

HOUSE OF ASSEMBLY  
OGUN STATE OF NIGERIA  
THE NINETH LEGISLATURE (2019--2023)  
ENROLLED HOUSE BILL NO. 84/OG/2022

SPONSOR: HON. SOBUKANLA, OLAKUNLE  
CO-SPONSORS: HON. OYEDEJI, GANIU ALANI  
HON. MUJOTA, MODUPE ONIKEPO (MRS)  
HON. ABDUL, BASHIR OLADUNJOYE  
HON. ADENIRAN, ADEMOLA ADEYINKA

NO. 84



2022

OGUN STATE OF NIGERIA  
PRINCE DAPO ABIODUN, MFR  
Governor of Ogun State

ABILL FOR A LAW TO AUTHORISE THE ISSUE AND APPROPRIATION OF THE SUM OF FOUR HUNDRED AND SEVENTY-TWO BILLION, TWO HUNDRED AND FIFTY MILLION, SIX HUNDRED AND NINETY-FOUR THOUSAND, FOUR HUNDRED AND FORTY-SEVEN NAIRA, FIFTY-SEVEN KOBO ONLY FROM THE CONSOLIDATED REVENUE FUND FOR SERVICES OF OGUN STATE GOVERNMENT, NIGERIA FOR THE FINANCIAL YEAR ENDING THIRTY-FIRST DAY DECEMBER, TWO THOUSAND AND TWENTY-THREE.

( )

Date of Commencement

The Ogun State House of Assembly enacts as follows:

1. This Law may be cited as the Year 2023 Appropriation Law
2. The Accountant-General of the State may, when authorized to do so by warrants signed by the State Commissioner for Budget and Planning pay out of the Consolidated Revenue Fund of the State during the Year ending 31st December, 2023 the sum specified by warrants not exceeding in the aggregate of Four Hundred and Seventy-Two Billion, Two Hundred and Fifty Million, Six Hundred and Ninety-Four Thousand, Four Hundred and Forty-Seven Naira, Fifty-Seven Kobo Only (N472,250,694,447.57).
3. The Amount mentioned in Section (2) shall be appropriated to Heads of Expenditure itemized under Recurrent, Capital and Consolidated Revenue Fund Charges as specified in the Schedule of this Law.
4. No part of the amount mentioned in Section (2) of this Law shall be issued out of the Consolidated Revenue Fund of the State after the end of the Year 2023.
5. The sum of Two Hundred and Two Billion, Six Hundred and Forty-Four Million, Seven Hundred and Fifty-Five Thousand, Seven Hundred and Twenty-Four Naira and Twenty-Five kobo Only (N202,644,755,724.25) shall be appropriated for Recurrent Expenditure, (inclusive of the sum of Twenty One Billion, One Hundred and Twenty-Four Million, One Hundred and Fifteen Thousand, Two Hundred and Two Naira, and Seventy Kobo Only (N21,124,115,202.70) for servicing of Pension and Gratuities) for the year ending 31st December, 2023 for the Services set out in First Schedule to this Law.
6. The sum of Two Hundred and Sixty-Nine Billion, Six Hundred and Five Thousand, Nine Hundred and Thirty-Eight Thousand, Seven Hundred and Twenty-Three Naira and Thirty-Two Kobo Only (N269,605,938,723.32) shall

Short Title.

The issue and Appropriation the sum of (N202,644,755,724.25) as Recurrent Expenditure (inclusive of the sum of N21,124,115,202.70) for servicing of Pension and Gratuities) from the Consolidated Revenue Fund for the Year Ending 31st December.

The Issue and appropriation of (N269,605,938,723.32) as Capital Expenditure.

be appropriated for the Capital Expenditure for the year ending 31st December, 2023 for the Services set out in the Second Schedule to this Law.

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| 7.  | The Commissioner for Finance and the Accountant-General of the State shall ensure that revenue accrued to the State as set out in the Third Schedule is paid directly into the consolidated revenue of the State.  | Performance and Consolidated Revenue Fund  |
| 8.  | The Commissioner for Finance and the Accountant-General of the State shall release to the Three Arms of Government-Legislative, Executive and Judiciary, on a monthly basis, a reasonable amount from the total annual budget of each based on the revenue accruing to the State and the properties of the State.  | Monthly Release to various Arms of Government.   |
| 9.  | The State Commissioner for Finance shall ensure strict compliance with the provisions of this Law and that funds released to Heads of the Expenditure itemized to Heads under Capital Column as specified in the Second Schedule is directly proportional to the overall revenue performance as itemized under Revenue Column in the Third Schedule to this Law. | Release of Fund to Heads under Capital column as specified in the Second Schedule Proportional to Revenue Performance in the revenue Column. |
| 10. | The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents of the Schedules.   | Virement/Augmentation.   |

**FIRST SCHEDULE  
RECURRENT EXPENDITURE**

ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING (N)
701	<b>GENERAL PUBLIC SERVICES</b>	
7011	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>	
70111	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
011100100100	Office of the Governor . . . . .	9,096,969,145.01
011100100200	Deputy Governor's Office . . . . .	180,000,000.00
011100100300	Government House . . . . .	234,999,949.24
04101	Contingencies . . . . .	10,816,991,024.33
011101700100	Bureau of Cabinet and Special Services . . . . .	12,994,753.53
011110500100	Office of the Chief of Staff . . . . .	15,000,000.00
011200300100	State House of Assembly . . . . .	5,137,395,980.53
011200400100	House of Assembly Service Commission . . . . .	209,499,729.94
	<b>Sub-Total . . . . .</b>	<b>25,703,850,582.58</b>
70112	<b>FINANCIAL AND FISCAL AFFAIRS</b>	
022000100100	Ministry of Finance . . . . .	18,996,565,931.85
011101600200	State Cares Coordinating Unit . . . . .	149,992,209.40
011101600300	State Cares Livelihood Unit . . . . .	200,000,000.00
022001100100	State Physical Transparency Accountability and Sustainability Program(s) . . . . .	49,999,978.41
022000200100	Debt Management Office . . . . .	4,000,000.00
022000700100	Office of the Accountant General . . . . .	677,973,337.73
022000800100	Board of Internal Revenue . . . . .	2,067,535,758.09
014000100100	Office of the Auditor General (State) . . . . .	302,093,725.64
014000200100	Office of the Auditor General (L/Govt.) . . . . .	232,139,099.44
014000300100	Audit Commission . . . . .	100,000,000.01
	<b>Sub-Total . . . . .</b>	<b>22,780,300,040.56</b>
7013	<b>GENERAL SERVICES</b>	
70131	<b>GENERAL PERSONNEL SERVICES</b>	
012500100100	Office of the Head of Service . . . . .	186,530,330.20
012500500100	Bureau of Establishments and Training . . . . .	216,379,501.63
014700100100	Civil Service Commission . . . . .	249,230,153.23
014900100100	Local Government Service Commission . . . . .	119,433,272.54
	<b>Sub-Total . . . . .</b>	<b>771,573,257.60</b>
70132	<b>OVERALL PLANNING AND STATISTICAL SERVICES</b>	
023800100100	Ministry of Budget and Planning . . . . .	662,889,261.18
023800200100	Bureau of Statistics . . . . .	204,832,541.32
023800200200	Ogun State Road Safety Advisory Council (Bureau of Statistics) . . . . .	299,990.40
023800300100	OGSTEP (Ministry of Budget and Planning) . . . . .	674,301,246.69
015700200100	State Operation Coordinating Unit . . . . .	20,999,820.90
023800400100	United Nation International Children Emergency Fund (UNICEF). . . . .	19,999,014.42
023800500100	United Nation Population Fund (UNFPA) . . . . .	59,997,634.96
023800600100	Sustainable Development Goals . . . . .	63,993,840.75
023800800100	Human Capital Development Program (Core Working Group) . . . . .	14,999,938.57
023800900100	Ogun State Road Safety Advisory Council (Ministry of Budget and Planning) . . . . .	1,149,032.64
011101600100	Office of the Economic Adviser . . . . .	39,998,186.51
	<b>Sub-Total . . . . .</b>	<b>1,763,460,508.33</b>
70133	<b>OTHER GENERAL SERVICES</b>	
016100100100	Secretary to the State Government . . . . .	100,000,000.00
011101000100	Bureau of Public Procurement . . . . .	94,854,144.69
011102100100	Ogun State Liaison Office (Lagos) . . . . .	13,000,000.00
011102100200	Ogun State Liaison Office (Abuja) . . . . .	12,999,958.85
011111300100	Bureau of Protocol and Ceremonials . . . . .	14,997,231.22
011101100100	Ogun State Government Delivery Office . . . . .	59,651,679.50
011103400100	Bureau of Public Service Reforms . . . . .	52,398,096.54
046302100100	Lagos-Ogun Joint Development Commission . . . . .	10,000,000.00
011100200100	Ogun State Boundary Commission . . . . .	10,669,054.48
011100300100	Ogun State Boundary Committee . . . . .	7,112,702.99
	<b>Sub-Total . . . . .</b>	<b>375,682,868.27</b>

**FIRST SCHEDULE  
RECURRENT EXPENDITURE**

ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING (N)
70161 014800100100	<b>GENERAL PUBLIC SERVICES N.E.C</b> State Independent Electoral Commission . . . . . Sub-Total . . . . .	168,676,656.32 168,676,656.32
7017 70171 70171	<b>PUBLIC DEBTS TRANSACTIONS</b> <b>PUBLIC DEBTS TRANSACTIONS</b> Public Debt Charges . . . . . Sub-Total . . . . .	39,902,773,546.29 39,902,773,546.29
7018  70181	<b>TRANSFER OF A GENERAL CHARACTER BETWEEN DIFFERENCE LEVELS OF GOVERNMENT</b> Grants to Local Government . . . . . Sub-Total . . . . .	3,627,868,175.53 3,627,868,175.53
7032 70321 015700400100	<b>FIRE PROTECTION SERVICES</b> <b>FIRE PROTECTION SERVICES</b> Ogun State Road Safety Advisory Council (Special Duties State Fire Services) . . . . . Sub-Total . . . . .	300,000.00 300,000.00
	<b>Total . . . . .</b>	<b>95,094,485,635.49</b>
703 7033 70331 031801100100 031805100100 031805200100 032600100100  032600200100	<b>PUBLIC ORDER AND SAFETY</b> <b>LAW COURTS</b> <b>LAW COURTS</b> Judicial Service Commission . . . . . Judiciary . . . . . Ogun State Customary of Appeal Ministry of Justice . . . . .  Ogun State Road Safety Advisory Council (Ministry of Justice) . . . . . Sub-Total . . . . .	163,038,107.91 2,475,280,388.29 626,254,080.56 743,789,589.75 300,000.00 4,008,662,166.51
7036 70361 011101700200 011101700300 011101700400 011101700500 011101700600	<b>PUBLIC ORDER AND SAFETY N.E.C</b> <b>PUBLIC ORDER AND SAFETY N.E.C</b> Gateway Response Squad . . . . . Social Safety . . . . . Social Order Protection . . . . . Ogun State Security Network (Amotekun) . . . . . Ogun State Community, Social Orientation and Safety Corp (SO-SAFE CORP) . . . . . Sub-Total . . . . .	217,657,934.33 435,545,616.94 1,072,970,147.00 415,828,559.05 50,000,000.00 2,192,002,257.32
	<b>Total . . . . .</b>	<b>6,200,664,423.83</b>
704 7041  70411  022200100100 022200200100  022200300100 022200400100  022200500100 022200600100 022200800100 022200900100 022200900200 022205100100 022205200100 011111100100	<b>ECONOMIC AFFAIRS</b> <b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b> <b>GENERAL ECONOMIC AND COMMERCIAL AFFAIRS</b> Ministry of Industry, Trade and Investment . . . . . OGSTEP (Ministry of Industry, Trade and Investment) . . . . . Ogun State Investment Promotion and Facilitation Agency OGSTEP (Ogun State Investment Promotion and Facilitation Agency) . . . . . Ogun State Market Development Board . . . . . Plantage Equipment and Hire Services Limited . . . . . Gateway Trading Company . . . . . Ogun State Business Environment Council . . . . . Ogun State Enterprise Development Agency . . . . . Ogun State Multipurpose Credit Agency . . . . . Ogun State Food Crops Marketing Board . . . . . Public Private Partnership . . . . . Sub-Total . . . . .	556,910,063.35 139,431,203.62 .98,312,681.84 110,075,273.93 49,683,625.78 108,759,385.80 67,701,337.35 7,080,534.94 75,000,000.00 404,711,609.26 32,388,100.27 68,990,795.99 1,719,044,612.13

**FIRST SCHEDULE  
RECURRENT EXPENDITURE**

ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING (N)
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING AND HUNTING</b>	
<b>70421</b>	<b>AGRICULTURE</b>	
021500100100	Ministry of Agriculture . . . . .	1,367,268,807.64
021500100200	Cassava Revolution Program . . . . .	8,845,508.60
021500100300	OGSTEP (Ministry of Agriculture) . . . . .	674,238,577.59
021500100400	NG-CARES/FADAMA . . . . .	192,149,079.00
021500100500	Livestocks Production and Resilience Support Project (L-PRESS)	14,159,279.73
021500100600	Special Agro-Industrial Processing Zone (SAPZ) Project	17,701,281.35
021510200100	Ogun State Agricultural Development Program (OGADEP)	579,225,691.65
021510200200	Ogun State IFAD/FGN Value Chain Development Program	-
021511000100	Agro-Services Corporation . . . . .	177,824,856.58
021511300100	Agricultural Development Corporation . . . . .	78,452,033.20
	<b>Sub-Total . . . . .</b>	<b>3,109,865,115.34</b>
<b>70422</b>	<b>FORESTRY</b>	
025800100100	Ministry of Forestry . . . . .	670,333,023.74
025800200100	Forestry Plantation Project (Area J4) . . . . .	117,813,322.87
	<b>Sub-Total . . . . .</b>	<b>788,146,346.60</b>
<b>7043</b>	<b>FUEL AND ENERGY</b>	
<b>70435</b>	<b>ELECTRICITY</b>	
023400500100	Bureau of Electrical Engineering Service . . . . .	274,610,432.24
023400300100	Decentralised Mini-Grid Electrification Project . . . . .	2,134,145.86
	<b>Sub-Total . . . . .</b>	<b>276,744,578.10</b>
<b>7045</b>	<b>TRANSPORT</b>	
<b>70451</b>	<b>ROAD TRANSPORT</b>	
023400100100	Ministry of Works and Infrastructure . . . . .	250,735,794.84
022900200100	Ogun State Public Works Agency (OGPWA)	102,859,530.29
023400600100	NG-CARES Labour Intensive Public Works . . . . .	347,332,047.60
023400700100	Ogun State Road Safety Advisory Council (Ministry of Works and Infrastructure)	333,333.33
023400800100	Ogun State Road Safety Advisory Council (Public Works Agency) . . . . .	298,942.00
026400200100	Ogun State Rural Access and Agricultural Marketing Project.	311,196,262.83
022900100100	Ministry of Transportation . . . . .	297,635,139.01
022900200100	Ogun State Road Safety Advisory Council	
022900300100	Ogun State Motor Vehicle Administration Agency	14,156,593.12
022900400100	Ogun State Transport Authority . . . . .	5,354,393.35
022900500100	Ogun State Road Safety Advisory Council (Ministry of Transportation)	332,031.00
022900600100	Ogun State Road Safety Advisory Council (Vehicle Administration)	300,000.00
022900700100	Ogun State Road Safety Advisory Council (Traffic Compliance & Enforcement)	333,333.29
022905500100	Traffic Compliance and Enforcement . . . . .	832,742,739.71
022900600100	Parks & Garages Development Board . . . . .	50,913,525.24
011100100400	Ogun State Road Safety Advisory Council (Deputy Governor's Office)	5,149,739.32
	<b>Sub-Total . . . . .</b>	<b>2,219,673,404.92</b>
<b>7046</b>	<b>COMMUNICATION</b>	
<b>70461</b>	<b>COMMUNICATION</b>	
022200700100	Bureau of Information Technology . . . . .	159,187,750.60
	<b>Sub-Total . . . . .</b>	<b>159,187,750.60</b>

**FIRST SCHEDULE  
RECURRENT EXPENDITURE**

ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING (N)
7047	<b>OTHER INDUSTRIES</b>	
70474	<b>MULTIPURPOSE DEVELOPMENT PROJECT</b>	
015700100100	Ministry of Special Duties and Inter-Governmental Affairs	423,445,622.79
	<b>Sub-Total . . . . .</b>	<b>8,696,107,430.48</b>
705	<b>ENVIRONMENTAL PROTECTION</b>	
7051	<b>WASTE MANAGEMENT</b>	
70511	<b>WASTE MANAGEMENT</b>	
053500300100	Ogun State Waste Management Authority	1,123,377,912.21
	<b>Sub-Total . . . . .</b>	<b>1,123,377,912.21</b>
7053	<b>POLLUTION ABATEMENT</b>	
70531	<b>POLLUTION ABATEMENT</b>	
053501600100	Ogun State Environmental Protection Agency	138,357,474.16
053501700100	Ogun State Road Safety Advisory Council ( <i>Ogun State Environmental Protection Agency</i> )	300,000.00
	<b>Sub-Total . . . . .</b>	<b>138,657,474.16</b>
7056	<b>ENVIRONMENTAL PROTECTION N.E.C.</b>	
70561	<b>ENVIRONMENTAL PROTECTION N.E.C.</b>	
053500100100	Ministry of Environment	543,470,215.61
053500200100	Nigeria Erosion and Watershed Management Protection ( <i>NEWMAP</i> )	
	<b>Sub-Total . . . . .</b>	<b>543,470,215.61</b>
	<b>Total . . . . .</b>	<b>1,805,505,601.98</b>
706	<b>HOUSING AND COMMUNITY AMMENITIES</b>	
7061	<b>HOUSING DEVELOPMENT</b>	
70611	<b>HOUSING DEVELOPMENT</b>	
025300100100	Ministry of Housing . . . . .	405,808,870.16
025300100200	Ogun State Housing Project . . . . .	149,989,408.52
025301000100	Ogun State Housing Corporation . . . . .	432,837,550.77
025305300100	Ogun State Property and Investment Corporation ( <i>OPIC</i> )	831,999,463.67
025305300200	<i>OGSTEP (Ogun State Property and Investment Corporation (OPIC))</i>	189,924,043.30
	<b>Sub-Total . . . . .</b>	<b>2,010,559,336.42</b>
7062	<b>COMMUNITY DEVELOPMENT</b>	
70621	<b>COMMUNITY DEVELOPMENT</b>	
055900100100	Ministry of Community Development and Cooperatives	715,795,936.57
055900600100	<i>NG-CARES (Ogun State Community and Social Development Agency)</i>	70,470,205.05
055900700100	Ogun State Community and Social Development Agency	17,412,793.55
026400100100	Ministry of Rural Development . . . . .	145,686,341.74
055100100100	Ministry of Local Government and Chieftaincy Affairs . . . . .	174,520,448.54
	<b>Sub-Total . . . . .</b>	<b>1,123,885,725.44</b>
7063	<b>WATER SUPPLY</b>	
70631	<b>WATER SUPPLY</b>	
025310200100	Ogun State Water Corporation . . . . .	1,044,348,760.36
025310200200	Ogun State Water Supply Project . . . . .	-
025310300100	Ogun State Rural Water Supply and Environmental Sanitation Agency . . . . .	45,788,245.12
025310300200	Partnership for Expanded Water Supply, Sanitation & Hygiene . . . . .	50,154,782.51
025310300300	Sanitation and Hygiene Fund Project ( <i>SHF</i> ) . . . . .	15,000,000.00
	<b>Sub-Total . . . . .</b>	<b>1,155,291,787.99</b>

**FIRST SCHEDULE  
RECURRENT EXPENDITURE**

ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING (N)
7066	<b>HOUSING AND COMMUNITY AMMENITIES N.E.C.</b>	
70661	<b>HOUSING AND COMMUNITY AMMENITIES N.E.C.</b>	
026000100100	Ministry of Physical and Urban Development . . . . .	228,979,797.17
026000100200	OGSTEP (Ministry of Physical Planning and Urban Development)	10,000,000.00
026000200100	Bureau of Lands and Survey . . . . .	485,108,426.74
026000200200	OGSTEP (Bureau of Lands and Survey) . . . . .	162,972,650.00
026000300100	Ogun State Planning and Development Permit Authority .	407,175,824.56
026000400100	Ogun State Building Production Management Authority .	134,624,805.54
026000500100	Ogun State Slum Regeneration Authority . . . . .	134,973,040.42
	<b>Sub-Total . . . . .</b>	<b>1,563,834,544.42</b>
	<b>Total . . . . .</b>	<b>5,853,571,394.27</b>
707	<b>HEALTH</b>	
7073	<b>HOSPITAL SERVICES</b>	
70731	<b>GENERAL HOSPITAL SERVICES</b>	
052110200100	Ogun State Hospital Management Board. . . . .	3,555,265,415.05
052110200200	State Hospital, Sokenu, Abeokuta . . . . .	1,158,016,620.24
052110200300	State Hospital, Ijebu-Ode . . . . .	786,948,010.90
052110200400	State Hospital, Ota . . . . .	811,036,471.90
052110200500	State Hospital, Ilaro . . . . .	296,625,115.18
052110200600	State Hospital, Isara . . . . .	275,045,256.50
052110201200	State Hospital, Ifo . . . . .	312,629,673.89
	<b>Sub-Total . . . . .</b>	<b>7,195,566,563.66</b>
70732	<b>SPECIALIZED HOSPITAL SERVICES</b>	
052102600100	Olabisi Onabanjo University Teaching Hospital . . . . .	3,621,948,427.75
	<b>Sub-Total . . . . .</b>	<b>3,621,948,427.75</b>
7074	<b>PUBLIC HEALTH SERVICES</b>	
70741	<b>PUBLIC HEALTH SERVICES</b>	
052100200100	Ogun State Health Insurance Agency . . . . .	175,029,056.76
052100300100	Ogun State Primary Health Care Development Board	409,836,992.62
052100400100	Covid-19 Preparedness & Response Project . . . . .	38,143,990.80
052100500100	Basic Health Care Provision Fund . . . . .	31,025,518.92
011103300100	Ogun State Action Committee on Aids . . . . .	71,353,009.38
052110300100	Ogun State Alternative Medicine Board . . . . .	725,388,568.48
	<b>Sub-Total . . . . .</b>	<b>725,388,568.48</b>
7076	<b>HEALTH N.E.C.</b>	
70761	<b>HEALTH N.E.C.</b>	
052100100100	Ministry of Health . . . . .	1,781,930,532.68
052100600100	Ogun State Road Safety Advisory Council (Ministry of Health)	300,000.00
	<b>Sub-Total . . . . .</b>	<b>1,782,230,532.68</b>
	<b>Total . . . . .</b>	<b>13,325,134,092.57</b>
708	<b>RECREATION, CULTURE AND RELIGION</b>	
7081	<b>RECREATIONAL AND SPORTING SERVICES</b>	
70811	<b>RECREATIONAL AND SPORTING SERVICES</b>	
051300100100	Ministry of Youth & Sport . . . . .	180,205,036.41
051300200100	Gateway Football Club . . . . .	147,530,478.86
051300200200	Team Ogun . . . . .	50,203,801.52
051300200300	MKO Abiola Stadium . . . . .	42,789,713.14
051300400100	Otunba Dipo Dina Int'l Stadium Ijebu Ode . . . . .	60,264,267.26
051300400200	Gateway International Stadium Ilaro . . . . .	26,439,918.06
051300400300	Gateway International Stadium Sagamu . . . . .	36,215,327.07
051305100100	Ogun State Sport Council . . . . .	422,231,632.33
	<b>Sub-Total . . . . .</b>	<b>965,880,174.65</b>

**FIRST SCHEDULE  
RECURRENT EXPENDITURE**

ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING (N)
7082	<b>CULTURAL SERVICES</b>	
70821	CULTURAL SERVICES	
023600100100	Ministry of Culture and Tourism . . . . .	445,809,568.75
	<b>Sub-Total . . . . .</b>	<b>445,809,568.75</b>
7083	<b>BROADCASTING AND PUBLISHING SERVICES</b>	
70831	BROADCASTING AND PUBLISHING SERVICES	
012300100100	Ministry of Information and Strategy . . . . .	468,115,050.33
012300300100	Ogun State Television . . . . .	471,257,625.45
012300400100	Ogun State Broadcasting Corporation . . . . .	383,459,341.88
012301300100	Ogun State Printing Corporation . . . . .	120,127,512.07
012305500100	Ogun State Signage and Advertising Agency. . . . .	112,219,861.93
	<b>Sub-Total . . . . .</b>	<b>1,555,179,391.65</b>
7084	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board . . . . .	320,242,872.23
011103800100	Christian Pilgrims Welfare Board . . . . .	200,985,930.08
	<b>Sub-Total . . . . .</b>	<b>521,228,802.32</b>
	<b>Total . . . . .</b>	<b>3,488,097,937.37</b>
709	<b>EDUCATION</b>	
7091	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	
70911	<b>PRE-PRIMARY EDUCATION</b>	
70912	<b>PRIMARY EDUCATION</b>	
051700300100	State Universal Basic Education Board . . . . .	1,411,842,088.26
051700300200	Universal Basic Education Project . . . . .	-
051700300100	Ogun State Home Grown School Feeding Programme	25,000,000.00
	<b>Sub-Total . . . . .</b>	<b>1,436,842,088.26</b>
7092	<b>SECONDARY EDUCATION</b>	
70921	<b>LOWER SECONDARY EDUCATION</b>	
70922	<b>UPPER-SECONDARY EDUCATION</b>	
051705400200	Teaching Service Commission . . . . .	24,361,829,523.27
	<b>Sub-Total . . . . .</b>	<b>24,361,829,523.27</b>
7094	<b>TERTIARY EDUCATION</b>	
70941	<b>FIRST STAGE OF TERTIARY EDUCATION</b>	
051701900100	Sikiru Adetona College of Education, Science and Technology Omu-Ajose . . . . .	935,012,776.72
	<b>Sub-Total . . . . .</b>	<b>935,012,776.72</b>
70942	<b>SECOND STAGE OF TERTIARY EDUCATION</b>	
051701800100	Moshood Abiola Polytechnic, Abeokuta . . . . .	2,297,083,235.79
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro . . . . .	617,008,425.67
051701800300	Gateway ICT Polytechnic, Igbesa . . . . .	710,899,099.73
051701800400	Gateway ICT Polytechnic, Saapade . . . . .	693,725,636.55
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo . . . . .	554,023,456.20
051702100100	Olabisi Onabanjo University, Ago-Iwoye . . . . .	5,248,431,988.53
051702100200	Tai Solarin University of Education . . . . .	3,461,925,499.34
051702300100	Gateway Industrial Petro-Gas Institute, Oni . . . . .	122,537,993.12
052110900100	College of Health Technology, Illese . . . . .	660,407,177.84
	<b>Sub-Total . . . . .</b>	<b>14,366,042,512.77</b>
7097	<b>R &amp; D EDUCATION</b>	
70971	R & D EDUCATION	
051700800100	Ogun State Library Board	88,370,834.98
	<b>Sub-Total . . . . .</b>	<b>88,370,834.98</b>



**FIRST SCHEDULE  
RECURRENT EXPENDITURE**

ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING (N)
7098	<b>EDUCATION N.E.C</b>	
70981	<b>EDUCATION N.E.C</b>	
051700100100	Ministry of Education, Science & Technology	2,782,326,493.46
051700100300	OGSTEP (Ministry of Education, Science & Technology)	792,991,514.95
051700100400	Ogun State Road Safety Advisory Council (Ministry of Education Science & Technology)	299,090.33
051701300100	Ogun State Technical and Vocational Education Board	107,090,096.61
051705500200	OGSTEP (Ogun State Technical and Vocational Education Board)	215,497,503.70
	<b>Sub-Total</b>	<b>3,898,204,699.04</b>
	<b>Total</b>	<b>45,086,302,435.03</b>
710	<b>SOCIAL PROTECTION</b>	
7102	<b>OLD AGE</b>	
71021	<b>OLD AGE</b>	
011103500100	Bureau of Pensions (State)	129,931,531.03
014903500200	Bureau of Local Government Pensions	39,833,950.51
71021	Pension	14,239,288,309.68
71021	Gratuity	2,800,000,000.00
71021	Contributory Pension Scheme	2,340,786,444.86
	<b>Sub-Total</b>	<b>19,549,840,236.08</b>
7104	<b>FAMILY AND CHILDREN</b>	
71040	<b>FAMILY AND CHILDREN</b>	
051400100100	Ministry of Women Affairs and Social Development	556,967,528.41
051400500100	Nigeria for Women Project	1,835,412,199.65
051400600100	Ogun State Women Empowerment Scheme (Okowo Dapo)	632,430,500.00
	<b>Sub-Total</b>	<b>3,024,810,228.06</b>
7105	<b>UN-EMPLOYMENT</b>	
71051	<b>UN-EMPLOYMENT</b>	
022700100100	Bureau of Job Creation and Youth Empowerment	37,314,569.65
	<b>Sub-Total</b>	<b>37,314,569.65</b>
7109	<b>SOCIAL PROTECTION N. E. C.</b>	
71091	<b>SOCIAL PROTECTION N. E. C.</b>	
011100800100	State Emergency Management Agency	87,647,847.26
011100900100	Ogun State Road Safety Advisory Council (State Emergency Management Agency)	300,000.00
022205100200	NG-CARES Operational Grant	379,704,413.00
023800700100	State Cash Transfer Unit	15,269,479.17
	<b>Sub-Total</b>	<b>482,921,739.43</b>
	<b>Total</b>	<b>23,094,886,773.23</b>
	<b>GRAND TOTAL</b>	<b>202,644,755,724.25</b>

**SECOND SCHEDULE  
CAPITAL EXPENDITURE**

ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING (N)
701	<b>GENERAL PUBLIC SERVICES</b>	
7011	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>	
70111	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
011100100100	Office of the Governor . . . . .	3,133,442,067.14
011100100200	Deputy Governor's Office . . . . .	109,999,999.97
011100100300	Government House . . . . .	139,488,111.89
04101	Contingencies . . . . .	12,495,353,826.67
011101700100	Bureau of Cabinet and Special Services . . . . .	30,516,187.94
011110500100	Office of the Chief of Staff . . . . .	33,977,904.80
011200300100	State House of Assembly . . . . .	3,990,412,385.71
011200400100	House of Assembly Service Commission . . . . .	230,569,382.29
	<b>Sub-Total . . . . .</b>	<b>20,163,759,866.40</b>
70112	<b>FINANCIAL AND FISCAL AFFAIRS</b>	
022000100100	Ministry of Finance . . . . .	3,187,626,084.24
011101600200	State Cares Coordinating Unit . . . . .	74,947,337.18
011101600300	State Cares Livelihood Unit . . . . .	74,663,300.87
022001100100	State Fiscal Transparency Accountability and Sustainability Program(s) . . . . .	-
022000200100	Debt Management Office . . . . .	19,994,642.11
022000700100	Office of the Accountant General . . . . .	75,000,000.00
022000800100	Board of Internal Revenue . . . . .	850,999,000.61
014000100100	Office of the Auditor General (State) . . . . .	75,000,000.00
014000200100	Office of the Auditor General (L/Govt.) . . . . .	75,000,000.00
014000300100	Audit Commission . . . . .	10,000,000.00
	<b>Sub-Total . . . . .</b>	<b>4,443,230,365.00</b>
7013	<b>GENERAL SERVICES</b>	
70131	<b>GENERAL PERSONNEL SERVICES</b>	
012500100100	Office of the Head of Service . . . . .	160,946,603.32
012500500100	Bureau of Establishments and Training . . . . .	90,580,000.00
014700100100	Civil Service Commission . . . . .	84,985,952.22
014900100100	Local Government Service Commission . . . . .	43,000,000.00
	<b>Sub-Total . . . . .</b>	<b>379,512,555.55</b>
70132	<b>OVERALL PLANNING AND STATISTICAL SERVICES</b>	
023800100100	Ministry of Budget and Planning . . . . .	324,995,248.62
023800200100	Bureau of Statistics . . . . .	74,999,132.12
023800200200	Ogun State Road Safety Advisory Council (Bureau of Statistics) . . . . .	2,499,360.50
023800300100	OGSTEP (Ministry of Budget and Planning) . . . . .	1,050,217,255.15
015700200100	State Operation Coordinating Unit . . . . .	35,439,151.08
023800400100	United Nation International Children Emergency Fund (UNICEF). . . . .	4,998,581.98
023800500100	United Nation Population Fund (UNFPA) . . . . .	-
023800600100	Sustainable Development Goals . . . . .	799,995,987.81
023800800100	Human Capital Development Program (Core Working Group) . . . . .	19,999,355.32
023800900100	Ogun State Road Safety Advisory Council (Ministry of Budget and Planning) . . . . .	1,999,773.65
011101600100	Office of the Economic Adviser . . . . .	107,183,020.81
	<b>Sub-Total . . . . .</b>	<b>2,422,326,867.03</b>
70133	<b>OTHER GENERAL SERVICES</b>	
016100100100	Secretary to the State Government . . . . .	100,000,000.00
011101000100	Bureau of Public Procurement . . . . .	75,000,000.00
011102100100	Ogun State Liaison Office (Lagos) . . . . .	19,998,712.06
011102100200	Ogun State Liaison Office (Abuja) . . . . .	12,941,200.00
011111300100	Bureau of Protocol and Ceremonials . . . . .	14,998,519.48
011101100100	Ogun State Government Delivery Office . . . . .	27,493,331.91
011103400100	Bureau of Public Service Reforms . . . . .	18,813,998.74
046302100100	Lagos-Ogun Joint Development Commission . . . . .	78,105,761.52
011100200100	Ogun State Boundary Commission . . . . .	4,409,500.00
011100300100	Ogun State Boundary Committee . . . . .	2,939,698.73
	<b>Sub-Total . . . . .</b>	<b>354,700,722.43</b>

**SECOND SCHEDULE  
CAPITAL EXPENDITURE**

ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING (N)
70161 014800100100	<b>GENERAL PUBLIC SERVICES N.E.C</b> State Independent Electoral Commission . . . . . Sub-Total . . . . .	 28,692,316.78 28,692,316.78
7017 70171 70171	<b>PUBLIC DEBTS TRANSACTIONS</b> <b>PUBLIC DEBTS TRANSACTIONS</b> Public Debt Charges . . . . . Sub-Total . . . . .	  . .
7018 70181	<b>TRANSFER OF A GENERAL CHARACTER BETWEEN DIFFERENCE LEVELS OF GOVERNMENT</b> Grants to Local Government . . . . . Sub-Total . . . . .	  . .
7032 70321 015700400100	<b>FIRE PROTECTION SERVICES</b> <b>FIRE PROTECTION SERVICES</b> Ogun State Road Safety Advisory Council (Special-Duties State Fire Services) . . . . . Sub-Total . . . . .	   50,000,000.00 50,000,000.00
	<b>Total . . . . .</b>	<b>27,042,222,693.19</b>
703 7033 70331 031801100100 031805100100 031805200100 032600100100 032600200100	<b>PUBLIC ORDER AND SAFETY</b> <b>LAW COURTS</b> <b>LAW COURTS</b> Judicial Service Commission . . . . . Judiciary . . . . . Ogun State Customary Court of Appeal . . . . . Ministry of Justice . . . . . Ogun State Road Safety Advisory Council (Ministry of Justice) . . . . . Sub-Total . . . . .	   77,334,431.83 802,394,550.92 180,719,158.04 404,582,542.00  24,008,193.67 1,400,028,876.46
7036 70361 011101700200 011101700300 011101700400 011101700500 011101700600	<b>PUBLIC ORDER AND SAFETY N.E.C.</b> <b>PUBLIC ORDER AND SAFETY N.E.C.</b> Gateway Response Squad . . . . . Social Safety . . . . . Social Order Protection . . . . . Ogun State Security Network (Amotekun) . . . . . Ogun State Community, Social Orientation and Safety Corps (SO SAFE CORPS) . . . . . Sub-Total . . . . . Total . . . . .	  311,217,339.97 622,434,670.97 1,402,405,989.15 311,192,809.83  50,000,000.00 2,767,309,918.92 4,247,338,796.37
704 7041 70411 022200100100 022200200100 022200300100 022200400100 022200500100 022200600100 022200800100 022200900100 022200900200 022205100100 022205200100 011111100100	<b>ECONOMIC AFFAIRS</b> <b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b> <b>GENERAL ECONOMIC AND COMMERCIAL AFFAIRS</b> Ministry of Industry, Trade and Investment . . . . . OGSTEP (Ministry of Industry, Trade and Investment) Ogun State Investment Promotion and Facilitation Agency OGSTEP (Ogun State Investment Promotion and Facilitation Agency) . . . . . Ogun State Market Development Board . . . . . Plantage Equipment and Hire Services Limited . . . . . Gateway Trading Company . . . . . Ogun State Business Environment Council . . . . . Ogun State Enterprise Development Agency . . . . . Ogun State Multipurpose Credit Agency . . . . . Ogun State Food Crops Marketing Board . . . . . Public Private Partnership . . . . . Sub-Total . . . . .	   419,397,958.27 1,342,420,409.94 46,503,530.05  941,786,138.49 46,503,730.41 110,252,940.56 450,599,542.08 10,545,692.50 75,000,000.00 118,782,240.33 237,157,653.73 46,474,487.63 3,061,424,323.99

**SECOND SCHEDULE  
CAPITAL EXPENDITURE**

ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING (N)
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING AND HUNTING</b>	
70421	<b>AGRICULTURE</b>	
021500100100	Ministry of Agriculture . . . . .	1,976,313,725.58
021500100200	Cassava Revolution Program . . . . .	63,239,236.68
021500100300	OGSTEP (Ministry of Agriculture) . . . . .	2,590,525,512.42
021500100400	NG-CARES/FADAMA . . . . .	1,457,951,774.43
021500100500	Livestocks Production and Resilience Support Project (L-PRESS)	158,096,127.62
021500100600	Special Agro-Industrial Processing Zone (SAPZ) Project	316,208,960.36
021510200100	Ogun State Agricultural Development Program (OGADEP)	395,262,756.21
021510200200	Ogun State IFAD/FGN Value Chain Development Program	79,052,551.24
021511000100	Agro-Service Corporation . . . . .	711,467,953.52
021511300100	Agricultural Development Corporation . . . . .	474,314,716.11
	<b>Sub-total . . . . .</b>	<b>8,222,433,314.16</b>
<b>70422</b>	<b>FORESTRY</b>	
025800100100	Ministry of Forestry . . . . .	790,525,512.42
025800200100	Forestry Plantation Project (Area J4) . . . . .	158,106,003.86
	<b>Sub-Total . . . . .</b>	<b>948,631,516.28</b>
<b>7043</b>	<b>FUEL AND ENERGY</b>	
70435	<b>ELECTRICITY</b>	
023400500100	Bureau of Electrical Engineering Service . . . . .	622,300,116.61
023400300100	Decentralised Mini-Grid Electrification Project . . . . .	90,177,391.48
	<b>Sub-Total . . . . .</b>	<b>712,477,508.09</b>
<b>7045</b>	<b>TRANSPORT</b>	
70451	<b>ROAD TRANSPORT</b>	
023400100100	Ministry of Works and Infrastructure . . . . .	115,000,000,000.00
023400200100	Ogun State Public Works Agency (OGPWA) . . . . .	300,000,000.00
023400600100	NG-CARES Labour Intensive Public Works . . . . .	51,842,592.16
023400700100	Ogun State Road Safety Advisory Council . (Ministry of Works and Infrastructure)	630,636,717.43
023400800100	Ogun State Road Safety Advisory Council . (Ogun State Public Works Agency)	100,000,000.00
026400200100	Ogun State Rural Access and Agricultural . Marketing Project . . . . .	6,999,998,865.32
022900100100	Ministry of Transportation . . . . .	4,000,000,000.00
022900200100	Ogun State Road Safety Advisory Council . . . . .	-
022900300100	Ogun State Motor Vehicle Administration Agency . . . . .	92,785,832.27
022900400100	Ogun State Transport Authority . . . . .	23,094,114.62
022900500100	Ogun State Road Safety Advisory Council . (Ministry of Transportation)	199,986,754.58
022900600100	Ogun State Road Safety Advisory Council . (Vehicle Administration)	70,000,000.00
022900700100	Ogun State Road Safety Advisory Council . (Traffic Compliance and Enforcement)	49,999,999.47
022905500100	Traffic Compliance and Enforcement . . . . .	116,258,779.46
022905600100	Parks and Garages Development Board . . . . .	69,754,300.87
011100100400	Ogun State Road Safety Advisory Council . (Deputy Governor's Office)	10,000,000.00
	<b>Sub-Total . . . . .</b>	<b>127,714,357,956.18</b>
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	
7051	<b>WASTE MANAGEMENT</b>	
	<b>Sub-Total . . . . .</b>	<b>-</b>
<b>7046</b>	<b>COMMUNICATION</b>	
70461	<b>COMMUNICATION</b>	
022200700100	Bureau of Information Technology . . . . .	594,790,087.46
	<b>Sub-Total . . . . .</b>	<b>594,790,087.46</b>

**SECOND SCHEDULE  
CAPITAL EXPENDITURE**

ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING (N)
7047	<b>OTHER INDUSTRIES</b>	
70474	<b>MULTIPURPOSE DEVELOPMENT PROJECTS</b>	
015700100100	Ministry of Special Duties and Inter-governmental Affairs	1,080,616,178.69
	<b>Sub-Total . . . . .</b>	<b>1,080,616,178.69</b>
	<b>Total . . . . .</b>	<b>143,124,730,884.85</b>
705	<b>ENVIRONMENTAL PROTECTION</b>	
7051	<b>WASTE MANAGEMENT</b>	
70511	<b>WASTE MANAGEMENT</b>	
053500300100	Ogun State Waste Management Authority	199,743,748.77
	<b>Sub-Total . . . . .</b>	<b>199,743,748.77</b>
7053	<b>POLLUTION ABATEMENT</b>	
70531	<b>POLLUTION ABATEMENT</b>	
053501600100	Ogun State Environment Protection Agency . . . . .	196,986,744.18
053501700100	Ogun State Road Safety Advisory Council . . . . . (Ogun State Environment Protection Agency) . . . . .	-
	<b>Sub-Total . . . . .</b>	<b>216,986,744.18</b>
7056	<b>ENVIRONMENTAL PROTECTION N.E.C.</b>	
70561	<b>ENVIRONMENTAL PROTECTION N.E.C.</b>	
053500100100	Ministry of Environment . . . . .	1,999,746,473.38
053500200100	Nigeria Erosion and Watershed Management Project (NEWMAP) . . . . .	-
	<b>Sub-Total . . . . .</b>	<b>1,999,746,473.38</b>
	<b>Total . . . . .</b>	<b>2,416,476,966.33</b>
706	<b>HOUSING AND COMMUNITY AMMENITIES</b>	
7061	<b>HOUSING DEVELOPMENT</b>	
70611	<b>HOUSING DEVELOPMENT</b>	
025300100100	Ministry of Housing . . . . .	1,999,931,540.00
025300100200	Ogun State Housing Project . . . . .	2,999,634,880.00
025301000100	Ogun State Housing Corporation . . . . .	2,148,781,720.04
025305300100	Ogun State Property and Investment Corporation (OPIC) . . . . .	4,149,440,414.18
025305300200	(OGSTEP) Ogun State Property and Investment Corporation (OPIC) . . . . .	94,040,665.88
	<b>Sub-Total . . . . .</b>	<b>11,391,829,220.11</b>
7062	<b>COMMUNITY DEVELOPMENT</b>	
70621	<b>COMMUNITY DEVELOPMENT</b>	
055900100100	Ministry of Community Development . . . . . and Cooperatives . . . . .	255,348,152.19
055900600100	NG CARES (Ogun State Community and Social Development Agency) . . . . .	171,000,000.00
055900700100	Ogun State Community and Social Development Agency . . . . .	29,000,000.00
026400100100	Ministry of Rural Development . . . . .	1,500,000,000.00
026400100100	Ministry of Local Government and Chieftaincy Affairs . . . . .	64,271,799.20
	<b>Sub-Total . . . . .</b>	<b>2,019,619,951.39</b>
7063	<b>WATER SUPPLY</b>	
70631	<b>WATER SUPPLY</b>	
025310200100	Ogun State Water Corporation . . . . .	1,799,574,553.27
025310200200	Ogun State Water Supply Project . . . . .	2,800,000,000.00
025310300100	Ogun State Rural Water Supply Project and Environmental Sanitation Agency . . . . .	50,468,743.92
025310300200	Partnership for Expanded Water Supply, Sanitation and Hygiene. . . . .	250,534,141.57
025310300300	Sanitation and Hygiene Fund Project (SHF) . . . . .	670,474,387.00
	<b>Sub-Total . . . . .</b>	<b>5,571,051,825.76</b>

**SECOND SCHEDULE  
CAPITAL EXPENDITURE**

ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING (N)
7066 70661 026000100100 026000100200  026000200100 026000200200 026000300100 026000400100 026000500100	<b>HOUSING AND COMMUNITY AMENITIES N.E.C.</b> <b>HOUSING AND COMMUNITY AMENITIES N.E.C.</b> Ministry of Physical Planning and Urban Development OGSTEP (Ministry of Physical Planning and Urban Development) . . . . . Bureau of Lands and Survey . . . . . OGSTEP (Bureau of Lands and Survey) . . . . . Ogun State Planning and Development Permit Authority Ogun State Building Production Management Authority Ogun State Slum Regeneration Authority <b>Sub-Total . . . . .</b>	1,000,560,965.93  556,742,483.50 699,999,658.40 847,873,600.00 232,999,999.68 100,000,000.00 100,000,000.00 <b>3,538,176,707.50</b>
	<b>Total . . . . .</b>	<b>22,520,677,704.75</b>
707 7073 70731 052110200100 052110200200 052110200300 052110200400 052110200400 052110200600 052110201200	<b>HEALTH</b> <b>HOSPITAL SERVICES</b> <b>GENERAL HOSPITAL SERVICES</b> Ogun State Hospital Management Board . . . . . State Hospital Sokenu Abeokuta . . . . . State Hospital Ijebu-Ode . . . . . State Hospital Ota . . . . . State Hospital Ilaro . . . . . State Hospital Isara . . . . . State Hospital Ifo . . . . . <b>Sub-Total . . . . .</b>	4,314,022,537.42 774,545,372.66 542,850,817.39 382,792,424.84 309,583,935.54 310,384,422.83 385,759,309.57 <b>7,019,938,820.25</b>
70732 052102600100	<b>SPECIALIZED HOSPITAL SERVICES</b> Olabisi Onabanjo University Teaching Hospital . . . . . <b>Sub-Total . . . . .</b>	6,983,737,487.47 <b>6,983,737,487.47</b>
7074 70741 052100200100 052100300100 052100400100 052100500100 011103300100 052110300100	<b>PUBLIC HEALTH SERVICES</b> <b>PUBLIC HEALTH SERVICES</b> Ogun State Health Insurance Agency . . . . . Ogun State Primary Health Care Development Board Covid-19 Preparedness and Response Project Ogun State Health Care Provision Fund . . . . . Ogun State Action Committee on Aids . . . . . Ogun State Alternative Medicine Board . . . . . <b>Sub-Total . . . . .</b>	715,250,799.58 14,821,042,404.30 - - 775,971,267.97 289,813,932.57 <b>16,602,078,404.42</b>
7076 70761 052100100100 052100600100	<b>HEALTH N.E.C.</b> <b>HEALTH N.E.C.</b> Ministry of Health . . . . . Ogun State Road Safety Advisory Council . . . . . (Ministry of Health) <b>Sub-Total . . . . .</b>	7,524,915,251.25  24,488,134.91 <b>7,549,403,386.16</b>
	<b>Total . . . . .</b>	<b>38,155,158,098.30</b>
708 7081 70811 051300100100 051300200100 051300200200 051300200300 051300400100 051300400200 051300400200 051305100100	<b>RECREATION,CULTURE AND RELIGION</b> <b>RECREATIONAL, AND SPORTING SERVICES</b> <b>RECREATIONAL, AND SPORTING SERVICES</b> Ministry of Youth and Sports Gateway Football Club . . . . . Team Ogun . . . . . M.K.O. Abiola Stadium . . . . . Otunba Dipo Dina Int'l. Stadium Ijebu-Ode Gateway International Stadium Ilaro . . . . . Gateway International Stadium Sagamu. Ogun State Sports Council . . . . . <b>Sub-Total . . . . .</b>	201,980,439.34 18,414,706.25 81,467,936.96 165,478,449.42 18,268,579.25 18,137,462.68 101,042,536.37 <b>36,545,968.90</b>
	<b>Total . . . . .</b>	<b>641,336,079.18</b>

**SECOND SCHEDULE  
CAPITAL EXPENDITURE**

ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING (N)
7082	<b>CULTURAL SERVICES</b>	
70821	<b>CULTURAL SERVICES</b>	
023600100100	Ministry of Culture and Tourism . . . . .	790,076,585.83
	<b>Sub-Total . . . . .</b>	<b>790,076,585.83</b>
7083	<b>BROADCASTING AND PUBLISHING SERVICES</b>	
70831	<b>BROADCASTING AND PUBLISHING SERVICES</b>	
012300100100	Ministry of Information and Strategy . . . . .	110,233,471.78
012300300100	Ogun State Television . . . . .	441,076,554.77
012300400100	Ogun State Broadcasting Corporation . . . . .	294,092,107.03
012301300100	Ogun State Printing Corporation. . . . .	49,642,836.67
012305500100	Ogun State Signage and Advertising Agency. . . . .	91,542,244.17
	<b>Sub-Total . . . . .</b>	<b>986,587,214.42</b>
7084	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	
70841	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	
011103700100	Muslim Pilgrims Welfare Board . . . . .	45,952,183.75
011103800100	Christian Pilgrims Welfare Board . . . . .	38,600,980.10
	<b>Sub-Total . . . . .</b>	<b>84,553,163.86</b>
	<b>Total . . . . .</b>	<b>2,502,553,043.29</b>
709	<b>EDUCATION</b>	
7091	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	
70911	<b>PRE-PRIMARY EDUCATION</b>	
70912	<b>PRIMARY EDUCATION</b>	
051700300100	State Universal Basic Education Board . . . . .	748,078,286.75
051700300200	Universal Basic Education Project . . . . .	7,038,901,177.45
015700300100	Ogun State Home Grown School Feeding Programme . . . . .	-
	<b>Sub-Total . . . . .</b>	<b>7,786,979,464.20</b>
7092	<b>SECONDARY EDUCATION</b>	
70921	<b>LOWER SECONDARY EDUCATION</b>	
70922	<b>UPPER-SECONDARY EDUCATION</b>	
051705400200	Teaching Service Commission . . . . .	147,554,282.36
	<b>Sub-Total . . . . .</b>	<b>147,554,282.36</b>
7094	<b>TERTIARY EDUCATION</b>	
70941	<b>FIRST STAGE OF TERTIARY EDUCATION</b>	
051701900100	Sikiru Adetona College of Education, Science and Technology Omu-Ajose . . . . .	328,614,644.27
	<b>Sub-Total . . . . .</b>	<b>328,614,644.27</b>
70942	<b>SECOND STAGE OF TERTIARY EDUCATION</b>	
051701800100	Moshood Abiola Polytechnic, Abeokuta . . . . .	1,047,109,554.97
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro . . . . .	179,956,364.92
051701800300	Gateway ICT Polytechnic, Igbesa . . . . .	195,474,742.90
051701800400	Gateway ICT Polytechnic, Saapade . . . . .	412,766,949.56
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo . . . . .	113,448,523.53
051702100100	Olabisi Onabanjo University, Ago-Iwoye . . . . .	760,439,476.98
051702100200	Tai Solarin University of Education . . . . .	616,155,132.42
051702300100	Gateway Industrial Petro-Gas Institute, Oni . . . . .	176,124,242.29
052110900100	College of Health Technology, Ilese . . . . .	200,215,036.06
	<b>Sub-Total . . . . .</b>	<b>3,701,690,023.64</b>
7097	<b>R &amp; D EDUCATION</b>	
70971	<b>R &amp; D EDUCATION</b>	
051700800100	Ogun State Library Board . . . . .	242,549,956.89
	<b>Sub-Total . . . . .</b>	<b>242,549,956.89</b>

**SECOND SCHEDULE  
CAPITAL EXPENDITURE**

ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING (N)
7098	EDUCATION N.E.C	
70981	EDUCATION N.E.C	
051700100100	Ministry of Education, Science & Technology	10,150,722,123.29
051700100300	OGSTEP (Ministry of Education, Science & Technology)	757,154,557.65
051700100400	Ogun State Road Safety Advisory Council	4,929,676.81
051701300100	Ogun State Technical and Vocational Education Board	700,373,287.24
051705500200	OGSTEP (Ogun State Technical and Vocational Education Board)	3,374,857,060.26
	<b>Sub-Total</b>	<b>14,988,036,705.25</b>
	<b>Total</b>	<b>27,195,425,076.61</b>
710	SOCIAL PROTECTION	
7102	OLD AGE	
71021	OLD AGE	
011103500100	Bureau of Pensions (State)	62,772,116.66
014903500200	Bureau of Local Government Pensions	33,671,768.38
71021	Pension	-
71021	Gratuity	-
71021	Contributory Pension Scheme	-
	<b>Sub-Total</b>	<b>96,443,885.04</b>
7104	FAMILY AND CHILDREN	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	349,869,709.06
051400500100	Nigeria for Women Project	924,801,741.63
051400600100	Ogun State Women Empowerment Scheme (Okowo Dapo)	18,884,111.84
	<b>Sub-Total</b>	<b>1,293,555,562.53</b>
7105	UN-EMPLOYMENT	
71051	UN-EMPLOYMENT	
022700100100	Bureau of Job Creation and Youth Empowerment	38,614,369.14
	<b>Sub-Total</b>	<b>38,614,369.14</b>
7109	SOCIAL PROTECTION N. E. C.	
71091	SOCIAL PROTECTION N. E. C.	
011100800100	State Emergency Management Agency	140,000,000.00
011100900100	Ogun State Road Safety Advisory Council (State Emergency Management Agency)	9,999,392.80
022205100200	NG CARES Orientational Grant	22,742,251.12
023800700100	State Cash Transfer Unit	-
	<b>Sub-Total</b>	<b>172,741,643.92</b>
	<b>Total</b>	<b>1,601,355,460.64</b>
	<b>GRANT TOTAL</b>	<b>269,605,938,723.32</b>



**THIRD SCHEDULE  
SOURCE OF FUNDING**

ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING (N)
701	<b>GENERAL PUBLIC SERVICES</b>	
7011	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>	
70111	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
011100100100	Office of the Governor	71,662,835.78
011100100200	Deputy Governor's Office	-
011100100300	Government House	-
04101	Contingencies	-
011101700100	Bureau of Cabinet and Special Services	-
011110500100	Office of the Chief of Staff	-
011200300100	State House of Assembly	-
011200400100	House of Assembly Service Commission	1,500,000.00
	<b>Sub-Total</b>	<b>73,162,835.78</b>
70112	<b>FINANCIAL AND FISCAL AFFAIRS</b>	
022000100100	Ministry of Finance	16,166,685,000.00
011101600200	State Cares Coordinating Unit	-
011101600300	State Cares Livelihood Unite	-
022001100100	State Fiscal Transparency Accountability and Sustainability Program (SFTAS)	-
022000200100	Debt Management Office	-
022000700100	Office of the Accountant General	349,575,988.14
022000800100	Board of Internal Revenue	90,000,000,000.00
014000100100	Office of the Auditor General (State)	9,452,587.50
014000200100	Office of the Auditor General (L/Govt.)	3,000,000.00
014000300100	Audit Service Commission	-
	<b>Sub-Total</b>	<b>106,528,713,575.64</b>
7013	<b>GENERAL SERVICES</b>	
70131	<b>GENERAL PERSONNEL SERVICES</b>	
012500100100	Office of the Head of Service	10,755,687.05
012500500100	Bureau of Establishments and Training	26,345,878.88
014700100100	Civil Service Commission	16,498,493.81
014900100100	Local Government Service Commission	-
	<b>Sub-Total</b>	<b>53,600,059.74</b>
70132	<b>OVERALL PLANNING AND STATISTICAL SERVICES</b>	
023800100100	Ministry of Budget and Planning	5,000,000.00
023800200100	Bureau of Statistics	-
023800200200	Ogun State Road Safety Advisory Council (Bureau of Statistics)	-
023800300100	OGSTEP (Ministry of Budget and Planning)	-
015700200100	State Operation Cordinating Unit	-
023800400100	United Nation International Children Emergency Fund (UNICEF).	-
023800500100	United Nation Population Fund (UNFPA)	-
023800600100	Sustainable Development Goals	-
023800800100	Human Capital Development Program (Core Working Group)	-
023800900100	Ogun State Road Safety Advisory Council (Ministry of Budget and Planning)	-
011101600100	Office of the Economic Adviser	-
	<b>Sub-Total</b>	<b>5,000,000.00</b>
70133	<b>OTHER GENERAL SERVICES</b>	
016100100100	Secretary to the State Government	-
011101000100	Bureau of Public Procurement	20,667,369.53
011102100100	Ogun State Liaison Office (Lagos)	-
011102100200	Ogun State Liaison Office (Abuja)	-
011111300100	Bureau of Protocol and Ceremonials	-
011101100100	Ogun State Government Delivery Office	-
011103400100	Bureau of Public Service Reforms	-
046302100100	Lagos-Ogun Joint Development Commission	-
011100200100	Ogun State Boundary Commission	-
011100300100	Ogun State Boundary Committee	-
	<b>Sub-Total</b>	<b>20,667,369.53</b>

**THIRD SCHEDULE  
SOURCE OF FUNDING**

ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING (N)
70161 014800100100	GENERAL PUBLIC SERVICES N.E.C State Independent Electoral Commission . . . . .	-
	Sub-Total . . . . .	-
7017 70171 70171	PUBLIC DEBTS TRANSACTIONS PUBLIC DEBTS TRANSACTIONS Public Debt Charges . . . . .	-
	Sub-Total . . . . .	-
7018  70181	TRANSFER OF A GENERAL CHARACTER BETWEEN DIFFERENCE LEVELS OF GOVERNMENT Grants to Local Government . . . . .	-
	Sub-Total . . . . .	-
7032 70321 015700400100	FIRE PROTECTION SERVICES FIRE PROTECTION SERVICES Ogun State Road Safety Advisory Council (Special Duties State Fire Services) . . . . .	-
	Sub-Total . . . . .	-
	Total . . . . .	106,681,143,840.70
703 7033 70331 031801100100 031805100100 031805200100 032600100100 032600200100	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS Judicial Service Commission . . . . . Judiciary . . . . . Ogun State Customary Court of Appeal . . . . . Ministry of Justice . . . . . Ogun State Road Safety Advisory Council (Ministry of Justice) . . . . .	3,500,000.00 161,004,364.24 11,073,304.38 157,670,427.62 -
	Sub-Total . . . . .	333,248,096.23
7036 70361 011101700200 011101700300 011101700400 011101700500 011101700600	PUBLIC ORDER AND SAFETY N.E.C. PUBLIC ORDER AND SAFETY N.E.C. Gateway Response Squad . . . . . Social Safety . . . . . Social Order Protection . . . . . Ogun State Security Network (Amotekun) . . . . . Ogun State Community, Social Orientation and Safety Corp (SO-SAFE CORP) . . . . .	- - - - -
	Sub-Total . . . . .	-
	Total . . . . .	333,248,096.23
704 7041  70411  022200100100 022200200100  022200300100 022200400100  022200500100 022200600100 022200800100 022200900100 022200900200 022205100100 022205200100 011111100100	ECONOMIC AFFAIRS GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS GENERAL ECONOMIC AND COMMERCIAL AFFAIRS Ministry of Industry, Trade and Investment . . . . . OGSTEP (Ministry of Industry, Trade and Investment) . . . . . Ogun State Investment Promotion and Facilitation Agency OGSTEP (Ogun State Investment Promotion and Facilitation Agency) . . . . . Ogun State Market Development Board . . . . . Plantage Equipment and Hire Services Limited . . . . . Gateway Trading Company . . . . . Ogun State Business Environment Council . . . . . Ogun State Enterprise Development Agency . . . . . Ogun State Multipurpose Credit Agency . . . . . Ogun State Food Crops Marketing Board . . . . . Public Private Partnership . . . . .	2,100,000,000.00 - - - 144,723,550.22 75,000,000.00 - - - - 19,798,661.94 -
	Sub-Total . . . . .	-
	Total . . . . .	2,339,522,212.17

**THIRD SCHEDULE  
SOURCE OF FUNDING**

ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING (N)
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING AND HUNTING</b>	
<b>70421</b>	<b>AGRICULTURE</b>	
021500100100	Ministry of Agriculture . . . . .	1,196,729,270.02
021500100200	Cassava Revolution Program . . . . .	5,000,000.00
021500100300	OGSTEP (Ministry of Agriculture) . . . . .	-
021500100400	NG-CARES/FADAMA . . . . .	-
021500100500	Livestocks Production and Resilience Support Project (L-PRESS)	-
021500100600	Special Agro-Industrial Processing Zone (SAPZ) Project	-
021510200100	Ogun State Agricultural Development Program (OGADEP)	-
021510200200	Ogun State IFAD/FGN Value Chain Development Program	-
021511000100	Agro-Service Corporation . . . . .	62,287,068.40
021511300100	Agricultural Development Corporation . . . . .	551,671,932.00
	<b>Sub-total . . . . .</b>	<b>1,815,688,270.41</b>
<b>70422</b>	<b>FORESTRY</b>	
025800100100	Ministry of Forestry . . . . .	353,176,127.50
025800200100	Forestry Plantation Project (Area J4) . . . . .	174,402,795.00
	<b>Sub-Total . . . . .</b>	<b>527,578,922.50</b>
<b>7043</b>	<b>FUEL AND ENERGY</b>	
<b>70435</b>	<b>ELECTRICITY</b>	
023400500100	Bureau of Electrical Engineering Services . . . . .	-
023400300100	Decentralised Mini-Grid Electrification Project . . . . .	-
	<b>Sub-Total . . . . .</b>	<b>-</b>
<b>7045</b>	<b>TRANSPORT</b>	
<b>70451</b>	<b>ROAD TRANSPORT</b>	
023400100100	Ministry of Works and Infrastructure . . . . .	30,467,035.89
023400200100	Ogun State Public Works Agency (OGPWA) . . . . .	-
023400600100	NG-CARES Labour Intensive Public Works . . . . .	-
023400700100	Ogun State Road Safety Advisory Council (Ministry of Works and Infrastructure)	-
023400800100	Ogun State Road Safety Advisory Council (Ogun State Public Work Agency)	-
026400200100	Ogun State Rural Access and Agricultural Marketing Project	-
022900100100	Ministry of Transportation . . . . .	1,359,908,100.00
022900200100	Ogun State Road Safety Advisory Council	-
022900300100	Ogun State Motor Vehicle Administration Agency	-
022900400100	Ogun State Transport Authority . . . . .	-
022900500100	Ogun State Road Safety Advisory Council (Ministry of Transportation)	-
022900600100	Ogun State Road Safety Advisory Council (Vehicle Administration)	-
022900700100	Ogun State Road Safety Advisory Council (Traffic Compliance & Enforcement)	-
022905500100	Traffic Compliance & Enforcement . . . . .	839,192,409.89
022905600100	Parks & Garages Development Board . . . . .	21,036,226.59
011100100400	Ogun State Road Safety Advisory Council (Deputy Governor's Office)	-
	<b>Sub-Total . . . . .</b>	<b>2,250,603,772.37</b>
<b>7046</b>	<b>COMMUNICATION</b>	
<b>70461</b>	<b>COMMUNICATION</b>	
022200700100	Bureau of Information Technology . . . . .	-
<b>7047</b>	<b>OTHER INDUSTRY</b>	
<b>70474</b>	<b>MULTIPURPOSE DEVELOPMENT PROJECTS</b>	
015700100100	Ministry of Special Duties and Intergovernmental Affairs	15,479,252.99
	<b>Sub-Total . . . . .</b>	<b>15,479,252.99</b>
	<b>Total . . . . .</b>	<b>6,948,872,430.43</b>

**THIRD SCHEDULE  
SOURCE OF FUNDING**

ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING (N)
705 7051 70511 053500300100	<b>ENVIRONMENTAL PROTECTION WASTE MANAGEMENT WASTE MANAGEMENT</b> Ogun State Waste Management . . . . . <b>Sub-Total</b> . . . . .	1,560,600,000.00 1,560,600,000.00
7053 70531 053501600100 053501700100	<b>POLLUTION ABATEMENT POLLUTION ABATEMENT</b> Ogun State Environmental Protection Agency Ogun State Road Safety Advisory Council (Ogun State Environmental Protection Agency) <b>Sub-Total</b> . . . . .	156,868,496.93 - 156,868,496.93
7056 70561 053500100100 053500200100	<b>ENVIRONMENTAL PROTECTION N.E.C ENVIRONMENTAL PROTECTION N.E.C</b> Ministry of Environment Nigeria Erosion and Watershed Management Project (NEWMAP) . . . . . <b>Sub-Total</b> . . . . .	183,993,497.91 - 183,993,497.91
	<b>Total</b> . . . . .	<b>1,901,461,994.84</b>
706 7061 70611 025300100100 025300100200 025301000100 025305300100 025305300200	<b>HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT</b> Ministry of Housing Ogun State Housing Project Ogun State Housing Corporation Ogun State Property & Investment Corporation (OPIC) OGSTEP (Ogun State Property & Investment Corporation (OPIC) <b>Sub-Total</b> . . . . .	- 1,663,092,727.88 1,891,121,640.00 8,020,503,000.00 - 11,574,717,367.88
7062 70621 055900100100 055900600100  055900700100 026400100100 055100100100	<b>COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT</b> Ministry of Community Development & Cooperatives NG-CARES (Ogun State Community and Social Development Agency) Ogun State Community and Social Development Agency Ministry of Rural Development . . . . . Ministry of Local Government and Chieftancy Affairs . <b>Sub-Total</b> . . . . .	34,402,760.26 - - - - 34,402,760.26
7063 70631 025310200100 025310200200 025310300100  025310300200  025310300300	<b>WATER SUPPLY WATER SUPPLY</b> Ogun State Water Corporation Ogun State Water Supply Project . . . . . Ogun State Rural Water Supply & Environmental Sanitation Agency Partnership for Expanded Water Supply, Sanitation & Hygiene . . . . . Sanitation and Hygiene Fund Project (SHF) . . . . . <b>Sub-Total</b> . . . . .	123,087,132.82 - - - - 123,087,132.82

**THIRD SCHEDULE  
SOURCE OF FUNDING**

ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING (N)
7066 70661 026000100100 026000100200  026000200100 026000200200 026000300100 026000400100 026000500100	<b>HOUSING AND COMMUNITY AMMENITIES N.E.C.</b> <b>HOUSING AND COMMUNITY AMMENITIES N.E.C.</b> Ministry of Physical Planning & Urban Development OGSTEP (Ministry of Physical Planning & Urban Development) Bureau of Lands and Survey OGSTEP (Bureau of Lands and Survey) Ogun State Planning and Development Permit Authority Ogun State Building Production Management Authority Ogun State Slum Regeneration Authority <b>Sub-Total</b>	545,242,443.35 - 43,299,740,000.00 - 10,894,753,884.18 222,680,665.42 -
	<b>Total</b>	<b>54,962,416,992.95</b>
	<b>Total</b>	<b>66,694,624,253.90</b>
707 7073 70731 052110200100 052110200200 052110200300 052110200400 052110200500 052110200600 052110201200	<b>HEALTH</b> <b>HOSPITAL SERVICES</b> <b>GENERAL HOSPITAL SERVICES</b> Ogun State Hospital Management Board. State Hospital, Sokenu, Abeokuta State Hospital, Ijebu-Ode State Hospital, Ota State Hospital, Ilaro State Hospital, Isara State Hospital, Ifo <b>Sub-Total</b>	37,915,619.46 515,231,483.93 490,298,674.28 344,648,070.40 100,000,000.00 84,132,571.50 142,398,086.63
	<b>Sub-Total</b>	<b>1,714,624,506.20</b>
70732 052102600100	<b>SPECIALIZED HOSPITAL SERVICES</b> Olabisi Onabanjo University Teaching Hospital <b>Sub-Total</b>	2,000,000,000.00 2,000,000,000.00
7074 70741 052100200100 052100300100 052100400100 052100500100 011103300100 052110300100	<b>PUBLIC HEALTH SERVICES</b> <b>PUBLIC HEALTH SERVICES</b> Ogun State Health Insurance Agency Ogun State Primary Health Care Development Board Covid-19 Preparedness & Response Project Basic Health Care Provision Fund Ogun State Action Committee on Aids Ogun State Alternative Medicine Board <b>Sub-Total</b>	- - - - - - - 22,052,285.25
	<b>Sub-Total</b>	<b>22,052,285.25</b>
7076 70761 052100100100 052100600100	<b>HEALTH N.E.C.</b> <b>HEALTH N.E.C.</b> Ministry of Health Ogun State Road Safety Advisory Council (Ministry of Health) <b>Sub-Total</b>	126,390,869.48 - 126,390,869.48
	<b>Total</b>	<b>3,863,067,660.92</b>
708 7081 70811 051300100100 051300200100 051300200200 051300200300 051300400100 051300400200 051300400300 051305100100	<b>RECREATION CULTURE AND RELIGION</b> <b>RECREATIONAL AND SPORTING SERVICES</b> <b>RECREATIONAL AND SPORTING SERVICES</b> Ministry of Youth & Sport Gateway Football Club Team Ogun MKO Abiola Stadium Otunba Dipo Dina Int'l Stadium Ijebu Ode Gateway International Stadium Ilaro Gateway International Stadium Sagamu Ogun State Sport Council <b>Sub-Total</b>	5,693,241.73 - - 11,407,428.38 7,784,336.13 1,800,099.63 4,028,396.00 3,860,619.70
	<b>Sub-Total</b>	<b>34,574,121.56</b>
7082 70821 023600100100	<b>CULTURAL SERVICES</b> <b>CULTURAL SERVICES</b> Ministry of Culture and Tourism <b>Sub-Total</b>	56,052,960.00 56,052,960.00

**THIRD SCHEDULE  
SOURCE OF FUNDING**

ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING (N)
7083 70831 012300100100 012300300100 012300400100 012301300100 012305500100	<b>BROADCASTING AND PUBLISHING SERVICES</b> <b>BROADCASTING AND PUBLISHING SERVICES</b> Ministry of Information and Strategy . . . . . Ogun State Television . . . . . Ogun State Broadcasting Corporation . . . . . Ogun State Printing Corporation. . . . . Ogun State Signage and Advertising Agency. . . . . <b>Sub-Total . . . . .</b>	35,284,207.38 631,129,302.72 528,635,641.38 164,882,381.21 324,240,000.00 <b>1,684,171,532.68</b>
7084 70841 011103700100 011103800100	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b> <b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b> Muslim Pilgrims Welfare Board . . . . . Christian Pilgrims Welfare Board . . . . . <b>Sub-Total . . . . .</b>	11,795,270.44 3,240,180.00 <b>15,035,450.44</b>
	<b>Total . . . . .</b>	<b>1,789,834,064.68</b>
709 7091 70911 70912 051700300100 051700300200 015700300100	<b>EDUCATION</b> <b>PRE-PRIMARY AND PRIMARY EDUCATION</b> <b>PRE-PRIMARY EDUCATION</b> <b>PRIMARY EDUCATION</b> State Universal Basic Education Board . . . . . Universal Basic Education Project . . . . . Ogun State Home Grown School Feeding Programme . . . . . <b>Sub-Total . . . . .</b>	11,335,619.84 - - <b>11,335,619.84</b>
7092 70921 70922 051705400200	<b>SECONDARY EDUCATION</b> <b>LOWER SECONDARY EDUCATION</b> <b>UPPER-SECONDARY EDUCATION</b> Teaching Service Commission . . . . . <b>Sub-Total . . . . .</b>	4,733,674.00 <b>4,733,674.00</b>
7094 70941 051701900100	<b>TERTIARY EDUCATION</b> <b>FIRST STAGE OF TERTIARY EDUCATION</b> Sikiru Adetona College of Education, Science and Technology Omu-Ajose . . . . . <b>Sub-Total . . . . .</b>	368,605,008.99 <b>368,605,008.99</b>
70942 051701800100 051701800200 051701800300 051701800400 051701800500 051702100100 051702100200 051702300100 052110900100	<b>SECOND STAGE OF TERTIARY EDUCATION</b> Moshood Abiola Polytechnic, Abeokuta . . . . . D S Adegbenro ICT Institute, Itori-Ewekoro . . . . . Gateway ICT Polytechnic, Igbesa . . . . . Gateway ICT Polytechnic, Saapade . . . . . Abraham Adesanya ICT Polytechnic, Ijebu-Igbo . . . . . Olabisi Onabanjo University Ago-Iwoye . . . . . Tai Solarin University of Education . . . . . Gateway Industrial Petro-Gas Institute, Oni . . . . . College of Health Technology, Ilese . . . . . <b>Sub-Total . . . . .</b>	4,698,233,040.00 699,048,621.99 850,000,000.00 1,176,162,000.00 587,593,634.35 7,301,835,129.60 3,630,347,460.00 26,203,713.80 780,351,750.23 <b>19,749,775,349.97</b>
7097 70971 051700800100	<b>R &amp; D EDUCATION</b> <b>R &amp; D EDUCATION</b> Ogun State Library Board . . . . . <b>Sub-Total . . . . .</b>	2,498,122.75 <b>2,498,122.75</b>

**THIRD SCHEDULE  
SOURCE OF FUNDING**

ORGANIZATIONAL/ FUNCTIONAL CODE	AGENCY	NOT EXCEEDING (N)
<b>7098</b>	<b>EDUCATION N.E.C</b>	
<b>70981</b>	<b>EDUCATION N.E.C</b>	
051700100100	Ministry of Education, Science & Technology	1,387,946,140.00
051700100300	OGSTEP (Ministry of Education, Science & Technology)	-
051700100400	Ogun State Road Safety Advisory Council (Ministry of Education Science & Technology)	-
051701300100	Ogun State Technical and Vocational Education Board	-
051705500200	OGSTEP (Ogun State Technical and Vocational Education Board)	-
	<b>Sub-Total</b>	<b>1,387,946,140.00</b>
	<b>Total</b>	<b>22,024,893,915.55</b>
<b>710</b>	<b>SOCIAL PROTECTION</b>	
<b>7102</b>	<b>OLD AGE</b>	
<b>71021</b>	<b>OLD AGE</b>	
011103500100	Bureau of Pensions (State)	-
014903500200	Bureau of Local Government Pensions	-
71021	Pension	-
71021	Gratuity	-
71021	Contributory Pension Scheme	-
	<b>Sub-Total</b>	<b>-</b>
<b>7104</b>	<b>FAMILY AND CHILDREN</b>	
<b>71040</b>	<b>FAMILY AND CHILDREN</b>	
051400100100	Ministry of Women Affairs and Social Development	11,763,569.25
051400500100	Nigeria for Women Project	-
051400600100	Ogun State Women Empowerment Scheme (OKOWO DAPD)	-
	<b>Sub-Total</b>	<b>11,763,569.25</b>
<b>7105</b>	<b>UN-EMPLOYMENT</b>	
<b>71051</b>	<b>UN-EMPLOYMENT</b>	
022700100100	Bureau of Job Creation and Youth Empowerment	-
<b>7109</b>	<b>SOCIAL PROTECTION N. E. C</b>	
<b>71091</b>	<b>SOCIAL PROTECTION N. E. C.</b>	
011100800100	State Emergency Management Agency	-
011100900100	Ogun State Road Safety Advisory Council (Ministry of Education, Science & Technology)	-
022205100200	NG-CARES Operational Grant	-
023800700100	State Cash Transfer Unit	-
	<b>Sub-Total</b>	<b>11,763,569.25</b>
	<b>GRAND TOTAL</b>	<b>21,248,000,826.51</b>
	<b>FUNDING FROM OTHER SOURCES</b>	
	Opening Balance	41,631,640,640.90
	Statutory Allocation	50,730,566,593.86
	Excess Crude/Exchange Gain/NNPC Refund	3,645,054,076.26
	Value Added Tax	37,422,406,721.33
	Capital Receipts	128,372,116,588.72
	<b>Sub-Total</b>	<b>262,001,784,621.06</b>
	<b>GRAND TOTAL</b>	<b>472,250,694,447.57</b>
	<b>CAPITAL RECEIPT</b>	
	Internal Loan	84,895,510,000.00
	External Loan and Drawdown	31,803,156,000.00
	Grants	11,673,450,588.72
	<b>Sub-Total</b>	<b>128,372,116,588.72</b>

This printed impression has been carefully compared by me with the Bill, Year 2023 Appropriation Law, having Ten (10) Sections and Three (3) Schedules, which has been passed by the Ogun State House of Assembly and found by me to be a true and correct printed copy of the said Bill.

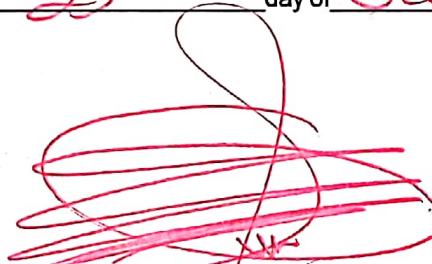


**ADEYEMO, ADEDEJI TAIWO**  
*Clerk of the House/Head of Legislative Service*



**Rt. Hon. (PRINCE) OLUOMO, OLAKUNLE TAIWO**  
*Speaker*

Assented to by me this 20<sup>th</sup> day of December 2022



**PRINCE DAPOLABI ODUN, MFR**  
*Governor, Ogun State of Nigeria.*