

011100100100 Office of the Governor					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	2022 Performance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	34,429,814,625.87	35,070,148,863.25	17,070,523,661.69	35,542,756,063.14
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	34,429,814,625.87	35,070,148,863.25	17,070,523,661.69	35,542,756,063.14
70111	EXECUTIVE AND LEGISLATIVE ORGANS	34,429,814,625.87	35,070,148,863.25	17,070,523,661.69	35,542,756,063.14

011100100200 Deputy Governor's Office					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	2022 Performance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	181,606,890.50	309,999,999.96	67,106,400.00	289,999,999.97
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	181,606,890.50	309,999,999.96	67,106,400.00	289,999,999.97
70111	EXECUTIVE AND LEGISLATIVE ORGANS	181,606,890.50	309,999,999.96	67,106,400.00	289,999,999.97

011100100300 Government House					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	2022 Performance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	308,211,586.46	379,525,568.63	247,092,574.33	374,488,061.13
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	308,211,586.46	379,525,568.63	247,092,574.33	374,488,061.13
70111	EXECUTIVE AND LEGISLATIVE ORGANS	308,211,586.46	379,525,568.63	247,092,574.33	374,488,061.13

011100100400 Ogun State Road Safety Advisory Council (Office of)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	2022 Performance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	15,149,739.32
7045	TRANSPORT	0.00	0.00	0.00	15,149,739.32
70451	ROAD TRANSPORT	0.00	0.00	0.00	15,149,739.32

011101000100 Bureau of Public Procurement					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	2022 Performance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	20,799,230.41	224,996,539.02	22,194,507.82	169,854,144.69
7013	GENERAL SERVICES	20,799,230.41	224,996,539.02	22,194,507.82	169,854,144.69
70133	OTHER GENERAL SERVICES	20,799,230.41	224,996,539.02	22,194,507.82	169,854,144.69

011101600100 Office of the Economic Adviser					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	2022 Performance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	248,277,524.23	2,850,800.00	147,181,207.32
7013	GENERAL SERVICES	0.00	248,277,524.23	2,850,800.00	147,181,207.32
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	248,277,524.23	2,850,800.00	147,181,207.32

011101600200 State Cares Coordinating Unit					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	2022 Performance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	115,875,282.82	10,894,000.00	224,939,546.58
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	115,875,282.82	10,894,000.00	224,939,546.58
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	115,875,282.82	10,894,000.00	224,939,546.58

011101600300 State Cares Livelihood Unit					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	164,555,008.54	18,120,000.00	274,663,300.87
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	164,555,008.54	18,120,000.00	274,663,300.87
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	164,555,008.54	18,120,000.00	274,663,300.87

011101700100 Bureau of Cabinet & Special Services					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	2,983,200.00	38,522,090.19	4,193,760.00	43,510,941.47
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	2,983,200.00	38,522,090.19	4,193,760.00	43,510,941.47
70111	EXECUTIVE AND LEGISLATIVE ORGANS	2,983,200.00	38,522,090.19	4,193,760.00	43,510,941.47

011102100100 Ogun State liaison Office (Lagos)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	14,778,627.39	31,999,983.46	8,350,000.00	32,998,712.05
7013	GENERAL SERVICES	14,778,627.39	31,999,983.46	8,350,000.00	32,998,712.05
70133	OTHER GENERAL SERVICES	14,778,627.39	31,999,983.46	8,350,000.00	32,998,712.05

011102100200 Ogun State liaison Office (Abuja)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	10,000,000.00	24,944,976.38	10,500,000.00	25,941,158.85
7013	GENERAL SERVICES	10,000,000.00	24,944,976.38	10,500,000.00	25,941,158.85
70133	OTHER GENERAL SERVICES	10,000,000.00	24,944,976.38	10,500,000.00	25,941,158.85

011110500100 Office of the Chief of Staff					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	17,355,750.00	33,977,934.77	8,200,000.00	48,977,904.80
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	17,355,750.00	33,977,934.77	8,200,000.00	48,977,904.80
70111	EXECUTIVE AND LEGISLATIVE ORGANS	17,355,750.00	33,977,934.77	8,200,000.00	48,977,904.80

011111300100 Bureau of Protocol and Ceremonials					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	8,400,000.00	20,000,000.00	9,500,000.00	29,995,750.69
7013	GENERAL SERVICES	8,400,000.00	20,000,000.00	9,500,000.00	29,995,750.69
70133	OTHER GENERAL SERVICES	8,400,000.00	20,000,000.00	9,500,000.00	29,995,750.69

011101100100 Ogun State Government Delivery Office					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	6,679,792.38	85,692,824.12	9,854,951.38	87,145,011.42
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	3,179,792.38	49,631,238.15	6,854,951.38	49,652,651.75
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3,179,792.38	49,631,238.15	6,854,951.38	49,652,651.75
7013	GENERAL SERVICES	3,500,000.00	36,061,585.97	3,000,000.00	37,492,359.67
70133	OTHER GENERAL SERVICES	3,500,000.00	36,061,585.97	3,000,000.00	37,492,359.67

011101700200 Gateway Response Squad					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	454,193,979.44	657,399,606.55	364,471,109.31	528,875,274.30
7036	PUBLIC ORDER AND SAFETY N.E.C.	454,193,979.44	657,399,606.55	364,471,109.31	528,875,274.30
70361	PUBLIC ORDER AND SAFETY N.E.C.	454,193,979.44	657,399,606.55	364,471,109.31	528,875,274.30

011101700300 Social Safety					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	864,763,352.66	1,244,007,160.71	645,010,000.00	1,057,980,296.91
7036	PUBLIC ORDER AND SAFETY N.E.C.	864,763,352.66	1,244,007,160.71	645,010,000.00	1,057,980,296.91
70361	PUBLIC ORDER AND SAFETY N.E.C.	864,763,352.66	1,244,007,160.71	645,010,000.00	1,057,980,296.91

011101700400 Social Order Protection					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	2,338,417,246.07	2,759,908,519.04	2,022,265,173.69	2,535,435,236.15
7036	PUBLIC ORDER AND SAFETY N.E.C.	2,338,417,246.07	2,759,908,519.04	2,022,265,173.69	2,535,435,236.15
70361	PUBLIC ORDER AND SAFETY N.E.C.	2,338,417,246.07	2,759,908,519.04	2,022,265,173.69	2,535,435,236.15

011101700500 Ogun State Security Network (Amotekun)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	87,971,576.87	495,532,966.71	140,765,797.12	727,021,368.88
7036	PUBLIC ORDER AND SAFETY N.E.C.	87,971,576.87	495,532,966.71	140,765,797.12	727,021,368.88
70361	PUBLIC ORDER AND SAFETY N.E.C.	87,971,576.87	495,532,966.71	140,765,797.12	727,021,368.88

011101700600 Ogun State Community Social Orientation and Saf					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	0.00	0.00	0.00	100,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	0.00	100,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	0.00	100,000,000.00

011100200100 Ogun State Boundary Commission					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	300,000,000.00	0.00	15,078,554.48
7013	GENERAL SERVICES	0.00	300,000,000.00	0.00	15,078,554.48
70133	OTHER GENERAL SERVICES	0.00	300,000,000.00	0.00	15,078,554.48

011100300100 Ogun State Boundary Committee					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	12,545,000.00	72,831,053.87	3,850,000.00	10,052,401.72
7013	GENERAL SERVICES	12,545,000.00	72,831,053.87	3,850,000.00	10,052,401.72
70133	OTHER GENERAL SERVICES	12,545,000.00	72,831,053.87	3,850,000.00	10,052,401.72

01111100100 Public Private Partnership					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	18,146,444.86	156,150,077.46	17,817,615.51	115,465,283.63
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	18,146,444.86	156,150,077.46	17,817,615.51	115,465,283.63
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	18,146,444.86	156,150,077.46	17,817,615.51	115,465,283.63

011100800100 State Emergency Management Agency					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
710	SOCIAL PROTECTION	47,168,691.80	192,819,291.86	29,111,165.56	227,647,847.26
7109	SOCIAL PROTECTION N.E.C.	47,168,691.80	192,819,291.86	29,111,165.56	227,647,847.26
71091	SOCIAL PROTECTION N.E.C.	47,168,691.80	192,819,291.86	29,111,165.56	227,647,847.26

011100900100 Ogun State Road Safety Advisory Council (State Emergency Management Agency)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	9,999,392.80
7045	TRANSPORT	0.00	0.00	0.00	9,999,392.80
70451	ROAD TRANSPORT	0.00	0.00	0.00	9,999,392.80
710	SOCIAL PROTECTION	0.00	0.00	0.00	300,000.00
7109	SOCIAL PROTECTION N.E.C.	0.00	0.00	0.00	300,000.00
71091	SOCIAL PROTECTION N.E.C.	0.00	0.00	0.00	300,000.00

011103300100 Ogun State Action Committee on Aids					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
707	HEALTH	48,911,000.00	525,295,584.30	6,700,000.00	806,996,786.88
7074	PUBLIC HEALTH SERVICES	48,911,000.00	525,295,584.30	6,700,000.00	806,996,786.88
70741	PUBLIC HEALTH SERVICES	48,911,000.00	525,295,584.30	6,700,000.00	806,996,786.88

011103700100 Muslim Pilgrims Welfare Board					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	57,755,964.48	286,764,596.42	83,129,973.61	366,195,055.99
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	57,755,964.48	286,764,596.42	83,129,973.61	366,195,055.99
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	57,755,964.48	286,764,596.42	83,129,973.61	366,195,055.99

011103800100 Christian Pilgrims Welfare Board					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	49,516,573.58	255,199,115.88	33,438,910.37	239,586,910.19
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	49,516,573.58	255,199,115.88	33,438,910.37	239,586,910.19
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	49,516,573.58	255,199,115.88	33,438,910.37	239,586,910.19

011103400100 Bureau of Public Service Reforms					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	30,217,459.45	59,365,661.73	20,917,284.67	71,212,095.28
7013	GENERAL SERVICES	30,217,459.45	59,365,661.73	20,917,284.67	71,212,095.28

70133	OTHER GENERAL SERVICES	30,217,459.45	59,365,661.73	20,917,284.67	71,212,095.28
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011103500100 Bureau of Pensions (State)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
710	SOCIAL PROTECTION	15,644,889,003.79	19,939,060,757.06	10,092,921,480.01	19,572,778,402.23
7102	OLD AGE	15,644,889,003.79	19,939,060,757.06	10,092,921,480.01	19,572,778,402.23
71021	OLD AGE	15,644,889,003.79	19,939,060,757.06	10,092,921,480.01	19,572,778,402.23

011200300100 State House of Assembly					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	1,688,427,411.74	6,699,874,491.54	1,221,287,780.87	8,850,759,025.80
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	1,688,427,411.74	6,699,874,491.54	1,221,287,780.87	8,850,759,025.80
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,688,427,411.74	6,699,874,491.54	1,221,287,780.87	8,850,759,025.80
710	SOCIAL PROTECTION	0.00	190,469,450.16	0.00	277,049,340.44
7102	OLD AGE	0.00	190,469,450.16	0.00	277,049,340.44
71021	OLD AGE	0.00	190,469,450.16	0.00	277,049,340.44

011200400100 House of Assembly Service Commission					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	64,529,036.18	360,048,384.91	48,633,065.46	440,069,112.22
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	64,529,036.18	360,048,384.91	48,633,065.46	440,069,112.22
70111	EXECUTIVE AND LEGISLATIVE ORGANS	64,529,036.18	360,048,384.91	48,633,065.46	440,069,112.22

012300100100 Ministry of Information and Strategy					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	429,132,953.76	529,513,227.61	242,391,620.64	578,348,522.11
7083	BROADCASTING AND PUBLISHING SERVICES	429,132,953.76	529,513,227.61	242,391,620.64	578,348,522.11
70831	BROADCASTING AND PUBLISHING SERVICES	429,132,953.76	529,513,227.61	242,391,620.64	578,348,522.11

012300300100 Ogun State Television					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	377,574,901.62	626,167,994.59	286,773,238.10	912,334,180.22
7083	BROADCASTING AND PUBLISHING SERVICES	377,574,901.62	626,167,994.59	286,773,238.10	912,334,180.22
70831	BROADCASTING AND PUBLISHING SERVICES	377,574,901.62	626,167,994.59	286,773,238.10	912,334,180.22

012300400100 Ogun State Broadcasting Corporation					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	252,382,106.09	544,250,445.70	201,756,783.30	658,351,448.91
7083	BROADCASTING AND PUBLISHING SERVICES	252,382,106.09	544,250,445.70	201,756,783.30	658,351,448.91
70831	BROADCASTING AND PUBLISHING SERVICES	252,382,106.09	544,250,445.70	201,756,783.30	658,351,448.91
710	SOCIAL PROTECTION	0.00	0.00	0.00	19,200,000.00
7102	OLD AGE	0.00	0.00	0.00	19,200,000.00
71021	OLD AGE	0.00	0.00	0.00	19,200,000.00

012301300100 Ogun State Printing Corporation					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	64,077,393.50	285,249,278.99	69,887,081.29	169,770,348.74
7083	BROADCASTING AND PUBLISHING SERVICES	64,077,393.50	285,249,278.99	69,887,081.29	169,770,348.74
70831	BROADCASTING AND PUBLISHING SERVICES	64,077,393.50	285,249,278.99	69,887,081.29	169,770,348.74

012305500100 Ogun State Signage and Advertising Agency					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	76,229,624.85	209,523,417.92	126,321,706.77	203,762,106.10
7083	BROADCASTING AND PUBLISHING SERVICES	76,229,624.85	209,523,417.92	126,321,706.77	203,762,106.10
70831	BROADCASTING AND PUBLISHING SERVICES	76,229,624.85	209,523,417.92	126,321,706.77	203,762,106.10

012500100100 Office of the Head of Service					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	123,778,385.67	318,013,572.07	95,172,266.30	344,476,933.52
7013	GENERAL SERVICES	123,778,385.67	318,013,572.07	95,172,266.30	344,476,933.52
70131	GENERAL PERSONNEL SERVICES	123,778,385.67	318,013,572.07	95,172,266.30	344,476,933.52
710	SOCIAL PROTECTION	0.00	0.00	0.00	3,000,000.00
7103	SURVIVORS	0.00	0.00	0.00	3,000,000.00
71031	SURVIVORS	0.00	0.00	0.00	3,000,000.00

012500500100 Bureau of Establishments and Training					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	135,365,637.43	278,434,438.79	96,754,550.38	306,369,219.06
7013	GENERAL SERVICES	135,365,637.43	278,434,438.79	96,754,550.38	306,369,219.06
70131	GENERAL PERSONNEL SERVICES	135,365,637.43	278,434,438.79	96,754,550.38	306,369,219.06
710	SOCIAL PROTECTION	0.00	0.00	0.00	590,282.57
7103	SURVIVORS	0.00	0.00	0.00	590,282.57
71031	SURVIVORS	0.00	0.00	0.00	590,282.57

014000100100 Office of Auditor General (State)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	196,679,342.70	304,506,087.31	123,068,395.40	377,093,725.63
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	196,679,342.70	304,506,087.31	123,068,395.40	377,093,725.63
70112	FINANCIAL AND FISCAL AFFAIRS	196,679,342.70	304,506,087.31	123,068,395.40	377,093,725.63

014000200100 Office of Auditor General (L/Govt.)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	141,552,495.35	245,569,535.73	101,739,840.51	307,139,099.44
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	141,552,495.35	245,569,535.73	101,739,840.51	307,139,099.44
70112	FINANCIAL AND FISCAL AFFAIRS	141,552,495.35	245,569,535.73	101,739,840.51	307,139,099.44

014000300100		Audit Service Commission			
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	110,000,000.00
7013	GENERAL SERVICES	0.00	0.00	0.00	110,000,000.00
70131	GENERAL PERSONNEL SERVICES	0.00	0.00	0.00	110,000,000.00

014700100100		Civil Service Commission			
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	156,096,498.29	319,218,749.41	124,316,521.34	334,216,105.45
7013	GENERAL SERVICES	156,096,498.29	319,218,749.41	124,316,521.34	334,216,105.45
70131	GENERAL PERSONNEL SERVICES	156,096,498.29	319,218,749.41	124,316,521.34	334,216,105.45

014800100100		State Independent Electoral Commission			
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	90,236,489.13	192,729,757.09	83,998,954.61	197,368,973.09
7016	GENERAL PUBLIC SERVICES N.E.C.	90,236,489.13	192,729,757.09	83,998,954.61	197,368,973.09
70161	GENERAL PUBLIC SERVICES N.E.C.	90,236,489.13	192,729,757.09	83,998,954.61	197,368,973.09

014900100100		Local Government Service Commission			
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	52,461,225.66	123,424,791.09	44,197,749.71	162,433,272.54
7013	GENERAL SERVICES	52,461,225.66	123,424,791.09	44,197,749.71	162,433,272.54
70131	GENERAL PERSONNEL SERVICES	52,461,225.66	123,424,791.09	44,197,749.71	162,433,272.54

014903500200		Bureau of Local Government Pensions			
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
710	SOCIAL PROTECTION	2,392,744,612.44	3,476,984,086.92	1,376,918,083.33	3,701,373,894.42
7102	OLD AGE	2,392,744,612.44	3,476,984,086.92	1,376,918,083.33	3,701,373,894.42
71021	OLD AGE	2,392,744,612.44	3,476,984,086.92	1,376,918,083.33	3,701,373,894.42

015700100100		Ministry of Special Duties & Inter-governmental Affairs			
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	3,223,690,725.88	2,523,029,895.30	236,788,866.79	1,504,061,801.48
7047	OTHER INDUSTRIES	3,223,690,725.88	2,523,029,895.30	236,788,866.79	1,504,061,801.48
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	3,223,690,725.88	2,523,029,895.30	236,788,866.79	1,504,061,801.48

015700200100		State Operation Coordinating Unit(SOCU)			
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	20,059,001.44	4,495,000.00	56,438,971.98
7013	GENERAL SERVICES	0.00	20,059,001.44	4,495,000.00	56,438,971.98
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	20,059,001.44	4,495,000.00	56,438,971.98

015700300100		Ogun State Home Grown School Feeding Program			
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget

Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	0.00	0.00	0.00	25,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	0.00	0.00	25,000,000.00
70912	PRIMARY EDUCATION	0.00	0.00	0.00	25,000,000.00

015700400100 Ogun State Road Safety Advisory Council (Special)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	50,300,000.00
7045	TRANSPORT	0.00	0.00	0.00	50,300,000.00
70451	ROAD TRANSPORT	0.00	0.00	0.00	50,300,000.00

016100100100 Secretary to the State Government (SSG)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	225,000,000.00	0.00	200,000,000.00
7013	GENERAL SERVICES	0.00	225,000,000.00	0.00	200,000,000.00
70131	GENERAL PERSONNEL SERVICES	0.00	5,250,000.00	0.00	4,500,000.00
70133	OTHER GENERAL SERVICES	0.00	219,750,000.00	0.00	195,500,000.00

021500100100 Ministry of Agriculture					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	1,148,500,490.64	4,646,201,901.48	921,116,469.34	3,343,582,533.22
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,148,500,490.64	4,646,201,901.48	921,116,469.34	3,343,582,533.22
70421	AGRICULTURE	1,148,500,490.64	4,646,201,901.48	921,116,469.34	3,343,582,533.22

021500100300 OGSTEP (Ministry of Agriculture)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	83,467,490.05	3,036,165,818.86	32,708,676.84	3,264,764,090.01
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	83,467,490.05	3,036,165,818.86	32,708,676.84	3,264,764,090.01
70421	AGRICULTURE	83,467,490.05	3,036,165,818.86	32,708,676.84	3,264,764,090.01

021500100200 Cassava Revolution Programme					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	4,500,000.00	70,434,234.12	3,000,000.00	72,084,745.28
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	4,500,000.00	70,434,234.12	3,000,000.00	72,084,745.28
70421	AGRICULTURE	4,500,000.00	70,434,234.12	3,000,000.00	72,084,745.28

021500100400 NG-CARES / FADAMA					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	1,351,149,922.42	36,029,520.62	1,650,100,853.43
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	1,351,149,922.42	36,029,520.62	1,650,100,853.43
70421	AGRICULTURE	0.00	1,351,149,922.42	36,029,520.62	1,650,100,853.43

021500100500 Livestock Production and Resilience Support Project					
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Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	172,255,407.35
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	0.00	0.00	172,255,407.35
70421	AGRICULTURE	0.00	0.00	0.00	172,255,407.35

021500100600 Special Agro-Industrial Processing Zone (SAPZ) Project					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	333,910,241.71
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	0.00	0.00	333,910,241.71
70421	AGRICULTURE	0.00	0.00	0.00	333,910,241.71

021510200100 Ogun State Agricultural Development Programme					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	593,564,198.45	886,822,997.94	358,025,422.69	974,488,447.87
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	593,564,198.45	886,822,997.94	358,025,422.69	974,488,447.87
70421	AGRICULTURE	593,564,198.45	886,822,997.94	358,025,422.69	974,488,447.87

021510200200 Ogun State IFAD / FGN Value Chain Development					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	174,600,000.00	0.00	79,052,551.24
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	174,600,000.00	0.00	79,052,551.24
70421	AGRICULTURE	0.00	174,600,000.00	0.00	79,052,551.24

021511000100 Agro Services Corporation					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	130,039,306.93	798,547,806.00	101,294,309.43	888,292,810.09
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	130,039,306.93	798,547,806.00	101,294,309.43	888,292,810.09
70421	AGRICULTURE	130,039,306.93	798,547,806.00	101,294,309.43	888,292,810.09
710	SOCIAL PROTECTION	0.00	900,000.00	0.00	1,000,000.00
7103	SURVIVORS	0.00	900,000.00	0.00	1,000,000.00
71031	SURVIVORS	0.00	900,000.00	0.00	1,000,000.00

021511300100 Agricultural Development Corporation					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	348,805,651.33	559,890,422.55	234,552,784.28	552,766,749.31
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	348,805,651.33	559,890,422.55	234,552,784.28	552,766,749.31
70421	AGRICULTURE	348,805,651.33	559,890,422.55	234,552,784.28	552,766,749.31

025800100100 Ministry of Forestry					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	605,113,709.21	1,347,881,705.62	348,980,821.27	1,460,858,536.15
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	605,113,709.21	1,347,881,705.62	348,980,821.27	1,460,858,536.15
70422	FORESTRY	605,113,709.21	1,347,881,705.62	348,980,821.27	1,460,858,536.15

025800200100 Forestry Plantation Project (Area J4)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	156,386,649.61	276,566,393.17	119,478,665.71	275,919,326.72
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	156,386,649.61	276,566,393.17	119,478,665.71	275,919,326.72
70422	FORESTRY	156,386,649.61	276,566,393.17	119,478,665.71	275,919,326.72

022000100100 Ministry of Finance					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	14,341,075,448.69	23,263,906,604.77	1,997,775,095.13	22,184,192,016.08
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	14,341,075,448.69	23,263,906,604.77	1,997,775,095.13	22,184,192,016.08
70112	FINANCIAL AND FISCAL AFFAIRS	14,341,075,448.69	23,263,906,604.77	1,997,775,095.13	22,184,192,016.08

022001100100 State Fiscal Transparency Accountability and Sustainability					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	22,040,975.12	16,200,000.00	49,999,978.41
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	22,040,975.12	16,200,000.00	49,999,978.41
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	22,040,975.12	16,200,000.00	49,999,978.41

022000200100 Debt Management Office					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	17,446,424,870.38	28,044,199,898.84	23,066,943,917.18	39,926,768,188.40
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	1,817,000.00	30,804,649.81	2,289,380.00	23,994,642.11
70112	FINANCIAL AND FISCAL AFFAIRS	1,817,000.00	30,804,649.81	2,289,380.00	23,994,642.11
7017	PUBLIC DEBT TRANSACTIONS	17,444,607,870.38	28,013,395,249.03	23,064,654,537.18	39,902,773,546.29
70171	PUBLIC DEBT TRANSACTIONS	17,444,607,870.38	28,013,395,249.03	23,064,654,537.18	39,902,773,546.29

022000700100 Office of the Accountant-General					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	393,780,672.08	557,553,117.34	276,771,703.88	752,973,337.73
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	393,780,672.08	557,553,117.34	276,771,703.88	752,973,337.73
70112	FINANCIAL AND FISCAL AFFAIRS	393,780,672.08	557,553,117.34	276,771,703.88	752,973,337.73

022000800100 Board of Internal Revenue					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	1,568,447,290.05	2,046,459,311.59	1,161,069,885.92	2,918,534,758.70
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	1,568,447,290.05	2,046,459,311.59	1,161,069,885.92	2,918,534,758.70
70112	FINANCIAL AND FISCAL AFFAIRS	1,568,447,290.05	2,046,459,311.59	1,161,069,885.92	2,918,534,758.70

022200100100 Ministry of Industry, Trade and Investment					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	414,277,565.08	987,522,644.18	287,549,373.03	976,308,021.63
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	414,277,565.08	987,522,644.18	287,549,373.03	976,308,021.63

70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	414,277,565.08	987,522,644.18	287,549,373.03	976,308,021.63
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022200200100 (OGSTEP)Ministry of Industry, Trade and Investm					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	112,735,050.98	624,439,936.98	6,837,750.00	1,481,851,613.56
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	112,735,050.98	624,439,936.98	6,837,750.00	1,481,851,613.56
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	112,735,050.98	624,439,936.98	6,837,750.00	1,481,851,613.56

022200300100 Ogun State Investment Promotion and Facilitation					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	19,741,459.67	104,236,534.56	26,817,338.18	144,816,211.89
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	19,741,459.67	104,236,534.56	26,817,338.18	144,816,211.89
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	19,741,459.67	104,236,534.56	26,817,338.18	144,816,211.89

022200400100 OGSTEP (Ogun State Investment Promotion and Fa					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	560,619,805.61	5,741,212.55	1,051,861,412.42
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	0.00	560,619,805.61	5,741,212.55	1,051,861,412.42
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	560,619,805.61	5,741,212.55	1,051,861,412.42

022200500100 Ogun State Market Development Board					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	35,918,301.48	100,697,164.59	35,598,482.64	96,187,356.19
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	35,918,301.48	100,697,164.59	35,598,482.64	96,187,356.19
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	35,918,301.48	100,697,164.59	35,598,482.64	96,187,356.19

022200600100 Plantgate Equipment and Hire Services Limited					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	249,029,709.26	39,924,949.40	225,012,326.36
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	0.00	249,029,709.26	39,924,949.40	225,012,326.36
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	249,029,709.26	39,924,949.40	225,012,326.36

022200700100 Bureau of Information Technology					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	155,708,201.63	754,350,219.46	73,050,594.74	753,977,838.06
7046	COMMUNICATION	155,708,201.63	754,350,219.46	73,050,594.74	753,977,838.06
70461	COMMUNICATION	155,708,201.63	754,350,219.46	73,050,594.74	753,977,838.06

022200800100 Gateway Trading Company					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	343,444,730.08	2,762,500.00	518,300,879.43
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	0.00	343,444,730.08	2,762,500.00	518,300,879.43
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	343,444,730.08	2,762,500.00	518,300,879.43

022200900100 Ogun State Business Environment Council					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	17,626,227.44
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	0.00	0.00	0.00	17,626,227.44
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	0.00	0.00	17,626,227.44

022200900200 Ogun State Enterprise Development Agency					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	150,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	0.00	0.00	0.00	150,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	0.00	0.00	150,000,000.00

022205100100 Ogun State Multipurpose Credit Agency					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	311,855,907.31	472,742,963.06	227,520,722.40	523,493,849.59
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	311,855,907.31	472,742,963.06	227,520,722.40	523,493,849.59
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	311,855,907.31	472,742,963.06	227,520,722.40	523,493,849.59

022205100200 NG-CARES Operational Grants					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
710	SOCIAL PROTECTION	0.00	261,418,511.48	19,375,000.00	402,446,664.12
7109	SOCIAL PROTECTION N.E.C.	0.00	261,418,511.48	19,375,000.00	402,446,664.12
71091	SOCIAL PROTECTION N.E.C.	0.00	261,418,511.48	19,375,000.00	402,446,664.12

022205200100 Ogun State Food Crops Marketing Board					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	179,635,280.98	1,525,000.00	269,545,754.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	0.00	179,635,280.98	1,525,000.00	269,545,754.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	179,635,280.98	1,525,000.00	269,545,754.00

022700100100 Bureau of Job Creation and Youth Empowerment					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
710	SOCIAL PROTECTION	0.00	0.00	0.00	75,928,938.79
7105	UNEMPLOYMENT	0.00	0.00	0.00	37,314,569.65
71051	UNEMPLOYMENT	0.00	0.00	0.00	37,314,569.65
7109	SOCIAL PROTECTION N.E.C.	0.00	0.00	0.00	38,614,369.14
71091	SOCIAL PROTECTION N.E.C.	0.00	0.00	0.00	38,614,369.14

022900100100 Ministry of Transportation					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	222,490,571.25	967,816,616.49	182,019,398.55	4,297,635,139.01
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR	94,894,168.25	253,530,561.86	131,555,898.55	258,009,735.35

70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	94,894,168.25	253,530,561.86	131,555,898.55	258,009,735.35
7045	TRANSPORT	127,596,403.00	714,286,054.63	50,463,500.00	4,039,625,403.66
70451	ROAD TRANSPORT	127,596,403.00	714,286,054.63	50,463,500.00	4,039,625,403.66

022900200100	Ogun State Road Safety Advisory Council				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	2,950,000,000.00	0.00	0.00
7045	TRANSPORT	0.00	2,950,000,000.00	0.00	0.00
70451	ROAD TRANSPORT	0.00	2,950,000,000.00	0.00	0.00

022900300100	Ogun State Motor Vehicle Administration Agency				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	106,942,425.39
7045	TRANSPORT	0.00	0.00	0.00	106,942,425.39
70451	ROAD TRANSPORT	0.00	0.00	0.00	106,942,425.39

022900400100	Ogun State Transport Authority				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	28,448,507.97
7045	TRANSPORT	0.00	0.00	0.00	28,448,507.97
70451	ROAD TRANSPORT	0.00	0.00	0.00	28,448,507.97

022900500100	Ogun State Road Safety Advisory Council (Ministry)				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	200,318,785.58
7045	TRANSPORT	0.00	0.00	0.00	200,318,785.58
70451	ROAD TRANSPORT	0.00	0.00	0.00	200,318,785.58

022900600100	Ogun State Road Safety Advisory Council (Vehicle)				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	70,300,000.00
7045	TRANSPORT	0.00	0.00	0.00	70,300,000.00
70451	ROAD TRANSPORT	0.00	0.00	0.00	70,300,000.00

022900700100	Ogun State Road Safety Advisory Council (Traffic C				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	50,333,332.76
7045	TRANSPORT	0.00	0.00	0.00	50,333,332.76
70451	ROAD TRANSPORT	0.00	0.00	0.00	50,333,332.76

022905500100	Traffic Compliance & Enforcement				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	798,522,500.83	972,358,172.29	460,454,280.90	946,001,519.17

7045	TRANSPORT	798,522,500.83	972,358,172.29	460,454,280.90	946,001,519.17
70451	ROAD TRANSPORT	798,522,500.83	972,358,172.29	460,454,280.90	946,001,519.17
710	SOCIAL PROTECTION	0.00	3,000,000.00	0.00	3,000,000.00
7103	SURVIVORS	0.00	3,000,000.00	0.00	3,000,000.00
71031	SURVIVORS	0.00	3,000,000.00	0.00	3,000,000.00

022905600100	Parks & Garages Development Board				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	27,399,788.59	142,480,615.30	18,617,637.92	120,667,826.12
7045	TRANSPORT	27,399,788.59	142,480,615.30	18,617,637.92	120,667,826.12
70451	ROAD TRANSPORT	27,399,788.59	142,480,615.30	18,617,637.92	120,667,826.12

023400100100	Ministry of Works and Infrastructure				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	40,585,106,004.53	146,779,121,360.59	45,877,092,285.49	115,250,735,794.84
7045	TRANSPORT	40,585,106,004.53	146,779,121,360.59	45,877,092,285.49	115,250,735,794.84
70451	ROAD TRANSPORT	40,585,106,004.53	146,779,121,360.59	45,877,092,285.49	115,250,735,794.84

023400200100	Ogun State Public Works Agency (OGPWA)				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	294,709,195.04	853,915,353.11	86,498,658.92	402,859,530.29
7045	TRANSPORT	294,709,195.04	853,915,353.11	86,498,658.92	402,859,530.29
70451	ROAD TRANSPORT	294,709,195.04	853,915,353.11	86,498,658.92	402,859,530.29

023400300100	Decentralised Mini-Grid Electrification Project				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	182,343,831.91	0.00	92,311,537.34
7043	FUEL AND ENERGY	0.00	182,343,831.91	0.00	92,311,537.34
70435	ELECTRICITY	0.00	182,343,831.91	0.00	92,311,537.34

023400500100	Bureau of Electrical Engineering Services				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	922,320,515.57	2,302,030,529.85	202,574,100.14	896,910,548.86
7043	FUEL AND ENERGY	922,320,515.57	2,302,030,529.85	202,574,100.14	896,910,548.86
70435	ELECTRICITY	922,320,515.57	2,302,030,529.85	202,574,100.14	896,910,548.86

023400600100	NG-CARES Labour Intensive Public Works				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	3,000,000.00	0.00	4,000,000.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN	0.00	3,000,000.00	0.00	4,000,000.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN	0.00	3,000,000.00	0.00	4,000,000.00
704	ECONOMIC AFFAIRS	0.00	220,471,391.78	18,000,000.00	395,174,639.76
7045	TRANSPORT	0.00	220,471,391.78	18,000,000.00	395,174,639.76

70451	ROAD TRANSPORT	0.00	220,471,391.78	18,000,000.00	395,174,639.76
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023400700100 Ogun State Road Safety Advisory Council (Ministry of Transport)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	630,970,050.76
7045	TRANSPORT	0.00	0.00	0.00	630,970,050.76
70451	ROAD TRANSPORT	0.00	0.00	0.00	630,970,050.76

023400800100 Ogun State Road Safety Advisory Council (Ogun State)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	100,298,942.00
7045	TRANSPORT	0.00	0.00	0.00	100,298,942.00
70451	ROAD TRANSPORT	0.00	0.00	0.00	100,298,942.00

026400100100 Ministry of Rural Development					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	1,212,336,028.20	1,629,169,443.55	111,795,963.14	1,645,686,341.74
7062	COMMUNITY DEVELOPMENT	1,212,336,028.20	1,629,169,443.55	111,795,963.14	1,645,686,341.74
70621	COMMUNITY DEVELOPMENT	1,212,336,028.20	1,629,169,443.55	111,795,963.14	1,645,686,341.74
710	SOCIAL PROTECTION	300,000.00	500,000.00	0.00	0.00
7103	SURVIVORS	300,000.00	500,000.00	0.00	0.00
71031	SURVIVORS	300,000.00	500,000.00	0.00	0.00

026400200100 Ogun State Rural Access and Agricultural Marketing					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	5,704,974,286.92	750,000.00	7,311,195,128.15
7045	TRANSPORT	0.00	5,704,974,286.92	750,000.00	7,311,195,128.15
70451	ROAD TRANSPORT	0.00	5,704,974,286.92	750,000.00	7,311,195,128.15

023600100100 Ministry of Culture and Tourism					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	405,114,427.49	1,078,199,795.16	169,517,742.60	1,235,886,154.58
7082	CULTURAL SERVICES	405,114,427.49	1,078,199,795.16	169,517,742.60	1,235,886,154.58
70821	CULTURAL SERVICES	405,114,427.49	1,078,199,795.16	169,517,742.60	1,235,886,154.58

023800100100 MINISTRY OF BUDGET & PLANNING					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	382,135,732.51	946,796,356.83	214,967,728.32	987,884,509.80
7013	GENERAL SERVICES	382,135,732.51	946,796,356.83	214,967,728.32	987,884,509.80
70132	OVERALL PLANNING AND STATISTICAL SERVICES	382,135,732.51	946,796,356.83	214,967,728.32	987,884,509.80

023800200100 Bureau of Statistics					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget

701	GENERAL PUBLIC SERVICES	0.00	280,364,662.73	38,095,698.54	279,831,673.44
7013	GENERAL SERVICES	0.00	280,364,662.73	38,095,698.54	279,831,673.44
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	280,364,662.73	38,095,698.54	279,831,673.44

023800200200	Ogun State Road Safety Advisory Council (Bureau				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	2,799,350.90
7013	GENERAL SERVICES	0.00	0.00	0.00	2,799,350.90
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	0.00	0.00	2,799,350.90

023800300100	(OGSTEP)MINISTRY OF BUDGET & PLANNING				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	239,889,792.86	1,348,962,548.93	132,949,450.34	1,724,518,501.83
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	78,971,760.00	3,175,000.00	63,004,992.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	78,971,760.00	3,175,000.00	63,004,992.00
7013	GENERAL SERVICES	239,889,792.86	1,269,990,788.93	129,774,450.34	1,661,513,509.83
70132	OVERALL PLANNING AND STATISTICAL SERVICES	239,889,792.86	1,269,990,788.93	129,774,450.34	1,661,513,509.83

023800400100	United Nation International Children Emergency F				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	23,716,633.26	296,700.00	24,997,596.40
7013	GENERAL SERVICES	0.00	23,716,633.26	296,700.00	24,997,596.40
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	23,716,633.26	296,700.00	24,997,596.40

023800500100	United Nation Population Fund (UNFPA)				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	48,979,909.04	0.00	59,997,634.96
7013	GENERAL SERVICES	0.00	48,979,909.04	0.00	59,997,634.96
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	48,979,909.04	0.00	59,997,634.96

023800600100	Sustainable development Goals (SDGs)				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	1,200,000,000.00	0.00	863,989,828.56
7013	GENERAL SERVICES	0.00	1,200,000,000.00	0.00	863,989,828.56
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	1,200,000,000.00	0.00	863,989,828.56

023800700100	State Cash Transfer Unit				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
710	SOCIAL PROTECTION	0.00	16,769,750.13	4,867,000.00	15,269,479.17
7109	SOCIAL PROTECTION N.E.C.	0.00	16,769,750.13	4,867,000.00	15,269,479.17
71091	SOCIAL PROTECTION N.E.C.	0.00	16,769,750.13	4,867,000.00	15,269,479.17

023800800100	Human Capital Development Programme (Core W				
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Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	14,548,391.93	2,743,000.00	34,999,293.89
7013	GENERAL SERVICES	0.00	14,548,391.93	2,743,000.00	34,999,293.89
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	14,548,391.93	2,743,000.00	34,999,293.89

023800900100 Ogun State Road Safety Advisory Council (Ministry of Transport)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	1,149,032.64
7013	GENERAL SERVICES	0.00	0.00	0.00	1,149,032.64
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	0.00	0.00	1,149,032.64
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	1,999,773.65
7045	TRANSPORT	0.00	0.00	0.00	1,999,773.65
70451	ROAD TRANSPORT	0.00	0.00	0.00	1,999,773.65

025300100100 Ministry of Housing					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	617,848,512.97	2,383,369,508.39	338,118,474.71	2,405,740,410.16
7061	HOUSING DEVELOPMENT	617,848,512.97	2,383,369,508.39	338,118,474.71	2,405,740,410.16
70611	HOUSING DEVELOPMENT	617,848,512.97	2,383,369,508.39	338,118,474.71	2,405,740,410.16
710	SOCIAL PROTECTION	0.00	1,000,000.00	0.00	0.00
7103	SURVIVORS	0.00	1,000,000.00	0.00	0.00
71031	SURVIVORS	0.00	1,000,000.00	0.00	0.00

025300100200 OGUN STATE HOUSING PROJECT					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	1,996,691,653.65	3,550,443,617.90	346,975,658.88	3,149,624,288.52
7061	HOUSING DEVELOPMENT	1,996,691,653.65	3,550,443,617.90	346,975,658.88	3,149,624,288.52
70611	HOUSING DEVELOPMENT	1,996,691,653.65	3,550,443,617.90	346,975,658.88	3,149,624,288.52

025301000100 Ogun State Housing Corporation					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	949,854,802.90	2,407,893,094.81	219,991,818.25	2,581,619,270.81
7061	HOUSING DEVELOPMENT	949,854,802.90	2,407,893,094.81	219,991,818.25	2,581,619,270.81
70611	HOUSING DEVELOPMENT	949,854,802.90	2,407,893,094.81	219,991,818.25	2,581,619,270.81

025305300100 Ogun State Property & Investment Corporation (Ogun State Property & Investment Corporation)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	3,493,050,847.17	4,970,022,589.21	1,544,688,180.61	4,928,036,550.94
7061	HOUSING DEVELOPMENT	3,493,050,847.17	4,970,022,589.21	1,544,688,180.61	4,928,036,550.94
70611	HOUSING DEVELOPMENT	3,493,050,847.17	4,970,022,589.21	1,544,688,180.61	4,928,036,550.94
710	SOCIAL PROTECTION	0.00	122,000,000.00	121,211,326.54	53,403,326.91
7102	OLD AGE	0.00	122,000,000.00	121,211,326.54	53,403,326.91
71021	OLD AGE	0.00	122,000,000.00	121,211,326.54	53,403,326.91

025305300200 OGSTEP (Ogun State Property & Investment Corporation)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	0.00	84,234,958.53	9,777,777.78	283,964,709.18
7061	HOUSING DEVELOPMENT	0.00	84,234,958.53	9,777,777.78	283,964,709.18
70611	HOUSING DEVELOPMENT	0.00	84,234,958.53	9,777,777.78	283,964,709.18

025310200100 Ogun State Water Corporation					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	4,868,634,391.42	2,367,678,498.77	441,022,315.75	2,843,923,313.63
7063	WATER SUPPLY	4,868,634,391.42	2,367,678,498.77	441,022,315.75	2,843,923,313.63
70631	WATER SUPPLY	4,868,634,391.42	2,367,678,498.77	441,022,315.75	2,843,923,313.63

025310200200 Ogun State Water Supply Project					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	0.00	4,557,031,000.00	4,557,031,000.00	2,800,000,000.00
7063	WATER SUPPLY	0.00	4,557,031,000.00	4,557,031,000.00	2,800,000,000.00
70631	WATER SUPPLY	0.00	4,557,031,000.00	4,557,031,000.00	2,800,000,000.00

025310300100 Ogun State Rural Water Supply & Environmental Sanitation					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	84,537,398.28	173,844,120.70	20,349,742.27	96,256,989.04
7063	WATER SUPPLY	84,537,398.28	173,844,120.70	20,349,742.27	96,256,989.04
70631	WATER SUPPLY	84,537,398.28	173,844,120.70	20,349,742.27	96,256,989.04

025310300200 Partnership for Expanded Water Supply, Sanitation and Hygiene					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	0.00	914,362,285.84	0.00	300,688,924.08
7063	WATER SUPPLY	0.00	914,362,285.84	0.00	300,688,924.08
70631	WATER SUPPLY	0.00	914,362,285.84	0.00	300,688,924.08

025310300300 Sanitation and Hygiene Fund Project (SHF)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	0.00	685,474,387.00
7063	WATER SUPPLY	0.00	0.00	0.00	685,474,387.00
70631	WATER SUPPLY	0.00	0.00	0.00	685,474,387.00

026000100100 Ministry of Physical Planning & Urban Development					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	241,730,979.89	1,191,637,883.52	109,252,061.91	1,229,540,763.09
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	241,730,979.89	1,191,637,883.52	109,252,061.91	1,229,540,763.09
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	241,730,979.89	1,191,637,883.52	109,252,061.91	1,229,540,763.09

026000200100 Bureau of Lands and Survey					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	479,872,288.52	873,917,208.67	365,258,054.50	1,185,108,085.14
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	479,872,288.52	873,917,208.67	365,258,054.50	1,185,108,085.14
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	479,872,288.52	873,917,208.67	365,258,054.50	1,185,108,085.14

026000200200 OGSTEP (Bureau of Lands and Survey)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	0.00	470,165,275.24	2,577,777.78	1,010,846,250.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	470,165,275.24	2,577,777.78	1,010,846,250.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	470,165,275.24	2,577,777.78	1,010,846,250.00

026000100200 OGSTEP (Ministry of Physical Planning & Urban De					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	1,519,000.00	133,877,939.19	0.00	566,742,483.50
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	1,519,000.00	133,877,939.19	0.00	566,742,483.50
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	1,519,000.00	133,877,939.19	0.00	566,742,483.50

026000300100 Ogun State Planning & Development Permit Auth					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	311,939,170.47	529,510,055.94	161,052,988.37	640,175,824.24
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	311,939,170.47	529,510,055.94	161,052,988.37	640,175,824.24
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	311,939,170.47	529,510,055.94	161,052,988.37	640,175,824.24

026000400100 Ogun State Building Production Management Aut					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	57,942,222.78	209,114,515.44	31,328,631.11	234,624,805.54
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	57,942,222.78	209,114,515.44	31,328,631.11	234,624,805.54
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	57,942,222.78	209,114,515.44	31,328,631.11	234,624,805.54

026000500100 Ogun State Slum Regeneration Authority					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	38,880,618.41	188,095,368.88	34,664,610.01	234,973,040.42
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	38,880,618.41	188,095,368.88	34,664,610.01	234,973,040.42
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	38,880,618.41	188,095,368.88	34,664,610.01	234,973,040.42

031801100100 Judicial Service Commission					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	72,047,516.97	204,884,888.62	48,281,534.29	240,372,539.74
7033	LAW COURTS	72,047,516.97	204,884,888.62	48,281,534.29	240,372,539.74
70331	LAW COURTS	72,047,516.97	204,884,888.62	48,281,534.29	240,372,539.74

031805100100 JUDICIARY (OGUN STATE HIGHCOURT)					
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Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	1,581,605,879.15	2,302,904,470.76	1,433,787,178.30	3,146,970,767.10
7033	LAW COURTS	1,581,605,879.15	2,302,904,470.76	1,433,787,178.30	3,146,970,767.10
70331	LAW COURTS	1,581,605,879.15	2,302,904,470.76	1,433,787,178.30	3,146,970,767.10
710	SOCIAL PROTECTION	0.00	131,704,172.12	0.00	130,704,172.12
7102	OLD AGE	0.00	129,704,172.12	0.00	129,704,172.12
71021	OLD AGE	0.00	129,704,172.12	0.00	129,704,172.12
7103	SURVIVORS	0.00	2,000,000.00	0.00	1,000,000.00
71031	SURVIVORS	0.00	2,000,000.00	0.00	1,000,000.00

031805200100 Ogun State Customary Court of Appeal					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	357,963,324.36	711,468,733.42	402,347,966.67	806,973,238.60
7033	LAW COURTS	357,963,324.36	711,468,733.42	402,347,966.67	806,973,238.60
70331	LAW COURTS	357,963,324.36	711,468,733.42	402,347,966.67	806,973,238.60

032600100100 Ministry of Justice					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	497,704,205.27	773,259,539.75	324,654,206.47	1,148,372,131.75
7033	LAW COURTS	497,704,205.27	773,259,539.75	324,654,206.47	1,148,372,131.75
70331	LAW COURTS	497,704,205.27	773,259,539.75	324,654,206.47	1,148,372,131.75

032600200100 Ogun State Road Safety Advisory Council (Ministry of Transport)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	0.00	0.00	0.00	300,000.00
7033	LAW COURTS	0.00	0.00	0.00	300,000.00
70331	LAW COURTS	0.00	0.00	0.00	300,000.00
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	24,998,193.67
7045	TRANSPORT	0.00	0.00	0.00	24,998,193.67
70451	ROAD TRANSPORT	0.00	0.00	0.00	24,998,193.67

046302100100 Lagos-Ogun Joint Development Commission					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	98,105,761.51	0.00	88,105,761.52
7013	GENERAL SERVICES	0.00	98,105,761.51	0.00	88,105,761.52
70133	OTHER GENERAL SERVICES	0.00	98,105,761.51	0.00	88,105,761.52

051300100100 Ministry of Youth & Sports					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	174,896,736.27	486,819,270.20	80,315,292.97	382,185,475.75
7081	RECREATIONAL AND SPORTING SERVICES	174,896,736.27	486,819,270.20	80,315,292.97	382,185,475.75
70811	RECREATIONAL AND SPORTING SERVICES	174,896,736.27	486,819,270.20	80,315,292.97	382,185,475.75

051300200100 Gateway Football Club					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	136,821,027.22	149,294,140.68	56,062,345.89	165,945,185.11
7081	RECREATIONAL AND SPORTING SERVICES	136,821,027.22	149,294,140.68	56,062,345.89	165,945,185.11
70811	RECREATIONAL AND SPORTING SERVICES	136,821,027.22	149,294,140.68	56,062,345.89	165,945,185.11

051300200200 Team Ogun					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	58,285,000.00	95,721,861.20	0.00	131,671,738.49
7081	RECREATIONAL AND SPORTING SERVICES	58,285,000.00	95,721,861.20	0.00	131,671,738.49
70811	RECREATIONAL AND SPORTING SERVICES	58,285,000.00	95,721,861.20	0.00	131,671,738.49

051300200300 MKO Abiola Stadium					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	27,637,761.36	284,463,780.02	15,204,968.43	208,268,162.57
7081	RECREATIONAL AND SPORTING SERVICES	27,637,761.36	284,463,780.02	15,204,968.43	208,268,162.57
70811	RECREATIONAL AND SPORTING SERVICES	27,637,761.36	284,463,780.02	15,204,968.43	208,268,162.57

051300400100 Otunba Dipo Dina Int'l Stadium Ijebu Ode					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	44,744,568.03	68,001,275.54	26,588,144.41	78,532,846.51
7081	RECREATIONAL AND SPORTING SERVICES	44,744,568.03	68,001,275.54	26,588,144.41	78,532,846.51
70811	RECREATIONAL AND SPORTING SERVICES	44,744,568.03	68,001,275.54	26,588,144.41	78,532,846.51

051300400200 Gateway International Stadium Ilaro					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	19,342,823.03	33,649,939.44	9,706,542.23	44,577,380.74
7081	RECREATIONAL AND SPORTING SERVICES	19,342,823.03	33,649,939.44	9,706,542.23	44,577,380.74
70811	RECREATIONAL AND SPORTING SERVICES	19,342,823.03	33,649,939.44	9,706,542.23	44,577,380.74

051300400300 Gateway International Stadium, Sagamu					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	35,524,862.25	124,241,652.99	20,919,081.93	137,257,863.44
7081	RECREATIONAL AND SPORTING SERVICES	35,524,862.25	124,241,652.99	20,919,081.93	137,257,863.44
70811	RECREATIONAL AND SPORTING SERVICES	35,524,862.25	124,241,652.99	20,919,081.93	137,257,863.44

051305100100 Ogun State Sports Council					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	353,829,494.33	422,184,533.45	204,414,786.33	458,777,601.23
7081	RECREATIONAL AND SPORTING SERVICES	353,829,494.33	422,184,533.45	204,414,786.33	458,777,601.23
70811	RECREATIONAL AND SPORTING SERVICES	353,829,494.33	422,184,533.45	204,414,786.33	458,777,601.23

051400100100 Ministry of Women Affairs and Social Development					
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Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
710	SOCIAL PROTECTION	341,353,400.89	953,077,943.50	223,100,469.85	906,837,237.47
7103	SURVIVORS	0.00	500,000.00	0.00	0.00
71031	SURVIVORS	0.00	500,000.00	0.00	0.00
7104	FAMILY AND CHILDREN	341,353,400.89	952,577,943.50	223,100,469.85	906,837,237.47
71041	FAMILY AND CHILDREN	341,353,400.89	952,577,943.50	223,100,469.85	906,837,237.47

051400500100 Nigeria for Women Project					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
710	SOCIAL PROTECTION	0.00	3,322,426,296.51	1,265,070,571.96	2,760,213,941.28
7104	FAMILY AND CHILDREN	0.00	2,966,134,296.51	1,172,657,462.25	2,394,813,941.28
71041	FAMILY AND CHILDREN	0.00	2,966,134,296.51	1,172,657,462.25	2,394,813,941.28
7109	SOCIAL PROTECTION N.E.C.	0.00	356,292,000.00	92,413,109.71	365,400,000.00
71091	SOCIAL PROTECTION N.E.C.	0.00	356,292,000.00	92,413,109.71	365,400,000.00

051400600100 Ogun State Women Empowerment Scheme (OKO)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
710	SOCIAL PROTECTION	0.00	0.00	0.00	651,314,611.84
7104	FAMILY AND CHILDREN	0.00	0.00	0.00	651,314,611.84
71041	FAMILY AND CHILDREN	0.00	0.00	0.00	651,314,611.84

051700100100 Ministry of Education, Science & Technology					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	2,873,037,548.04	7,070,446,159.19	2,055,109,501.51	12,933,048,616.74
7097	R & D EDUCATION	1,360,651,992.67	1,434,502,262.36	775,471,798.15	1,564,297,867.66
70971	R & D EDUCATION	1,360,651,992.67	1,434,502,262.36	775,471,798.15	1,564,297,867.66
7098	EDUCATION N.E.C.	1,512,385,555.37	5,635,943,896.83	1,279,637,703.36	11,368,750,749.08
70981	EDUCATION N.E.C	1,512,385,555.37	5,635,943,896.83	1,279,637,703.36	11,368,750,749.08

051700100300 OGSTEP (Ministry of Education, Science & Technology)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	77,695,571.26	1,493,584,392.84	14,860,833.34	1,550,146,072.60
7098	EDUCATION N.E.C.	77,695,571.26	1,493,584,392.84	14,860,833.34	1,550,146,072.60
70981	EDUCATION N.E.C	77,695,571.26	1,493,584,392.84	14,860,833.34	1,550,146,072.60

051700100400 Ogun State Road Safety Advisory Council (Ministry of Education, Science & Technology)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	4,929,676.81
7045	TRANSPORT	0.00	0.00	0.00	4,929,676.81
70451	ROAD TRANSPORT	0.00	0.00	0.00	4,929,676.81
709	EDUCATION	0.00	0.00	0.00	299,090.33
7098	EDUCATION N.E.C.	0.00	0.00	0.00	299,090.33
70981	EDUCATION N.E.C	0.00	0.00	0.00	299,090.33

051700300100 State Universal Basic Education Board					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	1,731,477,915.73	1,283,541,072.18	500,395,153.38	2,159,920,375.01
7091	PRE-PRIMARY AND PRIMARY EDUCATION	1,731,477,915.73	1,283,541,072.18	500,395,153.38	2,159,920,375.01
70912	PRIMARY EDUCATION	1,731,477,915.73	1,283,541,072.18	500,395,153.38	2,159,920,375.01

051700300200 Universal Basic Education Project					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	0.00	1,989,026,000.00	542,605,851.23	7,038,901,177.45
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	1,989,026,000.00	542,605,851.23	7,038,901,177.45
70912	PRIMARY EDUCATION	0.00	1,989,026,000.00	542,605,851.23	7,038,901,177.45
7092	SECONDARY EDUCATION	0.00	0.00	0.00	0.00
70921	LOWER SECONDARY EDUCATION	0.00	0.00	0.00	0.00

051701800100 Moshood Abiola Polytechnic, Abeokuta					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	1,807,074,817.96	3,055,095,700.99	1,164,982,551.11	3,344,192,790.76
7094	TERTIARY EDUCATION	1,807,074,817.96	3,055,095,700.99	1,164,982,551.11	3,344,192,790.76
70942	SECOND STAGE OF TERTIARY EDUCATION	1,807,074,817.96	3,055,095,700.99	1,164,982,551.11	3,344,192,790.76

051701800200 D S Adegbenro ICT Institute, Itori-Ewekoro					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	478,979,862.87	981,817,824.51	384,310,046.61	796,964,790.59
7094	TERTIARY EDUCATION	478,979,862.87	981,817,824.51	384,310,046.61	796,964,790.59
70942	SECOND STAGE OF TERTIARY EDUCATION	478,979,862.87	981,817,824.51	384,310,046.61	796,964,790.59

051701800300 Gateway ICT Polytechnic, Igbesa					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	959,608,539.53	1,129,065,036.27	726,214,310.27	906,373,842.63
7094	TERTIARY EDUCATION	959,608,539.53	1,129,065,036.27	726,214,310.27	906,373,842.63
70942	SECOND STAGE OF TERTIARY EDUCATION	959,608,539.53	1,129,065,036.27	726,214,310.27	906,373,842.63

051701800400 Gateway ICT Polytechnic Saapade					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	1,347,970,216.64	1,039,237,210.48	797,597,862.08	1,106,492,586.11
7094	TERTIARY EDUCATION	1,347,970,216.64	1,039,237,210.48	797,597,862.08	1,106,492,586.11
70942	SECOND STAGE OF TERTIARY EDUCATION	1,347,970,216.64	1,039,237,210.48	797,597,862.08	1,106,492,586.11

051701800500 Abraham Adesanya ICT Polytechnic, Ijebu-Igbo					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	492,939,299.54	630,217,985.57	424,021,676.67	667,471,979.73
7094	TERTIARY EDUCATION	492,939,299.54	630,217,985.57	424,021,676.67	667,471,979.73

70942	SECOND STAGE OF TERTIARY EDUCATION	492,939,299.54	630,217,985.57	424,021,676.67	667,471,979.73
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051701900100 Sikiru Adetona College of Education, Science & Technology					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	710,388,190.55	1,229,826,631.25	591,095,890.25	1,263,627,420.99
7094	TERTIARY EDUCATION	710,388,190.55	1,229,826,631.25	591,095,890.25	1,263,627,420.99
70941	FIRST STAGE OF TERTIARY EDUCATION	710,388,190.55	1,229,826,631.25	591,095,890.25	1,263,627,420.99

051702100100 Olabisi Onabanjo University, Ago-Iwoye					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	5,151,276,650.83	4,791,669,542.07	3,472,424,618.96	6,008,871,465.51
7094	TERTIARY EDUCATION	5,151,276,650.83	4,791,669,542.07	3,472,424,618.96	6,008,871,465.51
70942	SECOND STAGE OF TERTIARY EDUCATION	5,151,276,650.83	4,791,669,542.07	3,472,424,618.96	6,008,871,465.51

051702100200 Tai Solarin University of Education					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	3,878,706,799.29	4,441,641,245.12	3,012,526,332.18	4,078,080,631.76
7094	TERTIARY EDUCATION	3,878,706,799.29	4,441,641,245.12	3,012,526,332.18	4,078,080,631.76
70942	SECOND STAGE OF TERTIARY EDUCATION	3,878,706,799.29	4,441,641,245.12	3,012,526,332.18	4,078,080,631.76

051702300100 Gateway Industrial Petro-Gas Institute, Oni					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	85,853,949.17	235,086,110.53	63,423,986.78	298,662,235.41
7094	TERTIARY EDUCATION	85,853,949.17	235,086,110.53	63,423,986.78	298,662,235.41
70942	SECOND STAGE OF TERTIARY EDUCATION	85,853,949.17	235,086,110.53	63,423,986.78	298,662,235.41

051700800100 Ogun State Library Board					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	137,147,047.53	232,766,432.99	50,240,829.55	330,920,791.87
7097	R & D EDUCATION	137,147,047.53	232,766,432.99	50,240,829.55	330,920,791.87
70971	R & D EDUCATION	137,147,047.53	232,766,432.99	50,240,829.55	330,920,791.87

051705400200 Teaching Service Commission					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	22,703,402,561.48	22,901,945,658.02	16,559,923,008.67	24,485,383,805.62
7092	SECONDARY EDUCATION	22,703,402,561.48	22,901,945,658.02	16,559,923,008.67	24,485,383,805.62
70922	UPPER-SECONDARY EDUCATION	22,703,402,561.48	22,901,945,658.02	16,559,923,008.67	24,485,383,805.62
710	SOCIAL PROTECTION	0.00	0.00	0.00	24,000,000.00
7103	SURVIVORS	0.00	0.00	0.00	24,000,000.00
71031	SURVIVORS	0.00	0.00	0.00	24,000,000.00

051701300100 Ogun State Technical and Vocational Education Board					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget

709	EDUCATION	53,894,874.79	696,269,707.15	35,621,769.69	807,463,383.84
7097	R & D EDUCATION	5,354,374.79	34,383,021.16	4,551,299.69	36,488,031.87
70971	R & D EDUCATION	5,354,374.79	34,383,021.16	4,551,299.69	36,488,031.87
7098	EDUCATION N.E.C.	48,540,500.00	661,886,685.99	31,070,470.00	770,975,351.97
70981	EDUCATION N.E.C	48,540,500.00	661,886,685.99	31,070,470.00	770,975,351.97

051705500200	OGSTEP (Ogun State Technical and Vocational Edu				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	0.00	2,249,588,511.98	14,847,500.00	3,590,354,563.96
7098	EDUCATION N.E.C.	0.00	2,249,588,511.98	14,847,500.00	3,590,354,563.96
70981	EDUCATION N.E.C	0.00	2,249,588,511.98	14,847,500.00	3,590,354,563.96

052100100100	Ministry of Health				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
707	HEALTH	1,775,023,656.31	5,445,200,735.65	1,195,015,404.51	9,306,845,783.92
7074	PUBLIC HEALTH SERVICES	1,420,461,225.32	1,400,954,743.99	920,757,669.47	1,530,074,586.71
70741	PUBLIC HEALTH SERVICES	1,420,461,225.32	1,400,954,743.99	920,757,669.47	1,530,074,586.71
7076	HEALTH N.E.C.	354,562,430.99	4,044,245,991.66	274,257,735.04	7,776,771,197.21
70761	HEALTH N.E.C.	354,562,430.99	4,044,245,991.66	274,257,735.04	7,776,771,197.21

052100200100	Ogun State Health Insurance Agency				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
707	HEALTH	63,806,935.12	1,108,505,303.88	45,693,428.24	890,279,856.35
7074	PUBLIC HEALTH SERVICES	63,806,935.12	1,108,505,303.88	45,693,428.24	890,279,856.35
70741	PUBLIC HEALTH SERVICES	63,806,935.12	1,108,505,303.88	45,693,428.24	890,279,856.35

052100300100	Ogun State Primary Health Care Development Boa				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
707	HEALTH	872,436,579.90	7,927,790,909.81	282,577,678.12	15,230,879,396.92
7074	PUBLIC HEALTH SERVICES	872,436,579.90	7,927,790,909.81	282,577,678.12	15,230,879,396.92
70741	PUBLIC HEALTH SERVICES	872,436,579.90	7,927,790,909.81	282,577,678.12	15,230,879,396.92

052100400100	Covid-19 Preparedness & Response Project				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
707	HEALTH	0.00	0.00	0.00	38,143,990.80
7074	PUBLIC HEALTH SERVICES	0.00	0.00	0.00	38,143,990.80
70741	PUBLIC HEALTH SERVICES	0.00	0.00	0.00	38,143,990.80

052100500100	Basic Health Care Provision Fund				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
707	HEALTH	0.00	196,701,730.25	0.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	196,701,730.25	0.00	0.00
70741	PUBLIC HEALTH SERVICES	0.00	196,701,730.25	0.00	0.00

052100600100 Ogun State Road Safety Advisory Council (Ministry)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	24,488,134.91
7045	TRANSPORT	0.00	0.00	0.00	24,488,134.91
70451	ROAD TRANSPORT	0.00	0.00	0.00	24,488,134.91
707	HEALTH	0.00	0.00	0.00	300,000.00
7074	PUBLIC HEALTH SERVICES	0.00	0.00	0.00	300,000.00
70741	PUBLIC HEALTH SERVICES	0.00	0.00	0.00	300,000.00

052102600100 Olabisi Onabanjo University Teaching Hospital					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
707	HEALTH	3,487,124,983.28	6,582,415,024.98	2,277,404,264.90	10,605,685,915.23
7073	HOSPITAL SERVICES	3,487,124,983.28	6,582,415,024.98	2,277,404,264.90	10,605,685,915.23
70732	SPECIALIZED HOSPITAL SERVICES	3,487,124,983.28	6,582,415,024.98	2,277,404,264.90	10,605,685,915.23

052110200100 Ogun State Hospitals Management Board					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
707	HEALTH	3,858,062,620.53	7,246,399,673.24	2,508,555,877.05	7,869,287,952.47
7073	HOSPITAL SERVICES	3,858,062,620.53	7,246,399,673.24	2,508,555,877.05	7,869,287,952.47
70731	GENERAL HOSPITAL SERVICES	3,858,062,620.53	7,246,399,673.24	2,508,555,877.05	7,869,287,952.47

052110200200 State Hospital, Sokenu, Abeokuta					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
707	HEALTH	1,087,801,825.58	1,609,144,021.58	853,566,917.17	1,932,561,992.90
7073	HOSPITAL SERVICES	1,087,801,825.58	1,609,144,021.58	853,566,917.17	1,932,561,992.90
70731	GENERAL HOSPITAL SERVICES	1,087,801,825.58	1,609,144,021.58	853,566,917.17	1,932,561,992.90

052110200300 State Hospital, Ijebu Ode					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
707	HEALTH	695,674,677.99	1,002,358,487.92	640,293,661.06	1,329,798,828.29
7073	HOSPITAL SERVICES	695,674,677.99	1,002,358,487.92	640,293,661.06	1,329,798,828.29
70731	GENERAL HOSPITAL SERVICES	695,674,677.99	1,002,358,487.92	640,293,661.06	1,329,798,828.29

052110200400 State Hospital Ota					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
707	HEALTH	607,344,853.52	854,841,277.41	570,392,915.36	1,193,828,896.74
7073	HOSPITAL SERVICES	607,344,853.52	854,841,277.41	570,392,915.36	1,193,828,896.74
70731	GENERAL HOSPITAL SERVICES	607,344,853.52	854,841,277.41	570,392,915.36	1,193,828,896.74

052110200500 State Hospital Iiaro					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
707	HEALTH	213,290,918.27	498,074,507.52	191,526,990.91	606,209,050.72

7073	HOSPITAL SERVICES	213,290,918.27	498,074,507.52	191,526,990.91	606,209,050.72
70731	GENERAL HOSPITAL SERVICES	213,290,918.27	498,074,507.52	191,526,990.91	606,209,050.72

052110200600	State Hospital Isara				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
707	HEALTH	197,504,500.19	463,263,950.82	161,007,215.56	585,429,679.34
7073	HOSPITAL SERVICES	197,504,500.19	463,263,950.82	161,007,215.56	585,429,679.34
70731	GENERAL HOSPITAL SERVICES	197,504,500.19	463,263,950.82	161,007,215.56	585,429,679.34

052110201200	State Hospital, Ifo				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
707	HEALTH	0.00	528,477,579.25	213,529,281.14	698,388,983.45
7073	HOSPITAL SERVICES	0.00	528,477,579.25	213,529,281.14	698,388,983.45
70731	GENERAL HOSPITAL SERVICES	0.00	528,477,579.25	213,529,281.14	698,388,983.45

052110300100	Ogun State Aternative Medicine Board				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
707	HEALTH	19,664,680.00	239,476,187.36	15,675,749.25	361,166,941.95
7074	PUBLIC HEALTH SERVICES	19,664,680.00	239,476,187.36	15,675,749.25	361,166,941.95
70741	PUBLIC HEALTH SERVICES	19,664,680.00	239,476,187.36	15,675,749.25	361,166,941.95
710	SOCIAL PROTECTION	0.00	570,000.00	0.00	0.00
7103	SURVIVORS	0.00	570,000.00	0.00	0.00
71031	SURVIVORS	0.00	570,000.00	0.00	0.00

052110900100	College of Health Technology, Ilese				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
709	EDUCATION	876,669,302.60	750,649,094.39	517,915,192.25	860,622,213.90
7094	TERTIARY EDUCATION	876,669,302.60	750,649,094.39	517,915,192.25	860,622,213.90
70942	SECOND STAGE OF TERTIARY EDUCATION	876,669,302.60	750,649,094.39	517,915,192.25	860,622,213.90

053500100100	Ministry of Environment				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
705	ENVIRONMENTAL PROTECTION	413,902,743.49	1,386,952,893.96	224,573,049.23	2,543,216,688.99
7051	WASTE MANAGEMENT	193,895,477.41	250,964,999.38	152,806,428.30	253,521,286.77
70511	WASTE MANAGEMENT	193,895,477.41	250,964,999.38	152,806,428.30	253,521,286.77
7056	ENVIRONMENTAL PROTECTION N.E.C.	220,007,266.08	1,135,987,894.58	71,766,620.93	2,289,695,402.22
70561	ENVIRONMENTAL PROTECTION N.E.C.	220,007,266.08	1,135,987,894.58	71,766,620.93	2,289,695,402.22

053500200100	Nigeria Erosion and Watershed Management Proj				
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
705	ENVIRONMENTAL PROTECTION	0.00	1,091,088,572.91	786,346,424.20	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	1,091,088,572.91	786,346,424.20	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	0.00	1,091,088,572.91	786,346,424.20	0.00

053500300100 Ogun State Waste Management Authority					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
705	ENVIRONMENTAL PROTECTION	963,160,267.12	1,192,578,982.07	644,951,606.22	1,323,121,660.98
7051	WASTE MANAGEMENT	963,160,267.12	1,192,578,982.07	644,951,606.22	1,323,121,660.98
70511	WASTE MANAGEMENT	963,160,267.12	1,192,578,982.07	644,951,606.22	1,323,121,660.98

053501600100 Ogun State Environmental Protection Agency					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
705	ENVIRONMENTAL PROTECTION	109,613,225.38	245,547,940.83	80,849,406.30	335,344,218.34
7053	POLLUTION ABATEMENT	109,613,225.38	245,547,940.83	80,849,406.30	335,344,218.34
70531	POLLUTION ABATEMENT	109,613,225.38	245,547,940.83	80,849,406.30	335,344,218.34

053501700100 Ogun State Road Safety Advisory Council (Ogun State)					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	20,000,000.00
7045	TRANSPORT	0.00	0.00	0.00	20,000,000.00
70451	ROAD TRANSPORT	0.00	0.00	0.00	20,000,000.00
705	ENVIRONMENTAL PROTECTION	0.00	0.00	0.00	300,000.00
7053	POLLUTION ABATEMENT	0.00	0.00	0.00	300,000.00
70531	POLLUTION ABATEMENT	0.00	0.00	0.00	300,000.00

055100100100 Ministry of Local Govt. & Chieftaincy Affairs					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	116,645,489.90	256,114,297.78	82,372,595.51	238,792,247.73
7062	COMMUNITY DEVELOPMENT	116,645,489.90	256,114,297.78	82,372,595.51	238,792,247.73
70621	COMMUNITY DEVELOPMENT	116,645,489.90	256,114,297.78	82,372,595.51	238,792,247.73

055900100100 Ministry of Community Development & Cooperati					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	374,127,536.74	723,836,692.21	270,890,131.60	971,144,088.76
7062	COMMUNITY DEVELOPMENT	374,127,536.74	723,836,692.21	270,890,131.60	971,144,088.76
70621	COMMUNITY DEVELOPMENT	374,127,536.74	723,836,692.21	270,890,131.60	971,144,088.76

055900600100 NG-CARES (Ogun State Community and Social Dev					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	0.00	339,451,558.97	22,000,000.00	241,470,205.05
7062	COMMUNITY DEVELOPMENT	0.00	339,451,558.97	22,000,000.00	241,470,205.05
70621	COMMUNITY DEVELOPMENT	0.00	339,451,558.97	22,000,000.00	241,470,205.05

055900700100 Ogun State Community and Social Development A					
Code	Description	2021 Full Year Actuals	2022 Revised Budget	Balance January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	0.00	46,412,793.55

7062	COMMUNITY DEVELOPMENT	0.00	0.00	0.00	46,412,793.55
70621	COMMUNITY DEVELOPMENT	0.00	0.00	0.00	46,412,793.55