



A

**LAW TO PROVIDE FOR
NIGER STATE APPROPRIATION, 2022**

ENACTED by the House of Assembly of Niger State of Nigeria and by the authority of same in the present State Assembly as follows:-

**Short Title and
Commencement**

1. This Law may be cited as Niger State Appropriation Law, 2022 and shall come into operation on the 1st day of January, 2022.

2. By virtue of Section 121 of the Constitution of the Federal Republic of Nigeria, 1999 (as amended), Appropriation Law of Niger State for the period 1st January to 31st December, 2022 shall be as set out in the Schedule.

**Recurrent
Expenditure**

3. (1) The sum of **Eighty-Eight Billion, Ninety-Nine Million, Five Hundred and Four Thousand, Eight Hundred and Ninety-Two Naira and Seventeen Kobo only (88,099,504,892.17)** shall be appropriated as Recurrent Expenditure as specified in the First Schedule of this Law.

**Capital
Expenditure**

(2) The sum of **One Hundred and Twenty-Two Billion, Nine Hundred and Twenty-One Million, One Hundred and Seventy-Two Thousand, One Hundred and Thirty-Five Naira and Twenty-Two Kobo (N122,921,172,135.22)** only shall be appropriated as Expenditure for Capital Projects as specified in the Second Schedule of this Law.

(3) The sum of **Two Hundred and Eleven Billion, Twenty Million, Six Hundred and Seventy-Seven Thousand, Twenty-Seven Naira and Thirty-Nine Kobo only (N211,020,677,027.39)** shall be the total 2022 Appropriation of Niger State as specified in the Third Schedule to this Law.



SCHEDULE I, SECTION 3(1)
2022 – RECURRENT EXPENDITURE SUMMARY

HEAD	MINISTRIES/DEPARTMENTS	APPROVED TOTAL 2022 N
412	Government House	2,672,216,942.62
413	State Legislature	1,733,576,605.58
414	SSG's Office	5,831,261,652.79
415	Deputy Governor's Office	325,347,824.58
416	State Auditor General's Office.	196,009,216.23
417	Civil Service Commission	105,031,539.70
418	Ministry of Justice	1,036,307,020.48
419	Judiciary	4,986,677,500.09
420	Ministry of Finance	1,963,804,716.04
421	Ministry of Works	512,958,761.56
422	Ministry of Agriculture & Rural Development	237,690,087.13
443	Ministry of Livestock and Fisheries Development	536,675,098.39
423	Ministry of Education	2,589,301,403.76
424	Ministry of Health and Health Services	572,854,529.79
425	Ministry of Investment, Commerce & Industries.	138,389,999.75
426	Judicial Service Commission	71,327,070.61



427	Office of the Auditor General for LG	135,203,890.78
428	Pension and Gratuities (Statutory)	5,977,657,440.92
429	Niger State Planning Commission	337,167,556.85
430	Local Government Due	-
431	Payment of Subventions to Parastatals	27,303,578,536.55
432	Local Govt. Service Commission	68,912,870.09
433	Ministry of Information and Strategy	152,574,005.84
448	Ministry of Tourism & Culture	72,819,210.24
434	10% LG Dues	1,719,094,415.65
435	Ministry of Women Affairs & Soc. Devt.	407,632,990.74
436	Ministry of Land and Housing.	178,456,278.32
437	Ministry of Minerals Resources	66,429,312.46
438	Ministry of Water Resources and Dams Dev.	85,137,447.37
439	Min. for L .G, Comm. Dev. & Chieftancy Affairs.	142,936,689.16
440	Office of Head of Service.	1,701,218,204.94
441	10% to State Internal Revenue Service	1,719,094,415.65
442	Ministry of Transport	952,323,676.02
444	Min. of Youth Empowerment	415,098,803.37
445	7% Bond Redemption	850,888,193.33

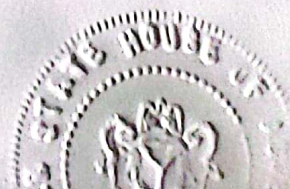


446	Ministry of Tertiary Education	160,294,429.18
447	13% State Cont. to new Pension Scheme.	4,361,880,003.56
449	Ministry of Sport Development	317,400,969.22
450	Min. of Env't. and Forestry	242,912,487.64
451	5% of IGR to Debt Management Office	859,547,207.83
452	2.5% Contribution to Health Scheme	429,773,603.91
453	1% Total Revenue to Basic Health Care	978,368,374.15
454	Interest Payment	2,543,507,068.89
455	Principal Payment	12,410,166,840.42
	TOTAL	88,099,504,892.17



431 PAYMENT TO SUBVENTION SUMMARY

HEAD	PARASTATALS	APPROVED
		TOTAL 2022
		N
1	College of Education	1,862,991,109.19
2	Niger State Housing Corporation	176,986,800.73
3	Niger State Polytechnic	1,699,533,181.82
4	Media Corporation (Radio Division)	276,623,573.86
5	N.S.E.B	88,571,967.84
6	NIGROMA	46,990,256.03
7	Pilgrims Welfare Board	95,802,235.84
8	Niger State Revenue Service	143,107,006.81
9	Niger State Coll. of Agriculture	522,682,799.50
10	Niger State Council for Arts and Culture.	143,854,554.32
11	Niger State Agric. Mechanization Devt. Agency (NAMDA)	845,292,348.23
12	Media Corporation (Printing & Pub. Div.)	97,680,268.76
13	Niger State Fire Service	420,540,466.06
14	Niger State Sec. Sch. Board	4,916,041,472.08
15	Niger State Tourism Corporation	42,250,515.57
16	Niger State Pension Board	87,733,890.81



17	Science & Tech. Sch. Board	1,558,528,737.15
18	Niger State Library Board	116,043,969.84
19	Agency For Mass Education	115,916,134.48
20	N.I.S.E. P.A	278,314,388.17
21	Small & Medium Enterprise (SME).	34,154,462.12
22	Niger State Water & Sewage Corporation	210,215,227.13
23	Urban Development Board.	129,559,878.62
24	N.S.T.A	128,025,088.66
26	NSIEC	57,501,677.05
27	UNDP SPMA's Office	-
28	JFLA/CAILS	635,654,930.51
29	Scholarship Board.	65,741,062.15
30	N.S Media Corporation (TV Division)	101,893,510.91
31	SUBEB	412,313,637.03
32	RUWATSAN Agency	119,273,748.56
33	IBB University.	1,733,844,443.62
34	IBB Specialised Hospital	402,041,475.90
35	Hospital Management Board	5,594,583,881.82
36	Public Procurement Board	59,424,697.66
37	Niger State Emergency Mgt. Agency (NSEMA)	55,280,435.81



38	College of Nursing Sciences, Bida.	171,176,491.28
39	College of Midwifery Minna.	206,874,559.60
40	School of Health Tech T/Magajiya	120,978,677.20
41	School of Health Tech Minna	277,346,284.64
42	College of Nursing and Midwifery, Kontagora.	190,680,148.66
43	Law Reform Commission.	54,481,688.87
44	NGSACA	58,859,116.18
45	House of Assembly Service Commission	108,014,411.31
46	Primary Health Care Devt. Agency.	530,240,934.41
47	Commodity & Export Promotion Agency	6,000,000.00
48	State Bureau of Statistics	205595657.3
49	Fiscal Responsibility Commission	38979025.52
50	Niger State Private Schools Board	49885868.55
51	Niger State Public Private Partnership Agency	9,307,559.62
52	State Development Goals' (MDGs') Office	3,000,000.00
53	Niger State Book Devt. Agency	16,461,224.09
54	Tornadoes Club	300,000,000.00
55	NS L/Stock and Fisheries Institute	-
56	Zuma Minerals Devt. Company Ltd.	13,338,903.60
57	Accountant General Office	75,000,000.00
58	New Partnership for African Devt. (NEPAD)	6,000,000.00



59	Niger State University of Education	-
60	Minna Innovation Institute.	115,840,056.30
61	Niger State Industrial Devt. Park.	3,000,000.00
62	Niger State One Stop Investment Centre.	3,000,000.00
63	Private Health Establishment Board	3,000,000.00
64	Local Govt. Pension Board	-
65	NS Drug and Hospital Consumables Management Agency.	80,065,995.40
66	Quality Assurance Standards Agency For Schools	241,479,264.36
67	Directorate of Child Right Agency	16,610,387.81
68	Cash Transfer Agency	6,000,000.00
69	Bureau of Religious Affairs	102,377,325.18
70	Minna Airport City Project	3,000,000.00
71	CBN Anchor Borrowers Programme	3,000,000.00
72	Niger State Liquor Board	5,000,000.00
73	Niger State Geographical Information System	51,406,344.50
74	Teachers Professional Development Institute	264,356,543.26
75	Niger State Contributory Health Scheme	110,942,020.86
76	Niger State Signage And Advertisement Agency (NISSA)	23,319,924.60
77	Baro Port Agency	5,000,000.00



78	Sharia Commission	5,000,000.00
79	Zakat Board	6,000,000.00
80	NGHFS, N-POWER, GEEP 7 SCTU	6,000,000.00
81	Bureau Of Debt Management Agency	67,928,824.53
82	Community And Social Development Agency (CSDA)	15,000,000.00
83	Traffic Management Agency	12,000,000.00
84	Small Town Water Supply & Sanitation Agency	389,037,464.32
85	NS Information Technology & Digital Economic Agency (NSITDEA)	12,000,000.00
86	NS Motor Vehicle Administration Agency (NSMVAA)	12,000,000
87	Suleja Land Development Agency	12,000,000.00
88	NATIONAL BORDER MARKET	12,000,000.00
	TOTAL	27,303,578,536.55



SCHEDULE II SECTION 3(2)
SUMMARY OF 2022 CAPITAL EXPENDITURE

SECTOR	2022 APPROVED ESTIMATE
ADMINISTRATIVE	11,328,164,665.17
ECONOMIC	82,613,957,391.61
LAW AND JUSTICE	1,339,000,000.00
SOCIAL	27,640,050,078.44
Total	122,921,172,135.22

SCHEDULE III SECTION 3(3)
TOTAL APPROVED APPROPRIATION LAW, 2022

Recurrent Expenditure	-	₦88,099,504,892.17
Capital Expenditure	-	₦122,921,172,135.22
Total	-	₦211,020,677,027.39

EXPLANATORY NOTES

(This note does not form part of the above Law but it is intended to explain its purpose)

The Law provides for the Recurrent Budget of **₦88,099,504,892.17**, Capital Budget of **₦122,921,172,135.22** and a Total Budget of **₦211,020,677,027.39** for the period 1st January to 31st December, 2022 as specified in Schedules I, II and III of this Law.



FIRST SCHEDULE

I assented this... ^{29th} day of ^{DEC} 2021 Time ^{12.48}.....


Alhaji Abubakar Sani Bello
Governor of Niger State

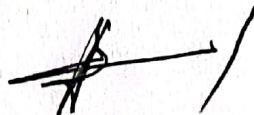
SECOND SCHEDULE

I withheld assent this..... day of.....2021 Time.....

Alhaji Abubakar Sani Bello
Governor of Niger State

THIRD SCHEDULE

I, **Abdullahi M. Kagara**, Clerk to the Legislature of Niger State hereby certify that this Law has been passed in accordance with Sub-Section 3 of Section 100 of the Constitution of the Federal Republic of Nigeria 1999. This printed impression has been carefully compared by me with the Bill, which has been passed by the Legislature and found by me to be a true and correctly printed copy of the said Bill.



ABDULLAHI M. KAGARA
Clerk to the Legislature

