260.40	124,665,054.50	1,196,729,270.02
021500100200	Cassava Revolution Programme	-	5,750,000.00	-	5,000,000.00
021510200200	Ogun State IFAD / FGN Value Chain Development Prog	-	598,819,000.00	-	-
021511000100	Agro Services Corporation	27,825,260.00	66,120,516.25	12,010,290.00	62,287,068.40
021511300100	Agricultural Development Corporation	403,985,806.89	389,296,610.00	299,017,795.87	551,671,932.00
<b>02580000000</b>	<b>Ministry of Forestry</b>	<b>330,411,404.23</b>	<b>338,079,231.25</b>	<b>321,071,626.55</b>	<b>527,578,922.50</b>
025800100100	Ministry of Forestry	219,493,104.23	205,679,231.25	208,254,226.55	353,176,127.50
025800200100	Forestry Plantation Project (Area J4)	110,918,300.00	132,400,000.00	112,817,400.00	174,402,795.00
<b>02200000000</b>	<b>Ministry of Finance</b>	<b>209,398,385,893.69</b>	<b>282,664,275,157.56</b>	<b>121,906,138,516.87</b>	<b>289,986,662,379.59</b>
022000100100	Ministry of Finance	172,053,620,762.38	226,036,799,522.89	81,095,132,813.54	199,637,086,391.45
022000700100	Office of the Accountant-General	621,449,666.27	323,388,060.29	301,205,707.72	349,575,988.14

022000800100	Board of Internal Revenue	36,723,315,465.04	56,304,087,574.38	40,509,799,995.61	90,000,000,000.00
<b>022200000000</b>	<b>Ministry of Industry, Trade and Investment</b>	<b>842,847,143.27</b>	<b>1,964,853,166.66</b>	<b>669,320,895.56</b>	<b>2,339,522,212.16</b>
022200100100	Ministry of Industry, Trade and Investment	783,513,926.13	1,810,033,600.00	613,689,198.18	2,100,000,000.00
022200500100	Ogun State Market Development Board	46,623,600.00	73,329,254.16	28,057,800.00	144,723,550.22
022200600100	Plantgate Equipment and Hire Services Limited	-	75,000,000.00	6,363,500.00	75,000,000.00
022205100100	Ogun State Multipurpose Credit Agency	12,709,617.14	6,490,312.50	21,210,397.38	19,798,661.94
<b>022900000000</b>	<b>Ministry of Transportation</b>	<b>151,746,347.37</b>	<b>785,964,375.00</b>	<b>121,297,202.60</b>	<b>2,220,136,736.48</b>
022900100100	Ministry of Transportation	84,537,122.56	151,980,000.00	88,961,556.59	1,359,908,100.00
022905500100	Traffic Compliance & Enforcement	55,873,824.81	600,000,000.00	31,524,746.01	839,192,409.89
022905600100	Parks & Garages Development Board	11,335,400.00	33,984,375.00	810,900.00	21,036,226.59
<b>023400000000</b>	<b>Ministry of Works and Infrastructure</b>	<b>12,538,215.00</b>	<b>69,761,055.63</b>	<b>48,203.00</b>	<b>30,467,035.89</b>
023400100100	Ministry of Works and Infrastructure	12,538,215.00	69,761,055.63	48,203.00	30,467,035.89
<b>026400000000</b>	<b>MINISTRY OF RURAL DEVELOPMENT</b>	<b>1,636,266,452.04</b>	<b>2,050,750,000.00</b>	<b>-</b>	<b>2,308,680,000.00</b>
026400200100	Ogun State Rural Access and Agricultural Marketing Pro	1,636,266,452.04	2,050,750,000.00	-	2,308,680,000.00
<b>023600000000</b>	<b>Ministry of Culture and Tourism</b>	<b>18,522,777.50</b>	<b>59,565,000.00</b>	<b>16,602,500.00</b>	<b>56,052,960.00</b>
023600100100	Ministry of Culture and Tourism	18,522,777.50	59,565,000.00	16,602,500.00	56,052,960.00
<b>023800000000</b>	<b>MINISTRY OF BUDGET &amp; PLANNING</b>	<b>1,299,424,846.12</b>	<b>27,522,137,500.00</b>	<b>5,342,234,016.64</b>	<b>26,493,836,000.00</b>
023800100100	MINISTRY OF BUDGET & PLANNING	-	3,450,000.00	-	5,000,000.00
023800300100	(OGSTEP)MINISTRY OF BUDGET & PLANNING	1,299,424,846.12	26,918,687,500.00	5,342,234,016.64	26,488,836,000.00
023800600100	Sustainable development Goals (SDGs)	-	600,000,000.00	-	-
<b>025300000000</b>	<b>Ministry of Housing</b>	<b>12,246,125,402.27</b>	<b>15,925,941,154.38</b>	<b>7,461,003,820.82</b>	<b>11,697,804,500.70</b>
025300100200	OGUN STATE HOUSING PROJECT	930,034,092.00	3,000,000,000.00	143,363,175.00	1,663,092,727.88
025301000100	Ogun State Housing Corporation	1,873,269,290.59	1,793,697,200.00	638,329,898.36	1,891,121,640.00
025305300100	Ogun State Property & Investment Corporation (OPIC)	4,758,085,318.85	6,461,050,000.00	2,417,013,545.91	8,020,503,000.00
025310200100	Ogun State Water Corporation	9,689,695.00	114,427,454.38	14,097,201.55	123,087,132.82
025310200200	Ogun State Water Supply Project	4,675,047,005.83	4,556,766,500.00	4,248,200,000.00	-
<b>026000000000</b>	<b>Ministry of Physical Planning &amp; Urban Developm</b>	<b>18,844,860,189.60</b>	<b>55,349,761,687.92</b>	<b>8,621,629,386.80</b>	<b>54,962,416,992.95</b>
026000100100	Ministry of Physical Planning & Urban Development	513,438,125.07	539,858,050.00	488,359,581.03	545,242,443.35
026000200100	Bureau of Lands and Survey	16,349,033,059.28	42,807,311,691.77	6,374,536,805.61	43,299,740,000.00
026000300100	Ogun State Planning & Development Permit Authority	1,899,383,433.19	11,890,091,946.15	1,615,981,975.21	10,894,753,884.18
026000400100	Ogun State Building Production Management Authority	83,005,572.06	112,500,000.00	142,751,024.95	222,680,665.42
<b>030000000000</b>	<b>Law and Justice Sector</b>	<b>254,419,642.31</b>	<b>320,601,611.52</b>	<b>255,487,650.71</b>	<b>333,248,096.23</b>
<b>031800000000</b>	<b>Judiciary</b>	<b>130,398,036.77</b>	<b>170,928,960.21</b>	<b>158,842,556.91</b>	<b>175,577,668.62</b>
031801100100	Judicial Service Commission	660,000.00	3,618,125.00	1,050,000.00	3,500,000.00
031805100100	JUDICIARY (OGUN STATE HIGHCOURT)	126,104,136.77	146,594,816.46	150,039,456.91	161,004,364.24
031805200100	Ogun State Customary Court of Appeal	3,633,900.00	20,716,018.75	7,753,100.00	11,073,304.38
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>124,021,605.54</b>	<b>149,672,651.31</b>	<b>96,645,093.80</b>	<b>157,670,427.62</b>
032600100100	Ministry of Justice	124,021,605.54	149,672,651.31	96,645,093.80	157,670,427.62
<b>050000000000</b>	<b>Social Services Sector</b>	<b>18,868,307,323.21</b>	<b>25,893,547,284.74</b>	<b>12,895,433,821.40</b>	<b>35,972,390,611.10</b>
<b>051300000000</b>	<b>Ministry of Youths and Sports</b>	<b>13,458,857.92</b>	<b>29,471,586.52</b>	<b>12,974,250.00</b>	<b>34,574,121.56</b>
051300100100	Ministry of Youth & Sports	3,642,157.92	4,750,874.02	4,390,400.00	5,693,241.73

051300200300	MKO Abiola Stadium	3,251,000.00	10,298,625.00	3,051,000.00	11,407,428.38
051300400100	Otunba Dipo Dina Int'l Stadium Ijebu Ode	3,888,000.00	5,712,625.00	3,465,250.00	7,784,336.13
051300400200	Gateway International Stadium Ilaro	200,500.00	1,036,937.50	533,000.00	1,800,099.63
051300400300	Gateway International Stadium, Sagamu	642,000.00	4,684,250.00	352,000.00	4,028,396.00
051305100100	Ogun State Sports Council	1,835,200.00	2,988,275.00	1,182,600.00	3,860,619.70
<b>051400000000</b>	<b>Ministry of Women Affairs and Social Development</b>	<b>642,883,622.99</b>	<b>2,061,971,125.00</b>	<b>1,163,976,072.96</b>	<b>865,539,569.25</b>
051400100100	Ministry of Women Affairs and Social Development	9,022,000.00	11,221,125.00	9,075,001.00	11,763,569.25
051400500100	Nigeria for Women Project	633,861,622.99	2,050,750,000.00	1,154,901,071.96	853,776,000.00
<b>051700000000</b>	<b>Ministry of Education, Science &amp; Technology</b>	<b>13,740,269,145.70</b>	<b>18,148,338,323.22</b>	<b>7,976,173,604.34</b>	<b>27,119,992,754.04</b>
051700100100	Ministry of Education, Science & Technology	1,005,344,106.15	2,286,774,150.00	932,050,505.18	1,887,946,140.00
051700300100	State Universal Basic Education Board	4,232,000.00	10,652,250.00	4,640,000.00	11,335,619.84
051700300200	Universal Basic Education Project	-	-	-	5,875,450,588.72
051701800100	Moshood Abiola Polytechnic, Abeokuta	1,508,719,498.19	2,884,856,000.00	1,117,067,860.04	4,698,233,040.00
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	459,849,020.62	643,026,996.34	370,820,711.26	699,048,621.99
051701800300	Gateway ICT Polytechnic, Igbesa	751,004,209.20	768,902,308.23	608,555,295.91	850,000,000.00
051701800400	Gateway ICT Polytechnic Saapade	1,221,283,048.38	784,885,000.00	1,112,862,400.00	1,176,162,000.00
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	461,306,426.70	500,699,227.26	479,345,967.37	587,593,634.35
051701900100	Sikiru Adetona College of Education, Science & Techno	292,626,274.73	297,679,541.39	120,666,900.00	368,605,008.99
051702100100	Olabisi Onabanjo University, Ago-Iwoye	4,303,102,441.17	6,082,581,888.00	2,179,210,000.90	7,301,835,129.60
051702100200	Tai Solarin University of Education	3,716,538,698.50	3,857,942,000.00	1,035,862,956.20	3,630,347,460.00
051702300100	Gateway Industrial Petro-Gas Institute, Oni	12,729,617.00	24,508,743.75	11,647,507.48	26,203,713.80
051700800100	Ogun State Library Board	1,890,000.00	2,647,875.00	1,229,000.00	2,498,122.75
051705400200	Teaching Service Commission	1,643,805.06	3,182,343.25	2,214,500.00	4,733,674.00
<b>052100000000</b>	<b>Ministry of Health</b>	<b>4,004,898,597.13</b>	<b>4,542,950,422.81</b>	<b>2,750,787,130.71</b>	<b>6,016,419,411.16</b>
052100100100	Ministry of Health	941,954,625.12	1,116,797,053.25	108,317,503.00	1,126,390,869.48
052100300100	Ogun State Primary Health Care Development Board	282,946,609.25	373,000,000.00	258,527,207.00	373,000,000.00
052102600100	Olabisi Onabanjo University Teaching Hospital	661,103,260.08	758,744,167.31	806,814,578.40	2,000,000,000.00
052110200100	Ogun State Hospitals Management Board	18,178,681.50	34,587,860.34	14,124,772.45	37,915,619.46
052110200200	State Hospital, Sokenu, Abeokuta	352,847,633.00	441,194,003.13	318,251,949.00	515,231,483.93
052110200300	State Hospital, Ijebu Ode	473,107,181.38	449,087,011.16	287,594,212.59	490,298,674.28
052110200400	State Hospital Ota	241,916,828.90	352,364,281.59	214,704,973.00	344,648,070.40
052110200500	State Hospital Ilaro	59,784,132.00	75,929,945.63	68,241,150.06	100,000,000.00
052110200600	State Hospital Isara	63,787,770.00	76,332,270.88	52,807,778.00	84,132,571.50
052110201200	State Hospital, Ifo	-	57,500,000.00	89,855,600.00	142,398,086.63
052110300100	Ogun State Alternative Medicine Board	16,005,000.00	30,000,000.00	6,700,000.00	22,052,285.25
052110900100	College of Health Technology, Ilese	893,266,875.90	777,413,829.52	524,847,407.21	780,351,750.23
<b>053500000000</b>	<b>Ministry of Environment</b>	<b>315,066,644.12</b>	<b>1,077,662,527.19</b>	<b>974,566,419.20</b>	<b>1,901,461,994.84</b>
053500100100	Ministry of Environment	95,434,752.53	179,372,125.00	95,378,700.00	183,993,497.91
053500200100	Nigeria Erosion and Watershed Management Project (N	62,089,162.36	410,150,000.00	784,596,424.20	-
053500300100	Ogun State Waste Management Authority	73,005,606.67	333,471,025.00	-	1,560,600,000.00
053501600100	Ogun State Environmental Protection Agency	84,537,122.56	154,669,377.19	94,591,295.00	156,868,496.93

<b>05590000000</b>	<b>Ministry of Community Development &amp; Coopera</b>	<b>151,730,455.35</b>	<b>33,153,300.00</b>	<b>16,956,344.19</b>	<b>34,402,760.26</b>
055900100100	Ministry of Community Development & Cooperatives	15,757,323.43	33,153,300.00	16,956,344.19	34,402,760.26
055900700100	Ogun State Community and Social Development Agenc	135,973,131.92	-	-	-

**Ogun State Government 2023 Approved Budget - Recurrent Revenue by Administrative Classification**

Code	Administrative Unit	2021 Full Year Actuals	2022 Revised Budget	2022 Performance January to September	2023 Approved Budget
	<b>Total Recurrent Revenue</b>	<b>162,288,358,456.57</b>	<b>233,176,321,757.21</b>	<b>122,942,038,680.43</b>	<b>302,246,937,217.96</b>
<b>01000000000</b>	<b>Administrative Sector</b>	<b>915,643,083.86</b>	<b>1,583,390,436.85</b>	<b>687,738,447.47</b>	<b>1,874,569,088.66</b>
<b>01110000000</b>	<b>Governor</b>	<b>83,667,984.32</b>	<b>149,265,399.10</b>	<b>33,725,962.20</b>	<b>107,365,655.75</b>
011100100100	Office of the Governor	76,970,134.32	103,753,742.85	22,963,712.20	71,662,835.78
011101000100	Bureau of Public Procurement	-	24,500,000.00	9,166,250.00	20,667,369.53
011103700100	Muslim Pilgrims Welfare Board	6,565,850.00	18,819,031.25	1,216,000.00	11,795,270.44
011103800100	Christian Pilgrims Welfare Board	132,000.00	2,192,625.00	380,000.00	3,240,180.00
<b>01120000000</b>	<b>State House of Assembly</b>	<b>1,504,000.00</b>	<b>1,241,500.00</b>	<b>12,500.00</b>	<b>1,500,000.00</b>
011200400100	House of Assembly Service Commission	1,504,000.00	1,241,500.00	12,500.00	1,500,000.00
<b>01230000000</b>	<b>Ministry of Information and Strategy</b>	<b>777,368,753.36</b>	<b>1,350,975,948.92</b>	<b>605,460,951.57</b>	<b>1,684,171,532.69</b>
012300100100	Ministry of Information and Strategy	15,365,050.00	38,006,062.50	8,900,500.00	35,284,207.38
012300300100	Ogun State Television	161,118,729.55	428,408,578.50	133,598,782.86	631,129,302.72
012300400100	Ogun State Broadcasting Corporation	127,162,688.14	398,108,084.29	93,796,190.61	528,635,641.38
012301300100	Ogun State Printing Corporation	100,864,090.00	235,453,223.63	56,844,840.29	164,882,381.21
012305500100	Ogun State Signage and Advertising Agency	372,858,195.67	251,000,000.00	312,320,637.81	324,240,000.00
<b>01250000000</b>	<b>Office of the Head of Service</b>	<b>22,568,346.18</b>	<b>36,771,740.98</b>	<b>25,421,178.60</b>	<b>37,101,565.93</b>
012500100100	Office of the Head of Service	7,317,994.18	9,863,603.98	12,332,166.60	10,755,687.05
012500500100	Bureau of Establishments and Training	15,250,352.00	26,908,137.00	13,089,012.00	26,345,878.88
<b>01400000000</b>	<b>Office of Auditor General</b>	<b>4,090,100.00</b>	<b>11,093,291.60</b>	<b>3,480,000.00</b>	<b>12,452,587.50</b>
014000100100	Office of Auditor General (State)	4,090,100.00	9,056,537.50	3,480,000.00	9,452,587.50
014000200100	Office of Auditor General (L/Govt.)	-	2,036,754.10	-	3,000,000.00
<b>01470000000</b>	<b>Service Commission</b>	<b>19,106,000.00</b>	<b>20,748,781.25</b>	<b>6,864,255.10</b>	<b>16,498,493.81</b>
014700100100	Civil Service Commission	19,106,000.00	20,748,781.25	6,864,255.10	16,498,493.81
<b>01570000000</b>	<b>Ministry of Special Duties &amp; Inter-governmental</b>	<b>7,337,900.00</b>	<b>13,293,775.00</b>	<b>12,773,600.00</b>	<b>15,479,252.99</b>
015700100100	Ministry of Special Duties & Inter-governmental Affairs	7,337,900.00	13,293,775.00	12,773,600.00	15,479,252.99
<b>02000000000</b>	<b>Economic Sector</b>	<b>144,237,074,793.83</b>	<b>209,212,682,424.10</b>	<b>111,301,403,464.01</b>	<b>272,168,956,010.68</b>
<b>02150000000</b>	<b>Ministry of Agriculture</b>	<b>741,050,651.43</b>	<b>775,288,386.65</b>	<b>435,693,140.37</b>	<b>1,815,688,270.41</b>
021500100100	Ministry of Agriculture	309,239,584.54	314,121,260.40	124,665,054.50	1,196,729,270.02
021500100200	Cassava Revolution Programme	-	5,750,000.00	-	5,000,000.00
021511000100	Agro Services Corporation	27,825,260.00	66,120,516.25	12,010,290.00	62,287,068.40
021511300100	Agricultural Development Corporation	403,985,806.89	389,296,610.00	299,017,795.87	551,671,932.00
<b>02580000000</b>	<b>Ministry of Forestry</b>	<b>330,411,404.23</b>	<b>338,079,231.25</b>	<b>321,071,626.55</b>	<b>527,578,922.50</b>
025800100100	Ministry of Forestry	219,493,104.23	205,679,231.25	208,254,226.55	353,176,127.50
025800200100	Forestry Plantation Project (Area J4)	110,918,300.00	132,400,000.00	112,817,400.00	174,402,795.00

<b>02200000000</b>	<b>Ministry of Finance</b>	<b>115,724,019,668.99</b>	<b>138,496,784,866.61</b>	<b>97,902,936,688.31</b>	<b>198,514,288,379.59</b>
022000100100	Ministry of Finance	78,379,254,537.68	81,869,309,231.94	57,091,930,984.98	108,164,712,391.45
022000700100	Office of the Accountant-General	621,449,666.27	323,388,060.29	301,205,707.72	349,575,988.14
022000800100	Board of Internal Revenue	36,723,315,465.04	56,304,087,574.38	40,509,799,995.61	90,000,000,000.00
<b>02220000000</b>	<b>Ministry of Industry, Trade and Investment</b>	<b>842,847,143.27</b>	<b>1,964,853,166.66</b>	<b>669,320,895.56</b>	<b>2,339,522,212.16</b>
022200100100	Ministry of Industry, Trade and Investment	783,513,926.13	1,810,033,600.00	613,689,198.18	2,100,000,000.00
022200500100	Ogun State Market Development Board	46,623,600.00	73,329,254.16	28,057,800.00	144,723,550.22
022200600100	Plantgate Equipment and Hire Services Limited	-	75,000,000.00	6,363,500.00	75,000,000.00
022205100100	Ogun State Multipurpose Credit Agency	12,709,617.14	6,490,312.50	21,210,397.38	19,798,661.94
<b>02290000000</b>	<b>Ministry of Transportation</b>	<b>151,746,347.37</b>	<b>785,964,375.00</b>	<b>121,297,202.60</b>	<b>2,220,136,736.48</b>
022900100100	Ministry of Transportation	84,537,122.56	151,980,000.00	88,961,556.59	1,359,908,100.00
022905500100	Traffic Compliance & Enforcement	55,873,824.81	600,000,000.00	31,524,746.01	839,192,409.89
022905600100	Parks & Garages Development Board	11,335,400.00	33,984,375.00	810,900.00	21,036,226.59
<b>02340000000</b>	<b>Ministry of Works and Infrastructure</b>	<b>12,538,215.00</b>	<b>69,761,055.63</b>	<b>48,203.00</b>	<b>30,467,035.89</b>
023400100100	Ministry of Works and Infrastructure	12,538,215.00	69,761,055.63	48,203.00	30,467,035.89
<b>02360000000</b>	<b>Ministry of Culture and Tourism</b>	<b>18,522,777.50</b>	<b>59,565,000.00</b>	<b>16,602,500.00</b>	<b>56,052,960.00</b>
023600100100	Ministry of Culture and Tourism	18,522,777.50	59,565,000.00	16,602,500.00	56,052,960.00
<b>02380000000</b>	<b>MINISTRY OF BUDGET &amp; PLANNING</b>	<b>-</b>	<b>3,450,000.00</b>	<b>-</b>	<b>5,000,000.00</b>
023800100100	MINISTRY OF BUDGET & PLANNING	-	3,450,000.00	-	5,000,000.00
<b>02530000000</b>	<b>Ministry of Housing</b>	<b>7,571,078,396.44</b>	<b>11,369,174,654.38</b>	<b>3,212,803,820.82</b>	<b>11,697,804,500.70</b>
025300100200	OGUN STATE HOUSING PROJECT	930,034,092.00	3,000,000,000.00	143,363,175.00	1,663,092,727.88
025301000100	Ogun State Housing Corporation	1,873,269,290.59	1,793,697,200.00	638,329,898.36	1,891,121,640.00
025305300100	Ogun State Property & Investment Corporation (OPIC)	4,758,085,318.85	6,461,050,000.00	2,417,013,545.91	8,020,503,000.00
025310200100	Ogun State Water Corporation	9,689,695.00	114,427,454.38	14,097,201.55	123,087,132.82
<b>02600000000</b>	<b>Ministry of Physical Planning &amp; Urban Developm</b>	<b>18,844,860,189.60</b>	<b>55,349,761,687.92</b>	<b>8,621,629,386.80</b>	<b>54,962,416,992.95</b>
026000100100	Ministry of Physical Planning & Urban Development	513,438,125.07	539,858,050.00	488,359,581.03	545,242,443.35
026000200100	Bureau of Lands and Survey	16,349,033,059.28	42,807,311,691.77	6,374,536,805.61	43,299,740,000.00
026000300100	Ogun State Planning & Development Permit Authority	1,899,383,433.19	11,890,091,946.15	1,615,981,975.21	10,894,753,884.18
026000400100	Ogun State Building Production Management Authority	83,005,572.06	112,500,000.00	142,751,024.95	222,680,665.42
<b>03000000000</b>	<b>Law and Justice Sector</b>	<b>254,419,642.31</b>	<b>320,601,611.52</b>	<b>255,487,650.71</b>	<b>333,248,096.23</b>
<b>03180000000</b>	<b>Judiciary</b>	<b>130,398,036.77</b>	<b>170,928,960.21</b>	<b>158,842,556.91</b>	<b>175,577,668.62</b>
031801100100	Judicial Service Commission	660,000.00	3,618,125.00	1,050,000.00	3,500,000.00
031805100100	JUDICIARY (OGUN STATE HIGHCOURT)	126,104,136.77	146,594,816.46	150,039,456.91	161,004,364.24
031805200100	Ogun State Customary Court of Appeal	3,633,900.00	20,716,018.75	7,753,100.00	11,073,304.38
<b>03260000000</b>	<b>Ministry of Justice</b>	<b>124,021,605.54</b>	<b>149,672,651.31</b>	<b>96,645,093.80</b>	<b>157,670,427.62</b>
032600100100	Ministry of Justice	124,021,605.54	149,672,651.31	96,645,093.80	157,670,427.62
<b>05000000000</b>	<b>Social Services Sector</b>	<b>16,881,220,936.57</b>	<b>22,059,647,284.74</b>	<b>10,697,409,118.24</b>	<b>27,870,164,022.38</b>
<b>05130000000</b>	<b>Ministry of Youths and Sports</b>	<b>13,458,857.92</b>	<b>29,471,586.52</b>	<b>12,974,250.00</b>	<b>34,574,121.56</b>
051300100100	Ministry of Youth & Sports	3,642,157.92	4,750,874.02	4,390,400.00	5,693,241.73
051300200300	MKO Abiola Stadium	3,251,000.00	10,298,625.00	3,051,000.00	11,407,428.38
051300400100	Otunba Dipo Dina Int'l Stadium Ijebu Ode	3,888,000.00	5,712,625.00	3,465,250.00	7,784,336.13

051300400200	Gateway International Stadium Ilaro	200,500.00	1,036,937.50	533,000.00	1,800,099.63
051300400300	Gateway International Stadium, Sagamu	642,000.00	4,684,250.00	352,000.00	4,028,396.00
051305100100	Ogun State Sports Council	1,835,200.00	2,988,275.00	1,182,600.00	3,860,619.70
<b>051400000000</b>	<b>Ministry of Women Affairs and Social Development</b>	<b>9,022,000.00</b>	<b>11,221,125.00</b>	<b>9,075,001.00</b>	<b>11,763,569.25</b>
051400100100	Ministry of Women Affairs and Social Development	9,022,000.00	11,221,125.00	9,075,001.00	11,763,569.25
<b>051700000000</b>	<b>Ministry of Education, Science &amp; Technology</b>	<b>13,740,269,145.70</b>	<b>18,148,338,323.22</b>	<b>7,976,173,604.34</b>	<b>21,244,542,165.32</b>
051700100100	Ministry of Education, Science & Technology	1,005,344,106.15	2,286,774,150.00	932,050,505.18	1,887,946,140.00
051700300100	State Universal Basic Education Board	4,232,000.00	10,652,250.00	4,640,000.00	11,335,619.84
051701800100	Moshood Abiola Polytechnic, Abeokuta	1,508,719,498.19	2,884,856,000.00	1,117,067,860.04	4,698,233,040.00
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	459,849,020.62	643,026,996.34	370,820,711.26	699,048,621.99
051701800300	Gateway ICT Polytechnic, Igbesa	751,004,209.20	768,902,308.23	608,555,295.91	850,000,000.00
051701800400	Gateway ICT Polytechnic Saapade	1,221,283,048.38	784,885,000.00	1,112,862,400.00	1,176,162,000.00
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	461,306,426.70	500,699,227.26	479,345,967.37	587,593,634.35
051701900100	Sikiru Adetona College of Education, Science & Technology	292,626,274.73	297,679,541.39	120,666,900.00	368,605,008.99
051702100100	Olabisi Onabanjo University, Ago-Iwoye	4,303,102,441.17	6,082,581,888.00	2,179,210,000.90	7,301,835,129.60
051702100200	Tai Solarin University of Education	3,716,538,698.50	3,857,942,000.00	1,035,862,956.20	3,630,347,460.00
051702300100	Gateway Industrial Petro-Gas Institute, Oni	12,729,617.00	24,508,743.75	11,647,507.48	26,203,713.80
051700800100	Ogun State Library Board	1,890,000.00	2,647,875.00	1,229,000.00	2,498,122.75
051705400200	Teaching Service Commission	1,643,805.06	3,182,343.25	2,214,500.00	4,733,674.00
<b>052100000000</b>	<b>Ministry of Health</b>	<b>2,849,736,127.76</b>	<b>3,169,950,422.81</b>	<b>2,492,259,923.71</b>	<b>4,643,419,411.16</b>
052100100100	Ministry of Health	69,738,765.00	116,797,053.25	108,317,503.00	126,390,869.48
052102600100	Olabisi Onabanjo University Teaching Hospital	661,103,260.08	758,744,167.31	806,814,578.40	2,000,000,000.00
052110200100	Ogun State Hospitals Management Board	18,178,681.50	34,587,860.34	14,124,772.45	37,915,619.46
052110200200	State Hospital, Sokenu, Abeokuta	352,847,633.00	441,194,003.13	318,251,949.00	515,231,483.93
052110200300	State Hospital, Ijebu Ode	473,107,181.38	449,087,011.16	287,594,212.59	490,298,674.28
052110200400	State Hospital Ota	241,916,828.90	352,364,281.59	214,704,973.00	344,648,070.40
052110200500	State Hospital Ilaro	59,784,132.00	75,929,945.63	68,241,150.06	100,000,000.00
052110200600	State Hospital Isara	63,787,770.00	76,332,270.88	52,807,778.00	84,132,571.50
052110201200	State Hospital, Ifo	-	57,500,000.00	89,855,600.00	142,398,086.63
052110300100	Ogun State Alternative Medicine Board	16,005,000.00	30,000,000.00	6,700,000.00	22,052,285.25
052110900100	College of Health Technology, Ilese	893,266,875.90	777,413,829.52	524,847,407.21	780,351,750.23
<b>053500000000</b>	<b>Ministry of Environment</b>	<b>252,977,481.76</b>	<b>667,512,527.19</b>	<b>189,969,995.00</b>	<b>1,901,461,994.84</b>
053500100100	Ministry of Environment	95,434,752.53	179,372,125.00	95,378,700.00	183,993,497.91
053500300100	Ogun State Waste Management Authority	73,005,606.67	333,471,025.00	-	1,560,600,000.00
053501600100	Ogun State Environmental Protection Agency	84,537,122.56	154,669,377.19	94,591,295.00	156,868,496.93
<b>055900000000</b>	<b>Ministry of Community Development &amp; Cooperatives</b>	<b>15,757,323.43</b>	<b>33,153,300.00</b>	<b>16,956,344.19</b>	<b>34,402,760.26</b>
055900100100	Ministry of Community Development & Cooperatives	15,757,323.43	33,153,300.00	16,956,344.19	34,402,760.26

**Ogun State Government 2023 Approved Budget - Capital Receipts by Administrative Classification**

Code	Administrative Unit	2021 Full Year Actuals	2022 Revised Budget	2022 Performance January to September	2023 Approved Budget
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	<b>Total Capital Receipts</b>	<b><u>103,272,190,915.32</u></b>	<b><u>182,726,413,290.95</u></b>	<b><u>35,791,660,548.36</u></b>	<b><u>128,372,116,588.72</u></b>
<b>02000000000</b>	<b>Economic Sector</b>	<b>101,285,104,528.69</b>	<b>178,892,513,290.95</b>	<b>33,593,635,845.20</b>	<b>120,269,890,000.00</b>
<b>02150000000</b>	<b>Ministry of Agriculture</b>	-	<b>598,819,000.00</b>	-	-
021510200200	Ogun State IFAD / FGN Value Chain Development Prog	-	598,819,000.00	-	-
<b>02200000000</b>	<b>Ministry of Finance</b>	<b>93,674,366,224.70</b>	<b>144,167,490,290.95</b>	<b>24,003,201,828.56</b>	<b>91,472,374,000.00</b>
022000100100	Ministry of Finance	93,674,366,224.70	144,167,490,290.95	24,003,201,828.56	91,472,374,000.00
<b>02640000000</b>	<b>MINISTRY OF RURAL DEVELOPMENT</b>	<b>1,636,266,452.04</b>	<b>2,050,750,000.00</b>	-	<b>2,308,680,000.00</b>
026400200100	Ogun State Rural Access and Agricultural Marketing Pro	1,636,266,452.04	2,050,750,000.00	-	2,308,680,000.00
<b>02380000000</b>	<b>MINISTRY OF BUDGET &amp; PLANNING</b>	<b>1,299,424,846.12</b>	<b>27,518,687,500.00</b>	<b>5,342,234,016.64</b>	<b>26,488,836,000.00</b>
023800300100	(OGSTEP)MINISTRY OF BUDGET & PLANNING	1,299,424,846.12	26,918,687,500.00	5,342,234,016.64	26,488,836,000.00
023800600100	Sustainable development Goals (SDGs)	-	600,000,000.00	-	-
<b>02530000000</b>	<b>Ministry of Housing</b>	<b>4,675,047,005.83</b>	<b>4,556,766,500.00</b>	<b>4,248,200,000.00</b>	-
025310200200	Ogun State Water Supply Project	4,675,047,005.83	4,556,766,500.00	4,248,200,000.00	-
<b>05000000000</b>	<b>Social Services Sector</b>	<b>1,987,086,386.64</b>	<b>3,833,900,000.00</b>	<b>2,198,024,703.16</b>	<b>8,102,226,588.72</b>
<b>05140000000</b>	<b>Ministry of Women Affairs and Social Developme</b>	<b>633,861,622.99</b>	<b>2,050,750,000.00</b>	<b>1,154,901,071.96</b>	<b>853,776,000.00</b>
051400500100	Nigeria for Women Project	633,861,622.99	2,050,750,000.00	1,154,901,071.96	853,776,000.00
<b>05170000000</b>	<b>Ministry of Education, Science &amp; Technology</b>	-	-	-	<b>5,875,450,588.72</b>
051700300200	Universal Basic Education Project	-	-	-	5,875,450,588.72
<b>05210000000</b>	<b>Ministry of Health</b>	<b>1,155,162,469.37</b>	<b>1,373,000,000.00</b>	<b>258,527,207.00</b>	<b>1,373,000,000.00</b>
052100100100	Ministry of Health	872,215,860.12	1,000,000,000.00	-	1,000,000,000.00
052100300100	Ogun State Primary Health Care Development Board	282,946,609.25	373,000,000.00	258,527,207.00	373,000,000.00
<b>05350000000</b>	<b>Ministry of Environment</b>	<b>62,089,162.36</b>	<b>410,150,000.00</b>	<b>784,596,424.20</b>	-
053500200100	Nigeria Erosion and Watershed Management Project (N	62,089,162.36	410,150,000.00	784,596,424.20	-
<b>05590000000</b>	<b>Ministry of Community Development &amp; Coopera</b>	<b>135,973,131.92</b>	-	-	-
055900700100	Ogun State Community and Social Development Agenc	135,973,131.92	-	-	-

#### Ogun State Government 2023 Approved Budget - Revenue by Economic Classification

Code	Economic	2021 Full Year Actuals	2022 Revised Budget	2022 Performance January to September	2023 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b><u>265,560,549,371.89</u></b>	<b><u>415,902,735,048.16</u></b>	<b><u>158,733,699,228.79</u></b>	<b><u>430,619,053,806.67</u></b>
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b><u>61,388,254,352.44</u></b>	<b><u>73,001,859,231.94</u></b>	<b><u>49,203,450,190.83</u></b>	<b><u>91,998,027,391.45</u></b>
<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b><u>61,388,254,352.44</u></b>	<b><u>73,001,859,231.94</u></b>	<b><u>49,203,450,190.83</u></b>	<b><u>91,998,027,391.45</u></b>
<b>110101</b>	<b>STATE GOVERNMENT SHARE OF STATUTORY RE</b>	<b><u>37,774,397,949.79</u></b>	<b><u>43,096,470,300.08</u></b>	<b><u>25,792,374,065.48</u></b>	<b><u>50,730,566,593.86</u></b>
11010101	STATUTORY ALLOCATION	37,774,397,949.79	43,096,470,300.08	25,792,374,065.48	50,730,566,593.86
<b>110102</b>	<b>STATE GOVERNMENT SHARE OF VALUE ADDED T</b>	<b><u>23,613,856,402.65</u></b>	<b><u>26,593,542,182.28</u></b>	<b><u>19,746,594,584.55</u></b>	<b><u>37,422,406,721.33</u></b>
11010201	SHARE OF VAT	23,613,856,402.65	26,593,542,182.28	19,746,594,584.55	37,422,406,721.33
<b>110103</b>	<b>STATE GOVERNMENT SHARE OF OTHER FAAC RE</b>	-	<b><u>3,311,846,749.58</u></b>	<b><u>3,664,481,540.80</u></b>	<b><u>3,845,054,076.26</u></b>
11010301	EXCESS CRUDE	-	3,311,846,749.58	3,664,481,540.80	3,845,054,076.26
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b><u>100,900,104,104.13</u></b>	<b><u>160,174,462,525.27</u></b>	<b><u>73,738,588,489.60</u></b>	<b><u>210,248,909,826.51</u></b>
<b>1201</b>	<b>TAX REVENUE</b>	<b><u>36,825,448,790.18</u></b>	<b><u>55,617,589,800.38</u></b>	<b><u>40,359,047,320.66</u></b>	<b><u>89,593,531,506.02</u></b>
<b>120101</b>	<b>PERSONAL TAXES</b>	<b><u>32,887,486,580.99</u></b>	<b><u>38,345,354,301.15</u></b>	<b><u>26,350,944,890.09</u></b>	<b><u>52,978,416,001.95</u></b>

12010101	PERSONAL TAXES (E.G PAYE)	32,887,486,580.99	33,615,102,064.19	24,411,427,138.85	46,906,856,493.58
12010104	DIRECT ASSESSMENTS- BUSINESSES	-	4,730,252,236.96	1,939,517,751.24	6,071,559,508.37
<b>120103</b>	<b>OTHER TAXES</b>	<b>3,937,962,209.19</b>	<b>17,272,235,499.23</b>	<b>14,008,102,430.57</b>	<b>36,615,115,504.07</b>
12010302	PROPERTY TAX	459,382,916.85	-	-	-
12010303	WITHHOLDING TAX	1,585,276,222.05	2,475,840,010.12	3,163,628,767.86	5,139,590,352.60
12010304	STAMP DUTY	-	261,973,252.26	614,642,289.98	1,293,306,612.45
12010305	POOL BETTING TAX	199,321,165.86	1,439,211,797.76	156,619,922.00	799,442,207.38
12010306	DEVELOPMENT TAX/LEVY	92,020,563.59	144,929,336.26	77,631,909.01	287,557,559.64
12010307	CAPITAL GAIN TAX	-	595,268,752.69	-	-
12010309	CATTLE TAX	37,602,352.67	22,548,000.00	21,128,500.00	139,720,998.19
12010310	OTHER SERVICE TAXES	347,816,147.61	23,133,500.00	11,657,944.19	24,200,000.00
12010311	ROAD TAXES	1,216,542,840.56	1,892,685,844.18	1,379,484,634.11	2,680,976,315.06
12010312	TAX INVESTIGATIONS (OTHER TAXES)	-	10,416,645,005.96	8,583,308,463.42	26,250,321,458.75
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>64,074,655,313.95</b>	<b>104,556,872,724.89</b>	<b>33,379,541,168.94</b>	<b>120,655,378,320.49</b>
<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>1,119,779,327.68</b>	<b>3,620,037,654.13</b>	<b>1,040,240,557.85</b>	<b>5,018,581,420.20</b>
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	5,530,000.00	7,025,400.00	6,295,000.00	7,365,170.71
12020126	TRACTOR HIRING SERVICES	880,000.00	5,000,000.00	-	1,000,000.00
12020128	BOREHOLE DRILLING LICENCES	6,500,000.00	5,000,000.00	90,000.00	45,993,497.91
12020130	CINEMATOGRAPH LICENCES	-	-	-	1,050,000.00
12020132	MOTOR VEHICLE LICENCES	-	25,000,000.00	-	1,092,668,100.00
12020134	PATENT MEDICINE & DRUG STORES LICENCES	1,621,465.00	3,000,000.00	676,503.00	3,000,000.00
12020135	PRIVATE SCHOOLS LICENCES	93,144,184.00	381,129,025.00	98,944,395.58	355,129,025.00
12020138	FORESTRY/TIMBER LICENCE	1,006,250.00	3,500,000.00	1,614,000.00	7,000,000.00
12020180	REGISTRATION OF HOTELS/RESTAURANTS/FAST FOOD	4,892,800.00	34,549,200.00	2,947,500.00	25,980,500.00
12020181	OTHER REGISTRATIONS	96,439,133.83	853,082,684.50	242,060,929.31	818,212,267.48
12020182	REGISTRATION OF MASTS	179,333,400.00	175,500,000.00	98,358,531.78	132,000,000.00
12020183	FEED MILLERS AND VENDORS' LICENCE	2,205,666.67	10,000,000.00	1,460,000.00	14,726,948.43
12020184	SAWMILL LICENCE	17,497,500.00	17,011,386.42	15,395,000.00	20,833,750.00
12020185	ROAD HAULAGE	663,755,119.00	905,016,800.00	551,893,898.18	1,100,000,000.00
12020190	FENCING PERMIT	-	496,336,398.21	-	496,336,398.21
12020191	REGISTRATION OF BUSINESS PREMISES	46,973,809.18	698,886,760.00	20,504,800.00	897,285,762.47
<b>120204</b>	<b>FEES - GENERAL</b>	<b>52,405,818,701.40</b>	<b>82,516,124,582.02</b>	<b>25,436,863,766.26</b>	<b>92,853,169,405.56</b>
12020401	COURT FEES	5,132,300.00	23,647,888.08	7,753,100.00	11,878,326.20
12020417	CONTRACTOR REGISTRATION FEES	14,131,596.64	66,651,436.34	13,273,451.50	57,407,369.53
12020426	COURT SUMMONS/OATH FEES	1,446,800.00	2,900,000.00	89,200.00	670,427.62
12020427	TENDER FEES	1,483,490.00	13,700,000.00	30,972.70	44,075,000.36
12020428	FIRE SAFETY CERTIFICATE FEES	7,337,900.00	13,293,775.00	12,773,600.00	15,479,252.99
12020430	PROFESSIONAL REGISTRATION FEES	3,440,000.00	45,000,000.00	28,720,000.00	160,000,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	45,425,000.00	60,000,000.00	31,978,200.00	30,000,000.00
12020437	DEEDS REGISTRATION FEES	36,782,545.61	195,000,000.00	16,753,579.64	21,050,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	2,099,265,995.73	7,094,573,556.92	1,701,866,029.25	8,182,402,558.61



12020441	LABORATORY FEES	1,690,000.00	5,000,000.00	8,980,000.00	10,390,869.48
12020445	CHANGE OF OWNERSHIP FEES	54,282,442.71	70,000,000.00	68,606,065.55	120,000,000.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	4,354,933.33	10,000,000.00	2,490,250.00	30,388,133.03
12020447	LAND USE FEES	17,043,310,098.88	9,899,086,398.18	8,022,513,708.30	17,200,021,398.18
12020449	BUSINESS/TRADE OPERATING FEES	-	15,700,000.00	743,878.00	22,497,448.85
12020450	INSPECTION FEES	110,637,107.33	341,502,253.76	70,688,500.00	362,747,213.76
12020451	TIMBER & FOREST FEES	1,394,625.50	20,726,980.06	3,804,101.01	4,480,000.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEE	9,183,848,190.11	9,734,149,856.18	5,386,958,575.85	10,526,394,203.19
12020453	APPLICATIONS FEES	116,500,000.00	38,440,000.00	86,750,000.00	110,000,000.00
12020454	PARKING FEES	12,837,570.00	38,984,375.00	2,034,000.00	32,916,226.59
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION FEE	99,299,817.69	211,200,000.00	13,692,203.13	788,250,000.00
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEE	646,271,627.40	2,314,205,278.38	160,402,146.14	1,725,184,798.30
12020459	RIGHT OF OCCUPANCY FEES	51,672,156.00	120,000,000.00	41,996,785.52	770,350,000.00
12020461	TITLE TRANSFER FEES	245,074,895.00	236,197,200.00	2,945,537.00	77,725,000.00
12020463	HOSPITAL SERVICE REGISTRATION FEES	2,680,000.00	12,000,000.00	4,410,000.00	5,000,000.00
12020464	HOSPITAL SERVICE CHARGES	105,484,876.80	121,700,000.00	80,989,442.78	128,910,000.00
12020465	SPORTS/RECREATIONAL FACILITIES FEES	954,657.92	2,074,362.56	1,888,650.00	3,246,621.00
12020467	GRADING OF AGRICULTURAL PRODUCE FEES	45,994,035.81	25,000,000.00	28,505,142.05	243,443,685.40
12020480	ADMINISTRATION FEES/CHARGES	2,066,717,705.92	4,194,119,899.48	989,351,525.79	4,208,972,058.83
12020481	TRANSCRIPTS	708,865,838.30	734,150,530.15	653,604,360.48	1,988,459,501.88
12020482	CHANGE OF COURSE/INSTITUTION FEES	114,882,478.50	178,005,471.24	69,687,843.27	79,761,621.99
12020484	ACCEPTANCE FEES	1,676,228,437.08	2,070,130,720.43	803,299,401.15	2,330,805,534.43
12020485	GOVERNOR'S CONSENT-REVENUE	738,727,916.99	1,590,000,000.00	395,585,814.35	1,578,234,000.00
12020486	CHARTING FEES	9,844,002.00	18,000,000.00	7,653,800.28	28,550,000.00
12020487	CERTIFICATE OF OCCUPANCY/RATIFICATION OF CER	1,397,395,855.95	8,001,000,000.00	566,837,522.65	1,575,800,000.00
12020488	MAINTENANCE FEES	-	-	-	28,800,000.00
12020489	TELECOMS/INFRASTRUCTURAL SERVICES	10,043,210.00	47,761,055.63	-	10,467,035.89
12020490	GATE TAKINGS	145,000.00	1,000,000.00	600,000.00	1,000,000.00
12020492	SEWAGE MANAGEMENT FEES	-	5,000,000.00	-	
12020493	EVALUATION OF CERTIFICATES/TESTIMONIALS	218,190,900.00	438,947,884.46	239,155,164.10	541,747,884.46
12020494	CERTIFICATION OF TRUE AND RED COPY	3,518,492.30	20,000,000.00	2,514,594.00	5,200,000.00
12020495	PLOT ALLOCATION & LAYOUT FEES	15,333,797,157.85	33,914,645,025.17	5,679,691,105.77	39,451,457,600.00
12020496	ENVIRONMENTAL DEV./HAZARD CHARGES	31,792,761.31	35,000,000.00	45,778,000.00	30,000,000.00
12020497	RENEWAL FEES	154,936,282.74	537,630,635.00	181,467,516.00	309,005,635.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>307,235,811.46</b>	<b>2,071,194,862.72</b>	<b>341,199,367.43</b>	<b>2,163,577,886.44</b>
12020501	FINES/PENALTIES	42,058,648.90	89,083,501.47	45,404,707.00	195,746,896.25
12020502	COURT FINES	61,040,394.82	89,422,838.04	56,874,125.00	80,502,182.12
12020550	TRAFFIC CHARGES	55,873,824.81	600,000,000.00	31,524,746.01	839,192,409.89
12020552	OTHER FINES	18,162,752.53	65,372,125.00	13,257,500.00	20,000,000.00
12020553	PENAL CHARGES	130,100,190.40	1,227,316,398.21	194,138,289.42	1,028,136,398.18
<b>120206</b>	<b>SALES - GENERAL</b>	<b>4,915,231,680.93</b>	<b>9,408,427,759.05</b>	<b>2,538,552,981.43</b>	<b>9,753,215,296.75</b>

12020601	SALES OF JOURNAL & PUBLICATIONS	20,456,600.00	18,895,754.88	6,563,247.10	20,002,243.81
12020603	SALES OF ID CARDS	665,551.68	12,600,000.00	2,404,952.60	5,250,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	4,364,587.41	1,280,000.00	14,490.00	3,150,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	394,120,839.56	886,100,146.47	354,077,127.22	951,100,215.57
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	155,082.00	14,620,000.00	108,320.00	56,335,660.28
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	27,333,050.65	33,436,996.80	30,306,130.88	40,275,000.00
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	92,633,021.77	6,000,000.00	2,341,459.55	4,000,000.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATION	398,211,116.00	679,862,996.89	624,609,123.29	1,150,278,147.46
12020616	SALES OF FORMS	16,484,100.00	790,000,000.00	324,275,823.93	35,902,285.25
12020617	SALES OF PLAN PHOSTAT PRINT/MAP	78,000.00	2,000,000.00	113,000.00	260,000.00
12020680	SALES OF HIDES & SKINS AND OTHER PRODUCTS	69,100.88	5,000,000.00	18,500.00	2,732,256.74
12020681	SALES OF POULTRY AND ARABLE ANIMALS	25,000.00	35,000,000.00	-	74,078,770.75
12020682	SALES OF FISHERY PRODUCTS	91,000.00	20,000,000.00	1,496,000.00	
12020683	SALES OF TIMBER	234,184,920.58	202,939,191.37	228,412,062.34	362,197,106.25
12020684	SALES OF FERTILIZERS	5,497,500.00	21,642,586.25	1,295,500.00	21,301,200.00
12020686	SALES OF AIR TIME	286,349,708.39	801,516,662.79	225,623,961.84	1,129,764,944.10
12020687	SALES OF RESIDENTIAL HOUSING UNITS	3,425,704,542.01	5,858,166,666.60	726,813,042.68	5,803,092,727.88
12020688	SALES OF TICKETS	2,500,000.00	12,000,000.00	5,700,000.00	14,400,000.00
12020690	SALES OF AGRICULTURAL INPUTS	6,307,960.00	7,366,757.00	4,380,240.00	79,094,738.67
<b>120207</b>	<b>EARNINGS - GENERAL</b>	<b>3,179,077,993.85</b>	<b>3,976,240,680.63</b>	<b>3,054,032,217.05</b>	<b>6,909,233,801.84</b>
12020701	EARNINGS FROM CONSULTANCY SERVICES	245,672,051.35	358,185,304.38	239,514,416.64	263,929,019.60
12020702	EARNINGS FROM LABORATORY SERVICES	280,695,614.00	417,300,651.92	322,864,056.33	863,350,900.50
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	14,287,750.00	108,508,000.00	11,669,000.00	121,430,758.30
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	596,365.00	12,070,000.00	718,860.00	90,660,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS	39,177,719.55	281,136,016.66	27,790,163.13	181,600,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	962,720,627.12	836,165,709.64	688,379,534.94	1,351,005,781.76
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	8,808,370.00	8,295,800.00	2,679,900.00	11,087,800.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	127,234,995.44	369,166,799.68	47,391,978.00	1,475,617,751.44
12020712	HIRE OF ACADEMIC GOWN/BOOK OF PRECEEDINGS/C	50,727,507.60	10,825,000.00	54,829,250.00	12,825,000.00
12020713	EARNINGS FROM LIBRARY SERVICES	112,762,910.44	32,235,000.00	17,724,000.00	193,836,750.23
12020780	EARNINGS FROM ELECTRICITY GENERATION	76,970,134.32	103,753,742.85	22,963,712.20	71,662,835.78
12020782	EARNINGS FROM SOIL AND WATER CONSERVATION	521,666.67	3,500,000.00	-	10,000,000.00
12020783	EARNINGS FROM PEST CONTROL AND PLANT PROTEC	913,886.67	5,000,000.00	370,000.00	
12020784	EARNINGS FROM PLANTATION SCHEME	352,952,429.96	281,050,000.00	256,187,333.01	455,000,000.00
12020785	EARNINGS FROM FARM SETTLEMENTS	-	12,518,260.40	11,473,800.00	28,868,475.98
12020786	EARNINGS FROM PARKS AND GARDENS	532,566.67	2,000,000.00	-	
12020788	EARNINGS FROM ADVERTS AND RIGHTS	387,231,695.67	286,006,062.50	320,544,637.81	356,524,207.38
12020789	EARNINGS FROM CATERING SERVICES	54,351,075.00	81,195,900.00	67,211,630.00	109,881,606.08
12020790	EARNINGS FROM ADMINISTRATION OF ESTATES	63,565,341.95	54,240,109.09	93,165,331.91	79,697,160.30
12020791	EARNINGS FROM SPORTING/STADIA FACILITIES	8,492,700.00	21,920,712.50	7,398,600.00	23,566,543.70
12020792	EARNINGS FROM SUNDRY SERVICES	370,424,317.59	637,871,001.01	857,416,013.08	1,067,883,491.61

12020793	EARNINGS FROM AGRICULTURAL SERVICES	20,438,268.85	53,296,610.00	3,740,000.00	140,805,719.18
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>	<b>62,608,796.68</b>	<b>96,145,929.34</b>	<b>49,620,091.60</b>	<b>174,369,544.13</b>
12020801	RENT ON GOVT. QUARTERS	8,891,619.18	12,863,603.98	13,478,041.60	13,755,687.05
12020802	RENT ON GOVT. OFFICES	164,000.00	500,000.00	115,000.00	1,682,000.00
12020803	RENT ON GOVT BUILDINGS	53,503,177.50	81,782,325.36	35,927,050.00	157,931,857.08
12020804	RENT ON CONFERENCE CENTRES	50,000.00	1,000,000.00	100,000.00	1,000,000.00
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>1,836,619,116.14</b>	<b>2,584,123,908.21</b>	<b>741,967,284.81</b>	<b>3,452,810,205.45</b>
12020901	RENT ON GOVT. LAND	448,575,156.55	1,057,878,424.22	184,538,437.28	391,032,116.59
12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	61,739,169.73	46,500,000.00	58,284,177.76	360,977,600.00
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	1,216,606,548.36	1,189,500,000.00	462,235,449.77	2,532,502,999.44
12020906	RENTS ON GOVT. PROPERTIES	109,698,241.50	290,245,483.99	36,909,220.00	168,297,489.42
<b>120211</b>	<b>INVESTMENT INCOME</b>	<b>208,031,576.18</b>	<b>235,025,158.00</b>	<b>157,409,902.51</b>	<b>288,368,760.12</b>
12021102	DIVIDEND RECEIVED	5,407,345.03	15,000,000.00	5,978,077.68	15,000,000.00
12021103	OTHER INVESTMENT INCOME	202,624,231.15	220,025,158.00	151,431,824.83	273,368,760.12
<b>120212</b>	<b>INTEREST EARNED</b>	<b>202,048.38</b>	<b>-</b>	<b>-</b>	<b>-</b>
12021210	BANK INTEREST	202,048.38	-	-	-
<b>120213</b>	<b>RE-IMBURSEMENT GENERAL</b>	<b>40,050,261.25</b>	<b>49,552,190.79</b>	<b>19,655,000.00</b>	<b>42,052,000.00</b>
12021302	AUDIT FEES	40,050,261.25	49,552,190.79	19,655,000.00	42,052,000.00
<b>13</b>	<b>AID AND GRANTS</b>	<b><u>4,118,622,393.82</u></b>	<b><u>10,281,020,000.00</u></b>	<b><u>2,233,007,207.00</u></b>	<b><u>11,673,450,588.72</u></b>
<b>1302</b>	<b>GRANTS</b>	<b><u>4,118,622,393.82</u></b>	<b><u>10,281,020,000.00</u></b>	<b><u>2,233,007,207.00</u></b>	<b><u>11,673,450,588.72</u></b>
<b>130201</b>	<b>DOMESTIC GRANTS</b>	<b><u>4,118,622,393.82</u></b>	<b><u>10,281,020,000.00</u></b>	<b><u>2,233,007,207.00</u></b>	<b><u>11,673,450,588.72</u></b>
13020101	CURRENT GRANTS FROM FGN	2,625,780,000.00	3,937,440,000.00	1,974,480,000.00	
13020102	CAPITAL GRANTS FROM FGN	282,946,609.25	4,508,000,000.00	258,527,207.00	11,673,450,588.72
13020105	CURRENT GRANTS FROM OTHER SOURCES	1,209,895,784.57	1,835,580,000.00	-	
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b><u>99,153,568,521.50</u></b>	<b><u>172,445,393,290.95</u></b>	<b><u>33,558,653,341.36</u></b>	<b><u>116,698,666,000.00</u></b>
<b>1403</b>	<b>LOANS/ BORROWINGS RECEIPT</b>	<b><u>99,153,568,521.50</u></b>	<b><u>172,445,393,290.95</u></b>	<b><u>33,558,653,341.36</u></b>	<b><u>116,698,666,000.00</u></b>
<b>140301</b>	<b>DOMESTIC LOANS/ BORROWINGS RECEIPT</b>	<b><u>90,846,879,432.17</u></b>	<b><u>133,808,720,290.95</u></b>	<b><u>22,028,721,828.56</u></b>	<b><u>84,895,510,000.00</u></b>
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL I	90,846,879,432.17	75,328,887,000.00	22,028,721,828.56	49,895,510,000.00
14030102	DOMESTIC LOANS/ BORROWINGS FROM GOVERNMENT	-	58,479,833,290.95	-	35,000,000,000.00
<b>140302</b>	<b>INTERNATIONAL LOANS/ BORROWINGS RECEIPT</b>	<b><u>8,306,689,089.33</u></b>	<b><u>38,636,673,000.00</u></b>	<b><u>11,529,931,512.80</u></b>	<b><u>31,803,156,000.00</u></b>
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINAN	8,306,689,089.33	38,636,673,000.00	11,529,931,512.80	31,803,156,000.00























