

Ogun State Government 2023 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	Total Expenditure	100,978,831,091.73	101,665,924,632.52	202,644,755,724.25	269,605,938,723.32	472,250,694,447.57
01000000000	Administrative Sector	34,560,205,993.57	21,582,778,800.27	56,142,984,793.83	27,338,748,018.89	83,481,732,812.73
01110000000	Governor	27,003,383,030.09	16,425,596,352.89	43,428,979,382.98	20,263,247,066.01	63,692,226,449.00
011100100100	Office of the Governor	6,901,061,771.45	13,012,898,397.89	19,913,960,169.34	15,628,795,893.81	35,542,756,063.14
011100100200	Deputy Governor's Office	-	180,000,000.00	180,000,000.00	109,999,999.97	289,999,999.97
011100100300	Government House	-	234,999,949.24	234,999,949.24	139,488,111.89	374,488,061.13
011100100400	Ogun State Road Safety Advisory Council (Office of the Deputy Governor)	-	5,149,739.32	5,149,739.32	10,000,000.00	15,149,739.32
011101000100	Bureau of Public Procurement	69,854,237.08	24,999,907.61	94,854,144.69	75,000,000.00	169,854,144.69
011101600100	Office of the Economic Adviser	-	39,998,186.51	39,998,186.51	107,183,020.81	147,181,207.32
011101600200	State Cares Coordinating Unit	-	149,992,209.40	149,992,209.40	74,947,337.18	224,939,546.58
011101600300	State Cares Livelihood Unit	-	200,000,000.00	200,000,000.00	74,663,300.87	274,663,300.87
011101700100	Bureau of Cabinet & Special Services	-	12,994,753.53	12,994,753.53	30,516,187.94	43,510,941.47
011102100100	Ogun State liaison Office (Lagos)	-	13,000,000.00	13,000,000.00	19,998,712.06	32,998,712.05
011102100200	Ogun State liaison Office (Abuja)	-	12,999,958.85	12,999,958.85	12,941,200.00	25,941,158.85
011110500100	Office of the Chief of Staff	-	15,000,000.00	15,000,000.00	33,977,904.80	48,977,904.80
011111300100	Bureau of Protocol and Ceremonials	-	14,997,231.22	14,997,231.22	14,998,519.48	29,995,750.69
011101100100	Ogun State Government Delivery Office	49,652,651.75	9,999,027.76	59,651,679.51	27,493,331.91	87,145,011.42
011101700200	Gateway Response Squad	-	217,657,934.33	217,657,934.33	311,217,339.97	528,875,274.30
011101700300	Social Safety	-	435,545,616.94	435,545,616.94	622,434,679.97	1,057,980,296.91
011101700400	Social Order Protection	-	1,072,970,147.00	1,072,970,147.00	1,462,465,089.15	2,535,435,236.15
011101700500	Ogun State Security Network (Amotekun)	248,066,502.34	167,762,056.71	415,828,559.05	311,192,809.83	727,021,368.88
011101700600	Ogun State Community Social Orientation and Safety Corps (SO-SAFE CORP)	-	50,000,000.00	50,000,000.00	50,000,000.00	100,000,000.00
011100200100	Ogun State Boundary Commission	-	10,669,054.48	10,669,054.48	4,409,500.00	15,078,554.48
011100300100	Ogun State Boundary Committee	-	7,112,702.99	7,112,702.99	2,939,698.73	10,052,401.72
011111100100	Public Private Partnership	54,953,617.93	14,037,178.06	68,990,795.99	46,474,487.63	115,465,283.63
011100800100	State Emergency Management Agency	37,647,847.26	50,000,000.00	87,647,847.26	140,000,000.00	227,647,847.26
011100900100	Ogun State Road Safety Advisory Council (State Emergency Management A	-	300,000.00	300,000.00	9,999,392.80	10,299,392.81
011103300100	Ogun State Action Committee on Aids	-	31,025,518.92	31,025,518.92	775,971,267.97	806,996,786.88
011103700100	Muslim Pilgrims Welfare Board	70,242,872.23	250,000,000.00	320,242,872.23	45,952,183.75	366,195,055.99
011103800100	Christian Pilgrims Welfare Board	55,620,682.59	145,365,247.50	200,985,930.08	38,600,980.10	239,586,910.19
011103400100	Bureau of Public Service Reforms	36,269,516.07	16,128,580.47	52,398,096.54	18,813,998.74	71,212,095.28
011103500100	Bureau of Pensions (State)	19,480,013,331.39	29,992,954.18	19,510,006,285.57	62,772,116.66	19,572,778,402.23
01120000000	State House of Assembly	1,523,359,184.23	3,823,536,526.23	5,346,895,710.47	4,220,981,768.00	9,567,877,478.47
011200300100	State House of Assembly	1,413,858,029.27	3,723,537,951.26	5,137,395,980.53	3,990,412,385.71	9,127,808,366.24
011200400100	House of Assembly Service Commission	109,501,154.96	99,998,574.97	209,499,729.93	230,569,382.29	440,069,112.22
01230000000	Ministry of Information and Strategy	1,000,309,536.56	554,869,855.10	1,555,179,391.66	986,587,214.42	2,541,766,606.08
012300100100	Ministry of Information and Strategy	337,957,749.18	130,157,301.15	468,115,050.33	110,233,471.78	578,348,522.11
012300300100	Ogun State Television	291,257,625.45	180,000,000.00	471,257,625.45	441,076,554.77	912,334,180.22
012300400100	Ogun State Broadcasting Corporation	299,288,094.06	84,171,247.82	383,459,341.88	294,092,107.03	677,551,448.91
012301300100	Ogun State Printing Corporation	35,911,578.57	84,215,933.50	120,127,512.07	49,642,836.67	169,770,348.74
012305500100	Ogun State Signage and Advertising Agency	35,894,489.30	76,325,372.63	112,219,861.93	91,542,244.17	203,762,106.10
01250000000	Office of the Head of Service	263,395,321.04	139,514,510.79	402,909,831.83	251,526,603.32	654,436,435.15
012500100100	Office of the Head of Service	106,532,152.81	79,998,177.39	186,530,330.20	160,946,603.32	347,476,933.52
012500500100	Bureau of Establishments and Training	156,863,168.23	59,516,333.40	216,379,501.63	90,580,000.00	306,959,501.63
01400000000	Office of Auditor General	384,232,825.08	250,000,000.00	634,232,825.08	160,000,000.00	794,232,825.07

014000100100	Office of Auditor General (State)	202,093,725.64	100,000,000.00	302,093,725.64	75,000,000.00	377,093,725.63
014000200100	Office of Auditor General (L/Govt.)	132,139,099.44	100,000,000.00	232,139,099.44	75,000,000.00	307,139,099.44
014000300100	Audit Service Commission	50,000,000.00	50,000,000.00	100,000,000.00	10,000,000.00	110,000,000.00
014700000000	Service Commission	193,737,442.23	55,492,711.00	249,230,153.23	84,985,952.22	334,216,105.45
014700100100	Civil Service Commission	193,737,442.23	55,492,711.00	249,230,153.23	84,985,952.22	334,216,105.45
014800000000	State Independent Electoral Commission	118,676,656.32	50,000,000.00	168,676,656.32	28,692,316.78	197,368,973.09
014800100100	State Independent Electoral Commission	118,676,656.32	50,000,000.00	168,676,656.32	28,692,316.78	197,368,973.09
014900000000	Local Government Service Commission	3,733,470,450.67	53,664,947.91	3,787,135,398.58	76,671,768.38	3,863,807,166.96
014900100100	Local Government Service Commission	84,433,272.55	34,999,999.99	119,433,272.54	43,000,000.00	162,433,272.54
014903500200	Bureau of Local Government Pensions	3,649,037,178.12	18,664,947.92	3,667,702,126.04	33,671,768.38	3,701,373,894.42
015700000000	Ministry of Special Duties & Inter-governmental Affairs	339,641,547.35	130,103,896.34	469,745,443.69	1,166,055,329.77	1,635,800,773.46
015700100100	Ministry of Special Duties & Inter-governmental Affairs	339,641,547.35	83,804,075.44	423,445,622.79	1,080,616,178.69	1,504,061,801.48
015700200100	State Operation Coordinating Unit(SOCU)	-	20,999,820.90	20,999,820.90	35,439,151.08	56,438,971.98
015700300100	Ogun State Home Grown School Feeding Programme	-	25,000,000.00	25,000,000.00	-	25,000,000.00
015700400100	Ogun State Road Safety Advisory Council (Special Duties- State Fire Service)	-	300,000.00	300,000.00	50,000,000.00	50,300,000.00
016100000000	Secretary to the State Government (SSG)	-	100,000,000.00	100,000,000.00	100,000,000.00	200,000,000.00
016100100100	Secretary to the State Government (SSG)	-	100,000,000.00	100,000,000.00	100,000,000.00	200,000,000.00
020000000000	Economic Sector	10,744,445,302.46	66,608,857,064.37	77,353,302,366.84	171,253,455,600.08	248,606,757,966.92
021500000000	Ministry of Agriculture	2,376,190,651.59	733,674,463.75	3,109,865,115.34	8,222,433,314.17	11,332,298,429.51
021500100100	Ministry of Agriculture	1,314,164,835.63	53,103,972.01	1,367,268,807.64	1,976,313,725.58	3,343,582,533.22
021500100300	OGSTEP (Ministry of Agriculture)	189,582,000.00	484,656,577.59	674,238,577.59	2,590,525,512.42	3,264,764,090.01
021500100200	Cassava Revolution Programme	-	8,845,508.60	8,845,508.60	63,239,236.68	72,084,745.28
021500100400	NG-CARES / FADAMA	90,000,000.00	102,149,079.00	192,149,079.00	1,457,951,774.43	1,650,100,853.43
021500100500	Livestock Production and Resilience Support Project (L-PRESS)	-	14,159,279.73	14,159,279.73	158,096,127.62	172,255,407.35
021500100600	Special Agro-Industrial Processing Zone (SAPZ) Project	-	17,701,281.35	17,701,281.35	316,208,960.36	333,910,241.71
021510200100	Ogun State Agricultural Development Programme (OGADEP)	561,524,354.30	17,701,337.35	579,225,691.65	395,262,756.21	974,488,447.87
021510200200	Ogun State IFAD / FGN Value Chain Development Programme	-	-	-	79,052,551.24	79,052,551.24
021511000100	Agro Services Corporation	160,167,970.78	17,656,885.80	177,824,856.58	711,467,953.52	889,292,810.09
021511300100	Agricultural Development Corporation	60,751,490.88	17,700,542.32	78,452,033.20	474,314,716.11	552,766,749.31
025800000000	Ministry of Forestry	704,204,157.15	83,942,189.44	788,146,346.59	948,631,516.28	1,736,777,862.87
025800100100	Ministry of Forestry	604,091,946.61	66,241,077.12	670,333,023.73	790,525,512.42	1,460,858,536.15
025800200100	Forestry Plantation Project (Area J4)	100,112,210.54	17,701,112.32	117,813,322.86	158,106,003.86	275,919,326.72
022000000000	Ministry of Finance	1,445,512,717.54	60,253,335,834.83	61,698,848,552.37	4,133,619,726.96	65,832,468,279.33
022000100100	Ministry of Finance	220,003,262.12	18,776,562,669.73	18,996,565,931.85	3,187,626,084.24	22,184,192,016.08
022001100100	State Fiscal Transparency Accountability and Sustainability Programme (SFTA)	-	49,999,978.41	49,999,978.41	-	49,999,978.41
022000200100	Debt Management Office	-	39,906,773,546.29	39,906,773,546.29	19,994,642.11	39,926,768,188.40
022000700100	Office of the Accountant-General	357,973,337.73	320,000,000.00	677,973,337.73	75,000,000.00	752,973,337.73
022000800100	Board of Internal Revenue	867,536,117.69	1,199,999,640.40	2,067,535,758.09	850,999,000.61	2,918,534,758.70
022200000000	Ministry of Industry, Trade and Investment	921,586,957.03	1,267,359,022.71	2,188,945,979.74	4,422,482,174.94	6,611,428,154.68
022200100100	Ministry of Industry, Trade and Investment	408,413,269.69	148,496,793.67	556,910,063.36	419,397,958.27	976,308,021.63
022200200100	(OGSTEP)Ministry of Industry, Trade and Investment	43,500,000.00	95,931,203.62	139,431,203.62	1,342,420,409.94	1,481,851,613.56
022200300100	Ogun State Investment Promotion and Facilitation Agency	69,999,534.42	28,313,147.42	98,312,681.84	46,503,530.05	144,816,211.89
022200400100	OGSTEP (Ogun State Investment Promotion and Facilitation Agency)	45,000,000.00	65,075,273.93	110,075,273.93	941,786,138.49	1,051,861,412.42
022200500100	Ogun State Market Development Board	35,526,807.16	14,156,818.62	49,683,625.78	46,503,730.41	96,187,356.19
022200600100	Plantgate Equipment and Hire Services Limited	78,495,310.96	30,264,074.83	108,759,385.80	116,252,940.56	225,012,326.36
022200700100	Bureau of Information Technology	71,715,014.74	87,472,735.86	159,187,750.60	594,790,087.46	753,977,838.06
022200800100	Gateway Trading Company	50,000,000.00	17,701,337.35	67,701,337.35	450,599,542.08	518,300,879.43
022200900100	Ogun State Business Environment Council	-	7,080,534.94	7,080,534.94	10,545,692.50	17,626,227.44

022200900200	Ogun State Enterprise Development Agency	-	75,000,000.00	75,000,000.00	75,000,000.00	150,000,000.00
022205100100	Ogun State Multipurpose Credit Agency	78,211,609.26	326,500,000.00	404,711,609.26	118,782,240.33	523,493,849.59
022205100200	NG-CARES Operational Grants	14,816,000.00	364,888,413.00	379,704,413.00	22,742,251.12	402,446,664.12
022205200100	Ogun State Food Crops Marketing Board	25,909,410.80	6,478,689.47	32,388,100.27	237,157,653.73	269,545,754.00
022700000000	Bureau of Job Creation and Youth Empowerment	25,314,971.91	11,999,597.74	37,314,569.65	38,614,369.14	75,928,938.79
022700100100	Bureau of Job Creation and Youth Empowerment	25,314,971.91	11,999,597.74	37,314,569.65	38,614,369.14	75,928,938.79
022900000000	Ministry of Transportation	1,059,559,107.68	142,208,647.05	1,201,767,754.73	4,621,879,781.27	5,823,647,536.00
022900100100	Ministry of Transportation	258,009,735.35	39,625,403.66	297,635,139.01	4,000,000,000.00	4,297,635,139.01
022900300100	Ogun State Motor Vehicle Administration Agency	-	14,156,593.12	14,156,593.12	92,785,832.27	106,942,425.39
022900400100	Ogun State Transport Authority	-	5,354,393.35	5,354,393.35	23,094,114.62	28,448,507.97
022900500100	Ogun State Road Safety Advisory Council (Ministry of Transportation)	-	332,031.00	332,031.00	199,986,754.58	200,318,785.58
022900600100	Ogun State Road Safety Advisory Council (Vehicle Inspection)	-	300,000.00	300,000.00	70,000,000.00	70,300,000.00
022900700100	Ogun State Road Safety Advisory Council (Traffic Compliance & Enforcement)	-	333,333.29	333,333.29	49,999,999.47	50,333,332.76
022905500100	Traffic Compliance & Enforcement	761,959,787.16	70,782,952.55	832,742,739.71	116,258,779.46	949,001,519.17
022905600100	Parks & Garages Development Board	39,589,585.17	11,323,940.08	50,913,525.25	69,754,300.87	120,667,826.12
023400000000	Ministry of Works and Infrastructure	554,694,282.54	423,609,943.63	978,304,226.17	116,794,956,817.68	117,773,261,043.85
023400100100	Ministry of Works and Infrastructure	191,550,884.61	59,184,910.23	250,735,794.84	115,000,000,000.00	115,250,735,794.84
023400200100	Ogun State Public Works Agency (OGPWA)	86,473,401.09	16,386,129.20	102,859,530.29	300,000,000.00	402,859,530.29
023400300100	Decentralised Mini-Grid Electrification Project	-	2,134,145.86	2,134,145.86	90,177,391.48	92,311,537.34
023400500100	Bureau of Electrical Engineering Services	256,429,996.84	18,180,435.41	274,610,432.25	622,300,116.61	896,910,548.86
023400600100	NG-CARES Labour Intensive Public Works	20,240,000.00	327,092,047.60	347,332,047.60	51,842,592.16	399,174,639.76
023400700100	Ogun State Road Safety Advisory Council (Ministry of Works and Infrastructure)	-	333,333.33	333,333.33	630,636,717.43	630,970,050.76
023400800100	Ogun State Road Safety Advisory Council (Ogun State Public Works Agency)	-	298,942.00	298,942.00	100,000,000.00	100,298,942.00
026400000000	MINISTRY OF RURAL DEVELOPMENT	169,781,901.56	287,100,703.01	456,882,604.57	8,499,998,865.32	8,956,881,469.89
026400100100	Ministry of Rural Development	109,264,858.52	36,421,483.22	145,686,341.74	1,500,000,000.00	1,645,686,341.74
026400200100	Ogun State Rural Access and Agricultural Marketing Project	60,517,043.04	250,679,219.79	311,196,262.83	6,999,998,865.32	7,311,195,128.15
023600000000	Ministry of Culture and Tourism	220,766,482.26	225,043,086.49	445,809,568.75	790,076,585.83	1,235,886,154.58
023600100100	Ministry of Culture and Tourism	220,766,482.26	225,043,086.49	445,809,568.75	790,076,585.83	1,235,886,154.58
023800000000	MINISTRY OF BUDGET & PLANNING	355,727,366.43	1,362,004,613.66	1,717,731,980.08	2,279,704,695.15	3,997,436,675.23
023800100100	MINISTRY OF BUDGET & PLANNING	162,889,832.63	499,999,428.55	662,889,261.18	324,995,248.62	987,884,509.80
023800200100	Bureau of Statistics	129,832,541.80	74,999,999.52	204,832,541.32	74,999,132.12	279,831,673.44
023800200200	Ogun State Road Safety Advisory Council (Bureau of Statistics)	-	299,990.40	299,990.40	2,499,360.50	2,799,350.90
023800300100	(OGSTEP)MINISTRY OF BUDGET & PLANNING	63,004,992.00	611,296,254.69	674,301,246.69	1,050,217,255.15	1,724,518,501.83
023800400100	United Nation International Children Emergency Fund (UNICEF)	-	19,999,014.42	19,999,014.42	4,998,581.98	24,997,596.40
023800500100	United Nation Population Fund (UNFPA)	-	59,997,634.96	59,997,634.96	-	59,997,634.96
023800600100	Sustainable development Goals (SDGs)	-	63,993,840.75	63,993,840.75	799,995,987.81	863,989,828.56
023800700100	State Cash Transfer Unit	-	15,269,479.17	15,269,479.17	-	15,269,479.17
023800800100	Human Capital Development Programme (Core Working Group)	-	14,999,938.57	14,999,938.57	19,999,355.32	34,999,293.89
023800900100	Ogun State Road Safety Advisory Council (Ministry of Budget and Planning)	-	1,149,032.64	1,149,032.64	1,999,773.65	3,148,806.29
025300000000	Ministry of Housing	1,665,788,775.18	1,500,062,349.24	3,165,851,124.42	16,962,881,045.84	20,128,732,170.26
025300100100	Ministry of Housing	250,814,047.59	154,994,822.57	405,808,870.16	1,999,931,540.00	2,405,740,410.16
025300100200	OGUN STATE HOUSING PROJECT	-	149,989,408.52	149,989,408.52	2,999,634,880.00	3,149,624,288.52
025301000100	Ogun State Housing Corporation	232,837,550.78	200,000,000.00	432,837,550.78	2,148,781,720.03	2,581,619,270.81
025305300100	Ogun State Property & Investment Corporation (OPIC)	481,999,463.80	349,999,999.87	831,999,463.67	4,149,440,414.18	4,981,439,877.85
025305300200	OGSTEP (Ogun State Property & Investment Corporation (OPIC))	30,000,000.00	159,924,043.30	189,924,043.30	94,040,665.88	283,964,709.18
025310200100	Ogun State Water Corporation	644,349,467.89	399,999,292.47	1,044,348,760.36	1,799,574,553.27	2,843,923,313.63
025310200200	Ogun State Water Supply Project	-	-	-	2,800,000,000.00	2,800,000,000.00
025310300100	Ogun State Rural Water Supply & Environmental Sanitation Agency	25,788,245.12	20,000,000.00	45,788,245.12	50,468,743.92	96,256,989.04

025310300200	Partnership for Expanded Water Supply, Sanitation and Hygiene	-	50,154,782.51	50,154,782.51	250,534,141.57	300,688,924.08
025310300300	Sanitation and Hygiene Fund Project (SHF)	-	15,000,000.00	15,000,000.00	670,474,387.00	685,474,387.00
026000000000	Ministry of Physical Planning & Urban Development	1,245,317,931.60	318,516,612.83	1,563,834,544.43	3,538,176,707.51	5,102,011,251.93
026000100100	Ministry of Physical Planning & Urban Development	174,022,459.07	54,957,338.10	228,979,797.17	1,000,560,965.93	1,229,540,763.09
026000200100	Bureau of Lands and Survey	420,136,251.47	64,972,175.27	485,108,426.74	699,999,658.40	1,185,108,085.14
026000200200	OGSTEP (Bureau of Lands and Survey)	102,385,550.00	60,587,100.00	162,972,650.00	847,873,600.00	1,010,846,250.00
026000100200	OGSTEP (Ministry of Physical Planning & Urban Development)	-	10,000,000.00	10,000,000.00	556,742,483.50	566,742,483.50
026000300100	Ogun State Planning & Development Permit Authority	349,175,825.10	57,999,999.46	407,175,824.56	232,999,999.68	640,175,824.24
026000400100	Ogun State Building Production Management Authority	99,624,805.54	35,000,000.00	134,624,805.54	100,000,000.00	234,624,805.54
026000500100	Ogun State Slum Regeneration Authority	99,973,040.42	35,000,000.00	134,973,040.42	100,000,000.00	234,973,040.42
030000000000	Law and Justice Sector	2,636,611,149.41	1,372,051,017.11	4,008,662,166.51	1,490,028,876.45	5,498,691,042.97
031800000000	Judiciary	2,175,933,508.29	1,088,639,068.48	3,264,572,576.77	1,060,448,140.79	4,325,020,717.55
031801100100	Judicial Service Commission	66,283,413.19	96,754,694.72	163,038,107.91	77,334,431.83	240,372,539.74
031805100100	JUDICIARY (OGUN STATE HIGHCOURT)	1,709,156,968.88	766,123,419.42	2,475,280,388.30	802,394,550.92	3,277,674,939.22
031805200100	Ogun State Customary Court of Appeal	400,493,126.22	225,760,954.34	626,254,080.56	180,719,158.04	806,973,238.60
032600000000	Ministry of Justice	460,677,641.12	283,411,948.63	744,089,589.75	429,580,735.67	1,173,670,325.42
032600100100	Ministry of Justice	460,677,641.12	283,111,948.63	743,789,589.75	404,582,542.00	1,148,372,131.75
032600200100	Ogun State Road Safety Advisory Council (Ministry of Justice)	-	300,000.00	300,000.00	24,998,193.67	25,298,193.67
040000000000	Regional Sector	-	10,000,000.00	10,000,000.00	78,105,761.52	88,105,761.52
046300000000	Ministry of Regional Integration	-	10,000,000.00	10,000,000.00	78,105,761.52	88,105,761.52
046302100100	Lagos-Ogun Joint Development Commission	-	10,000,000.00	10,000,000.00	78,105,761.52	88,105,761.52
050000000000	Social Services Sector	53,037,568,646.30	12,092,237,750.77	65,129,806,397.06	69,445,600,466.37	134,575,406,863.44
051300000000	Ministry of Youths and Sports	679,098,742.92	286,781,431.74	965,880,174.66	641,336,079.17	1,607,216,253.83
051300100100	Ministry of Youth & Sports	124,520,154.86	55,684,881.55	180,205,036.41	201,980,439.34	382,185,475.75
051300200100	Gateway Football Club	93,199,926.86	54,330,552.00	147,530,478.86	18,414,706.25	165,945,185.11
051300200200	Team Ogun	-	50,203,801.52	50,203,801.52	81,467,936.96	131,671,738.49
051300200300	MKO Abiola Stadium	20,706,388.38	22,083,324.76	42,789,713.14	165,478,449.42	208,268,162.57
051300400100	Otunba Dipo Dina Int'l Stadium Ijebu Ode	38,939,842.17	21,324,425.09	60,264,267.26	18,268,579.25	78,532,846.51
051300400200	Gateway International Stadium Ilaro	10,959,563.21	15,480,354.85	26,439,918.06	18,137,462.68	44,577,380.74
051300400300	Gateway International Stadium, Sagamu	22,574,622.71	13,640,704.36	36,215,327.07	101,042,536.37	137,257,863.44
051305100100	Ogun State Sports Council	368,198,244.72	54,033,387.61	422,231,632.33	36,545,968.90	458,777,601.23
051400000000	Ministry of Women Affairs and Social Development	762,449,732.60	2,262,360,495.46	3,024,810,228.06	1,293,555,562.53	4,318,365,790.59
051400100100	Ministry of Women Affairs and Social Development	254,609,732.60	302,357,795.81	556,967,528.41	349,869,709.06	906,837,237.47
051400500100	Nigeria for Women Project	365,400,000.00	1,470,012,199.65	1,835,412,199.65	924,801,741.63	2,760,213,941.28
051400600100	Ogun State Women Empowerment Scheme (OKOWO DAPO)	142,440,000.00	489,990,500.00	632,430,500.00	18,884,111.84	651,314,611.84
051700000000	Ministry of Education, Science & Technology	38,770,137,502.65	5,630,757,754.54	44,400,895,257.19	26,995,210,040.55	71,396,105,297.74
051700100100	Ministry of Education, Science & Technology	1,564,297,867.66	1,218,028,625.79	2,782,326,493.45	10,150,722,123.29	12,933,048,616.74
051700100300	OGSTEP (Ministry of Education, Science & Technology)	82,500,000.00	710,491,514.95	792,991,514.95	757,154,557.65	1,550,146,072.60
051700100400	Ogun State Road Safety Advisory Council (Ministry of Education Science & Technology)	-	299,090.33	299,090.33	4,929,676.81	5,228,767.14
051700300100	State Universal Basic Education Board	311,842,088.26	1,100,000,000.00	1,411,842,088.26	748,078,286.75	2,159,920,375.01
051700300200	Universal Basic Education Project	-	-	-	7,038,901,177.45	7,038,901,177.45
051701800100	Moshood Abiola Polytechnic, Abeokuta	1,802,868,430.58	494,214,805.21	2,297,083,235.79	1,047,109,554.97	3,344,192,790.76
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	482,406,319.39	134,602,106.28	617,008,425.67	179,956,364.92	796,964,790.59
051701800300	Gateway ICT Polytechnic, Igbesa	533,207,839.00	177,691,260.73	710,899,099.73	195,474,742.90	906,373,842.63
051701800400	Gateway ICT Polytechnic Saapade	536,460,282.49	157,265,354.06	693,725,636.55	412,766,949.56	1,106,492,586.11
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	427,662,191.07	126,361,265.13	554,023,456.20	113,448,523.53	667,471,979.73
051701900100	Sikiru Adetona College of Education, Science & Technology	790,012,776.72	145,000,000.00	935,012,776.72	328,614,644.27	1,263,627,420.99
051702100100	Olabisi Onabanjo University, Ago-Iwoye	4,630,899,876.24	617,532,112.29	5,248,431,988.53	760,439,476.98	6,008,871,465.51

051702100200	Tai Solarin University of Education	3,166,966,356.93	294,959,142.41	3,461,925,499.34	616,155,132.42	4,078,080,631.76
051702300100	Gateway Industrial Petro-Gas Institute, Oni	80,176,724.00	42,361,269.12	122,537,993.12	176,124,242.29	298,662,235.41
051700800100	Ogun State Library Board	60,523,425.59	27,847,409.39	88,370,834.98	242,549,956.89	330,920,791.87
051705400200	Teaching Service Commission	24,220,625,292.85	141,204,230.42	24,361,829,523.27	147,554,282.36	24,509,383,805.62
051701300100	Ogun State Technical and Vocational Education Board	36,488,031.87	70,602,064.73	107,090,096.60	700,373,287.24	807,463,383.84
051705500200	OGSTEP (Ogun State Technical and Vocational Education Board)	43,200,000.00	172,297,503.70	215,497,503.70	3,374,857,060.26	3,590,354,563.96
052100000000	Ministry of Health	11,597,020,420.68	2,357,495,330.80	13,954,515,751.48	37,579,401,866.40	51,533,917,617.88
052100100100	Ministry of Health	1,530,074,586.71	251,855,945.96	1,781,930,532.67	7,524,915,251.25	9,306,845,783.92
052100200100	Ogun State Health Insurance Agency	74,999,161.48	100,029,895.28	175,029,056.76	715,250,799.58	890,279,856.35
052100300100	Ogun State Primary Health Care Development Board	160,388,167.85	249,448,824.77	409,836,992.62	14,821,042,404.30	15,230,879,396.92
052100400100	Covid-19 Preparedness & Response Project	-	38,143,990.80	38,143,990.80	-	38,143,990.80
052100600100	Ogun State Road Safety Advisory Council (Ministry of Health)	-	300,000.00	300,000.00	24,488,134.91	24,788,134.91
052102600100	Olabisi Onabanjo University Teaching Hospital	3,317,990,868.00	303,957,559.75	3,621,948,427.75	6,983,737,487.47	10,605,685,915.23
052110200100	Ogun State Hospitals Management Board	3,470,260,683.05	85,004,732.00	3,555,265,415.05	4,314,022,537.42	7,869,287,952.47
052110200200	State Hospital, Sokenu, Abeokuta	816,817,778.59	341,198,841.65	1,158,016,620.24	774,545,372.66	1,932,561,992.90
052110200300	State Hospital, Ijebu Ode	524,058,358.10	262,889,652.80	786,948,010.90	542,850,817.39	1,329,798,828.29
052110200400	State Hospital Ota	539,992,295.64	271,044,176.25	811,036,471.89	382,792,424.84	1,193,828,896.74
052110200500	State Hospital Ilaro	234,403,615.18	62,221,500.00	296,625,115.18	309,583,935.54	606,209,050.72
052110200600	State Hospital Isara	221,595,256.50	53,450,000.00	275,045,256.50	310,384,422.83	585,429,679.34
052110201200	State Hospital, Ifo	184,472,513.81	128,157,160.08	312,629,673.89	385,759,309.57	698,388,983.45
052110300100	Ogun State Alternative Medicine Board	29,986,367.50	41,366,641.88	71,353,009.38	289,813,932.57	361,166,941.95
052110900100	College of Health Technology, Ilese	491,980,768.27	168,426,409.57	660,407,177.84	200,215,036.06	860,622,213.90
053500000000	Ministry of Environment	530,257,713.14	1,275,247,888.84	1,805,505,601.98	2,416,476,966.33	4,221,982,568.31
053500100100	Ministry of Environment	253,521,286.77	289,948,928.84	543,470,215.61	1,999,746,473.38	2,543,216,688.99
053500300100	Ogun State Waste Management Authority	163,377,912.21	960,000,000.00	1,123,377,912.21	199,743,748.77	1,323,121,660.98
053501600100	Ogun State Environmental Protection Agency	113,358,514.16	24,998,960.00	138,357,474.16	196,986,744.18	335,344,218.34
053501700100	Ogun State Road Safety Advisory Council (Ogun State Environmental Protection Agency)	-	300,000.00	300,000.00	20,000,000.00	20,300,000.00
055100000000	Ministry of Local Govt. & Chieftaincy Affairs	137,925,597.74	36,594,850.79	174,520,448.53	64,271,799.20	238,792,247.73
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	137,925,597.74	36,594,850.79	174,520,448.53	64,271,799.20	238,792,247.73
055900000000	Ministry of Community Development & Cooperatives	560,678,936.57	242,999,998.60	803,678,935.17	455,348,152.19	1,259,027,087.36
055900100100	Ministry of Community Development & Cooperatives	485,795,936.57	230,000,000.00	715,795,936.57	255,348,152.19	971,144,088.76
055900600100	NG-CARES (Ogun State Community and Social Development Agency)	58,647,000.00	11,823,205.05	70,470,205.05	171,000,000.00	241,470,205.05
055900700100	Ogun State Community and Social Development Agency	16,236,000.00	1,176,793.55	17,412,793.55	29,000,000.00	46,412,793.55