

**NASARAWA**

**STATE**

**APPROPRIATION**

**LAW**

*Stamp*

**2022**

**A**  
**LAW**  
**TO**  
**AUTHORISE THE ISSUE OF CONSOLIDATED REVENUE**  
**FUND OF THE STATE (APPROPRIATION) OF ONE**  
**HUNDRED AND TEN BILLION, EIGHT HUNDRED AND**  
**FOURTY NINE MILLION, NINE HUNDRED AND FIFTY**  
**FOUR THOUSAND, EIGHT HUNDRED AND SEVENTY NINE**  
**NAIRA, FOURTY NINE KOBO (N110,849, 954,879.49) ONLY**  
**FOR THE SERVICE OF NASARAWA STATE GOVERNMENT**  
**FOR THE PERIOD OF TWELVE MONTHS COMMENCING 1<sup>ST</sup>**  
**JANUARY, 2022 AND ENDING 31<sup>ST</sup> DECEMBER, 2022**

ENACTED by the Nasarawa State House of Assembly and by the *Enactment.*  
authority of same as follows:

- S.1. This Law may be cited as the Appropriation Law, 2022 and shall be *Citation and*  
deemed to have come into operation on 1<sup>st</sup> January, 2022. *Commencement.*

The Accountant – General of the State may, when authorized to do *Issue*  
so by warrants signed by the State Commissioner of Finance, pay *Appropriation N110*  
out of the Consolidated Revenue Fund of the State during the *,849,954879.49*  
Financial Year commencing on 1<sup>st</sup> January, 2022 and ending 31<sup>st</sup>  
December, 2022, the sums specified by the warrants, not exceeding  
in the aggregate of one hundred and Ten billion, Eight hundred and  
Fourty nine million, Nine hundred and fifty four thousand, Eight  
hundred and Seventy nine naira, fourty nine kobo (N110,849,  
954,879.49) Only.

Provided that whenever the office of the Commissioner of Finance is  
vacant, the Governor of Nasarawa State shall sign the warrants  
mentioned in this Section.

3. The amount mentioned in this Law shall be appropriated to the  
Codes of Revenue and Expenditure as indicated in the Schedules  
1(xvi) and 2(1-7) to this Law.

Nasarawa State Government 2022 Proposed Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2021 Approved Budget	2021 Performance January to October	2022 Proposed Budget
	<b>Total Revenue</b>	<b>111,037,606,523.16</b>	<b>58,554,136,496.48</b>	<b>108,019,216,017.43</b>
<b>01000000000</b>	<b>Administration Sector</b>	<b>605,890,000.00</b>	<b>118,565,773.34</b>	<b>1,157,305,000.00</b>
<b>01110000000</b>	<b>Government House Administration</b>	<b>400,000,000.00</b>	<b>14,840,000.00</b>	<b>575,000,000.00</b>
011100500100	Office of the Senior Special Assistant to His Excellency on SDGs	250,000,000.00	-	500,000,000.00
011100800100	State Emergency Management Agency	150,000,000.00	2,130,000.00	50,000,000.00
011101000100	Nasarawa State Bureau of Public Procurement (NSBPP)	-	12,710,000.00	20,000,000.00
011118500100	Human Capital Development State Office	-	-	5,000,000.00
<b>01610000000</b>	<b>Office of Secretary the State Government</b>	<b>52,500,000.00</b>	<b>320,000.00</b>	<b>457,100,000.00</b>
016100100100	Office of the Secretary to the State Government	52,500,000.00	320,000.00	457,000,000.00
016103700100	Muslim Pilgrims Welfare Board	-	-	100,000.00
<b>01120000000</b>	<b>Nasarawa State House of Assembly</b>	<b>10,000.00</b>	<b>1,000.00</b>	<b>45,000.00</b>
011200400100	State House of Assembly Service Commission	10,000.00	1,000.00	45,000.00
<b>01230000000</b>	<b>Ministry of Information, Culture &amp; Tourism</b>	<b>59,650,000.00</b>	<b>19,406,258.34</b>	<b>70,200,000.00</b>
012300100100	Ministry of Information, Culture & Tourism	31,650,000.00	4,156,100.00	37,200,000.00
012300300100	Nasarawa Broadcasting Service	28,000,000.00	15,250,158.34	33,000,000.00
<b>01250000000</b>	<b>Office of the Head of Service</b>	<b>25,000,000.00</b>	<b>12,615,515.00</b>	<b>20,000,000.00</b>
012500100100	Office of the Head of Civil Service	25,000,000.00	12,615,515.00	20,000,000.00
<b>01400000000</b>	<b>Office of Auditor General</b>	<b>650,000.00</b>	<b>530,000.00</b>	<b>2,700,000.00</b>
014000100100	Office of Auditor General - State	400,000.00	340,000.00	2,350,000.00
014000200100	Office of the Auditor General - Local Government	250,000.00	190,000.00	350,000.00
<b>01470000000</b>	<b>Civil Service Commission</b>	<b>2,160,000.00</b>	<b>29,000.00</b>	<b>2,150,000.00</b>
014700100100	Civil Service Commission	2,160,000.00	29,000.00	2,150,000.00
<b>01490000000</b>	<b>Local Government Service Commission</b>	<b>120,000.00</b>	<b>24,000.00</b>	<b>110,000.00</b>
014900100100	Local Government Service Commission	120,000.00	24,000.00	110,000.00
<b>01480000000</b>	<b>Nasarawa State Independent Electoral Commission (NASIEC)</b>	<b>65,800,000.00</b>	<b>70,800,000.00</b>	<b>30,000,000.00</b>
014800100100	Nasarawa State Independent Electoral Commission (NASIEC)	65,800,000.00	70,800,000.00	30,000,000.00

Code	Administrative Unit	2021 Approved Budget	2021 Performance January to October	2022 Proposed Budget
<b>020000000000</b>	<b>Economic Sector</b>	<b>95,591,892,819.08</b>	<b>47,630,594,902.57</b>	<b>86,909,766,394.95</b>
<b>021500000000</b>	<b>Ministry of Agriculture &amp; Water Resources</b>	<b>392,120,000.00</b>	<b>199,199,913.40</b>	<b>344,090,000.00</b>
021500100100	Ministry of Agriculture & Water Resources	248,080,000.00	142,178,724.21	238,600,000.00
021502100100	College of Agriculture, Science & Technology. Lafia	90,930,000.00	43,769,097.94	75,080,000.00
021510200100	Nasarawa Agricultural Development Programme (NADP)	2,000,000.00	-	7,350,000.00
021510300100	Nasarawa State Water Board	51,110,000.00	11,752,091.25	21,060,000.00
021510400100	Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	-	1,500,000.00	2,000,000.00
<b>022000000000</b>	<b>Ministry of Finance, Budget &amp; Planning</b>	<b>93,028,612,819.08</b>	<b>46,077,254,865.82</b>	<b>84,616,426,394.95</b>
022000100100	Ministry of Finance, Budget & Planning	13,581,898,162.27	13,213,992.88	10,097,300,000.00
022000700100	Office of the Accountant-General	62,201,500,000.00	37,870,553,266.52	60,480,430,000.00
022000800100	Board of Internal Revenue Service	17,245,214,656.81	8,193,487,606.42	14,038,696,394.95
<b>022200000000</b>	<b>Ministry of Trade, Industry &amp; Investment</b>	<b>36,100,000.00</b>	<b>24,098,000.00</b>	<b>145,500,000.00</b>
022200100100	Ministry of Trade, Industry & Investment	36,100,000.00	24,098,000.00	33,500,000.00
022201800100	Nasarawa State Investment & Development Agency	-	-	112,000,000.00
022205300100	Nasarawa State Market Management Bureau	179,000,000.00	47,090,220.00	202,000,000.00
<b>023400000000</b>	<b>Ministry of Works, Housing &amp; Transport</b>	<b>21,000,000.00</b>	<b>19,608,450.00</b>	<b>35,000,000.00</b>
023400100100	Ministry of Works, Housing & Transport	18,000,000.00	18,558,450.00	32,000,000.00
023400300100	Nasarawa Electricity Power Agency (NaEPA)	3,000,000.00	1,050,000.00	3,000,000.00
<b>026000000000</b>	<b>Ministry of Lands &amp; Urban Development</b>	<b>2,114,060,000.00</b>	<b>1,310,433,673.35</b>	<b>1,768,750,000.00</b>
026000100100	Ministry of Lands & Urban Development	582,900,000.00	651,649,007.03	900,200,000.00
026000200100	Nasarawa Urban Development Board	305,750,000.00	179,281,139.21	268,500,000.00
026000300100	Nasarawa Geographic Information Service (NAGIS)	1,225,410,000.00	479,503,527.11	600,050,000.00
<b>030000000000</b>	<b>Law and Justice Sector</b>	<b>396,910,000.00</b>	<b>91,209,157.10</b>	<b>199,060,000.00</b>
<b>031800000000</b>	<b>The State Judiciary</b>	<b>88,910,000.00</b>	<b>38,367,680.00</b>	<b>62,060,000.00</b>
031801100100	Judicial Service Commission	2,160,000.00	2,448,000.00	2,110,000.00
031805100100	High Court of Justice	86,000,000.00	35,402,030.00	58,000,000.00
031805200100	Customary Court of Appeal	500,000.00	387,800.00	1,700,000.00
031805300100	Sharia Court of Appeal	250,000.00	129,850.00	250,000.00
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>308,000,000.00</b>	<b>52,841,477.10</b>	<b>137,000,000.00</b>
032600100100	Ministry of Justice	308,000,000.00	52,841,477.10	137,000,000.00

Code	Administrative Unit	2021 Approved Budget	2021 Performance January to October	2022 Proposed Budget
		14,442,913,704.08	10,713,766,663.47	19,753,084,622.48
050000000000	<b>Social Sector</b>			
051300000000	<b>Ministry of Youth &amp; Sports Development</b>	2,340,000.00	273,000.00	4,090,000.00
051300100100	Ministry of Youth & Sports Development	2,340,000.00	273,000.00	3,190,000.00
051305100100	Nasarawa Youth Empowerment Office - NAYES	-	-	900,000.00
051400000000	<b>Ministry of Women Affairs &amp; Social Development</b>	200,000.00	139,000.00	350,000.00
051400100100	Ministry of Women Affairs & Social Development	100,000.00	139,000.00	200,000.00
051405500100	Nasarawa State Disability Rights Commission	100,000.00	-	150,000.00
051700000000	<b>Ministry of Education, Science &amp; Technology</b>	9,895,083,704.08	6,929,262,142.67	13,603,594,094.48
051700100100	Ministry of Education, Science & Technology	86,200,000.00	40,476,060.00	76,200,000.00
051700300100	Nasarawa State Universal Basic Education Board	2,468,500,000.00	-	1,374,007,354.48
051700800100	Nasarawa State Bureau for ICT (Library Board)	25,000,000.00	2,571,000.00	12,750,000.00
051701800100	Isa Mustapha Agwai I Polytechnic, Lafia	938,250,000.00	387,425,541.70	941,050,000.00
051701900100	College of Education, Akwanga	1,070,300,650.00	795,894,461.01	1,804,600,000.00
051702100100	Nasarawa State University, Keffi	5,255,154,054.08	5,700,481,879.96	9,376,486,740.00
051705400100	Teachers Service Commission	2,979,000.00	366,000.00	3,300,000.00
051705500100	Vocational & Relevant Technology	48,700,000.00	2,047,200.00	11,200,000.00
051705600100	Scholarship Board	-	-	4,000,000.00
052100000000	<b>Ministry of Health</b>	2,814,340,000.00	2,014,383,020.80	2,760,200,528.00
052100100100	Ministry of Health	1,464,600,000.00	1,173,837,360.12	860,200,000.00
052100300100	Primary Healthcare Development Agency	570,000,000.00	74,737,220.51	921,300,528.00
052110100100	Dalhatu Araf Specialist Hospital	286,000,000.00	168,184,556.70	262,500,000.00
052110200100	Hospitals Management Board	447,160,000.00	471,684,602.47	626,400,000.00
052110400100	School of Nursing & Midwifery, Lafia	23,700,000.00	12,654,000.00	51,000,000.00
052110600100	College of Health Science & Technology, Keffi	22,880,000.00	113,285,281.00	38,800,000.00
053500000000	<b>Ministry of Environment &amp; Natural Resources</b>	1,730,800,000.00	1,769,599,500.00	3,384,600,000.00
053500100100	Ministry of Environment & Natural Resources	1,721,700,000.00	1,769,102,500.00	3,375,750,000.00
053501600100	Environmental Protection Agency	4,200,000.00	-	2,350,000.00
053505300100	Nasarawa State Waste Management Bureau	4,900,000.00	497,000.00	6,500,000.00
055100000000	<b>Ministry for Local Government, Community Development &amp; Chieftaincy Affairs</b>	150,000.00	110,000.00	250,000.00
055100100100	Ministry for Local Government, Community Development & Chieftaincy Affairs	150,000.00	110,000.00	250,000.00

Nasarawa State Government 2022 Proposed Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	<b>Total Expenditure</b>	<b>41,440,400,830.57</b>	<b>30,330,111,628.00</b>	<b>71,770,512,458.57</b>	<b>39,079,442,420.92</b>	<b>110,849,954,879.49</b>
<b>010000000000</b>	<b>Administration Sector</b>	<b>7,138,662,214.75</b>	<b>12,940,309,000.00</b>	<b>20,078,971,214.75</b>	<b>3,052,595,000.00</b>	<b>23,131,566,214.75</b>
<b>011100000000</b>	<b>Government House Administration</b>	<b>5,508,623,266.50</b>	<b>2,494,038,000.00</b>	<b>8,002,661,266.50</b>	<b>965,945,000.00</b>	<b>8,968,606,266.50</b>
011100100100	Office of the Executive Governor	116,579,313.56	1,632,550,000.00	1,749,129,313.56	34,500,000.00	1,783,629,313.56
011100100200	Deputy Governor's Office	6,598,251.98	378,060,000.00	384,658,251.98	32,000,000.00	416,658,251.98
011100300100	State Boundary Commission	7,512,218.00	36,222,000.00	43,734,218.00	60,800,000.00	104,534,218.00
011100500100	Office of the Senior Special Assistant to His Excellency on SDGs	4,000,000.00	80,200,000.00	84,200,000.00	492,000,000.00	576,200,000.00
011100800100	State Emergency Management Agency	2,521,523.00	99,242,000.00	101,763,523.00	101,810,000.00	203,573,523.00
011101000100	Nasarawa State Bureau of Public Procurement (NSBPP)	20,000,000.00	119,800,000.00	139,800,000.00	102,000,000.00	241,800,000.00
011102800100	AUDA-NEPAD State Office	3,204,000.00	45,420,000.00	48,624,000.00	63,000,000.00	111,624,000.00
011103300100	Nasarawa State AIDS Control Agency (NASACA)	400,000.00	25,292,000.00	25,692,000.00	10,000,000.00	35,692,000.00
011103500100	Nasarawa State Pension Bureau	5,323,143,959.96	12,827,000.00	5,335,970,959.96	32,000,000.00	5,367,970,959.96
011104400100	Office of the Hon. Commissioner for Special Duties - Revenue	4,740,000.00	9,670,000.00	14,410,000.00	12,000,000.00	26,410,000.00
011118400100	Office of the Hon. Commissioner for Special Duties - Legal Matters	3,720,000.00	15,000,000.00	18,720,000.00	3,335,000.00	22,055,000.00
011118500100	Human Capital Development State Office	16,204,000.00	39,755,000.00	55,959,000.00	22,500,000.00	78,459,000.00
<b>016100000000</b>	<b>Office of Secretary the State Government</b>	<b>180,890,000.72</b>	<b>7,929,881,000.00</b>	<b>8,110,771,000.72</b>	<b>1,188,100,000.00</b>	<b>9,298,871,000.72</b>
016100100100	Office of the Secretary to the State Government	147,067,426.72	6,206,450,000.00	6,353,517,426.72	1,100,000,000.00	7,453,517,426.72
016100400100	Nasarawa State Liason Office, Abuja	3,501,232.00	32,908,000.00	36,409,232.00	-	36,409,232.00
016103700100	Muslim Pilgrims Welfare Board	24,688,349.00	1,264,400,000.00	1,289,088,349.00	37,100,000.00	1,326,188,349.00

Code	Administrative Unit	Personnel	Overhead	-	Capital	Total Expenditure
016103800100	Christian Pilgrims Welfare Board	5,632,993.00	426,123,000.00	431,755,993.00	51,000,000.00	482,755,993.00
011200000000	Nasarawa State House of Assembly	425,534,771.18	1,817,195,000.00	2,242,729,771.18	305,000,000.00	2,547,729,771.18
011200300100	Nasarawa State House of Assembly	399,689,053.66	1,804,760,000.00	2,204,449,053.66	296,000,000.00	2,500,449,053.66
011200400100	State House of Assembly Service Commission	25,845,717.52	12,435,000.00	38,280,717.52	9,000,000.00	47,280,717.52
012300000000	Ministry of Information, Culture & Tourism	407,662,461.75	260,843,000.00	668,505,461.75	244,000,000.00	912,505,461.75
012300100100	Ministry of Information, Culture & Tourism	107,223,880.00	162,885,000.00	270,108,880.00	159,000,000.00	429,108,880.00
012300300100	Nasarawa Broadcasting Service	300,438,581.75	97,958,000.00	398,396,581.75	85,000,000.00	483,396,581.75
012500000000	Office of the Head of Service	401,548,192.48	130,410,000.00	531,958,192.48	88,750,000.00	620,708,192.48
012500100100	Office of the Head of Civil Service	401,548,192.48	130,410,000.00	531,958,192.48	88,750,000.00	620,708,192.48
014000000000	Office of Auditor General	91,769,937.00	54,390,000.00	146,159,937.00	60,300,000.00	206,459,937.00
014000100100	Office of Auditor General - State	44,256,321.00	26,705,000.00	70,961,321.00	31,800,000.00	102,761,321.00
014000200100	Office of the Auditor General - Local Government	47,513,616.00	27,685,000.00	75,198,616.00	28,500,000.00	103,698,616.00
014700000000	Civil Service Commission	26,566,278.00	101,940,000.00	128,506,278.00	121,400,000.00	249,906,278.00
014700100100	Civil Service Commission	26,566,278.00	101,940,000.00	128,506,278.00	121,400,000.00	249,906,278.00
014900000000	Local Government Service Commission	3,367,307.12	12,252,000.00	15,619,307.12	39,600,000.00	55,219,307.12
014900100100	Local Government Service Commission	3,367,307.12	12,252,000.00	15,619,307.12	39,600,000.00	55,219,307.12
014800000000	Nasarawa State Independent Electoral Commission (NASIEC)	92,700,000.00	139,360,000.00	232,060,000.00	39,500,000.00	271,560,000.00
014800100100	Nasarawa State Independent Electoral Commission (NASIEC)	92,700,000.00	139,360,000.00	232,060,000.00	39,500,000.00	271,560,000.00
020000000000	Economic Sector	4,363,320,198.87	7,967,161,000.00	12,330,481,198.87	20,399,094,907.20	32,729,576,106.07
021500000000	Ministry of Agriculture & Water Resources	1,660,655,724.07	1,102,740,000.00	2,763,395,724.07	2,144,794,907.20	4,908,190,631.27

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
021500100100	Ministry of Agriculture & Water Resources	299,903,810.00	116,560,000.00	416,463,810.00	554,000,000.00	970,463,810.00
021502100100	College of Agriculture, Science & Technology, Lafia	728,617,912.23	301,170,000.00	1,029,787,912.23	306,600,000.00	1,336,387,912.23
021510200100	Nasarawa Agricultural Development Programme (NADP)	371,071,207.00	67,920,000.00	438,991,207.00	125,200,000.00	564,191,207.00
021510300100	Nasarawa State Water Board	156,206,541.84	184,250,000.00	340,456,541.84	517,000,000.00	857,456,541.84
021510400100	Nasarawa State Rural Water Supply & Sanitation Agency (RUWASSA)	2,500,000.00	337,500,000.00	340,000,000.00	230,000,000.00	570,000,000.00
021511000100	Nasarawa State Fadama Coordinating Office	102,356,253.00	95,340,000.00	197,696,253.00	411,994,907.20	609,691,160.20
022000000000	<b>Ministry of Finance, Budget &amp; Planning</b>	<b>2,094,240,874.95</b>	<b>6,119,884,000.00</b>	<b>8,214,124,874.95</b>	<b>484,700,000.00</b>	<b>8,698,824,874.95</b>
022000100100	Ministry of Finance, Budget & Planning	91,718,589.00	1,667,063,000.00	1,758,781,589.00	120,500,000.00	1,879,281,589.00
022000700100	Office of the Accountant-General	1,764,785,697.54	3,941,665,000.00	5,706,450,697.54	111,000,000.00	5,817,450,697.54
022000704000	Project Financial Management Unit (PFMU)	-	9,000,000.00	9,000,000.00	26,700,000.00	35,700,000.00
022000800100	Board of Internal Revenue Service	218,875,652.85	371,020,000.00	589,895,652.85	196,500,000.00	786,395,652.85
022001200100	Nasarawa State CARES Coordinating Unit (SCCU)	18,860,935.56	131,136,000.00	149,996,935.56	30,000,000.00	179,996,935.56
022200000000	<b>Ministry of Trade, Industry &amp; Investment</b>	<b>104,574,582.60</b>	<b>292,572,000.00</b>	<b>397,146,582.60</b>	<b>1,065,600,000.00</b>	<b>1,462,746,582.60</b>
022200100100	Ministry of Trade, Industry & Investment	72,403,347.60	80,020,000.00	152,423,347.60	937,000,000.00	1,089,423,347.60
022201800100	Nasarawa State Investment & Development Agency	20,000,000.00	163,100,000.00	183,100,000.00	114,000,000.00	297,100,000.00
022205300100	Nasarawa State Market Management Bureau	12,171,235.00	49,452,000.00	61,623,235.00	14,600,000.00	76,223,235.00



Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
100000000	Ministry of Works, Housing & Transport	184,149,480.15	135,305,000.00	319,454,480.15	13,728,000,000.00	14,047,454,480.15
100100100	Ministry of Works, Housing & Transport	178,149,480.15	82,390,000.00	260,539,480.15	11,389,000,000.00	11,649,539,480.15
100300100	Nasarawa Electricity Power Agency (NaEPA)	6,000,000.00	52,915,000.00	58,915,000.00	2,339,000,000.00	2,397,915,000.00
100000000	Ministry of Lands & Urban Development	319,699,537.10	316,660,000.00	636,359,537.10	2,976,000,000.00	3,612,359,537.10
100100100	Ministry of Lands & Urban Development	65,528,854.10	91,030,000.00	156,558,854.10	317,000,000.00	473,558,854.10
100200100	Nasarawa Urban Development Board	176,018,262.00	81,030,000.00	257,048,262.00	2,409,000,000.00	2,666,048,262.00
100300100	Nasarawa Geographic Information Service (NAGIS)	78,152,421.00	144,600,000.00	222,752,421.00	250,000,000.00	472,752,421.00
100000000	<b>Law and Justice Sector</b>	<b>2,309,330,657.28</b>	<b>786,202,000.00</b>	<b>3,095,532,657.28</b>	<b>430,442,660.00</b>	<b>3,525,975,317.28</b>
100000000	<b>The State Judiciary</b>	<b>2,181,083,405.28</b>	<b>484,272,000.00</b>	<b>2,665,355,405.28</b>	<b>373,142,660.00</b>	<b>3,038,498,065.28</b>
101100100	Judicial Service Commission	119,861,444.00	63,960,000.00	183,821,444.00	102,300,000.00	286,121,444.00
105100100	High Court of Justice	1,743,315,068.00	262,100,000.00	2,005,415,068.00	118,200,000.00	2,123,615,068.00
105200100	Customary Court of Appeal	129,611,248.28	76,692,000.00	206,303,248.28	68,642,660.00	274,945,908.28
105300100	Sharia Court of Appeal	188,295,645.00	81,520,000.00	269,815,645.00	84,000,000.00	353,815,645.00
100000000	<b>Ministry of Justice</b>	<b>128,247,252.00</b>	<b>301,930,000.00</b>	<b>430,177,252.00</b>	<b>57,300,000.00</b>	<b>487,477,252.00</b>
100100100	Ministry of Justice	128,247,252.00	301,930,000.00	430,177,252.00	57,300,000.00	487,477,252.00
100000000	<b>Social Sector</b>	<b>27,629,087,759.67</b>	<b>8,636,439,628.00</b>	<b>36,265,527,387.67</b>	<b>15,197,309,853.72</b>	<b>51,462,837,241.39</b>
100000000	<b>Ministry of Youth &amp; Sports Development</b>	<b>1,054,998,599.00</b>	<b>413,000,000.00</b>	<b>1,467,998,599.00</b>	<b>173,000,000.00</b>	<b>1,640,998,599.00</b>
100100100	Ministry of Youth & Sports Development	514,998,599.00	399,000,000.00	913,998,599.00	128,000,000.00	1,041,998,599.00
105100100	Nasarawa Youth Empowerment Office - NAYES	540,000,000.00	14,000,000.00	554,000,000.00	45,000,000.00	599,000,000.00

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Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
05140000000	Ministry of Women Affairs & Social Development	88,561,253.00	458,625,000.00	547,186,253.00	131,700,000.00	678,886,253.00
051400100100	Ministry of Women Affairs & Social Development	43,948,823.00	116,220,000.00	160,168,823.00	52,000,000.00	212,168,823.00
051405500100	Nasarawa State Disability Rights Commission	35,612,430.00	66,675,000.00	102,287,430.00	50,200,000.00	152,487,430.00
051405600100	Nasarawa State Social Investment Office	9,000,000.00	275,730,000.00	284,730,000.00	29,500,000.00	314,230,000.00
05170000000	Ministry of Education, Science & Technology	19,054,765,249.61	4,426,400,000.00	23,481,165,249.61	8,453,701,833.72	31,934,867,083.33
051700100100	Ministry of Education, Science & Technology	9,354,827,321.00	593,720,000.00	9,948,547,321.00	757,000,000.00	10,705,547,321.00
051700300100	Nasarawa State Universal Basic Education Board	191,760,694.00	185,075,000.00	376,835,694.00	3,454,418,833.72	3,831,254,527.72
051700800100	Nasarawa State Bureau for ICT (Library Board)	60,531,952.72	135,380,000.00	195,911,952.72	61,600,000.00	257,511,952.72
051701800100	Isa Mustapha Agwai I Polytechnic, Lafia	1,801,219,183.36	650,500,000.00	2,451,719,183.36	962,113,000.00	3,413,832,183.36
051701900100	College of Education, Akwanga	2,760,086,996.73	648,600,000.00	3,408,686,996.73	567,000,000.00	3,975,686,996.73
051702100100	Nasarawa State University, Keffi	4,674,600,000.00	1,698,200,000.00	6,372,800,000.00	2,398,000,000.00	8,770,800,000.00
051702600100	Special School, Lafia	75,718,952.80	106,890,000.00	182,608,952.80	172,370,000.00	354,978,952.80
051705400100	Teachers Service Commission	5,612,379.00	60,075,000.00	65,687,379.00	5,200,000.00	70,887,379.00
051705500100	Vocational & Relevant Technology	130,407,770.00	40,800,000.00	171,207,770.00	26,000,000.00	197,207,770.00
051705600100	Scholarship Board	-	307,160,000.00	307,160,000.00	50,000,000.00	357,160,000.00

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
05210000000	Ministry of Health	7,137,417,797.06	2,720,234,528.00	9,857,652,325.06	2,022,408,020.00	11,880,060,345.06
052100100100	Ministry of Health	448,552,000.00	391,449,000.00	840,001,000.00	478,208,020.00	1,318,209,020.00
052100200100	Nasarawa State Health Insurance Agency	815,425,981.00	48,647,000.00	864,072,981.00	25,000,000.00	889,072,981.00
052100300100	Primary Healthcare Development Agency	7,500,000.00	678,660,528.00	686,160,528.00	334,200,000.00	1,020,360,528.00
052100500100	Nasarawa State Infectious Disease & Research Centre	60,125,633.00	382,410,000.00	442,535,633.00	340,000,000.00	782,535,633.00
052110100100	Dalhatu Araf Specialist Hospital	3,249,638,867.76	424,250,000.00	3,673,888,867.76	280,000,000.00	3,953,888,867.76
052110200100	Hospitals Management Board	2,319,115,798.00	420,180,000.00	2,739,295,798.00	241,000,000.00	2,980,295,798.00
052110200200	General Hospital, Agbashi	800,000.00	4,660,000.00	5,460,000.00	-	5,460,000.00
052110200300	General Hospital, Akwanga	10,000,000.00	31,020,000.00	41,020,000.00	-	41,020,000.00
052110200500	General Hospital, Awe	2,000,000.00	10,080,000.00	12,080,000.00	-	12,080,000.00
052110200600	General Hospital, Doma	1,500,000.00	11,910,000.00	13,410,000.00	-	13,410,000.00
052110200700	General Hospital, Garaku	3,000,000.00	11,920,000.00	14,920,000.00	-	14,920,000.00
052110200800	General Hospital, Keana	2,000,000.00	9,760,000.00	11,760,000.00	-	11,760,000.00
052110200900	General Hospital, Keffi	4,000,000.00	11,590,000.00	15,590,000.00	-	15,590,000.00
052110201000	Mararaba Gurku Medical Centre	8,000,000.00	31,730,000.00	39,730,000.00	-	39,730,000.00
052110201100	General Hospital, Mararaba-Udege	1,000,000.00	8,710,000.00	9,710,000.00	-	9,710,000.00
052110201200	General Hospital, Nasarawa	3,500,000.00	19,740,000.00	23,240,000.00	-	23,240,000.00
052110201300	General Hospital, Nassarawa Eggon	2,500,000.00	19,015,000.00	21,515,000.00	-	21,515,000.00
052110201400	General Hospital, Obi	1,500,000.00	12,210,000.00	13,710,000.00	-	13,710,000.00
052110201500	General Hospital, Panda	1,200,000.00	6,160,000.00	7,360,000.00	-	7,360,000.00
052110201600	General Hospital, Toto	3,500,000.00	9,640,000.00	13,140,000.00	-	13,140,000.00

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
052110201800	General Hospital, Umaisha	800,000.00	5,760,000.00	6,560,000.00	-	6,560,000.00
052110201900	General Hospital, Wamba	2,000,000.00	14,790,000.00	16,790,000.00	-	16,790,000.00
052110400100	School of Nursing & Midwifery, Lafia	55,612,274.00	28,735,000.00	84,347,274.00	94,000,000.00	178,347,274.00
052110600100	College of Health Science & Technology, Keffi	134,147,243.30	127,208,000.00	261,355,243.30	230,000,000.00	491,355,243.30
<b>053500000000</b>	<b>Ministry of Environment &amp; Natural Resources</b>	<b>120,165,317.00</b>	<b>291,657,600.00</b>	<b>411,822,917.00</b>	<b>1,273,500,000.00</b>	<b>1,685,322,917.00</b>
053500100100	Ministry of Environment & Natural Resources	34,478,767.00	94,035,000.00	128,513,767.00	1,130,000,000.00	1,258,513,767.00
053501600100	Environmental Protection Agency	1,000,000.00	7,512,600.00	8,512,600.00	38,500,000.00	47,012,600.00
053505300100	Nasarawa State Waste Management Bureau	84,686,550.00	190,110,000.00	274,796,550.00	105,000,000.00	379,796,550.00
<b>055100000000</b>	<b>Ministry for Local Government, Community Development &amp; Chieftaincy Affairs</b>	<b>173,179,544.00</b>	<b>326,522,500.00</b>	<b>499,702,044.00</b>	<b>3,143,000,000.00</b>	<b>3,642,702,044.00</b>
055100100100	Ministry for Local Government, Community Development & Chieftaincy Affairs	41,564,232.00	154,375,000.00	195,939,232.00	72,000,000.00	267,939,232.00
055105700100	Community & Social Development Agency (CSDA)	125,400,000.00	131,920,000.00	257,320,000.00	829,000,000.00	1,086,320,000.00
055105800100	Nasarawa State Bureau for Rural Development	6,215,312.00	40,227,500.00	46,442,812.00	2,242,000,000.00	2,288,442,812.00

This printed impression (**Appropriation Law 2022**) has been carefully compared by me with the Bill, which has been passed by the Nasarawa State House of Assembly and is found by me to be a true and correct copy of the Bill.

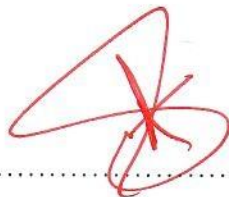


**Ibraheem Abdullaziz Musa**

*Deputy Clerk of the House*

Nasarawa State House of Assembly

I assented this 29<sup>th</sup> day of December 2022



**ENGR. ABDULLAHI A. SULE**

*Governor*

Nasarawa State of Nigeria